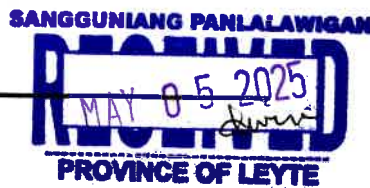




Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 30
Date: MAY 27 2025

PROVINCIAL BUDGET OFFICE



May 2, 2025

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 5-2-25
NO. #015
BY [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 499-130125** with a total appropriation in the amount of **P38,063,043.17**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriations for the increase in Salaries and wages to officials & employees from 2nd to 1st class municipality shall be in accordance with the provisions of BLGF Memorandum Circular No. 020-2024 and LBC No. 160 dated August 12, 2024;
2. That the grant of RATA adjustment to concerned officials of LGU-Palompon, Leyte shall be in accordance with the rules & regulations under LBC No. 157 dated May 3, 2024;
3. That the procurement of Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules & Regulations;
4. That the grant of Medical Allowance shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and
Development Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
06 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 499-130125** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Thirty-Eight Million Sixty-Three Thousand Forty-Three Pesos & 17/100 (P38,063,043.17) as Supplemental Budget No. 1 for Fiscal Year 2025, together with the Supplemental Annual Investment Program No. 1 (SAIP) for FY 2025 of the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

CR Member	RANULFO S. CASPARI JR.		Transportation Allowance	5-01-02-030	56,700.00
			Medical Allowance	5-01-02-990	112,000.00
			Mid-Year Bonus	5-01-02-990	67,518.00
			Year-End Bonus	5-01-02-140	67,518.00
			Retirement and Life Insurance Premiums	5-01-03-010	97,221.60
			Philhealth Premiums	5-01-03-030	18,647.40
			Monetization of Leave Credits		49,520.00
CR Member	RIA ROSELYN YAP	ADMIN OFFICE	Administrative support services	PS	
			Salaries and wages- Regular	5-01-01-010	176,011.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	70,000.00
			Mid-Year Bonus	5-01-02-990	14,674.00
			Year-End Bonus	5-01-02-140	14,674.00
			Retirement and Life Insurance Premiums	5-01-03-010	21,121.32
			Philhealth Premiums	5-01-03-030	4,395.30
CR Member	ERNESTO B. BONGHANAY	LEGAL OFFICE	Administrative support services	PS	
			Salaries and wages- Regular	5-01-01-010	75,336.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	21,000.00
			Mid-Year Bonus	5-01-02-990	6,316.00
			Year-End Bonus	5-01-02-140	6,316.00
			Retirement and Life Insurance Premiums	5-01-03-010	9,040.32
			Philhealth Premiums	5-01-03-030	1,872.00
CR Member	BIANCA STEFANIA A. ONATE	MPDC OFFICE	Administrative support services	PS	
			Salaries and wages- Regular	5-01-01-010	231,408.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	70,000.00
			Mid-Year Bonus	5-01-02-990	19,284.00
			Year-End Bonus	5-01-02-140	19,284.00
			Retirement and Life Insurance Premiums	5-01-03-010	27,768.96
			Philhealth Premiums	5-01-03-030	5,785.20
CR Member	EDGAR P. PACALDO	CR OFFICE	Administrative support services	PS	
			Salaries and wages- Regular	5-01-01-010	93,528.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	28,000.00
			Mid-Year Bonus	5-01-02-990	7,794.00
			Year-End Bonus	5-01-02-140	7,794.00
			Retirement and Life Insurance Premiums	5-01-03-010	11,223.36
			Philhealth Premiums	5-01-03-030	2,338.20
CR Member	PABLO B. TAN	BUDGET OFFICE	Administrative support services	PS	
			Salaries and wages- Regular	5-01-01-010	86,592.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	21,000.00
			Mid-Year Bonus	5-01-02-990	7,254.00
			Year-End Bonus	5-01-02-140	7,254.00
			Retirement and Life Insurance Premiums	5-01-03-010	10,391.04
			Philhealth Premiums	5-01-03-030	2,176.20
CR Member	MANUELENE M. TEE		PS		
			Salaries and wages- Regular	5-01-01-010	131,424.00

RAUL D. SUMALINOG
SB Member

CECILIO M. LAURENTE
SB Member

MARIBEL JOSEPH G. BENISG
SB Member

LLSE I/ Temporary SB Secretary

AIMEE B. MACAYAN

BURT MARI M. BREGAUDIT
Municipal Vice-Mayor

FERDINAND T. DELA CALZADA
Municipal Mayor

RANULFO S. GASTAN JR.
SB Member



Republic of the Philippines
Province of Leyte
Municipality of Palompon
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RAUL D. SUMALINOG
SB Member

RIA ROSE D. YAP
SB Member

ERNESTO B. BONGHANAY
SB Member

BIANCA STEFANIA A. ONATE
SB Member

EDGAR P. PACALDO
SB Member

PABLO B. TAN
SB Member

MANUELENE J. BRETTE M. TEE
SB Member

OFFICE OF THE SANGGUNIANG BAYAN PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 499-130125

APPROPRIATING THE AMOUNT OF THIRTY EIGHT MILLION SIXTY THREE THOUSAND FORTY THREE PESOS & 17/100 (P38,063,043.17) AS SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2025 FROM THE CY 2024 UNAPPROPRIATED BALANCE OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Thirty Eight Million Sixty Three Thousand Forty Three Pesos & 17/100 (P38,063,043.17) as Supplemental Budget No. 1 for Fiscal Year 2025 from the savings of CY 2024 unappropriated balance of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 1 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2025

Municipality : Palompon
Province : Leyte
Fund : General Fund

CESILIO M. LAURENTE
SB Member

MARBHEL JOSEPH G. BENSIG
SB Member

LLSE I/ Temporary SB Secretary

AIME C. MACAYAN

BUKT MARTIN BREGAUDIT
Municipal Vice-Mayor

FERDINAND T. DELA CALZADA
Municipal Mayor

PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE Fiscal Year 2025				
Savings				
- CY 2024 unappropriated balance				38,063,043.17
Grand Total				38,063,043.17
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION				
IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative support services	PS		
		Salaries and wages- Regular	5-01-01-010	210,054.00
		Salaries and wages- Casual	5-01-01-020	8,628.00
		Representation Allowance	5-01-02-020	6,000.00
		Transportation Allowance	5-01-02-030	6,000.00
		Medical Allowance	5-01-02-990	77,000.00
		Mid-Year Bonus	5-01-02-990	18,226.00
		Year-End Bonus	5-01-02-140	18,226.00
		Retirement and Life Insurance Premiums	5-01-03-010	26,241.84
		Philhealth Premiums	5-01-03-030	3,313.20
		Monetization of Leave Credits		50,000.00
SB OFFICE	Administrative support services	PS		
		Salaries and wages- Regular	5-01-01-010	801,552.00
		Salaries and wages- Casual	5-01-01-020	8,628.00
		Representation Allowance	5-01-02-020	56,700.00

SB Member	RANULFO S. CASPAN JR.			Transportation Allowance	5-01-02-030	56,700.00		RAUL D. SUMALINOG	SB Member
				Medical Allowance	5-01-02-990	112,000.00			
				Mid-Year Bonus	5-01-02-990	67,518.00			
				Year-End Bonus	5-01-02-140	67,518.00			
				Retirement and Life Insurance Premiums	5-01-03-010	97,221.60			
				Philhealth Premiums	5-01-03-030	18,647.40			
				Monetization of LeaveCredits		56,000.00			
SB Member	RIAKOSE D. YAP	ADMIN OFFICE	Administrative support services	PS	5-01-01-010	176,011.00		CECILIO M. LAURENTE	SB Member
				Salaries and wages- Regular	5-01-02-020	5,100.00			
				Representation Allowance	5-01-02-030	5,100.00			
				Transportation Allowance	5-01-02-990	70,000.00			
				Medical Allowance	5-01-02-990	14,674.00			
				Mid-Year Bonus	5-01-02-140	14,674.00			
				Year-End Bonus	5-01-03-010	21,121.32			
				Retirement and Life Insurance Premiums					
				Philhealth Premiums	5-01-03-030	4,395.30			
SB Member	ERNESTO B. BONGHANAY	LEGAL OFFICE	Administrative support services	PS	5-01-01-010	75,336.00		MARIBEL JOSEPH G. BENSIG	SB Member
				Salaries and wages- Regular	5-01-02-020	5,100.00			
				Representation Allowance	5-01-02-030	5,100.00			
				Transportation Allowance	5-01-02-990	21,000.00			
				Medical Allowance	5-01-02-990	6,316.00			
				Mid-Year Bonus	5-01-02-140	6,316.00			
				Year-End Bonus	5-01-03-010	9,040.32			
				Retirement and Life Insurance Premiums					
				Philhealth Premiums	5-01-03-030	1,872.00			
SB Member	BIANCA STEFANIA A. OÑATE	MPDC OFFICE	Administrative support services	PS	5-01-01-010	231,408.00		AIMED MACAYAN	LLSE I/ Temporary SB Secretary
				Salaries and wages- Regular	5-01-02-020	5,100.00			
				Representation Allowance	5-01-02-030	5,100.00			
				Transportation Allowance	5-01-02-990	70,000.00			
				Medical Allowance	5-01-02-990	19,284.00			
				Mid-Year Bonus	5-01-02-140	19,284.00			
				Year-End Bonus	5-01-03-010	27,768.96			
				Retirement and Life Insurance Premiums					
				Philhealth Premiums	5-01-03-030	5,785.20			
SB Member	EDGAR P. PACALDO	LCR OFFICE	Administrative support services	PS	5-01-01-010	93,528.00		BUKT MARTIN BREGAUDIT	Municipal Vice-Mayor
				Salaries and wages- Regular	5-01-02-020	5,100.00			
				Representation Allowance	5-01-02-030	5,100.00			
				Transportation Allowance	5-01-02-990	28,000.00			
				Medical Allowance	5-01-02-990	7,794.00			
				Mid-Year Bonus	5-01-02-140	7,794.00			
				Year-End Bonus	5-01-03-010	11,223.36			
				Retirement and Life Insurance Premiums					
				Philhealth Premiums	5-01-03-030	2,338.20			
SB Member	PABLO B. TAN	BUDGET OFFICE	Administrative support services	PS	5-01-01-010	86,592.00		FERDINAND T. DELA CALZADA	Municipal Mayor
				Salaries and wages- Regular	5-01-02-020	5,100.00			
				Representation Allowance	5-01-02-030	5,100.00			
				Transportation Allowance	5-01-02-990	21,000.00			
				Medical Allowance	5-01-02-990	7,254.00			
				Mid-Year Bonus	5-01-02-140	7,254.00			
				Year-End Bonus	5-01-03-010	10,391.04			
				Retirement and Life Insurance Premiums					
				Philhealth Premiums	5-01-03-030	2,176.20			
SB Member	MANUELENE M. TEE			PS	5-01-01-010	131,424.00			
				Salaries and wages- Regular					

RANULFO S. CASPAN JR. SB Member		ACCOUNTING OFFICE	Administrative support services	Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	5,100.00 5,100.00 49,000.00 10,952.00 10,952.00 15,770.88 3,285.60	RAUL D. SUMALINOG SB Member
RIA ROSE P. YAP SB Member		TREASURERS OFFICE	Administrative support services	PS Salaries and wages- Regular Overtime Pay Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-130 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	223,220.00 50,000.00 8,700.00 8,700.00 84,000.00 18,604.00 18,604.00 26,786.40 5,581.20	CECILIO M. LAURENTE SB Member
ERNESTO B. BONGHANAY SB Member		ASSESSORS OFFICE	Administrative support services	PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	136,206.00 5,100.00 5,100.00 49,000.00 11,354.00 11,354.00 16,344.72 3,065.58	MARCEL JOSEPH G. BENISIG SB Member
BIANCA STEFANIA A. ONATE SB Member		GENERAL SERVICES OFFICE	Administrative support services	PS Salaries and wages- Regular Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	72,162.00 49,000.00 6,018.00 6,018.00 7,897.20 1,805.40	AIME D. MACAYAN LLSE I / Temporary SB Secretary
EDGAR P. PACALDO SB Member		HEALTH OFFICE	Rehabilitation of Birthing Centers	CO Buildings	1-07-04-010	425,000.00	
PABLO B. TAN SB Member		MSWD OFFICE	Administrative support services	PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	208,172.00 5,100.00 5,100.00 77,000.00 17,411.00 17,411.00 24,980.64 4,700.97	BURT MARI M. BREGAUDIT Municipal Vice-Mayor
MANUELA L. LAURETTE M. TEE SB Member			Senior Citizen and Differently Abled Fund	MOOE Other MOOE	5-02-99-990	800,000.00	FERDINAND T. DELA CALZADA Municipal Mayor

SB Member	RANULFO S. CASAPAN JR.	DRRM OFFICE	Administrative support services	PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	111,876.00 5,100.00 5,100.00 35,000.00 9,323.00 9,323.00 13,425.12 2,517.21	RAYL D. SUMALINOG SB Member
SB Member	RIA ROSE D. YAP	MEETO	Administrative support services	PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010	199,140.00 5,100.00 5,100.00 84,000.00 16,595.00 16,595.00 23,896.80	CECILIO M. LAURENTE SB Member
SB Member	ERNESTO B. BONGHANAY			MOOE Repair & Maint.- Heavy Equipment Printing and Publication Expenses Rent Expenses	5-01-03-030 5-02-13-050-08 5-02-99-020 5-02-99-050	4,480.65 600,000.00 130,000.00 350,000.00	MARBHEL JOSEPH G. BENSIG SB Member
SB Member	BIANCA STEFANIA A. ONATE	MAO	Administrative support services	FE Other Financial Charges	5-03-01-990	500,000.00	
SB Member	EDGAR P. PACALDO			PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	168,976.00 5,100.00 5,100.00 56,000.00 14,118.00 14,118.00 20,277.12 3,811.86	AIME D. MACAYAN LLSE I/ Temporary SB Secretary
SB Member	PABLO B. TAN	MEO	Administrative support services	PS Salaries and wages- Regular Representation Allowance Transportation Allowance Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	160,128.00 5,100.00 5,100.00 70,000.00 13,344.00 13,344.00 19,215.36 3,602.88	BUKIT MARI M. BREGAUDIT Municipal Vice-Mayor
SB Member	MANUELENE M. TEE			MOOE Repair & Maint. Bldgs. and Other Structures Office Buildings	5-02-13-040-01	200,000.00	
		Road Concreting Project Barangay Belen Road Concreting Project	CO Road Networks Road Networks	1-07-03-010 1-07-03-010	16,630,063.73 8,089,044.92		FERDINAND T. DELA CALZADA Municipal Mayor

SB Member	RANULFO S. CASPARI JR.		Barangay San Joaquin Access Road Road Concreting Project Barangay Canipaan-Plaridel Road	Road Networks	1-07-03-010	3,138,781.50	RAUL D. SUMALINOG SB Member
SB Member	RIA ROSE D. YAP	LEIPO	Administrative support services	PS Salaries and wages- Regular Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	17,112.00 7,000.00 1,426.00 1,426.00 2,053.44 385.02	CECILIO M. LAURENTE SB Member
SB Member	ERNESTO B. BONGHANAY	WASH OFFICE	Administrative support services	PS Salaries and wages- Regular Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	152,976.00 105,000.00 12,748.00 12,748.00 18,357.12 3,441.96	MARABEL JOSEPH G. BENSIG SB Member
SB Member	BIANCA STEFANI A. ONATE	MARKET OFFICE	Administrative support services	PS Salaries and wages- Regular Overtime Pay Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-130 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	37,992.00 5,841.00 14,000.00 3,180.00 3,180.00 4,559.04 858.60	MARABEL JOSEPH G. BENSIG SB Member
SB Member	EDGAR P. PACALDO	SLAUGHTERHOUSE	Administrative support services	PS Salaries and wages- Regular Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums	5-01-01-010 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	20,124.00 14,000.00 1,677.00 1,677.00 2,414.88 452.79	AIME D. MACAYAN LLSE I/ Temporary SB Secretary
SB Member	PABLO B. TAN	TDA's	Administrative support services	PS Salaries and wages- Regular Medical Allowance Mid-Year Bonus Year-End Bonus Retirement and Life Insurance Premiums Philhealth Premiums MOOE Rent Expenses Other MOOE CO Other Structures	5-01-01-010 5-01-02-990 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030 5-02-99-050 5-02-99-990 1-07-04-990	50,208.00 28,000.00 4,184.00 4,184.00 6,024.96 1,129.68 25,000.00 150,000.00 500,000.00	BUKIT MARI M. BREGAUDIT Municipal Vice-Mayor
SB Member	MANUELENE M. TEE	TOTAL				38,063,043.17	FERDINAND T. DELA CALZADA Municipal Mayor

SECTION 2. This ordinance shall take effect upon approval hereof.

FERDINAND T. DELA CALZADA
Municipal Mayor

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 13 January 2025.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

AIME D. MACAYAN
LLSE I/ Temporary SB Secretary

Attested:

BURT MARI M. BREGAUDIT
Municipal Vice Mayor / Presiding Officer

EDGAR P. PACALDO
SB MEMBER 1

ERNESTO B. BONGHANNOY
SB MEMBER 1

CECILIO M. LAURENTE
SB MEMBER 1

RIA ROSE D. YAP
SB MEMBER 1

PABLO B. TAN
Ex-Officio Member – Liga President

MARBHEL JOSEPH G. BENSIG
SB MEMBER 1

RANULFO S. GASPAN, JR.
SB MEMBER 1

RAUL D. SUMALINOG
SB MEMBER 1

BIANCA STEFANI A. OÑATE
SB MEMBER 1

MANUELENE LAURETTE M. TEE
Ex-Officio Member / SK Fed. President

Approved:

FERDINAND T. DELA CALZADA
Municipal Mayor
Date Approved: _____


STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
FY 2025


MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings CY 2024 Unappropriated Balance		38,063,043.17
4.0 Realignment		
GRAND TOTAL		38,063,043.17

Certified Correct:


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 1
CY 2025

Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayor's Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-1-01-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	210,054.00
			Salaries and Wages - Casual	5-01-01-020	8,628.00
			Representation Allowance	5-01-02-020	6,000.00
	DBM Budget Circular No. 2024 -6	1000-000-3-1-01-001-001	Transportation Allowance	5-01-02-030	6,000.00
			Medical Allowance	5-01-02-990	77,000.00
			Mid Year Bonus	5-01-02-990	18,226.00
			Year-End Bonus	5-01-02-140	18,226.00
			Retirement and Life Insurance Premiums	5-01-03-010	26,241.84
			Philhealth Premiums	5-01-03-030	3,313.20
			Monetization of Leave Credits		50,000.00
SB Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-1-03-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	808,032.00
			Salaries and Wages - Casual	5-01-01-020	8,628.00
			Representation Allowance	5-01-02-020	56,700.00
	DBM Budget Circular No. 2024 -6	1000-000-3-1-03-001-001	Transportation Allowance	5-01-02-030	56,700.00
			Medical Allowance	5-01-02-990	112,000.00
			Mid Year Bonus	5-01-02-990	67,518.00
			Year-End Bonus	5-01-02-140	67,518.00
			Retirement and Life Insurance Premiums	5-01-03-010	97,221.60
			Philhealth Premiums	5-01-03-030	18,647.40
			Monetization of Leave Credits		49,520.00
Admin Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-2-01-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	176,011.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
	DBM Budget Circular No. 2024 -6	1000-000-3-2-01-001-001	Medical Allowance	5-01-02-990	70,000.00
			Mid Year Bonus	5-01-02-990	14,674.00
			Year-End Bonus	5-01-02-140	14,674.00
			Retirement and Life Insurance Premiums	5-01-03-010	21,121.32
			Philhealth Premiums	5-01-03-030	4,395.30

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 1
CY 2025

Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayor's Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-1-01-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	210,054.00
	DBM Budget Circular No. 2024 -6	1000-000-3-1-01-001-001	Salaries and Wages - Casual	5-01-01-020	8,628.00
			Representation Allowance	5-01-02-020	6,000.00
			Transportation Allowance	5-01-02-030	6,000.00
			Medical Allowance	5-01-02-990	77,000.00
			Mid Year Bonus	5-01-02-990	18,226.00
			Year-End Bonus	5-01-02-140	18,226.00
			Retirement and Life Insurance Premiums	5-01-03-010	26,241.84
			Philhealth Premiums	5-01-03-030	3,313.20
			Monetization of Leave Credits		50,000.00
SB Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-1-03-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	801,552.00
	DBM Budget Circular No. 2024 -6	1000-000-3-1-03-001-001	Salaries and Wages - Casual	5-01-01-020	8,628.00
			Representation Allowance	5-01-02-020	56,700.00
			Transportation Allowance	5-01-02-030	56,700.00
			Medical Allowance	5-01-02-990	112,000.00
			Mid Year Bonus	5-01-02-990	67,518.00
			Year-End Bonus	5-01-02-140	67,518.00
			Retirement and Life Insurance Premiums	5-01-03-010	97,221.60
			Philhealth Premiums	5-01-03-030	18,647.40
			Monetization of Leave Credits		56,000.00
Admin Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	1000-000-3-2-01-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	176,011.00
	DBM Budget Circular No. 2024 -6	1000-000-3-2-01-001-001	Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	70,000.00
			Mid Year Bonus	5-01-02-990	14,674.00
			Year-End Bonus	5-01-02-140	14,674.00
			Retirement and Life Insurance Premiums	5-01-03-010	21,121.32
			Philhealth Premiums	5-01-03-030	4,395.30

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Legal Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-2-02-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	75,336.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	21,000.00
			Mid Year Bonus	5-01-02-990	6,316.00
			Year-End Bonus	5-01-02-140	6,316.00
			Retirement and Life Insurance Premiums	5-01-03-010	9,040.32
			Philhealth Premiums	5-01-03-030	1,872.00
MPDC	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-09-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	231,408.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	70,000.00
			Mid Year Bonus	5-01-02-990	19,284.00
			Year-End Bonus	5-01-02-140	19,284.00
			Retirement and Life Insurance Premiums	5-01-03-010	27,768.96
			Philhealth Premiums	5-01-03-030	5,785.20
LCR Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-12-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	93,528.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	28,000.00
			Mid Year Bonus	5-01-02-990	7,794.00
			Year-End Bonus	5-01-02-140	7,794.00
			Retirement and Life Insurance Premiums	5-01-03-010	11,223.36
			Philhealth Premiums	5-01-03-030	2,338.20
Budget Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-08-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	86,592.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	21,000.00
			Mid Year Bonus	5-01-02-990	7,254.00
			Year-End Bonus	5-01-02-140	7,254.00
			Retirement and Life Insurance Premiums	5-01-03-010	10,391.04
			Philhealth Premiums	5-01-03-030	2,176.20

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Accounting Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-08-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	131,424.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	49,000.00
			Mid Year Bonus	5-01-02-990	10,952.00
			Year-End Bonus	5-01-02-140	10,952.00
			Retirement and Life Insurance Premiums	5-01-03-010	15,770.88
Treasurers Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-05-001-001	Philhealth Premiums	5-01-03-030	3,285.60
			PS		
			Salaries and Wages - Regular	5-01-01-010	223,220.00
			Overtime Pay	5-01-02-130	50,000.00
			Representation Allowance	5-01-02-020	8,700.00
			Transportation Allowance	5-01-02-030	8,700.00
			Medical Allowance	5-01-02-990	84,000.00
			Mid Year Bonus	5-01-02-990	18,604.00
Assessors Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-06-001-001	Year-End Bonus	5-01-02-140	18,604.00
			Retirement and Life Insurance Premiums	5-01-03-010	26,786.40
			Philhealth Premiums	5-01-03-030	5,581.20
			PS		
			Salaries and Wages - Regular	5-01-01-010	136,206.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	49,000.00
General Services Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	1000-000-3-1-06-001-001	Mid Year Bonus	5-01-02-990	11,354.00
			Year-End Bonus	5-01-02-990	11,354.00
			Retirement and Life Insurance Premiums	5-01-02-140	11,354.00
			Philhealth Premiums	5-01-03-010	16,344.72
				5-01-03-030	3,065.58
			PS		
			Salaries and Wages - Regular	5-01-01-010	72,162.00
			Medical Allowance	5-01-02-990	49,000.00
		1000-000-3-3-01-001-001	Mid Year Bonus	5-01-02-990	6,018.00
			Year-End Bonus	5-01-02-990	6,018.00
			Retirement and Life Insurance Premiums	5-01-02-140	6,018.00
			Philhealth Premiums	5-01-03-010	7,897.20
				5-01-03-030	1,805.40

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Health Office	Provide free or subsidized prenatal care services at Barangay Health Stations and other health facilities	3000-000-3-1-11-004-003	CO		
	Rehabilitation of Birthing Centers		Buildings	1-07-04-010	425,000.00
MSWD Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	3000-000-3-2-05-000-002	PS		
	DBM Budget Circular No. 2024 -6	3000-000-3-2-05-000-002	Salaries and Wages - Regular	5-01-01-010	208,172.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	77,000.00
			Mid Year Bonus	5-01-02-990	17,411.00
			Year-End Bonus	5-01-02-140	17,411.00
			Retirement and Life Insurance Premiums	5-01-03-010	24,980.64
			Philhealth Premiums	5-01-03-030	4,700.97
	Provide general assistance in the running of training courses in the center	3000-000-3-2.1-05-001-003	MOOE		
			Other Supplies and Materials	5-02-03-990	300,000.00
			Electricity Expenses	5-02-04-020	214,000.00
			Internet Subscription Expenes	5-02-05-030	36,000.00
Senior Citizen and Difierrently Abled Fund	Provision of Cash Assistance to Octogenarians (80 years old) Senior Citizen	3000-000-3-2.3-05-012-003	MOOE		
			Other MOOE	5-02-99-990	800,000.00
DRRM Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	3000-000-3-3-02-001-001	PS		
	DBM Budget Circular No. 2024 -6	3000-000-3-3-02-001-001	Salaries and Wages - Regular	5-01-01-010	111,876.00
			Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	35,000.00
			Mid Year Bonus	5-01-02-990	9,323.00
			Year-End Bonus	5-01-02-140	9,323.00
			Retirement and Life Insurance Premiums	5-01-03-010	13,425.12
			Philhealth Premiums	5-01-03-030	2,517.21


Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MEETO	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	8000-000-3-2-04-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	199,140.00
	DBM Budget Circular No. 2024 -6	8000-000-3-2-04-001-001	Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	84,000.00
			Mid Year Bonus	5-01-02-990	16,595.00
			Year-End Bonus	5-01-02-140	16,595.00
			Retirement and Life Insurance Premiums	5-01-03-010	23,896.80
			Philhealth Premiums	5-01-03-030	4,480.65
	Anticipated Wear and Tear of Parts, Tires, etc. Replacement Printing of Heritage Book Backhoe Operations (Routine Activities on Soil Cover and Surface Leveling)	8000-000-3-2-04-002-004 8000-000-3-2-04-008-001 8000-000-3-2-04-002-002	MOOE		
			Repair and Maint. - Heavy Equipment	5-02-13-050-08	600,000.00
			Printing and Publication Expenses	5-02-99-020	130,000.00
			Rent Expenses	5-02-99-050	350,000.00
MAO	Documentary Stamps	8000-000-3-2-04-002-006	FE		
			Other Financial Charges	5-03-01-990	500,000.00
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	8000-000-3-2-03-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	168,976.00
	DBM Budget Circular No. 2024 -6	8000-000-3-2-03-001-001	Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	56,000.00
			Mid Year Bonus	5-01-02-990	14,118.00
			Year-End Bonus	5-01-02-140	14,118.00
			Retirement and Life Insurance Premiums	5-01-03-010	20,277.12
			Philhealth Premiums	5-01-03-030	3,811.86

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MEO	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	8000-000-3-1-10-000-002	PS		
			Salaries and Wages - Regular	5-01-01-010	160,128.00
	DBM Budget Circular No. 2024 -6	8000-000-3-1-10-000-002	Representation Allowance	5-01-02-020	5,100.00
			Transportation Allowance	5-01-02-030	5,100.00
			Medical Allowance	5-01-02-990	70,000.00
			Mid Year Bonus	5-01-02-990	13,344.00
			Year-End Bonus	5-01-02-140	13,344.00
			Retirement and Life Insurance Premiums	5-01-03-010	19,215.36
			Philhealth Premiums	5-01-03-030	3,602.88
	Prepare a prioritized maintenance plan that schedules repairs based on urgency and available resources	8000-000-3-1-10-002-004	MOOE		
			Repair and Maint. Bldgs. and Other Structures Office Buildings	5-02-13-040-01	200,000.00
	Road Concreting Project Barangay Belen	8000-000-3-1-10-006-001	CO		
LEIPO	Road Concreting Project Barangay San Joaquin	8000-000-3-1-10-006-002	Road Networks	1-07-03-010	16,630,063.73
	Access Road		Road Networks	1-07-03-010	8,089,044.92
	Road Concreting Project Barangay Canipaan - Plaridel Road	8000-000-3-1-10-006-003	Road Networks	1-07-03-010	3,138,781.50
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	8000-000-3-1-10-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	17,112.00
	DBM Budget Circular No. 2024 -6	8000-000-3-1-10-001-001	Medical Allowance	5-01-02-990	7,000.00
			Mid Year Bonus	5-01-02-990	1,426.00
			Year-End Bonus	5-01-02-140	1,426.00
			Retirement and Life Insurance Premiums	5-01-03-010	2,053.44
			Philhealth Premiums	5-01-03-030	385.02
Wash Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)	8000-000-3-3-03-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	152,976.00
	DBM Budget Circular No. 2024 -6	8000-000-3-3-03-001-001	Medical Allowance	5-01-02-990	105,000.00
			Mid Year Bonus	5-01-02-990	12,748.00
			Year-End Bonus	5-01-02-140	12,748.00
			Retirement and Life Insurance Premiums	5-01-03-010	18,357.12
			Philhealth Premiums	5-01-03-030	3,441.96

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Market Office	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	8000-000-3-3-04-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	37,992.00
			Overtime Pay	5-01-02-130	5,841.00
			Medical Allowance	5-01-02-990	14,000.00
			Mid Year Bonus	5-01-02-990	3,180.00
			Year-End Bonus	5-01-02-140	3,180.00
			Retirement and Life Insurance Premiums	5-01-03-010	4,559.04
Slaughterhouse	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	8000-000-3-3-05-001-001	Philhealth Premiums	5-01-03-030	858.60
			PS		
			Salaries and Wages - Regular	5-01-01-010	20,124.00
			Medical Allowance	5-01-02-990	14,000.00
			Mid Year Bonus	5-01-02-990	1,677.00
			Year-End Bonus	5-01-02-140	1,677.00
			Retirement and Life Insurance Premiums	5-01-03-010	2,414.88
TDAs	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	8000-000-3-3-06-001-001	Philhealth Premiums	5-01-03-030	452.79
			PS		
			Salaries and Wages - Regular	5-01-01-010	50,208.00
			Medical Allowance	5-01-02-990	28,000.00
			Mid Year Bonus	5-01-02-990	4,184.00
			Year-End Bonus	5-01-02-140	4,184.00
			Retirement and Life Insurance Premiums	5-01-03-010	6,024.96
		8000-000-3-3-06-001-001	Philhealth Premiums	5-01-03-030	1,129.68

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
TDAs	Tourism promotion Services	8000-000-3-3-06-003-000	MOOE		
	Sound System rentals		Rent Expenses	5-02-99-050	25,000.00
	Socio Cultural performances		Other MOOE	5-02-99-990	150,000.00
	Ensure Sustainability of Tourism Amenities thru Proper Maintenance	8000-000-3-3-06-002-001	CO		
	Rehabilitation of Other Structures		Other Structures	1-07-04-990	500,000.00
TOTAL					38,063,043.17

Prepared by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			11,887,704.00		12,586,992.00	699,288.00
29	29	Municipal Government Department Head I (Secretary to the Sanggunian)	DEBBY ANN C. DIGNOS	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
30	30	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
31	31	Administrative Aide II (Messenger)	DARIO P. RAYMUNDO	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
	180	Local Legislative Staff Employee I	JASON C. DURIA	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
	181	Local Legislative Staff Employee I	EMMA A. LICARDO	G-2 S-3 S-2	74,424.00 73,860.00	G-2 S-3 S-2	78,804.00 78,204.00	4,380.00 4,344.00
	199	Local Legislative Staff Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
		Total			13,735,836.00		14,543,808.00	808,032.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	1	Municipal Mayor I	FERDINAND T. DE LA CALZADA	G-27 S-4	1,465,104.00	G-27 S-4	1,551,288.00	86,184.00
2	2	Senior Administrative Assistant III (Private Secretary II)	MA. GEMMA M. APUYA	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
3	3	Administrative Officer I (Records Officer I)	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
4	4	Administrative Aide III (Utility Worker II)	MILAGROSA B. PIJO	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
5	5	Administrative Aide III (Driver I)	PABLO D. CHAVARRIA	G-3 S-8	164,268.00	G-3 S-8	173,940.00	9,672.00
6	6	Administrative Aide I (Utility Worker I)	VICTORIANO G. CAPENDIT	G-1 S-8	146,172.00	G-1 S-8	154,776.00	8,604.00
		Sub Total			2,571,744.00		2,723,052.00	151,308.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer-IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,571,744.00		2,723,052.00	151,308.00
8	8	Administrative Aide III (Driver I)	ALFREDO I. LUBIANO	G-3 S-6 S-5	94,374.00 66,900.00	G-3 S-6 S-5	99,925.00 70,835.00	5,551.00 3,935.00
9	9	Internal Auditor II	VACANT	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
10	10	Administrative Aide II (Messenger)	ELSA R. JORDA	G-2 S-8	154,644.00	G-2 S-8	163,740.00	9,096.00
	188	Labor and Employment Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
		Total			3,570,294.00		3,780,348.00	210,054.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1	Administrative Aide II (Watchman I)	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
		Total			146,592.00		155,220.00	8,628.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CAEZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
11	11	Municipal Vice Mayor I	BURT MARI M. BREGAUDIT	G-25 S-1	1,093,524.00	G-25 S-1	1,157,844.00	64,320.00
12	12	Sangguniang Bayan Member I	RIA ROSE D. YAP	G-24 S-3	991,752.00	G-24 S-3	1,050,084.00	58,332.00
13	13	Sangguniang Bayan Member I	ERNESTO B. BONGHANOY	G-24 S-2	975,816.00	G-24 S-2	1,033,212.00	57,396.00
14	14	Sangguniang Bayan Member I	RAUL D. SUMALINOG	G-24 S-3	991,752.00	G-24 S-3	1,050,084.00	58,332.00
15	15	Sangguniang Bayan Member I	MARBHEL JOSEPH G. BENSIG	G-24 S-2	975,816.00	G-24 S-2	1,033,212.00	57,396.00
16	16	Sangguniang Bayan Member I	CECILIO M. LAURRENTE	G-24 S-2	975,816.00	G-24 S-3	1,033,212.00	57,396.00
		Sub Total			6,004,476.00		6,357,648.00	353,172.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

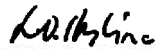
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			6,004,476.00		6,357,648.00	353,172.00
17	17	Sangguniang Bayan Member I	RANULFO S. GASPAN JR.	G-24 S-2	975,816.00	G-24 S-2	1,033,212.00	57,396.00
18	18	Sangguniang Bayan Member I	EDGAR P. PACALDO	G-24 S-4	1,007,928.00	G-24 S-4	1,067,220.00	59,292.00
19	19	Sangguniang Bayan Member I	EDGAR P. PACALDO	G-24 S-4	1,007,928.00	G-24 S-5	1,067,220.00	59,292.00
20	20	Sangguniang Bayan Member I (ABC President)	PABLO D. TAN	G-24 S-2	975,816.00	G-24 S-2	1,033,212.00	57,396.00
21	21	Sangguniang Bayan Member I (SK President)	MANUELENE LAURETTE M. TEE	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
23	23	Local Legislative Staff Assistant I	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
		Sub Total			11,118,312.00		11,772,300.00	653,988.00

Prepared by:

Reviewed by:

Approved:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			11,118,312.00		11,772,300.00	653,988.00
24	24	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
25	25	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
26	26	Administrative Aide III (Driver I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
27	27	Administrative Aide III (Driver I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
28	28	Local Legislative Staff Employee I	AIME DEMETERIO	G-2 S-2	146,592.00	G-2 S-1	155,220.00	8,628.00
		Sub Total			11,887,704.00		12,586,992.00	699,288.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			11,887,704.00		12,586,992.00	699,288.00
29	29	Municipal Government Department Head I (Secretary to the Sanggunian)	DEBBY ANN C. DIGNOS	G-24 S-1	960,144.00	G-24 S-1	1,010,148.00	50,004.00
30	30	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
31	31	Administrative Aide II (Messenger)	DARIO P. RAYMUNDO	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
	180	Local Legislative Staff Employee I	JASON C. DURIA	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
	181	Local Legislative Staff Employee I	EMMA A. LICARDO	G-2 S-3 S-2	74,424.00 73,860.00	G-2 S-3 S-2	78,804.00 78,204.00	4,380.00 4,344.00
	199	Local Legislative Staff Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
		Total			13,735,836.00		14,537,388.00	801,552.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1	Administrative Aide II (Watchman I)	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
		Total			146,592.00		155,220.00	8,628.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
32	32	Municipal Government Department Head I (Municipal Administrator I)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
33	33	Municipal Government Assistant Dept. Head I	ABOLISHED Resolution No. 860-041223	G-22 S-1				
36	36	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	138,012.00	G-1 S-1	146,124.00	8,112.00
38	38	Human Resource Management Aide	KENNETH S. AGUILAR	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
42	42	Security Officer II	VACANT	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
43	43	Administrative Aide I (Utility Worker I)	CHARITO T. BACLOHAN	G-1 S-3 S-2	128,546.00 11,588.00	G-1 S-3 S-2	136,103.00 12,270.00	7,557.00 682.00
		Sub Total			1,795,438.00		1,901,045.00	105,607.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			1,795,438.00		1,901,045.00	105,607.00
	182	Administrative Aide II (Messenger)	JULIUS S. SANICO	G-2 S-3 S-2	 99,232.00 49,240.00	G-2 S-3 S-2	 105,072.00 52,136.00	 5,840.00 2,896.00
	183	Administrative Aide II (Messenger)	BIENVENIDO G. SANICO	G-2 S-3 S-2	 99,232.00 49,240.00	G-2 S-3 S-2	 105,072.00 52,136.00	 5,840.00 2,896.00
	184	Administrative Aide II (Messenger)	VONIE P. SERAFIN	G-2 S-3 S-2	 99,232.00 49,240.00	G-2 S-3 S-2	 105,072.00 52,136.00	 5,840.00 2,896.00
	186	Administrative Officer II (Human Resource Management Officer I)	VACANT	G-11 S-1	 290,820.00	G-11 S-1	 307,932.00	 17,112.00
	187	Executive Assistant II	VACANT	G-17 S-1	 460,404.00	G-17 S-1	 487,488.00	 27,084.00
		Total			2,992,078.00		3,168,089.00	176,011.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
45	45	Municipal Government Department Head I (Municipal Legal Officer)	PHOEBE CHARIS A. ALBAÑO	G-24 S-2 S-1	487,908.00 480,072.00	G-24 S-2 S-1	516,606.00 508,314.00	28,698.00 28,242.00
46	46	Administrative Aide III (Utility Worker II)	REMEGIO P. LEQUIN, JR.	G-3 S-4	159,336.00	G-3 S-4	168,708.00	9,372.00
47	47	Administrative Aide II (Messenger I)	JOVENCIA A. CABAUG	G-2 S-7	153,480.00	G-2 S-7	162,504.00	9,024.00
		Total			1,280,796.00		1,356,132.00	75,336.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
48	48	Municipal Government Department Head I (Mun. Planning & Devt. Coordinator I)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
	195	Information Technology Officer II	JOSHUA B. BANTE	G-22 S-1	763,332.00	G-22 S-1	808,224.00	44,892.00
49	49	Development Management Officer III	VACANT	G-18 S-1	499,956.00	G-18 S-1	529,368.00	29,412.00
50	50	Project Development Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
51	51	Draftsman I	NOEL P. SANCHEZ	G-6 S-3	189,072.00	G-6 S-3	200,196.00	11,124.00
53	53	Administrative Aide I (Utility Worker I)	MAY TAUS E. ESCOTON	G-1 S-4	141,396.00	G-1 S-4	149,712.00	8,316.00
		Sub Total			2,844,720.00		3,012,060.00	167,340.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

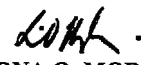
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,844,720.00		3,012,060.00	167,340.00
54	54	Computer Programmer II	VACANT	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
55	55	Administrative Assistant VI (Computer Operator III)	LEMUEL JAY I. CAPANGPANGAN	G-12 S-1	313,188.00	G-12 S-1	331,620.00	18,432.00
56	56	Administrative Assistant I (Computer Operator I)	VACANT Rachel	G-7 S-1	197,520.00	G-7 S-1	209,148.00	11,628.00
57	57	Administrative Aide VI (Electronics and Communications Technician I)	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
		Total			3,933,444.00		4,164,852.00	231,408.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
58	58	Municipal Government Department Head I (Municipal Civil Registrar)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
59	59	Registration Officer I	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
60	60	Assistant Registration Officer	MA. BRENDA A. ROJAS	G-8 S-8	223,080.00	G-8 S-8	236,196.00	13,116.00
61	61	Administrative Aide III (Clerk I)	CECIEL C. ALMOROTO	G-3 S-2	158,112.00	G-3 S-3	167,412.00	9,300.00
		Total			1,590,024.00		1,683,552.00	93,528.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
62	62	Municipal Government Department Head I (Municipal Budget Officer)	LORNA O. MODINA	G-24 S-2 S-1	 487,908.00 480,072.00	G-24 S-2 S-1	 516,606.00 508,314.00	 28,698.00 28,242.00
63	63	Administrative Officer II (Budget Officer I)	ATHENA DOROTHY O. ONDE	G-11 S-1	 290,820.00	G-11 S-1	 307,932.00	 17,112.00
64	64	Administrative Assistant II (Budgeting Assistant)	LEONORA P. MANDawe	G-8 S-3	 213,264.00	G-8 S-3	 225,804.00	 12,540.00
		Total			1,472,064.00		1,558,656.00	86,592.00

Prepared by:

HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:

LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:

FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
65	65	Municipal Government Department Head I (Municipal Accountant)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
66	66	Administrative Officer IV (Management & Audit Analyst II)	HAZEL F. VASQUEZ	G-15 S-7	416,856.00	G-15 S-7	441,372.00	24,516.00
67	67	Administrative Assistant II (Accounting Clerk III)	ANNA LISA F. MALIA	G-8 S-7	221,076.00	G-8 S-7	234,084.00	13,008.00
68	68	Administrative Aide VI (Clerk III)	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
69	69	Administrative Aide IV	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
70	70	Administrative Aide II (Messenger)	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
71	71	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	138,012.00	G-1 S-1	146,124.00	8,112.00
		Total			2,234,220.00		2,365,644.00	131,424.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
72	72	Municipal Government Department Head I (Municipal Treasurer)	ANA C. VERTUDES	G-24 S-3	991,752.00	G-24 S-3	1,050,084.00	58,332.00
73	73	Municipal Government Asst. Dept. Head I (Assistant Municipal Treasurer)	VACANT	G-22 S-1	763,332.00	G-22 S-1	808,224.00	44,892.00
74	74	Administrative Assistant IV (Bookkeeper III)	ANGELESIA S. MERIN	G-10 S-7	261,432.00	G-10 S-7	276,804.00	15,372.00
75	75	Revenue Collection Clerk III	MARITES M. COSTAN	G-9 S-3 S-2	211,222.00 19,043.00	G-9 S-3 S-2	223,652.00 20,164.00	12,430.00 1,121.00
76	76	Revenue Collection Clerk II	VACANT	G-7 S-1	197,520.00	G-7 S-1	209,148.00	11,628.00
77	77	Revenue Collection Clerk II	VACANT	G-7 S-1	197,520.00	G-7 S-1	209,148.00	11,628.00
		Sub Total			2,641,821.00		2,797,224.00	155,403.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,641,821.00		2,797,224.00	155,403.00
78	78	Administrative Aide VI (Cash Clerk II)	HERMAN O. DONAYRE	G-6 S-2 S-1	156,370.00 31,034.00	G-6 S-2 S-1	165,560.00 32,860.00	9,190.00 1,826.00
79	79	Revenue Collection Clerk I	DIANE T. NALLARES	G-5 S-3 S-2	163,350.00 14,737.00	G-5 S-3 S-2	172,964.00 15,604.00	9,614.00 867.00
80	80	Revenue Collection Clerk I	VACANT	G-5 S-1	175,488.00	G-5 S-1	185,820.00	10,332.00
81	81	Revenue Collection Clerk I	VACANT	G-5 S-1	175,488.00	G-5 S-1	185,820.00	10,332.00
82	82	Revenue Collection Clerk III	VACANT	G-9 S-1	226,632.00	G-9 S-1	239,964.00	13,332.00
83	83	License Inspector II	VACANT	G-8 S-1	209,448.00	G-8 S-1	221,772.00	12,324.00
		Total			3,794,368.00		4,017,588.00	223,220.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
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Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
84	84	Municipal Government Department Head I (Municipal Assessor)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
85	85	Tax Mapper II	VACANT	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
86	86	Local Assessment Operations Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
87	87	Assessment Clerk II	ACELIN L. CARILLAS	G-6 S-7	194,964.00	G-6 S-7	206,436.00	11,472.00
88	88	Assessment Clerk I	RIZA C. ANCERO	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
89	89	Administrative Aide III (Utility Worker II)	VERNOEL M. GULAR	G-3 S-2 S-1	65,380.00 90,825.00	G-3 S-2 S-1	69,230.00 96,173.00	3,850.00 5,348.00
90	90	Administrative Aide III (Driver I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
		Total			2,314,981.00		2,451,187.00	136,206.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

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LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

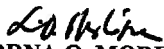
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
91	91	Administrative Officer I (Supply Officer I)	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
92	92	Administrative Aide VI (Electrician II)	JOSEPH D. MONARES	G-6 S-2	187,644.00	G-6 S-2	198,672.00	11,028.00
93	93	Administrative Aide IV (Storekeeper I)	ROSALINDA U. FRIAS	G-4 S-2 S-1	69,420.00 96,446.00	G-4 S-2 S-1	73,505.00 102,116.00	4,085.00 5,670.00
94	94	Administrative Aide III (Utility Worker II)	VICTOR O. MARQUEZ	G-3 S-8	164,268.00	G-3 S-8	173,940.00	9,672.00
95	95	Administrative Aide III (Laborer II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
96	96	Administrative Aide III (Utility Worker II)	ALBERTO T. BOLDERO	G-3 S-8	164,268.00	G-3 S-8	173,940.00	9,672.00
97	97	Administrative Aide I (Utility Worker I)	SUSANA S. SUAREZ	G-1 S-2	128,546.00 11,588.00	G-1 S-3 S-2	136,103.00 12,270.00	7,557.00 682.00
		Total			1,226,568.00		1,298,730.00	72,162.00

Prepared by:


 HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


 LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



 FERDINAND T. DE LA CALZADA
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

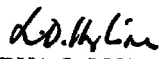
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	190	Municipal Government Department Head I (Mun. Social Welfare Development Officer)	MARIANE G. AVILA	G-24 S-2 S-1	162,636.00 800,120.00	G-24 S-2 S-1	172,202.00 847,190.00	9,566.00 47,070.00
118	118	Social Welfare Officer III	VACANT	G-18 S-1	499,956.00	G-18 S-1	529,368.00	29,412.00
119	119	Social Welfare Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
120	120	Population Program Worker II	VACANT	G-7 S-1	197,520.00	G-7 S-1	209,148.00	11,628.00
121	121	Day Care Worker I	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
122	122	Day Care Worker I	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
		Sub Total			2,323,460.00		2,460,160.00	136,700.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

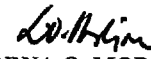
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,323,460.00		2,460,160.00	136,700.00
123	123	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
124	124	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
125	125	Social Welfare Aide	WILMA S. BALMORES	G-2 S-8	154,644.00	G-2 S-8	163,740.00	9,096.00
	200	Youth Development Officer III	EVANA KIRSTIE H. MISAGAL	G-18 S-1	499,956.00	G-18 S-1	529,368.00	29,412.00
	197	Youth Development Officer I	MARIA APRIL Z. MARIVELES	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
		Total			3,538,148.00		3,746,320.00	208,172.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	198	Municipal Government Department Head I (Local DRRM Officer)	CHRISTOPHER T. MONTEBON	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
39	39	LDRRM Officer III	VACANT	G-18 S-1	499,956.00	G-18 S-1	529,368.00	29,412.00
41	41	Administrative Aide I	JOHNREY T. CANILLO	G-1 S-1	138,012.00	G-1 S-1	146,124.00	8,112.00
	185	Administrative Aide II (Messenger)	RYAN L. DELA CRUZ	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
166	166	Administrative Aide III (Driver I)	JURLAN Q. ANONAT	G-3 S-2	156,912.00	G-3 S-2	166,152.00	9,240.00
		Total			1,901,616.00		2,013,492.00	111,876.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
126	126	Municipal Government Department Head I (Mun. Env. & Natural Resources Officer I)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
127	127	Tourism Operations Officer II	VACANT	G-15 S-1	391,812.00	G-15 S-1	414,864.00	23,052.00
128	128	Tourism Operations Officer I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
129	129	Environmental Mgt. Specialist I	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
130	130	Park Maintenance General Foreman	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
131	131	Park Maintenance General Foreman	MICHAEL S. PASANA	G-10 S-2	250,764.00	G-10 S-2	265,524.00	14,760.00
		Sub Total			2,433,048.00		2,576,196.00	143,148.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,433,048.00		2,576,196.00	143,148.00
132	132	Forest Ranger I	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
133	133	Security Guard I	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
134	134	Security Guard I	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
135	135	Security Guard I	PEPE B. ANONAT	G-3 S-7	163,032.00	G-3 S-7	172,632.00	9,600.00
136	136	Security Guard I	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
137	137	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
		Total			3,384,216.00	-	3,583,356.00	199,140.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
138	138	Municipal Government Department Head I (Municipal Agriculturist)	VACANT	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
139	139	Municipal Agricultural Officer	MARY TIEZEL G. RUFIN	G-20 S-2 S-1	103,754.00 511,330.00	G-20 S-2 S-1	109,858.00 541,410.00	6,104.00 30,080.00
140	140	Agricultural Technologist	JESSICA T. BASILIO	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
141	141	Agricultural Technologist	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
142	142	Agricultural Technologist	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
143	143	Agricultural Technologist	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
		Sub Total			2,569,980.00		2,721,160.00	151,180.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,569,980.00		2,721,160.00	151,180.00
144	144	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
145	145	Farm Worker I	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
		Total			2,872,272.00		3,041,248.00	168,976.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
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Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
146	146	Municipal Government Department Head I (Municipal Engineer)	JOHN ERWIN G. AQUINO	G-24 S-1	960,144.00	G-24 S-1	1,016,628.00	56,484.00
	147	Engineer I	ROY JOSHUA T. EBCAS	G-12 S-1	313,188.00	G-12 S-1	331,620.00	18,432.00
148	148	Administrative Assistant III (Motorpool Supervisor II)	VACANT	G-9 S-1	226,632.00	G-9 S-1	239,964.00	13,332.00
149	149	Heavy Equipment Operator III	JESSIE M. MOLDEZ	G-9 S-7	238,236.00	G-9 S-7	252,240.00	14,004.00
150	150	Draftsman I	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
151	151	Engineering Aide	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
152	152	Engineering Aide	MARITES M. BELTRAN	G-4 S-8	174,432.00	G-4 S-8	184,692.00	10,260.00
		Sub Total			2,264,172.00		2,397,360.00	133,188.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
 Municipal Mayor I


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,264,172.00		2,397,360.00	133,188.00
153	153	Administrative Aide III (Driver I)	ARBENNE S. VILLARENTE	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
154	154	Administrative Aide III (Driver I)	ERIC RIKKOY R. ABERILLA	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
155	155	Administrative Aide III (Utility Worker II)	MARIA FE L. VIOVICENTE	G-1 S-8	146,172.00	G-1 S-8	154,776.00	8,604.00
		Total			2,721,744.00		2,881,872.00	160,128.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	189	Local Economic and Investments Promotions Officer	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
		Total			290,820.00		307,932.00	17,112.00

Prepared by:


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Administrative Officer IV
(HRMO Designate)

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LORNA O. MODINA
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Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
156	156	Construction and Maintenance General Foreman	VACANT	G-11 S-1	290,820.00	G-11 S-1	307,932.00	17,112.00
157	157	Administrative Officer I (Cashier I)	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
158	158	Administrative Aide VI	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
159	159	Meter Reader II	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
160	160	Meter Reader I	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
161	161	Meter Reader I	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
		Sub Total			1,242,588.00		1,315,680.00	73,092.00

Prepared by:



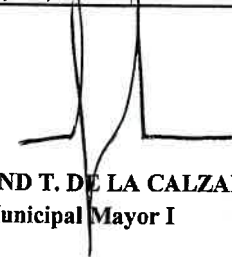
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			1,242,588.00		1,315,680.00	73,092.00
162	162	Meter Reader I	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
163	163	Water Pump Operator	VACANT	G-4 S-1	165,336.00	G-4 S-1	175,056.00	9,720.00
164	164	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
165	165	Pipefitter I	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
167	167	Construction and Maintenance Man	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
168	168	Construction and Maintenance Man	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
		Sub Total			2,177,844.00		2,305,968.00	128,124.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,177,844.00		2,305,968.00	128,124.00
169	169	Construction and Maintenance Man	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
170	170	Administrative Aide I (Laborer I)	VACANT	G-1 S-1	138,012.00	G-1 S-1	146,124.00	8,112.00
171	171	Administrative Aide I	VACANT	G-1 S-1	138,012.00	G-1 S-1	146,124.00	8,112.00
		Total			2,600,460.00	-	2,753,436.00	152,976.00

Prepared by:



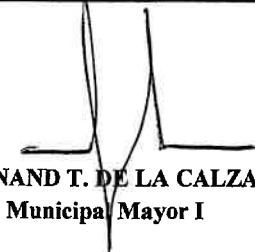
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



FERDINAND T. DE LA CALZADA
Municipal Mayor I

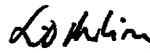
PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
172	172	Administrative Officer IV	MARISSA F. CONTRIDAS	G-15		G-15		
				S-3	133,320.00	S-3	141,164.00	7,844.00
				S-2	263,912.00	S-2	279,432.00	15,520.00
173	173	Market Supervisor I	VACANT	G-10		G-10		
				S-1	248,688.00	S-1	263,316.00	14,628.00
		Total			645,920.00		683,912.00	37,992.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)


Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
174	174	Meat Inspector I	VACANT	G-6 S-1	186,204.00	G-6 S-1	197,160.00	10,956.00
175	175	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	155,700.00	G-3 S-1	164,868.00	9,168.00
		Total			341,904.00		362,028.00	20,124.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)


Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I


PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (2nd Class)		Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
176	176	Park Maintenance General Foreman	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
177	177	Park Maintenance General Foreman	VACANT	G-10 S-1	248,688.00	G-10 S-1	263,316.00	14,628.00
178	178	Tourism Receptionist I	VACANT	G-8 S-1	209,448.00	G-8 S-1	221,772.00	12,324.00
179	179	Watchman I	VACANT	G-2 S-1	146,592.00	G-2 S-1	155,220.00	8,628.00
		Total			853,416.00		903,624.00	50,208.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor I



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 1408-130125

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL-AIP) FOR FY 2025 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No. 2025-01 approves the Supplemental Annual Investment Program No. 1 (Supplemental-AIP) for FY 2025 of this Municipality;

WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Thirty Eight Million Sixty Three Thousand Forty Three Pesos & 17/100 (P38,063,043.17);

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 1 (Supplemental-AIP) for FY 2025 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 13th day of January 2025 in the Municipality of Palompon, Leyte.

EDGAR P. PACALDO

Member, Sangguniang Bayan

ERNESTO B. BONGHANNOY

Member, Sangguniang Bayan

CECILIO M. LAURENTE

Member, Sangguniang Bayan

RIA ROSE D. YAP

Member, Sangguniang Bayan

PABLO B. TAN

Ex-Officio Member – Liga President

MARBHEL JOSEPH G. BENSIG

Member, Sangguniang Bayan

RANULFO S. GASPAR, JR.

Member, Sangguniang Bayan

RAUL D. SUMALINOG

Member, Sangguniang Bayan

BIANCA STEFANI A. OÑATE

Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE

Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN

LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

BURT MARI M. BREGAUDIT

Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2025-01

A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 1 FOR FY 2025 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 1 for CY 2025 that has a total funding requirement of **Thirty Eight Million Sixty Three Thousand Forty Three Pesos & 17/100 (P 38,063,043.17)**. The Supplemental AIP No. 1 for FY 2025 intended for PPAs was taken from the Unappropriated Balance of FY 2024.

WHEREAS, The Supplemental AIP No. 1 for FY 2025 are comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2025 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 3,953,009.92** or **10.39%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) Gender and Development Fund (5) LCPC Fund (6) Senior Citizen and Differently Abled Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 2,326,539.94** or **6.11%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) LEIPO (5) WASH Office (6) Public Market (7) Slaughterhouse (8) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to ₱ 28,782,890.15 or 75.62% of the total funding requirement of the AIP.

Financial Expenses

This sector is composed of the department of Municipal Environment and Eco-Tourism Office. The Program, Projects, and Activities identified under this sector amount to ₱ 500,000.00 or 1.31% of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 5,975,153.02 or 15.70%, Maintenance and Other Operating Expenses (MOOE) ₱ 2,805,000.00 or 7.37%, Capital Outlay (CO) ₱ 28,782,890.15 or 75.62% and Financial Expenses (FE) ₱ 500,000.00 or 1.31% for a total of ₱ 38,063,043.17.**

WHEREAS, on motion of Brgy. Captain Gilbert O. Toledo of Barangay Liberty move for the approval of the Supplemental AIP No. 1 for CY 2025 and duly seconded by Brgy. Captain Nilo R. Jorda of Barangay Ypil-1.

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 1 for FY 2025 in the amount of **Thirty Eight Million Sixty Three Thousand TForty Three Pesos & 17/100 (₱ 38,063,043.17);**

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


FERDINAND T. DELA CALZADA
Municipal Mayor
MDC-Chairman



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held
on January 10, 2025 at the San Juan Beach Resort, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:35 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 1 for FY 2025 and then requested all attendees to stand for the invocation, afterwards gave the floor to Mayor Ferdinand T. Dela Calzada Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, CSO's, PNP Palompon, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 1 for FY 2025;

Mayor Ferdinand T. Dela Calzada presented the Supplemental Annual Investment Program No. 1 for FY 2025. The source of funds were taken from the following;

Source of
Fund:

1. Unappropriated Balance CY 2024			38,063,043.17
		TOTAL	₱ 38,063,043.17

Sectoral Priorities

The Supplemental AIP No. 1 for FY 2025 were comprised of Programs, Projects and Activity by Department and Offices for implementation in CY 2025 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 3,953,009.92 or 10.39% of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Local Disaster Risk Reduction Management Office (4) Gender and Development Fund (5) LCPC Fund (6) Senior Citizen and Differently Abled Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 2,326,539.94 or 6.11% of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) LEIPO (5) WASH Office (6) Public Market (7) Slaughterhouse (8) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to ₱ 28,782,890.15 or 75.62% of the total funding requirement of the AIP.

Financial Expenses

This sector is composed of the department of Municipal Environment and Eco-Tourism Office. The Program, Projects, and Activities identified under this sector amount to ₱ 500,000.00 or 1.31% of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 5,975,153.02 or 15.70%, Maintenance and Other Operating Expenses (MOOE) ₱ 2,805,000.00 or 7.37%, and Capital Outlay (CO) ₱ 28,782,890.15 or 75.62% and Financial Expenses (FE) ₱ 500,000.00 or 1.31% for a total of ₱ 38,063,043.17.**

During the meeting the following were discussed:

Mayor Ferdinand T, Dela Calzadsa discuss that the Supplemental Annual Investment Program No. 1 for FY 2025 are intended as administrative support to various department offices, he explained that the Municipality has been declared as first class municipality from the previous second class, that is why an adjustment to the salary of the employee will be adjusted accordingly. The Health Office requested that the Birthing Center at Oval ground will be rehabilitated and the Rehabilitation of Kalanggaman Island Facilities will also be repaired since it will be utilized by on February 1, 2025 for the coming of Tourist from Europe. A road concreting projects will also be undertaken at Brgy. Belen, Barangay San Joaquin Access Road and Barangay Canipaan to Plaridel. Other PPAs was provided in the table below.

The following Supplemental Annual Investment Program for FY 2025.

SUPPLEMENTAL AIP NO. 1, FY 2025

Local Budget Cir. No. 160	PS	MOOE	Capital Outlay	Financial Expenses	Office
from 2nd class to first class	5,975,153.02				
Rehab Birthing Center			425,000.00		MHO
Consumables Tech Voc and Utilities		550,000.00			MSWD
Senior Citizen (80 years old)		800,000.00			SC
Heavy Equip Rental		350,000.00			MEETO
Documentary Stamps		500,000.00			MEETO
Heavy Equip Maintenance		600,000.00			MEETO

Maint of Facilities			200,000.00		ENGRS
Printing Heritage Book		130,000.00		500,000.00	MEETO
Cruise call MV Europa		75,000.00			TDA
Socio Cultural Activities		100,000.00			TDA
Rehab Kalanggaman Facilities			500,000.00		TDA
Road Concreting Project- Barangay Belen			16,630,063.73		ENGRS
Road Concreting Project-San Joaquin Access Road			8,089,044.92		ENGRS
Road Concreting Project- Canipa-an- Plaridel			3,138,781.50		ENGRS
	5,975,153.2	2,805,000.00	28,782,890.15	500,000.00	
	38,063,043.17				

After the presentation, Mayor Ferdinand T. Dela Calzada ask the council for any comments, Mr. Regulus P. Diansay of Radyo Kausbawan-Community Radio Council regarding the Senior Citizens that only 80 years old can avail the incentives of 5,000.00 after the approval of the ordinance last May 2024.

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, **Mayor Ferdinand T. Dela Calzada** asked the Council for comments and suggestions on the Supplemental AIP No. 1 for FY 2025. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, **Brgy. Captain Gilbert O. Toledo of Barangay Liberty** move for the approval of the Supplemental AIP No. 1 for FY 2025 and duly seconded by **Brgy. Captain Nilo R. Jorda of Barangy Ypil-1**.

ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

Attested:


FERDINAND T. DELA CALZADA
Municipal Mayor
Chairman, MDC




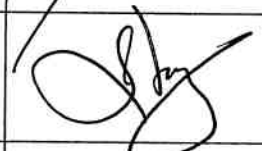
ATTENDANCE

Office Copy

Municipal Development Council Meeting Supplemental AIP No. 1, CY 2025

January 10, 2025, 9:00 am at


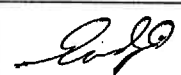
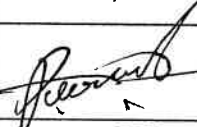










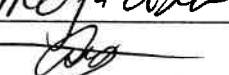
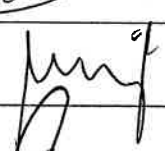

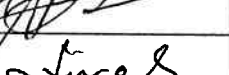
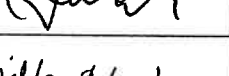
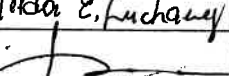

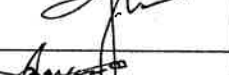


Brgy. San Juan, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	FERDINAND T. DELA CALZADA	MUN. MAYOR	LGU-PALOMPON	
2	CECILIO M. LAURENTE	SB MEMBER/ Chairman on Committee on Appropriation	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4	IVY BONITA S. TANGPUZ	MLGOO	LGU-PALOMPON	
5				
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ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 1, CY 2025

January 10, 2025, 9:00 am at _____ Brgy. San Juan, Palompon, Leyte

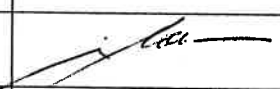
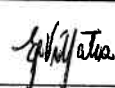

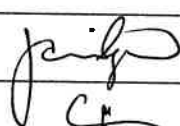

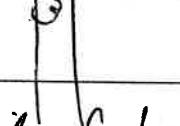
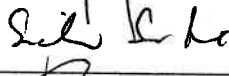
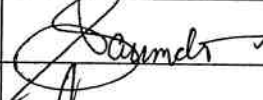
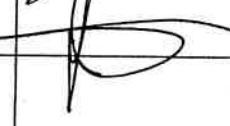




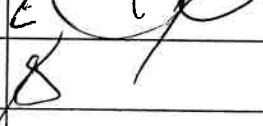

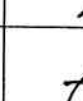






	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I -	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 1, CY 2025

January 10, 2025, 9:00 am at

Brgy. San Juan, Palompon, Leyte


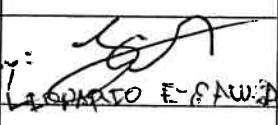
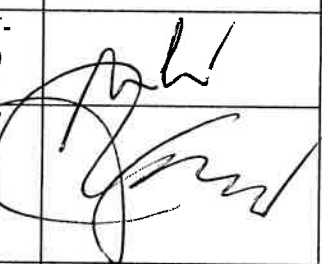
	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	BENJIE O. ANDO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 1, CY 2025

January 10, 2025, 9:00 am at

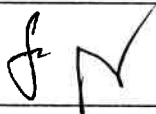

Brgy. San Juan, Palompon, Leyte

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	
59	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	ROMEO GUZMAN	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	
69	MARLON S. AYSON	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	
70	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 1, CY 2025

January 10, 2025, 9:00 am at Brgy. San Juan, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	
72	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
73	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
74	KENNETH C. YU	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	
75	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
76	NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
77	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
78	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
79	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	
80	JOSELITO SEVILLA		PALOMPON ANGLERS CLUB-PAC	
81				
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FY 2025 Supplemental Annual Investment Program (AIP) No.1

By Program/Project/Activity by Sector

Municipality : Palompon, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR	Mayor's Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	423,689.04				423,689.04			
1000-000-3-1-01-001-000	I. EXECUTIVE GOVERNANCE PROGRAM													
1000-000-3-1-01-001-001	A. 1. Manpower Services													
	<i>*Permanent</i> Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6													
1000-000-3-1-03-000-000	OFFICE OF THE SANGGUNIANG BAYAN	SB Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	1,342,485.00				1,342,485.00			
1000-000-3-1-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-03-001-001	A. 1. Manpower Services													
	<i>*Permanent</i> Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6													
1000-000-3-2-01-000-000	MUNICIPAL ADMINISTRATOR'S OFFICE	Admin Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	311,075.62				311,075.62			
1000-000-3-2-01-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-2-01-001-001	A. 1. Manpower Services													
	<i>*Permanent</i> Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6													
	Sub Total						2,077,249.66	-	-	-	2,077,249.66	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-2-02-000-000 1000-000-3-2-02-001-000 1000-000-3-2-02-001-001	MUNICIPAL LEGAL OFFICE I. ADMINISTRATIVE SUPPORT SERVICES A. 1. Manpower Services *Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	MLO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	130,080.32				130,080.32			
1000-000-3-1-09-000-000 1000-000-3-1-09-001-000 1000-000-3-1-09-001-001	MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR'S OFFICE I. ADMINISTRATIVE SUPPORT SERVICES A. 1. Manpower Services *Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	MPDC Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	383,730.16				383,730.16			
1000-000-3-1-12-000-000 1000-000-3-1-12-001-000 1000-000-3-1-12-001-001	MUNICIPAL CIVIL REGISTRAR'S OFFICE I. ADMINISTRATIVE SUPPORT SERVICES A. 1. Manpower Services *Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	MCR Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	160,877.56				160,877.56			
	Sub Total						674,688.04	-	-	-	674,688.04	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-08-000-000	MUNICIPAL BUDGET OFFICE													
1000-000-3-1-08-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-08-001-001	A. 1. Manpower Services	Budget Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
1000-000-3-1-08-000-000	MUNICIPAL ACCOUNTING OFFICE						144,867.24				144,867.24			
1000-000-3-1-08-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-08-001-001	A. 1. Manpower Services	Accounting Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
1000-000-3-1-05-000-000	MUNICIPAL TREASURER'S OFFICE						231,584.48				231,584.48			
1000-000-3-1-05-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-05-001-001	A. 1. Manpower Services	MTO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
							444,195.60				444,195.60			
	Sub Total						820,647.32	-	-	-	820,647.32	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-06-000-000 1000-000-3-1-06-001-000 1000-000-3-1-06-001-001	MUNICIPAL ASSESSOR'S OFFICE I. ADMINISTRATIVE SUPPORT SERVICES A. 1. Manpower Services *Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	Assessor's Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	237,524.30	-	-	-	237,524.30	-	-	-
1000-000-3-3-01-000-000 1000-000-3-3-01-001-000 1000-000-3-3-01-001-001	MUNICIPAL GENERAL SERVICES OFFICE I. ADMINISTRATIVE SUPPORT SERVICES A. 1. Manpower Services *Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6	GS Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	142,900.60	-	-	-	142,900.60	-	-	-
3000-000-3-1-11-000-000 3000-000-3-1-11-001-000 3000-000-3-1-11-004-003	MUNICIPAL HEALTH OFFICE I. ADMINISTRATIVE SUPPORT SERVICES 3. Provide free or subsidized prenatal care services at Barangay Health Stations and other health facilities * Rehabilitation of Birthing Centers									425,000.00	425,000.00	-	-	-
	Sub Total						380,424.90	-	-	425,000.00	805,424.90	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-000-000	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	MSWDO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	359,875.61				359,875.61			
3000-000-3-2-05-000-001	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-2-05-000-002	A. 1. Manpower Services													
	*Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6													
3000-000-3-2.1-05-000-000	PALOMPON TECHNICAL AND VOCATIONAL SCHOOL	TechVoc Office	January 2025	December 2025		General Fund (GF) Proper								
3000-000-3-2.1-05-001-000	I. ENSURE PROPER CONDUCT OF TRAINING ACCORDING TO TESDA STANDARD													
3000-000-3-2.1-05-001-003	3. Provide general assistance in the running of training courses in the center													
3000-000-3-2.3-05-000-000	SENIOR CITIZENS AND PERSONS WITH DISABILITIES WELFARE PROGRAM													
	SENIOR WELFARE AND PROTECTION SERVICES													
3000-000-3-2.3-05-012-003	3. Provision of Cash Assistance to Octogenarians (80 years old)													
3000-000-3-3-02-000-000	MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	MDRRMO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper		800,000.00			800,000.00			
3000-000-3-3-02-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-3-02-001-001	A. 1. Manpower Services													
	*Permanent Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3) DBM Budget Circular No. 2024 -6													
	Sub Total						551,539.94	1,350,000.00	-	-	1,901,539.94	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-04-000-000	MUNICIPAL ENVIRONMENT AND ECO-TOURISM OFFICE	MEETO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	354,907.45				354,907.45			
8000-000-3-2-04-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-2-04-001-001	A. 1. Manpower Services													
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
8000-000-3-2-04-002-002	2. Backhoe Operations (Routine Activities on Soil Cover and Surface Leveling)										350,000.00			
8000-000-3-2-04-002-004	4. Anticipated Wear and Tear of Parts, Tires, etc. Replacement										600,000.00			
8000-000-3-2-04-008-001	1. Tourism Promotion Activities										130,000.00			
8000-000-3-3-03-003-002	1.4 Printing of Heritage Book										500,000.00			
	2. Financial Expenses													
	2.2 Documentary Stamps													
8000-000-3-2-03-000-000	MUNICIPAL AGRICULTURE OFFICE	MAO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	287,500.98				287,500.98			
8000-000-3-2-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-2-03-001-001	A. 1. Manpower Services													
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
Sub Total							642,408.43	1,080,000.00	500,000.00	-	2,222,408.43	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-000-000	MUNICIPAL ENGINEERING OFFICE													
8000-000-3-1-10-000-001	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-1-10-000-002	A. 1. Manpower Services	MEO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
8000-000-3-1-10-002-004	4. Maintenance of Infrastructures						289,834.24				289,834.24			
	4.2 Prepare a prioritized maintenance plan that schedules repairs based on urgency and available resources													
8000-000-3-1-10-006-000	VI. FARM TO MARKET ROADS	MEO	January 2025	December 2025		General Fund (GF) Proper		200,000.00			200,000.00			
	1. Road Concreting Project Barangay Belen 1,753 m									16,630,063.73	16,630,063.73			
	2. Road Concreting Project Barangay Joaquin Access Road 840 m									8,089,044.92	8,089,044.92			
	3. Road Concreting Project Barangay Canipaan - Plaridel Road 275 m									3,138,781.50	3,138,781.50			
8000-000-3-3-04-000-000	MUNICIPAL ECONOMIC AND INVESTMENTS PROMOTIONS OFFICE													
8000-000-3-1-10-001-000	I. ADMINISTRATIVE SUPPORT SERVICES	MEIPO	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
8000-000-3-1-10-001-001	A. 1. Manpower Services													
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6						29,402.46				29,402.46			
	Sub Total						319,236.70	200,000.00	-	27,857,890.15	28,377,126.85	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-3-03-000-000	WATER ADMINISTRATION AND SERVICES OF HINABLAYAN (WASH) OFFICE													
8000-000-3-3-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-3-03-001-001	A. 1. Manpower Services	WASH Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	<i>*Permanent</i>													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
8000-000-3-3-04-000-000	MUNICIPAL PUBLIC MARKET OFFICE						305271.08				305,271.08			
8000-000-3-3-04-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-3-04-001-001	A. 1. Manpower Services	Public Market Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	<i>*Permanent</i>													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6						69,610.64				69,610.64			
8000-000-3-3-05-000-000	MUNICIPAL SLAUGHTERHOUSE OFFICE													
8000-000-3-3-05-001-000	I. ADMINISTRATIVE SUPPORT SERVICES	Slaughterhouse Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
8000-000-3-3-05-001-001	A. 1. Manpower Services													
	<i>*Permanent</i>													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6						40,345.67				40,345.67			
	Sub Total						415,227.39	-	-	-	415,227.39	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-3-06-000-000	MUNICIPAL TOURISM DESTINATION AREAS OFFICE													
8000-000-3-3-06-001-000	I. ADMINISTRATIVE SUPPORT SERVICES	TDA Office	January 2025	December 2025		General Fund (GF) Proper								
8000-000-3-3-06-001-001	A. 1. Manpower Services				Administrative and support services									
	*Permanent													
	Implementation of BLGF Memorandum Circular No. 020-2024 - reclassification from 2nd class to 1st class municipality. (LBC 160- Annex A-3)													
	DBM Budget Circular No. 2024 -6													
8000-000-3-3-06-003-000	III. TOURISM PROMOTION SERVICES	TDA Office	January 2025	December 2025	Improvement of TDA services	General Fund (GF) Proper								
8000-000-3-3-06-003-001	3. Sound System rentals													
	Socio Cultural performances							25,000.00			25,000.00			
								150,000.00			150,000.00			
8000-000-3-3-06-002-000	II. TOURISM DEVELOPMENT AND SUSTAINABILITY SERVICES	TDA Office	January 2025	December 2025	Improvement of TDA services	General Fund (GF) Proper								
8000-000-3-3-06-002-001	1. Ensure Sustainability of Tourism Amenities thru Proper Maintenance													
	1.4 Rehabilitation of Other Structures									500,000.00	500,000.00			
	Sub Total						93,730.64	175,000.00	-	500,000.00	768,730.64	-	-	-
	Grand Total						5,975,153.02	2,805,000.00	500,000.00	28,782,890.15	38,063,043.17			

Prepared by:

CHRISTOPHER T. MONTEBON

Mun. Govt. Dept. Head
(LDRMO)

OIC - Municipal Planning and Development Coordinator

Approved:

LORNA O. MODINA
Mun. Govt. Dept. Head
(Municipal Budget Officer)

FERDINAND T. DE LA CALZADA
Municipal Mayor