

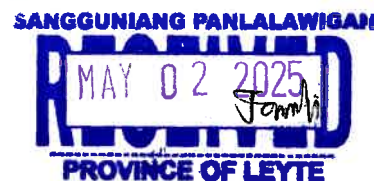


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
~oOo~

PROVINCIAL BUDGET OFFICE

Item No.: **31**

Date: **MAY 27 2025**



April 29, 2025

Hon. LEONARDO M. JAVIER, JR.,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:



Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality Alang-Alang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02, S. 2024** with a total appropriation in the amount of **P8,200,750.28** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
3. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel from October to December 2024 is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law without compromising other service delivery appropriation;
4. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
5. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
6. The local officials are hereby reminded on the provisions of Section 56 of RA 7160 which states that.."that within three(3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review"; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
05 November 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02 Series of 2024 of the Municipality of ALANGALANG, Leyte, entitled: An Ordinance Authorizing Supplemental Budget No. 2, Series of 2024 Involving an Amount of Eight Million Nine Two Hundred Thousand Seven Hundred Fifty Pesos and 28/100 (P8,200,750.28), together with the 2nd Supplemental AIP CY 2024 in the amount of P19,180,000.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian


ANDRE S. SANICO
PGADH
Asst. SP Secretary



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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OFFICE OF THE BOARD SECRETARY

November 04, 2024

TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and
HON. SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF LEYTE

Sirs/Mesdames:

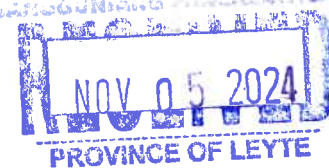
I have the honor to submit herewith attached copies of the Supplemental Budget No. 2, CY-2024 in the amount of **EIGHT MILLION, TWO HUNDRED THOUSAND SEVEN HUNDRED FIFTY PESOS and 28/100 ONLY (8,200,750.28)** of the Local Government Unit (LGU) of the Alangalang, Leyte for final review and approval.

Very truly yours,


DANI R. DE VEYRA
Board Secretary V



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON SEPTEMBER 30, 2024.

PRESENT:

Vice Mayor Mario V. Bague -Presiding officer
SB Member Gina Balderamos
SB Member Ketchie Rex A. Barrantes
SB Member Claire G. Yu
SB Member Kenneth Spice M. de Veyra
SB Member Kent Jefflord C. Guillermo
SB Member Elmer D. Matobato
SB Member Sheila Antoni-Rebato
SB Member Ricardo Neil O. Eusores
Punong Barangay Sarah T. Apurillo - LIGA President
SB Member Charlze Jericho Duane Tan -PPSK President

ABSENT: NONE

APPROPRIATION ORDINANCE NO. 02

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024 INVOLVING AN AMOUNT OF EIGHT MILLION TWO HUNDRED THOUSAND SEVEN HUNDRED FIFTY PESOS AND 28/100 ONLY (P8,200,750.28) ONLY FOR MODIFIED SALARY SCHEDULE FOR SALARY INCREASE AND OTHER MUNICIPAL EXPENDITURES.

AUTHOR: HON. RICARDO NEIL O. EUSORES
Committee on Finance, Budget and Appropriations

On motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance seconded en masse, be it-

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 02 CY 2024 of the Municipality of Alangalang, Leyte for Fiscal Year 2024 in the amount of EIGHT MILLION TWO HUNDRED THOUSAND SEVEN HUNDRED FIFTY PESOS & 28/100 ONLY (P8,200,750.28) from various funding sources to the general fund and be made available for re-appropriation, to/for modified salary schedule for salary increase and other municipal expenditures.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. LBPF No. 8 – Statement of Funding Sources
2. LBPF No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available
4. Statement of Funds Available for Reversion

SECTION 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of EIGHT MILLION TWO HUNDRED THOUSAND SEVEN HUNDRED FIFTY PESOS & 28/100 ONLY (P8,200,750.28) only shall be as follows:

SOURCE	AMOUNT
1. Reversion of Salary Vacant Positions	P1,937,973.00
2. Reversion of Unexpended Balance from Continuing Appropriation	6,109,589.42
3. Actual Collection in Excess of the Estimated Income	108,457.86
4. NTA	44,730.00
TOTAL amount Actually Available for Appropriations	P8,200,750.28

SECTION 3. Use of Funds. The amount of EIGHT MILLION TWO HUNDRED THOUSAND SEVEN HUNDRED FIFTY PESOS & 28/100 ONLY (P8,200,750.28) is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte as follows:

1. Appropriation by office, program, project Activity (PPA) and Performance Indicated (PI)

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 02 CY – 2024							
Implementing Office 1	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6			
Mayor's Office (1011)	PERSONAL SERVICES						
	Salaries & Wages-Regular	1000-00003-	Salaries & Wages-Regular	5-01-01-010	P 118,104.00		
	Salaries & Wages-Casual/Contractual	10-01-000-000	Salaries & Wages-Casual/Contractual	5-01-01-010	34,326.00		
	Year-End Bonus		Year-End Bonus		152,430.00		
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	18,291.80		
	TOTAL PS				P 323,151.80		
	MAINT. & OTHER OPER. EXPENSES						
	Travelling Expenses	1000-000-3-	Local and Foreign Travel	5-01-02-010	P 900,000.00		
	Office Supplies	1-01-000-000-5	Purchase of Office Supplies	5-02-12-030	400,000.00		
	Other General Services		General Services	5-02-12-990	335,000.00		
Other MOOE		Maint. & Oper. Expenses	5-02-99-990	300,000.00			
SPECIAL PURPOSE APPROPRIATIONS							
Socio.Cultural Activities Program		Socio-Cultural Activities	5-02-99-990-2		500,000.00		
Terminal Leave Benefits		Terminal Leave Benefits	5-02-99-990-1		350,000.00		
TOTAL MOOE				P	2,785,000.00		
TOTAL CO		CAPITAL OUTLAY 20%					
Licensing Services (1015)	PERSONAL SERVICES						
	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	29,094.00		
	Salaries & Wages-Casual/Contractual	1-01-000-000-32	Salaries & Wages-Casual/Contractual	5-01-01-010	5,721.00		
	Year-End Bonus		Year-End Bonus	5-01-02-140	34,815.00		
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	4,177.00		
	TOTAL PS				P 73,807.00		
	Supervising Labor & Employment (PESO)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	30,930.00	
		Year-End Bonus	1-01-000-000-34	Year-End Bonus	5-01-02-140	30,930.00	
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	3,711.60	
		TOTAL PS				P 65,571.60	
Personnel Services (1032)		Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	14,736.00	
		Year-End Bonus	1-01-000-000-33	Year-End Bonus	5-01-02-140	14,736.00	
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	1,768.32	
		TOTAL PS				P 31,240.32	
		Info. & Library Division (1122)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	28,920.00
			Year-End Bonus	1-01-000-000-35	Year-End Bonus	5-01-02-140	28,920.00
	Life & Ret. Insurance Contributions			Life & Ret. Insurance Contributions	5-01-03-010	3,470.40	
	TOTAL PS				P 61,310.40		
	Family Planning Services (7261)		Salaries & Wages-Regular	3000-000-3-	Salaries & Wages-Regular	5-01-01-010	28,920.00
			Year-End Bonus	1-25-001-001	Year-End Bonus	5-01-02-140	28,920.00
Life & Ret. Insurance Contributions				Life & Ret. Insurance Contributions	5-01-03-010	3,470.00	
TOTAL PS					P 61,310.40		
Deputy Executive Services (1016)			Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	54,726.00
			Year-End Bonus	1-01-000-000-36	Year-End Bonus	5-01-02-140	54,726.00
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	6,567.12	
		TOTAL PS				P 116,019.12	

			MAINT. & OTHER OPER. EXPENSES			
	Travelling Expenses		Local Travel	5-01-02-010	P	500,000.00
	TOTAL MOOE				P	500,000.00
Legislative Services (1021)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010		398,847.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		398,847.00
	Life & Ret. Insurance Contributions	000-37	Life & Ret. Insurance Contributions	5-01-03-010		47,861.64
	TOTAL PS				P	845,555.64
SB Secretariat/Support (1022)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	102,834.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		102,834.00
	Life & Ret. Insurance Contributions	000-38	Life & Ret. Insurance Contributions	5-01-03-010		12,340.08
	TOTAL PS				P	218,008.08
Municipal Planning & Development Coordination (1041)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	63,291.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		63,291.00
	Life & Ret. Insurance Contributions	000-39	Life & Ret. Insurance Contributions	5-01-03-010		7,594.92
	TOTAL PS				P	134,176.92
Mun. Civil Registrar (1041)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	81,645.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		81,645.00
	Life & Ret. Insurance Contributions	000-45	Life & Ret. Insurance Contributions	5-01-03-010		9,797.40
	TOTAL PS				P	173,087.40
General Services Office (1061)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	112,506.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		112,506.00
	Life & Ret. Insurance Contributions	000-46	Life & Ret. Insurance Contributions	5-01-03-010		13,500.72
	TOTAL PS				P	238,512.72
Street Lightning Services (6531)	Salaries & Wages-Regular	3000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	7,668.00
	Year-End Bonus	1-12-000-001	Year-End Bonus	5-01-02-140		7,668.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		920.16
	TOTAL PS				P	16,256.16
Pub. Plaza, Parks & Monuments (6544)	Salaries & Wages-Regular	3000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	30,828.00
	Year-End Bonus	1-12-000-002	Year-End Bonus	5-01-02-140		30,828.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		3,699.36
	TOTAL PS				P	65,355.36
Operation of Motorpool (8754)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	32,793.00
	Year-End Bonus	1-12-000-003	Year-End Bonus	5-01-02-140		32,793.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		3,935.16
	TOTAL PS				P	69,521.16
Municipal Budget Office (1071)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	67,452.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		67,452.00
	Life & Ret. Insurance Contributions	000-47	Life & Ret. Insurance Contributions	5-01-03-010		8,094.24
	TOTAL PS				P	142,998.24
Mun. Accountant's Office (1081)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	106,734.00
	Salaries & Wages-Casual/Contractual	1-01-000-	Salaries & Wages-Casual/Contractual	5-01-01-020		5,721.00
	Year-End Bonus	000-48	Year-End Bonus	5-01-02-140		112,455.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		13,494.60
	TOTAL PS				P	238,404.60
Office of the Mun. Treasurer (1081)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	160,839.00
	Salaries & Wages-Casual/Contractual	1-01-000-	Salaries & Wages-Casual/Contractual	5-01-01-020		5,721.00
	Year-End Bonus	000-49	Year-End Bonus	5-01-02-140		166,560.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		19,987.20
	TOTAL PS				P	353,107.20
Office of the Mun. Assessor (1101)	Salaries & Wages-Regular	1000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	59,169.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		59,169.00
	Life & Ret. Insurance Contributions	000-49	Life & Ret. Insurance Contributions	5-01-03-010		7,100.28
	TOTAL PS				P	125,438.28
Municipal Environment & Natural Resources Office (8731)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	59,121.00
	Salaries & Wages-Casual/Contractual	1-29-001-000	Salaries & Wages-Casual/Contractual	5-01-01-020		5,721.00
	Year-End Bonus		Year-End Bonus	5-01-02-140		64,842.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		7,781.04
	TOTAL PS				P	137,465.04
Engineering Services (8751)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	75,741.00
	Year-End Bonus	1-30-000-001	Year-End Bonus	5-01-02-140		75,741.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		14,987.04
	TOTAL PS				P	166,469.04

Maint. Of Public Buildings (8753)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	18,663.00
	Year-End Bonus	1-30-000-	Year-End Bonus	5-01-02-140		18,663.00
	Life & Ret. Insurance Contributions	002	Life & Ret. Insurance Contributions	5-01-03-010		2,239.56
	TOTAL PS				P	93,565.56
Office of the AWAS Manager (8753)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	11,442.00
	Year-End Bonus	1-31-000-	Year-End Bonus	5-01-02-140		11,442.00
	Life & Ret. Insurance Contributions	001	Life & Ret. Insurance Contributions	5-01-03-010		1,373.04
	TOTAL PS				P	24,257.04
Office of the Market Supervisor (881)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	68,385.00
	Salaries & Wages-Casual/Contractual	1-32-000-	Salaries & Wages-Casual/Contractual	5-01-01-020		5,721.00
	Year-End Bonus	001	Year-End Bonus	5-01-02-140		68,385.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010		8,892.72
	TOTAL PS				P	151,383.72
Mun. Health Office (4411)	Salaries & Wages- Regular	3000-000-3-	Salaries & Wages- Regular	5-01-01-020	P	106,290.00
	Hazard Pay	1-10-001-	Hazard Pay	5-01-01-020		96,151.50
	Year-End Bonus	001	Year-End Bonus	5-01-02-140		106,290.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-02-140		12,754.80
	TOTAL PS				P	321,486.30
Mun. Social Welfare & Development Officer (7611)	Salaries & Wages- Regular	3000-000-3-	Salaries & Wages- Regular	5-01-01-020	P	91,875.00
	Hazard Pay	1-09-001-	Hazard Pay	5-01-01-020		3,037.20
	Year-End Bonus	000	Year-End Bonus	5-01-02-140		91,875.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-02-140		11,025.00
	TOTAL PS				P	197,812.20
			MAINT. & OTHER OPER. EXPENSES	5-01-02-010		
	TOTAL MOOE				P	-
Office of the Municipal Agriculturist (7611)	Salaries & Wages-Regular	8000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	118,569.00
	Year-End Bonus	1-33-000-	Year-End Bonus	5-01-02-140		118,569.00
	Life & Ret. Insurance Contributions	000	Life & Ret. Insurance Contributions	5-01-03-010		14,228.28
	TOTAL PS				P	251,366.28
Disaster Risk Reduction Management (9991)	Salaries & Wages-Regular	9000-000-3-	Salaries & Wages-Regular	5-01-01-010	P	77,667.00
	Year-End Bonus	1-01-000-	Year-End Bonus	5-01-02-140		77,667.00
	Life & Ret. Insurance Contributions	000	Life & Ret. Insurance Contributions	5-01-03-010		9,320.04
	TOTAL PS				P	164,654.04
			MAINT. & OTHER OPER. EXPENSES			
Bureau of Fire Protection (9991)	Office Supplies	1000-000-3-	Purchase of Office Supplies	5-01-02-030		108,457.86
		1-01-000-				
		026				
TOTAL APPROPRIATIONS						P 108,457.86 P 8,200,750.28

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provision of this ordinance shall take effect upon approval of the Local Chief Executive.


ENACTED by the Sangguniang Bayan this 30th day of September, 2024.

APPROVED by her Honor, the Mayor this ____, 2024.


I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2024 – 01.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member


CLAIRE G. YU
SB Member

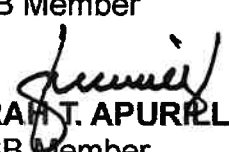

KENNETH SPICE M. DE VEYRA
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member


ELMER D. MATOBATO
SB Member


SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


SARAH T. APURILLO
SB Member
LIGA President


CHARLZE JERICHO DUANE A. TAN
SB Member
PPSK President

APPROVED:




LOVELL ANNE M. YU-CASTRO
Municipal Mayor



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
CY 2024

ALANGALANG, LEYTE
Province/City/Municipality

GENERAL-FUND
Fund/Special Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income:		108,457.86
3.0 NTA		44,730.00
4.0 Savings	Personal Services	P 2,280,856.44
5.0 Reversion of Appropriations		
5.1 Unexpended from Continuing Appropriations	Capital Outlay (by-Office)	5,766,705.98
5.2		
5.3		
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS		P 8,200,750.28
Certified Correct:  PRECIOSA A. BROSAS Municipal Treasurer		 ARNELIA P. CARINAGA Municipal Accountant



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

JOINT CERTIFICATION OF AVAILABILITY OF FUNDS

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY, that the funds are actually available to back-up the Supplemental Budget No. 2 for Calendar Year 2024 of the Local Government Unit (LGU) of Alangalang, Leyte in the total amount of EIGHT MILLION, TWO HUNDRED THOUSAND, SEVEN HUNDRED FIFTY PESOS and 28/100 Only. (P8,200,750.28)

Issued this 24th day of September 2024 at Alangalang, Leyte, Philippines.


PRECIOSA A. BROSAS
Municipal Treasurer


ARNELIA P. CARINAGA, CPA
Municipal Accountant

LANDBANK

Statement of Account

For the Period of: September 17, 2024

Account Number: 0182-4029-07

Account Name: LGU ALANGALANG

Currency: PHP

Date	Servicing Branch	Check No.	Description	Debit Amount	Credit Amount	Running Balance
					balance forwarded	94,130,173.69
08/06/2024 23:59	TACLOBAN	5269895	ICC-MLA CLEARING CHECK	14,881.13		91,918,121.89
08/06/2024 23:59	TACLOBAN	5413305	ICC-MLA CLEARING CHECK	14,450.00		91,933,003.02
08/06/2024 23:59	TACLOBAN	5413810	ICC-LOCAL CHECK	8,000.00		91,947,453.02
08/06/2024 23:59	TACLOBAN	5269842	ICC-MLA CLEARING CHECK	5,000.00		91,955,453.02
08/06/2024 23:59	TACLOBAN	5413811	ICC-LOCAL CHECK	3,500.00		91,960,453.02
08/06/2024 23:59	TACLOBAN	5413801	ICC-LOCAL CHECK	3,000.00		91,963,953.02
08/06/2024 23:59	TACLOBAN	5413609	ICC-MLA CLEARING CHECK	500.00		91,966,953.02
08/06/2024 13:35	TACLOBAN	5413665	DOS CA DONUS	50,000.00		91,967,453.02
08/06/2024 14:26	TACLOBAN	5413804	DOS CA DONUS	14,450.00		92,017,453.02
08/06/2024 14:24	TACLOBAN	5413808	ENCASHMENT	15,400.00		92,031,903.02
08/06/2024 14:24	TACLOBAN	5413807	ENCASHMENT	15,000.00		92,047,303.02
08/06/2024 14:24	TACLOBAN	5413815	ENCASHMENT	7,000.00		92,062,303.02
08/06/2024 9:29	TACLOBAN		CM - ORDINARY		108,457.86	92,069,303.02
08/06/2024 14:28	TACLOBAN		CASH DEPOSIT		94,378.55	91,960,845.16
08/06/2024 14:31	TACLOBAN		CASH DEPOSIT		71,846.76	91,866,466.61
08/05/2024 23:59	TACLOBAN	5413788	ICC-LOCAL CHECK	66,500.00		91,794,619.85
08/05/2024 23:59	TACLOBAN	5413789	ICC-LOCAL CHECK	23,750.00		91,861,119.85
08/05/2024 23:59	TACLOBAN	5413799	ICC-LOCAL CHECK	21,913.00		91,884,869.85
08/02/2024 23:59	TACLOBAN	5413753	ICC-LOCAL CHECK	147,832.15		91,906,782.85
08/02/2024 23:59	TACLOBAN	5413754	ICC-LOCAL CHECK	71,620.98		92,054,615.00
08/02/2024 23:59	TACLOBAN	5413761	ICC-MLA CLEARING CHECK	56,405.24		92,126,235.98
08/02/2024 23:59	TACLOBAN	5413759	ICC-LOCAL CHECK	23,187.50		92,182,641.22
08/02/2024 23:59	TACLOBAN	5413778	ICC-MLA CLEARING CHECK	7,955.44		92,205,828.72
08/02/2024 13:18	TACLOBAN	5413730	DOS CA DONUS	94,600.00		92,213,784.16
08/02/2024 14:20	TACLOBAN		CASH DEPOSIT		25,364.17	92,308,384.16
08/02/2024 14:20	TACLOBAN		CASH DEPOSIT		21,522.00	92,283,019.99
08/01/2024 23:59	TACLOBAN	5413791	ICC-LOCAL CHECK	49,999.99		92,261,497.99
08/01/2024 23:59	TACLOBAN	5413702	ICC-LOCAL CHECK	19,000.00		92,311,497.98
08/01/2024 11:27	TACLOBAN		DM-ETPS TAX PAYMENT	758,617.78		92,330,497.98
08/01/2024 9:38	TACLOBAN		DM-ETPS TAX PAYMENT	294,906.95		93,089,115.76
08/01/2024 11:06	TACLOBAN		DM-ETPS TAX PAYMENT	52,642.90		93,384,022.71
08/01/2024 13:43	TACLOBAN	5413795	ENCASHMENT	14,575.00		93,436,665.61
08/01/2024 10:25	TACLOBAN		CM - ORDINARY		18,217,744.00	93,451,240.61

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of May 31, 2024
Alangalang, Leyte


GENERAL FUND
Fund/Special Account

ALANGALANG, LEYTE
Province/Municipality

Office/Object Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
A. PERSONAL SERVICES				
License Inspection Services 1015				
Personal Services P	476,592.00	P	P 476,592.00	P 166,864.00
Information & Library Services 1122				
Personal Services	550,800.00		550,800.00	199,600.00
Planning & Development Coordination Services 1041				
Personal Services	154,392.00		154,392.00	72,330.00
Civil Registry Services 1051				
Personal Services	1,029,060.00		1,029,060.00	342,883.44
Budgeting Services 1071				
Personal Services	949,044.00		949,044.00	403,435.00
Accounting Services 1081				
Personal Services	432,384.00		432,384.00	198,910.14
Treasury Services 1091				
Personal Services	189,924.00		189,924.00	196,951.00
Persons with Disability Affairs Office				
Personal Services	201,384.00		201,384.00	75,128.00
Social Welfare Services 7611				
Personal Services	513,900.00		513,900.00	134,475.00
Environmental & Natural Services 8713				
Personal Services	918,792.00		918,792.00	212,885.00
Disaster Risk Reduction Management 9991				
Personal Services	918,792.00		918,792.00	277,394.86
TOTAL AMOUNT OF REVERSION PERSONAL SERVICES	6,335,064.00		P 6,335,064.00	2,280,856.44
B. Capital Outlay				
Executive Services (Mayor)				
Office Equipment				2,798,948.00
Information & Communication Technology				77,581.50
Motor Vehicle				14,000.00
Furnitures & Fixtures				1,083,660.00
Other Property, Plant & Euipment				1,158,799.98
Lincense Inspection Services				
Computerization of BPLO				5,762.00
Deputy Executive Services (Vice Mayor)				
Office Equipment				309,831.25
Furnitures & Fixtures				81,931.00
Other Property, Plant & Euipment				200,087.00
Budgeting Services				
E-Budgeting				10,000.00
Assessment of Real Property				
Engineering Services				4,350.50
Motor Vehicle				5,029.64
Operation of Market & Slaughterhouse				
Market Slaughterhouse Outlay				15,596.00
Administration of Justice				
Furnitures & Fixtures				75.00
Police Services				
Office Equipment				200.00
Furnitures & Fixtures				111.60
Local Government Operations Services				
Office Equipment				742.51
TOTAL AMOUNT OF REVERSION FOR CAPITAL OITLAY				P 5,766,705.98
GRAND TOTAL				P 8,047,562.42

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


PRECIOSA A. BROSAS
Municipal Treasurer


JHANILA B. YU
OIC-Municipal Budget Officer


ARNEL P. CARMONA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
ALANGALANG, LEYTE
SUPPLEMENTAL BUDGET NO. 2 CY-2024

Implementing Office 1	OBJECT/EXPENDITURES	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6	
Mayor's Office (1011)	PERSONAL SERVICES					
	Salaries & Wages-Regular	1000-000-3-1-01-000-000	Salaries & Wages-Regular	5-01-01-010	P 150,474.00	
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual	5-01-01-020	47,268.00	
	Year-End Bonus		Year-End Bonus	5-01-02-140	65,914.00	
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	23,729.04	
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	3,004.53	
	TOTAL PS				P 290,389.57	
	MAINT. & OTHER OPER. EXPENSES					
	Travelling Expenses		Local and Foreign Travel	5-01-02-010	P 900,000.00	
	Office Supplies		Purchase of office supplies	5-02-03-010	400,000.00	
	Other General Services		General Services	5-02-12-990	350,000.00	
	Other MOOE		Maint. & Oper. Expenses	5-02-99-990	387,723.63	
	SPECIAL PURPOSE APPROPRIATIONS					
	Socio Cultural Activities Program		Socio-Cultural Activities	5-02-99-990-2	500,000.00	
	Terminal Leave Benefits		Terminal Leave Benefits	5-02-99-990-1	700,000.00	
	TOTAL MOOE				P 3,237,723.63	
CAPITAL OUTLAY 20%						
				8,946.00		
TOTAL CO				P 8,946.00		
Licensing Services (1015)	PERSONAL SERVICES					
	Salaries & Wages-Regular	1000-000-3-1-26-001-000	Salaries & Wages-Regular	5-01-01-010	39,093.00	
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contract	5-01-01-020	7,878.00	
	Year-End Bonus		Year-End Bonus	5-01-02-140	15,657.00	
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	5,636.52	
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	1,174.00	
	TOTAL PS				P 69,438.52	
	PERSONAL SERVICES					
	Salaries & Wages-Regular	1000-000-3-1-26-001-001	Salaries & Wages-Regular	5-01-01-010	42,156.00	
	Year-End Bonus		Year-End Bonus	5-01-02-140	14,052.00	
Life & Ret. Insurance Contributions	Life & Ret. Insurance Con		5-01-03-010	5,058.72		
Philihealth Contributions	Philihealth Contributions		5-01-03-030	1,053.90		
TOTAL PS				P 62,320.62		
Personnel Services (1032)	PERSONAL SERVICES					
	Salaries & Wages-Regular	1000-000-3-1-04-001-000	Salaries & Wages-Regular	5-01-01-010	20,286.00	
	Year-End Bonus		Year-End Bonus	5-01-02-140	6,762.00	
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	2,434.32	
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	507.17	
	TOTAL PS				P 29,989.49	
	Info. & Library Services (1122)	PERSONAL SERVICES				
		Salaries & Wages-Regular	1000-000-3-1-06-001-025	Salaries & Wages-Regular	5-01-01-010	39,162.00
		Year-End Bonus		Year-End Bonus	5-01-02-140	13,054.00
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	4,699.44
Philihealth Contributions		Philihealth Contributions		5-01-03-030	735.32	
TOTAL PS				P 57,650.76		
Family Planning Services (7621)		PERSONAL SERVICES				
		Salaries & Wages-Regular	3000-000-3-1-25-001-001	Salaries & Wages-Regular	5-01-01-010	19,761.00
		Year-End Bonus		Year-End Bonus	5-01-02-140	6,587.00
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	2,371.32
	Philihealth Contributions	Philihealth Contributions		5-01-03-030	494.06	
	TOTAL PS				P 29,213.38	
	Deputy Executive Services (1016)	PERSONAL SERVICES				
		Salaries & Wages-Regular	1000-000-3-1-07-001-000	Salaries & Wages-Regular	5-01-01-010	68,853.00
		Year-End Bonus		Year-End Bonus	5-01-02-140	22,951.00
		Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	8,262.36
Philihealth Contributions		Philihealth Contributions		5-01-03-030	1,180.74	
TOTAL PS				P 101,247.10		

Deputy Executive Services (1016)	Travelling Expenses		MAINT. & OTHER OPER. EXPENSES		
			Local Travel	5-01-02-010	P 500,000.00
Legislative Services (1021)	TOTAL MOOE				P 500,000.00
	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-02-001-000	Salaries & Wages-Regular	5-01-01-010	538,926.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	179,642.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	64,671.12
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	13,473.17
SB Secretariat /Support (1022)	TOTAL PS				P 796,712.29
	PERSONAL SERVICES				
	Salaries & Wages-Regular	1000-000-3-1-02-002-000	Salaries & Wages-Regular	5-01-01-010	P 102,834.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	34,278.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	12,340.08
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	2,415.74
Municipal Planning and Development Coordinator (1041)	TOTAL PS				P 151,867.82
	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-1-06-001-000	Salaries & Wages-Regular	5-01-01-010	P 80,370.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contractual	5-01-01-020	7,878.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	29,416.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	10,589.76
Municipal Civil Registrar (1051)	TOTAL PS				P 130,430.72
	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-271-001-000	Salaries & Wages-Regular	5-01-01-010	P 79,320.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	26,440.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	9,518.40
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	1,579.68
General Services Office (1061)	TOTAL PS				P 116,858.08
	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-12-001-000	Salaries & Wages-Regular	5-01-01-010	P 110,205.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	36,735.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	13,224.60
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	2,755.09
Street Lighting Services (6531)	TOTAL PS				P 162,919.69
	PERSONAL SERVICES				
	Salaries & Wages -Regular	3000-000-3-1-02-000-001	Salaries & Wages-Regular	5-01-01-010	P 10,557.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,519.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	1,266.84
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	263.63
Pub. Plaza, Parks & Monuments (6544)	TOTAL PS				P 15,606.47
	PERSONAL SERVICES				
	Salaries & Wages -Regular	3000-000-3-1-12-000-002	Salaries & Wages-Regular	5-01-01-010	P 42,441.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	14,147.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	5,092.92
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	1,009.55
Operation of Motorpool (8754)	TOTAL PS				P 62,690.47
	PERSONAL SERVICES				
	Salaries & Wages -Regular	8000-000-3-1-12-000-003	Salaries & Wages-Regular	5-01-01-010	P 36,264.00
	Salaries & Wages-Casual/Contractual		Salaries & Wages-Casual/Contractual	5-01-01-020	8,874.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	15,046.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	5,416.56
Municipal Budget Office (1071)	TOTAL PS				P 1,128.43
	PERSONAL SERVICES				
	Salaries & Wages -Regular	8000-000-3-1-12-000-003	Salaries & Wages-Regular	5-01-01-010	P 93,873.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	31,291.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	11,057.04
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	2,346.85
Mun. Accountant's Office (1081)	TOTAL PS				P 138,567.89
	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-1-13-001-000	Salaries & Wages -Regular	5-01-01-010	P 149,088.00
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Casual/Contractual	5-01-01-020	7,878.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	52,322.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contributions	5-01-03-010	18,835.92
	TOTAL PS				P 3,520.34
	TOTAL PS				P 231,644.26

Office of the Mun. Treasurer (1091)	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-1-15-001-000	Salaries & Wages -Regula	5-01-01-010	P 219,918.00
	Salaries & Wages -Casual/Contractual		Salaries & Wages -Casual	5-01-01-020	7,878.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	75,932.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Con	5-01-03-010	27,379.44
	Philihealth Contributions		Philihealth Contributions:	5-01-03-030	5,695.10
	TOTAL PS				P 336,802.54
Office of the Mun. Assessor (1101)	PERSONAL SERVICES				
	Salaries & Wages -Regular	1000-000-3-1-16-001-000	Salaries & Wages -Reg	5-01-01-010	P 80,661.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	26,887.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	9,679.32
	Philihealth Contributions		Philihealth Contribution:	5-01-03-030	2,016.55
	TOTAL PS				P 119,243.87
	Mun.Environment & Natural Resources Office (8731)	PERSONAL SERVICES			
Salaries & Wages -Regular		8000-000-3-1-29-001-000	Salaries & Wages -Regula	5-01-01-010	P 83,781.00
Salaries & Wages -Casual/Contractual			Salaries & Wages -Casual	5-01-01-020	7,878.00
Year-End Bonus			Year-End Bonus	5-01-02-140	30,553.00
Life & Ret. Insurance Contributions			Life & Ret. Insurance Contribu	5-01-03-010	10,999.08
Philihealth Contributions			Philihealth Contribution:	5-01-03-030	2,226.92
TOTAL PS				P 135,438.00	
Engineering Services (8751)	PERSONAL SERVICES				
	Salaries & Wages -Regular	8000-000-3-1-30-000-001	Salaries & Wages -Casual	5-01-01-010	P 104,190.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	34,730.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	12,502.80
	Philihealth Contributions		Philihealth Contribution:	5-01-03-030	2,504.58
	TOTAL PS				P 153,927.38
	Maint. of Public Buildings (8753)	PERSONAL SERVICES			
Salaries & Wages -Regular		8000-000-3-1-30-000-002	Salaries & Wages -Casual	5-01-01-010	P 25,692.00
Year-End Bonus			Year-End Bonus	5-01-02-140	8,564.00
Life & Ret. Insurance Contributions			Life & Ret. Insurance Contribu	5-01-03-010	3,083.04
Philihealth Contributions			Philihealth Contribution:	5-01-03-030	642.41
TOTAL PS				P 37,981.45	
Office of the AWAS Manager (8753)		PERSONAL SERVICES			
	Salaries & Wages -Casual/Contractual	8000-000-3-1-31-000-001	Salaries & Wages -Casual	5-01-01-020	15,756.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	5,252.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	1,890.72
	Philihealth Contributions		Philihealth Contribution:	5-01-03-030	393.90
	TOTAL PS				P 23,292.62
	Office of the Market Supervisor (8811)	PERSONAL SERVICES			
Salaries & Wages -Regular		8000-000-3-1-32-000-001	Salaries & Wages -Casual	5-01-01-020	93,723.00
Salaries & Wages -Casual/Contractual			Salaries & Wages -Casual	5-01-01-020	7,878.00
Year-End Bonus			Year-End Bonus	5-01-02-140	33,867.00
Life & Ret. Insurance Contributions			Life & Ret. Insurance Contribu	5-01-03-010	12,192.12
Philihealth Contributions			Philihealth Contribution:	5-01-03-030	2,569.66
TOTAL PS				P 150,229.78	
Mun. Health Office (4411)	PERSONAL SERVICES				
	Salaries & Wages -Regular	3000-000-3-1-10-001-001	Salaries & Wages -Regula	5-01-01-020	84,330.00
	Hazard Pay		Hazard Pay	5-01-01-020	93,252.30
	Year-End Bonus		Year-End Bonus	5-01-02-140	28,110.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	10,119.60
	Philihealth Contributions		Philihealth Contribution:	5-01-03-030	2,087.32
	TOTAL PS				P 217,899.22
Mun.Social Welfare & Development Officer (7611)	PERSONAL SERVICES				
	Salaries & Wages -Regular	3000-000-3-1-09-001-000	Salaries & Wages -Regula	5-01-01-020	127,356.00
	Hazard Pay		Hazard Pay	5-01-01-020	19,651.20
	Year-End Bonus		Year-End Bonus	5-01-02-140	42,452.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	15,021.00
	Philihealth Contributions		Philihealth Contribution:	5-01-03-030	9,992.93
	TOTAL PS				P 214,473.13
1 PERCENT		MAINT. & OTHER OPER. EXPENSES			
			5-01-02-010	P 447.30	
TOTAL MOOE				P 447.30	

			PERSONAL SERVICES		
Disability Assistant Services (7631)	Salaries & Wages -Regular	3000-000-3-1-09-002-002	Salaries & Wages -Regular	5-01-01-020	11,256.00
	Hazard Pay		Hazard Pay	5-01-01-020	1,635.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	3,752.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	1,350.72
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	274.65
TOTAL PS					P 18,268.37
			PERSONAL SERVICES		
Office of the Mun. Agriculturist (8711)	Salaries & Wages -Regular	8000-000-3-1-33-000-000	Salaries & Wages -Casual	5-01-01-020	156,060.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	52,020.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	19,152.72
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	3,901.54
TOTAL PS					P 231,134.26
			PERSONAL SERVICES		
Disaster Risk Reduction Mgt. Office (9991)	Salaries & Wages -Regular	9000-000-3-1-01-000-000	Salaries & Wages -Casual	5-01-01-010	106,119.00
	Year-End Bonus		Year-End Bonus	5-01-02-140	35,373.00
	Life & Ret. Insurance Contributions		Life & Ret. Insurance Contribu	5-01-03-010	12,734.28
	Philihealth Contributions		Philihealth Contributions	5-01-03-030	2,645.77
TOTAL PS					P 156,872.05
			MAINT. & OTHER OPER. EXPENSES		
	5 PERCENT				35,336.70
TOTAL MOOE					P 35,336.70
			MAINT. & OTHER OPER. EXPENSES		
Bureau of Fire Protection (1191)	Office Supplies		Purchase of office Supplies	5-01-03-010	108,457.86
	TOTAL MOOE				P 108,457.86
TOTAL APPROPRIATIONS					P 8,200,750.28

Prepared by:

JHANILA B. YU
OIC-Mun Budget Officer

Approved by:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR
Program : Executive Services
Project/Activity : General Public Services
Fund/FCode : 100-1011

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
1	1	Municipal Mayor I	LOVELL ANNE M. YU	27/2	P 1,359,288.00	27/3	P 417,384.00	P 77,562.00
PERSONAL STAFF:								
2004-01	2004-01	Executive Assistant III	NATANEILLE D. CHAVEZ CARABALLA	20/3	602,112.00	20/1	180,471.00	34,236.00
93-45	93-45	Senior Administrative Assistant III	RENATO D. PADAYAO	15/2	377,364.00	15/1	115,239.00	21,861.00
94-48	94-48	Security Officer I	DAVIS M. YU	11/2	278,292.00	11/2	86,388.00	16,815.00
TOTAL SALARIES					P 2,617,056.00	P 799,482.00	P 150,474.00	

PREPARED BY:

CIPRIANO REX A. CARABALLA III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR

rogram : Executive Services

Project/Activity : General Public Services

Fund/FCode : 100-1011

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-1	2022-01-1	Casual Clerk I	JORGE I. CATINDOY	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
2022-01-2	2022-01-2	Casual Clerk I	NELSON C. BRISO	2/1	140,952.00	2/1	43,116.00	7,878.00
2022-01-3	2022-01-3	Casual Clerk I	NATANEILLE DELA PENA CHAVEZ	2/1	140,952.00	2/1	43,116.00	7,878.00
2022-01-4	2022-01-4	Casual Clerk I	RONDY V. TAOL	2/1	140,952.00	2/1	43,116.00	7,878.00
2022-01-5	2022-01-5	Casual Clerk I	DENVER C. QUEMADO	2/1	140,952.00	2/1	43,116.00	7,878.00
2022-01-5	2022-01-5	Laborer I	DAREN A. YU	2/1	140,952.00	2/1	43,116.00	7,878.00
		TOTAL WAGES			P 845,712.00		P 258,696.00	P 47,268.00

PREPARED BY: CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY: JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR
Program : License Inspection Services
Project/Activity : General Public Services
Fund/FCode : 100-1015

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE		
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160			
					AMOUNT		AMOUNT			
					(1)		(2)		(3)	(4)
44	2023-12	License Officer III	V A C A N T	P	476,592.00	18/1	P	147,045.00	P	27,897.00
	44	License Inspector II	ROMMEL E. MACALINAO	8/6	210,660.00	8/6		63,861.00		11,196.00
		TOTAL SALARIES			P	687,252.00		P	210,906.00	P

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR
Program : License Inspection Services
Project/Activity : General Public Services
Fund/FCode : 100-1015

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	(9)
2022-01-7	2022-01-7	Laborer I	CHARLO A. MALQUEZ	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
		TOTAL WAGES			P 140,952.00		P 43,116.00	P 7,878.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILIA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

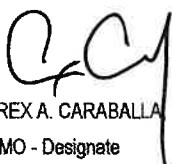
PLANTILLA OF PERSONNEL CY-2024




Office : OFFICE OF THE MAYOR
Program : Personnel Services
Project/Activity : General Public Services
Fund/FCode : 100-1032

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
11	11	Administrative Assistant II	LEO LEMUEL C. YU	8/3	P 205,056.00	8/3	P 62,724.00	P 11,460.00
2002-02	2002-02	Administrative Aide III	CLARICE P. GLORE	3/8	157,956.00	3/8	48,315.00	8,826.00
		TOTAL SALARIES		P	363,012.00	P	111,039.00	P 20,286.00

PREPARED BY:

CIPRIANO REX A. CARABALLA III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR
Program : Information & Library Services
Project/Activity : General Public Services
Fund/FCode : 100-1122

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
98-75	98-75	Administrative Officer	VACANT	11/3	P 275,400.00	11/1	P 85,536.00	P 16,686.00
93-47	93-47	Librarian I	VACANT	11/1	275,400.00	11/1	73,143.00	14,043.00
2002-03	2002-03	Administrative Aide	HELEN G. SUPERADA	3/1	150,876.00	3/2	46,152.00	8,433.00
TOTAL SALARIES				P	701,676.00	P	204,831.00	P 39,162.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL AMINE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MAYOR
Program : Family Planning Services
Project/Activity : Social Services
Fund/FCode : 100-7621

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(3)	(4)	(5)	AMOUNT (6)	
32	32	Population Program Worker II	VIRGINIA C. CASIMPAN	7/8	P 200,364.00	7/8	P 61,290.00	P 11,199.00
2003-23	2003-23	Adminstrative Aide III	MILAGROS B. CAPON	3/4	153,204.00	3/4	46,863.00	8,562.00
		TOTAL SALARIES			P 353,568.00		P 108,153.00	P 19,761.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE VICE MAYOR
Program : Deputy Executive Services
Project/Activity : General Public Services
Fund/FCode : 100-1016

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2	2	Municipal Vice Mayor I	MARIO V. BAGUE	25/1	P 1,047,444.00	25/2	P 321,624.00	P 59,763.00
00-87	00-87	Local Legislative Staff Employee II	MICHAEL P. EUSORES	4/4	162,672.00	4/4	49,785.00	9,090.00
		TOTAL SALARIES		P	1,210,116.00	P	371,409.00	P 68,853.00

PREPARED BY:


CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:


JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:


LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE SANGGUNIAN BAYAN
Program : Legislative Services
Project/Activity : General Public Services
Fund/FCode : 100-1021

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(5)		(6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	3	Sangguniang Bayan Member I	GINA BALDERAMOS	24/1	P 918,792.00	24/1	P 282,396.00	P 52,698.00
5	5	Sangguniang Bayan Member I	KETCHIE REX A. BARRANTES	24/1	918,792.00	24/1	282,396.00	52,698.00
9	9	Sangguniang Bayan Member I	CLAIRE G. YU	24/1	918,792.00	24/1	282,396.00	52,698.00
12	12	Sangguniang Bayan Member I	KENNETH SPICE M. DE VEYRA	24/2	933,792.00	24/32	287,004.00	53,556.00
17	17	Sangguniang Bayan Member I	KENT JEFFLORD C. GUILLERMO	24/2	918,792.00	24/1	282,696.00	52,698.00
25	25	Sangguniang Bayan Member I	ELMER D. MATOBATO	24/2	933,792.00	24/2	287,004.00	53,556.00
28	28	Sangguniang Bayan Member I	SHEILA A. REBATO	24/1	918,792.00	24/1	282,396.00	52,698.00
31	31	Sangguniang Bayan Member I	RICARDO NEIL O. EUSORES	24/2	933,792.00	24/2	287,004.00	53,556.00
33	33	Sangguniang Bayan Member I (ABC Liga President)	SARAH T. APURILLO	24/1	949,044.00	24/1	282,396.00	52,698.00
34	34	Sangguniang Bayan Member I (SK Federation President)	CHARLZE JERICHO A. D SAAVEDRA	24/2	949,044.00	24/1	282,396.00	52,698.00
00-88	00-88	Local Legislative Staff Employee II	OSCAR B. FRANCISCO	4/8	167,724.00	4/8	51,303.00	9,372.00
								-
			TOTAL SALARIES		P	9,461,148.00	P	2,889,387.00

PREPARED BY:
CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:
JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:
LOVEL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE SANGGUNIANG BAYAN
Program : SB Secretariat/Support Services
Object/Activity : General Public Services
Fund/Code : 100-1022

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
14	14	Board Secretary V	DANI R. DE VEYRA	24/6	P 996,276.00	24/7	P 306,207.00	P 57,138.00
98-76	98-76	Local Legislative Staff Assistant III	RHONDA C. SAMANTILL	10/8	250,584.00	10/8	77,532.00	14,886.00
98-77	98-77	Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/2	203,220.00	8/2	62,160.00	11,355.00
69	69	Adiminstrative Aide VI	FREDERICK P. MANACP	6/1	180,420.00	6/2	55,188.00	10,083.00
15	15	Administrative Aide IV	MARITESS N. TERCEÑO	4/8	167,724.00	4/8	51,303.00	9,372.00
TOTAL SALARIES				P	1,798,224.00	P	552,390.00	P 102,834.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MPDC
Program : Planning & Development Coordination Services
Project/Activity : General Public Services
Fund/FCode : 100-1041


ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
57	57	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Planning & Development Coordinator)	VIRWENA OBDULIA C. BIBAR	24/3	P 964,536.00	24/4	P 296,451.00	P 55,317.00
99-82	99-82	Draftsman III	TYRONE DWIGHT E. ALVE	11/1	275,400.00	11/2	85,536.00	16,686.00
2002-04	2002-04	Administrative Aide III	EDGAR TEODORO R. ASTORGA	3/4	154,392.00	3/5	45,795.00	8,367.00
		TOTAL SALARIES			P 1,394,328.00		P 427,782.00	P 80,370.00

PREPARED BY:


CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:


JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:


LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MPDC
Program : Planning & Development Coordination Services
Project/Activity : General Public Services
Fund/FCode : 100-1041

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(5)	AMOUNT	(7)	AMOUNT	
					(6)		(8)	
2022-01-8	2022-01-8	Casual Clerk I	JULUIS CESAR CAPLES	2/1	140,952.00	2/1	43,116.00	-
		TOTAL WAGES		P	140,952.00	P	43,116.00	-

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024

Office	: OFFICE OF THE MUN. CIVIL REGISTRAR
Program	: Civil Registry Services
Project/Activity	: General Public Services
Fund/FCode	: 100-1051

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(6)		(8)	
10	10	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Civil Registrar)	WADSWORTH P. EUSORES	24/8	P 1,029,060.00	24/8	P 316,134.00	P 58,869.00
2016-02	2016-02	Registration Officer I	NELISA R. CATINDOY	10/3	240,360.00	10/4	74,370.00	14,280.00
2002-05	2002-05	Administrative Aide III	DENNIS E. BALDESCO	3/3	152,028.00	3/4	44,178.00	6,171.00
		TOTAL SALARIES			P 1,421,448.00		P 434,682.00	P 20,451.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE GENERAL SERVICES

Program : General Services

Project/Activity : General Public Services

Fund/FCode : 100-1061

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2003-34	2003-34	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal General Services Officer)	LIZER B. PERALTA	24/1	P 918,792.00	24/2	P 282,396.00	P 52,698.00
94-43	94-43	Administrative Assistant III	MARIVIC M. BADAJOS	9/2	219,984.00	9/3	67,773.00	12,777.00
94-49	94-49	Administrative Aide V	RUSTOM C. CAPON	5/4	172,668.00	5/4	52,815.00	9,648.00
98-79	98-79	Administrative Aide IV	MANUEL C. VILLERO	4/8	167,724.00	4/8	51,303.00	9,372.00
98-80	98-80	Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/4	162,672.00	4/4	49,758.00	9,090.00
38	38	Administrative Aide II	BENILLA F. GALDO	2/8	148,692.00	2/8	45,483.00	8,310.00
4	4	Administrative Aide II	ANACLETO P. BERCERO	2/8	148,692.00	2/8	45,483.00	8,310.00
TOTAL SALARIES				P	1,939,224.00	P	595,011.00	P 110,205.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III

HRMO - Designate

REVIEWED BY:

JHANILA B. YU

OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO

Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024




Office : OFFICE OF THE GENERAL SERVICES OFFICER
Program : Street Lighting Services
Project/Activity : Social Services
Fund/FCode : 100-6531

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
98-81	98-81	Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 188,904.00	6/8	P 57,783.00	P 10,557.00
		TOTAL SALARIES			P 188,904.00		P 57,783.00	P 10,557.00

PREPARED BY:


CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:


JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:


LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE GENERAL SERVICES OFFICER
Program : Maint. of Parks, Plaza & Monuments
Project/Activity : Social Services
Fund/FCode : 100-6544

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(6)		(8)	
2002-12	2002-12	Administrative Aide III	MYRA LEDA L. REMILLO	3/4	P 153,204.00	3/4	P 46,863.00	P 8,562.00
2002-13	2002-13	Administrative Aide III	CHRISTOPHER G. GALANO	3/4	154,392.00	3/5	47,223.00	8,625.00
2002-14	2002-14	Administrative Aide III	DAVIS YU	3/7	157,956.00	3/1	45,795.00	8,367.00
2002-15	2002-15	Administrative Aide III	ROLANDO B. TOLEDO	3/7	157,956.00	3/8	48,315.00	8,826.00
2002-19	2002-19	Watchman I	AGUIRICO G. PATANO	2/4	144,228.00	2/4	44,115.00	8,061.00
		TOTAL SALARIES		P	767,736.00	P	232,311.00	P 42,441.00

PREPARED BY:

CIPRIANO REX A. CARABALLA III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE GEN. SERVICES OFFICER
Program : Operation of Motorpool
Project/Activity : Economic Services
Fund/FCode : 100-8754

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(6)		(8)	
2002-20	2002-20	Administrative Aide IV	ARNEL D. GASPAN	4/7	P 167,724.00	4/8	P 51,303.00	P 9,372.00
2002-21	2002-21	Administrative Aide IV	CARLO ERIC P. RIPALDA	4/7	167,724.00	4/8	51,303.00	9,372.00
2003-31	2003-31	Administrative Aide III	JOSE ANGELO M. AGAMON	3/7	156,768.00	3/7	47,952.00	8,760.00
2003-32	2003-32	Administrative Aide III	VISITACION F. GARIANDO	3/7	156,768.00	3/7	47,952.00	6,363.00
					P 648,984.00		P 198,510.00	P 33,867.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, II
HRMO - Designate

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025

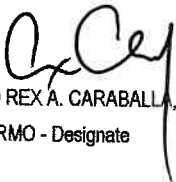


Office : OFFICE OF THE GEN. SERVICES OFFICER
Program : Operation of Motorpool
Project/Activity : Economic Services
Fund/FCode : 100-8754

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE					
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160						
(1)	(2)			(3)	(4)	(5)	AMOUNT		(6)	(7)	AMOUNT	(8)	(9)
2022-01-9	2022-01-9	Casual Mechanic I	FULGENCIO J. CAHIMAT	4/1	158,976.00	4/1	48,618.00	8,874.00					
				P	158,976.00	P	48,618.00	P 8,874.00					

PREPARED BY:


CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:


JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:


LOVELL ANNE YU-CASTRO
Municipal Mayor


PLANTILLA OF PERSONNEL CY-2024





Office : OFFICE OF THE MUN. BUDGET OFFICER
rogram : Budgeting Services
roject/Activity : General Public Services
Fund/FCode : 100-1071

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE		
OLD	NEW			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160			
(1)	(2)				(3)		(4)		AMOUNT	AMOUNT
									(6)	(8)
67	67	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Budget Officer)	V A C A N T	24/3	P 949,044.00	24/1	P 291,690.00	P 54,429.00		
94-73	94-73	Administrative Officer IV	JHANILA B. YU	15/3	381,276.00	15/3	117,636.00	22,317.00		
2003-25	2003-25	Administrative Aide III	EDENIL L. CLOMA	3/1	149,712.00	3/1	45,795.00	8,367.00		
2003-27	2003-27	Administrative Aide III	MARIBEL V. DEMILLO	3/7	156,768.00	3/8	47,952.00	8,760.00		
TOTAL SALARIES				P	1,636,800.00	P	503,073.00	P 93,873.00		

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUN. ACCOUNTANT

Program : Accounting Services

Project/Activity : General Public Services

Fund/FCode : 100-1081

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
99		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8	P 1,029,060.00	24/8	P 316,134.00	P 58,869.00
00-84		Administrative Officer IV	Juvi Mae T. Aburque	15/8	373,512.00	15/1	115,239.00	21,861.00
26		Administrative Officer II	VACANT	11/7	296,568.00	11/1	91,761.00	17,619.00
18		Administrative Assistant III	VACANT	10/8	250,584.00	10/1	77,532.00	14,886.00
00-85		Administrative Aide VI	VACANT	6/3	181,800.00	6/3	55,611.00	10,161.00
2002-06		Administrative Aide III	CORAZON T. YU	3/7	157,956.00	3/8	48,315.00	8,826.00
2003-35		Administrative Aide III	LOUIE REY L. IGMEN	3/2	150,876.00	3/2	46,152.00	8,433.00
2003-36		Administrative Aide III	GINA M. YU	3/2	150,876.00	3/2	46,152.00	8,433.00
TOTAL SALARIES				P	2,591,232.00	P	796,896.00	P 149,088.00

PREPARED BY: CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY: JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUN. ACCOUNTANT
Program : Accounting Services
Project/Activity : General Public Services
Fund/FCode : 100-1081

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	0	
					AMOUNT		AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-10	2022-01-10	Casual Clerk I	JAN REIAN NIÑO SAAVEDRA	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
		P 140,952.00			P 43,116.00		P 7,878.00	

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL TREASURER
Program : Treasury Services
Project/Activity : General Public Services
Fund/FCode : 100-1091

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		
				SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
					AMOUNT		AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16	16	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/3	P 949,044.00	24/4	P 291,690.00	P 54,429.00
2016-03	2016-03	Local Revenue Collection Officer II	NORMALITA G. PIDO	15/3	381,276.00	15/3	117,636.00	22,317.00
2016-04	2016-04	Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/3	281,244.00	11/3	87,255.00	16,944.00
20	20	Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/3	192,852.00	7/3	58,989.00	10,776.00
21	21	Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	200,364.00	7/8	61,290.00	11,199.00
22	22	Revenue Collection Clerk II	EDILBERTO E. VILANAB	7/8	200,364.00	7/8	61,290.00	11,199.00
23	23	Revenue Collection Clerk II	Vilma Murillo	7/1	191,388.00	7/2	58,542.00	10,695.00
24	24	Revenue Collection Clerk II	V A C A N T	7/1	189,924.00	7/1	58,365.00	10,614.00
19	19	Administrative Aide VI	VIDA N. APURILLO	6/8	188,904.00	6/8	57,783.00	10,557.00
27	27	Administrative Aide IV	CHRISTOPHER D. LADR	4/4	162,672.00	4/4	49,704.00	9,090.00
2002-09	2002-09	Ticket Checker	TRISTAN J. MIRALLES	3/3	152,028.00	3/3	46,503.00	8,496.00
2003-28	2003-28	Ticket Checker	CYNTHIA F. MORADOS	3/6	156,768.00	3/7	47,952.00	8,760.00
2002-07	2002-07	Administrative Aide III	JUN ARCEL B. BALURAN	3/2	152,028.00	3/3	46,503.00	8,496.00
2002-10	2002-10	Administrative Aide III	AMELIA E. TRINIDAD	3/7	157,956.00	3/8	48,315.00	8,826.00
2003-29	2003-29	Administrative Aide III	MARESSA T. PICO	3/7	156,768.00	3/7	47,952.00	8,760.00
2003-30	2003-30	Administrative Aide III	LEOPOLDO P. CAGADO	3/7	156,768.00	3/7	47,952.00	8,760.00
		TOTAL SALARIES			P 3,870,348.00		P 1,187,721.00	P 219,918.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL KATINE M. YU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL TREASURER
Program : Treasury Services
Project/Activity : General Public Services
Fund/FCode : 100-1091

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-11	2022-01-11	Casual Clerk I	JEFFREY MIRALLES	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
		TOTAL WAGES			P 140,952.00		P 43,116.00	P 7,878.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANLA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ASSESSOR
Program : Assessment of Real Properties
Project/Activity : General Public Services
Fund/FCode : 100-1101

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
29	29	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Assessor)	SALENA TRISTAN F. YU	24/1	P 933,792.00	24/2	P 287,004.00	P 53,556.00
2013-01	2013-01	Data Entry Machine Operator III	LOURDES R. MARA	11/3	281,244.00	11/4	87,255.00	16,944.00
30	30	Assessment Clerk II	TYRENE A. ROYO	6/3	181,800.00	6/4	55,611.00	10,161.00
TOTAL SALARIES				P	1,396,836.00	P	429,870.00	P 80,661.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL ANNIE Y. CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT
 : & NATURAL RESOURCES OFFICER
Program : Natural Resources and Environmental Services
Project/Activity : Economic Services
Fund/FCode : 100-8731

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Oct. 1 to Dec. 31, 2024		
				SG/	4th Tranche LBC-149	SG/	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	Step	AMOUNT	Step	AMOUNT	(9)
	2023-11	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Environment & Natural Resources Officer)	EUGENE V. BONDOS	24/1	P 918,792.00	24/1	P 282,396.00	P 52,698.00
2017-01	2017-01	Senior Environmental Management Specialist	VACANT	18/3	486,924.00	18/3	150,231.00	31,083.00
		TOTAL SALARIES			P 1,405,716.00		P 432,627.00	P 83,781.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT
 : & NATURAL RESOURCES OFFICER
Program : Natural Resources and Environmental Services
Project/Activity : Economic Services
Fund/FCode : 100-8731

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-12	2022-01-12	Casual Clerk I	RUEL CAGADOC	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
		TOTAL SALARIES			P 140,952.00		P 43,116.00	P 7,878.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENGINEER
Program : Engineering & General Services
Project/Activity : Economic Services
Fund/FCode : 100-8751

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(5)	AMOUNT	(7)	AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
8	8	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1 P	933,792.00	24/2 P	287,004.00 P	53,556.00
74	74	Construction & Maintenance General Foreman	V A C A N T	11/1	275,400.00	11/1	85,536.00	16,686.00
00-86	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/7	212,568.00	8/7	65,022.00	11,880.00
58	58	Draftman II	MICHAEL ANGELO A. MUSICO	8/8	214,500.00	8/8	65,610.00	11,985.00
37	37	Administrative Aide VI	ALAN U. QUEZON	6/2	180,420.00	6/2	55,188.00	10,083.00
TOTAL SALARIES				P	1,816,680.00	P	558,360.00 P	104,190.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENGINEER
Function : Maint./Repair of Public Buildings
Project/Activity : Economic Services
Fund : 100-8753

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2002-16	2002-16	Administrative Aide III	RITCHIE V. YU	3/1	P 150,876.00	3/2	P 46,152.00	P 8,433.00
2002-17	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/1	150,876.00	3/2	46,152.00	8,433.00
2002-18	2002-18	Administrative Aide III	ADMER S. MARMITA	3/7	157,956.00	3/8	48,315.00	8,826.00
		TOTAL SALARIES			P 459,708.00		P 140,619.00	P 25,692.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE WATERWORKS SYSTEM
Function : Operation of Waterworks System
Project/Activity : Economic Services
Fund : 100-8771

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1	P 140,952.00	2/1	P 43,116.00	P 7,878.00
2022-01-14	2022-01-14	Casual Clerk I	KARDIFF C. NIVERA	2/1	140,952.00	2/1	43,116.00	7,878.00
		TOTAL WAGES		P	281,904.00	P	86,232.00	P 15,756.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Department/Office : OFFICE OF THE MARKET SUPERVISOR

Program : Operation of Market & Slaughterhouse

Project/Activity : Economic Services

Fund/Special Account : 100-8811

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2015-1	2015-1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Market Supervisor)	EMMA J. CAONES	24/3	P 949,044.00	24/4	P 291,690.00	P 54,429.00
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/6	210,660.00	8/6	64,437.00	11,772.00
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	192,852.00	7/3	58,898.00	10,776.00
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	153,204.00	3/4	46,863.00	8,562.00
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	146,436.00	2/6	44,793.00	8,184.00
TOTAL SALARIES				P	1,652,196.00	P	506,681.00	P 93,723.00

PREPARED BY: CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY: JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE M. YU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Department/Office : OFFICE OF THE MARKET SUPERVISOR

Program : Operation of Market & Slaughterhouse

Project/Activity : Economic Services

Fund/Special Account : 100-8811

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(6)		(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1	P 140,952.00	2/1	P 43,116.00	F 7,878.00
		TOTAL SALARIES			P 140,952.00		P 43,116.00	P 7,878.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, II

HRMO - Designate

REVIEWED BY:

JHANILA B. YU

OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO

Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024

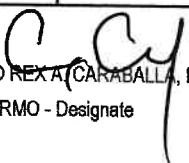


Office : RURAL HEALTH UNIT
Function : Health Services
Project/Activity : Social Services
Fund : 100-4411

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE	
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum			
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160		
					AMOUNT		AMOUNT		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
42-1	2023-03-1 2023-03-2	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Health Officer)	BLESILDA A. ANICETO	24/11	P 1,098,576.00	24/2	P 287,004.00	P 12,360.00	
47-3		Dentist II	GEMMA LOURDES C. SOLITE	17/3	527,412.00	17/3	138,315.00	6,462.00	
47-10		Nurse II	KAREN IRENE B. DAMES	16/1	476,064.00	16/1	124,848.00	5,832.00	
		Nurse I	JEFF MARC C. AYO	15/1	439,428.00	15/1	115,239.00	5,382.00	
		Nurse I	KRISTINE MARMITA-BAGAN	15/1	439,428.00	15/1	115,239.00	5,382.00	
60-7		Sanitation Inspector I	DENNIS A. AYO	6/3	213,888.00	6/3	55,611.00	2,139.00	
60-13		Sanitation Inspector I	VACANT	6/3	213,888.00	6/3	55,611.00	2,139.00	
63-5		Dental Aide	GINNO FRANCO D. SYDIONGCO	4/3	189,924.00	4/3	49,380.00	1,899.00	
57-2		Midwife III	JOY M. MUEVA	13/2	379,596.00	13/2	99,549.00	4,650.00	
57-6		Midwife II	GRETCHEN B. AGUIRRE	11/2	327,408.00	11/2	86,388.00	4,650.00	
57-22		Midwife III	V A C A N T	13/1	375,840.00	13/1	98,610.00	4,536.00	
57-27		Midwife II	BARBARA LIGAYA C. APURILLO	11/2	327,408.00	11/2	86,388.00	4,536.00	
57-32		Midwife II	SIONY S. LACABE	11/3	330,876.00	11/3	87,255.00	4,536.00	
57-33		Midwife II	MA. AURORA L. APURILLO	11/5	337,932.00	11/5	89,019.00	4,536.00	
57-41		Midwife II	METHALYN B. CO	11/3	330,876.00	11/3	87,255.00	4,536.00	
99-83		Midwife II	LEAH T. TERAZA	11/8	348,900.00	11/8	91,761.00	4,536.00	
2006-05		Medical Technologist I	VINA MILAGROS G. VILLANUEVA	11/3	330,876.00	11/3	87,255.00	4,536.00	
94-51		Laboratory Aide I	ROWEL B. ESTALANI	2/3	168,384.00	2/3	43,779.00	1,683.00	
		TOTAL SALARIES		P	6,856,704.00	P	1,798,506.00	P 84,330.00	

PREPARED BY: 
CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY: 
JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED: 
LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MSWDO
Program : Social Welfare Services
Project/Activity : Social Services
Fund : 101-7611

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Oct. 1 to Dec. 31, 2024		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	(5)	AMOUNT	(7)	AMOUNT	(9)
94-50		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Social Welfare & Development Officer)	MARILYN A. SUPERADA	24/8	P 1,029,060.00	24/8	P 316,134.00	P 58,869.00
53-69		Social Welfare Officer III	VACANT	18/8	513,900.00	18/8	158,553.00	30,078.00
7		Day Care Worker II	NARISSA D. LABORDO	8/8	214,500.00	8/8	65,610.00	11,985.00
2003-33		Social Welfare Aide	ANALYN P. CATINDOY	4/7	166,440.00	4/8	50,913.00	9,303.00
2002-23		Administrative Aide III	JAYSON C. IBAÑEZ	3/3	152,028.00	3/4	46,503.00	8,496.00
2002-24		Administrative Aide III	IMELDA T. TAOL	3/5	154,392.00	3/6	47,223.00	8,625.00
								-
TOTAL SALARIES					P 2,230,320.00		P 684,936.00	P 127,356.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, II
HRMO - Designate

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST

Program : Agricultural Services

Project/Activity : Economic Services

Fund/FCode : 100-8711

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2002-01	2002-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Agriculturist)	CESAR D. ANADE	24/1	P 933,792.00	24/2	P 272,655.00	P 39,207.00
5594-18	5594-18	Agricultural Technologist	ADELAIDA R. PULMA	10/8	250,584.00	10/8	73,656.00	14,556.00
5594-61	5594-61	Agricultural Technologist	ADAM A. PERALTA	10/4	244,404.00	10/5	71,841.00	10,740.00
5594-94	5594-94	Agricultural Technologist	MA. CLEOFE P. BAUTISTA	10/7	250,584.00	10/8	73,656.00	11,010.00
5594-171	5594-171	Agricultural Technologist	ALJEN TOLEDO	10/1	238,380.00	10/2	70,068.00	10,473.00
5594-155	5594-155	Agricultural Technologist	NILO C. LABAJOY	10/8	250,584.00	10/8	73,656.00	11,010.00
5594-280	5594-280	Agricultural Technologist	REYNALDO P. PETILLA	10/3	240,360.00	10/3	70,653.00	10,563.00
5594-291	5594-291	Agricultural Technologist	BLESILDA M. YU	10/8	250,584.00	10/8	73,656.00	11,010.00
		TOTAL SALARIES		P	2,659,272.00	P	779,841.00	P 118,569.00

PREPARED BY: CIPRIANO REX A. CARABALLA, II
HRMO - Designate

REVIEWED BY: JHANILA B. YU
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office

: OFFICE OF THE D R R M OFFICER

Function

: Disaster Risk Reduction Management

Project/Activity

: Social Services

Fund

: 100-9991

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Oct. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
					AMOUNT		AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	2023-14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Disaster Risk Reduction Management Officer)	V A C A N T	24/1	P 918,792.00	24/1	P 268,275.00	P 38,577.00
2016-01	2016-01	Disaster Risk Reduction Management Officer III	CLIFF ERROL P. RIPALDA	18/3	486,924.00	18/3	142,719.00	20,988.00
	2023-10	Administrative Aide III	V A C A N T	3/1	149,712.00	3/1	43,506.00	6,078.00
2003-26	2003-26	Administrative Aide III	JULL R. GAYRAMA	3/2	150,876.00	3/2	43,845.00	6,126.00
6	6	Administrative Aide II	CHRISTOPHERSON C. CAPON	2/5	145,332.00	2/5	42,231.00	5,898.00
		TOTAL SALARIES		P	1,851,636.00	P	540,576.00	P 77,667.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III

HRMO - Designate

REVIEWED BY:

JHANILA B. YU

OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO

Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 30 SEPTEMBER AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 003-2024

A RESOLUTION FOR THE APPROVAL OF SECOND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.

WHEREAS, as mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to formulate an Annual Investment Program (AIP) for the preparation of its Annual Budget;

WHEREAS, the AIP Year 2024 of the Municipality of LGU-Alangalang, Leyte included the different programs and projects per sector and sub-sector, economic development projects, disaster risk reduction management program, PPAs for Senior Citizen, child welfare and development, socio-cultural development PPAs, Statutory and Contractual Obligations, Personnel Services, MOOE, Capital Outlay and program and projects coming from other sources of agencies;

WHEREAS, the AIP for current year 2024 was previously approved by the Municipal Development Council under MDC Resolution 2023-04 dated September 7, 2023 and the First Supplemental AIP was approved on May 9, 2024 ;

WHEREAS, the LGU-Alangalang finds it urgent to implement the proposed program, projects and activities embodied in the 2024 Supplemental AIP in the areas of 20% economic development fund, Personal Services (PS) and Maintenance and Other Operating Expenditures for the exigency of the service and promote general welfare of the people;

WHEREAS, after a careful review, the Second Supplemental AIP 2024 of the Municipality of Alangalang, Leyte is in accordance with the specific objectives and policies of the Local Government Unit;

NOW THEREFORE, upon the motion of Hon. Sarah Apurillo, ABC Federation President and Punong Barangay of Brgy. Holy Child II duly seconded by Hon. Belen Hipe, Punong Barangay of Brgy. Cavite, Hon. Mryna Salazar, Punong Barangay of Barangay Cabadsan, Hon. Imelda de Veyra, Punong Barangay of Hupit and Hon. Evangeline Alcober, Punong Barangay of Sto. Nino Poblacion, be it...

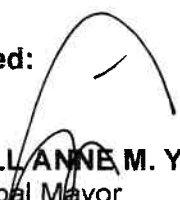
RESOLVED, as it is hereby resolved, to approve the Second Supplemental Annual Investment Program (AIP) for Calendar Year 2024 of the Municipality of Alangalang, Leyte,

RESOLVED FINALLY, that copy/is of this resolution be furnished to all offices/agencies concerned.

I HEREBY CERTIFY, that the Municipal Development Council duly approved the foregoing resolution in a meeting held on 30 September 2024.


VERWENA CALDOSA BIBAR
Head, MDC Secretariat

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer

ANNEX

AGENDA NO. 1: Approval of Second Supplemental Annual Investment Program (AIP) 2024

Proposed 2nd Supplemental AIP
CY 2024
ALANGALANG LEYTE


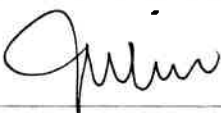
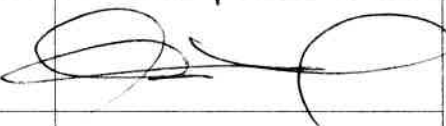
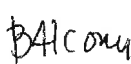
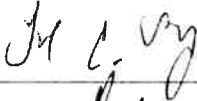


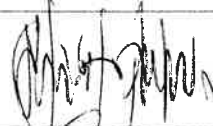
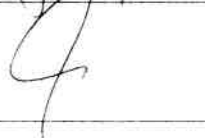
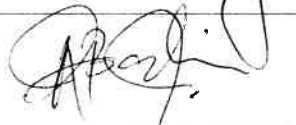
A. Personal Services (PS)		14,500,000.00
Additional Salary for LGU Officials and Employees		7,000,000.00
Grant of Service Recognition Incentive		3,000,000.00
Grant of Collective Negotiations Agreement (CNA) to Employees		4,500,000.00
B. Maintenance & Other Operating Expenditures (MOOE)		4,080,000.00
Mayor's Office		
Travelling Expenses		1,000,000.00
Office Supplies		680,000.00
Foreign Travel		200,000.00
Other MOOE		600,000.00
Other General Services		300,000.00
(overtime June to Dec. 2024)		
Tourism Program		700,000.00
Terminal Benefits		500,000.00
Vice Mayor's Office		
Travelling Expenses		<u>300,000.00</u>
C. Development Projects		
Construction of Drainage Canal		400,000.00
Brgy. San Antonio Poblacion 150 meters		
TOTAL		<u>P19,180,000.00</u>



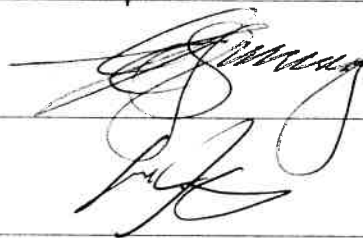


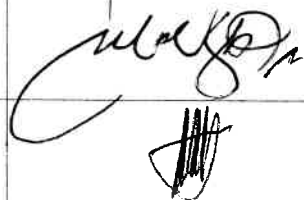

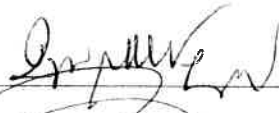


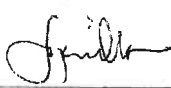
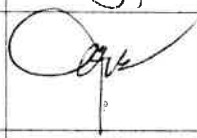


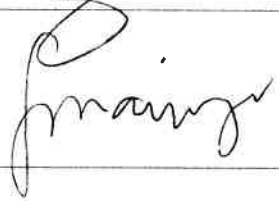


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

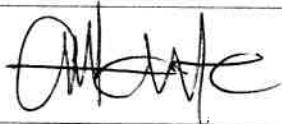
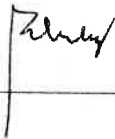
MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
September 30, 2024 at 9:00AM

BARANGAY	PUNONG BARANGAY	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA	
2. ASTORGA	JOVEN B. CAÑAMAQUE	
3. BATO	ABIGAIL V. LEONARDO P. GUILLERA	
4. BINONGTOAN	EFREN C. ABELLO	
5. BINOTONG	BEVERLY T. ALCONES	
6. BORSETH	JOEL R. SALAZAR	
7. BOBONON	JOVIE V. COSTILO	
8. BUENAVISTA	LOLITO C. TRERO	
9. BUGHO	ANTONIO A. PAPISTOL	
10. BURI	CHRISTOPHER G. BREVA	
11. CABADSAN	MYRNA D. SALAZAR	
12. CALAASAN	RICHARD Q. JUNTILLA	
13. CAMBAHANON	ANTERO S. BADION	
14. CAMBULAO	ROZALDO B. PRUDENTE JR.	

15. CANVERTUDES	ERWIN B. ALBURO	
16. CAPIZ	BENEDICTO G. INOCANDO	
17. CAVITE	BELEN P. HIPE	
18. COGON	DIOJENES I. CATINDOY	
19. DAPDAP	MARCIAL A. LAYOSA	
20. DIVISORIA	ARMANDO T. SALAUM	
21. EKIRAN	LITO A. ALBERCA	
22. HINAPOLON	RODOLFO SABLAMANTE JR.	
23. HUBANG	NELSON V. TANTE	
24. HUPIT	IMELDA S. DE VEYRA	
25. LANGIT	LEONARD RENELL M. MACASUSI	
26. LINGAYON	GILBERT L. AGAMON	
27. LOURDES	JUANA G. APURILLO	
28. LUKAY	GILBERT L. ABALA	
29. MAGSAYSAY	RODRIGO C. VALERIANO	
30. MUDBURON	VISMINDA C. ABATIAS	
31. P. BARRANTES	ROWENA P. NAVARRO	
32. PEÑALOSA	SIENNA MARIE Y. AVILA	

33. PEPITA	ALLAN E. MURILLO	
34. SALVACION FARM	VILMA M. AYO	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	
36. SAN DIEGO	RACHEL A. BANAN	
37. SAN FRANCISCO EAST	WALTER P. TERCEÑO	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	
39. SAN ISIDRO	MERLITA E. MIRALLES	
40. SAN PEDRO	CRISANTO B. ESTALANI	
41. SANTIAGO	ESTANISLAO S. PACE	
42. SANTOL	JOSEPH H. CANDARE	
43. SAN VICENTE	JOEY D. LESIGUES	
44. TABANGOHAY	LERMA A. MERCADER	
45. TOMBO	EDWIN M. PALLOMINA	
46. VETERANOS	VILLAMOR O. UREÑA	
47. BLUMENTRITT	AZUCENA A. DAGSA	
48. HOLY CHILD I	WINSON E. SALCEDA	
49. HOLY CHILD II	SARAH T. APURILLO	
50. MILAGROSA	ESMERALDO B. ALBERTO	

51. SALVACION POB.	VIRGILLA D. GARIANDO	
52. SAN ANTONIO POB	ISMAEL D. VELARDE	
53. SAN ROQUE	ALLAN N. TANTE	
54. STO. NIÑO	EVANGELINE E. ALCOBER	

Total No. of Punong Barangay present 43




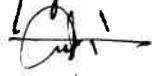





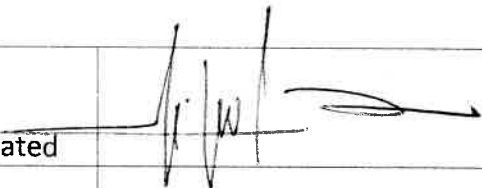
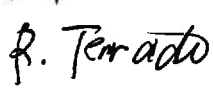
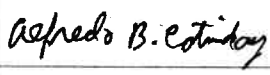


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
September 30, 2024 at 9:00AM

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
12. LEONILO I. PLA	Lateral A East Irrigators Association	
13. JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	
14. REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association	
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.	

16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated	
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20. GEMELO C. MARAYA	Astorga Community Farmers Association	
21. RUFINO C. OBANA	Lukay Farmers Association	
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated	
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	

Total No. of CSO present 12



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

OFFICE OF THE MUNICIPAL MAYOR

SEPTEMBER 30, 2024

HONORABLE MARIO V. BAGUE

Vice-Mayor
Sangguniang Bayan

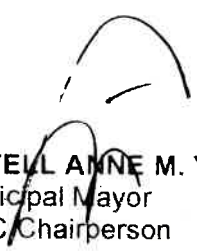
Respectfully forwarded to the Sangguniang Bayan the approved Municipal Development Council Resolutions to be included in the agenda of the regular session on May 20, 2024.

1. MDC RESOLUTION NO. 003-2024

APPROVAL OF 2ND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP
CY 2024) OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.

These MDC Resolutions are forwarded to the Sangguniang Bayan of this Municipality for appropriate action.

Thank you for your prompt actions.


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 30 SEPTEMBER AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 003-2024

A RESOLUTION FOR THE APPROVAL OF SECOND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.

WHEREAS, as mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to formulate an Annual Investment Program (AIP) for the preparation of its Annual Budget;

WHEREAS, the AIP Year 2024 of the Municipality of LGU-Alangalang, Leyte included the different programs and projects per sector and sub-sector, economic development projects, disaster risk reduction management program, PPAs for Senior Citizen, child welfare and development, socio-cultural development PPAs, Statutory and Contractual Obligations, Personnel Services, MOOE, Capital Outlay and program and projects coming from other sources of agencies;

WHEREAS, the AIP for current year 2024 was previously approved by the Municipal Development Council under MDC Resolution 2023-04 dated September 7, 2023 and the First Supplemental AIP was approved on May 9, 2024 ;

WHEREAS, the LGU-Alangalang finds it urgent to implement the proposed program, projects and activities embodied in the 2024 Supplemental AIP in the areas of 20% economic development fund, Personal Services (PS) and Maintenance and Other Operating Expenditures for the exigency of the service and promote general welfare of the people;

WHEREAS, after a careful review, the Second Supplemental AIP 2024 of the Municipality of Alangalang, Leyte is in accordance with the specific objectives and policies of the Local Government Unit;

NOW THEREFORE, upon the motion of Hon. Sarah Apurillo, ABC Federation President and Punong Barangay of Brgy. Holy Child II duly seconded by Hon. Belen Hipe, Punong Barangay of Brgy. Cavite, Hon. Mryna Salazar, Punong Barangay of Barangay Cabadsan, Hon. Imelda de Veyra, Punong Barangay of Hupit and Hon. Evangeline Alcober, Punong Barangay of Sto. Nino Poblacion, be it...

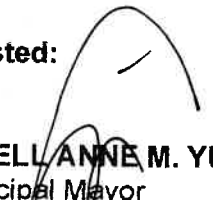
RESOLVED, as it is hereby resolved, to approve the Second Supplemental Annual Investment Program (AIP) for Calendar Year 2024 of the Municipality of Alangalang, Leyte,

RESOLVED FINALLY, that copy/is of this resolution be furnished to all offices/agencies concerned.

I HEREBY CERTIFY, that the Municipal Development Council duly approved the foregoing resolution in a meeting held on 30 September 2024.


VERWENA CALDOZA BIBAR
Head, MDC Secretariat

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer

ANNEX

AGENDA NO. 1: Approval of Second Supplemental Annual Investment Program (AIP) 2024

**Proposed 2nd Supplemental AIP
CY 2024
ALANGALANG LEYTE**

A. Personal Services (PS) 14,500,000.00

Additional Salary for LGU Officials and Employees	7,000,000.00
Grant of Service Recognition Incentive	3,000,000.00
Grant of Collective Negotiations Agreement (CNA) to Employees	4,500,000.00

B. Maintenance & Other Operating Expenditures (MOOE) 4,080,000.00

Mayor's Office

Travelling Expenses	1,000,000.00
Office Supplies	680,000.00
Foreign Travel	200,000.00
Other MOOE	600,000.00
Other General Services	300,000.00
(overtime June to Dec. 2024).	
Tourism Program	700,000.00
Terminal Benefits	500,000.00

Vice Mayor's Office

Travelling Expenses	<u>300,000.00</u>
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C. Development Projects

Construction of Drainage Canal	400,000.00
Brgy. San Antonio Poblacion 150 meters	




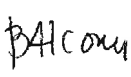
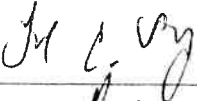

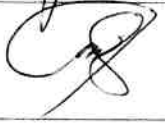
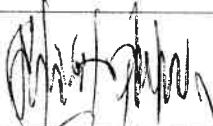


TOTAL P19,180,000.00



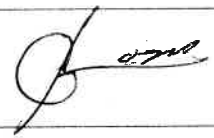
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang


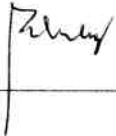
MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
September 30, 2024 at 9:00AM

BARANGAY	PUNONG BARANGAY	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA	
2. ASTORGA	JOVEN B. CAÑAMAQUE	
3. BATO	ABIGAIL V. LEONARDO B. GUILLERA	
4. BINONGTOAN	EFREN C. ABELLO	
5. BINOTONG	BEVERLY T. ALCONES	
6. BORSETH	JOEL R. SALAZAR	
7. BOBONON	JOVIE V. COSTILO	
8. BUENAVISTA	LOLITO C. TRERO	
9. BUGHO	ANTONIO A. PAPISTOL	
10. BURI	CHRISTOPHER G. BREVA	
11. CABADSAN	MYRNA D. SALAZAR	
12. CALAASAN	RICHARD Q. JUNTILLA	
13. CAMBAHANON	ANTERO S. BADION	
14. CAMBULAO	ROZALDO B. PRUDENTE JR.	

15. CANVERTUDES	ERWIN B. ALBURO	
16. CAPIZ	BENEDICTO G. INOCANDO	
17. CAVITE	BELEN P. HIPE	
18. COGON	DIOJENES I. CATINDOY	
19. DAPDAP	MARCIAL A. LAYOSA	
20. DIVISORIA	ARMANDO T. SALAUM	
21. EKIRAN	LITO A. ALBERCA	
22. HINAPOLON	RODOLFO SABLAMANTE JR.	
23. HUBANG	NELSON V. TANTE	
24. HUPIT	IMELDA S. DE VEYRA	
25. LANGIT	LEONARD RENELL M. MACASUSI	
26. LINGAYON	GILBERT L. AGAMON	
27. LOURDES	JUANA G. APURILLO	
28. LUKAY	GILBERT L. ABALA	
29. MAGSAYSAY	RODRIGO C. VALERIANO	
30. MUDBURON	VISMINDA C. ABATIAS	
31. P. BARRANTES	ROWENA P. NAVARRO	
32. PEÑALOSA	SIENNA MARIE Y. AVILA	

33. PEPITA	ALLAN E. MURILLO	
34. SALVACION FARM	VILMA M. AYO	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	
36. SAN DIEGO	RACHEL A. BANAN	
37. SAN FRANCISCO EAST	WALTER P. TERCEÑO	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	
39. SAN ISIDRO	MERLITA E. MIRALLES	
40. SAN PEDRO	CRISANTO B. ESTALANI	
41. SANTIAGO	ESTANISLAO S. PACE	
42. SANTOL	JOSEPH H. CANDARE	
43. SAN VICENTE	JOEY D. LESIGUES	
44. TABANGOHAY	LERMA A. MERCADER	
45. TOMBO	EDWIN M. PALLOMINA	
46. VETERANOS	VILLAMOR O. UREÑA	
47. BLUMENTRITT	AZUCENA A. DAGSA	
48. HOLY CHILD I	WINSON E. SALCEDA	
49. HOLY CHILD II	SARAH T. APURILLO	
50. MILAGROSA	ESMERALDO B. ALBERTO	

51. SALVACION POB.	VIRGILLA D. GARIANDO	
52. SAN ANTONIO POB	ISMAEL D. VELARDE	
53. SAN ROQUE	ALLAN N. TANTE	
54. STO. NIÑO	EVANGELINE E. ALCOBER	

Total No. of Punong Barangay present 43




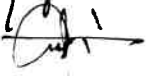





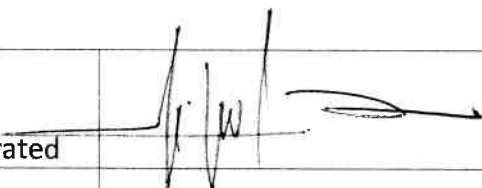
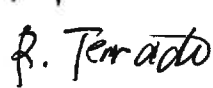
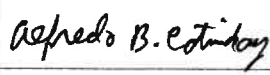

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
September 30, 2024 at 9:00AM

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
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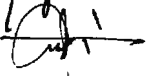





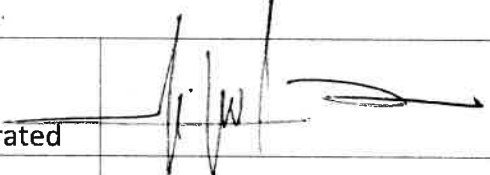

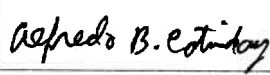


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

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Civic Center Alangalang Leyte
September 30, 2024 at 9:00AM

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Total No. of CSO present 12

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000		GENERAL PUBLIC SERVICES SECTOR - 115,223,851.18												
1000-000-3-1-01-000-000	GENERAL	Executive Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 9,032,607.30	Php 23,469,700.00	Php 9,165,000.00	Php 41,667,307.30			
1000-000-3-1-01-000-000-1		Clothing, UniformDifferential @ P 1,000.00/employees	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 133,000.00			Php 133,000.00			
1000-000-3-1-01-000-000-2		Additional Pag-Ibig premium @ P100.00 / employee for 143 employees (116 regular employees, 12 casula employees annd 12 elected officials	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 159,600.00			Php 159,600.00			
1000-000-3-1-01-000-000-3		RATA Differential (January - December)	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 550,800.00			Php 550,800.00			
1000-000-3-1-01-000-000-4		Assistance to Individual in Crisis Situation	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 1,000,000.00			Php 1,000,000.00			
1000-000-3-1-01-000-000-5		Donations	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 2,000,000.00			Php 2,000,000.00			
		Special Purpose Appropriation (SPA) under Executive Services:												
1000-000-3-1-01-001-001	GENERAL	KALAH-CIDSS Program Support Fund	Mayor's Office/ MDRRMO	Jan. 1, 2024	Dec. 31, 2024	KALAH-CIDDS- NCDDP Sub-Projects implemented in 54 barangays	LGU GF	Php -	Php 749,919.00	Php -	Php 749,919.00			
1000-000-3-1-01-001-002	GENERAL	Election Reserve	Mayor's Office/COMELEC	Jan. 1, 2024	Dec. 31, 2024	National & Local Election successfully conducted	LGU GF		-	-				
1000-000-3-1-01-001-003	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the GAD Plan implemented	LGU GF	-	310,000.00	-	310,000.00			
1000-000-3-1-01-003-000	GENERAL	Tourism & Cultural Program/Activities	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF	-	5,000,000.00	-	5,000,000.00	Php 5,000,000.00		
1000-000-3-1-01-003-004	GENERAL	- Updating of Alangalang Coffee Table Book	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Coffee table edited and printed	LGU GF		400,000.00		400,000.00			
1000-000-3-1-01-003-005	GENERAL	- Advertising/Promotion and Marketing of Local Products	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Local Products promoted via Digital platforms and other social media outlets	LGU GF		300,000.00		300,000.00			
1000-000-3-1-01-003-006	GENERAL	- Socio-Cultural Development and Socio-cultural Activiites	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Socio-Cultural Activities implemented and Developed	LGU GF		6,740,270.00		6,740,270.00			

✓

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-003-007	GENERAL	Capacity Development for Municipal Tourism Council Members	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Members of Tourism Council Members are Trained	LGU GF		300,000.00		300,000.00			
	GENERAL	Socio-Cultural Development and Socio-Cultural Activities	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Members of Tourism Council Members are Trained	LGU GF		2,000,000.00		2,000,000.00			
1000-000-3-1-01-004-001	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2024	Dec. 31, 2024	100% of SPES Program implemented	LGU GF	-	300,000.00	-	300,000.00			
1000-000-3-1-05-004-002	GENERAL	Job Fair & Facilitation of Trainings for Brgy Officials and LGU Employees	Mayor's Office/ PESO	Jan. 1, 2024	Dec. 31, 2024	Capacitate brgy officials and LGU employees	LGU GF	-	100,000.00	-	100,000.00			
1000-000-3-1-01-000-010	GENERAL	Teacher's Day Celeb. Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Search for Outstanding Mentor successfully conducted	LGU GF	-	300,000.00	-	300,000.00			
1000-000-3-1-01-000-011	GENERAL	Sports Activities	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Sports Tournament successfully conducted	LGU GF	-	300,000.00	-	300,000.00			
	GENERAL	Sports Development Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Sports Tournament successfully conducted	LGU GF		600,000.00		600,000.00			
1000-000-3-1-01-005-000	GENERAL	Peace & Order & Pub. Safety Program P4,055,000.00												
1000-000-3-1-01-005-012	GENERAL	Police Mobile Patrolling Activities	Mayor's Office/ PNP	Jan. 1, 2024	Dec. 31, 2024	PNP Visibility for Police Protective Services	LGU GF	-	250,000.00	-	250,000.00			
1000-000-3-1-01-005-013	GENERAL	Women's Welfare Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of Women's Welfare Program implemented	LGU GF	-	400,000.00	-	400,000.00			
1000-000-3-1-01-005-014	GENERAL	Persons with Disability Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of PWD Program implemented	LGU GF	-	400,000.00	-	400,000.00			
1000-000-3-1-01-005-015	GENERAL	Senior Citizens' Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of SC Program implemented	LGU GF	-	500,000.00	-	500,000.00			
1000-000-3-1-01-005-016	GENERAL	Out-of-School Youth Unlad Kabataan Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of OSY Program implemented	LGU GF	-	300,000.00	-	300,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-005-017	GENERAL	Katarungang Pambarangay Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Capacity building activity conducted to members of Lupong Tagapamayapa of 54 brgys	LGU GF	-	100,000.00	-	100,000.00			
1000-000-3-1-01-005-018	GENERAL	Bahay Kalinga Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	Women and Children were served	LGU GF	-	800,000.00	-	800,000.00			
1000-000-3-1-01-005-019	GENERAL	Assistance to BADAC Implementation	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Capacity building to BADAC successfully conducted	LGU GF	-	100,000.00	-	100,000.00			
1000-000-3-1-01-005-020	GENERAL	Modular Package To Women Activities	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	Capacity building for Women	LGU GF	-	200,000.00	-	200,000.00			
1000-000-3-1-01-005-021	GENERAL	Munisipyo ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Number of Munisipyo Ha Brgy conducted	LGU GF	-	540,000.00	-	540,000.00			
1000-000-3-1-01-005-022	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Health Related Activities	LGU GF	-	110,000.00	-	110,000.00			
1000-000-3-1-01-005-023	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Anti-Terrorism Related Activities	LGU GF	-	50,000.00	-	50,000.00			
1000-000-3-1-01-005-024	GENERAL	Traffic Related Activities	Mayor's office / ATLE	Jan. 1, 2024	Dec. 31, 2024	Traffic Related Activities	LGU GF	-	255,000.00	-	255,000.00			
1000-000-3-1-01-005-025	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PLEB members provided with honoraria & capacitated	LGU GF	-	100,000.00	-	100,000.00			
1000-000-3-1-01-005-026	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Provided assistance to deserving students of Alangalang	LGU GF	-	1,000,000.00	-	1,000,000.00			
1000-000-3-1-01-005-027	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Successfully conducted youth development related programs and activities	LGU GF	-	300,000.00	-	300,000.00			
		<i>Budgetary Requirement under Executive Services:</i>												
1000-000-3-1-26-001-000	GENERAL	License Inspection Services	BPLO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,278,336.00	220,000.00	-	1,498,336.00			
1000-000-3-1-04-001-000	GENERAL	Personnel Services	Mayor's Office/HRMO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,591,332.23	210,000.00	-	1,801,332.23			
1000-000-3-1-04-001-001	GENERAL	PESO	Mayor's Office/PESO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	65,571.60	160,000.00	-	225,571.60			

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AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-06-001-025	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,108,876.40	30,000.00	-	1,138,876.40			
1000-000-3-1-07-001-000	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	SB Internal Rules Formulation	LGU GF	1,961,488.12	2,644,611.68	300,000.00	4,906,099.80			
1000-000-3-1-02-001-000	GENERAL	Legislative Services	SB Office	Jan. 1, 2024	Dec. 31, 2024	No. of Res./ Ordinance Approved	LGU GF	15,251,828.64	2,000,000.00	-	17,251,828.64			
1000-000-3-1-02-002-000	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2024	Dec. 31, 2024	No. Of Res. & Special Services Conducted	LGU GF	2,941,679.10	151,000.00	-	3,092,679.10			
1000-000-3-1-08-001-000	GENERAL	Planning & Development Services	MPDO	Jan. 1, 2024	Dec. 31, 2024	Planning & Dev't. Papers Accomplished	LGU GF	2,470,552.90	300,000.00	-	2,770,552.90			
1000-000-3-1-08-001-000	GENERAL	SPA: Planning & Development Program Services	MPDO	Jan. 1, 2024	Dec. 31, 2024	Planning & Dev't. Papers Accomplished	LGU GF		1,070,000.00					
1000-000-3-1-08-001-001	GENERAL	Database System & Hardware Facility	MPDO	Jan. 1, 2024	Dec. 31, 2024	Digitized all the operation of LGU	LGU GF	-	520,000.00	-	520,000.00			
1000-000-3-1-08-001-002	GENERAL	Development of LGU Alangalang Website	MPDO	April 1, 2024	July 30, 2024	LGU Website up and running	LGU GF		300,000.00		300,000.00			
1000-000-3-1-08-001-003	GENERAL	Production of Video Materials on Economic and Development Trends and Best Practices	MPDO	May 1, 2024	July 30, 2024	Two AVP Produced	LGU GF		150,000.00		150,000.00			
1000-000-3-1-08-001-004	GENERAL	Municipal and Development Council Meetings	MPDO	Jan. 1, 2024	Dec. 31, 2024	Four (4) Meetings conducted	LGU GF		100,000.00		100,000.00			
1000-000-3-1-27-001-000	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2024	Dec. 31, 2024	No. Of Registrable Documents Registered	LGU GF	2,317,754.40	200,000.00	-	2,517,754.40			
1000-000-3-1-12-001-000	GENERAL	General Services	GSO	Jan. 1, 2024	Dec. 31, 2024	Office PPAs Implemented	LGU GF	3,231,928.70	1,480,000.00	-	4,711,928.70			
1000-000-3-1-13-001-000	GENERAL	Budgeting Services	MBO	Jan. 1, 2024	Dec. 31, 2024	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,612,534.20	230,000.00	-	2,842,534.20			
1000-000-3-1-14-001-000	GENERAL	Accounting Services	MACCO	Jan. 1, 2024	Dec. 31, 2024	No. Of Accounting Documents	LGU GF	4,356,720.60	665,500.00	-	5,022,220.60			
1000-000-3-1-15-001-000	GENERAL	Treasury Services	MTO	Jan. 1, 2024	Dec. 31, 2024	Revenues Collected	LGU GF	6,488,396.20	730,000.00	-	7,218,396.20			
1000-000-3-1-16-001-000	GENERAL	Assessment Services	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Declaration Updated	LGU GF	2,237,822.30	300,000.00	-	2,537,822.30			
1000-000-3-1-16-001-001	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	900,000.00			

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AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDIN G SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
		NON-OFFICE EXPENDITURES (Assistance to National Offices as Municipal Level Branch)													
1000-000-3-1-01-000-026	GENERAL	Jail Management & Penology	Mayor's Office / BJMP	Jan. 1, 2024	Dec. 31, 2024	No. Of Inmate Served	LGU GF			36,000.00	-	36,000.00			
1000-000-3-1-01-000-027	GENERAL	Local Gov't. Operation Services	Mayor's Office / MLGOO	Jan. 1, 2024	Dec. 31, 2024	Advocacy PPAs to Brgys.	LGU GF			209,000.00	-	209,000.00			
1000-000-3-1-01-000-028	GENERAL	Legal Services	Mayor's Office / PAO	Jan. 1, 2024	Dec. 31, 2024	No. Of Legal Doc served	LGU GF			36,000.00	-	36,000.00			
1000-000-3-1-01-000-029	GENERAL	Prosecutor Services	Mayor's / Fiscal's Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF			36,000.00	-	36,000.00			
1000-000-3-1-01-000-030	GENERAL	Judiciary Services	Mayor's Office / MTC Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF			116,000.00	-	116,000.00			
1000-000-3-1-01-000-031	GENERAL	Police Protection Services	Mayor's Office / PNP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Crime Cases	LGU GF			166,000.00	-	166,000.00			
1000-000-3-1-01-000-032	GENERAL	Fire Protection Services	Mayor's Office / BFP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Fire Cases	LGU GF			324,457.90	-	324,457.90			
			Mayor's Office / BFP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Fire Cases	LGU GF			263,266.47		263,266.47			
1000-000-3-1-01-000-033	GENERAL	Election Services	Mayor's Office / COMELEC	Jan. 1, 2024	Dec. 31, 2024	Clean & Orderly Election	LGU GF			116,000.00	-	116,000.00			
1000-000-3-1-01-000-034	GENERAL	Internal Revenue Services	Mayor's Office / BIR	Jan. 1, 2024	Dec. 31, 2024	Revenue Collected	LGU GF			36,000.00	-	36,000.00			
		TOTAL GENERAL PUBLIC SERVICES SECTOR						Php 60,790,828.89	Php 61,313,449.42	Php 9,485,000.00	Php 131,589,278.11	Php 5,000,000.00			
3000		SOCIAL SERVICES SECTOR - P50,435,519.02													
3000-000-3-1-25-001-001	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 609,875.40	Php 160,000.00	Php -	Php 769,875.40				
3000-000-3-1-12-000-001	SOCIAL	Street Lighting Services	GSO	Jan. 1, 2024	Dec. 31, 2024	Illuminated town proper	LGU GF	306,436.20	4,200,000.00	-	4,506,436.20				
3000-000-3-1-12-000-002	SOCIAL	Maint. Of Public Plaza & Monuments	GSO	Jan. 1, 2024	Dec. 31, 2024	Maintained Pub. Plaza	LGU GF	1,284,370.40	1,000,000.00	-	2,284,370.40				
3000-000-3-1-10-001-001	SOCIAL	Health Services	RHU	Jan. 1, 2024	Dec. 31, 2024	Reduce Mortality Cases	LGU GF	12,445,360.30	3,350,000.00	-	15,795,360.30				
		SPA under Health Services:													
3000-000-3-1-10-001-002	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	100% Health Related Program implemented	LGU GF	0.00	4,417,000.00	-	4,417,000.00				
3000-000-3-1-10-001-003	SOCIAL	HIV counselling and Testing monthly	RHU	Jan. 1, 2024	Dec. 31, 2024	Purchase of HIV testing Kits	LGU GF		90,000.00		90,000.00				
3000-000-3-1-10-001-004	SOCIAL	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Jan. 1, 2024	Dec. 31, 2024	Program conducted	LGU GF		10,000.00		10,000.00				

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-10-001-005	SOCIAL	Phil. Integrated Management of Acute Malnutrition (PIMAM)	RHU	Jan. 1, 2024	Dec. 31, 2024	IOTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted	LGU GF		142,800.00		142,800.00			
3000-000-3-1-10-001-006	SOCIAL	First 1000 days Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Program established; learning visit to outstanding LGUs in F1K programming conducted; manual of operations	LGU GF		4,483,600.00		4,483,600.00			
3000-000-3-1-10-001-007	SOCIAL	NUTRITION IN EMERGENCIES	RHU	Jan. 1, 2024	Dec. 31, 2024	All the barangay are capacitated through the conduct of training in emergencies	LGU GF		5,727,250.00		5,727,250.00			
3000-000-3-1-10-001-008	SOCIAL	Brgy. Health Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Health related program implemented	LGU GF	-	500,000.00	-	500,000.00			
3000-000-3-1-10-001-009	SOCIAL	Local Nutrition Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Successfully implemented PPAs on Local Nutrition Program	LGU GF	-	400,000.00	-	400,000.00			
3000-000-3-1-09-001-000	SOCIAL	Social Welfare Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	No. Of Indigent clientele	LGU GF	4,715,365.20	3,350,000.00	-	8,065,365.20			
		<i>SPA under Social Welfare Services:</i>												
3000-000-3-1-09-001-000	SOCIAL	Social Welfare Related Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% implemented the social related services	LGU GF	-	800,000.00	-	800,000.00			
3000-000-3-1-09-002-001	SOCIAL	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	No. of PWD avail the services	LGU GF		80,000.00		80,000.00			
3000-000-3-1-09-002-002	SOCIAL	Provision of Assistive Devices to Differently Abled Persons	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	ten (10) identified differently-abled persons availed	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-002-003	SOCIAL	Free Medical Mission to Differently-Abled Persons and Psychiatric consultation	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission for differently-abled person conducted	LGU GF		70,000.00		70,000.00			
3000-000-3-1-09-002-004	SOCIAL	Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	LGU GF		70,000.00		70,000.00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-09-002-005	SOCIAL	Leadership and Capability training for Differently Abled Persons Organization to every Barangay	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) Capability Training for Differently-Abled Persons conducted	LGU GF		80,000.00		80,000.00			
3000-000-3-1-09-002-006	SOCIAL	NDPR Week Celebration through talent show	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) NDPR week celebration conducted	LGU GF		80,000.00		80,000.00			
3000-000-3-1-09-003-000		Elderly Welfare Program: Capbuild to senior citizens for empowerment and community participation.	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	No. of Elderly avail the services	LGU GF							
3000-000-3-1-09-001-001	SOCIAL	Medical Mission	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission conducted	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-002	SOCIAL	Recognition of oldest Alangalanganon	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) recognition of oldest Alangalanganon conducted	LGU GF		25,000.00		25,000.00			
3000-000-3-1-09-001-003	SOCIAL	Prevent prevalence of Vagrant elderlies in the community	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) Prevent prevalence of Vagrant elderlies in the community surveyed	LGU GF		-		-			
3000-000-3-1-09-001-004	SOCIAL	Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphone 4. A unit of air conditioner	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner purchased	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-005	SOCIAL	Hygiene Kit	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	50 set of Hygiene Kit provided	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-006	SOCIAL	Observance of Elderly week celebration	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) elderly week celebration conducted	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-007	SOCIAL	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT	LGU GF		5,000.00		5,000.00			
3000-000-3-1-09-001-008	SOCIAL	Facilitate SocPen Payout	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) SocPen pay out facilitated	LGU GF		70,000.00		70,000.00			
		SUB TOTAL									48,972,057.50			
		1% CHILD WELFARE AND PROTECTION PROGRAM							P 2,185,682.02		P 2,185,682.02			
3000-000-3-1-00-004-000		CHILD DEVELOPMENT												
3000-000-3-1-09-004-009	SOCIAL	Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's protection and child's right.	MSWD OFFICE	Jan. 1, 2024	Dec. 31, 2024	No. of Child's cases handled and managed	CPC Fund				-			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOO) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-01-004-010	SOCIAL	Intensive Room to Room Campaign Symposium on the Rights of Children	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Symposium Campaign on the Rights of Children conducted	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-011	SOCIAL	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Campaign on Solid Waste Management conducted	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-012	SOCIAL	Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	Purchase School Supplies and other materials needed for tutoring provided	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-013	SOCIAL	Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	one (1) Libreng Sakay Program SARDO/PARDO conducted to different schools	CPC Fund		500,000.00		500,000.00			
3000-000-3-1-01-004-014	SOCIAL	State of the Children's Address/ Children's Month Celebration	MSWD OFFICE/ ECCD/ DCW	Jan. 1, 2024	Dec. 31, 2024	one (1) State of the Children's Address/ Children's Month Celebration conducted	CPC Fund		80,000.00		80,000.00			
3000-000-3-1-01-004-015	SOCIAL	Incentives for CDW of Alangalang for January to December 2024 P500.00/DCW/Month	MSWD OFFICE/ ECCD/ DCW	Jan. 1, 2024	Dec. 31, 2024	CDW of Alangalang availed the incentives	CPC Fund		330,000.00		330,000.00			
TOTAL FOR CHILD DEVELOPMENT											940,000.00			
3000-000-3-1-00-004-000		CHILD PROTECTION												
3000-000-3-1-09-004-013	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	one (1) center provided operational expenses to CAR and CICL	LCPC Fund		500,000.00		P 500,000.00			
3000-000-3-1-09-004-014	SOCIAL	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	Houseparents provided remuneration	LCPC Fund		275,000.00		275,000.00			
3000-000-3-1-01-001-028	SOCIAL	Anti Child Labor Program	Mayor's Office / PNP OFFICE	Jan. 1, 2024	Dec. 31, 2024	Anti Child Labor Program through provision of IEC materials	LCPC Fund		20,000.00		20,000.00			
3000-000-3-1-01-001-029	SOCIAL	Child Development Program	Mayor's Office / PNP OFFICE	Jan. 1, 2024	Dec. 31, 2024	Child Development Program through symposium implemented	LCPC Fund		20,000.00		20,000.00			
TOTAL FOR CHILD PROTECTION											815,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDIN G SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-00-004-000		CHILD PARTICIPATION												
3000-000-3-1-25-004-002	SOCIAL	Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	thirty (30) participants attended the Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to	LCPC Fund		95,000.00		95,000.00			
3000-000-3-1-09-004-015	SOCIAL	Reorientation of Barangay Council for the Protection of Children (BCPC)	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	54 Barangays attended the Reorientation of Barangay Council for the Protection of Children (BCPC)	LCPC Fund		90,682.02		90,682.02			
3000-000-3-1-25-004-003	SOCIAL	Values Formation Program Conduct of FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD),	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	30 participants attended the Values Formation Program conducted to 2 Baragays/schools Through FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD)	LCPC Fund		80,000.00		80,000.00			
3000-000-3-1-09-004-016	SOCIAL	LCPC Quarterly Meetings	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	30 members attended per quarter of the LCPC Quarterly Meetings for the year 2024	LCPC Fund		40,000.00		40,000.00			
3000-000-3-1-28-004-001	SOCIAL	Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of the LCPC	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	30 participants attended the Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of	LCPC Fund		25,000.00		25,000.00			
3000-000-3-1-28-004-002	SOCIAL	Training on substantial Digital Information Education Campaign for Social Issues Content	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	25 participants attended the Training on substantial Digital Information Education Campaign for Social Issues	LCPC Fund		40,000.00		40,000.00			
		TOTAL FOR CHILD PARTICIPATION									370,682.02			

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AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
		CHILD SURVIVAL												
3000-000-3-1-10-001-007	SOCIAL	Mental Health Screening and Counseling to Adolescent children in 54 Barangays	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) session of Mental Health Screening and Counseling to Adolescent children in 54 Barangays conducted	SPECIAL PURPOSE APPROPRIATIONS/ 1%		50,000.00		50,000.00			
3000-000-3-1-10-001-008	SOCIAL	Campaign for School/Workplace Smoke Free and Drug Free Anti-smoking Campaign to all Highschool students in VSU, ANHS and Astorga	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l HS conducted	SPECIAL PURPOSE APPROPRIATIONS/ 1%	Php -	10,000.00	Php -	10,000.00			
		TOTAL FOR CHILD SURVIVAL									60,000.00			
		TOTAL SOCIAL SERVICES SECTOR						19,361,407.50	Php 31,716,332.02	Php -	Php 51,157,739.52	Php -		
8000-000-3-1-00-000-000		ECONOMIC SERVICES SECTOR - P83,605,649.40												
8000-000-3-1-12-000-003	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,341,296.20	5,250,000.00	-	6,591,296.20			
8000-000-3-1-29-001-000	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2024	Dec. 31, 2024	Environmental Protection	LGU GF	2,446,379.00	480,000.00	-	2,926,379.00			
8000-000-3-1-29-001-000	ECONOMIC	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2024	Dec. 31, 2024			-	2,500,000.00	-	2,500,000.00			
8000-000-3-1-30-000-001	ECONOMIC	Engineering Services	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	2,914,348.00	125,000.00	-	3,039,348.00			
8000-000-3-1-30-000-002	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	823,749.60	3,000,000.00	-	3,823,749.60			
8000-000-3-1-31-000-001	ECONOMIC	Operation of Waterworks System Services	AWAS	Jan. 1, 2024	Dec. 31, 2024	No. Of concessioners served	LGU GF	478,822.04	6,850,000.00	-	7,328,822.04			
8000-000-3-1-32-000-001	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	2,910,796.72	209,000.00	-	3,119,796.72			
8000-000-3-1-33-000-000	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2024	Dec. 31, 2024	Increased production in Agriculture	LGU GF	4,231,645.28	225,000.00	-	4,456,645.28			
8000-000-3-1-33-000-000		SPA under Agricultural		Jan. 1, 2024	Dec. 31, 2024									
8000-000-3-1-33-001-000	ECONOMIC	Agricultural Development Program	OMA	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the Agricultural Devt Program implemented	LGU GF	-	7,000,000.00	-	7,000,000.00	Php 7,000,000.00		
8000-000-3-1-00-000-000		20% ECONOMIC DEVELOPMENT FUND - P43,713,640.40								43,713,640.40	43,713,640.40			
8000-000-3-1-30-000-003	ECONOMIC	Municipal Road Reblocking [Sta Cruz St. - 156.70m], (Gomez St. - 93.40m), [Paterno St. - 161.50m], [Retana St. - 37.00m]	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			4,900,000.00	4,900,000.00			
8000-000-3-1-30-000-003	ECONOMIC	Purchase of Dump Truck	GSO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,500,000.00	2,500,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
8000-000-3-1-30-000-004	ECONOMIC	Improvement of Memorial Park (Pavement Concreting & Construction of Apartment Type Tomb)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			9,000,000.00	9,000,000.00			M611-03
8000-000-3-1-30-000-005	ECONOMIC	Improvement of Public Transport Terminal	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			10,000,000.00	10,000,000.00			
8000-000-3-1-30-000-006	ECONOMIC	Concreting of Farm to Market Road, Brgy. Mudburon to Brgy. San Pedro, 235m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF							
	ECONOMIC	Concreting of Farm to Market Road, Sitio Villahermosa, Alangalang, Leyte 210 Mtrs.	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-000-3-1-30-000-007	ECONOMIC	Concreting of Farm to Market Road, Brgy. Aslum to Brgy. Cambahanon, 57m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			410,000.00	410,000.00			A634-03
8000-000-3-1-30-000-008	ECONOMIC	Concreting of Farm to Market Road, Sitio Tigbe to Brgy. Hubang, 270m (2 lanes) & 46m (1 lane)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,720,000.00	1,720,000.00			A634-03
8000-000-3-1-30-000-009	ECONOMIC	Concreting of Farm to Market Road, Sitio Amanantas to Sitio Libas, 360 m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-000-3-1-30-000-010	ECONOMIC	Rehabilitation of Brgy. Pepita to Brgy. Buri Bridge	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20%EDF							
	ECONOMIC	Brgy. Dapdap Road Reblocking 120 Mtrs	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20%EDF			1,000,000.00	1,000,000.00			A634-03
8000-000-3-1-30-000-011	ECONOMIC	Superhealth Center Pavement Concreting	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			950,000.00	950,000.00			A634-03
8000-000-3-1-30-000-012	ECONOMIC	Improvement of Evacuation Center (Civic Center)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-000-3-1-30-000-013	ECONOMIC	Concreting of Farm to Market Road, Sitio Cabanwan Brgy. Binongtoan, 150m (2 lanes) & 491m (1 lane)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			3,300,000.00	3,300,000.00			A634-03
8000-000-3-1-30-000-014	ECONOMIC	Concreting of Farm to Market Road, Sitio Cabilao Brgy. Calaasan, 310m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF							
	ECONOMIC	Reblocking of Concrete Pavement of Brgy. Hupit, 10 Mtrs W x 35 Mtrs. L.	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			750,000.00	750,000.00			A634-03
	ECONOMIC	Reblocking of A. Luna St. 64 Mtrs, Mabini St. 18 Mtrs. And construction of 2 units box culverts	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,250,000.00	1,250,000.00			A634-03
8000-000-3-1-30-000-015	ECONOMIC	Development Projects for Needy Barangays	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,000,000.00	1,000,000.00			A634-03

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
8000-000-3-1-30-000-016	ECONOMIC	Improvement of Public Plaza	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			933,640.40	933,640.40			
		TOTAL ECONOMIC SERVICES SECTOR						Php 15,147,036.84	Php 25,639,000.00	43,713,640.40	Php 84,499,877.24	Php 7,000,000.00		
9000		OTHER SERVICES SECTOR - P15,425,078.40												
9000-000-3-1-01-000-000	OTHER SERVICES	Disaster Risk Reduction Mgt.	Mayor's Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Sustained DRRM	LGU GF	2,811,910.00	310,000.00	-	3,121,910.00			
		LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - Php 12,265,822.40									12,265,822.40			
9000-000-3-1-01-001-000		PREVENTION AND MITIGATION												
9000-000-3-1-01-001-001	OTHER SERVICES	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MENRO	Jan. 1, 2024	Dec. 31, 2024	Increased tree cover by 15% in the Riparian Areas	2024 LDRRM F		P 150,000.00		P 150,000.00			A113-08
9000-000-3-1-01-001-002	OTHER SERVICES	Purchase of Air Quality Monitoring Machine with technology transfer	MENRO	Jan. 1, 2024	Dec. 31, 2024	Ambient air measuring machine purchased	2024 LDRRM F	-	P 220,000.00	-	P 220,000.00	P -		A113-04
9000-000-3-1-01-001-003	OTHER SERVICES	Purchase of Water Quality Monitoring Machine with technology transfer	MENRO	Jan. 1, 2024	Dec. 31, 2024	Water quality monitoring machine purchased	2024 LDRRM F	-	P 620,000.00	-	620,000.00	P -		A212-01
9000-000-3-1-01-001-004	OTHER SERVICES	Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Public Address System, CCTV Monitoring system and Radio communication network system are improved	2024 LDRRM F	-	P 421,075.68	-	421,075.68	P -		A221-03, A222-01
9000-000-3-1-01-001-005	OTHER SERVICES	Steel Fabrication and installation of Climate Hazard EWS and Disaster Preparedness IEC Signages	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Steel fabricated Hazard EWS and Disaster Preparedness IEC Signages installed	2024 LDRRM F	-	200,000.00	-	200,000.00	P -		A222-03
9000-000-3-1-01-001-006	OTHER SERVICES	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Group accident insurance for municipal responders and accredited community disaster volunteers provided	2024 LDRRM F	-	P 90,000.00	-	90,000.00	P -		A224-03
9000-000-3-1-01-001-007	OTHER SERVICES	Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	RHU	Jan. 1, 2024	Dec. 31, 2024	Zero open defecation and alleviated cases of water borne diseases	2024 LDRRM F	-	P 200,000.00	-	200,000.00			
9000-000-3-1-01-001-008	OTHER SERVICES	Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process;	RHU	Jan. 1, 2024	Dec. 31, 2024	Water supplies/ resources monitored and evaluated by trained personnel	2024 LDRRM F		P 100,000.00	-	100,000.00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-001-009	OTHER SERVICES	Orientation of the 54 Barangay DRRMC on the DRRM mandatory documents including but not limited to, the Annual Barangay Disaster Risk Assessment Survey, CBDRRM Plan, Contingency Plan, LDRRMF Work and Financial Plan, LDRRMF Utilization reports, Evacuation Plan, etc.	MPDO	Jan. 1, 2024	Dec. 31, 2024	54 BDRRMCs and Key Personnel completed the orientation on DRRM mandatory documents based on RA 10121	2024 LDRRM F		P 100,000.00	-	100,000.00			
		TOTAL PREVENTION AND MITIGATION									2,101,075.68			
9000-000-3-1-02-002-000		PREPAREDNESS												
9000-000-3-1-01-002-010	OTHER SERVICES	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	RHU	Jan. 1, 2024	Dec. 31, 2024	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2024 LDRRM F		P 1,000,000.00	Php -	1,000,000.00			
9000-000-3-1-01-002-011	OTHER SERVICES	Purchase of Emergency Medical Services and Rescue tactical gears	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Tactical gears for EMSR acquired	2024 LDRRM F	-	P 200,000.00	-	200,000.00			
9000-000-3-1-01-002-012	OTHER SERVICES	Purchase of Emergency response supplies and Disaster response equipment and other related supplies and equipment	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Emergency response supplies and Disaster response equipment and other related equipment and supplies acquired	2024 LDRRM F	-	P 500,000.00	-	500,000.00			
9000-000-3-1-01-002-013	OTHER SERVICES	Purchase and Stockpiling of various relief goods (food and non-food items)	MSWDO	Jan. 1, 2024	Dec. 31, 2024	Identified relief goods(food and non-food items) were stockpiled	2024 LDRRM F	-	P 700,000.00	-	700,000.00			
9000-000-3-1-01-002-014	OTHER SERVICES	Acquisition of Boom Truck emergency/ disaster rescue vehicle	GSO	Jan. 1, 2024	Dec. 31, 2024	One (1) unit boom truck, acquired	2024 LDRRM F	-	P 2,700,000.00	-	2,700,000.00			A713-01
9000-000-3-1-01-002-015	OTHER SERVICES	Conduct of BDRRMC, MDRRMC Response Clusters, and other local stakeholders DRRM-CCA Capacity Building, including but not limited to: -Wemboree -BLS -SFA -CCCM -SRR-collapsed structure -Water safety search and rescue	Mayor's / Office,MDRRMO, MSWDO, DILG	Jan. 1, 2024	Dec. 31, 2024	Various DRRM-CCA Capacity building for local stakeholders conducted	2024 LDRRM F	-	P 500,000.00	-	500,000.00			A713-01
9000-000-3-1-01-002-016	OTHER SERVICES	Conduct MDRRMC quarterly meeting and emergency meetings	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	MDRRMC convened	2024 DRRMF	-	P 60,000.00	-	60,000.00			A713-01

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-002-017	OTHER SERVICES	Participation to the Leyte Association of Disaster Risk Reduction and Management Officers Incorporated (LEADRRMO) coordination meetings	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Complete participation to the LEADRRMOs coordination meetings	2024 DRRMF	-	P 10,000.00	-	10,000.00			A713-01
9000-000-3-1-01-002-018	OTHER SERVICES	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders including procurement of necessary tools, supplies and equipment	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Seminars/Orientations conducted	2024 LDRRM F	-	P 100,000.00	-	100,000.00			A713-01
9000-000-3-1-01-002-019	OTHER SERVICES	Procurement of disaster response supplies and materials and other necessary and related supplies and materials during the participation of the Alangalang, Leyte MDRRMO to the 2024 Regional/Provincial Rescue Jamboree	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Necessary supplies and materials acquired and participated the 2024 Regional/Provincial Rescue Jamboree	2024 LDRRM F	-	P 70,000.00	-	70,000.00			A713-03
9000-000-3-1-01-002-020	OTHER SERVICES	Conduct awareness and advocacy campaigns on family disaster preparedness including procurement and distribution of first aid kits to high risk families	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Seminars/ Orientations on family preparedness conducted and first aid kits distributed	2024 LDRRM F	-	P 200,000.00	-	200,000.00			A713-01
9000-000-3-1-01-002-021	OTHER SERVICES	Observance of the Annual National Disaster Resiliency Month	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Reduction activities conducted with IEC in commemoration of the annual NDR month	2024 LDRRM F	-	P 70,000.00	-	70,000.00			A713-03
9000-000-3-1-01-002-022	OTHER SERVICES	Establishment of interoperability barangay radio communication network, support reactivation/ installation of radio communication facilities to Barangays	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Radi Communication system and facilities are installed	2024 LDRRM F	-	P 30,000.00	-	30,000.00			A221-02
		TOTAL PREPAREDNESS												
9000-000-3-1-01-003-000		RESPONSE									6,140,000.00			
9000-000-3-1-01-003-023	OTHER SERVICES	Hasty disbursements of necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System >Establishing Field Kitchen >Establishing Incident Command Post >Establishing alternate EOC	Mayor's Office / MDRRMO, IMT, BDRRMC, VMOs	Jan. 1, 2024	Dec. 31, 2024	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System acquired with Field kitchen established	2024 LDRRM F		P 110,000.00	Php -	110,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

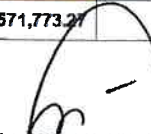
AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDS (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-003-024	OTHER SERVICES	Emergency repairs and maintenance of MDRRMO vehicles and equipment: > Tires/Batteries and other auto parts > Repair and maintenance of	Mayor's Office / MDRRMO, BDRRMC	Jan. 1, 2024	Dec. 31, 2024	Immediately when required	2024 LDRRM F		P 235,000.00		P 235,000.00			
		TOTAL RESPONSE							345,000.00		345,000.00			
9000-000-3-1-01-004-025	OTHER SERVICES	Budgetary Requirement: Aid to Barangays	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Allocated @ P10,000.00 each of 54 barangays	LGU GF	-	54,000.00	-	54,000.00			
		TOTAL OTHER SERVICES						2,795,256.00	P 12,629,822.40	P -	P 15,441,732.40	P 12,000,000.00		
		TOTAL AIP LGU BUDGET						P 98,094,529.03	P 131,298,603.84	P 53,178,640.40	P 282,571,773.27			

Prepared by:


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Municipal Planning and Development Coordinator

Noted:


JHANILA B. YU
Municipal Budget Officer-OIC


LOVELL ANNE M. YU-CASTRO
Municipal Mayor