



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

Item No.: **26**

Date: **MAY 27 2025**

JANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

May 9, 2025

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: **5-9-25**
NO. **1004**
BY: **[Signature]**
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Santa Fe, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-011** with a total appropriation in the amount of **P140,684,030.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-6";
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. RATA – LBC No. 103
 - c. Clothing Allowance – Budget Circular No. 2024-1
 - d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - e. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
 - f. Mid-Year Bonus - Budget Circular No. 2017-2
 - g. Honoraria – Secs. 288 & 289 of GAAM Vol 1 and LBC No. 62
 - h. Productivity Enhancement Incentive – Budget Circular 2017-4
 - i. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
 - j. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers.

4. That the LGU - Santa Fe appropriated 3,712,000.00 of Other Personnel Benefits (PEI, SRI & Medical Allowance). The said appropriation shall properly classify the type of Bonus/Allowance/Incentive being granted to qualified employees, to wit:

Object of Expenditures	Account Code	Legal Basis
Productivity Enhancement Incentive	5-01-04-990	Budget Circular 2017-4 dated December 4, 2017
Service Recognition Incentive	5-01-04-990	No legal basis
Medical Allowance to Civilian Gov't Personnel	5-01-04-990	Budget Circular 2024-6 dated December 12, 2024

The grant of Medical Allowance shall be subject to the provisions stipulated under Budget Circular No. 2024-6 dated December 12, 2024, specifically the conditions under Sections 7, 8 and 10 thereof;

Moreover, the grant of Service Recognition Incentive shall be disallowed for disbursement for lack of legal basis.

Finally, the grant of the mentioned incentives/benefits cannot be determined as to the appropriate amount for each employee since it is appropriated in lump sum.

5. That the utilization of confidential fund of P100,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
6. That the LGU appropriated 55,000.00 for Extraordinary and Miscellaneous Expense, to wit:

Particulars	Per AB	Authorized	Excess
Extraordinary and Miscellaneous Expense	55,000.00	8,822.32	46,177.68

The provision for Extraordinary and Miscellaneous Expense shall be appropriated to the intended Object of Expenditures in accordance with the Chart of Accounts under COA Circular 2015-009 dated December 1, 2015. Section 325(h) of RA No. 7160 which expressly provides: "That the annual appropriations for discretionary purposes of the local chief executive shall not exceed two percent (2%) of the actual receipts derived from the basic real property tax in the next preceding year". It is to be noted, that Extraordinary and Miscellaneous Expenses is the same as the Discretionary Fund. Thus, the appropriation for the Extraordinary and Miscellaneous Expenses should follow the guidelines on Discretionary Expenses, and in this case, shall be up to the amount of 8,822.32. The excess shall be reverted and shall be subject for re-appropriation.

7. That there are eight (8) unfunded vacant positions under the Municipal Government of Santa Fe. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
8. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

9. That the following Program, Project and Activity (PPAs) are deficiently programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
LGU Founding Anniversary/LGU Night	200,00.00	50,000.00	150,000.00
SPES Counterpart	250,000.00	200,000.00	50,000.00
MO - MOOE	11,376,803.44	8,706,500.00	2,670,313.44
HRMO - MOOE	667,680.00	550,000.00	117,680.00
GSO - MOOE	1,683,800.00	1,500,387.75	183,412.25
SB - MOOE	3,928,640.00	3,862,000.00	66,640.00
SB Sec - PS	3,520,692.68	3,500,000.00	20,692.68
MAO - MOOE	1,036,520.00	792,000.00	244,520.00
MDRRMO - MOOE	1,609,960.00	1,514,000.00	95,960.00
PESO - MOOE	585,760.00	500,000.00	85,760.00

Accordingly, the stated deficient amount in the AIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

10. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
Sports Development Program	200,000.00	0
Other PS – Local Departments & NGAs	200,000.00	0
Executive-Legislative Agenda (ELA)	200,000.00	0
Election Related Activities	100,000.00	0
College Education Scholarship Program	100,000.00	0
Civil Registration Month Activities	25,000.00	0
Mental Health Program	50,000.00	0
Farmer's Field School Training	25,000.00	0
Techno Gabay Implementation	25,000.00	0
PESO - PS	1,439,628.26	0

Thereby, the stated appropriation is disallowed.

11. That the appropriation for Pag-IBIG Contribution shall follow the Guidelines on the Pag-IBIG Fund's Implementation of Increase in the Maximum Fund Salary under Pag-IBIG Circular No. 460 dated January 15, 2024;

12. That the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditure	Per Form 2	Per Authorized Rate	Excess/ (Deficient)
Salaries	32,133,828.00	32,263,248.00	(129,420.00)
PERA	2,784,000.00	2,760,000.00	24,000.00
Loyalty Incentive Pay	580,000.00	520,000.00	60,000.00
PagIBIG Contributions	156,400.00	273,600.00	(117,200.00)
Monetization	1,125,000.00	980,000.00	145,000.00
ECIP	246,000.00	136,800.00	109,200.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

13. The local officials are hereby reminded on the provisions of Section 56 of RA 7160 which states that, "that within three(3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review";
14. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
15. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
16. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge - PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
03 February 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 2024-011 of the Municipality of Santa Fe, Leyte**, entitled: **An Ordinance authorizing the Annual Budget of LGU-Santa, Leyte for Fiscal Year 2025 with a total amount of One Hundred Forty Million Six Hundred Eighty-Four Thousand and Thirty Pesos (P140,684,030.00), together with the Annual Investment Program (AIP) for Calendar Year 2025 in the amount of P1,576,127,425.25.**


FLORINDA JILL SUYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

OFFICE OF THE MAYOR

December 27, 2024

**TO THE HONORABLE MEMBERS
SANGGUNIANG PANLALAWIGAN OF LEYTE**

Provincial Capitol
By-Pass Road, Palo, Leyte

Thru: **HON. LEONARDO M. JAVIER**
Vice - Governor
SP Presiding Officer

Gentlemen and Ladies:

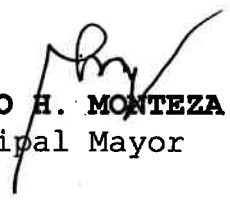
I have the honor to submit herewith to the Honorable Members of the Sanggunian of the Province of Leyte, the herein attached **FY 2025 ANNUAL GENERAL FUND BUDGET** of the Municipality of Santa Fe, Leyte in the amount of **Php 140,684,030.00**, in accord with the MDC approved Annual Investment Program (AIP) via MDC Resolution No. 01 dated June 25, 2024, consequently approved and/or adopted by the Sangguniang Bayan of this municipality thru Municipal Resolution No. 2024-109 dated October 21, 2024 in the amount of **Php 1,576,127,425.25**.

Said submission is in compliance of RA 7160, the Local Government Code of 1991, LBM No. 90 dated June 13, 2024 and other budget issuances.

Hoping that your good office act favorably for the necessary **BUDGET AUTHORIZATION** and/or appropriation ordinance.

Thank you and **MORE POWER!**

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe
SANGGUNIANG BAYAN



THE 46TH REGULAR SESSION OF THE 12th SANGGUNIANG BAYAN OF SANTA FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, SANTA FE, LEYTE ON DECEMBER 9, 2024.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. LEAH T. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. MARILOU L. MILITANTE
Liga President

MUNICIPAL ORDINANCE NO. 2024-011

Series of 2024

(Introduced by Hon. Ricardo D. Fajardo)
Chairperson-Committee on Appropriations

"AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF LGU-SANTA FE, LEYTE FOR FISCAL YEAR 2025 WITH A TOTAL AMOUNT OF ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND AND THIRTY PESOS (PHP 140,684,030.00) ONLY, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATIONS OF THE - MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2025, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE"

WHEREAS, pursuant to Section 318 of Republic Act 7160 otherwise known as the 1991 Local Government Code, Municipal Mayor, Amparo H. Monteza submitted the proposed Executive Budget for Fiscal Year 2025 in the amount of ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND AND THIRTY PESOS (PHP 140,684.030.00) ONLY; and,

WHEREAS, there is a need to appropriate the amount of ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND AND THIRTY PESOS (PHP 140,684.030.00), for various expenditures for fiscal year 2025 operation of the Municipality of Santa Fe, Leyte, subject to applicable budgeting, accounting, auditing and procurement laws, rules and regulations;

Kristal L

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D. Monteza

R. Fajardo

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe
SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2024 – 011
Dated December 9, 2024

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NOW THEREFORE, be it ordained by the Sangguniang Bayan of Santa Fe, Province of Leyte in a regular session assembled:

APPROPRIATION ORDINANCE NO. 2024 - 011 (series of 2024)

Section 1. The Annual Budget of the Municipality of Santa Fe, Leyte for fiscal year 2025 in the total amount of **ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND AND THIRTY PESOS (PHP 140,684,030.00) ONLY**, covering the various lawful expenditures for its operation, is hereby approved.

The following documents for Budget Year FY 2025 are incorporated herein and made integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing (LBP Form No. 1);
2. Programmed Appropriation and Obligation by Object of Expenditure by offices/departments (LBP Form No. 2);
3. Plantilla of LGU Personnel (LBP Form No. 3);
4. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025 (LBP Form No. 4);
5. Statement of Indebtedness (LBP Form No. 5);
6. Statement of Statutory and Contractual Obligations and Budgetary Requirements FY 2025 (LBP Form 6);
7. Statement of Fund Allocation by Sector (LBP Form No. 7); and,
8. Annual Investment Program FY 2025.

Section 2. Sources of Funds. Funds shall be taken from the 2025 Estimated Income as duly certified by the Local Finance Committee, subject to applicable laws, budgeting, accounting and auditing rules and regulations.

Section 3. Use of funds. The amount of **ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND AND THIRTY PESOS (PHP 140,684,030.00) ONLY** is hereby appropriated for priority Programs, Projects and Activities (PPAs) and Expenditures included in the approved Annual Investment Program (AIP) for FY 2025.

Section 4. Compliance with RA 7160. Provisions of the Local Government Code of 1991 (RA7160) on utilization and disbursement of appropriated funds are hereby enjoined with emphasis on the following:

[Handwritten signatures and initials at the bottom of the page, including "Aratol", "D. Muro", "R. 4", and others.]



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2024 – 011
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- a. Section 22 (c) on prior authorization by the Sangguniang Bayan for contracts entered into by the Local Chief Executive;
- b. Section 305. Fundamental principles governing the financial affairs, transactions and operations of the Municipality;
- c. Section 324 on compliance with budgetary requirements;
- d. Section 325 on general limitations in the use of appropriations;
- e. Section 336 on use of appropriated funds and savings; and
- f. Section 346 on disbursements of local funds.

Section 5. Compliance with other applicable laws, rules and regulations.

- a. All sums set aside in this ordinance shall be spent solely for the specific purpose/s for which they have been appropriated pursuant to Section 4 (1) of Presidential Decree 1445 otherwise known as the Government Auditing Code of the Philippines;
- b. All procurement shall follow strictly the provisions of R.A. 9184, its Implementing Rules and Regulations and applicable procurement policy guidelines issued by the Government Procurement Policy Board (GPPB);
- c. The appropriations for the allocation and utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be in accordance with the provisions of NDRRMC-DBM-DILG JMC No. 2013-01 dated March 25, 2013 and that the appropriation intended for the creation of Local Disaster Risk Reduction and Management officers/personnel shall conform to the guidelines of NDRRMC-DBM-DILG JMC No. 2014-1 dated April 4, 2014; and,
- d. The utilization of the 20% Development Fund out of the twenty-per centum from the National Tax Allocation (NTA) shall be in conformance with DBM-DILG Joint Memorandum Circular No. 2017-1 (dated February 22, 2017) as amended by DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

Section 6. Fiscal Responsibilities. The Municipal Mayor shall have fiscal responsibility over the funds of the Office of the Municipal Mayor and other offices of the municipal government except funds of the Sangguniang Bayan where fiscal responsibility is exercised by the Municipal Vice-Mayor who signs all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the said local legislative body in accordance with paragraph (1) Section 456 of the Local Government Code of 1991.

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

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Continuation: Municipal Ordinance No. 2024 – 011
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Section 7. Use of Savings and Augmentation. In accordance with Section 336 of R.A. 7160, the Municipal Mayor and the Presiding Officer of the Sanggunian by ordinance are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

“Augmentation” implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 8. LCE Mayor’s Authority to implement Projects and Other Outlays. The Local Chief Executive – Municipal Mayor is vested and/or granted the authority to enter into **CONTRACTS** in implementing the programs, projects, activities (PPAs) and/or outlays as enumerated hereunder in the exercise of its corporate power pursuant to Section 22 of the Local Government Code of 1991 (RA 7160); to wit:

GENERAL SERVICES

- | | |
|---|------------------|
| 1. Construction of Motorpool | Php 1,500,000.00 |
| 2. Purchase and Installation of
Monitor and Purchase of Drone
Equipment | PhP 1,500,000.00 |

SOCIAL SERVICES

- | | |
|--|----------------|
| 1. Repair of Comfort Rooms
(Main Bldg, Public Market, RHU),
Ramps for PWD & Pathwalk | PhP 572,508.00 |
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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Ordinance No. 2024 – 011
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ECONOMIC SERVICES

- | | |
|--|-------------------|
| 1. Construction of Slaughterhouse | PhP 1,000,000.00 |
| 2. LGU Loan Amortization to the Development Bank of the Philippines (DBP) | PhP 10,000,000.00 |
| 3. Purchase of Lot (Espeleta Estate at Mercado St., Barangay Zone II, Santa Fe, Leyte) for Additional LGU Buildings & Facilities additional lot acquisition cost | PhP 4,000,000.00 |
| 4. Construction of Canopy and Bleachers (Multi-Purpose Building Market Site) | PhP 2,000,000.00 |

Section 9. Creations of Offices and/or Item Positions.

a. The following Offices is hereby created, viz:

1. Municipal Government Assistant Department Head I – Internal Auditor IV;
2. Public Employment Service Office;
3. Municipal Environment and Natural Resources Office (MENRO);
4. Municipal Cooperatives Development Office;
5. Human Resource Management Office;
6. Municipal Tourism Office; and,
7. Municipal Youth Development Office.

b. Consequently, the following Item-Positions is herein created as an integral part of this Appropriation Ordinance No. 2023-02, viz:

1. Municipal Government Assistant Department Head I (Internal Auditor IV), (SG – 22, Office of the Municipal Mayor) – Php 673,524.00 with components;
2. Municipal Government Department Head I, (SG – 24, Office of the Municipal Social Welfare & Development) – Php 847,188.00 with components;
3. Municipal Government Department Head I (Municipal Sanggunian Secretary I), (SG – 24, Office of the Sangguniang Bayan Secretary) – Php 847,188.00 with components;
4. Administrative Aide III (Utility Worker IIA), (SG - 3, Office of the Sangguniang Bayan Secretary) – Php 137,388.00 with components;
5. Administrative Aide I (Utility Worker I), (SG - 1, Office of the Municipal Civil Registrar) – Php 121,776.00 with components;

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6. Administrative Aide I (Utility Worker I), (SG - 1, Office of the Municipal Budget) – Php 121,776.00 with components;
7. Revenue Collection Clerk III (SG - 9, Office of the Treasury) PhP 199,968.00 with components;
8. Revenue Collection Clerk II (SG - 7, Office of the Treasury) PhP 174,288.00 with components;
9. Revenue Collection Clerk II (SG - 7, Office of the Treasury) PhP 174,288.00 with components;
10. Engineer II (SG 16, Office of the Municipal Engineer) – PhP 374,544.00 with components;
11. Municipal Government Department Head I (LDRRMO V) (SG – 24, Office of the MDRRMO) – PhP 847,188.00 with components; and,
12. Municipal Government Department Head I (PESO MANAGER) (SG – 24, Office of the Public Employment Service Office) – PhP 847,188.00 with components.

c. The Function/s and/or Job Description/s of all the Item-Position/s herein created and enumerated in the above stated provision (Section 9 - b) shall be in pursuance to existing laws, e.g. RA 7160, the local Government Code of 1991, and the Civil Service law, rules and regulations.

Section 10. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.


Section 11. Effectivity. The effectivity of this Appropriations Ordinance shall be January 01, 2024.

ENACTED: This 09th day of **DECEMBER 2024** during the **46th Regular Session** of the Sangguniang Bayan at the Sangguniang Bayan Session Hall, Santa. Fe, Leyte.

This ordinance is **approved unanimously**.


HON. AMIEL P. ENAGE
SB Member


HON. RODEL L. AJETO
SB Member


HON. LEAH T. SALCEDA
SB Member


HON. RICARDO D. FAJARDO
SB Member



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HON. ALVIN D. PETILLA
SB Member


HON. LARRY S. ARUTA
SB Member


HON. GENY R. ESMERO
SB Member


HON. MARILOU L. MILITANTE
Liga Pres. / SB Member


HON. AGNES A. CHUCA
SB Member

(Absent)
HON. JERALD LORENZ NARGA
SK Federation President / SB Member

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
SB Secretary Designate

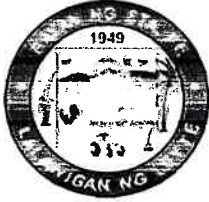
Attested by:


HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice - Mayor

APPROVED:


HON. AMPARO H. MONTEZA
Local Chief Executive/Municipal Mayor

Date of Approval: 12-10-24



Republic of the Philippines

PROVINCE OF LEYTE

Municipality of Santa Fe

OFFICE OF THE MAYOR

DATE: 10-14-2024 TIME: 9:50 AM

October 14, 2024

The Honorable Sanggunian Members

Sangguniang Bayan

LGU - Sta. Fe, Leyte

Thru: Hon. EDUARDO N. TOREROS
Municipal Vice - Mayor
Presiding Officer

Gentlemen and Ladies:

Greetings!

The undersigned earnestly requests this August Body to properly consider for its **AGENDA** for deliberation of today's **REGULAR SESSION** the herein priority measure, to wit:

1. AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED FORTY MILLION SIX HUNDRED EIGHTY-FOUR THOUSAND THIRTY PESOS ONLY (PHP 140, 684,030.00) AS ANNUAL GENERAL FUND BUDGET OF THE MUNICIPALITY OF SANTA FE, LEYTE, FOR CY 2025.

Anticipating your appropriate favorable action on the aforesaid REQUEST as **CERTIFIED URGENT**.

Thank you for your usual support and MORE POWER!

Very truly yours,

AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

OFFICE OF THE MAYOR

October 14, 2024

TO THE HONORABLE MEMBERS
SANGGUNIANG BAYAN
LGU - Santa Fe, Leyte

Thru: **HON. EDUARDO N. TOREROS**
Municipal Vice - Mayor
SB Presiding Officer

Gentlemen and Ladies:

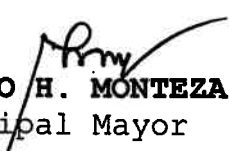
I have the honor to submit herewith to the Honorable Sanggunian the attached proposed **FY 2025 ANNUAL GENERAL FUND BUDGET** of this municipality in the amount of **Php 140,684,030.00**, in accord with the MDC approved Annual Investment Program (AIP) in the amount of **Php 1,576,127,425.25** covered by MDC Resolution No. 1 dated June 25, 2024.

Said submission is in compliance of RA 7160, the Local Government Code of 1991, with LBM No. 87 dated June 13, 2024 and other budget issuances.

Hoping that your good office act favorably for the necessary BUDGET AUTHORIZATION and/or appropriation ordinance.

Thank you and MORE POWER!

Truly yours,


AMPARO H. MONTEZA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION VIII

June 19, 2024

THE LOCAL CHIEF EXECUTIVE
Santa Fe, Leyte

Dear **Local Chief Executive**:

Please be informed of the issuance of DBM Local Budget Memorandum (LBM) No. 90 dated June 13, 2024, containing the Indicative Fiscal Year (FY) 2025 National Tax Allotment (NTA) Shares of Local Government Units (LGUs).

The total final NTA share of your LGU is **Php135,362,544.00**. Likewise, the information on the NTA shares of the respective barangays under your locality is attached hereto as Annex "A".

Section 2.2.5.1 of said LBM provides that pursuant to Section 17 (g) of Republic Act (RA) No. 7160, the NTA and other local resources shall first cover the cost of providing the basic services and facilities enumerated under Section 17 (b) thereof, particularly those devolved by the National Government (NG), before applying the same for other purposes.

For other important provisions in the said LBM, you may download a copy from our website- www.dbm.gov.ph.

Should you need further information and technical assistance, please do not hesitate to coordinate with us at the indicated contact number below.

Thank you.

Very truly yours,


IMELDA C. LACERAS, CESO III
Regional Director

ANH/JAL/JCM

Reference No.: 2024-RO-8-0081260-I

Brgy. 77, Villa Ruiz, Marasbaras, Tacloban City
(053) 832-1628 | www.dbm.gov.ph



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

October 14, 2024

BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Bayan
Santa Fe, Leyte

Gentlemen and Mesdames:

May I have the honor to submit herewith the proposed Annual General Fund Budget of the municipality for Fiscal Year 2025 pursuant to Section 318 of RA 7160 otherwise known as the Local Government Code of 1991.

A. INTRODUCTION

This Executive Budget was prepared in accordance with the provisions of the Local Budget Memorandum No. 90 issued on June 13, 2024 by the Department of Budget and Management, using the new budget form as prescribed under the Updated Budget Operations Manual for LGU's.

DBM LBM 160 enunciated the Mandanas & Garcia jurisprudence more particularly the National Tax Allotment (NTA) replacing the former Internal Revenue Allotment (IRA). Also, Executive Order No. 138 is issued by the Office of the President to come-up with the full devolution of basic services. To guide the LGUs, Joint Memorandum Circular 2021-1 dated August 11, 2021 was issued by the DILG & the DBM.

These budget is particularly governed by Commission on Audit (COA) and the Department of Budget and Management (DBM) new account code under the new accounting system, the PPSAS or the Philippine Public Sector Accounting Standards.

Funds herein have been substantially allocated for the programs, projects and activities (PPAs) necessary for an efficient and effective delivery of basic governmental services in our municipality.

This Budget integrates the Municipal Development Plan into the expenditures program, by proposing those projects which have been ranked as top priority in the Annual Investment Plan for FY 2025; the Executive-Legislative Agenda (ELA); the LDIP and the CDP (Comprehensive Development Plan).



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

The total General Fund Budget for FY 2025 is composed of the Expenditures Program and Sources of Financing, amounting to PhP 140,684,030.00 is illustrated in LBP Forms No.1 and 7 and demonstrated by herein Exhibit 1 & 2.

Exhibit 1.

Expenditures Program (Distribution by sector) Budget Year 2025

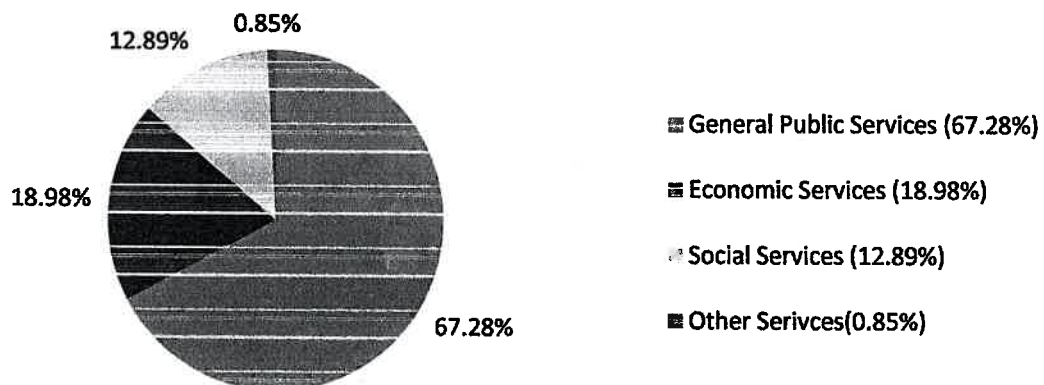
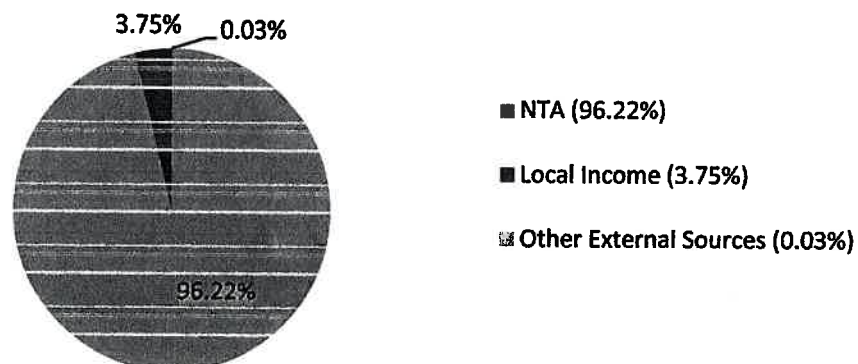


Exhibit 2.

Distribution by Type of Revenue Budget Year 2024



B. GOALS AND OBJECTIVES

1. To maximize collection of local taxes, operating and miscellaneous revenues.
2. Full implementation of the delivery of basic social and economic services, programs and projects beneficial and/or responsive to the constituents of the municipality.

C. FISCAL POLICIES

1. Increase tax collections through massive and comprehensive tax campaign activities and tax mapping program.
2. Update scale of fees with rates comparable to other LGUs by an increase of about 25% for the budget year.
3. Efficient and prudent management of limited resources.



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

D. PROGRAM THRUSTS AND PRIORITIES

Our total estimated receipt for FY 2025 is in the amount of Php 140,684,030.00. Out of the entire amount of One Hundred Seventeen Million Seven Hundred Seventy-One Thousand Eight Hundred Fourteen Pesos; Ninety-Six point Seventy-Four per centum (96.22%) or an equivalent of One Hundred Thirty - Five Million Three Hundred Sixty- Two Thousand Five Hundred Forty - Four pesos (Php 135,362,544.00) is sourced from the National Tax Allotment (NTA). While the amount of Three and 75/100 per centum (3.75%) or an equivalent to Five Million Two Hundred Seventy-One Thousand Four Hundred Eighty-Six pesos (Php 5,271,486.00) comes from local revenues, and lastly the amount of Fifty Thousand Pesos (50,000.00) comes from other external sources. These only means that the municipality is still dependent to the NTA for its financial operations. A summary of our total proposed FY 2025 General Fund Budget will show the allocation of resources by sector, as follows:

<u>Sector</u>	<u>Amount</u>	<u>% to Total</u>
General Public Services	96,649,928.66	67.28%
Economic Services	26,703,291.62	18.98%
Social Services	18,130,809.72	12.89%
Other Services	1,200,000.00	0.85%
Total	<u>140,684,030.00</u>	<u>100.00%</u>

E. DISTRIBUTION BY MAJOR EXPENSE CLASS

PERSONAL SERVICES

That the expenditures for Personal Services for the budget year is in the amount of Php 66,678,747.06 which is 47.40% of the total receipts of the LGU. This amount has a moderate increase from the CY 2024 total budget, for reasons that said increase went to the Full Implementation of LBC 160 (SSLVI 1ST Tranche) and Terminal Leave Benefits of Local Elective & Appointive Officials and some employees. The increase of PS is attributed as well to the full allocation of newly created positions like the Internal Auditor IV and PESO Manager. Moreover, the Personal Services allocation has to observe and/or follow with the recommendation of the Provincial Local Finance Committee of the Province of Leyte in their Budget Review of the CY 2023 Annual General Fund Budget of the LGU and in pursuance to Section 325 of the LGC (PS Cap Limitations).



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

OFFICE OF THE MAYOR

MAINTENANCE AND OTHER OPERATING EXPENDITURES

The total amount of Php 36,703,573.44 has been set aside for MOOE, representing 26.09% of the total budget, a minimal increase in percentage as compared to the 2024 MOOE total funds.

CAPITAL OUTLAYS

With respect to Capital Outlays fund allocation, the members of the Local Finance Committee decided to allocate Php 1,995,000.00, representing 1.42% of the total budget.

OTHER PURPOSES

The amount of Php 27,072,508.00 was allocated for the 20% Local Development Fund; Php 7,034,201.50 for the 5% Local Disaster Risk Reduction Management Fund; and Php 200,000.00 was set aside as Aid to component Barangays in the municipality.

F. CONCLUSION

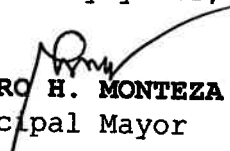
Submitted together with this Budget Message are the local expenditures Program, Project and Activities as endeavored by the LGU.

Anent the foregoing, Honorable Members of the Sangguniang Bayan, with your utmost support and earnest cooperation, we shall realize our goals, mission and vision which is **STA FE: AN AGRO-INDUSTRIAL HUB OF LEYTE WITH GOD-LOVING, HEALTHY, EDUCATED, AND LAW ABIDING SANTAFENHON LIVING IN A PROGRESSIVE COMMUNITY, ECOLOGICALLY SUSTAINABLE, CLIMATE CHANGE ADAPTABLE AND DISASTER RESILIENT ENVIRONMENT UNDER A DYNAMIC, RESPONSIVE, ACCOUNTABLE AND TRANSPARENT LEADERSHIP.**

We strive therefore towards a peaceful, developed and progressive municipality, within the next three (3) years.

In support of the national government's program on the 4PH, the administration's current flagship project is the of establishment and/or construction of a grand PABAHAY ROGRAM, a socialized and low cost housing for the underprivileged and marginalized sector of the municipality. As such, the administrations' overwhelming endeavor will always be: **"ASENSO SANTAFENHON, KITA ang BIDA para han aton IROY NGA TUNA nga MATAM-IS PAG PUY-AN!!!**

Very truly yours,


AMPARO H. MONTEZA
Municipal Mayor

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
MUNICIPALITY OF SANTA FE, LEYTE
GENERAL FUND

PARTICULARS (1)	ACCOUNT CODE (2)	INCOME CLASSIFICATION (3)	PAST YEAR (Actual) (2023) (4)	Current Year Appropriation (2024)			Budget Year (Proposed) (2025) (8)
				1st Semester (5)	2nd Semester (6)	Total (7)	
I. Beginning Cash Balance							
II. Receipts							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT)							
i. Basic RPT	4-01-02-040	R	441,116.09	364,124.52	202,216.48	566,341.00	485,221.00
ii. Special Education Fund							
b. Business Tax	4-01-03-050	R	2,450,537.66	1,679,717.16	248,376.16	1,431,341.00	2,695,583.00
c. Other Local Tax	4-01-04-990	R	313,433.85	217,591.20	213,904.80	431,496.00	344,773.00
Total Tax Revenue			3,205,087.60	2,261,432.88	167,745.12	2,429,178.00	3,525,577.00
2. Non - Tax Revenue							
a. Regulatory Fees	4-02-02-990	R	551,220.57	551,118.31	21,244.69	572,363.00	606,342.00
b. Service / User Charges	4-02-01-990	R	926,586.72	719,510.47	11,334.53	730,845.00	1,019,238.00
c. Receipts from Economic Enterprise	4-02-02-140	R					
d. Other Receipts	4-02-02-990	R	109,390.00	124,821.50	61,476.50	63,345.00	120,329.00
Total Non - Tax Revenue			1,587,197.29	1,395,450.28	28,897.28	1,366,553.00	1,745,909.00
Total Local Sources			4,792,284.89	3,656,883.16	138,847.84	3,795,731.00	5,271,486.00
B. External Sources							
1. National Tax Allotment	4-01-06-010	R	107,230,907.04	56,970,336.89	56,960,746.11	113,931,083.00	135,362,544.00
2. Share from GOCCs (PAGCOR & PCSO)	4-04-01-020	R	120,800.78	240.00	24,760.00	25,000.00	50,000.00



3. Other Shares from National Tax Collection							
a. Share from Ecozone							
b. Share from EVAT							
c. Share from National Wealth							
d. Share from Tobacco Exise Tax							
4. Inter - local Transfer							
5. Extraordinary Receipts/Grants/Donation/Aids	4-02-02-990	NR	8,050.00		20,000.00	20,000.00	
Total External Sources			107,359,757.82	56,970,576.89	57,005,506.11	113,976,083.00	135,412,544.00
C. Non - income Receipts							
1. Capital Investment Receipts							
a. Proceeds from Sale of assets/CAPITAL OUTLAY							
b. Proceeds from Sale of Debt Securities of Other Entities							
c. Collections of Loans Receivable							
Total Capital Investment Receipts							
2. Receipts from Loans & Borrowings							
a. Loans	4-04-02-030	NR		125,171,200.00		125,171,200.00	
b. Issuance of Bonds							
Total Receipts from Loans & Borrowings				125,171,200.00		125,171,200.00	
Total Non - Income Receipts							
Total Receipts			112,152,042.71	185,798,660.05	57,144,353.95	242,943,014.00	140,684,030.00
III. Expenditures							
Personal Services							
Salaries	5-01-01-010		26,665,378.00	14,253,816.00	14,253,816.00	28,507,632.00	32,133,828.00
Wages	5-01-01-020		5,460,000.00	2,675,400.00	2,675,400.00	5,350,800.00	6,088,800.00
PERA	5-01-02-010		2,616,000.00	1,392,000.00	1,392,000.00	2,784,000.00	2,784,000.00
RA (Representation Allowance)	5-01-02-020		1,470,000.00	766,500.00	766,500.00	1,533,000.00	2,011,500.00
TA (Transportation Allowance)	5-01-02-020		1,470,000.00	766,500.00	766,500.00	1,533,000.00	2,011,500.00
Clothing / Uniform Allowance	5-01-02-040		654,000.00	406,000.00	406,000.00	812,000.00	812,000.00
Mid-Year Bonus	5-01-02-990		2,677,114.83	1,410,768.00	1,410,768.00	2,821,536.00	3,185,219.00



Year End Bonus	5-01-02-140		2,677,114.83	1,410,768.00	1,410,768.00	2,821,536.00	3,185,219.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150		545,000.00	290,000.00	290,000.00	580,000.00	580,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150		545,000.00	290,000.00	290,000.00	580,000.00	580,000.00
Honoraria	5-01-02-100		284,000.00	109,000.00	109,000.00	218,000.00	230,000.00
Other Bonuses (Subsistence)	5-01-02-050		150,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Other Bonuses (Laundry Allowance)	5-01-02-060		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Bonuses (Hazard Pay)	5-01-02-110		250,000.00	125,000.00	125,000.00	250,000.00	550,000.00
Life & Retirement Insurance Contributions	5-01-03-010		3,855,045.36	2,031,505.92	2,031,505.92	4,063,011.84	4,586,715.36
PAGIBIG / HDMF	5-01-03-020		140,000.00	77,600.00	77,600.00	155,200.00	156,400.00
PHILHEALTH	5-01-03-030		318,000.00	423,230.40	423,230.40	846,460.80	955,565.70
ECC	5-01-03-040		321,253.78	169,292.16	169,292.16	338,584.32	246,000.00
Other Personal Benefits (PEI/Medical Allow./SRI)	5-01-04-990		546,000.00	1,450,000.00	1,450,000.00	2,900,000.00	3,712,000.00
Other Personal Benefits (Monetization)	5-01-04-990		250,000.00	562,500.00	562,500.00	1,125,000.00	1,125,000.00
Overtime and Night Pay	5-01-02-130		84,552.39	42,500.00	42,500.00	85,000.00	85,000.00
Terminal Leave Benefits	5-01-04-030		165,000.00	400,000.00	400,000.00	800,000.00	1,360,000.00
SUB TOTAL			51,243,459.19	29,177,380.48	29,177,380.48	58,354,760.96	66,678,747.06
Maintenance & Other Operating Expenses							
Travelling Expenses	5-02-01-010		2,811,090.00	1,605,000.00	1,605,000.00	3,210,000.00	3,245,000.00
Training & Seminar Expenses	5-02-02-010		1,130,000.00	732,500.00	732,500.00	1,465,000.00	1,640,000.00
Office Supplies Expenses	5-02-03-010		1,315,000.00	702,500.00	702,500.00	1,405,000.00	1,210,000.00
Other Supplies & Materials Expenses	5-02-03-990		332,000.00	242,500.00	242,500.00	485,000.00	460,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		750,000.00	325,000.00	325,000.00	650,000.00	650,000.00
Water Expenses	5-02-04-010		75,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Electricity Expenses	5-02-04-020		1,000,000.00	250,000.00	250,000.00	500,000.00	1,000,000.00
Telephone Expenses (Landline)	5-02-05-020		10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Telephone - Mobile Expenses	5-02-05-020		648,000.00	558,000.00	558,000.00	1,116,000.00	1,386,000.00
Confidential & Intelligence Expenses	5-02-10-020		110,000.00	55,000.00	55,000.00	110,000.00	100,000.00
Advertising Expenses	5-02-99-010		40,000.00	22,500.00	22,500.00	45,000.00	45,000.00
Subscription Expenses	5-02-99-070		0.00	12,500.00	12,500.00	25,000.00	25,000.00
Janitorial Services	5-02-12-020		9,266,400.00	4,804,800.00	4,804,800.00	9,609,600.00	12,188,960.00



Honoraria	5-02-11-040		0.00	0.00	0.00	0.00	50,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040		20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Anti-illegal Drugs Campaign/Enforcement related expenses	5-02-99-990		60,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Communication Expenses	5-02-05-020		2,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Drugs & Medicines Expenses	5-02-03-070		500,000.00	250,000.00	250,000.00	500,000.00	200,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Tax Mapping/Prop Inventory	5-02-07-010		150,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050		60,000.00	50,000.00	50,000.00	100,000.00	150,000.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040		30,000.00	52,500.00	52,500.00	105,000.00	200,000.00
Repair & Maint. of Transportation Equipment	5-02-13-060		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maint. Land Improvement	5-02-13-020		10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Repair & Maint. Infrastructure Assets	5-02-13-030		10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Repair & Maint. Furnitures & Fixtures	5-02-13-070		10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Repair & Maint. Other PPE	5-02-13-990		10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Repair & Maint. Of Motor Vehicles	5-02-16-030		150,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Repair & Maintenance (Ambulance)	5-02-13-060		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maintenance of Office Equipment	5-02-13-050		10,000.00	5,000.00	5,000.00	10,000.00	60,000.00
Donations / Grants (AICS)	5-02-99-080		550,264.74	250,000.00	250,000.00	500,000.00	500,000.00
Printing & Publication Expenses	5-02-99-020		5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Auditing Services	5-02-11-020		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030		404,000.00	312,000.00	312,000.00	624,000.00	354,000.00
Insurance Expenses	5-02-16-030		30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990		2,217,600.00	924,000.00	924,000.00	1,848,000.00	4,276,800.00
Animal / Zoological Supplies Expenses	5-02-03-040		10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Filling Materials	5-02-99-990		0.00	0.00	0.00	0.00	20,000.00
FLUP Updating	5-02-99-990		0.00	0.00	0.00	0.00	20,000.00
Bamboo Plantation Project	5-02-99-990		0.00	0.00	0.00	0.00	20,000.00
Representation Expenses	5-02-99-030		150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Philhealth Premiums for Indigent	5-01-03-030		30,000.00	15,000.00	15,000.00	30,000.00	0.00
Legal Services / Notarial Fees	5-02-11-010		150,000.00	25,000.00	25,000.00	50,000.00	50,000.00



Fees / Registration of Government Real Properties	5-02-99-990		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990		105,000.00	52,500.00	52,500.00	105,000.00	100,000.00
Revenue-Generation Activity	5-02-02-010		10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
General Revision	5-02-02-010		0.00	0.00	0.00	0.00	200,000.00
Election-related Expenses	5-02-99-990		0.00	0.00	0.00	0.00	50,000.00
Accountable Forms	5-02-03-020		0.00	0.00	0.00	0.00	50,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030		200,000.00	25,000.00	25,000.00	50,000.00	55,000.00
Security Services	5-02-12-030		158,400.00	79,200.00	79,200.00	158,400.00	534,600.00
Consultancy Services	5-02-11-030		150,000.00	75,000.00	75,000.00	150,000.00	240,000.00
Other MOOE	5-02-99-990		983,881.69	383,622.67	383,622.67	767,245.34	1,383,213.44
Fidelity Bond Premiums	5-02-16-020		170,000.00	97,500.00	97,500.00	195,000.00	245,000.00
Membership Dues and Contributions to Organizations	5-02-99-060		125,000.00	77,500.00	77,500.00	155,000.00	158,000.00
Rental of Heavy Equipment	5-02-99-050		38,000.00	2,500.00	2,500.00	5,000.00	2,000.00
SUB TOTAL			24,446,636.43	12,591,622.67	12,591,622.67	25,183,245.34	32,153,573.44
Capital Outlays							
Investment Property							
Purchase of Motor Vehicles	1-07-06-010		0.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		0.00	0.00	0.00	0.00	1,000,000.00
Furnitures, Fixtures & Books	1-07-07-010		0.00	0.00	0.00	0.00	500,000.00
IT Equipment - Computer Software	1-09-01-020		50,000.00	0.00	0.00	0.00	275,000.00
Communication Equipment	1-07-05-070		0.00	0.00	0.00	0.00	220,000.00
Machinery & Equipment / Aircon Purchase	1-07-05-010		100,000.00	0.00	0.00	0.00	0.00
Other Property, Plant & Equipment	1-07-99-990		0.00	0.00	0.00	0.00	0.00
Photocopying Machine or Risograph	1-07-04-010		0.00	0.00	0.00	0.00	0.00
Municipal Signage Installation	1-07-01-010		0.00	0.00	0.00	0.00	0.00
JEV Recording System	1-09-01-020		0.00	0.00	0.00	0.00	0.00
Revenue Generation System - ITAX	1-09-01-020		0.00	0.00	0.00	0.00	0.00
Municipal Perimeter Fence Construction	1-07-04-010		0.00	0.00	0.00	0.00	0.00



Improvement of Municipal Hall Main Building	1-07-04-010		0.00	0.00	0.00	0.00	0.00
Improvement of Other LGU Buildings	1-07-04-010		0.00	0.00	0.00	0.00	0.00
Power Generation, Transmission & Distri. Expenses	1-07-05-020		0.00	0.00	0.00	0.00	0.00
Improvement of Municipal Grounds	1-07-04-010		0.00	0.00	0.00	0.00	0.00
Repainting of Municipal Main Building	1-07-04-010		0.00	0.00	0.00	0.00	0.00
Building & Structure (Improvement & Repairs)	1-07-05-010		0.00	0.00	0.00	0.00	0.00
SUB TOTAL			150,000.00	-	-	-	1,995,000.00
Special Purpose Appropriation (SPAs)	5-02-99-990		6,045,661.48				0.00
Socio-Cultural Development Program / Activities			0.00	125,000.00	125,000.00	250,000.00	200,000.00
Tourism & Festival Activities			0.00	125,000.00	125,000.00	250,000.00	200,000.00
LGU Founding Anniversary and/or LGU Night every July			0.00	125,000.00	125,000.00	250,000.00	200,000.00
Sports Development Program			0.00	125,000.00	125,000.00	250,000.00	200,000.00
Human Resource Development Activities			0.00	25,000.00	25,000.00	50,000.00	50,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)			0.00	37,500.00	37,500.00	75,000.00	100,000.00
Civil Registration Month Activities			0.00	37,500.00	37,500.00	75,000.00	25,000.00
Kasalang Bayan			0.00	0.00	0.00	0.00	75,000.00
Solid Waste Management Program			0.00	37,500.00	37,500.00	75,000.00	100,000.00
College Education Scholarship Program			0.00	75,000.00	75,000.00	150,000.00	100,000.00
LGU Family Day Celebration			0.00	75,000.00	75,000.00	150,000.00	200,000.00
Municipal Council for the Protection of Children (MCPC) PPA's			0.00	75,000.00	75,000.00	150,000.00	200,000.00
POPS PPA's			0.00	25,000.00	25,000.00	50,000.00	150,000.00
Gender and Development (GAD) Program			0.00	75,000.00	75,000.00	150,000.00	200,000.00
Women's Month Celebration			0.00	50,000.00	50,000.00	100,000.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift			0.00	250,000.00	250,000.00	500,000.00	500,000.00
PWD Program			0.00	50,000.00	50,000.00	100,000.00	50,000.00
4P's & SLP Activities			0.00	50,000.00	50,000.00	100,000.00	50,000.00
SOLO Parent Program			0.00	50,000.00	50,000.00	100,000.00	50,000.00
Rabies Control Program			0.00	12,500.00	12,500.00	25,000.00	50,000.00
Blood Letting Activities			0.00	50,000.00	50,000.00	100,000.00	100,000.00



Dengue Prevention Activities			0.00	25,000.00	25,000.00	50,000.00	50,000.00
Municipal Nutrition Action PPA's			0.00	125,000.00	125,000.00	250,000.00	50,000.00
HIV-AIDS Prevention / Orientation & Screening			0.00	12,500.00	12,500.00	25,000.00	50,000.00
Family Planning Day / Reproductive Health Program			0.00	12,500.00	12,500.00	25,000.00	50,000.00
Covid-19 Response Expenses			0.00	12,500.00	12,500.00	25,000.00	50,000.00
Anti-illegal Drugs Campaign			0.00	0.00	0.00	0.00	50,000.00
Mental Health Program			0.00	0.00	0.00	0.00	50,000.00
Purchase of High Value Crops Seeds & Planting Materials			0.00	50,000.00	50,000.00	100,000.00	25,000.00
Purchase of Palay Seeds (Hybrid and/or Inbred)			0.00	250,000.00	250,000.00	500,000.00	200,000.00
Farmer's Field School Training			0.00	0.00	0.00	0.00	25,000.00
Fertilizer & Seeds Voucher Distribution			0.00	0.00	0.00	0.00	25,000.00
Techno Gabay Implementation			0.00	0.00	0.00	0.00	25,000.00
Purchase of Foliar Fertilizer			0.00	0.00	0.00	0.00	50,000.00
TESDA Training Program / Activities			0.00	25,000.00	25,000.00	50,000.00	75,000.00
SPES Counterpart			0.00	100,000.00	100,000.00	200,000.00	250,000.00
Carrer Guidance & Coaching Activities			0.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Professional Services (Local Department Heads & NGA's)			0.00	25,000.00	25,000.00	50,000.00	200,000.00
Insurance Brgy. Tanods, BHW, BNS & DCW			0.00	25,000.00	25,000.00	50,000.00	50,000.00
Election-related Expenses			0.00	0.00	0.00	0.00	100,000.00
Executive & Legislative Agenda (ELA)			0.00	0.00	0.00	0.00	200,000.00
Financial Assiastance to Accredited CSOs			0.00	25,000.00	25,000.00	50,000.00	50,000.00
Appropriation for Development Program/Projects (20 Development Fund	8919-300		21,955,815.40	11,397,608.50	11,397,608.50	22,795,217.00	27,072,508.00
Appropriation for Local Disaster Risk Reduction and Management (LDRRM)							
Programs/Projects (5% LDRRM Fund)	9919-200		5,526,977.50	2,944,295.35	2,944,295.35	5,888,590.70	7,034,201.50
Appropriations for Debt Services							



Advances/Loans to Local Economic Enterprises/Public Utilities							
Aid to Barangays	5-02-14-990		100,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Other Authorized SPAs R.A. 9994 (Expanded Senior Citizens' Act)			1,071,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
SUB TOTAL			34,699,454.38	17,116,903.85	17,116,903.85	34,233,807.70	39,856,709.50
Total Expenditures			110,539,550.00	58,885,907.00	58,885,907.00	117,771,814.00	140,684,030.00
IV. Ending Balance							

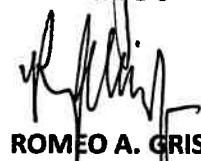
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated are resonable projected as collectible for the Budget Year.


CIRIACO L. MONTAÑO
Municipal Treasurer



NIRESSA AMOR G. LAGO
HRMO-II


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


JO ANN GRACE M. YU
Municipal Accountant - Des.


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Mayor
Function: Exec. Direction, Supervision & Management
Fund: GENERAL


OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	2,524,056.00	1,318,182.00	1,318,182.00	2,636,364.00	3,153,156.00
Wages (15P)	5-01-01-020	1,638,000.00	819,000.00	819,000.00	1,638,000.00	1,826,640.00
PERA	5-01-02-010	552,000.00	288,000.00	288,000.00	576,000.00	552,000.00
RA (Representation Allowance)	5-01-02-020	75,600.00	37,800.00	37,800.00	75,600.00	90,000.00
TA (Transportation Allowance)	5-01-02-030	75,600.00	37,800.00	37,800.00	75,600.00	90,000.00
Clothing/Uniform Allowance	5-01-02-040	138,000.00	84,000.00	84,000.00	168,000.00	161,000.00
Mid-Year	5-01-02-990	346,838.00	178,098.50	178,098.50	356,197.00	414,983.00
Year-End Bonus	5-01-02-140	346,838.00	178,098.50	178,098.50	356,197.00	414,983.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	115,000.00	60,000.00	60,000.00	120,000.00	115,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	115,000.00	60,000.00	60,000.00	120,000.00	115,000.00
Honoraria	5-01-02-100	116,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Life & Retirement Insurance Contributions	5-01-03-010	499,446.72	256,461.84	256,461.84	512,923.68	597,575.52
PAGIBIG / HDMF Contribution	5-01-03-020	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00
PHILHEALTH Contribution	5-01-03-030	30,000.00	53,429.55	53,429.55	106,859.10	124,494.90
Employees Compensation Contribution (ECC)	5-01-03-040	41,620.56	21,371.82	21,371.82	42,743.64	30,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	115,000.00	300,000.00	300,000.00	600,000.00	736,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	20,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Overtime Pay	5-01-02-130	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		6,788,999.28	3,814,742.21	3,814,742.21	7,629,484.42	8,665,832.42
1.2 MOOE						
Travel Expenses	5-02-01-010	350,738.00	100,000.00	100,000.00	200,000.00	250,000.00
Trainings & Seminars Expenses	5-02-02-010	175,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Office Supplies	5-02-03-010	200,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies & Materials Expenses	5-02-03-990	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	350,000.00	100,000.00	100,000.00	200,000.00	400,000.00
Water Expenses	5-02-04-010	75,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Electricity Expenses	5-02-04-020	1,000,000.00	250,000.00	250,000.00	500,000.00	1,000,000.00
Telephone Expenses - Landline	5-02-05-020	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Telephone & Mobile Expenses	5-02-05-020	48,000.00	72,000.00	72,000.00	144,000.00	1,122,000.00
Advertising Expenses	5-02-99-010	20,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Subscription Expenses	5-02-99-070	0.00	0.00	0.00	25,000.00	25,000.00
Cable, Satellite, Telegraph & Radio Exp.	5-02-05-040	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Confidential Fund/Expenses	5-02-10-010	110,000.00	55,000.00	55,000.00	110,000.00	100,000.00
Janitorial Services @ (405/day) 30P	5-02-12-020	2,376,000.00	1,155,000.00	1,155,000.00	2,310,000.00	3,207,600.00
Rep. & Maint. - Bldgs. & Other Structure	5-02-13-040	10,000.00	50,000.00	50,000.00	100,000.00	150,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal Mayor
 Function: Exec. Direction, Supervision & Management
 Fund: GENERAL

Rep. & Maint. - Machinery & Equipment	5-02-13-530	10,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Rep. & Maint. - Transportation Equipment	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Rep. & Maint. - Land Improvement	5-02-13-020	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Rep. & Maint. - Infrastructure Assets	5-02-13-030	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Rep. & Maint. - Furniture and Fixtures	5-02-13-070	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Rep. & Maint. - Other PPE	5-02-13-040	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Insurance Expenses	5-02-16-030	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	50,000.00	50,000.00	50,000.00	100,000.00	324,000.00
Other General Services (Grounds and Traffic) (20P)	5-02-12-990	1,584,000.00	693,000.00	693,000.00	1,386,000.00	2,138,400.00
Representation Expenses	5-02-99-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Legal Services / Notarial Fees	5-02-11-010	150,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Extraordinary and Miscellaneous Expenses (2% RPT)	5-02-10-030	200,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Security Services 5P	5-02-12-030	158,400.00	79,200.00	79,200.00	158,400.00	534,600.00
Consultancy Services	5-02-11-030	150,000.00	75,000.00	75,000.00	150,000.00	240,000.00
Fees / Registration of Government Real Properties	5-02-11-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fees / Registration of Municipal Vehicles	5-02-11-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other MOOE	5-02-99-990	416,758.69	103,622.67	103,622.67	207,245.34	353,213.44
Fidelity Bond Premiums	5-02-16-020	50,000.00	30,000.00	30,000.00	60,000.00	110,000.00
Membership Dues & Contribution to Organizations	5-02-99-060	35,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Rental of Heavy Equipment	5-02-99-050	38,000.00	2,500.00	2,500.00	5,000.00	2,000.00
Total MOOE		8,096,896.69	3,417,822.67	3,417,822.67	6,865,645.34	11,376,813.44
2.0 CAPITAL OUTLAY						
Machinery & Equipment	1-07-05-010	0.00	0.00	0.00	0.00	0.00
Office Equipment // Aircon Purchase	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software	1-09-01-020	0.00	0.00	0.00	0.00	150,000.00
Other PPE / Purchase of Tents & Grasscutter	1-07-99-990	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	150,000.00
TOTAL APPROPRIATIONS		14,885,895.97	7,232,564.88	7,232,564.88	14,495,129.76	20,192,645.86


Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Mayor
Function: Executive Direction, Supervision & Management
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.2 MOOE (SPECIAL PURPOSE APPROPRIATIONS)						
Socio-Cultural Development Program / Activities		445,661.48	125,000.00	125,000.00	250,000.00	200,000.00
Other Supplies and Materials	5-02-03-990	95,661.21	5,000.00	5,000.00	10,000.00	10,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	225,000.00	20,000.00	20,000.00	40,000.00	15,000.00
Other MOOE	5-02-99-990	125,000.00	100,000.00	100,000.00	200,000.00	175,000.00
Tourism & Pamilipig Festival Activities		100,000.00	125,000.00	125,000.00	250,000.00	200,000.00
Other Supplies and Materials	5-02-03-990	25,000.00	10,000.00	10,000.00	20,000.00	15,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	50,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Other MOOE	5-02-99-990	25,000.00	100,000.00	100,000.00	200,000.00	160,000.00
LGU Founding Anniversary and/or LGU Night every July		150,000.00	125,000.00	125,000.00	250,000.00	200,000.00
Other Supplies and Materials	5-02-03-990	25,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Grants & Donations/Awards & Rewards	5-02-99-080/5-02-06-010	50,000.00	20,000.00	20,000.00	40,000.00	30,000.00
Other MOOE	5-02-99-990	75,000.00	100,000.00	100,000.00	200,000.00	160,000.00
Sports Development Program		200,000.00	125,000.00	125,000.00	250,000.00	200,000.00
Other Supplies and Materials	5-02-03-990	45,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	25,000.00	20,000.00	20,000.00	40,000.00	30,000.00
Awards/Rewards	5-02-06-010	130,000.00	100,000.00	100,000.00	200,000.00	160,000.00
TESDA Training Program/Activities		50,000.00	25,000.00	25,000.00	50,000.00	75,000.00
Trainings & Seminars	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	50,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
POPS Plan PPAs		150,000.00	25,000.00	25,000.00	50,000.00	150,000.00
Anti-Illegal Drugs Campaign -Enforcement Expenses	5-02-99-990	70,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Trainings & Seminars	5-02-02-010	30,000.00	15,000.00	15,000.00	30,000.00	100,000.00
Other Peace & Order related activities - expenses	5-02-99-990	50,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other Professional Services (Local Departments & NGAs)		300,000.00	25,000.00	25,000.00	50,000.00	200,000.00
Grants & Donations	5-02-99-080	300,000.00	25,000.00	25,000.00	50,000.00	20,000.00
Insurance Brgy. Tanods, BHW, BNS & DCW		0.00	25,000.00	25,000.00	50,000.00	50,000.00
Insurance Expenses	5-02-16-030	0.00	25,000.00	25,000.00	50,000.00	50,000.00
Financial Assistance to Accredited CSOs		0.00	25,000.00	25,000.00	50,000.00	50,000.00
Grants & Donations	5-02-99-080	0.00	25,000.00	25,000.00	50,000.00	50,000.00




PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal Mayor
Function: Executive Direction, Supervision & Management
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
Executive & Legislative Agenda (ELA)		0.00	0.00	0.00	0.00	200,000.00
Other Supplies and Materials	5-02-03-990	0.00	0.00	0.00	0.00	25,000.00
Traning & Seminars	5-02-02-010	0.00	0.00	0.00	0.00	150,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
Election-related Expenses		0.00	0.00	0.00	0.00	100,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
TOTAL APPROPRIATIONS		1,395,661.48	625,000.00	625,000.00	1,250,000.00	1,625,000.00

Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Social Welfare Development Office
 Function: Social Welfare & Development
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2022 (Actual)	Current Year 2023			Budget Year 2024 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,325,802.00	745,824.00	745,824.00	1,491,648.00	1,485,156.00
Wages (2P)	5-01-01-020	218,400.00	109,200.00	109,200.00	218,400.00	243,552.00
PERA	5-01-02-010	120,000.00	72,000.00	72,000.00	144,000.00	144,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Year-End Bonus	5-01-02-140	128,683.50	71,252.00	71,252.00	142,504.00	144,059.00
Mid-Year	5-01-02-990	128,683.50	71,252.00	71,252.00	142,504.00	144,059.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	25,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other Bonuses & Allow. (Subsistence)	5-01-02-050	0.00	0.00	0.00	0.00	50,000.00
Other Bonuses & Allow. (Hazard Pay)	5-01-02-110	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Honoraria	5-01-02-100	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Life & Retirement Insurance Contributions	5-01-03-010	185,304.24	102,602.88	102,602.88	205,205.76	207,444.96
PAGIBIG / HDMF	5-01-03-020	7,000.00	4,200.00	4,200.00	8,400.00	8,400.00
PHILHEALTH	5-01-03-030	15,000.00	21,375.60	21,375.60	42,751.20	43,217.70
ECC	5-01-03-040	15,442.02	8,550.24	8,550.24	17,100.48	7,200.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	25,000.00	75,000.00	75,000.00	150,000.00	192,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total Personal Services		2,469,315.26	1,507,256.72	1,507,256.72	3,014,513.44	3,198,088.66
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Trainings & Seminars	5-02-02-010	0.00	0.00	0.00	0.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services @ (405/day) 5P	5-02-12-020	554,400.00	231,000.00	231,000.00	462,000.00	534,600.00
Donations / Grants & AICS	5-02-99-080	550,264.74	250,000.00	250,000.00	500,000.00	500,000.00
Other MOOE	5-02-99-990	10,000.00	7,500.00	7,500.00	15,000.00	50,000.00
Total MOOE		1,308,664.74	596,500.00	596,500.00	1,193,000.00	1,284,600.00




LBP Form No. 2

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal Social Welfare Development Office
Function: Social Welfare & Development
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Office Equipment	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,777,980.00	2,103,756.72	2,103,756.72	4,207,513.44	4,482,688.66

Prepared:


FRANCIS LOUIS E. BEDUA
SWO III

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Municipal Social Welfare Development Office
 Function: Social Welfare & Development
 Project/Activity: SPECIAL PURPOSE APPROPRIATIONS
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
College Education Scholarship Program		100,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Grants & Donations / AICS	5-02-99-080	10,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Municipal Council for the Protection of Children (MCPC) PPA's		100,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Other Supplies and Materials	5-02-03-990	7,500.00	25,000.00	25,000.00	50,000.00	50,000.00
Other MOOE	5-02-99-990	75,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Grants & Donations / AICS	5-02-99-080	17,500.00	25,000.00	25,000.00	50,000.00	50,000.00
Gender and Development (GAD) Program		50,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Other MOOE	5-02-99-990	50,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Women's Month Celebration		65,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other MOOE	5-02-99-990	65,000.00	50,000.00	50,000.00	100,000.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift		600,000.00	250,000.00	250,000.00	500,000.00	500,000.00
Grants & Donations	5-02-99-080	600,000.00	250,000.00	250,000.00	500,000.00	500,000.00
4P's & Sustainable Livelihood Program (SLP) Activities		20,000.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-990	20,000.00	0.00	0.00	0.00	50,000.00
STATUTORY CONTRACTUAL OBLIGATIONS						
R.A. 9994 (Expanded Senior Citizen's Act)		1,071,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
PWD Program		100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Other MOOE	5-02-99-990	50,000.00	35,000.00	35,000.00	70,000.00	30,000.00
Office Supplies	5-02-03-010	15,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Trainings & Seminars	5-02-02-010	35,000.00	10,000.00	10,000.00	20,000.00	10,000.00
SOLO Parent Program		0.00	50,000.00	50,000.00	100,000.00	50,000.00
Trainings & Seminars	5-02-02-010	0.00	5,000.00	5,000.00	10,000.00	10,000.00
Grants & Donations / AICS	5-02-99-080	0.00	45,000.00	45,000.00	90,000.00	40,000.00
TOTAL APPROPRIATIONS						2,250,000.00

Prepared:

FRANCIS LOUIS E. BEDUA
SWO III

Reviewed:

ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Sangguniang BayanFunction: Legislative Services

Project/Activity:

Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	8,479,020.00	4,239,510.00	4,239,510.00	8,479,020.00	9,464,640.00
Wages (6P)	5-01-01-020	655,200.00	327,600.00	327,600.00	655,200.00	730,656.00
PERA	5-01-02-010	408,000.00	204,000.00	204,000.00	408,000.00	408,000.00
RA (Representation Allowance)	5-01-02-020	701,400.00	350,700.00	350,700.00	701,400.00	850,500.00
TA (Transportation Allowance)	5-01-02-030	701,400.00	350,700.00	350,700.00	701,400.00	850,500.00
Clothing/Uniform Allowance	5-01-02-040	102,000.00	59,500.00	59,500.00	119,000.00	119,000.00
Year-End Bonus	5-01-02-140	761,185.00	380,592.50	380,592.50	761,185.00	849,608.00
Mid-Year	5-01-02-990	761,185.00	380,592.50	380,592.50	761,185.00	849,608.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	85,000.00	42,500.00	42,500.00	85,000.00	85,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	85,000.00	42,500.00	42,500.00	85,000.00	85,000.00
Life & Retirement Insurance Contributions	5-01-03-010	1,096,106.40	548,053.20	548,053.20	1,096,106.40	1,223,435.52
PAGIBIG / HDMF	5-01-03-020	20,000.00	10,200.00	10,200.00	20,400.00	20,400.00
PHILHEALTH	5-01-03-030	80,000.00	114,177.75	114,177.75	228,355.50	254,882.40
ECC	5-01-03-040	91,342.20	45,671.10	45,671.10	91,342.20	13,200.00
Terminal Leave Benefits	5-01-04-030	100,000.00	50,000.00	50,000.00	100,000.00	350,000.00
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	85,000.00	212,500.00	212,500.00	425,000.00	544,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	55,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total Personal Services		14,266,838.60	7,408,797.05	7,408,797.05	14,817,594.10	16,798,429.92
1.2 MOOE						
Travel Expenses (Vice Mayor)	5-02-01-010	175,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Travel Expenses (SB Members)	5-02-01-010	750,000.00	375,000.00	375,000.00	750,000.00	750,000.00
Training & Seminars Expenses	5-02-02-010	250,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Office Supplies	5-02-03-010	150,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Other Supplies & Materials Expenses	5-02-03-990	25,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	264,000.00	198,000.00	198,000.00	396,000.00	264,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Fees / Registration of Municipal Vehicles	5-02-11-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

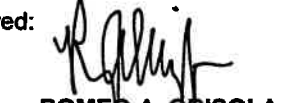
Office/Department: Sangguniang Bayan
 Function: Legislative Services
 Project/Activity:
 Fund: GENERAL

Janitorial Services @ (405/day) 18P	5-02-12-020	950,400.00	462,000.00	462,000.00	924,000.00	1,924,640.00
Rep & Maint. - Bldgs. & Other Structures	5-02-13-040	20,000.00	2,500.00	2,500.00	5,000.00	50,000.00
Fidelity Bond Premiums	5-02-16-020	20,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Advertising & Subscription Expenses	5-02-99-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Representation Expenses	5-02-99-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Membership Dues & Contr. to Org.	5-02-99-060	85,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other MOOE	5-02-99-990	250,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Total MOOE		3,044,400.00	1,495,000.00	1,495,000.00	2,990,000.00	3,928,640.00
2.0 CAPITAL OUTLAY						
Office Equipment / Purchase of Aircon Units	1-07-05-020	0.00	0.00	0.00	0.00	1,000,000.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	220,000.00
Motor Vehicle Purchase	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	500,000.00
IT Equipment & Computer Software with Printer/s	1-09-01-020	0.00	0.00	0.00	0.00	125,000.00
Total Capital Outlay		0.00	0.00	0.00	0.00	1,845,000.00
TOTAL APPROPRIATIONS		17,311,238.60	8,903,797.05	8,903,797.05	17,807,594.10	22,572,069.92

Prepared:


EDUARDO N. TOREROS
 Municipal Vice - Mayor

Reviewed:


ROMED A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: SB Secretary
Function: Secretarial Services
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,003,032.00	517,764.00	517,764.00	1,035,528.00	1,157,928.00
Wages (6)	5-01-01-020	546,000.00	327,600.00	327,600.00	655,200.00	730,656.00
PERA	5-01-02-010	168,000.00	108,000.00	108,000.00	216,000.00	216,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Year-End Bonus	5-01-02-140	129,086.00	70,447.00	70,447.00	140,894.00	157,382.00
Mid-Year	5-01-02-990	129,086.00	70,447.00	70,447.00	140,894.00	157,382.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	35,000.00	22,500.00	22,500.00	45,000.00	45,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	35,000.00	22,500.00	22,500.00	45,000.00	45,000.00
Life & Retirement Insurance Contributions	5-01-03-010	185,883.84	101,443.68	101,443.68	202,887.36	226,630.08
PAGIBIG / HDMF	5-01-03-020	8,000.00	6,750.00	6,750.00	13,500.00	13,500.00
PHILHEALTH	5-01-03-030	15,000.00	21,134.10	21,134.10	42,268.20	47,214.60
ECC	5-01-03-040	15,490.32	8,453.64	8,453.64	16,907.28	120,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allowance & SRI)	5-01-04-990	35,000.00	112,500.00	112,500.00	225,000.00	288,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Total Personal Services		2,492,578.16	1,509,039.42	1,509,039.42	3,118,078.84	3,520,692.68
1.2 MOOE						
Travel Expenses	5-02-01-010	100,352.00	62,500.00	62,500.00	125,000.00	100,000.00
Training & Seminars	5-02-02-010	50,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Office Supplies	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	10,000.00	10,000.00	20,000.00	0.00
Janitorial Services @ (405/day) 3P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	320,760.00
Rep & Maint. - Machinery & Equipment	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Printing & Binding Expenses	5-02-99-020	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Cable, Satellite, Telegraph & Radio Expenses	5-02-99-080	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	50,123.00	30,000.00	30,000.00	60,000.00	50,000.00
Total MOOE		527,875.00	312,900.00	312,900.00	625,800.00	595,760.00



PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: SB Secretary
Function: Secretarial Services
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,020,453.16	1,821,939.42	1,038,563.73	3,743,878.84	4,116,452.68

Prepared:

JULIUS XERXES M. OBENQUE
SB Secretary - Des.

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - SANTA FE, LEYTEOffice/Department: Municipal Planning & Development CoordinatorFunction: Planning & Development Services

Project/Activity:

Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtq. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,221,720.00	611,424.00	611,424.00	1,222,848.00	1,370,580.00
Wages (1P)	5-01-01-020	109,200.00	54,600.00	54,600.00	109,200.00	121,776.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Year-End Bonus	5-01-02-140	110,910.00	55,502.00	55,502.00	111,004.00	124,363.00
Mid-Year Bonus	5-01-02-990	110,910.00	55,502.00	55,502.00	111,004.00	124,363.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Life & Retirement Insurance Contributions	5-01-03-010	159,710.40	79,922.88	79,922.88	159,845.76	179,082.72
PAGIBIG / HDMF	5-01-03-020	8,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PHILHEALTH	5-01-03-030	15,000.00	16,650.60	16,650.60	33,301.20	37,308.90
ECC	5-01-03-040	13,309.20	6,660.24	6,660.24	13,320.48	6,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	20,000.00	50,000.00	50,000.00	100,000.00	128,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		2,074,759.60	1,128,261.72	1,128,261.72	2,256,523.44	2,514,473.62
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	62,500.00	62,500.00	125,000.00	125,000.00
Training & Seminars	5-02-02-010	40,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services @ (405/day) 1P	5-02-12-020	237,600.00	138,600.00	138,600.00	277,200.00	106,920.00
Other MOOE	5-02-99-990	5,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Total MOOE		476,600.00	289,100.00	289,100.00	578,200.00	351,920.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,551,359.60	1,417,361.72	1,417,361.72	2,834,723.44	2,866,393.62

Prepared:

ENGR. MA. CYNTHIA V. LANTAJO

MPDC

Reviewed:

ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Civil Registrar
 Function: Municipal Civil Registry Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	756,660.00	506,652.00	506,652.00	1,013,304.00	968,964.00
Wage (1P)	5-01-01-020	218,400.00	54,600.00	54,600.00	109,200.00	121,776.00
PERA	5-01-02-010	72,000.00	48,000.00	48,000.00	96,000.00	72,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	14,000.00	14,000.00	28,000.00	21,000.00
Year-End Bonus	5-01-02-140	81,255.00	46,771.00	46,771.00	93,542.00	90,895.00
Mid-Year	5-01-02-990	81,255.00	46,771.00	46,771.00	93,542.00	90,895.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	15,000.00	10,000.00	10,000.00	20,000.00	15,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	15,000.00	10,000.00	10,000.00	20,000.00	15,000.00
Life & Retirement Insurance Contributions	5-01-03-010	117,007.20	67,350.24	67,350.24	134,700.48	130,888.80
PAGIBIG / HDMF	5-01-03-020	5,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PHILHEALTH	5-01-03-030	9,000.00	14,031.30	14,031.30	28,062.60	27,268.50
ECC	5-01-03-040	9,750.60	5,612.52	5,612.52	11,225.04	4,800.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	96,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		1,554,327.80	989,788.06	989,788.06	1,979,576.12	1,913,487.30
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	40,000.00	40,000.00	80,000.00	75,000.00
Office Supplies	5-02-03-010	50,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services @ (405/day) 2P	5-02-12-020	237,600.00	138,600.00	138,600.00	277,200.00	213,840.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	30,000.00
Total MOOE		411,600.00	259,100.00	259,100.00	518,200.00	393,840.00

Ang C. Gama

R. R. R.

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Civil Registrar
Function: Municipal Civil Registry Services
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Other Property Plant & Equipment (PPE)	1-07-99-990	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,965,927.80	1,248,888.06	1,248,888.06	2,497,776.12	2,307,327.30

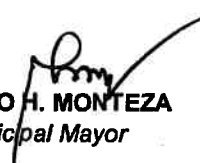
Prepared:


ANGEL C. GOMEZ
Municipal Registrar Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE


Office/Department: Municipal Civil Registrar
Function: Municipal Registry Services
Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE - SPA						
Civil Registration Month Activities		50,000.00	37,500.00	37,500.00	75,000.00	25,000.00
Training & Seminars Expenses	5-02-02-010	30,000.00	22,500.00	22,500.00	45,000.00	15,000.00
Other MOOE	5-02-99-990	10,000.00	7,500.00	7,500.00	15,000.00	5,000.00
Office Supplies	5-02-03-010	10,000.00	7,500.00	7,500.00	15,000.00	5,000.00
Kasalang Bayan		0.00	0.00	0.00	0.00	75,000.00
Office Supplies	5-02-03-010	0.00	0.00	0.00	0.00	10,000.00
Other Supplies & Materials	5-02-03-990	0.00	0.00	0.00	0.00	10,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	55,000.00
TOTAL APPROPRIATIONS						100,000.00

Prepared:


ANGEL C. GOMEZ
Municipal Registrar Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Budget Office
 Function: Budgeting Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,086,756.00	543,372.00	543,372.00	1,086,744.00	1,215,132.00
Wages (4P)	5-01-01-020	436,800.00	218,400.00	218,400.00	436,800.00	487,104.00
PERA	5-01-02-010	168,000.00	84,000.00	84,000.00	168,000.00	168,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	24,500.00	24,500.00	49,000.00	49,000.00
Year-End Bonus	5-01-02-140	126,963.00	63,481.00	63,481.00	126,962.00	141,853.00
Mid-Year	5-01-02-990	126,963.00	63,481.00	63,481.00	126,962.00	141,853.00
Honoraria	5-01-02-100	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Overtime Pay	5-01-02-130	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Life & Retirement Insurance Contr.	5-01-03-010	182,826.72	91,412.64	91,412.64	182,825.28	204,268.32
PAGIBIG / HDMF Contributions	5-01-03-020	8,000.00	4,250.00	4,250.00	8,500.00	8,500.00
PHILHEALTH Contributions	5-01-03-030	13,000.00	19,044.30	19,044.30	38,088.60	42,555.90
Employees Compensation Contributions	5-01-03-040	15,235.56	7,617.72	7,617.72	15,235.44	6,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow & SRI)	5-01-04-990	35,000.00	87,500.00	87,500.00	175,000.00	224,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	20,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Total Personal Services		2,564,544.28	1,418,558.66	1,418,558.66	2,837,117.32	3,138,266.22
1.2 MOOE						
Travel Expenses	5-02-01-010	150,000.00	100,000.00	100,000.00	200,000.00	150,000.00
Training & Seminars	5-02-02-010	60,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Office Supplies	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00



PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Municipal Budget Office
 Function: Budgeting Services
 Project/Activity:
 Fund: GENERAL

Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services @ (405/day) 2P	5-02-12-020	237,600.00	138,600.00	138,600.00	277,200.00	213,840.00
Membership Due to Org.	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Other MOOE	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total MOOE		626,600.00	386,600.00	386,600.00	773,200.00	568,840.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment - Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,191,144.28	1,418,558.66	1,418,558.66	3,610,317.32	3,707,106.22

Prepared:


ROMEO A. GRISOLA
 Municipal Budget Officer

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

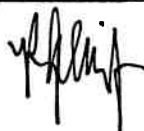
Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Accountant
 Function: Accounting Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,422,772.00	711,324.00	711,324.00	1,422,648.00	1,592,784.00
Wages (1P)	5-01-01-020	109,200.00	54,600.00	54,600.00	109,200.00	121,776.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Year-End Bonus	5-01-02-140	127,664.33	63,827.00	63,827.00	127,654.00	142,880.00
Mid-Year	5-01-02-990	127,664.33	63,827.00	63,827.00	127,654.00	142,880.00
Overtime & Night Pay	5-01-02-130	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Bonuses & Allow. (Anniversary/Loyalty)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Life & Retirement Insurance Contr.	5-01-03-010	183,836.64	91,910.88	91,910.88	183,821.76	205,747.20
PAGIBIG / HDMF	5-01-03-020	8,000.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH	5-01-03-030	15,000.00	19,148.10	19,148.10	38,296.20	42,864.00
ECC	5-01-03-040	15,319.72	7,659.24	7,659.24	15,318.48	6,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	26,000.00	62,500.00	62,500.00	125,000.00	160,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total Personal Services		2,391,457.03	1,323,896.22	1,323,896.22	2,647,792.44	2,940,131.20
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	62,500.00	62,500.00	125,000.00	125,000.00
Trainings & Seminars	5-02-02-010	40,000.00	27,500.00	27,500.00	55,000.00	100,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00



PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - SANTA FE, LEYTEOffice/Department: Municipal AccountantFunction: Accounting Services

Project/Activity:


Fund: GENERAL

Auditing Services	5-02-11-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Janitorial Services (@ 405/day) 6P	5-02-12-020	475,200.00	277,200.00	277,200.00	554,400.00	641,520.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	10,000.00	15,000.00	15,000.00	30,000.00	40,000.00
Total MOOE		779,200.00	470,200.00	470,200.00	940,400.00	1,016,520.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment - Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
JEV Recording System	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,170,657.03	1,794,096.22	1,794,096.22	3,588,192.44	3,956,651.20

Prepared:


JO ANN GRACE M. YU
Municipal Accountant - Des.

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Municipal Treasurer
Function: Treasury Services
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,252,764.00	706,536.00	706,536.00	1,413,072.00	1,395,732.00
Wages (2P)	5-01-01-020	218,400.00	54,600.00	54,600.00	109,200.00	243,552.00
PERA	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	168,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	21,000.00	21,000.00	42,000.00	49,000.00
Honoraria	5-01-02-100	48,000.00	24,000.00	24,000.00	48,000.00	60,000.00
Overtime & Night Pay	5-01-02-130	29,552.38	15,000.00	15,000.00	30,000.00	30,000.00
Year-End Bonus	5-01-02-140	122,597.00	63,428.00	63,428.00	126,856.00	136,607.00
Mid-Year	5-01-02-990	122,597.00	63,428.00	63,428.00	126,856.00	136,607.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	30,000.00	15,000.00	15,000.00	30,000.00	35,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	30,000.00	15,000.00	15,000.00	30,000.00	35,000.00
Life & Retirement Insurance Contributions	5-01-03-010	176,539.68	91,336.32	91,336.32	182,672.64	196,714.08
PAGIBIG / HDMF	5-01-03-020	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
PHILHEALTH	5-01-03-030	19,000.00	19,028.40	19,028.40	38,056.80	40,982.10
ECC	5-01-03-040	14,711.64	7,611.36	7,611.36	15,222.72	8,400.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	30,000.00	75,000.00	75,000.00	150,000.00	224,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		2,430,161.70	1,360,968.08	1,360,968.08	2,721,936.16	3,022,594.18
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	150,000.00
Travel Expenses (DO)	5-02-01-010	25,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Training & Seminars	5-02-02-010	40,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms	5-02-03-020	0.00	0.00	0.00	0.00	50,000.00
Other Supplies & Materials	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Allowance	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-020	20,000.00	10,000.00	10,000.00	20,000.00	0.00

[Handwritten signatures]

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Municipal Treasurer
 Function: Treasury Services
 Project/Activity:
 Fund: GENERAL

Janitorial Services (405/day) 3P	5-02-12-020	396,000.00	184,800.00	184,800.00	369,600.00	320,760.00
Repair & Maintenance of Office Equipment	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Membership Due to Org.	5-02-99-060	0.00	0.00	0.00	0.00	3,000.00
Revenue-Generation Activity	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	50,000.00
Total MOOE		835,000.00	430,300.00	430,300.00	860,600.00	888,760.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment - Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,265,161.70	1,791,268.08	1,791,268.08	3,582,536.16	3,911,354.18


Prepared:


CIRIACO L. MONTANO
Acting Municipal Treasurer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Assessor
 Function: Assessment Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	930,156.00	465,072.00	465,072.00	930,144.00	1,040,640.00
Wages (2P)	5-01-01-020	218,400.00	109,200.00	109,200.00	218,400.00	243,552.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Year-End Bonus	5-01-02-140	95,713.00	47,856.00	47,856.00	95,712.00	107,016.00
Mid-Year	5-01-02-990	95,713.00	47,856.00	47,856.00	95,712.00	107,016.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Life & Retirement Insurance Contributions	5-01-03-010	137,826.72	68,912.64	68,912.64	137,825.28	154,103.04
PAGIBIG / HDMF	5-01-03-020	7,000.00	3,500.00	3,500.00	7,000.00	7,000.00
PHILHEALTH	5-01-03-030	12,000.00	14,356.80	14,356.80	28,713.60	32,104.80
ECC	5-01-03-040	11,485.56	5,742.72	5,742.72	11,485.44	4,800.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	20,000.00	50,000.00	50,000.00	100,000.00	128,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		1,834,294.28	1,007,496.16	1,007,496.16	2,014,992.32	2,241,231.84
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	62,500.00	62,500.00	125,000.00	100,000.00
Trainings & Seminars	5-02-02-010	40,000.00	27,500.00	27,500.00	55,000.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	27,500.00	27,500.00	55,000.00	50,000.00
Other Supplies & Materials / Assessment Forms	5-02-03-020	25,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

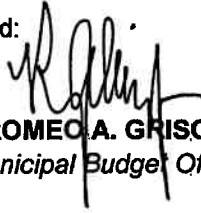
Office/Department: Municipal Assessor
 Function: Assessment Services
 Project/Activity:
 Fund: GENERAL

Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Tax Mapping / Property Inventory	5-02-07-010	150,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Janitorial Services (405/day) 3P	5-02-12-020	237,600.00	138,600.00	138,600.00	277,200.00	320,760.00
General Revision	5-02-99-990	0.00	0.00	0.00	0.00	200,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	50,000.00
Total MOOE		656,600.00	389,100.00	389,100.00	778,200.00	900,760.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment - Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,490,894.28	1,396,596.16	1,396,596.16	2,793,192.32	3,141,991.84

Prepared:


NENITA R. LARGO, REA.
 Municipal Assessor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Health Office
 Function: Health Services
 Project/Activity:
 Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	3,439,296.00	1,730,472.00	1,730,472.00	3,460,944.00	3,630,324.00
Wages (4P)	5-01-01-020	436,800.00	218,400.00	218,400.00	436,800.00	487,104.00
PERA	5-01-02-010	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	72,000.00	42,000.00	42,000.00	84,000.00	84,000.00
Year-End Bonus	5-01-02-140	323,008.00	162,406.00	162,406.00	324,812.00	343,119.00
Mid-Year	5-01-02-990	323,008.00	162,406.00	162,406.00	324,812.00	343,119.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other Bonuses & Allow. (Subsistence)	5-01-02-050	150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Other Bonuses & Allow. (Laundry)	5-01-02-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Bonuses & Allow. (Hazard Pay)	5-01-02-110	200,000.00	100,000.00	100,000.00	200,000.00	450,000.00
Life & Retirement Insurance Contributions	5-01-03-010	465,131.52	233,864.64	233,864.64	467,729.28	494,091.36
PAGIBIG / HDMF Contributions	5-01-03-020	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
PHILHEALTH Contributions	5-01-03-030	45,000.00	48,721.80	48,721.80	97,443.60	102,935.70
Employees Compensation Contributions	5-01-03-040	38,760.96	19,488.72	19,488.72	38,977.44	14,400.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	60,000.00	150,000.00	150,000.00	300,000.00	384,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total Personal Services		6,222,004.48	3,342,259.16	3,342,259.16	6,684,518.32	7,309,093.06
1.2 MOOE						
PhilHealth Premiums for Indigent Constituents	5-01-03-030	30,000.00	15,000.00	15,000.00	30,000.00	0.00
Travel Expenses	5-02-01-010	150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Training & Seminars	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Drugs & Medicines Expenses	5-02-03-070	500,000.00	250,000.00	250,000.00	500,000.00	200,000.00
Medical, Dental, Laboratory - Supplies	5-02-03-080	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	100,000.00	100,000.00	200,000.00	100,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	10,000.00	10,000.00	20,000.00	0.00
Janitorial Services (405/day) 6P	5-02-12-020	712,800.00	462,000.00	462,000.00	924,000.00	641,520.00
Repair and Maintenance (Ambulance)	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other MOOE	5-02-99-990	50,000.00	25,000.00	25,000.00	50,000.00	75,000.00
Total MOOE		1,956,800.00	1,090,000.00	1,090,000.00	2,210,000.00	1,516,520.00

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PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

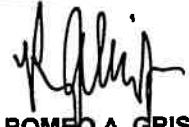
Office/Department: Municipal Health Office
Function: Health Services
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		8,178,804.48	4,432,259.16	4,432,259.16	8,894,518.32	8,825,613.06

Prepared:


ROWENA T. ENAGE-DE VEYRA
Municipal Health Officer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES**LGU - SANTA FE, LEYTE**Office/Department: Office of the Municipal AgriculturistFunction: Agricultural Services

Project/Activity:

Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries	5-01-01-010	1,558,596.00	780,120.00	780,120.00	1,560,240.00	1,520,328.00
Wages (2P)	5-01-01-020	218,400.00	109,200.00	109,200.00	218,400.00	243,552.00
PERA	5-01-02-010	168,000.00	84,000.00	84,000.00	168,000.00	168,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	24,500.00	24,500.00	49,000.00	49,000.00
Year-End Bonus	5-01-02-140	148,083.00	74,110.00	74,110.00	148,220.00	146,990.00
Mid-Year	5-01-02-990	148,083.00	74,110.00	74,110.00	148,220.00	146,990.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Honoraria	5-01-02-100	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Life & Retirement Insurance Contributions	5-01-03-010	213,239.52	106,718.40	106,718.40	213,436.80	211,665.60
PAGIBIG / HDMF	5-01-03-020	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
PHILHEALTH	5-01-03-030	20,000.00	22,233.00	22,233.00	44,466.00	44,097.00
ECC	5-01-03-040	17,769.96	8,893.20	8,893.20	17,786.40	8,400.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	350,000.00
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	35,000.00	87,500.00	87,500.00	175,000.00	224,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total Personal Services		2,819,171.48	1,561,384.60	1,561,384.60	3,122,769.20	3,470,022.60
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	62,500.00	62,500.00	125,000.00	150,000.00
Trainings & Seminars	5-02-02-010	50,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Animal / Zoological Supplies Expenses	5-02-03-040	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
Other Supplies & Materials Expenses	5-02-03-990	10,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Office of the Municipal Agriculturist
 Function: Agricultural Services
 Project/Activity:
 Fund: GENERAL

Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 6P	5-02-12-020	79,200.00	46,200.00	46,200.00	92,400.00	641,520.00
Repair & Maintenance - Machinery & Equipment	5-02-13-050	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Other MOOE	5-02-99-990	10,000.00	10,000.00	10,000.00	20,000.00	30,000.00
Total MOOE		363,200.00	234,200.00	234,200.00	468,400.00	1,036,520.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
IT Equipment & Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		3,182,371.48	1,795,584.60	1,795,584.60	3,591,169.20	4,506,542.60


Prepared:


TERESITA J. LAGO
 Municipal Agriculturist

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Office of the Municipal Agriculturist
Function: Agricultural Services
Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
Purchase of Palay Seeds (Hybrid and/or Inbred)	5-02-03-100	100,000.00	37,500.00	37,500.00	75,000.00	200,000.00
Purchase of High Value Crops Seeds & Planting Materials	5-02-03-100	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Farmer's Field School Training	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
Fertilizer & Seeds Voucher Distribution	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
Techno Gabay Implementation	5-02-99-990	0.00	0.00	0.00	0.00	25,000.00
Purchase of Foliar Fertilizer	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
TOTAL APPROPRIATIONS		150,000.00	62,500.00	62,500.00	125,000.00	350,000.00

Prepared:


TERESITA J. LAGO
Municipal Agriculturist

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer


Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - SANTA FE, LEYTE

Office/Department: Municipal Engineer
 Function: Engineering Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	1,054,668.00	693,948.00	693,948.00	1,387,896.00	1,557,324.00
Wages (2P)	5-01-01-020	218,400.00	109,200.00	109,200.00	218,400.00	243,552.00
PERA	5-01-02-010	96,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Year-End Bonus	5-01-02-140	106,089.00	66,929.00	66,929.00	133,858.00	150,073.00
Mid-Year	5-01-02-990	106,089.00	66,929.00	66,929.00	133,858.00	150,073.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	20,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	20,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Life & Retirement Insurance Contributions	5-01-03-010	152,768.16	96,377.76	96,377.76	192,755.52	216,105.12
PAGIBIG / HDMF	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PHILHEALTH	5-01-03-030	15,000.00	20,078.70	20,078.70	40,157.40	45,021.90
ECC	5-01-03-040	12,730.68	8,031.48	8,031.48	16,062.96	6,000.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	20,000.00	62,500.00	62,500.00	125,000.00	160,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	15,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		1,997,744.84	1,342,493.94	1,342,493.94	2,684,987.88	2,992,149.02
1.2 MOOE						
Travel Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Trainings & Seminars	5-02-02-010	40,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 3P	5-02-12-020	237,600.00	138,600.00	138,600.00	277,200.00	320,760.00
Other MOOE	5-02-99-990	10,000.00	7,500.00	7,500.00	15,000.00	30,000.00
Total MOOE		481,600.00	279,100.00	279,100.00	558,200.00	550,760.00


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU - SANTA FE, LEYTE

Office/Department: Municipal Engineer
Function: Engineering Services
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment - Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,479,344.84	1,621,593.94	1,621,593.94	3,243,187.88	3,542,909.02

Prepared:


ENGR. ZOSIMO B. LODO, JR.
Municipal Engineer

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Municipal DRRMO
 Function: LDRRM Preparedness & Operations
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.1 Personal Services						
Salaries	5-01-01-010	131,940.00	305,286.00	305,286.00	610,572.00	1,384,656.00
Wages (2P)	5-01-01-020	218,400.00	109,200.00	109,200.00	218,400.00	243,552.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA (Representation Allowance)	5-01-02-020	0.00	0.00	0.00	0.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	0.00	0.00	0.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Year-End Bonus	5-01-02-140	29,195.00	34,540.50	34,540.50	69,081.00	135,684.00
Mid-Year	5-01-02-990	29,195.00	34,540.50	34,540.50	69,081.00	135,684.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Life & Retirement Insurance Contributions	5-01-03-010	42,040.80	49,738.32	49,738.32	99,476.64	195,384.96
PAGIBIG / HDMF	5-01-03-020	8,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PHILHEALTH	5-01-03-030	15,000.00	10,362.15	10,362.15	20,724.30	40,705.20
ECC	5-01-03-040	3,503.40	4,144.86	4,144.86	8,289.72	7,200.00
Terminal Leave Benefits	5-01-04-030	5,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	25,000.00	62,500.00	62,500.00	125,000.00	160,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		717,274.20	765,812.33	765,812.33	1,531,624.66	2,766,866.16
1.2 MOOE						
Travel Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training & Seminars	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone & Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 5P	5-02-12-020	396,000.00	231,000.00	231,000.00	462,000.00	534,600.00
Rep. & Maint. Of Office Equipment	5-02-13-050	0.00	0.00	0.00	0.00	50,000.00
Other General Services (SAFRU) (8P @ 405/day)	5-02-12-990	633,600.00	231,000.00	231,000.00	462,000.00	855,360.00
Other MOOE	5-02-99-990	5,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Total MOOE		1,228,600.00	575,000.00	575,000.00	1,150,000.00	1,609,960.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,945,874.20	1,340,812.33	1,340,812.33	2,681,624.66	4,376,826.16

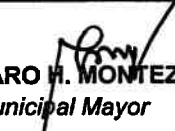
Prepared:


 GAMALIEL ROY E. BURGOS
 LDRMO II

Reviewed:


 ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


 AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Mayor's Office / Human Resource Management OfficeFunction: Human Resource Management Services

Project/Activity:

Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	378,330.00	378,330.00	756,660.00	349,296.00
PERA	5-01-02-010	0.00	12,000.00	12,000.00	24,000.00	24,000.00
RA (Representation Allowance)	5-01-02-020	0.00	31,500.00	31,500.00	63,000.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	31,500.00	31,500.00	63,000.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	0.00	3,500.00	3,500.00	7,000.00	7,000.00
Year-End Bonus	5-01-02-140	0.00	31,527.50	31,527.50	63,055.00	29,108.00
Mid-Year	5-01-02-990	0.00	31,527.50	31,527.50	63,055.00	29,108.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	2,500.00	2,500.00	5,000.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	2,500.00	2,500.00	5,000.00	5,000.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	45,399.60	45,399.60	90,799.20	41,915.52
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contribution	5-01-03-030	0.00	9,458.25	9,458.25	18,916.50	8,732.40
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	3,783.30	3,783.30	7,566.60	2,400.00
Terminal Leave Benefits	5-01-04-030	0.00	25,000.00	25,000.00	50,000.00	10,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	12,500.00	12,500.00	25,000.00	32,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Personal Services		0.00	646,626.15	646,626.15	1,293,252.30	747,759.92
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Trainings & Seminars	5-02-02-010	50,000.00	27,500.00	27,500.00	55,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	27,500.00	27,500.00	55,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	10,000.00	7,500.00	7,500.00	15,000.00	15,000.00
Telephone Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Mayor's Office / Human Resource Management Office
 Function: Human Resource Management Services
 Project/Activity:
 Fund: GENERAL

Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 4P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	427,680.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Total MOOE		392,400.00	230,400.00	230,400.00	460,800.00	667,680.00
2.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Other Property Plant & Equipment / Biometric	1-07-99-990	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		392,400.00	230,400.00	230,400.00	1,754,052.30	1,415,439.92


Prepared:


NIRESSA AMOR G. LAGO
 HRMO II

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

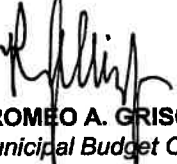
Office/Department: Mayor's Office (Human Resource Management Office / PESO)
 Function: Human Resource Management Services
 Project/Activity: **SPECIAL PURPOSE APPROPRIATIONS**
 Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg Expenditure						
1.2 MOOE - SPA						
Human Resource Development Activities		100,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Trainings & Seminars	5-02-02-010	50,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Office Supplies	5-02-03-010	25,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	25,000.00	15,000.00	15,000.00	30,000.00	30,000.00
SPES Counterpart		150,000.00	100,000.00	100,000.00	200,000.00	250,000.00
SPES wage (LGU Counterpart)	5-02-12-020	100,000.00	92,500.00	92,500.00	185,000.00	200,000.00
Other MOOE	5-02-99-990	50,000.00	7,500.00	7,500.00	15,000.00	50,000.00
Career Guidance & Coaching Activities		0.00	12,500.00	12,500.00	25,000.00	25,000.00
Trainings & Seminars	5-02-02-010	0.00	5,000.00	5,000.00	10,000.00	10,000.00
Other MOOE	5-02-99-990	0.00	7,500.00	7,500.00	15,000.00	15,000.00
LGU Family Day Celebration Activities		250,000.00	75,000.00	75,000.00	150,000.00	200,000.00
Trainings & Seminars	5-02-02-010	0.00	5,000.00	5,000.00	10,000.00	25,000.00
Office Supplies	5-02-03-010	0.00	5,000.00	5,000.00	10,000.00	25,000.00
Awards & Rewards	5-02-06-010	0.00	32,500.00	32,500.00	65,000.00	25,000.00
Other MOOE	5-02-99-990	250,000.00	32,500.00	32,500.00	65,000.00	125,000.00
TOTAL APPROPRIATIONS		500,000.00	212,500.00	212,500.00	425,000.00	525,000.00


Prepared:


 NIRESSA AMOR G. LAGO
 HRMO II

Reviewed:


 ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


 AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURESLGU - STA. FE, LEYTE

Office/Department: Municipal Tourism Office
 Function: Tourism Promotion & Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	0.00
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Training & Seminars	5-02-02-010	50,000.00	27,500.00	27,500.00	55,000.00	55,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	27,500.00	27,500.00	55,000.00	55,000.00
Other Supplies & Materials	5-02-03-990	10,000.00	7,500.00	7,500.00	15,000.00	15,000.00
Telephone Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 3P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	320,760.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		392,400.00	227,900.00	227,900.00	455,800.00	525,760.00
2.0 CAPITAL OUTLAY						
Office Equipment/Purchase of Aircon	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		392,400.00	227,900.00	227,900.00	455,800.00	525,760.00

Prepared:


 AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


 ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


 AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Mayor's Office / LYDO
 Function: LYDO
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	0.00
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (PEI/Medical Allow./SRI)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	35,000.00	35,000.00	70,000.00	50,000.00
Training & Seminars	5-02-02-010	50,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Other Supplies & Materials	5-02-03-990	10,000.00	7,500.00	7,500.00	15,000.00	25,000.00
Telephone Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 1P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	106,920.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Total MOOE		392,400.00	197,900.00	197,900.00	395,800.00	251,920.00



PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Mayor's Office / LYDO
Function: LYDO
Project/Activity:
Fund: GENERAL

2.0 CAPITAL OUTLAY						
Office Equipment/Purchase of Aircon	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software with Printer	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		392,400.00	197,900.00	197,900.00	395,800.00	251,920.00

Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Cooperatives Development Office
 Function: Cooperatives Development Services
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
RA (Representation Allowance)	5-01-02-020	0.00	0.00	0.00	0.00	0.00
TA (Transportation Allowance)	5-01-02-030	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	0.00
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	35,000.00	35,000.00	70,000.00	10,000.00
Training & Seminars	5-02-02-010	50,000.00	27,500.00	27,500.00	55,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	27,500.00	27,500.00	55,000.00	10,000.00
Other Supplies & Materials	5-02-03-990	10,000.00	7,500.00	7,500.00	15,000.00	10,000.00
Telephone Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Janitorial Services (405/day) 1P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	106,920.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		392,400.00	227,900.00	227,900.00	455,800.00	156,920.00




PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Cooperatives Development Office
 Function: Cooperatives Development Services
 Project/Activity:
 Fund: GENERAL

2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Office Equipment/Purchase of Aircon	1-07-05-020	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		392,400.00	227,900.00	227,900.00	455,800.00	156,920.00

Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Mayor's Office / General Services Office
Function: General Services Office
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	0.00	0.00	0.00	15,000.00	20,000.00
Trainings & Seminars	5-02-02-010	20,000.00	7,500.00	7,500.00	15,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	12,500.00	12,500.00	25,000.00	20,000.00
Telephone Mobile Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	0.00
Janitorial Services (405/day) 3P	5-02-12-020	1,504,800.00	462,000.00	462,000.00	924,000.00	320,760.00
Other General Services (405/day) 12P	5-02-12-990					1,283,040.00
Other MOOE	5-02-99-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Total MOOE		1,618,800.00	510,000.00	510,000.00	1,035,000.00	1,683,800.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Other Property Plant & Equipment /Grass Cutter	1-07-99-990	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,618,800.00	510,000.00	510,000.00	1,035,000.00	1,683,800.00

Prepared:


JOE V. CARBA
GSO/Des.

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

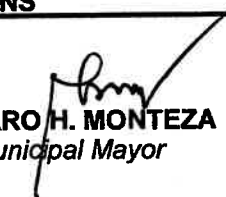

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

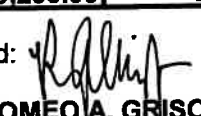
Office/Department: Municipal ENRO
 Function: Local Environment & Natural Resources Operations
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	0.00
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00
1.2 MOOE						
Travel Expenses	5-02-01-010	20,000.00	17,500.00	17,500.00	35,000.00	20,000.00
Training & Seminars	5-02-02-010	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	25,000.00	15,000.00	15,000.00	30,000.00	20,000.00
Other Supplies and Materials(PPE-Garbage Collectors)	5-02-03-990	50,000.00	37,500.00	37,500.00	75,000.00	0.00
Janitorial Services (405/day) 2P	5-02-12-020	79,200.00	46,200.00	46,200.00	92,400.00	213,840.00
Filling Materials	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
FLUP Updating	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
Bamboo Plantation Project	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
Other MOOE	5-02-99-990	5,000.00	5,000.00	5,000.00	10,000.00	20,000.00
Total MOOE		189,200.00	131,200.00	131,200.00	262,400.00	353,840.00
2.0 CAPITAL OUTLAY						
Installation of Electricity to MRF	1-07-03-050	0.00	0.00	0.00	0.00	0.00
Improvement of MRF	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		189,200.00	131,200.00	131,200.00	262,400.00	353,840.00


Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:

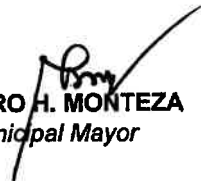

AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal ENRO
Function: Local Environment & Natural Resources Operations
Project/Activity: SPECIAL PURPOSE APPROPRIATIONS
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE - SPA						
Solid Waste Management Program	5-02-99-990	100,000.00	37,500.00	37,500.00	75,000.00	100,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)	5-02-99-990	50,000.00	37,500.00	37,500.00	75,000.00	100,000.00
TOTAL APPROPRIATIONS		150,000.00	75,000.00	75,000.00	150,000.00	200,000.00

Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Public Employment Service Office
 Function: Municipal Labor & Employment Services
 Project/Activity:
 Fund: **GENERAL**

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	847,188.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	24,000.00
RA (Representation Allowance)	5-01-02-020	0.00	0.00	0.00	0.00	76,500.00
TA (Transportation Allowance)	5-01-02-030	0.00	0.00	0.00	0.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	0.00	0.00	0.00	0.00	7,000.00
Year-End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	70,599.00
Mid-Year	5-01-02-990	0.00	0.00	0.00	0.00	70,599.00
Other Bonuses & Allow. (Cash Gift)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	0.00	0.00	0.00	0.00	5,000.00
Life & Retirement Insurance Contributions	5-01-03-010	0.00	0.00	0.00	0.00	101,662.56
PAGIBIG / HDMF Contribution	5-01-03-020	0.00	0.00	0.00	0.00	1,200.00
PHILHEALTH Contribution	5-01-03-030	0.00	0.00	0.00	0.00	21,179.70
Employees Compensation Contribution (ECC)	5-01-03-040	0.00	0.00	0.00	0.00	1,200.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	50,000.00
Other Personnel Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	0.00	0.00	0.00	0.00	32,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	0.00	0.00	0.00	0.00	50,000.00
Total Personal Services		0.00	0.00	0.00	0.00	1,439,628.26
1.2 MOOE						
Travel Expenses	5-02-01-010	0.00	22,500.00	22,500.00	45,000.00	45,000.00
Training & Seminars	5-02-02-010	0.00	17,500.00	17,500.00	35,000.00	35,000.00
Office Supplies	5-02-03-010	0.00	17,500.00	17,500.00	35,000.00	35,000.00
Janitorial Services (405/day) 3P	5-02-12-020	0.00	46,200.00	46,200.00	92,400.00	320,760.00
Other MOOE	5-02-99-990	0.00	5,000.00	5,000.00	10,000.00	150,000.00
Total MOOE		0.00	108,700.00	108,700.00	217,400.00	585,760.00
TOTAL APPROPRIATIONS		0.00	108,700.00	108,700.00	217,400.00	2,025,388.26


Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Bids and Awards Committee
 Function: RA 9184 Implementation
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	70,000.00	50,000.00	50,000.00	100,000.00	150,000.00
Trainings & Seminars	5-02-02-010	50,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	37,500.00	37,500.00	75,000.00	50,000.00
Other Supplies & Materials	5-02-05-020	2,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00	15,000.00	15,000.00	30,000.00	0.00
Honoraria	5-02-11-040	0.00	0.00	0.00	0.00	50,000.00
Janitorial Services (405/day) 2P	5-02-12-020	158,400.00	92,400.00	92,400.00	184,800.00	213,840.00
Other MOOE	5-02-99-990	2,000.00	7,500.00	7,500.00	15,000.00	15,000.00
Total MOOE		352,400.00	244,900.00	244,900.00	489,800.00	538,840.00
2.0 CAPITAL OUTLAY						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
IT Equipment & Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		352,400.00	244,900.00	244,900.00	489,800.00	538,840.00


Prepared:


ENGR. ZOSIMO B. LODO, JR.
 BAC Chairman

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Liga ng mga Barangays
Function: BLGU Operations
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	25,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Trainings & Seminars	5-02-02-010	25,000.00	15,000.00	15,000.00	30,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	10,000.00	7,500.00	7,500.00	15,000.00	10,000.00
Other Supplies & Materials Expenses	5-02-05-020	10,000.00	7,500.00	7,500.00	15,000.00	10,000.00
Other MOOE	5-02-99-990	10,000.00	7,500.00	7,500.00	15,000.00	10,000.00
Total MOOE		80,000.00	62,500.00	62,500.00	125,000.00	80,000.00
2.0 CAPITAL OUTLAY						
Repair & Improvement of Bldgs. & Structures	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Office Equipment Purchase of Airconditioning Units	1-07-05-020	100,000.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Purchase of IT Equipment & Software w/ Printer	1-09-01-020	50,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay		150,000.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		230,000.00	62,500.00	62,500.00	125,000.00	80,000.00

Prepared:


MARILOU MILITANTE
ABC President

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE


Office/Department: Department of the Interior & Local Government
Function: Local Governance Operations
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	35,000.00	25,000.00	25,000.00	50,000.00	35,000.00
Trainings & Seminars under POPS Plan	5-02-02-010	20,000.00	15,000.00	15,000.00	30,000.00	35,000.00
Office Supplies	5-02-03-010	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Communication Expenses	5-02-05-020	2,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		77,000.00	57,500.00	57,500.00	115,000.00	105,000.00
TOTAL APPROPRIATIONS		77,000.00	57,500.00	57,500.00	115,000.00	105,000.00


Prepared:


AMPARO H. MONTEZA
Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Municipal Trial Court
 Function: MTC Maintenance & Operations
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Travel Expenses	5-02-01-010	20,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training & Seminars	5-02-02-010	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Office Supplies	5-02-03-010	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other MOOE	5-02-99-990	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		65,000.00	60,000.00	60,000.00	120,000.00	120,000.00
2.0 CAPITAL OUTLAY						
Furnitures, Fixtures & Books(Platform & Witness Stand)	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		65,000.00	60,000.00	60,000.00	120,000.00	120,000.00


Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMED A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Philippine National Police
 Function: Peace and Order Operations
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtq. Expenditure						
1.2 MOOE						
Travel Expenses under POPS Plan	5-02-01-010	25,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Training & Seminars under POPS Plan	5-02-02-010	25,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Office Supplies	5-02-03-010	25,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Fuel, Oil & Lubricants	5-02-03-090	150,000.00	100,000.00	100,000.00	200,000.00	100,000.00
Other Supplies & Materials	5-02-05-020	50,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00	10,000.00	10,000.00	20,000.00	0.00
Repair & Maintenance of Motor Vehicles	5-02-13-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Anti-Illegal Drugs Campaign/ Enforcement-related expenses under POPS Plan	5-02-99-990	60,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Other MOOE under POPS Plan	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total MOOE		435,000.00	287,500.00	287,500.00	575,000.00	455,000.00
TOTAL APPROPRIATIONS		435,000.00	287,500.00	287,500.00	575,000.00	455,000.00

Prepared:

PCPT CLARO ANTHONY D. FRANCISCO
Officer in Charge

Reviewed:

ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - STA. FE, LEYTE

Office/Department: Bureau of Fire Protection
Function: Fire Protection & Prevention Operations
Project/Activity:
Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Operating Expenditures						
1.2 MOOE						
Travel Expenses	5-02-01-010	25,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Trainings & Seminars under POPS Plan	5-02-02-010	25,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Fuel, Oil & Lubricants	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies	5-02-05-020	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Internet Subscription Expenses	5-02-05-030	24,000.00	12,000.00	12,000.00	24,000.00	0.00
Rep. & Maintenance - Machinery & Equipment	5-02-13-050	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Rep. & Maint. - Motor Vehicles	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Other MOOE	5-02-99-990	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Total MOOE		269,000.00	134,500.00	134,500.00	269,000.00	245,000.00
2.0 CAPITAL OUTLAY						
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	0.00
Purchase of Motorcycle	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		269,000.00	134,500.00	134,500.00	269,000.00	245,000.00

Prepared:


SFO4 ESTRELLA H. DACUYAN
Municipal Fire Marshall

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:



AMPARO H. MONTEZA
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU - SANTA FE, LEYTE

Office/Department: Commission on Elections
 Function: Voters' Registration, Election Management and Voters' Education
 Project/Activity:
 Fund: GENERAL

OBJECT OF EXPENDITURES	Account Code	Past Year 2023 (Actual)	Current Year 2024			Budget Year 2025 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1.0 Current Oprtg. Expenditure						
1.2 MOOE						
Other Supplies and Materials	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Janitorial Services (405/day) 2P	5-02-12-020	79,200.00	46,200.00	46,200.00	92,400.00	213,840.00
Election-related Expenses	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-990	5,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Total MOOE		134,200.00	76,200.00	76,200.00	152,400.00	363,840.00
2.0 CAPITAL OUTLAY						
Building & Structures (Improvement & Repairs)	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		134,200.00	76,200.00	76,200.00	152,400.00	363,840.00


Prepared:


AMPARO H. MONTEZA
 Municipal Mayor

Reviewed:


ROMEO A. GRISOLA
 Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
OFFICE OF THE MAYOR								
1	1	Municipal Mayor I	AMPARO H. MONTEZA	27/2	1,168,680.00	27/2	1,252,152.00	83,472.00
2	2	Senior Administrative Assistant III (Private Secretary II)	JENNIFER M. LAGUNZAD	15/1	322,668.00	15/1	345,720.00	23,052.00
3	3	Executive Assistant I	JULIUS XERXES M. OBENQUE	14/2	297,648.00	14/2	322,152.00	24,504.00
NEW	NEW - 4	Municipal Government Assistant Department Head I (Internal Auditor IV)	VACANT	22/1	0.00	22/1	673,524.00	673,524.00
5	5	Other Services Administrative Aide III (Utility Worker II)	GRACITA P. ILAGAN	3/8	135,288.00	3/8	144,948.00	9,660.00
6	6	Administrative Aide III (Utility Worker II)	RAUL P. AYO	3/8	135,288.00	3/8	144,948.00	9,660.00
7	7	Administrative Aide II (Janitor I)	JOE V. CARBA	1/2	114,516.00	1/2	122,700.00	8,184.00
8	8	DRIVER II	CASTOR S. CARTALLA	4/2	137,208.00	4/2	147,012.00	9,804.00
NEW	NEW - 9	ELECTRICIAN I	VACANT	4/1	0.00	4/1	0.00	-
NEW	NEW - 10	LIBRARIAN I	VACANT	11/1	0.00	11/1	0.00	-
	SUB TOTAL				2,311,296.00		3,153,156.00	841,860.00

PLANTILLA OF LGU PERSONNEL
Budget Year 2024
Municipality of Santa Fe

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
MSWDO								
9	11	Operation of Social Welfare & Dev't. Mun. Gov't Dept. Head I <i>(Mun. Social Welfare & Dev't Officer)</i>	VACANT	24	790,704.00	24	847,188.00	56,484.00
10	12	<i>Social Welfare Officer III</i>	FRANCIS LOUIS E. BEDUA	18/1	411,732.00	18/1	441,132.00	29,400.00
11	13	<i>Social Welfare Assistant</i>	AGNES P. DAGA	8/8	183,708.00	8/8	196,836.00	13,128.00
NEW - 13	14	<i>Day Care Worker II</i>	VACANT	8/1	172,488.00	8/1	0.00	(172,488.00)
	SUB TOTAL				1,558,632.00		1,485,156.00	(73,476.00)
SANGGUNIANG BAYAN								
14	15	<i>Municipal Vice Mayor I</i>	EDUARDO N. TOREROS	25/1	900,552.00	25/1	964,872.00	64,320.00
15	16	<i>SB Member I</i>	AMIEL P. ENAGE	24/1	790,704.00	24/1	847,188.00	56,484.00
16	17	<i>SB Member I</i>	RODEL L. AJETO	24/1	790,704.00	24/1	847,188.00	56,484.00
17	18	<i>SB Member I</i>	ALVIN D. PETILLA	24/1	790,704.00	24/1	847,188.00	56,484.00
18	19	<i>SB Member I</i>	GENY R. ESMERO	24/1	790,704.00	24/1	847,188.00	56,484.00
19	20	<i>SB Member I</i>	AGNES A. CHUCA	24/3	816,732.00	24/3	875,076.00	58,344.00
20	21	<i>SB Member I</i>	RICARDO D. FAJARDO	24/1	790,704.00	24/1	847,188.00	56,484.00
21	22	<i>SB Member I</i>	LARRY S. ARUTA	24/1	790,704.00	24/1	847,188.00	56,484.00
22	23	<i>SB Member I</i>	LEAH T. SALCEDA	24/3	816,732.00	24/1	847,188.00	30,456.00
23	24	<i>SB Member I</i>	ABC Pres. MARILOU L. MILITANTE	24/1	790,704.00	24/1	847,188.00	56,484.00
24	25	<i>SB Member I</i>	SK Fed. Pres. JERALD LORENZ NARGA	24/1	790,704.00	24/1	847,188.00	56,484.00
	SUB TOTAL				8,859,648.00		9,464,640.00	604,992.00

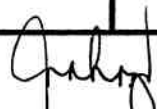
PLANTILLA OF LGU PERSONNEL

Budget Year 2025

Municipality of Santa Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
SANGGUNIAN BAYAN SECRETARY								
25	26	Mun. Gov't Dept. Head I (Municipal Sanggunian Secretary I) Operation of Clerical Services	VACANT	24/1	790,704.00	24/1	847,188.00	56,484.00
26	27	Administrative Aide VI (Clerk III)	REBECCA R. TAN	6/8	161,796.00	6/8	173,352.00	11,556.00
NEW	28	Administrative Aide III (Utility Worker IIA)	VACANT	3	128,232.00	3	137,388.00	9,156.00
NEW	NEW - 29	DRIVER II	VACANT	4/1	0.00	4/1	0.00	-
	SUB TOTAL				1,080,732.00		1,157,928.00	77,196.00
MPDC								
27	30	Mun. Gov't Dept. Head I (Mun. Plan & Dev. Coordinator)	MA. CYNTHIA V. LANTAJO	24/8	885,180.00	24/8	948,408.00	63,228.00
29	31	Planning Officer I	JOHN BENEDICK C. CARBA	11/1	239,496.00	11/1	256,608.00	17,112.00
NEW	NEW - 32	INFORMATION SYSTEMS ANALYST I	VACANT	12/1	0.00	12/1	0.00	-
NEW	NEW - 33	STATISTICIAN I	VACANT	11/1	0.00	11/1	0.00	-
30	34	Operation of Clerical Services Administrative Aide VI (Clerk III)	JIM C. YUBIA	6/2	154,524.00	6/2	165,564.00	11,040.00
	SUB TOTAL				1,279,200.00		1,370,580.00	91,380.00
MCR								
31	35	Mun. Gov't Dept. Head I (Municipal Civil Registrar)	ANGEL C. GOMEZ	24/1	790,704.00	24/1	847,188.00	56,484.00
32	36	Administrative Aide VI (Clerk III)	VACANT	6/1	153,348.00	6/1	0.00	(153,348.00)
NEW - 33	37	Administrative Aide I (Utility Worker I)	VACANT	1	116,892.00	1	121,776.00	4,884.00
	SUB TOTAL				1,060,944.00		968,964.00	(91,980.00)




PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
MBO								
33	38	Mun. Gov't Dept. Head I <i>Municipal Budget Officer</i>	ROMEO A. GRISOLA	24/8	885,180.00	24/8	948,408.00	63,228.00
34	39	Administrative Aide III <i>(Utility Worker II)</i>	ELMA T. PEDERSEN	3/8	135,288.00	3/8	144,948.00	9,660.00
35	40	Administrative Aide I <i>(Utility Worker I)</i>	VACANT	1	109,200.00	1	121,776.00	12,576.00
	SUB TOTAL				1,129,668.00		1,215,132.00	85,464.00
ACCOUNTING								
36	41	Mun. Gov't Dept. Head I <i>(Municipal Accountant)</i>	FATIMA L. QUEMADO	24/5	843,612.00	24/5	903,876.00	60,264.00
37	42	Operation of Accounting Services <i>Accountant II</i>	JO ANN GRACE M. YU	16/1	349,572.00	16/1	374,544.00	24,972.00
38	43	Administrative Aide VI <i>(Accounting Clerk II)</i>	LOLITA P. TENORIO	6/5	158,124.00	6/5	169,416.00	11,292.00
39	44	Administrative Aide III <i>(Utility Worker II)</i>	JENELYN C. BACALE	3/8	135,288.00	3/8	144,948.00	9,660.00
	SUB TOTAL				1,486,596.00		1,592,784.00	106,188.00
TREASURY								
40	45	Mun. Gov't Dept. Head I <i>(Municipal Treasurer)</i>	CIRIACO L. MONTAÑO	24/1	790,704.00	24/1	847,188.00	56,484.00
41	46	Operation of Rev. Collection Services <i>Revenue Collection Clerk III</i>	VACANT	9/2	189,768.00	9/1	199,968.00	10,200.00
42	47	<i>Revenue Collection Clerk II</i>	VACANT	7/1	151,512.00	7/1	174,288.00	22,776.00

PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
43	48	Revenue Collection Clerk II	VACANT	7	162,672.00	7	174,288.00	11,616.00
NEW - 45	49	Disbursing Officer	VACANT	7	162,672.00	7	0.00	(162,672.00)
	SUB TOTAL				1,457,328.00		1,395,732.00	(61,596.00)
ASSESSOR								
44	50	Mun. Gov't Dept. Head I (Municipal Assessor)	NENITA R. LARGO	24/3	816,732.00	24/3	875,076.00	58,344.00
45	51	Operation of Assessment Services Assessment Clerk II	LORIE ANNE T. ESTOPIN	6/2	154,644.00	6/2	165,564.00	10,920.00
	SUB TOTAL				971,376.00		1,040,640.00	69,264.00
HEALTH								
47	52	Mun. Gov't Dept. Head I (Municipal Health Officer)	ROWENA T. ENAGE-DE VEYRA	24/3	1,166,760.00	24/3	1,166,760.00	-
48	53	Operation of Health Services (Nurse III)	PAMELA BLANCHE D. LAGO	17/2	547,428.00	17/2	547,428.00	-
NEW - 50	54	Medical Technologist I	MA. CRISTINA R. FLORES	11/1	342,144.00	11/1	342,144.00	-
51	55	Midwife II	SONIA T. CAPATOY	11/8	367,044.00	11/8	367,044.00	-
52	56	Midwife II	VIRGINIA A. MACASAET	11/8	367,044.00	11/8	367,044.00	-
NEW - 53	57	Midwife II	GLADES P. GARON	11/1	342,144.00	11/1	342,144.00	-
54	58	Midwife I	LEAH JANE M. OPTANA	9/1	266,628.00	9/1	266,628.00	-
55	59	Sanitation Inspector I	ESTER L. TOREROS	6/1	231,132.00	6/1	231,132.00	-
	SUB TOTAL				3,630,324.00		3,630,324.00	-



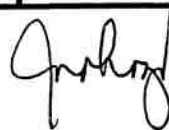
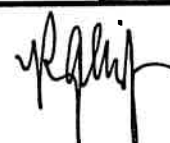
PLANTILLA OF LGU PERSONNEL

Budget Year 2025

Municipality of Santa Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
AGRICULTURE								
56	60	Mun. Gov't Dept. Head I <i>(Municipal Agriculturist)</i>	TERESITA J. LAGO	24/1	790,704.00	24/1	847,188.00	56,484.00
NEW - 57	61	<i>Agriculturist II</i>	VACANT	15/1	0.00	15/1	0.00	-
58	62	<i>Agricultural Technologist</i>	FE P. MANINGO	10/6	213,504.00	10/6	228,756.00	15,252.00
59	63	<i>Agricultural Technologist</i>	NIZANDEL D. RUPA	10/2	208,236.00	10/3	223,116.00	14,880.00
60	64	<i>Agricultural Technologist</i>	VACANT	10/8	204,804.00	10	0.00	(204,804.00)
61	65	<i>Agricultural Technologist</i>	KANDICE MAY MACASO	10/2	206,520.00	10/2	221,268.00	14,748.00
	SUB TOTAL				1,623,768.00		1,520,328.00	(103,440.00)
ENGINEERING								
62	66	Mun. Gov't Dept. Head I <i>(Municipal Engineer)</i>	ZOSIMO B. LODO, JR.	24/5	843,612.00	24/5	903,876.00	60,264.00
NEW - 63	67	<i>Engineer II</i>	VACANT	16	349,572.00	16/1	374,544.00	24,972.00
63	68	<i>Engineer I</i>	BILLY REY A. GAMALO	12/2	260,304.00	12/2	278,904.00	18,600.00
	SUB TOTAL				1,453,488.00		1,557,324.00	103,836.00
MDRRMO								
NEW	NEW - 69	Mun. Gov't Dept. Head I <i>(LDRRMO V)</i>	VACANT	24/1	0.00	24/1	847,188.00	847,188.00
65	70	RA 10121 / JMC 2014 - 01 by: NDRRMC, DILG, DBM & CSC <i>Local DRRM Officer II</i>	GAMALIEL ROY E. BURGOS	15/2	326,004.00	15/2	349,296.00	23,292.00
66	71	<i>Local DRRM Assistant</i>	ISAGANI M. MONTILLA	8/2	175,632.00	8/3	188,172.00	12,540.00
67	72	DRIVER II	VACANT	4/2	136,152.00	4/1	0.00	(136,152.00)
	SUB TOTAL				637,788.00		1,384,656.00	746,868.00





PLANTILLA OF LGU PERSONNEL
 Budget Year 2025
 Municipality of Santa Fe
 Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
HUMAN RESOURCE MANAGEMENT OFFICE								
NEW - 70	73	Mun. Gov't Dept. Head I (Human Resource Mgmt. Officer V)	VACANT	24/1	790,704.00	24/1	0.00	(790,704.00)
4	74	Administrative Officer IV (HRMO II)	NIRESSA AMOR G. LAGO	15/2	326,004.00	15/2	349,296.00	23,292.00
	SUB TOTAL				1,116,708.00		349,296.00	(767,412.00)
PUBLIC EMPLOYMENT SERVICE OFFICE								
NEW	NEW - 75	Mun. Gov't Dept. Head I (PESO MANAGER)	VACANT	24/1	0.00	24/1	847,188.00	847,188.00
	SUB TOTAL				0.00		847,188.00	847,188.00
MUNICIPAL COOPERATIVES DEVELOPMENT OFFICE								
NEW	NEW - 76	Mun. Gov't Dept. Head I (Municipal Cooperatives Development Officer)	VACANT	24/1	0.00	24/1	0.00	-
	SUB TOTAL				0.00		-	-
MENRO								
NEW - 69	77	Environmental Management Specialist I	VACANT	11/1	0.00	11/1	0.00	-
	SUB TOTAL				0.00		-	-
MUNICIPAL TOURISM OFFICE								
NEW - 71	78	Tourism Operations Assistant	VACANT	7/1	0.00	7/1	0.00	-
	SUB TOTAL				0.00		-	-

PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
MUNICIPAL YOUTH DEVELOPMENT OFFICE								
NEW - 72	79	Youth Development Assistant I	VACANT	5/1	0.00	5/1	0.00	-
	SUB TOTAL				0.00		-	-
	GRAND TOTAL				29,657,496.00	-	32,133,828.00	2,476,332.00

Prepared:

NIRESSA AMOR G. LAGO
Human Resource Management Officer II

Reviewed:

ROMEO A. GRISOLA
Municipal Budget Officer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
OFFICE OF THE MAYOR								
Wage	Wage - 01	Casual Employee	NIMFA M. ALCOBER	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 02	Casual Employee	MA. MYLA O. Taneo	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 03	Casual Employee	RAMIL M. DELA VEGA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 04	Casual Employee	BERNARDO S. CARTALLA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 05	Casual Employee	ROXANNE C. FENIZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 06	Casual Employee	RAMIL O. LAGARTOS, JR.	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 07	Casual Employee	MARIO A. SABELA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 08	Casual Employee	MARK ANTHONY C. ROSILLO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 09	Casual Employee	ANGEL C. ESTOPIN	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 10	Casual Employee	ROGEL V. GERMANES	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 11	Casual Employee	AYWONNE JOYCE C. GRISOLA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 12	Casual Employee	FRANCISCO D. AMIDAO JR.	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 13	Casual Employee	BENJIE D. FLORES	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 14	Casual Employee	ALEXANDER R. CORNEJO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 15	Casual Employee	RANDY R. REYNA	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				1,704,780.00		1,826,640.00	121,860.00
MSWDO								
Wage	Wage - 16	Casual Employee	DANIELA MARIE E. POBLETE	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 17	Casual Employee	ELSA E. LUMEN	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				227,304.00		243,552.00	16,248.00



PLANTILLA OF LGU PERSONNEL

Budget Year 2025

Municipality of Santa Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
SANGGUNIANG BAYAN								
Wage	Wage - 18	Casual Employee	RHONADALE S. MONTEZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 19	Casual Employee	EVANGELYN V. MONTEZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 20	Casual Employee	JEFFREY C. PETATE	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 21	Casual Employee	ROSE ANN B. TARAYA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 22	Casual Employee	MARIA ELMA C. TRIGUEROS	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 23	Casual Employee	ANALIZA M. COTEJAR	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				681,912.00		730,656.00	48,744.00
SANGGUNIANG BAYAN SECRETARY								
Wage	Wage - 24	Casual Employee	JESSICA P. TADO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 25	Casual Employee	JAQUELYN NARGA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 26	Casual Employee	MADELYN T. HOMERES	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 27	Casual Employee	JOVELYN M. EJERTA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 28	Casual Employee	MIGUEL P. GEREZ	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 29	Casual Employee	JOSEPH FLORENCIO MONTEZA	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				681,912.00		730,656.00	48,744.00
MPDC								
Wage	Wage - 30	Casual Employee	VACANT	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				113,652.00		121,776.00	8,124.00
MCR								
Wage	Wage - 31	Casual Employee	APRILYN N. MEÑORIA	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				113,652.00		121,776.00	8,124.00

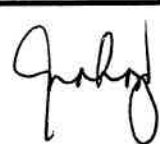
PLANTILLA OF LGU PERSONNEL

Budget Year 2025

Municipality of Santa Fe

Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
MBO								
Wage	Wage - 32	Casual Employee	MELANIE M. ARIZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 33	Casual Employee	JOEBERT V. MONTEZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 34	Casual Employee	MARK R. MALATE	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 35	Casual Employee	ALFONSO A. TRISTE	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				454,608.00		487,104.00	32,496.00
ACCOUNTING								
Wage	Wage - 36	Casual Employee	VACANT	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				113,652.00		121,776.00	8,124.00
TREASURY								
Wage	Wage - 37	Casual Employee	JASMIN B. TERAZA	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 38		VINCENT N. TORERROS	1/1	0.00	1/1	121,776.00	121,776.00
	SUB TOTAL				113,652.00		243,552.00	129,900.00
ASSESSOR								
Wage	Wage - 39	Casual Employee	NILO A. ROSILLO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 40	Casual Employee	MA. SUSAN A. GRISOLA	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				227,304.00		243,552.00	16,248.00
HEALTH								
Wage	Wage - 41	Casual Employee	MARK LESTER C. IMPERIAL	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 42	Casual Employee	RECAR J. BAONG	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 43	Casual Employee	MICHEAL JOHN CRUEL	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 44	Casual Employee	MARIA JEANELYN P. CARDINES	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				454,608.00		487,104.00	32,496.00



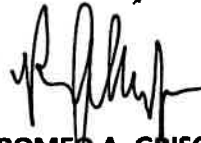

PLANTILLA OF LGU PERSONNEL
Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Item Number		Position Title (3)	Name of Incumbent (4)	January - December 2024		January - December 2025		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum LBC 160 Annex A7, 100% Implementation		Rate / Annum LBC 160 Annex A6		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
AGRICULTURE								
Wage	Wage - 45	Casual Employee	RHILEN F. BLANCO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 46	Casual Employee	MARVIN N. TOREROS	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				227,304.00		243,552.00	16,248.00
ENGINEERING								
Wage	Wage - 47	Casual Employee	JERUM A. CAMOLO	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 48	Casual Employee	RONNADEL M. SALADO	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				227,304.00		243,552.00	16,248.00
MDRRMO								
Wage	Wage - 49	Casual Employee	FORPERIO M. NABUAL	1/1	113,652.00	1/1	121,776.00	8,124.00
Wage	Wage - 50	Casual Employee	FRANCISCO F. ESMERO JR.	1/1	113,652.00	1/1	121,776.00	8,124.00
	SUB TOTAL				227,304.00		243,552.00	16,248.00
	GRAND TOTAL				5,568,948.00		6,088,800.00	519,852.00

Prepared:


NIRESSA AMOR G. LAGO
Human Resource Management Officer II

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Mayor's Office**
Budget Year: **2025**

Mandate:

The Office of the Municipal Mayor is tasked in the general welfare of the municipality and its inhabitants. Exercise general supevision and control over all programs, projects, services and activities of the municipal government. Determine the guidelines of the municipal policies. Initiate the propose legislative measures. Appoint all officials and employees. Carry out such emergency measures as may be necessary. Allocate and assign office space to municipal and other officials and employees.

Vision:




A peaceful and progressive municipality in all its business transactions and sign on its behalf all bonds, contracts and obligations.

Mission:

To provide technical support and services in the formulation of rules and policies deepen the understanding of problems and conditions therein, listen and give appropriate council to local officials and inhabitants, inform the components barangay officials of general laws and ordinances which especially concern them, and otherwise conduct visits and inspections to the end.

ORGANIZATIONAL OUTCOME: To be able to implement, enforce and execute all plans, programs and activities of the LGU, to achieve effective and efficient local governance, and delivery of basic services.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1101-000 -001	EXECUTIVE GOVERNANCE PROGRAM General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	* Supervised LGU operation for the whole year; * Office supplies purchased, Water, Electricity & Intenet paid. * Janitorial services paid. * LGU Facilities improved repainted and installed.	Rendered quality service	Delivery of basic services, COMPLETED	8,665,832.42	11,376,813.44	0.00	150,000.00	20,192,645.86
1000-000-3- 1-1011-000 -023	COMELEC	Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	363,840.00	0.00	0.00	363,840.00

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Mayor's Office**Budget Year: **2025**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1011-000 -018	MENRO Support to operations.	* PPEs for Solid Waste Management purchased. * Power supply system installed. * Job orders hired.	Support Services rendered	COMPLETED	0.00	353,840.00	0.00	0.00	353,840.00
1000-000-3- 1-1011-000 -006	HRMO Supervision and General Administration of Human Resources	* Effective and efficient office function is rendered. * LEP Seminar for Rank-in-file conducted * SPMS implemented * Training & Seminars on HR Management attended.	Rendered quality service	COMPLETED	747,759.92	667,680.00	0.00	0.00	1,415,439.92
1000-000-3- 1-1011-000 -025	5% MDRRMF (Calamity Fund)		Support Services rendered	Delivery of basic services, COMPLETED	0.00	5,865,260.50	0.00	1,168,941.00	7,034,201.50
1000-000-3- 1-1011-000 -014	Bids & Awards Committee (BAC) Support to operations.	* Effective and efficient office function is rendered. * Competitive Biddings conducted. * Alternative mode of procurement is restored.	Effective procurement process	All offices	0.00	538,840.00	0.00	0.00	538,840.00

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Mayor's Office**Budget Year: **2025**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1011-000 -021	DILG Field Office of the NGA	* Effective and efficient office function is rendered. * DILG programs coordinated. * All National PPAs are monitored.	Basic services delivery	COMPLETED	0.00	105,000.00	0.00	0.00	105,000.00
1000-000-3- 1-1011-000 -019	PNP with POPS PLAN Local Police Nationalization	* Effective and efficient office function is rendered. * POPS Plan formulated * POPS Plan harmonized with PNP Program thrust. * Drug related PPAs implemented.	Basic services delivery	COMPLETED	0.00	455,000.00	0.00	0.00	455,000.00
1000-000-3- 1-1011-000 -020	BFP with POPS PLAN Local Fire Protection & Safety	* Effective and efficient office function is rendered. * Fire safety Plan formulated * Fire Disaster Management Activities conducted.	Basic services delivery	COMPLETED	0.00	245,000.00	0.00	0.00	245,000.00
1000-000-3- 1-1011-000 -022	MTC Administration of Justice	* Effective and efficient office function is rendered. * Justice System Administered.	Basic services delivery	COMPLETED	0.00	120,000.00	0.00	0.00	120,000.00
1000-000-3- 1-1011-000 -024	LIGA RA 7160 Implementation & Enforcement	* Effective and efficient office function is rendered. * Barangay Affairs PPAs conducted.	Basic services delivery	COMPLETED	0.00	80,000.00	0.00	0.00	80,000.00





MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Mayor's Office**
Budget Year: **2025**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3-1-1011-000-016	General Services Office - GSO	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	1,683,800.00	0.00	0.00	1,683,800.00
1000-000-3-1-1011-000-015	Local Youth Development Office (LYDO)	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	251,920.00	0.00	0.00	251,920.00
1000-000-3-1-1011-000-007	Public Employment Service Office (PESO)	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	1,439,628.26	585,760.00	0.00	0.00	2,025,388.26
1000-000-3-1-1011-000-017	Municipal Toursim Office	* Effective and efficient office function is rendered.	Basic services delivery	COMPLETED	0.00	525,760.00	0.00	0.00	525,760.00
	MOOE (SPA)	General Public Services	Basic services delivery	COMPLETED	0.00	5,550,000.00	0.00	0.00	5,550,000.00
1000	GENERAL SERVICES	General Public Services	Basic services delivery	COMPLETED	0.00	0.00	0.00	6,250,000.00	6,250,000.00
3000	SOCIAL SERVICES	Social Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	2,072,508.00	2,072,508.00
8000	ECONOMIC SERVICES	Economic Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	17,750,000.00	17,750,000.00
9000	OTHER SERVICES	Other Development	Basic services delivery	COMPLETED	0.00	0.00	0.00	1,000,000.00	1,000,000.00
	TOTAL								68,013,183.54

Prepared:

AMPARO H. MONTEZA
Department Head

Reviewed: Local Finance Committee

ENGR. MA. CYNTHIA V. LANTAJO
MPDC

ROMEO A. GRISOLA
Mun. Budget Officer

CIRIACO MONTAÑO
Municipal Treasurer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Social Welfare & Development Office**
Budget Year: **2025**

Mandate:
Municipal Social Welfare and Development (MSWD) Office is mandated to care, protect and rehabilitate that segment of the population which has the least in life, in terms of physical, mental and social well - being.

Vision:
To effectively response and deliver the basic social services.

Mission:
Provision of timely and appropriate assistance to help the alleviate the conditions / situations of distressed / displaced individuals / families and communities.

ORGANIZATIONAL OUTCOME: Served and improved the social functioning and quality of life of the needy, disadvataged and distressed individuals and families of the municipality through the delivery of basic programs and services of the office.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
3000-000-3- 1-7611-000 -023	SOCIAL AND WELFARE DEVELOPMENT PROGRAM Supervision and General Administration of Municipal Social Welfare and Development Office	* Manned and supervised social welfare office; * Extend assistance to individual in crisis situation for Medical, Hospital Bills, Burial and transporation expenses * One (1) ECCD Center Operational.	Delivery of the Basic social services	COMPLETED	3,198,088.66	1,284,600.00		0.00	4,482,688.66



MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2025


Office/Department : Municipal Social Welfare & Development Office
Budget Year: 2025

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
		<p>* One (1) Women's Month celebrated and other related activities implemented.</p> <p>Expenses to include meals and snacks, transporation expenses, uniforms purchased and IDs issued for solo parent.</p>							

Prepared:


FRANCIS LOUIS E. BEDUA
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : Sangguniang Bayan
Budget Year: 2025

Mandate:
The Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 16 of the Code and exercise its corporate powers as provided under Rule IX if the Implementing Rules and Regulations of R.A. 7160, otherwise known as the Local Government Code of 1991.

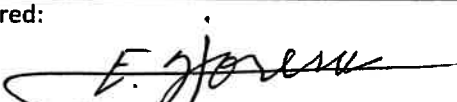
Vision:
A Pro - active and dynamic Sangguniang Bayan under a democratic, transparent, progressive and peaceful Municipal Government in an environmentally sustainable and productive community.

Mission:
The Sangguniang Bayan of Sta. Fe shall strive to ensure an effective, transparent and accountable local governance through the use of its legislative prerogatives without having to compromise its independence and legal principle for the municipality's developmental and environmental sustainability and for the general welfare of its constituents.

ORGANIZATIONAL OUTCOME: To be able to formulate, enact and/or passed effective local legislations.

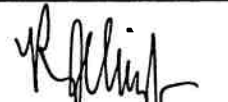
AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1021-000 -012	LEGISLATIVE PROGRAM, Vice Mayor & Sangguniang Bayan	Necessary resolutions and ordinances for the welfare of the municipality were legislated, office supplies and other needs purchased.	Good & quality laws	Legislations COMPLETED	16,798,429.92	3,928,640.00	0.00	1,845,000.00	22,572,069.92

Prepared:


EDUARDO N. TOREROS
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025Office/Department : **Sangguniang Bayan Secretary**Budget Year: **2025****Mandate:**

The Municipal Sanggunian Secretary is mandated to be the secretarial staff to the Sangguniang Bayan, the Municipal Vice Mayor and the entire Municipal Government machinery.

Vision:

Attend all the Sanggunian Sessions and keep all the records appertaining to the municipality.

Mission:

To be an effective and efficient support secretariat to the Municipal Government.

ORGANIZATIONAL OUTCOME: To be able to serve and function as effective and efficient support staff and Secretarial staff to the Sangguniang Bayan.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3-1-1091-000-011	LEGISLATIVE PROGRAM - SECRETARY Supervision and General Administration of Municipal Secretary	Record minutes, resolution and ordinances chronologically kepyd	Effective & quality service	Delivery of basic service, COMPLETED	3,520,692.68	595,760.00	0.00	0.00	4,116,452.68


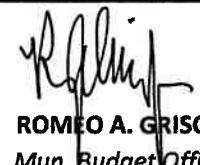
Prepared:


JULIUS XERXES M. OBENQUE
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor

ROMEO A. GRISOLA
Mun. Budget Officer

CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Planning & Development Coordinator's Office**
Budget Year: **2025**

Mandate:
The Municipal Planning & Development Office is mandated to formulate long, medium and short term plans and programs for implementation based on the priority needs that will promote to become a self - reliant local unit through the maximum utilization of available resources that would generate income and deliver effectively and efficiently the basic services to the people of the community.

Vision:
Formulate plans and programs that will serve as catalyst for socio - economic and environmental development of the municipality.

Mission:
To formulate and implement plans and programs in coordination with the concern offices and extend technical support and services for its implementation and ascertain that the requirements for its implementation is fully carried out according to plans and specifications.

ORGANIZATIONAL OUTCOME: To be able to manage the planning office as head Secretariat of the Municipal Development Council in Formulating the Annual Investment Plan, Medium-term Development Plan and Sectoral Plans.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1041-000 -008	PLANNING, MONITORING AND EVALUATION PROGRAM Supervision and General Administration of Municipal Planning and Development Office	Office manned and supervised, all programs/ projects/activities are completed.	Rendered quality service Service to all constituents	Delivery of basic planning & Development services, COMPLETED	2,514,473.62	351,920.00	0.00	0.00	2,866,393.62

Prepared:

ENGR. MA. CYNTHIA V. LANTAJO
Department Head

ROMEO A. GRISOLA
Mun. Budget Officer

ENGR. MA. CYNTHIA V. LANTAJO
MPDC

CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:

AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Local Civil Registrar**
Budget Year: **2025**

Mandate:
The Municipal Civil Registry Office is responsible for the civil registration program in the Local Government Unit, pursuant to the Civil Registry Law, the Civil Code to implement them and develop plans and strategies to implement the same.

Vision:
Quality Civil Registration Services timely delivered and registrable documents and judicial decrees secured and preserved.

Mission:
To provide accessible and responsible civil registration services to all.

ORGANIZATIONAL OUTCOME: To be able to facilitate accurate, reliable and informative data recording on Civil Registration and Vital Statistics of the municipality. Responsive and prompt feedback/action to all crucial transactions such as petitions on corrections, other related court decrees and decisions with respect to various PSA Memoranda and Orders.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1051-000 -005	CIVIL REGISTRY PROGRAM Supervision and General Administration of Municipal Civil Registry Office	* Prepared petitions request for corrections of entry, gender and date of birth. * Prepared application and registered certificate of Live Birth, Death and Marriage. Registration of delayed Live Birth, Death and Marriage.	Delivery of the Basic civil registry services	COMPLETED	1,913,487.30	393,840.00	0.00	0.00	2,307,327.30

Prepared:


ANGEL C. GOMEZ
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer - Des.


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PEFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Budget Office**
Budget Year: **2025**

Mandate:
The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocations of the Government needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff sources to the Local Chief Executive and other Local Officials or budgetary and other related matters.


Vision:
Quality Budgetary Services effectively and timely delivered.

Mission:
To provide technical support and services in the processing of budgetary requirements of the Local Government Unit to defray financial obligations of offices, employees, suppliers, Non - Government Organizations and Government agencies through effective programming of income and expenditures.

ORGANIZATIONAL OUTCOME: To be able to function as effective and efficient member of the Local Finance Committee and as Finance Manager of the LGU.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1071-000 -009	BUDGET MANAGEMENT PROGRAM Supervision and General Administration of Municipal Budget Office	Annual Budget approved, 20 Barangay Budget reviewed, reports submitted.	Rendered quality service Services to all constituents	Delivery of basic budgeting services, COMPLETED	3,138,266.22	568,840.00	0.00	0.00	3,707,106.22


Prepared:



ROMEO A. GRISOLA
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


ROMEO A. GRISOLA
Mun. Budget Officer


AMPARO H. MONTEZA
Municipal Mayor


CIRIACO V. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Accountant's Office**

Budget Year: **2025**

Mandate:

1. Install and maintain an internal audit system in the Local Government Unit concerned;
2. Prepare and submit financial statements to the Mayor, as the case may be, and to the Sanggunian concerned;
3. Appraise the Sanggunian and other Local Government officials on the financial condition and operations of the Local Government unit concerned;
4. Certify to the availability of budgetary allotment to which expenditures and obligations may be properly charged;
5. Review supporting documents before preparation of vouchers to determine completeness of requirements;
6. Prepare statements of cash advances, liquidation, salaries, allowances, reimbursement and remittances pertaining to the Local Government Unit;
7. Prepare statements of journal vouchers and liquidation of the same and other adjustments related thereto;
8. Post individual disbursements to the subsidiary ledger and index cards.
9. Maintain individual ledgers for officials and employees of the Local Government Unit pertaining to payrolls and deductions;
10. Record and post in index cards details of purchased furniture, fixtures and equipment including disposal thereof, if any;
11. Account for all issued requests for obligations and maintain and keep all records and reports related thereto;
12. Prepare journals and analysis of obligations and maintain and keep all records and reports related thereto;
13. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance.

As provided under Section 334 of Republic Act 7160, the financial records of the barangays shall be kept in the Office of the Municipal Accountant in a simplified manner as prescribed by the COA.

The Municipal Accountant's Office shall prepare the financial statements of Barangays. Copies are furnished to the Sangguniang Bayan and the Audit Team Leader.

Vision:

Accounting is the department mandated by law to provide timely and authentic financial information to our Local Legislator and other stakeholder to guide them in their decision-making process for the benefit of the general public.

Mission:

To continuously strive to provide information and deliver accounting services with professionalism, efficiency and excellence to all clients.



MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : Municipal Accountant's Office
Budget Year: 2025

ORGANIZATIONAL OUTCOME: To be able to check and verify all transactions of the LGU in compliance to RA 9184 or the Government Procurement Reform Act, oter laws, memoranda and circulars as directed by COA, other national agencies and the nationa government as a whole. Tobe able to prepare, report and submit financial statements and the different fund utilization.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1081-000 -004	FINANCIAL ACCOUNTING AND REPORTING PROGRAM Supervision and General Administration of Municipal Office	* Disbursement Voucher reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted to COA. * Assisted barangays in terms of reporting and other necessary accounting related works.	Delivery of the Basic function	COMPLETED	2,940,131.20	1,016,520.00	0.00	0.00	3,956,651.20

Prepared:


JO ANN GRACE M. YU, CPA
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Treasurer's Office**Budget Year: **2025****Mandate:**

The Office of the Municipal Treasurer will collect real property taxes, transfer taxes, market and slaughter fees, business taxes, community taxes and other local revenues efficiently, maintain and update tax information system of the LGU, disburse public funds to pay all the municipality's obligations, properly manage and handle the financial funds of the LGU with proper care and according to prescribed rules and regulations, ensure a consistent policy of tax assessment and collections, initiation of an effective tax campaign throughout the year, maintain books of accounts of the cash transactions, correlative functions with other departments in the delivery of basic services and exercise other powers and performs other duties and functions as may be prescribed by law or ordinance.

Vision:

An efficient and progressive organization for fiscal administration particularly in the collection custody and disbursement of funds with responsible, honest, competent and approachable staff to support the local government achieve its financial goals and objectives.

Mission:

- * To enhance awareness of tax payers regarding local revenues by giving accurate information to the public through intensified tax education and information campaign in 12 Barangays.
- * To make proper and effective implementation of tax ordinance in the collection of all kinds of local taxes.
- * To build a workplace to be in the frontline in the implementing measures and guidelines for the maintenance of adequate funds relative to and in support to the Local Chief Executive for the deliver of basic services to the public.
- * To serve the clientele efficiently with honest, dignity and integrity.

ORGANIZATIONAL OUTCOME: Certification as to the funds availability of every Obligated Disbursement from various offices and check preparation of every approved for payment Disbursement Voucher, releasing and remitting thereof to the corresponding payee and other Government Agencies and Financial Institutions.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1091-000 -010	TREASURY OPERATION PROGRAM Supervision and General Administration of Municipal Treasury Office	All vouchers paid, updated revenue recording specially real property tax.	Rendered quality service Services to all offices & constituents.	Fiscal Management & Discipline: basic services, COMPLETED	3,022,594.18	888,760.00	0.00	0.00	3,911,354.18

Prepared:


CIRIACO L. MONTAÑO
Department Head


Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MRDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Assessor's Office**
Budget Year: **2025**

Mandate:
Municipal Assessor's Office is tasked in the discovery, classification, appraisal, assessment and validation of real properties which shall be used as the basis for taxation.

Vision:
To give best service to the public by ensuring a proper, effective and efficient administration of real property taxes.

Mission:
To provide a reasonable appraisal evaluation with an all time just, uniform and equitable real property taxes and to enhance its real property tax information system.

ORGANIZATIONAL OUTCOME: The Municipal Assessor's Office with an effective and efficient system of discovery, classification, appraisal, assessment and valuation of real properties for taxation purposes. It will also have a prepared, installed and maintained system of tax mapping and records management.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1101-000 -003	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM Supervision and General Administration of Municipal Assessor's Office	* Effective and efficient office function is rendered. * Real Property Taxes assessed. * Real Property Taxes Mapped. * Real Property Taxes with TDs revised.	Delivery of the Basic real property assessment services	COMPLETED	2,241,231.84	900,760.00	0.00	0.00	3,141,991.84

Prepared:

NENITA R. LARGO, REA
Municipal Assessor

Reviewed: Local Finance Committee

ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:

AMPARO H. MONTEZA
Municipal Mayor

ROMEO A. GRISOLA
Municipal Budget Officer

CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Health Office**Budget Year: **2025****Mandate:**

To provide basic health services through the implementation of the program and projects on primary health care, maternal and child care, communicable and non-communicable disease and diseases resulting from urbanization; access to secondary and tertiary health services; purchase of medicines, medical supplies and equipment needed to carry - out the above mentioned health services.

Vision:

A proactive steward and leaders in health.


Mission:

To guarantee universal access to quality health care in the entire municipality.

ORGANIZATIONAL OUTCOME: To be able to achieve all the target indicators of all the different Department of Health programs being implemented by the Local Government Unit of Sta. Fe, Leyte. To finish /accomplish all health infrastructures from implementation within the six years, such as: renovation of birthing clinic , provision of a secured parking area for the ambulance, renovation of TB DOTS Facility, construction of covered patients' waiting area, installation of water connection to the MHO and repair & wiring of electrical connection to the MHO.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MODE (7)	Financial Expenses (8)	CO (9)	Total (10)
3000-000-3- 1-4411-000 -024	HEALTH SERVICES PROGRAM Supervision & General Administration of Municipal Health Office	* Manned and supervision health office. * Medical and Dental supplies purchased. * One (1) IT equipment and Computer Software purchased. * Ambulance repaired and maintained.	Delivery of the Basic health services	COMPLETED	7,309,093.06	1,516,520.00	0.00	0.00	8,825,613.06


Prepared:

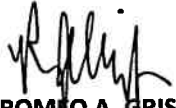

ROWENA T. ENAGE-DE VEYRA
Municipal Health Officer

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACOL. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Agriculture Office**
Budget Year: **2025**

Mandate:
The Municipal Agriculture Office is responsible for the promotion of the municipality's agricultural growth and development.

Vision:
United and transformed agriculture and fisheries sector that ensures food security and economic prosperity for all.

Mission:
Advancing food security and transformation of the sector through innovative, inclusive and sustainable programs for an effective and development-oriented, empowered, vibrant, equitable, sustainable farming and fishing communities contributing towards food security and environmentally concerned citizenry.

ORGANIZATIONAL OUTCOME: To be able to increase agricultural productivity of the faming sector thru estblishment of techno demo farms, provision of rice and fertilizer subsidy and conduct various trainings.


AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
8000-000-3- 2-8711-000 -016	MUNICIPAL AGRICULTURAL SERVICES Supervision and General Administration of Municipal Agriculture Office	* Office manned and supervised, reports submitted, agricultural programs/projects activities monitored and assessed.	Delivery of the Basic agricultural & food security services	COMPLETED	3,470,022.60	1,036,520.00	0.00	0.00	4,506,542.60

Prepared:


TERESITA J. LAGO
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Municipal Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **Municipal Engineering Office**
Budget Year: **2025**

Mandate:
The Office of the Municipal Engineer is responsible for all infrastructure, public works and other engineering matters in the municipality of Sta. Fe.

Vision:
A well equipped and fully functional Engineering Unit that focuses and acts on essential infrastructure needs of the municipality and its citizens.

Mission:
To constantly monitor the over - all condition of all necessary and central infrastructure facilities in order to sustain their usefulness and to address vital engineering concerns in critical areas of the municipality.

ORGANIZATIONAL OUTCOME: Provide engineering services to the LGU concerned, programming including supervision and monitoring the construction, improvement and repair of infrastructure projects, detailed engineering design and project management.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
8000-000-3- 2-8751-000 -015	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM Supervision and General Administration of Municipal Engineering Office	* Office manned and supervised. * Infrastructure Development Programs & Projects implemented.	Delivery of the Basic infrastructure & civil work services	COMPLETED	2,992,149.02	550,760.00	0.00	0.00	3,542,909.02


Prepared:

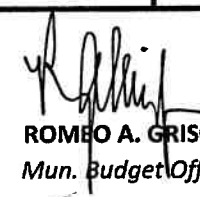

ENGR. ZOSIMO B. LODO, JR.
Department Head

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC

Approved:


AMPARO H. MONTEZA
Municipal Mayor


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **MDRRM**

Budget Year: **2025**

Mandate:

Suitable and sustainable programs

Aligned intensions of stakeholders

Functional organizational mechanisms

Efficient, effective and economical use of resources

Responsive and responsible volunteers and rescuers

Transformative leadership and open communication

Alliance, teamwork and observance to the rules

Balanced perspectives and decisions

Accessible and appropriate services

Negotiation and consensus

God centered directions and people oriented objectives

Operational equipment and facilities

Vision:

An institution with competent, well-coordinated and responsible stakeholders committed to make Sta. Fe a safer and climate change adaptive place to live in.

Mission:

DRRM as lead agency in diaster reduction management trains committed and competent volunteers and rescuers capacitated to respond the vulnerabilities posed by hazards and disasters.



MANDATE, VISION / MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

Office/Department : **MDRRM**
Budget Year: **2025**


ORGANIZATIONAL OUTCOME: Fully equipped and trained DRRM Volunteers/Personnel, ready to respond during emergencies and disasters. All resources being utilized in the context of Before, During and After disaster preparations and operations.

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Year				
					PS (6)	MOOE (7)	Financial Expenses (8)	CO (9)	Total (10)
1000-000-3- 1-1011-000 -013	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM Supervision and General Adminstration of MDRRM Office	* Preparedness activities conducted. * Trainings & seminars on Disaster Management conducted. * DRRM IEC materials produced and distributed to LGU constituents.	Delivery of the Basic pre-disaster, during & after disaster preparations & Ops.	COMPLETED	2,766,866.16	1,609,960.00	0.00	0.00	4,376,826.16

Prepared:


GAMANIEL ROY E. BURGOS
Local DRRM Officer II

Reviewed: Local Finance Committee


ENGR. MA. CYNTHIA V. LANTAJO
MPDC


ROMEO A. GRISOLA
Mun. Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer

Approved:


AMPARO H. MONTEZA
Municipal Mayor

STATEMENT OF INDEBTEDNESS
LGU - SANTA FE, LEYTE

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payment Made			Amount Due By			Balance of the Princpal (12)
					Interest (6)	Principal (7)	Total (8)	CY 2025			
								Interest (9)	Principal (10)	Total (11)	
DBP - Tacloban	Jan. 19, 2024	15 yrs.	125,171,200.00	Acquisition of Lot for Housing Development & Construction of Community Facilities	5,938,678.05	0.00	5,938,678.05	8,883,678.22	0.00	8,883,678.22	125,171,200.00
TOTAL					5,938,678.05	0.00	5,938,678.05	8,883,678.22	0.00	8,883,678.22	125,171,200.00

Certified Correct:

Noted:


JO ANN GRACE M. YU
Municipal Accountant - Des.


AMPARO H. MONTEZA
Municipal Mayor

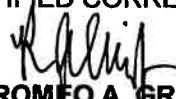
**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS
AND BUDGETARY REQUIREMENTS FY 2025**

Municipality of Santa Fe, Leyte

Statutory and Contractual Obligations 1	Amounts 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contributions for LGUs in NCR only (RA No. 7924)	0.00
1.2 Retirement Gratuity	0.00
1.3 Terminal Leave Benefits	1,360,000.00
1.4 Debt Services	0.00
1.5 Employees Compensation Insurance Premiums	246,000.00
1.6 PhilHealth Contributions	955,565.70
1.7 Pag-IBIG / HDMF Contribution	0.00
1.8 Retirement and Life Insurance Premiums	4,586,715.36
Sub - Total	7,148,281.06
1.9.a. R.A 9994 (Expanded Senior Citizen's Act)	1,000,000.00
1.9.b. Funds for PWD PPAs	50,000.00
1.9.c. Funds for SOLO Parent PPAs	50,000.00
Sub - Total	1,100,000.00
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund (DF)	27,072,508.00
2.2 5% Municipal Disaster Risk Reduction and Management Fund (MDRMF)	7,034,201.50
2.3 Mandatory Aid to Barangays (Php 1,000.00 minimum aid)	200,000.00
Sub - Total	34,306,709.50
GRAND TOTAL	42,554,990.56

LOCAL FINANCE COMMITTEE:

CERTIFIED CORRECT:


ROMEO A. GRISOLA
Municipal Budget Officer


CIRIACO L. MONTAÑO
Municipal Treasurer


MA. CYNTHIA V. LANTAJO
MPDC

APPROVED:


AMPARO H. MONTEZA
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR

Budget Year 2025
Municipality of Santa Fe
Province of Leyte

Fund: GENERAL

PARTICULARS	Account Code	General Services	Economic Services	Social Services	Other Services	TOTAL
1.0 Beg. Balance						
2.0 RECEIPTS						
A. LOCAL SOURCES						
1. Tax Revenue						
a. Real Property						
a.1. Basic RPT						485,221.00
b.2. SEF RPT						
b. Business Tax						2,695,583.00
c. Other Local Taxes						344,773.00
TOTAL TAX REVENUE						3,525,577.00
2. Non-Tax Revenue						
a. Regulatory Fees						606,342.00
b. Service/User Charges						1,019,238.00
c. Receipt from LEE						
d. Other Receipts						120,329.00
TOTAL NON-TAX REVENUE						1,745,909.00
B. EXTERNAL SOURCES						
1. National Tax Collection (NTC)						135,362,544.00
2. Extraordinary Receipts						
a. Grants & Donations/PCSO, etc.						50,000.00
b. Gain on Investment						
TOTAL RECEIPTS						140,684,030.00
TOTAL AVAILABLE RESOURCES						140,684,030.00
3.0 EXPENDITURES						
3.1 Current Oprtg. Expenses						
PERSONAL SERVICES						
Salaries	5-01-01-010	23,940,696.00	3,077,652.00	5,115,480.00	0.00	32,133,828.00
Wages	5-01-01-020	4,871,040.00	487,104.00	730,656.00	0.00	6,088,800.00
PERA	5-01-02-010	2,064,000.00	288,000.00	432,000.00	0.00	2,784,000.00
RA (Representaation Allowance)	5-01-02-020	1,705,500.00	153,000.00	153,000.00	0.00	2,011,500.00
TA (Transportation Allowance)	5-01-02-030	1,705,500.00	153,000.00	153,000.00	0.00	2,011,500.00
Clothing / Uniform Allowance	5-01-02-040	602,000.00	84,000.00	126,000.00	0.00	812,000.00
Year End Bonus	5-01-02-140	2,400,978.00	297,063.00	487,178.00	0.00	3,185,219.00
Mid Year Bonus	5-01-02-990	2,400,978.00	297,063.00	487,178.00	0.00	3,185,219.00




Other Bonuses & Allow. (Cash Gift)	5-01-02-150	430,000.00	60,000.00	90,000.00	0.00	580,000.00
Other Bonuses & Allow. (Anniversary / Loyalty)	5-01-02-150	430,000.00	60,000.00	90,000.00	0.00	580,000.00
Honoraria	5-01-02-100	182,000.00	24,000.00	24,000.00	0.00	230,000.00
Other Bonuses (Subsistence)	5-01-02-050	0.00	0.00	200,000.00	0.00	200,000.00
Other Bonuses (Laundry Allow.)	5-01-02-060	0.00	0.00	100,000.00	0.00	100,000.00
Other Bonuses (Hazard Pay)	5-01-02-110	0.00	0.00	550,000.00	0.00	550,000.00
Life & Retirement Insurance Contributions	5-01-03-010	3,457,408.32	427,770.72	701,536.32	0.00	4,586,715.36
PAGIBIG / HDMF	5-01-03-020	117,000.00	16,000.00	23,400.00	0.00	156,400.00
PHILHEALTH	5-01-03-030	720,293.40	89,118.90	146,153.40	0.00	955,565.70
Employees Compensation Contributions	5-01-03-040	210,000.00	14,400.00	21,600.00	0.00	246,000.00
Other Personal Benefits (PEI, Medical Allow. & SRI)	5-01-04-990	2,752,000.00	384,000.00	576,000.00	0.00	3,712,000.00
Other Personal Benefits (Monetization)	5-01-04-990	775,000.00	150,000.00	200,000.00	0.00	1,125,000.00
Overtime and Night Pay	5-01-02-130	85,000.00	0.00	0.00	0.00	85,000.00
Terminal Leave Benefits	5-01-04-030	860,000.00	400,000.00	100,000.00	0.00	1,360,000.00
TOTAL PERSONAL SERVICES		49,709,393.72	6,462,171.62	10,507,181.72	0.00	66,678,747.06
3.2 MOOE						
Travel Expenses	5-02-01-010	2,725,000.00	270,000.00	250,000.00	0.00	3,245,000.00
Training & Seminars Expenses	5-02-02-010	1,320,000.00	170,000.00	150,000.00	0.00	1,640,000.00
Office Supplies Expenses	5-02-03-010	990,000.00	120,000.00	100,000.00	0.00	1,210,000.00
Other Supplies & Materials Expenses	5-02-03-990	440,000.00	20,000.00	0.00	0.00	460,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	550,000.00	0.00	100,000.00	0.00	650,000.00
Water Expenses	5-02-04-010	75,000.00	0.00	0.00	0.00	75,000.00
Electricity Expenses	5-02-04-020	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Telephone Expenses (Landline)	5-02-05-020	10,000.00	0.00	0.00	0.00	10,000.00
Telephone & Mobile Expenses	5-02-05-020	1,386,000.00	0.00	0.00	0.00	1,386,000.00
Confidential/Fund Expenses	5-02-10-020	100,000.00	0.00	0.00	0.00	100,000.00
Advertising Expenses	5-02-99-010	45,000.00	0.00	0.00	0.00	45,000.00
Subscription Expenses	5-02-99-070	25,000.00	0.00	0.00	0.00	25,000.00
Janitorial Services	5-02-12-020	9,836,720.00	1,176,120.00	1,176,120.00	0.00	12,188,960.00
Honoraria	5-02-11-040	50,000.00	0.00	0.00	0.00	50,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	20,000.00	0.00	0.00	0.00	20,000.00
Anti-Illegal Drugs Campaign/Enforcement related expenses under POPS Plan	5-02-99-990	75,000.00	0.00	0.00	0.00	75,000.00
Communication Expenses	5-02-05-020	5,000.00	0.00	0.00	0.00	5,000.00
Drugs & Medicines Expenses	5-02-03-070	0.00	0.00	200,000.00	0.00	200,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	100,000.00	0.00	100,000.00
Tax Mapping/Property Inventory	5-02-07-010	100,000.00	0.00	0.00	0.00	100,000.00
Repairs & Maint. Machinery & Equipments	5-02-13-050	130,000.00	20,000.00	0.00	0.00	150,000.00
Repair & Maint. of Bldgs. & Other Structure	5-02-13-040	200,000.00	0.00	0.00	0.00	200,000.00
Repair & Maint. of Transportation Equipment	5-02-13-060	100,000.00	0.00	0.00	0.00	100,000.00

Repair & Maint. Land Improvement	5-02-13-020	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Infrastructure Assets	5-02-13-030	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Furnitures & Fixtures	5-02-13-070	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. Other PPE	5-02-13-990	50,000.00	0.00	0.00	0.00	50,000.00
Repair & Maint. of Motor Vehicles	5-02-16-030	100,000.00	0.00	0.00	0.00	100,000.00
Repair & Maint. (Ambulance)	5-02-13-060	0.00	0.00	100,000.00	0.00	100,000.00
Repair & Maint. of Office Equipment	5-02-13-050	60,000.00	0.00	0.00	0.00	60,000.00
Grants / Donations (AICS)	5-02-99-080	0.00	0.00	500,000.00	0.00	500,000.00
Printing & Publication Expenses	5-02-99-020	5,000.00	0.00	0.00	0.00	5,000.00
Auditing Services	5-02-11-020	50,000.00	0.00	0.00	0.00	50,000.00
Internet Subscription Expenses	5-02-05-030	354,000.00	0.00	0.00	0.00	354,000.00
Insurance Expenses	5-02-16-030	50,000.00	0.00	0.00	0.00	50,000.00
Other General Services	5-02-12-990	4,276,800.00	0.00	0.00	0.00	4,276,800.00
Animal / Zoological Supplies Expenses	5-02-03-040	0.00	25,000.00	0.00	0.00	25,000.00
Filling Materials	5-02-99-990	0.00	20,000.00	0.00	0.00	20,000.00
FLUP Updating	5-02-99-990	0.00	20,000.00	0.00	0.00	20,000.00
Bamboo Plantation Project	5-02-99-990	0.00	20,000.00	0.00	0.00	20,000.00
Representation Expenses	5-02-99-030	150,000.00	0.00	0.00	0.00	150,000.00
Legal Services / Notarial Fees	5-02-11-010	50,000.00	0.00	0.00	0.00	50,000.00
Fees / Registration of Government Real Properties	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Fees / Registration of Municipal Vehicle	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030	55,000.00	0.00	0.00	0.00	55,000.00
Security Services	5-02-12-030	534,600.00	0.00	0.00	0.00	534,600.00
Consultancy Services	5-02-11-030	240,000.00	0.00	0.00	0.00	240,000.00
Rental of Heavy Equipment	5-02-99-050	2,000.00	0.00	0.00	0.00	2,000.00
Revenue-Generation Activity	5-02-02-010	20,000.00	0.00	0.00	0.00	20,000.00
General Revision	5-02-99-990	200,000.00	0.00	0.00	0.00	200,000.00
Election-related Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	50,000.00
Accountable Forms	5-02-03-020	50,000.00	0.00	0.00	0.00	50,000.00
Other MOOE	5-02-99-990	1,178,213.44	80,000.00	125,000.00	0.00	1,383,213.44
Guarantee Fees (Fidelity Bond)	5-02-16-020	245,000.00	0.00	0.00	0.00	245,000.00
Membership & Contribution	5-02-99-060	158,000.00	0.00	0.00	0.00	158,000.00
MOOE (SPA)						
Socio-Cultural Development Program / Activities		200,000.00	0.00	0.00	0.00	200,000.00
Tourism & Festival Activities		200,000.00	0.00	0.00	0.00	200,000.00
LGU Founding Anniversary and/or LGU Night every July		200,000.00	0.00	0.00	0.00	200,000.00
Sports Development Program		200,000.00	0.00	0.00	0.00	200,000.00
Human Resource Development Activities		50,000.00	0.00	0.00	0.00	50,000.00
Peatland Rehabilitation Program (Leyte Sab-a Basin Area)		0.00	100,000.00	0.00	0.00	100,000.00
Civil Registration Month Activities		25,000.00	0.00	0.00	0.00	25,000.00
Kasalang Bayan		75,000.00	0.00	0.00	0.00	75,000.00
Solid Waste Management Program		0.00	100,000.00	0.00	0.00	100,000.00
College Education Scholarship Program		0.00	0.00	100,000.00	0.00	100,000.00

LGU Family Day Celebration		200,000.00	0.00	0.00	0.00	200,000.00
Municipal Council for the Protection of Children (MCPC) PPA's		0.00	0.00	200,000.00	0.00	200,000.00
POPS PPA's		150,000.00	0.00	0.00	0.00	150,000.00
Gender and Development (GAD) Program		0.00	0.00	200,000.00	0.00	200,000.00
Women's Month Celebration		0.00	0.00	100,000.00	0.00	100,000.00
R.A. 9994 / Senior Citizen's Birthday Cash Gift		0.00	0.00	500,000.00	0.00	500,000.00
PWD Program		0.00	0.00	50,000.00	0.00	50,000.00
4P's & SLP Activities		0.00	0.00	50,000.00	0.00	50,000.00
SOLO Parent Program		0.00	0.00	50,000.00	0.00	50,000.00
Rabies Control Program		0.00	0.00	50,000.00	0.00	50,000.00
Blood Letting Activities		0.00	0.00	100,000.00	0.00	100,000.00
Dengue Prevention Activities		0.00	0.00	50,000.00	0.00	50,000.00
Municipal Nutrition Action PPA's		0.00	0.00	50,000.00	0.00	50,000.00
HIV-AIDS Prevention / Orientation & Screening		0.00	0.00	50,000.00	0.00	50,000.00
Family Planning Day / Reproductive Health Program		0.00	0.00	50,000.00	0.00	50,000.00
Covid-19 Response Expenses		0.00	0.00	50,000.00	0.00	50,000.00
Anti-illegal Drugs Campaign		0.00	0.00	50,000.00	0.00	50,000.00
Mental Health Program		0.00	0.00	50,000.00	0.00	50,000.00
Purchase of High Value Crops Seeds & Planting Materials		0.00	25,000.00	0.00	0.00	25,000.00
Purchase of Palay Seeds (Hybrid and/or Inbred)		0.00	200,000.00	0.00	0.00	200,000.00
Farmer's Field School Training		0.00	25,000.00	0.00	0.00	25,000.00
Fertilizer & Seeds Voucher Distribtuion		0.00	25,000.00	0.00	0.00	25,000.00
Techno Gabay Implementation		0.00	25,000.00	0.00	0.00	25,000.00
Purchase of Foliar Fertilizer		0.00	50,000.00	0.00	0.00	50,000.00
TESDA Training Program / Activities		75,000.00	0.00	0.00	0.00	75,000.00
SPES Counterpart		250,000.00	0.00	0.00	0.00	250,000.00
Career Guidance & Coaching Activities		25,000.00	0.00	0.00	0.00	25,000.00
Other Professional Services (Local Department Heads & NGA's)		200,000.00	0.00	0.00	0.00	200,000.00
Insurance Brgy. Tanods, BHW, BNS & DCW		50,000.00	0.00	0.00	0.00	50,000.00
Election-related Expenses		100,000.00	0.00	0.00	0.00	100,000.00
Executive & Legislative Agenda (ELA)		200,000.00	0.00	0.00	0.00	200,000.00
Financial Assiastance to Accredited CSOs		50,000.00	0.00	0.00	0.00	50,000.00
TOTAL MOOE		29,661,333.44	2,491,120.00	4,551,120.00	0.00	36,703,573.44
4.0 CAPITAL OUTLAY						
Office Equipment	1-07-05-020	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Power Supply System	1-07-03-050	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	500,000.00	0.00	0.00	0.00	500,000.00
IT Equipment & Software	1-09-01-020	275,000.00	0.00	0.00	0.00	275,000.00
Communication Equipment	1-07-05-070	220,000.00	0.00	0.00	0.00	220,000.00
Other Property Plant & Equipment	1-07-99-990	0.00	0.00	0.00	0.00	0.00
Municipal Perimeter Fence Construction	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Photocopying Machine & Risograph	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Improvement of Municipal Hall Main Building	1-07-04-010	0.00	0.00	0.00	0.00	0.00

Improvement of Other LGU Buildings	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Municipal Signage Installation	1-07-01-010	0.00	0.00	0.00	0.00	0.00
Machinery & Equipment / Aircon Purchase	1-07-05-010	0.00	0.00	0.00	0.00	0.00
Improvement of Municipal Grounds	1-07-04-010	0.00	0.00	0.00	0.00	0.00
Repainting of Municipal Main Building	1-07-04-010	0.00	0.00	0.00	0.00	0.00
JEV Recording System	1-09-01-020	0.00	0.00	0.00	0.00	0.00
Building & Structure (Improvement & Repairs)	1-07-05-020	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		1,995,000.00	0.00	0.00	0.00	1,995,000.00
SUB TOTAL		81,365,727.16	8,953,291.62	15,058,301.72	0.00	105,377,320.50
TOTAL SPECIAL PURPOSE APPROPRIATION						
5.0 STATUTORY & CONTRACTUAL OBLIGATIONS						
20% Local Dev. Fund	8919	6,250,000.00	17,750,000.00	2,072,508.00	1,000,000.00	27,072,508.00
5.1 BUDGETARY REQUIREMENTS						
5% Calamity Fund	9919	7,034,201.50	0.00	0.00	0.00	7,034,201.50
Aid to Barangays	874	0.00	0.00	0.00	200,000.00	200,000.00
R.A. 9994 (Expanded Senior Citizen's Act)		0.00	0.00	1,000,000.00	0.00	1,000,000.00
TOTAL STATUTORY OBLIGATION		13,284,201.50	17,750,000.00	3,072,508.00	1,200,000.00	35,306,709.50
SUB TOTAL		94,649,928.66	26,703,291.62	18,130,809.72	1,200,000.00	140,684,030.00
TOTAL APPROPRIATIONS		94,649,928.66	26,703,291.62	18,130,809.72	1,200,000.00	140,684,030.00

Certified Correct:


ROMEO A. GRISOLA
Municipal Budget Officer

Approved:


AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

THE 39TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF STA. FE, LEYTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL, STA. FE, LEYTE ON OCTOBER 21, 2024.

Attendance:

HON. EDUARDO N. TOREROS
Presiding Officer/Municipal Vice-Mayor

HON. AMIEL P. ENAGE
SB Member
HON. RODEL L. AJETO
SB Member
HON. ALVIN D. PETILLA
SB Member
HON. GENY R. ESMERO
SB Member
HON. AGNES A. CHUCA
SB Member

HON. LEAH T. SALCEDA
SB Member
HON. RICARDO D. FAJARDO
SB Member
HON. LARRY S. ARUTA
SB Member
HON. MARILOU L. MILITANTE
Liga President
HON. JERALD LORENZ NARGA
SK Federation President

MUNICIPAL RESOLUTION NO. 2024-109 Series of 2024

A RESOLUTION FORMULATING AND/OR APPROVING THE CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION FIVE HUNDRED SEVENTY – SIX MILLION ONE HUNDRED TWENTY – SEVEN THOUSAND FOUR HUNDRED TWENTY – FIVE PESOS AND TWENTY – FIVE CENTAVOS (PHP 1,576,127,425.25) ONLY.

WHEREAS, Local Government Code of 1991 (RA7160) provides: “Section 106. Local Development Councils. - (a) Each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its sanggunian.xxxx.”;

WHEREAS, the Municipal Development Council (MDC) endorsed the Annual Investment Program (AIP) for CY 2025 in the total amount of Php 1,576,127,425.25, for approval by the Sangguniang Bayan, per MDC Resolution No. 01, Series of 2024;

WHEREAS, pursuant to Sec. 205 (h) of RA No. 7160, local budget plans and goals shall, as far as practicable, be harmonized with national development plans, goals, and strategies in order to optimize the utilization of resources and to avoid duplication in the use of fiscal and physical resources;

WHEREAS, Executive Order No. 05, s.2016, emphasized the “centrality of people in development planning and their aspirations as requisite for the design of government intervention to achieve development outcomes.” (Phil. Development Plan 2017-2022);

WHEREAS, pursuant to 2.2.6.1 of Local Budget Memorandum (LBM No. 82) dated June 14, 2021, LGUs are enjoined to align their Programs/Projects/Activities (PPAs) with the priorities of the National Government, specifically those embodied under the Philippine Development Plan and Public Investment Program for 2017-2022;

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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2024 – 109
Dated October 21, 2024

page 2 of 3

WHEREAS, the PPAs in the said plan are also in compliance with Section 287 of RA 7160 and the Joint Memorandum Circular (JMC) No. 1 of DBM-DOF-DILG dated November 4, 2020 in support to full devolution of functions and services under Executive Order No. 138 dated June 1, 2021;

WHEREAS, the efficient and effective delivery of basic services as provided in Section 17 (b)(2), takes precedence over other activities and events such as:

- a. General Services;
- b. Social Services;
- c. Economic Services; and,
- d. Other Services.

WHEREAS, the Local Budget Memorandum No. 87 dated June 9, 2023 provides other specific guidelines which should be followed in the prioritization of Programs, Projects and Activities with the corresponding legal basis or regularity requirements.

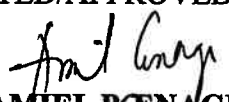
NOW THEREFORE, on motion of **HON. RICARDO D. FAJARDO**, Chairperson, Committee on Appropriations duly seconded by **ALL MEMBERS PRESENT**; be it;

RESOLVED TO APPROVE AS IT IS HEREBY APPROVED THE CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION FIVE HUNDRED SEVENTY – SIX MILLION ONE HUNDRED TWENTY – SEVEN THOUSAND FOUR HUNDRED TWENTY – FIVE PESOS AND TWENTY – FIVE CENTAVOS (PHP 1,576,127,425.25) ONLY.

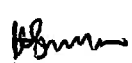
RESOLVED FURTHER & FINALLY, to furnish copies of this resolution to the Office of the Municipal Mayor, **HON. MAYOR AMPARO H. MONTEZA**; to the Local Finance Committee of this LGU, and to all others concerned for their guidance and appropriate action.

UNANIMOUSLY APPROVED this 21st day of October 2024 at the Sangguniang Bayan Session Hall, Santa Fe, Leyte.

ATTESTED/APPROVED:


HON. AMIEL P. ENAGE
SB Member


HON. RODEL L. AJETO
SB Member


HON. LEAH T. SALCEDA
SB Member


HON. RICARDO D. FAJARDO
SB Member




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe

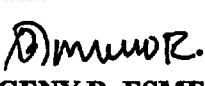
SANGGUNIANG BAYAN

Continuation: Municipal Resolution No. 2024 – 109
Dated October 21, 2024


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HON. ALVIN D. PETILLA
SB Member


HON. LARRY S. ARUTA
SB Member



HON. GENY R. ESMERO
SB Member



HON. MARILOU L. MILITANTE
Liga Pres. / SB Member


HON. AGNES A. CHUCA
SB Member

HON. JERALD LORENZ NARGA
SK Federation President / SB Member

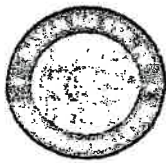
I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIUS XERXES M. OBENQUE
Secretary to the Sangguniang Bayan Designate

Attested by:

HON. EDUARDO N. TOREROS
Presiding Officer
Municipal Vice Mayor

APPROVED:

HON. AMPARO H. MONTEZA
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

MDC Resolution No. 01

Series of 2024

A RESOLUTION FORMULATING AND/OR APPROVING THE CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION FIVE HUNDRED SEVENTY SIX MILLION ONE HUNDRED TWENTY SEVEN THOUSAND FOUR HUNDRED TWENTY FIVE PESOS AND TWENTY-FIVE CENTAVOS (PhP 1,576,127,425.25).

WHEREAS, a MUNICIPAL DEVELOPMENT COUNCIL (MDC) Meeting was convened on June 25, 2024 at 9:00 o'clock in the morning at the New Conference Hall, Municipal Building, Santa Fe, Leyte;

WHEREAS, presented for deliberation is the proposed CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) in the amount of One Billion Five Hundred Seventy Six Million One Hundred Twenty Seven Thousand Four Hundred Twenty-five Pesos and Twenty-five centavos (PhP 1,576,127,425.25);

WHEREAS, all major sectors of PPAs was considered and took the large portion and/or the distribution of funds for this Financial Plan, to wit;

1. General Services (1000)	-	PhP	135,157,125.25
2. Economic Services (8000)	-	PhP	652,623,000.00
3. Social Services (3000)	-	PhP	194,822,950.00
4. Other Services (8000)	-	PhP	593,412,350.00

NOW THEREFORE, on motion of Hon. MARILOU L. MILITANTE, PB, Barangay Badiangay, duly seconded by Hon. CESAR C. DUQUE, PB, Barangay Gapas & Hon. ERWIN M. ROCA, PB, Barangay San Miguelay, be it;

RESOLVED TO APPROVE AS IT IS HEREBY APPROVED THE CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF SANTA FE, LEYTE IN THE AMOUNT OF ONE BILLION FIVE HUNDRED SEVENTY SIX MILLION ONE HUNDRED TWENTY SEVEN THOUSAND FOUR HUNDRED TWENTY FIVE PESOS AND TWENTY-FIVE CENTAVOS (PhP 1,576,127,425.25).

RESOLVED FURTHER, to submit copies of this MUNICIPAL DEVELOPMENT COUNCIL resolution to the Sangguniang Bayan and to the Office of the Municipal Mayor HON. AMPARO H. MONTEZA, and to all others concerned for their information, appropriate action and APPROVAL.

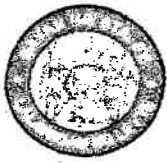
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PROVINCE OF LEYTE



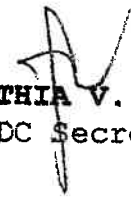
Continuation MDC Resolution No.01 Series of 2024
Dated June 25, 2024

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CARRIED BY THE MAJORITY.


ADOPTED this 25th of June 2024 at **SANTA FE, LEYTE.**

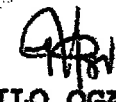
I HEREBY CERTIFY to the correctness of the foregoing resolution.



ENGR. MA. CYNTHIA V. LANTAJO
MPDC - MDC Secretary

Concurred:



Hon. YOLANDA V. PETILLA
Punong Barangay, Baculanad



Hon. MARILOU L. MILITANTE
Punong Barangay, Badiangay



Hon. PANFILO OGAY, JR.
Punong Barangay, Bulod

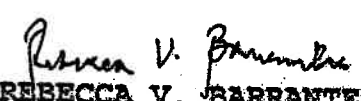

Hon. NORMA M. CALCETA
Punong Barangay, Catoogan


Hon. SHARON L. GARCIA
Punong Barangay, Cutay

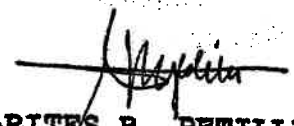

Hon. CESAR C. DUQUE
Punong Barangay, Gapas

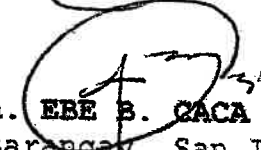

Hon. ROMEO B. PALAMOS
Punong Barangay, Katipunan

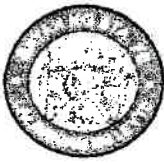

Hon. JERRY F. ALCALA
Punong Barangay, Milagrosa


Hon. REBECCA V. BARRANTES
Punong Barangay, Pilit


Hon. JERICHO P. PARADO
Punong Barangay, Pitogo


Hon. MARITES B. PETILLA
Punong Barangay, San Juan


Hon. EBE B. CACA
Punong Barangay, San Isidro



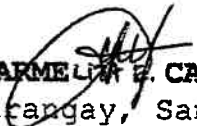
PROVINCE OF LEYTE

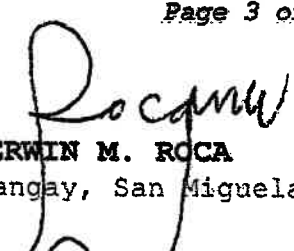


SAGANG PILIPINAS

Continuation MDC Resolution No.01 Series of 2024
Dated June 25, 2024


Page 3 of 4


Hon. CARMELA E. CAIRO
Punong Barangay, San Roque



Hon. ERWIN M. ROCCA
Punong Barangay, San Miguelay

Hon. NESTOR F. ESMERO
Punong Barangay, Tibak


Hon. RAMIL G. ALENO
Punong Barangay, Victoria


Hon. CHARLITO L. LAGO
Punong Barangay, Zone 1


Hon. KENNETH BRYAN M. CANALES
Punong Barangay, Zone 2

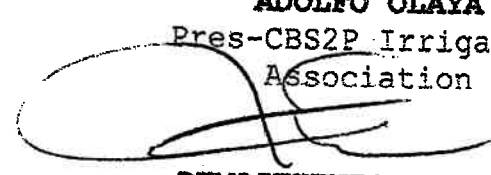

Hon. RENATO C. TOLEDO
Punong Barangay, Zone 3


Hon. JULIE A. QUEMADO
Punong Barangay, Zone 4

Cong. **FERDINAND MARTIN G. ROMUALDEZ**
or his Representative
Congressman, 1st District of
Leyte


Hon. EDGARDO R. SALCEDA
SB, Committee on Finance
and Appropriations

ANTONIA F. ABRAHAM
Pres-Tibak Rice Farmers
Association


ADOLFO OLAYA
Pres-CBS2P Irrigators
Association

ELSA PORTUGAL
Pres- Baculanad Farmers
Association

DEMOSTHENES E. MORON
Pres-San Isidro Organic
Farmers Association


LIGAYA SAMSON
Pres- Gapas United Irrigators
Agriculture Cooperative

ARLENE ORTEGA
Pres- Catoogan More Income
Countryside Farmers Assoc.



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Santa Fe




SACONG FILIPINAS

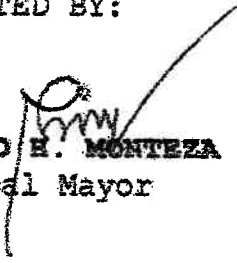
Continuation MDC Resolution No.01 Series of 2024
Dated June 25, 2024

Page 4 of 4

VICTOR D. ROMUALDES, JR.
Pres- Green Leaves Farmers
Association


NELSON M. BERNABE
Pres- Mangabanga Farmers
Assoc.

ATTESTED BY:


HON. AMPARO H. MONTEZA
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

=====

Minutes of the Municipal Development Council meeting conducted on June 25, 2024 at the New Conference Hall.

Agenda:

- 1. Approval of the Proposed CY 2025 Annual Investment Program (AIP);**
- 2. Other matters**

Attendance: 20 members are present.

Prayer and the Singing of the National Anthem and LGU Sta. Fe Hymn were done with the aid of Audio Media.

A short prayer was offered to the late ABC President Hon. Nestor F. Esmero who died due to illness on June 24, 2024.

The meeting started at 9:00 o'clock in the morning.

Engr. Ma. Cynthia V. Lantajo- Acknowledged the participants of the meeting, **20 members** are present and declared the meeting in **QUORUM**.

The Municipal Development Council Chairman Hon. Amparo H. Monteza called the meeting to **ORDER**.

Hon. Mayor Amparo H. Monteza- Today the agenda is being presented for the information of everyone. Each office submitted their proposed annual investment program. I think our Budget Officer will discuss that matter.

Mr. Grisola presented first the letter from DBM Region VIII dated June 19, 2024 addressed to the Local Chief Executive of Santa Fe informing that the LGU Santa Fe's National Tax Allotment has increased from 113 million pesos to 135 million pesos for CY 2025.

MDC Secretary Engr. Ma. Cynthia V. Lantajo presented the first agenda.

1. For Agenda No. 1: Approval of the Proposed CY 2025 Annual Investment Program (AIP);

1 Engr. John Benedick C. Carba presented the Annual Investment Plan for a total
2 amount of 1,576,127,425.25. Thru this plan the council will choose the
3 program/activities that will be included in the Annual Investment Program of 2025.

4 After the presentation, Hon. Amparo H. Monteza asked the budget officer Mr. Romeo
5 Grisola for the annual investment program to be presented.

6 Romeo A. Grisola- Presented and explained the prescribed form which is the
7 preparation of budget 2025 Annual Investment Program. The budget officer also
8 mentioned the 5% calamity fund as it was mandatory and 20% of national tax
9 allotment for developmental projects.

10 The Municipal Budget Officer presented the **20% Development Fund Plan FY 2025 in**
11 **the amount of P27, 072, 508.00 enumerated as follows;**

12	• General Services	
13	1. Construction of Motorpool	1,500,000.00
14	2. Municipal Signage (Municipal Building, 15 Santa Fe Public Marke)	1,500,000.00
16	3. Purchase and Installation of Monitor and 17 Purchase of Drone	1,500,000.00
18	4. <u>Barangay Infra-F/A (Lump Appro. 7 Brags)</u>	<u>1,750,000.00</u>
19	Sub-total	6,250,000.00
20		
21	• Economic Services	
22	1. Construction of Slaughterhouse	1,000,000.00
23	2. Payment to DBP Loan Amortization	10,000,000.00
24	3. Final Payment for Espelita Estate	4,000,000.00
25	4. Multi-purpose Building/ Improvement of New 26 Public Market/ Bleachers with Canopy	2,000,000.00
27	5. <u>Barangay Infra-F/A (Lump Appro. 3 Brags)</u>	<u>750,000.00</u>
28	Sub-total	17,750,000.00
29		
30	• Social Services	
31	1. Repair of Comfort Rooms (Main Bldg, Public 32 Market, RHU), Ramps for PWD and Pathwalk	572,508.00
33	2. <u>Barangay Infra-F/A (Lump Appro. 6 Brags)</u>	<u>1,500,000.00</u>
34	Sub-total	2,072,508.00
35		
36	• Other Services	
37	1. <u>Barangay Infra-F/A (Lump Appro. 4 Brags)</u>	<u>1,000,000.00</u>
38	Sub-total	1,000,000.00
39		
40	Grand Total	27, 072,508.00
41		



1 The Municipal Budget Officer Mr. Romeo A. Grisola likewise presented the **CY 2025**
2 **Annual Investment Program in the amount of the PHP 1,576,127,425.25** enumerated
3 **as follows;**

4	• GENERAL SERVICES	135,157,125.25
5	• ECONOMIC SERVICES	652,623,000.00
6	• SOCIAL SERVICES	194,822,950.00
7	• OTHER SERVICES	593,412,350.00
8	TOTAL	1,576,127,425.25

9 After thorough discussion and the MDC members being satisfied and there being no
10 more concerns, Hon. Marilou L. Militante (Punong Barangay of Badiangay) motion for
11 the **Approval of Agenda No. 1 and was duly** seconded by Hon. Cesar C. Duque
12 (Punong Barangay of Gapas) and Hon. Erwin M. Roca (Punong Barangay of San
13 Miguelay). **The MDC Chairperson Hon. Amparo H. Monteza declared the motion as**
14 **approved.**

15 Other matters were discussed.

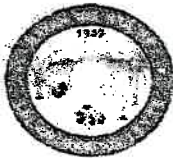
16 On motion of Hon. Marilou L. Militante (Punong Barangay of Badiangay) the MDC
17 meeting was adjourned at 2:30 in the afternoon.

18
19 **I HEREBY CERTIFY** to the correctness of the foregoing.

20
21
22 **ENGR. MA. CYNTHIA V. LANTAJO**
23 **MPDC- MDC Secretary**

24
25
26
27 **Approved by:**

28
29
30 **HON. AMPARO H. MONTEZA**
31 **Municipal Mayor**



TITLE: MOL MEETING
AGENDA: _____
VENUE: _____
DATE & TIME: JUNE 25, 2024 @ 8:00 A.M.

ATTENDANCE SHEET

NAME	DESIGNATION	OFFICE/AGENCY	SIGNATURE
MARCION L. MUNTANE	Punong Barangay	Radnang	
2. CARMELITA E. CAIRO	PUNONG BARANGAY	SAN ROQUE	
3. NIRMINE M. CALICHA	Punong Barangay	CATIBOGAN	
4. ROMEO B. PALAMOS	PUNONG BARANGAY	KATRUNAN	
5. CHARLITO L. LAGO	P.B.	SALE	
6. JERICHITO P. PARADO	P.B.	PITOGO	
7. IZEL V. ALUTA	CSO STAFF	CSO LGU	
8. Ramil G. Alino	Punong Barangay	Victoria	
9. LORIE ANNE T. ESTOPIN	BRD Sec. / AC	Law Office	
10. GREGITA P. Hagar	Admin Aid II	MTD	
11. ANGEL C. GOMEZ	MCR	MCRD	
12. FRANCIS LOUIS E. BEDUA	SWO III	MSINDO	
13. CESAR C. OUBRE	P. BRGY.	COPIAS	
14. PABLO V. COYAN JR.	P. BRGY.	PAULA	
15. MARITES B. PETILLA	P. BRGY.	SAN JUAN	
16. JUNE A. RUBIANO	P. BRGY.	ZONE 4	
17. JERRY F. ALCALA	P. BARANGAY	MICACROSA	
18. NIKESSA AMOR C. LAGO	HAHO	LAU-SAN FE	
19. Genny R. Esmerado	SB Member	SB	
20. ERWIN M. ROCA	P.B.	BLGU	
21. PEDRO D. BARRONIA	Punong Brgy.	PLCO	
22. RICARDO D. FASAROD	S.B. MEMBER	LGU	
23. THERESA J. LAGO	MA	LGU	
24. NIZANDEL D. PATAHUA	MEMBER	LGU	
25. ISAGANI M. MENTILLA	MDRRM Asst.	LGU	
26. VINCENT TORREROS	MTD STAFF	LGU STAFF	
27. ROOEL C. ALEJO	SR Member	SR OFFICE	
28. ALVIN D. VELLA	SB Member	SB	
29. AGNES A. CHUCA	SB Member	SB OFFICE	
30. NENITA R. LARLO	MHA - ASSESOR	MASBU	
31. SP4 ESTRELLA H. BACARAN	OIC - MHA	BFP	
32. YOLANDA V. PETILLA	P. BRGY.	BARANGAY	
33. RENATO A. TOLEDO	P. B.	ZONE III	
34. JAYO EXERUEL ANGILIA	MED STAFF	LGU STAFF (MED)	
35. KARSTEN BRAN A. CANOBA	Punong Barangay	Zone II	

**20% LOCAL DEVELOPMENT FUND
2025**

Municipality: Santa Fe, Leyte

AIP REFEREN CE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT						
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	General Services												
1000-000-3-1- 1011-000-028	Construction of Motorpool	Office of the Mayor, MEO, MPDC	Q1	Q1	Stakeholders assisted	20% EDF			1,500,000.00	1,500,000.00		1,500,000.00	M511-03
1000-000-3-1- 1011-000-030	Municipal Signage (Municipal Hall and Public Market) (Municipal Building)	Office of the Mayor, MEO, MPDC	Q1	Q1	Stakeholders assisted	20% EDF			1,500,000.00	1,500,000.00	1,500,000.00		A514-03
1000-000-3-1- 1011-000-032	Purchase and Installation of Developmental Communication and Information Technology System	Office of the Mayor, MEO, MPDC	Q1	Q1	Stakeholders assisted	20% EDF			1,500,000.00	1,500,000.00		1,500,000.00	M634-05
1000-000-3-2- 1011-000-038	Barangay Infra-Expansion of Multi-purpose Hall, Brgy. Badiangay	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra-Expansion of Brgy. Hall (Phase III), Brgy. Zone I	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03




AIP REFEREN CE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10			
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase of Lot Road to the Covered Court, Brgy. San Roque	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase and Installation of CCTV, Brgy. San Miguelay	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase and Installation of CCTV, Brgy. Bulod	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase of Lot for Evacuation Center, Brgy. Cutay	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Expanasion of Multi-purpose Hall, Brgy. Pilit	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
	Sub-Total								6,250,000.00	6,250,000.00			
	Economic Services												
8000-000-3-2- 1011-000-014	Construction of Slaughterhouse	Office of the Mayor, MEO, MPDC	Q2	Q2	Stakeholders assisted	20% EDF			1,000,000.00	1,000,000.00	1,000,000.00		A114-04
8000-000-3-2- 1091-000-003	Payment to DBP Loan Amortization	Office of the Mayor	Q2	Q2	Loan Amortized	20% EDF			10,000,000.00	10,000,000.00	10,000,000.00		A811-02

AIP REFEREN CE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT						
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
8000-000-3-2- 1091-000-004	Final Payment for Espelita Estate	Office of the Mayor	Q2	Q2	Lot purchased	20% EDF			4,000,000.00	4,000,000.00	4,000,000.00		A811-02
8000-000-3-2- 1011-000-012	Const. of Canopy and Bleachers (Multi-purpose Building-Market Site)	Office of the Mayor, MEO, MPDC	Q1	Q1	Stakeholders assisted	20% EDF			2,000,000.00	2,000,000.00	2,000,000.00		A514-03
1000-000-3-2- 1011-000-038	Barangay Infra-Construction of Foot Bridge @ Zone 4A, Brgy. Katipunan	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra-Concreting of Pathway (0.80m width), Brgy. Catoogan	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra-Reblocking of Milagrosa-Badiangay Road, Brgy. Milagrosa	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
	Sub-Total								17,750,000.00	17,750,000.00			
	Social Services												
3000-000-3-1- 1011-000-001	Repair of Comfort Rooms (Main Bldg, Public Market, RHU) , Ramps for PWD and Pathwalk	Office of the Mayor, MEO, MPDC	Q1	Q1	Stakeholders assisted	20% EDF			572,508.00	572,508.00	572,508.00		A411-04

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AIP REFEREN CE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10			
1000-000-3-2- 1011-000-038	Barangay Infra- Concrete Fencing of Brgy. Health Center Perimeter, Brgy. San Juan	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase of Lot for Evacuation Center, Brgy. Baculanad	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Construction of Brgy. Tanod Outpost, Brgy. Zone IV	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase and Installation of Solar Street Lights, Brgy. Victoria	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Installation of Pipelines tapping Primewater from Sitio Anglit, Brgy. Pitogo	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Purchase of Lot for Evacuation Center, Brgy. San Isidro	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03

AIP REFEREN CE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENTING OFFICE/DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT						
			START DATE (4)	COMPLET ION DATE (5)			PS (8)	(MOOE) (9)	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	Sub-Total								2,072,508.00	2,072,508.00			
	Other Services												
1000-000-3-2- 1011-000-038	Barangay Infra- Rehabilitation and Improvement of Drainage Canal, Brgy. Zone 2	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Construction of Drainage Canal, Brgy. Tibak	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Construction of Drainage Canal, Brgy. Gapas	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
1000-000-3-2- 1011-000-038	Barangay Infra- Construction of Drainage Canal Cover, Brgy. Zone III	Office of the Mayor, MEO, MPDC	Q3	Q3	Stakeholders assisted	20% EDF			250,000.00	250,000.00			A514-03
	Sub-Total								1,000,000.00	1,000,000.00			
	GRAND TOTAL								27,072,508.00	27,072,508.00	19,072,508.00	3,000,000.00	

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO
Municipal Planning and Dev. Coordinator

ROMEO A. GRISOLA
Municipal Budget Officer

Attested by:

AMPARO H. MONTEZA
Municipal Mayor

ANNUAL INVESTMENT PROGRAM 2025

Municipality: Santa Fe, Leyte

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENT ING OFFICE/ DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDI NG SOURC E (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Cliamate Change Mitigation (13)	CC Typology Code (14)
	1. GENERAL SERVICES													
1000-000-3- 1-1101-000- 001	Mass Appraisal of Real Properties on buildings/Gen. Rev of RPT	MAssO	Q1	Q4	General Revision, mass appraisal conducted	SPA		400,000.00			400,000.00	400,000.00		A812-02
1000-000-3- 1-1011-000- 002	EXECUTIVE GOVERNANCE PROGRAM General Supervision Management of the Office of the Mayor and the LGU	MO	Q1	Q4	Executive Governance Services	GFB	9,000,000.00	8,654,000.00	52,500.00	10,000,000.00	27,706,500.00			
1000-000-3- 1-1101-000- 003	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM Supervision and General Administration of MAAssO	MAAssO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	1,528,000.00		500,000.00	4,528,000.00			
1000-000-3- 1-1081-000- 004	FINANCIAL ACCOUNTING AND REPORTING PROGRAM Supervision and General Administration of MAAssO	MAO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,300,000.00	1,528,000.00		500,000.00	5,328,000.00			
1000-000-3- 1-1051-000- 005	CIVIL REGISTRY PROGRAM Supervision nad General Administration of MCRO	MCR	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,500,000.00	764,000.00		100,000.00	3,364,000.00			

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3- 1-1011-000- 006	Human Resource and Management Office	HRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	2,250,000.00	550,000.00		1,000,000.00	3,800,000.00			
1000-000-3- 1-1011-000- 007	PESO	PESO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		500,000.00			500,000.00			
1000-000-3- 1-1041-000- 008	PLANNING, MONITORING AND EVALUATION PROGRAM Supervision and General Administration of MPDO	MPDO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	628,000.00		150,000.00	4,778,000.00			
1000-000-3- 1-1071-000- 009	BUDGET MANAGEMENT PROGRAM Supervision and General Administration of MBO	MBO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,500,000.00	1,535,000.00		500,000.00	5,535,000.00			
1000-000-3- 1-1091-000- 010	TREASURY OPERATIONS PROGRAM Supervision and General Administration of Treasury Office	MTO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,500,000.00	1,014,000.00	58,237.50	1,000,000.00	5,572,237.50			
1000-000-3- 1-1022-000- 011	LEGISLATIVE PROGRAM- SB SECRETARY Supervision and General Administration of Mun. Sec.	SB Sec	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,500,000.00	1,049,000.00		500,000.00	5,049,000.00			

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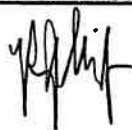
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ ACTIVITY (2)	IMPLEMENT ING OFFICE/ DEPARTME NT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDI NG SOURC E (7)	AMOUNT					Amount of Climate Change PPAs (in Thousand Pesos)		
			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3- 1-1021-000- 012	LEGISLATIVE PROGRAM Vice Mayor and Sangguniang Bayan	SB	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	20,000,000.00	3,862,000.00		6,000,000.00	29,862,000.00			
1000-000-3- 1-1011-000- 013	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM Supervision and General Administration of MDRRMO	MDRRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	3,000,000.00	1,514,000.00		350,000.00	4,864,000.00			
1000-000-3- 1-1011-000- 014	Bids and Awards Committee	BAC	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		750,000.00		250,000.00	1,000,000.00			
1000-000-3- 1-1011-000- 015	LOCAL YOUTH AND DEVELOPMENT PROGRAMS	LYDO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	500,000.00		250,000.00	1,750,000.00			
1000-000-3- 1-1011-000- 016	GENERAL SERVICES SUPERVISION AND MANAGEMENT	GSO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		1,500,000.00	387.75	500,000.00	2,000,387.75			
1000-000-3- 1-1011-000- 017	TOURISM DEVELOPMENT PROGRAMS	MUN. TOURISM Office	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	750,000.00		500,000.00	2,250,000.00			

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3- 1-1011-000- 018	MENRO	MENRO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	1,000,000.00	500,000.00		250,000.00	1,750,000.00			
1000-000-3- 1-1011-000- 019	PNP	PNP	Q1	Q4	PPA Implementation managed	GFB		750,000.00		250,000.00	1,000,000.00			
1000-000-3- 1-1011-000- 020	BFP	BFP	Q1	Q4	PPA Implementation managed	GFB		400,000.00		100,000.00	500,000.00			
1000-000-3- 1-1011-000- 021	DILG	DILG	Q1	Q4	PPA Implementation managed	GFB		150,000.00		100,000.00	250,000.00			
1000-000-3- 1-1011-000- 022	MTC	MTC	Q1	Q4	PPA Implementation managed	GFB		150,000.00		150,000.00	300,000.00			
1000-000-3- 1-1011-000- 023	COMELEC	COMELEC	Q1	Q4	PPA Implementation managed	GFB		750,000.00		250,000.00	1,000,000.00			
1000-000-3- 1-1011-000- 024	LIGA	LIGA	Q1	Q4	PPA Implementation managed	GFB		500,000.00		500,000.00	1,000,000.00			
1000-000-3- 1-1011-000- 025	5% MDRRMF	MDRRMO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB		7,000,000.00			7,000,000.00			
1000-000-3- 1-1011-000- 026	Aid to Baranggays	MO	Q1	Q4	PPA Implementation managed	GFB		400,000.00			400,000.00			
1000-000-3- 1-1011-000- 027	Implementation of Traffic Management Code	SB, PNP	Q1	Q4	Traffic Management Implementation	GFB		1,000,000.00			1,000,000.00			

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3 1-1011-000 028	Construction of Motorpool	MO	Q1	Q4	Motorpool constructed	20% EDF				1,500,000.00	1,500,000.00		1,500,000.00	M511-03
1000-000-3 1-1011-000 029	Purchase of LED Wall	MO	Q1	Q4	LED wall	20% EDF				1,500,000.00	1,500,000.00		1,500,000.00	M634-05
1000-000-3 1-1011-000 030	Municipal Signages (Municipal Hall Building & New Public Market)	MO	Q1	Q4	Signages inplaced	20% EDF				1,500,000.00	1,500,000.00	1,500,000.00		A514-03
1000-000-3 1-1011-000 031	Built-in Sound System and Monitor(New Conference Room)	MO	Q1	Q4	Built-in Sound System inplaced	GFB				2,000,000.00	2,000,000.00			
1000-000-3 1-1011-000 032	Purchase and Installation of Developmental Communication and Information Technology System	MO	Q1	Q4	Improved communicatio n system	GFB				300,000.00	300,000.00			
1000-000-3 1-1011-000 033	UPDATING OF CDP	MPDC	Q1	Q4	CDP updated	GFB		100,000.00			100,000.00	100,000.00		A422-01
1000-000-3 1-1011-000 034	UPDATING OF LDIP	MPDC	Q1	Q4	LDIP updated	GFB		100,000.00			100,000.00	100,000.00		A422-01
1000-000-3 1-1011-000 035	Establishment of Mun. Library and Museum	Mtour Office	Q1	Q4	Mun. Library and Museum established	GFB		500,000.00			500,000.00	500,000.00		A714-04
1000-000-3 1-1011-000 036	ConductSeminar/Conferen ce/forum to business owners	BPLO	Q1	Q4	Business forum conducted	GFB		20,000.00			20,000.00			
1000-000-3 1-1011-000 037	Purchase of three units risograph	Office of the Mayor	Q1	Q4	Office facilities	GFB		150,000.00			150,000.00			
1000-000-3 2-1011-000 038	Barangay Infra-F/A (Lump Appro)	MO, MEO, MPDC	Q3	Q3	Barangay Infra	20% EDF				5,000,000.00	5,000,000.00	5,000,000.00		A514-03
	Sub-Total						60,050,000.00	39,496,000.00	111,125.25	35,500,000.00	135,157,125.25	7,600,000.00	3,000,000.00	



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	ECONOMIC SERVICES													
8000-000-3- 2-1011-000- 001	Provide Capacity-building trainings to accredited and active associations	MPDC, MLGOO	Q1	Q4	Trainings conducted	GFB		100,000.00			100,000.00	100,000.00		A111-03
8000-000-3- 2-1011-000- 002	Livelihood Assistance to accredited and active pilot associations	Office of the Mayor	Q1	Q4	Financial Assistance provided	GFB		2,000,000.00			2,000,000.00	2,000,000.00		A111-03
8000-000-3- 2-1091-000- 003	Payment to DBP Loan Amortization	MTO	Q1	Q4	DBP Loan	20% EDF				10,000,000.00	10,000,000.00	10,000,000.00		A811-02
8000-000-3- 2-1091-000- 004	Final Payment for Espelita Estate	MTO	Q1	Q4	Lot purchased	20% EDF				4,000,000.00	4,000,000.00	4,000,000.00		A811-02
8000-000-3- 2-1011-000- 005	1. IMPROVEMENT OF MARKET REVENUE Capital expenditures related to the implementation of livelihood or entrepreneurship/ local economic development projects: Construction of Wet and Dry Market and Terminal *Filling of Public Market Lot *Construction of Drainage *Concreting of Road Network *Const. of Roll-up Tiendas(2-Storey) New Public Market	Office of the Mayor	Q1	Q4	Market facilities	DPWH				50,000,000.00	50,000,000.00	50,000,000.00		A514-02

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8000-000-3- 2-1011-000- 006	2. Farm Mechanization, Farm Equipment Support Program to Farmers, Purchase Pre and Post Harvest Facility 1 unit of Stake Truck, Mechanical dryer	Office of the Mayor	Q1	Q4	Farm mechanizatio n implemented	GFB				2,000,000.00	2,000,000.00	2,000,000.00		A111-03
8000-000-3- 2-8711-000- 007	3. Provide High Yielding Seeds, Rice Crop Manager (RCM)	MAO	Q1	Q4	Rice Crop Manager					100,000.00	100,000.00	100,000.00		A111-03
8000-000-3- 2-8711-000- 008	4. Conduct Seminar suitable to their farm areas, farm location and to their farm produce	MAO	Q1	Q4	Seminar conducted	GFB				100,000.00	100,000.00	100,000.00		A111-03
8000-000-3- 2-8711-000- 009	5. Conduct Techno Demos	MAO	Q1	Q4	Techno demos conducted	GFB				100,000.00	100,000.00	100,000.00		A111-03
8000-000-3- 2-8711-000- 010	6. Farmers Field School (FFS)	MAO	Q1	Q4	FFS conducted	GFB				50,000.00	50,000.00	50,000.00		A111-03
8000-000-3- 2-8711-000- 011	7. Development of Export Processing Zone	LCE, MAO	Q1	Q4	Export Processing Zone Developed	DA				30,000,000.00	30,000,000.00	30,000,000.00		A111-03
8000-000-3- 2-1011-000- 012	Multi-purpose Bldg/ Improvement of New Public Market/ Bleacher with Canopy	LCE, MAO	Q1	Q4	Market facilities	20% EDF				2,000,000.00	2,000,000.00	2,000,000.00		A514-03
8000-000-3- 2-1011-000- 013	Repair and Improvement of Agri bodega	LCE, MAO	Q1	Q4	Agri bodega improved	GFB				500,000.00	500,000.00	500,000.00		A114-04
8000-000-3- 2-1011-000- 014	Construction of Slaughterhouse	LCE, MAO	Q1	Q4	Slaughterhou se constructed	20% EDF				1,000,000.00	1,000,000.00	1,000,000.00		A114-04

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8000-000-3- 2-8751-000- 015	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM Supervision and General Administration of MEO	MEO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	778,000.00		500,000.00	5,278,000.00			
8000-000-3- 2-8711-000- 016	MUNICAL AGRICULTURAL SERVICES Supervision and General Administration of MAO	MAO	Q1	Q4	PPA Implementation managed, Office personnel supervised	GFB	4,000,000.00	792,000.00		750,000.00	5,542,000.00			
8000-000-3- 2-1011-000- 017	Concreting of INFRES Roads and other FMR	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				100,000,000.00	100,000,000.00	100,000,000.00		A634-04
8000-000-3- 2-1011-000- 018	Concreting of INFRES Roads, Santa Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				30,000,000.00	30,000,000.00	30,000,000.00		A634-04
8000-000-3- 2-1011-000- 019	15 Brgys. With Palay Warehouses	DPWH 1st LED/R8	Q1	Q4	warehouses constructed	DPWH				105,000,000.00	105,000,000.00	105,000,000.00		A114-04
8000-000-3- 2-1011-000- 020	Concreting of Tibak- Badiangay Road	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 021	Concreting of Bulod- San Roque Road	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 022	Concreting of Sitio Punit, San Juan Road	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 023	Construction/Road Opening of Brgy Catoogan to Sitio Anglit, Pitogo with 2 RCBC	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
8000-000-3- 2-1011-000- 024	Barangay Road Maintenance - FMR patching	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				1,000,000.00	1,000,000.00	1,000,000.00		A634-04

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8000-000-3- 2-1011-000- 025	Concreting of FMR	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				2,000,000.00	2,000,000.00	2,000,000.00		A634-04
8000-000-3- 2-1011-000- 026	Concreting of Road, Brgy. San Isidro to Sitio Banawag, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 027	Concreting of Road, Brgy. San Miguelay to Brgy. Badiangay, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 028	Concreting of Access Road, Brgy. San Juan, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 029	Concreting of Road, Brgy. Bulod to Brgy. Pilit, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 030	Concreting of Road, Brgy. Tibak to Brgy. Bulod, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 031	Concreting of Road, Brgy. Milagrosa to Brgy. Victoria, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 032	Concreting of Road, Brgy. Victoria to Brgy. Cutay, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-04
8000-000-3- 2-1011-000- 033	Road Opening of Brgy.-Pilit to Brgy. Zone 4 leading to Sta. Fe Public Market, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR constructed	DPWH				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
8000-000-3- 2-1011-000- 034	Rehabilitation of Municipal Roads, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR rehabilitated	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-03

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8000-000-3- 2-1011-000- 035	Construction of Road, Sition Maslog to Brgy. San Miguelay, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	FMR constructed	DPWH				12,500,000.00	12,500,000.00	12,500,000.00		A634-03
8000-000-3- 2-1011-000- 036	Purchase of Stake-Truck to transport farm products to the market	DPWH 1st LED/R8	Q1	Q4	FMR rehabilitated	DPWH				1,700,000.00	1,700,000.00	1,700,000.00		
8000-000-3- 2-1011-000- 037	Proposed Concreting of FMR (Brgy Bulod to Brgy Tibak)	DPWH 1st LED/R8	Q1	Q4	FMR concreted	DPWH				29,253,000.00	29,253,000.00	29,253,000.00		A634-03
8000-000-3- 2-1011-000- 038	Proposed FMR (Brgy San Isidro to Sitio Banawag)	DPWH 1st LED/R8	Q1	Q4	FMR constructed	DPWH				30,400,000.00	30,400,000.00	30,400,000.00		A634-03
8000-000-3- 2-1011-000- 039	Proposed FMR (Brgy Tibak to Sitio Talotog)	DPWH 1st LED/R8	Q1	Q4	FMR constructed	DPWH				18,800,000.00	18,800,000.00	18,800,000.00		A634-03
8000-000-3- 2-8711-000- 040	Purchase of Palay Seeds	MAO	Q1	Q4	palay seeds distributed to farmers	GFB		500,000.00			500,000.00			
8000-000-3- 2-8711-000- 041	Purchase of High Value Crops	MAO	Q1	Q4	vegetables seeds distributed to farmers	GFB		200,000.00			200,000.00			
8000-000-3- 2-1011-000- 042	Solid Waste Management Program	MENRO	Q1	Q4	SWM implemented	GFB		1,000,000.00		7,500,000.00	8,500,000.00		7,500,000.00	
8000-000-3- 2-1011-000- 043	Peatland Rehabilitation Program	MENRO	Q1	Q4	Peatland rehabilitated	GFB		500,000.00			500,000.00		500,000.00	M314-01
8000-000-3- 2-8711-000- 044	Establishment of Mun. Nursery, Tools & Equipment	MAO	Q1	Q4	Nursery established	GFB		500,000.00		500,000.00	1,000,000.00	500,000.00		A113-03
8000-000-3- 2-8711-000- 045	Purchase of Fertilizers	MAO	Q1	Q4	Fertilizers purchased	GFB		1,000,000.00			1,000,000.00		1,000,000.00	M114-01
	Sub-Total						8,000,000.00	7,370,000.00	0.00	637,253,000.00	652,623,000.00	630,603,000.00	9,000,000.00	

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	SOCIAL SERVICES													
3000-000-3- 1-1011-000- 001	Repair of Comfort Rooms (Main Bldg, RHU, Public Market) ,PWD Ramps and Pathwalk	LCE, ME, MPDC	Q1	Q4	Office facilities	20% EDF				572,508.00	572,508.00	572,508.00		A411-04
3000-000-3- 1-1011-000- 002	Tourism Development: Construction of Peatland Tourism Site signage	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB				200,000.00	200,000.00	200,000.00		A512-01
3000-000-3- 1-1011-000- 003	Construction of drainage system at SFNHS	LCE, ME, MPDC, DEpEd	Q1	Q4	Office facilities	GFB				300,000.00	300,000.00	300,000.00		A224-01
3000-000-3- 1-1011-000- 004	Purchase of filling materials for Senior High School	LCE, ME, MPDC, DEpEd	Q1	Q4	PPAs implemented	GFB				300,000.00	300,000.00	300,000.00		A224-01
3000-000-3- 1-1011-000- 005	Construction of Rain water Facility to every school in the municipality	LCE, ME, MPDC	Q1	Q4	Office facilities	GFB				150,000.00	150,000.00	150,000.00		A221-01
3000-000-3- 1-1011-000- 006	Procurement medicines, supplies and equipment needed in disease outbreaks.	MHO	Q1	Q4	PPAs implemented	GFB		1,000,000.00			1,000,000.00			
3000-000-3- 1-1011-000- 007	Construction of Eco- Tourism Center	MEO, MPDC	Q1	Q4	Office facilities	GFB				2,000,000.00	2,000,000.00	2,000,000.00		A512-01
3000-000-3- 1-7611-000- 008	Purchase Learning /Reference materials (Day Care Center)	MSWDO	Q1	Q4	PPAs implemented	GFB		50,000.00			50,000.00			
3000-000-3- 1-4411-000- 009	Implementation of Municipal Nutrition Action Plan (MNAP)	Office of the Mayor,MNA O , MSWDO, DepED	Q1	Q4	Office facilities						1,695,000.00	1,695,000.00		A414-03

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	A 1. First 1000 Days Program					DOH		300,000.00						
	2. Procurement of FeSo4 and calcium tablets					DOH		200,000.00						
	3. Conduct Breastfeeding Month Celebration and Breastfeeding Symposium to mothers who exclusively breastfed to infants 0 – 5.9 months					DOH		40,000.00						
	4. Procurement of Vitamins and Medicines for IMCI for children below 5 years old					DOH		70,000.00						
	5. Integrated Management of Acute Malnutrition					DOH		25,000.00						
	6. Training on PIMAM					DOH		100,000.00						
	7. Nutrition Emergencies					DOH		150,000.00						
	8. Training on Nutrition in Emergencies					DOH		200,000.00						
	9. Updating of the DRRM-H NIE Plan /workshop					DOH		200,000.00						
	10. Nutrition Sensitive Program					DOH		200,000.00						
	11. Conduct of Adolescent Health & Development thru U4U, Fertility awareness trainings and symposium and other related activities					DOH		30,000.00						

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
	12. Teenage pregnancy Symposium					DOH		30,000.00						
	13. Conduct of MNIYCF/NiEM Training for health and disaster and nutrition workers					DOH		150,000.00						
	B. Other PPA's					GFB		915,442.00			915,442.00	915,442.00		
3000-000-3- 1-7611-000- 010	Conduct Feeding Program for severely wasted HS students	Office of the Mayor, MNAO, MSWDO, DepED	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00	100,000.00		A414-03
3000-000-3- 1-1011-000- 011	Conduct IECs re Anti- Illegal Drugs Campaign	Office of the Mayor, PNP	Q1	Q4	Office facilities	GFB		180,000.00			180,000.00			
3000-000-3- 1-1021-000- 012	Updating and Implementation of Local Code for Children, Municipal Council for the Protection of the Children (MCPC)	Office of the Mayor, MSWDO	Q1	Q4	PPAs implemented	GFB		1,100,000.00			1,100,000.00	Updating and Implementation of Local Code for Children, Municipal Council for the Protection of the Children (MCPC)		A412-01
3000-000-3- 1-7611-000- 013	Conduct training/seminars Early Childhood Care and Development (ECCD)	Office of the Mayor, MSWDO	Q1	Q4	Office facilities	GFB		200,000.00			200,000.00	Conduct training/seminar s Early Childhood Care and Development (ECCD)		A412-01
3000-000-3- 1-1011-000- 014	Conduct IECs re Anti- Terrorism and Insurgency Campaign	Office of the Mayor, PNP	Q1	Q4	PPAs implemented	GFB		60,000.00			60,000.00			
3000-000-3- 1-1011-000- 015	Perimeter Fence constructed in Junior High School	LCE, ME, MPDC, DepEd	Q1	Q4	Office facilities	DPWH		500,000.00			500,000.00	500,000.00		A514-03

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			START DATE (4)	COMPLE TION DATE (5)			PERSONAL SERVICES (8)	MOOE (9)	FE	Capital Outlay (10)	TOTAL (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
3000-000-3- 1-1011-000- 025	Expansion of Solar Streetlights in Poblacion, National Highway Barangays	LCE, ME, MPDC	Q1	Q4	Solar Streetlights established	DPWH				50,000,000.00	50,000,000.00		50,000,000.00	M624-02
3000-000-3- 1-1011-000- 026	Anti-Illegal drug Activities	PNP	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
3000-000-3- 1-1011-000- 027	POPS PPA	PNP, BFP	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
3000-000-3- 1-1011-000- 028	Other Professional Services	NGAs	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
3000-000-3- 1-7611-000- 029	Municipal Council for the Protection of Children (MCPC) PPA's	LCE	Q1	Q4	PPAs implemented	GFB		1,250,000.00			1,250,000.00			
3000-000-3- 1-1011-000- 030	Gender and Development (GAD) Program	LCE	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
3000-000-3- 1-7611-000- 031	4Ps-SLP	MSWDO	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
3000-000-3- 1-7611-000- 032	SOLO Parent Program	MSWDO	Q1	Q4	PPAs implemented	GFB		250,000.00			250,000.00			
3000-000-3- 1-7611-000- 033	Women's Month Celebration	MSWDO	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
3000-000-3- 1-7611-000- 034	R.A. 9994 (Expanded Senior Citizen's Act	MSWDO	Q1	Q4	PPAs implemented	GFB		2,000,000.00			2,000,000.00			
3000-000-3- 1-7611-000- 035	PWD Program	MSWDO	Q1	Q4	PPAs implemented	GFB		200,000.00			200,000.00			
3000-000-3- 1-4411-000- 036	Rabies Control Program	MHO	Q1	Q4	PPAs implemented	GFB		50,000.00			50,000.00			

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3000-000-3- 1-4411-000- 037	Blood Letting Activities	MHO	Q1	Q4	PPAs implemented	GFB		250,000.00			250,000.00			
3000-000-3- 1-4411-000- 038	Dengue Prevention Activities	MHO	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
3000-000-3- 1-4411-000- 039	Mun Nutrion Action Plan	MHO	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
3000-000-3- 1-4411-000- 040	Family Planning	MHO	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
3000-000-3- 1-4411-000- 041	COVID 19 Response	MHO	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
3000-000-3- 1-4411-000- 042	HIV	MHO	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
	SUB-TOTAL						11,500,000.00	69,162,442.00	0.00	114,272,508.00	194,934,950.00	118,282,950.00	50,000,000.00	
	OTHER SERVICES													
9000-000-3- 1-1011-000- 001	Const. Mun. Bldg. Annex	DPWH 1st LED/R8	Q1	Q4	Office facilities	DPWH				15,000,000.00	15,000,000.00			
9000-000-3- 1-1011-000- 002	Construction of LGU Buildings at Brgy. Pilit	DPWH 1st LED/R8	Q1	Q4	LGU buildings constructed	DPWH				50,000,000.00	50,000,000.00			
9000-000-3- 1-1011-000- 003	Construction of Sanitary Landfill	LCE, ME, MPDC, MENRO	Q1	Q4	RA 9003 implemented	DPWH				15,000,000.00	15,000,000.00		15,000,000.00	M424-03

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9000-000-3- 1-1011-000- 004	Purchase of equipment for environmental management and protection purposes (Plastic Shredder and Densifier, Hydraulic garbage truck with compactor, backhoe, loader).	LCE, ME, MPDC, MENRO	Q1	Q4	RA 9003 implemented	DPWH				10,000,000.00	10,000,000.00		10,000,000.00	M424-03
9000-000-3- 1-1011-000- 005	Improvement of Drainage Canals in the Poblacion	LCE, ME, MPDC	Q1	Q4	Master Drainage plan	DPWH				500,000.00	500,000.00	500,000.00		A224-01
9000-000-3- 1-1011-000- 006	Solid Waste Management Program	SB, MENRO	Q1	Q4	RA 9003 implemented	GFB		200,000.00			200,000.00	200,000.00		M424-03
9000-000-3- 1-1011-000- 007	Implementation of FLUP and its components activities	Office of the Mayor, MPDC, MENRO	Q1	Q4	PPAs implemented	DPWH		562,350.00			562,350.00		562,350.00	M314-01
9000-000-3- 1-1011-000- 008	Construction of Multi-Purpose Building, Brgy. Cutay, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00	6,800,000.00		A511-02
9000-000-3- 1-1011-000- 009	Construction of Multi-Purpose Building, Brgy. San Miguelay, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00	6,800,000.00		A511-02
9000-000-3- 1-1011-000- 010	Construction of Multi-Purpose Building, Brgy. Milagrosa, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00	6,800,000.00		A511-02
9000-000-3- 1-1011-000- 011	Construction of Multi-Purpose Building, Brgy. Zone-4, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,800,000.00	6,800,000.00	6,800,000.00		A511-02
9000-000-3- 1-1011-000- 012	Rehabilitation of Multi-Purpose Building, Brgy. Katipunan, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02

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9000-000-3- 1-1011-000- 013	Rehabilitation of Multi- Purpose Building, Brgy. Pitogo, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02
9000-000-3- 1-1011-000- 014	Rehabilitation of Multi- Purpose Building, Brgy. Baculanad, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02
9000-000-3- 1-1011-000- 015	Rehabilitation of Multi- Purpose Building, Brgy. Victoria, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02
9000-000-3- 1-1011-000- 016	Rehabilitation of Multi- Purpose Building, Brgy. San Roque, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02
9000-000-3- 1-1011-000- 017	Rehabilitation of Multi- Purpose Building, Brgy. Zone 2, Sta. Fe, Leyte	DPWH 1st LED/R8	Q1	Q4	MPB in barangays constructed	DPWH				6,000,000.00	6,000,000.00	6,000,000.00		A511-02
9000-000-3- 1-1011-000- 018	20 Brgys. With Drainage Canal	LCE, ME, MPDC	Q1	Q4	Drainage canals constructed	DPWH				2,000,000.00	2,000,000.00	2,000,000.00		A224-01
9000-000-3- 1-1011-000- 019	Construction of Emergency Operations Center	LCE, ME, MPDC	Q1	Q4	OEC Constructed	DPWH				70,000,000.00	70,000,000.00	70,000,000.00		A224-02
9000-000-3- 1-1011-000- 020	Construction of Flood Control/Protection Works Upstream of Tibak Dam, Tibak RIS (KATUBIGAN - Kalsada Tungo sa Patubigan), Sta. Fe, Leyte	LCE, ME, MPDC	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00			A224-02
9000-000-3- 1-1011-000- 021	Construction of Flood Control of Bonglas Creek, Brgy Zone I	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00			A224-02
9000-000-3- 1-1011-000- 022	Construction of Flood Control Along Dapdap River of Brgy. Gapas	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00			A224-02

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9000-000-3- 1-1011-000- 023	Construction of Flood Control Along Sitio Binangguran of Brgy. Pilit	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				50,000,000.00	50,000,000.00			A224-02
9000-000-3- 1-1011-000- 024	Construction of RCBC and Concreting of Approaches - Brgy. Katipunan	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				15,000,000.00	15,000,000.00			A224-02
9000-000-3- 1-1011-000- 025	Construction of RCBC and Concreting of Approaches - Sitio Banawag, San Isidro	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				15,000,000.00	15,000,000.00			A224-02
9000-000-3- 1-1011-000- 026	Proposed Flood Control Brgy. Gapas)	DPWH 1st LED/R8	Q1	Q4	Flooding controlled	DPWH				73,000,000.00	73,000,000.00			A224-02
9000-000-3- 1-1011-000- 027	Socio-Cultural Activities * All PPAs must reflect local culture and traditions.	LCE	Q1	Q4	PPAs implemented	DPWH		1,000,000.00			1,000,000.00			
9000-000-3- 1-1011-000- 028	Festival Activities (Pamiliipig Festival)	LCE	Q1	Q4	PPAs implemented	GFB		1,500,000.00			1,500,000.00			
9000-000-3- 1-1011-000- 029	LGU Founding Anniversary	LCE	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3- 1-1011-000- 030	Extension of Perimeter fence	LCE, ME, MPDC	Q1	Q4	PPAs implemented	GFB				2,000,000.00	2,000,000.00			
9000-000-3- 1-1011-000- 031	Youth Development Program/RA 10742 LYDO - LYDC	LCE	Q1	Q4	PPAs implemented	GFB		250,000.00			250,000.00			
9000-000-3- 1-1011-000- 032	LGU Cultural Day Activity	LCE	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3- 1-1011-000- 033	Family Day Celebration	LCE	Q1	Q4	PPAs implemented	GFB		300,000.00			300,000.00			

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9000-000-3- 1-1011-000- 034	Tourism	LCE	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3- 1-1011-000- 035	TESDA Training	LCE	Q1	Q4	PPAs implemented	GFB		250,000.00			250,000.00			
9000-000-3- 1-1011-000- 036	Rehabilitation / Improvement of Parks and Plaza (Historical Sites) Establishment of a municipal museum	LCE, ME,MPDC	Q1	Q4		GFB				700,000.00	700,000.00	700,000.00		A511-02
9000-000-3- 1-1011-000- 037	Kasalan ng Bayan	MCR	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
9000-000-3- 1-1011-000- 038	SPMS Training	HRMO	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			
9000-000-3- 1-1011-000- 039	SPES	HRMO	Q1	Q4	PPAs implemented	GFB		200,000.00			200,000.00			
9000-000-3- 1-1011-000- 040	Independence Day Celebration	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		200,000.00			200,000.00			
9000-000-3- 1-1011-000- 041	Career Guidance (PESO)	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
9000-000-3- 1-1011-000- 042	Rewards and Recognition for Achievers	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
9000-000-3- 1-1011-000- 043	Technical Assistance and Advisory Visit-TAAV (PESO Other Activities)	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		100,000.00			100,000.00			
9000-000-3- 1-1011-000- 044	Insurance of Brgy Tanods, BHW..etc	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		750,000.00			750,000.00			
9000-000-3- 1-1011-000- 045	Insurance of SAFTU and SAFRU	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		150,000.00			150,000.00			

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9000-000-3 1-1011-000 046	Financial Assistance to Accredited CSO	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3 1-1011-000 047	Insurance of Mun. Vehicles	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3 1-1011-000 048	Insurance of Mun. Buildings	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		500,000.00			500,000.00			
9000-000-3 1-1011-000 049	Yolanda Commemoration Activity	Office of the Mayor	Q1	Q4	PPAs implemented	GFB		50,000.00			50,000.00			
9000-000-3 1-1011-000 050	Establishment and/ Installation of LGU Solar Panel System	DPWH 1st LED/R8	Q1	Q4	LGU solar panel system established	GFB				3,000,000.00	3,000,000.00	3,000,000.00		A624-04
9000-000-3 1-1011-000 051	Establishment of Santa Fe Mun. Waterworks	SB	Q1	Q4	Mun. waterworks system established	DPWH				50,000,000.00	50,000,000.00	50,000,000.00		A234-01
	Sub-Total						-	9,012,350.00	-	584,400,000.00	593,412,350.00	189,600,000.00	25,562,350.00	
	GRAND TOTAL						79,550,000.00	125,040,792.00	111,125.25	1,371,425,508.00	1,576,127,425.25	946,085,950.00	87,562,350.00	

Prepared by:

ENGR. MA. CYNTHIA V. LANTAJO
Municipal Planning and Dev. Coordinator

ROMEO A. GRISOLA
Municipal Budget Officer

Attested by:

AMPARO H. MONTEZA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Sta. Fe

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

RESOLUTION NO. 005-2024
Series of 2024

EXCERPT FROM THE MINUTES OF THE MUNICIPAL RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) SPECIAL MEETING, HELD ON AUGUST 1, 2024 1400H-1700H AT THE LGU NEW CONFERENCE HALL

A RESOLUTION APPROVING THE FORMULATED ANNUAL INVESTMENT PROGRAM OF THE 5% LDRRM FUND FOR CALENDAR YEAR 2025 IN THE AMOUNT OF SEVEN MILLION, THIRTY-FOUR THOUSAND, TWO HUNDRED ONE PESOS AND FIVE CENTAVOS (₱ 7, 034,201.5)

WHEREAS, the MDRRMC is obliged and authorized to formulate LDRRM Plan for each calendar year of which 5% of the total budget appropriation is allocated for DRRM Fund.

WHEREAS, the amount of Seven Million, Thirty-Four Thousand, Two Hundred One Pesos and Five Centavos (₱ 7, 034,201.5) is affirmed by the Local Finance Committee that comprises the 5% LDRRM Fund for Calendar Year 2025.

WHEREAS, Priority, Programs, Projects and Activities were identified as stated in the CY 2022-2024 MDRRM Plan, and Municipal Contingency Plans for Tropical Cyclone, Flooding and Earthquake.

NOW THEREOF, on motion of Jo Ann Grace M. Yu/ Municipal Accountant Designate and duly seconded by Joe V. Carba/ General Services Designate be it.

RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE CALENDAR YEAR 2025 MDRRM 5% ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF SEVEN MILLION, THIRTY-FOUR THOUSAND, TWO HUNDRED ONE PESOS AND FIVE CENTAVOS (₱ 7, 034,201.5) FOR C.Y 2025 5% LDRRM FUND.

RESOLVED FURTHER, to submit copies of this resolution to the Sangguniang Bayan, the Local Chief Executive and the Municipal Budget Officer and other Offices concerned for approval.

Approved Unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFIED CORRECT.

GAMALIEL ROY E. BURGOS

MDRRMO Designate/MDRRMC Secretariat

APPROVED:

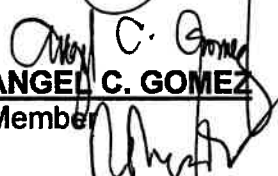
AMPARO H. MONTEZA

Municipal Mayor /MDRRMC Chairman

Page 2 of 2
Res. No. 005-2024
Series of 2024

ATTESTED


RAMIL P. BINGCO, PhD
Member

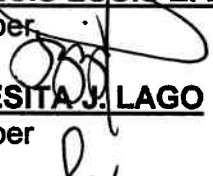

ANGEL C. GOMEZ
Member



DR. ROWENA E. DE VEYRA
Member


JO ANN GRACE M. YU
Member


SFO4 ESTRELLA H DACUYAN
Member


FRANCIS LOUIS E. BEDUA
Member


TERESITA J. LAGO
Member


FORPERIO M. NABUAL JR.
Member


CIRIACO L. MONTANO

Member


ROMEO A. GRISOLA
Member


HON. RODEL L. AJETO
Member


BYRON H. APOSTOL
Member


VENIA N. GRESOLA
Member


SIMON G. MANIEGO
Member


BENEDICTO M. CABILTE
Member


NIRESSA AMOR G. LAGO
Member


ENGR. MA. CYNTHIA V. LANTAJO
Member



HON. MARILOU L. MILITANTE
Member


PCPT CLARO ANTHONY D FRANCISCO
Member


ENGR. ZOSIMO B. LODO JR.
Member


NIZANDEL D. RUPA
Member


JOE V. CARBA
Member


MARIJA S. RAMOS
Member


NENITA R. LARGO
Member



HON. AMIEL T. ENAGE
Member


1LT JONEL PARAYNO
Member


MA. LOURDES R. MONTILLA
Member


LIGAYA SAMSON
Member


EPIFANIO C. MOGOTE
Member


RUEL C. DIALINO
Member

Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2025**

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
1000-13	Prevention and Mitigation															
	Fund for Bamboo Ordinance Implementation	MENRO	Jan-25	Dec-25	Bamboo Ordinance Implemented		5% DRRM Fund			75,000.00	0.00	0.00	75,000.00	75,000.00		A 724-01
	Observance of the National Disaster Resilience Month.	MDRRMO	Jan-25	Dec-25	National Disaster Resilience Month Observed		5% DRRM Fund			25,000.00	0.00	0.00	25,000.00		25,000.00	A 834-01
	Support to the Observance of the National Environment Month.	MENRO	Jan-25	Dec-25	Philippine Environment Month Observed		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00		50,000.00	M 834-01
	Support to FLUP Implementation	MENRO	Jan-25	Dec-25	FLUP Implementation Supported		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 724-01
	Formulation of Climate and Disaster Risk Assessment (CDRA) including the Enhancement, Preparation and Finalization of Hazard, Risk, and Susceptibility Maps	MPDO and MDRRMO	Jan-25	Dec-25	Climate and Disaster Risk Assessment Report including required maps Enhanced, Prepared, and Finalized		5% DRRM Fund			200,000.05	0.00	0.00	200,000.05	200,000.05		A 412-03 A 424-02 A 712-01 M712-01
	Finalization of Local Climate Change Action Plan	MDRRMO	Jan-25	Dec-25	Local Climate Change Action Plan Finalized		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	100,000.00		A 424-02
	Formulation of Drainage Master Plan	MPDO and Engineering	Jan-25	Dec-25	Drainage Master Plan Formulated		5% DRRM Fund			225,000.00	0.00	0.00	225,000.00	225,000.00		A 424-02
	Conduct of Infrastructure Audit	Municipal Engineering	Jan-25	Dec-25	Infrastructure Audit Conducted		5% DRRM Fund			25,000.00	0.00	0.00	25,000.00		25,000.00	A 424-02
	Preparedness															
	Installation of Community DRRM Bulletin Boards, Development of additional IEC materials on disaster prevention and mitigation and intensify information dissemination activities in the barangays	MDRRMO	Jan-25	Dec-25	Community DRRM Bulletin Boards Installed, Additional IEC Materials Developed, and IEC Activities Intensified		5% DRRM Fund			75,000.00	0.00	0.00	75,000.00	₱75,000.00		A 723-03

Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2025**

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	Maintenance and procurement of additional rain gauge	MDRRMO	Jan-25	Dec-25	Existing Rain Gauge Maintained and additional Rain Gauge Procured		5% DRRM Fund			25,000.00	0.00	0.00	25,000.00	₱25,000.00		A 531-03 A 714-02 A 114-01
	Maintenance of existing signages	MDRRMO	Jan-25	Dec-25	Existing Signages Maintained		5% DRRM Fund			25,000.00	0.00	0.00	25,000.00	₱25,000.00		A 531-03 A 714-02 A 114-01
	Enhancement of Municipal Disaster Response Plans and other Response Cluster Standard Operating Procedures.	MDRRMO	Jan-25	Dec-25	Municipal Disaster Response Plan and Response Cluster SOP Enhanced		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 424-02
	Annual review and updating of 3 existing Municipal Contingency Plans (Tropical Cyclone, Flooding and Earthquake)	MDRRMO			Existing Municipal Contingency Plans Reviewed and Updated		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 724-01
	Formulate Municipal Contingency Plans for Peatland, Fire (Houses), Gasoline explosion and Air Craft Crash	MDRRMO	Jan-25	Dec-25	Municipal CP for Peatland, Fire (Houses), Gasoline explosion and Air Craft Crash Formulated		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 424-02
	Enhancement and Updating of Top 1 Hazard Barangay Contingency Plans	MDRRMO	Jan-25	Dec-25	Top 1 Hazard Barangay Contingency Plans Enhanced and Updated		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 724-01
	Formulate 20 Barangay Contingency Plan for Top 2 Hazard	MDRRMO	Jan-25	Dec-25	Barangay Contingency Plan Top 2 Hazard Formulated		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 424-02
	Installation of additional flood water level monitoring post		Jan-25	Dec-25	Additional Flood Water Level Monitoring Post Installed at High Risks Barangays		5% DRRM Fund			0.00	0.00	150,000.00	150,000.00	₱150,000.00		A 531-03 A 714-02 A 114-01
	Semestral and Annual Assessment and Evaluation of MDRRM Plan Implementation	MDRRMO	Jan-25	Dec-25	MDRRM Plan Implementation Assessed		5% DRRM Fund			75,000.00	0.00	0.00	75,000.00	₱75,000.00		A 844-01 M 844-01
	Annual Assessment and Evaluation of BDRRM Plan Implementation	MDRRMO	Jan-25	Dec-25	BDRRM Plan Implementation Assessed		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	₱50,000.00		A 844-01 M 844-01
	Participation in the Regional Rescue Jamboree	MDRRMO	Jan-25	Dec-25	Regional Rescue Jamboree Participated		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	₱100,000.00		A 723-02
	Conduct Nationwide Simultaneous Earthquake Drill	MDRRMO and BFP	Jan-25	Dec-25	Nationwide Simultaneous Earthquake Drill Conducted		5% DRRM Fund			105,000.00	0.00	0.00	105,000.00		105,000.00	A 723-02 A 724-04

Republic of the Philippines
Province of Leyte
Municipality of Santa Fe

**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2025**

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
			STARTING (4)	COMPLETION (5)		20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
	Conduct of simulation exercises and trainings on disaster preparedness and response, search, rescue and retrieval operations; and staff enhancement activities	MDRRMO	Jan-25	Dec-25	Drills, Trainings, and Staff Enhancement Activities conducted		5% DRRM Fund			750,000.00	0.00	0.00	750,000.00	₱750,000.00		A 723-02 A 724-04
	Stockpiling and prepositioning of food and non-food items	Office of the Mayor, MDRRMO, MSWDO	Jan-25	Dec-25	Food and No-Food Items Stockpiled anf Prepositioned		5% DRRM Fund			700,000.00	0.00	0.00	700,000.00	₱700,000.00		A 424-02 A 724-01
	Stockpiling, prepositioning, and distribution of basic emergency health supplies and other medical needs.	MDRRMO, MHO	Jan-25	Dec-25	Basic Emergency Health Supplies Stockpiled, repositioned, and Distributed		5% DRRM Fund			500,000.00	0.00	0.00	500,000.00	₱500,000.00		A 724-01 A 424-02
	Procurement and Installation of additional signages (EWS, Evacuation Centers)	MDRRMO	Jan-25	Dec-25	Early Warning and Evacuation Centers Signages Procured and Installed		5% DRRM Fund			0.00	0.00	100,000.00	100,000.00	₱100,000.00		A 531-03 A 714-02 A 114-01
	Purchase of Disaster Response, Rescue Equipments and Evacuation Center Equipments	MDRRMO	Jan-25	Dec-25	Disaster Response, Rescue Tools and Equipments, PPEs, and Evacuation Center Equipments Purchased		5% DRRM Fund			0.00	0.00	718,941.00	718,941.00	₱718,941.00		A 644-04 A 724-01
	Purchase and Fabrication of Steel Fence/Barrier for Camp Management, Evacuation and Public Activities Requiring Crowd Control	MDRRMO	Jan-25	Dec-25	Steel Fence/Barrier for Camp Management Evacuation and Public Activities Purchased and Fabricated		5% DRRM Fund			0.00	0.00	200,000.00	200,000.00	₱200,000.00		A 644-04 A 724-01
	Response															
	Support to the Mobilization of the Incident/Event Management Team and Activation of EOC during Lenten Season, Town Fiesta, All Saints and All Souls Day, Misa De Gallo and Christmas Season	EMT/IMT/EOC	Jan-25	Dec-25	Incident/Event Management Team Mobilized		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	100,000.00		A 724-01

Republic of the Philippines
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**LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND IMPLEMENTATION PLAN
2025**

AIP Reference CODE (1)	PROGRAM/PROJECT ACTIVITY (2)	IMPLEMEN- TING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS					Amount of Climate Change PPAs		
						20% LDF	5% DRRM FUND	G F B	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
			STARTING (4)	COMPLETION (5)												
	Public Safety Operations Fund	MDRRMO	Jan-25	Dec-25	Public Safety Operations Implemented with Adequate Logistical Support		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	100,000.00		A 724-01
	Fuel, Oil, Lubricants, and Maintenance for/of MDRRMO Vehicles (Rescue and Ambulance)	Office of the Mayor, MHO, MDRRMO	Jan-25	Dec-25	MDRRMO Vehicles Serviceable		5% DRRM Fund			100,000.00	0.00	0.00	100,000.00	₱100,000.00		A724-01
	Other programs or projects of similar nature and considered necessary	MDRRMO	Jan-25	Dec-25	Other DRRM Programs Implemented		5% DRRM Fund			50,000.00	0.00	0.00	50,000.00	50,000.00		A424-02 A724-01
	SUB-TOTAL								P0.00	P3,755,000.05	P0.00	P1,168,941.00	P4,923,941.05	P4,718,941.05	130,00.00	
1000-13	QUICK RESPONSE FUND												2,110,260.45	2,110,260.45		A724-01
	SUB-TOTAL												P2,110,260.45	2,110,260.45	0.00	
	GRAND TOTAL									P3,755,000.05	P0.00	P1,168,941.00	₱7,034,201.50	₱6,829,201.50	130,00.00	

Prepared by:


GEMANEL ROY E. BURGOS
MDRRMO-Designate

Reviewed by:


ROMEO A. GRESOLA
Municipal Budget Officer

Noted/ Approved:


AMPARO H. MONTEZA
Municipal Mayor

ANNUAL GENDER AND DEVELOPMENT

(GAD)

PLAN AND BUDGET FY 2025

LGU STA. FE, LEYTE

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025

REGION : REGION VIII - EASTERN VISAYAS TOTAL LGU BUDGET : Php 140,684,030.00

PROVINCE : LEYTE

CITY/MUNICIPALITY : SANTA FE TOTAL GAD BUDGET : Php 7,097,508.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	

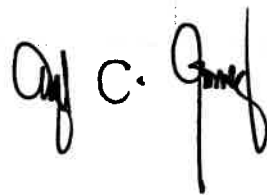
CLIENT-FOCUSED

Gender Issue

Farmers have insufficient capital for farming.	All accredited CSOs availed the financial assistance.	Financial Assistance to Accredited CSOs	Conduct orientation to all accredited CSOs.	All accredited and eligible CSOs availed the financial assistance.	50,000.00	0.00	0.00	LCE
Incidence of Dengue cases due to low awareness on the effect and how to avoid Dengue Virus.	Absence or ZERO incidence of Dengue Cases and ZERO fatality rate in the municipality.	Dengue Prevention Activities	Intensify information dissemination on dengue prevention.	Quarterly awareness forum or information dissemination activities to the 20 Brgs of Sta. Fe.	50,000.00	0.00	0.00	MHO
Incidence of youth bullying, sexual abuse, theft, teenage pregnancy and school dropouts.	Empowered youths with improved social and mental capacity and self-worth established.	Sports Development Program	Conduct physical activities of various sports to be participated by youths/students.	Conducted one (1) week-long sportfest participated by youths/students from the JHS and SHS.	200,000.00	0.00	0.00	LCE
Increasing number of individuals with mental health problems.	Promoted mental-wellness and prevented mental problems through access to mental health services.	Mental Health Program	Conduct mental health awareness and skills building programs in the community.	Conducted one (1) psychoeducational/mental health awareness to the twenty (20) barangays of Sta. Fe.	50,000.00	0.00	0.00	MHO

Original - [Signature]

Insufficient number of palay certified seeds being distributed to various barangays to qualified recipients/farmers.	All qualified farmers from the 20 barangays of Sta. Fe availed the palay seeds.	Purchase of Palay Seeds (Hybrid and/or Inbred)	Equal distribution of palay seeds to all barangays of Sta. Fe.	The 20 barangays of Sta. Fe received and availed the palay seeds.	200,000.00	0.00	0.00	MAO
Lack of activities promoting social and cultural awareness.	All sectors participated and showcased various talents and skills of the participants.	Socio-Cultural Development Program/Activities	Conduct awareness forum on the significance of celebrating and providing various socio-cultural activities.	Conducted various socio-cultural activities on the month of July.	200,000.00	0.00	0.00	LCE
Lack of communication channels and limits social development and change.	Developed effective communication and promoted social development for higher quality of life.	Purchase and Installation of Developmental Communication and Information Technology System	Provision of communication equipment to qualified recipients for effective transport/exchange of information.	Conducted distribution of purchased communication equipment to all qualified recipients.	0.00	0.00	1,500,000.00	MPDO/LCE/MEO
Lack of empowerment mechanisms/trainings in the barangays.	Empowered Law Enforcers, trained communities and peace and order and public safety achieved.	POPS PPAs	Conduct intensified awareness, POPS campaign/symposiums.	One (1) Peace & Order and Public Safety campaign conducted in every brgy. of Sta. Fe.	150,000.00	0.00	0.00	PNP, LCE
Lack of fertilizers for the crops to grow healthy and increase fertility.	Increased yields and income of farmers from the produced crops applied with foliar fertilizers.	Purchase of Foliar Fertilizer	Conduct orientation and validation to qualified recipients of foliar fertilizers.	Conducted one (1) distribution of foliar fertilizers to all qualified farmers.	50,000.00	0.00	0.00	MAO,LCE
Lack of financial protection during mishap or in event of emergency while performing the official duties of various local implementers.	All Brgy. Tanods, BHW, BNS and DCW are insured for any event of demise or emergency.	Insurance of Brgy. Tanods, BHW, BNS & DCW	Conduct orientation to all qualified Brgy. Tanod, BHW, BNS & DCW for insurance inclusion.	Conducted one (1) orientation of the importance of insurance to the 20 brgys. Of Sta. Fe.	50,000.00	0.00	0.00	LCE



Lack of financial support to indigent but deserving college students.	Indigent and deserving college students availed the scholarship grant or program of the municipality.	College Education Scholarship Program	Conduct evaluation and screening of applicants who deserve of availing the scholarship program.	One (1) qualified applicant per barangay or 20 deserving college students from Sta. Fe.	100,000.00	0.00	0.00	LCE, MSWDO
Lack of financial support to the 4Ps graduates (household) especially those with children in college levels.	All qualified beneficiaries/4Ps graduates received the educational assistance from the LGU.	4P's and Sustainable Livelihood Program (SLP) Activities	Conduct orientation and verification of all 4Ps graduates for the educational assistance.	Conducted one (1) orientation to all qualified 4Ps graduates from the 20 brgys. Of Sta. Fe.	50,000.00	0.00	0.00	LCE/MSWDO
Lack of Gender inclusivity and empowerment activities and programs.	All individuals have equal access to rights and privileges regardless of gender.	Gender and Development (GAD) Program	Conduct symposium/seminar/forum on Gender empowerment and initiate sports related activities.	Conducted one (1) sportsfest and gender awareness forum in the municipality.	200,000.00	0.00	0.00	LCE, MSWDO
Lack of health related supplies, materials/equipment & other PPEs for health workers & other frontliners of the LGU against any endemic diseases.	Health workers/personnel & other frontliners availed and protected against any endemic diseases.	Health Endemic Response Expenses	Make available the needed health related Supplies/materials/equipment & other PPES for the health workers & other frontliners of the LGU against any endemic diseases.	The RHU & MDRMO personnel & Staff, and other frontliners availed the various PPEs & supplies against any endemic diseases.	50,000.00	0.00	0.00	MHO
Lack of information on the importance of Peatland and its long-term effects and benefits to the populace.	Conserved and protected Peatland and provided livelihood opportunities in the community.	Peatland Rehabilitation Program (Leyte Sab-a Basin Area)	Conduct orientation on Peatland awareness, conservation and protection and opportunities to all concerned groups and individuals.	Conducted one (1) orientation on Peatland Rehabilitation Program to all concerned groups and individuals of Sta. Fe.	100,000.00	0.00	0.00	MENRO
Lack of surveillance/monitoring/recording device as evidence in solving committed crimes.	Maintained public order and safety and crime activities prevented.	Barangay Infra-Purchase and Installation of CCTV, Brgy. Bulod	Conduct orientation on the importance of CCTV cameras for public safety and order.	Conducted one (1) orientation to the twenty (20) barangays of Sta. Fe.	0.00	0.00	250,000.00	MPDO/LCE/MEO

Ang C. G. G.

Lack/Inadequate Supply of High Value Crops Seeds and Planting Materials.	Qualified and certified farmers received equally the high value crops seeds & planting materials.	Purchase of High Value Crops Crops Seed & Planting Materials	Conduct distribution of High Value Crops Seeds & Planting Materials to qualified recipients.	All qualified farmers in Sta. Fe availed High-Value Crops Seeds.	25,000.00	0.00	0.00	MAO
Low access to job opportunities or summer job programs.	Student-beneficiaries are hired/employed in the summer job program in the LGU.	SPES Counterpart	Conduct program and orientation.	Employment of 40 SPES-students.	250,000.00	0.00	0.00	HRMO
Low Rabies Awareness, Prevention and Control in the communities.	Rabies Awareness, Prevention and Control is intensified and conducted in the communities.	Rabies Control Program	Conduct of seminar/symposium on Rabies Awareness, Prevention and Control in the barangays/communities.	Conducted Rabies Awareness, Prevention and Control to the 20 barangays of Sta. Fe, Leyte.	50,000.00	0.00	0.00	MHO/RHU
Presence of Incidents of Child Abuse and involvement in juvenile activities and lacks financial support to SOS and lacks training to child development teachers.	Children are protected from all forms of environmental issues & welfare prioritized and provided financial support to SOS children.	Municipal Council for the Protection of Children (MCPC) PPAs.	Conduct of Children's Month celebration with Orientation on Child Related Laws such as RA 7610; Provide financial support and assistance to SOS and conduct training to all Child Developments Teachers of Sta. Fe.	One (1)Children's Month Celebration conducted and One (1) Training to all Child Development Teachers of Sta. Fe.	200,000.00	0.00	0.00	LCE, MSWDO
Prevalent Acute Malnutrition among children ages from 6-23 months old and lack of nutritional support to all pregnant women.	All pregnant women are healthy and well nourished and improved nutritional status of the undernourished children.	Municipal Nutrition Action PPAs	Conduct Supplemental feedings to pregnant women & to children who are nutritionally at risk to address prevalent malnutrition.	All pregnant women from the 20 brgys. Of Sta. Fe and children from 6-23 months old.	50,000.00	0.00	0.00	MHO,MNAO

GAD Mandate

BP 344 (Accessibility Law), "An Act to Enhance the Mobility of Disabled Persons By Requirement CEertain Buildings, Institutions, Establishments And Public Utilities To Install Facilities And Other Devices."	Provided comfort, sanitation and effective management of vulnerable groups.	Repair of Comfort Rooms (Main Bldg, Public Market, RHU), Ramps for PWD and Pathwalk	Conduct orientation on BP 344 (Accessibility Law) about its importance and compliance to the all concerned individuals and groups.	Conducted one (1) orientation on BP 344 (Accessibility Law) to the twenty (20) barangays of Sta. Fe.	0.00	0.00	572,508.00	MPDO/LCE/MEO
Executive Order No. 209, Known as the "Family Code of the Philippines".	Decreased number of unmarried couples and illegitimate children.	Kasalang Bayan	Conduct of one Kasalang Bayan in the municipality for cohabiting couples for more than five (5) years under Article 34 of the Family Code of the Philippines.	Conducted One (1) Kasalang Bayan in the municipality with thirty (30) couples.	75,000.00	0.00	0.00	MCR
Lack of livelihood/skills trainings to low income families and unemployed individuals.	Earned sufficient income from the skills learned.	TESDA Training Program/Activities	Conduct of skills training to qualified beneficiaries from the communities.	Specific skills training conducted to identified and qualified beneficiaries from the 20 brgys. Of Sta. Fe.	75,000.00	0.00	0.00	LCE
Low awareness on Gender and Women's Rights/Republic Act No. 9710, "Magna Carta of Women".	Gender Sensitized and Streamlined.	Women's Month Celebration	Conduct symposium on Women's Rights and Welfare	One(1) women's month conducted and participated by all women's association from the 20 brgys. Of Sta. Fe.	100,000.00	0.00	0.00	LCE, MSWDO
Presidential Proclamation No. 682, every February as the Civil Registration Month.	Decreased number of individuals without Certificate of Live Birth	Civil Registration Month Activities	Conduct mobile registration of Certificate of Live Birth to various barangays of Sta. Fe.	Conducted free civil registration of Certificates of Live Birth for the whole month of February.	25,000.00	0.00	0.00	MCRO
Republic Act 7277, "PWD Law".	PWDs gained equal opportunities and participation in the society.	PWD Program	Conduct symposium and advocacy campaign on PWD Programs.	One (1) PWD Program/Week Celebration; Food assistance distributed to all PWDs.	50,000.00	0.00	0.00	LCE, MSWDO
Republic Act No. 9994, "Expanded Senior Citizen's Act of 2010".	Birthday Cash Gift availed by the qualified recipients.	Senior Citizen's Birthday Cash Gift	Conduct enhanced orientation about RA 9994.	2,200 Eligible and Qualified Senior Citizens availed the Birthday Cash Gift (latest data)	500,000.00	0.00	0.00	LCE, MSWDO

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Republic Act No. 10354, "The Responsible Parenthood and Reproductive Health Act of 2012".	Universal access to methods on contraception, fertility control, sexual education and maternal care.	Family Planning Day/Reproductive Health Program	Conduct Family Planning Day/Intensified Reproductive Health Awareness Program.	Conducted Monthly Family Planning Day with Women of Reproductive Age.	50,000.00	0.00	0.00	MHO
Republic Act No. 1082, "Rural Health Act".	Adequate supply of bagged blood for the individuals/families in need of blood.	Blood Letting Activities	Conduct information dissemination/Symposium/orientation on R.A. 1082.	Quarterly blood letting activity with 50 screened blood donors from Sta. Fe.	100,000.00	0.00	0.00	MHO
Republic Act No. 11861, "Expanded Solo Parents Welfare Act".	Qualified Solo parents availed the financial assistance and other privileges.	SOLO Parent Program	Conduct of Financial Assistance validation to all qualified and indigent solo parents.	Conducted one (1) distribution and orientation on RA 11861 to all qualified solo parents.	50,000.00	0.00	0.00	LCE/MSWDO
Republic Act No. 8504, "The Philippine AIDS Prevention and Control Act of 1998"	ZERO HIV-AIDS infected individuals/educated and vigilant communities.	HIV-AIDS Prevention/Orientation & Screening	Intensified conduct HIV-AIDS Education and enhanced awareness campaign and screening activities.	Conducted one (1) HIV-AIDS Education and Awareness Campaign in every brgy. of Sta. Fe.	50,000.00	0.00	0.00	MHO
Republic Act No. 8759, "Public Employment Service Office (PESO)	Students from JHS and SHS guided and coached on career and employment.	Career Guidance & Coaching Activities	Conduct career guidance and employment coaching and orientation on RA 8759.	Conducted one (1) career guidance counselling to JHS and SHS students.	25,000.00	0.00	0.00	HRMO
Republic Act No. 9003, "Ecological Solid Waste Management Act of 2000".	Healthy community and clean environment through functional facility.	Solid Waste Management Program	Conduct proper solid waste management seminar/training in the brgys.	Conducted One (1) seminar/training on Proper Solid Waste Management and participated by the 20 brgys. Of Sta. Fe.	100,000.00	0.00	0.00	MENRO
Republic Act No. 9165, "The Comprehensive Dangerous Drugs Act of 2002"	Educated community about the real effects of drug abuse.	Anti-Illegal Drugs Campaign	Conduct intensified educational/awareness campaign on prevention on drug abuse.	Conducted awareness campaign to the twenty (20) barangays of Sta. Fe.	50,000.00	0.00	0.00	PNP, LCE

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Republic Act No. 9593, "Tourism Act of 2009".	Preserved cultural heritage and a tourist destination for notable tourism attractions.	Tourism and Pamilipig Festival Activities	Conduct various activities and programs to promote tourism and heritage awareness.	Conducted one (1) Pamilipig Festival Competition participated by the 20 brgys. Of Sta. Fe.	200,000.00	0.00	0.00	LCE
Republic Act No. 9994, "Expanded Senior Citizen's Act of 2010".	Recognized the rights and privileges of the senior citizens, their total well-being improved and participated in various activities as integral part of the Philippine society.	Senior Citizen's Night/Elderly Week	Conduct enhanced orientation about RA 9994.	Conducted one (1) Elderly Week and Senior Citizen's Night (every July) participated by senior citizens from the 20 brgys. Of Sta. Fe.	1,000,000.00	0.00	0.00	LCE, MSWDO
Sub-total					4,525,000.00	0.00	2,322,508.00	
Total A (MOEE+PS+CO)					6,847,508.00			

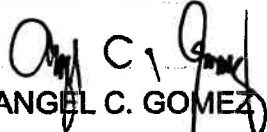

ORGANIZATION-FOCUSED

Gender Issue

Lack of LGU Trainings/Seminar/Workshop for organizational and personal development.	Organizational and personal development achieved.	Human Resource Development Activities.	Conduct of trainings/seminar/workshop for the LGU Employees (regular and Casuals) on Leave, SPMS and IPCR Crafting.	Conducted one (1) training/workshop on Leave, SPMS and Work Ethics all Regular and Casual Employees.	50,000.00	0.00	0.00	HRMO
Lack of organizational activities in improving employees' strong bond in the workplace and work-life balance initiative.	Improved work-life balance and established deep and genuine interpersonal relationship among the employees of LGU and other NGA personnel.	LGU Family Day Celebration Activities	Conduct one (1) Family Day with all the employees including other stationed NGAs in the LGU.	Conducted one (1) LGU Family Day with all the employees and other NGAs.	200,000.00	0.00	0.00	HRMO
Sub-total					250,000.00	0.00	0.00	
Total B (MOEE+PS+CO)					250,000.00			

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ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
Total C			0.00	
GRAND TOTAL (A+B+C			7,097,508.00	
Prepared by:  ANGEL C. GOMEZ Chairperson, GFPS TWG	Approved by:  AMPARO H. MONTEZA Local Chief Executive		Date: 27/10/2024 DD/MM/YEAR	

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN
LIST OF PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
STA. FE, LEYTE
CY 2023-2025

CY 2023-2025		Implementing Office/ Department	Schedule of Implementation						Expected Output			Possible Funding Source						Total				
Programs, Projects and Activities			2023		2024		2025		2023	2024	2025	PS	MODE	CO	PS	MODE	CO		PS	MODE	C	
			Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date														

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C. Conflict															
1	Conduct IECs re Anti-Terrorism and Insurgency Campaign	PNP	January	December	January	December	January	December	1,825 IEC materials	1,825 IEC materials	1,825 IEC materials	5,000.00	5,000.00	5,000.00	15,000.00
TOTAL PEACE AND ORDER PROGRAMS												840,000.00	840,000.00	840,000.00	2,520,000.00
II. PUBLIC SAFETY PROGRAM															
C. Emergency /Crisis Management and Fire Safety															
1	Intensified Fire Safety Inspection to Business Establishments, Schools, Other Government Buildings and Residential Houses	BFP	January	December	January	December	January	December	130 establishments inspected	130 establishments inspected	130 establishments inspected	6,000.00	6,000.00	6,000.00	18,000.00
2	Intensified fire safety and awareness symposium and fire drill	BFP	January	December	January	December	January	December	50 activities conducted	50 activities conducted	50 activities conducted	23,500.00	23,500.00	23,500.00	70,500.00
3	Field validation and checking	MEO, MPDC,BFP	January	December	January	December	January	December	100 establishments inspected	100 establishments inspected	100 establishments inspected	5,000.00	5,000.00	5,000.00	15,000.00
4	Provision of SAR equipment (Generator, Chainsaw, Floating ring, Life vest, megaphone and SAR boat)	PNP, MDRRMO	January	December	January	December						50,000.00	50,000.00	50,000.00	150,000.00
D. Road and Vehicle Safety															
1	Road and Traffic Safety symposium on cooperative and operators of public vehicles and the general public	MPDC, SAFTU, PNP	January	December	January	December	January	December	3 symposiums conducted	3 symposiums conducted	3 symposiums conducted	15,000.00	15,000.00	15,000.00	45,000.00
2	Conduct of orientation on LTO deputation for SAFTU/PNP	PNP, SAFTU	January	December	January	December	January	December	1 activity conducted	1 activity conducted	1 activity conducted	25,000.00	25,000.00	25,000.00	75,000.00
3	Capacity building for SAFTU (provision of uniform, PPE)	PNP, SAFTU	January	December	January	December	January	December	1 capdev	1 capdev	1 capdev	20,000.00	20,000.00	20,000.00	60,000.00
4	Provision of additional street lights along the national highways (Milagrosa-Pilit, Zone 1-Katipunan, Zone 4-San Isidro)	MEO	January	December	January	December	January	December							-
5	Construction of Animal Impounding Facility	MAO	January			December				1 facility			100,000.00		100,000.00
6	Installation of CCTVs on all roads crossing the highway in Poblacion and all Barangay Hall particularly located along the national highway	LCE,MPDO, MEO	January	December	January	December	January	December		20 barangays with CCTVs			300,000.00		300,000.00
7	Creation of Ordinance on installation of CCTVs to business establishments	Sanggunian bayan	January	December	January	December	January	December	1 approved ordinance						
8	Road and Traffic Safety Campaign in the municipality	PNP	January	December	January	December	January	December	1 activiy conducted	1 activiy conducted	1 activiy conducted	10,000.00	10,000.00	10,000.00	30,000.00
9	Orientation and workshop for the Traffic Ordinance	Sanggunian bayan	January	December					1 updated traffic ordinance						
10	Purchase of Alcohol and Breath Analyzer	PNP	January	December					2 alcohol breath analyzer			50,000.00	50,000.00		100,000.00
TOTAL PUBLIC SAFETY PROGRAMS												204,500.00	604,500.00	154,500.00	963,500.00
TOTAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS												1,044,500.00	1,444,500.00	994,500.00	3,483,500.00

HON. AMPARO H. MONTEZA
Municipal Mayor

MA. CYNTHIA V. LANTAJO
MPDC

PSSG WILFREDO MORA, JR.
Intel PNCO

HON. EDUARDO R. TOREROS
Municipal Vice Mayor

ROMEO L. GRISOLA
MBO

PSSG EUMEL C. GUILLERA
OPN PNCO

MARUJA S. RAMOS
MLGOO

FRANCIS LOUISE E. BEDUA
SWO III

PHAJ PROVEN TROY T. CASTRO
Chief of Police

ROWENA E. DE VETRA
MHO

SFO ESTRELLA H. DACUYAN
Municipal Fire Marshall

TERESITA J. LAGO
Municipal Agriculturist - Des.

JOE V. CARBA
GSO

BERNIE S. ECALVE
DepEd Representative

MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN
WORK AND FINANCIAL PLAN
Calendar Year 2025
Sta. Fe, Leyte

PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
1. Provision of logistics needed in the operation and management of the Protective Center for Abuse Women and Children	Purchase of food, clothing and other personal items needed for physical protection, grooming and hygiene while at the Center.	To make the protective center operational.	Year round	50,000.00	MSWDO	Logistics are purchased
2. Recognition Day for Day Care Children	Food of Day Care Children; supplies	To be able to give recognition to deserving outgoing day care children	June-July, 2025	40,000.00	MSWDO, Child Dev't. Workers	Outgoing day care children recognized
3. Capacity Building and Writeshop on Formulation of Comprehensive Barangay Juvenile Intervention Plan (CBJIP)	A 2 day activity with a total of 60 participants. Two brgy. Official in every brgy. Resources persons will be invited.	To decrease juvenile incidents	April, 2025	350,000.00	Brgy. Chairman; MSWDO	Brgy. Officials aware of the law and formulate a Comprehensive Barangay Juvenile Intervention Plan (CBJIP)
4. Children's Month Celebration and Children's Congress	A month long series of activity which will be participated by Day Care Children in 23 Child Development Centers and School Children from Santa Fe, National High School, Barangay Child Representative and Parents of the different Barangays	To be able to discuss the rights, responsibilities and duties of children	November May, 2025	100,000.00	MSWDO; Child Development Workers	Children participated in the celebration Children and parents are aware of Children's Right.
5. Accreditation of Child Development Workers and Child Development Centers	Determination of CDCs and CDWs meet the standards of providing excellent care for children	To be able to comply the standards in extending care to children at the Child Dev't .Centers	August, 2025	50,000.00	MSWDO	Quality ECCD program is ensured and complied

MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN
WORK AND FINANCIAL PLAN
Calendar Year 2025
Sta. Fe, Leyte

PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
1. Capability Building to Child Dev't. Workers/ Celebration of Day Care Worker Week	A 2 day training and seminar to CWDs	To improve/upgrade the knowledge and skills of CDWs in conducting ECCD activities	April, 2025	50,000.00	MSWDO, CDWs	Child Development Worker are able to attend training and seminar
2. Feeding Program for severely wasted high school students	30 days supplementary feeding for 200 severely wasted high school students	To improve the nutritional status from severely wasted to normal level	August, 2025	120,000.00	DepEd High School	Supplementary Feeding for severely wasted high school students
3. Promotion of Infant and Young Child Feeding (IYCF) practices Supplementary feeding to all pregnant mothers Buntis Day	Provision of equality counselling to group and individual during the Prenatal and Immunization Feeding of all pregnant mothers.	To be able to provide and disseminate health education practices to pregnant mothers	Year round	100,000.00	IYCF Team, BNS, Midwives, Nurses, BHWs, MNAO	Supplementary Feeding for pregnant mothers
4. Mother Classes for Teenage Mother/ Pabasa sa nutrisyon (Mother's Day)	A participative circular gathering of Mother's with malnourished children and Mothers with 0-59 preschoolers informally discussing health and nutrition	To provide education on proper nutrition practices to all mothers.	Year round	20,000.00	IYCF Team, BNS, Midwives, Nurses, BHWs, MNAO	Information Dissemination
5. Care & maintenance of abandoned, neglected, and abused children enrolled to institutional care	Payment of expenses counterpart under institution care	To be able to pay the expenses of abandoned, neglected, abused children while under institutional care	Year round	20,000.00	MSWDO/LGU STA.FE	Cost & maintenance of abandoned, neglected, and absued children is paid

MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN
WORK AND FINANCIAL PLAN
Calendar Year 2025
Sta. Fe, Leyte

PROGRAMS/ PROJECTS/ ACTIVITIES	Brief Description	Objectives	Time Frame	Amount	Responsible Person/Agency	Remarks
1. Educational Assistance to Enrolled Out of School Children to Alternative Learning System	Assistance given to stuents who are indigent and in crisis situation	To be able to give assistance to students who are indigent and in crisis situation	Year round	30,000.00	MSWDO	Indigent Students and in Crisis Situation are given financial support
2. Advocacy Campaign and nancial support on Child Labor	Conduct advocacy campaign against Child Labor	To be able to formulate advocay campaign against child labor	Year round	50,000.00	MSWDO/PESO	Citizens of Santa Fe are aware of child labor
GRAND TOTAL				980,000.00		

Prepared by:


MARIJA S. RAMOS
 ILGDO



FRANCIS LOUIS E. BEDUA
 SWO III/MSWDO Designate


DR. ROWENA E. DE VEYRA
 MHO


CYNTHIA V. LANTAJO
 MPDO

RAMIL P. BINGCO
 District Supervisor


AMELA BLANCHE LAGO
 INAO


NIRESSA AMOR G. LAGO
 HRMO II/PESO


AGNES C. CHUCA
 SB Member


GAMALIEL ROY E. BURGOS
 MDRMO

Approved:


AMPARO H. MONTEZA
 Municipal Mayor

**SENIOR CITIZEN'S ANNUAL FINANCIAL PLAN
CY 2025 ANNUAL GENERAL FUND BUDGET
LGU - SANTA FE, LEYTE**

AIP Reference CODE	PROGRAM/PROJECT ACTIVITY (2)	MPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)			AMOUNT IN THOUSAND PESOS				
			STARTING (4)	OMPLETIO (5)		20% EDF	5% CAL FUND	GFB	PERSONAL SERVICES (8)	MOOE (9)	FINANCIAL EXPENSES (10)	CAPITAL OUTLAY (11)	TOTAL (12)
	1. EXECUTIVE SUPERVISION & MANAGEMENT												
	a. Honoraria, OSCA Chairperson@8k/month	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		96,000.00			96,000.00
	2. MOOE												
	a. Office Supplies	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		50,000.00			50,000.00
	b. Elderly Week Activities	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		100,000.00			100,000.00
	c. Incentive for BSCA Presidents	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		240,000.00			240,000.00
	d. Other MOOE / Miscellaneous Expenses	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		14,000.00			14,000.00
	e. Senior Citizen's Birthday Regalo	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		25,000.00			25,000.00
	3. CAPITAL OUTLAY												
	a. Purchase of Vehicle	LCE/OSCA	1st qtr.	4th qtr.	Completed			/				375,000.00	375,000.00
	4. SOCIAL WELFARE SERVICES												
	a. Mortuary Assistance Fund	LCE/OSCA	1st qtr.	4th qtr.	Completed			/		100,000.00			100,000.00
	TOTAL									625,000.00		375,000.00	1,000,000.00

Prepared:


BEATRIZ S. MORON
OSCA Head


INES B. SALVORO

San Roque BSCA President / FeSSCA President

Reviewed:


ROMEO A. GRISOLA
Municipal Budget Officer


FRANCIS LOUIS E. BEDUA
MSWDO - Designate

Approved:


AMPARO H. MONTEZA
Municipal Mayor