

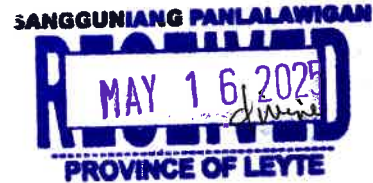


OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Item No.: **33**

Date: **27 2025 MAY**

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte 6501



May 7, 2025

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

A pleasant day everyone.

It is my pleasure to submit to that august body the **General Fund Supplemental Budget No. 3 CY 2025** of the Provincial Government of Leyte involving a total appropriation in the amount of **Sixty Four Million Two Hundred Ninety Five Thousand Seven Hundred Eighty Three Pesos (PhP 64,295,783.00)**, sourced from the Unappropriated Balance CY ending December 31, 2024.

This supplemental budget is for the roll over funds of office's savings in CY 2024, for the various expenditures of departments/offices of the Provincial Government of Leyte.

Your immediate action and approval is highly appreciated. Thank you.


CARLOS JERICHO L. PETILLA
Provincial Governor


STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 3)

Fiscal Year 2025

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account
May 7, 2025

Particulars 1	Account Classification 2	Amounts 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance CY 2024		64,295,783.00
4.0 Realignment		
TOTAL		64,295,783.00

Certified Correct:


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2025

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount
1.) PGO	1000-000-1-1-	MOOE			
	01-000-000	Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	500,000.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	2,000,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exp	5 02 03 990	1,000,000.00
		Additional funds for utility expenses	Telephone Expenses	5 02 05 220	500,000.00
		Additional funds for internet subs. exp.	Internet Subscription Expenses	5 02 05 030	500,000.00
		Additional funds for consultancy services	Consultancy Services	5 02 11 030	500,000.00
		Additional funds for other prof services	Other Professional Services	5 02 11 990	500,000.00
		Additional funds for JO wages	Other General Services	5 02 12 990	6,000,106.00
		Additional funds for maint of vehicle	R&M-Transportation Equipment	5 02 13 060	2,000,000.00
		Appropriation for maint. of various properties	R&M-Other Prop., Plant & Equip	5 02 13 990	500,000.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	800,000.00
		Total Appropriation			14,800,106.00
2) Repair & Maintenance of Gov't. Center & Other Provincial Properties & Outlays	1000-000-1-1-	MOOE			
	01-004-000	Additional funds for various supplies expense	Other Supplies & Materials Exp	5 02 03 990	1,000,000.00
		Additional funds for maint. of bldng. & other struct	R&M- Bldng. & Other Structures	5 02 13 040	2,000,000.00
		Additional funds for maint. of equipment	R&M-Machinery & Equipment	5 02 13 050	3,000,000.00
		Appropriation for maint. of various properties	R&M-Other Prop., Plant & Equip	5 02 13 990	1,000,000.00
		Total Appropriation			7,000,000.00
3) Leyte Academic Center (1011-35)	3000-000-1-1-	MOOE			
	01-008-000	Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	1,450,000.00
		Additional funds for utility expenses	Water Expenses	5 02 04 010	1,450,000.00
		Additional funds for utility expenses	Electricity Expenses	5 02 04 020	1,500,000.00
		Total Appropriation			4,400,000.00
4.) Government Functions		MOOE			
		Additional funds for assistance-others	Subsidy-Others	5 02 14 990	1,000,000.00
		Additional fundnds for grants & donations	Donations	5 02 99 080	950,658.00
		Total Appropriation			1,950,658.00
		Total PGO & SPA Appropriations			28,150,764.00
5.) EDP/ MIS	1000-000-1-2-				
	06-000-000	Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	84,762.00
		Total MOOE Appropriations			84,762.00

6.) Provincial Admin. Office	1000-000-1-2- 12-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	100,000.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	100,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for janitorial services	Janitorial Services	5 02 12 020	2,333,947.00
		Additional funds for representation exp.	Representation Expenses	5 02 99 030	100,000.00
		Total MOOE Appropriations			2,733,947.00
7.) PWO	1000-000-1-2- 08-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	100,000.00
		Additional funds for food supplies exp.	Food Supplies Expenses	5 02 03 050	12,122,000.00
		Additional funds for utility expenses	Telephone Expenses	5 02 05 220	50,000.00
		Additional funds for internet subs. exp.	Internet Subscription Expenses	5 02 05 030	50,000.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	500,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for utility expenses	Electricity Expenses	5 02 04 020	178,000.00
		Additional funds for maint. of bldng. & other struct	R&M- Bldng. & Other Structure	5 02 13 040	100,000.00
		Additional appro for maint of vehicle	R&M-Transportation Equipmen	5 02 13 060	100,000.00
		Additional funds for representation exp.	Representation Expenses	5 02 99 030	300,000.00
		Additional funds for other MOOE	Other MOOE	5 02 99 990	139,206.00
		Total Appropriation			13,739,206.00
8.) SP	1000-000-1-1- 03-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	200,000.00
		Payment for unobligated payables	Training Expenses	5 02 01 020	6,000.00
		Payment for unobligated payables	Office Supplies	5 02 03 010	95,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	299,000.00
		Additional funds for JO wages	Other General Services	5 02 12 990	174,712.00
		Additional funds for representation exp.	Representation Expenses	5 02 99 030	300,000.00
		CO			
		Payment for unobligated payables	IT Equipment & Software	1 07 05 030	60,000.00
		Total Appropriation			1,074,712.00
9.) PPDO	1000-000-1-1- 10-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	194,134.00
		Additional funds for attendance to trainings	Training Expenses	5 02 01 020	100,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for representation exp.	Representation Expenses	5 02 99 030	100,000.00
		Total PPDO Appropriations			494,134.00
10.)PGSO	1000-000-1-1- 15-000-000	MOOE			
		Additional funds for attendance to trainings	Training Expenses	5 02 01 020	500,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	500,000.00
		Additional funds for security services	Security Services	5 02 12 030	991,674.00
		Additional funds for janitorial services	Janitorial Services	5 02 12 020	4,000,000.00
		Additional appro for maint of vehicle	R&M-Transportation Equipmen	5 02 13 060	1,000,000.00
		Total PGSO Appropriation			6,991,674.00

11.) PBO	1000-000-1-1-09-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	188,007.00
		Additional funds for attendance to trainings	Training Expenses	5 02 01 020	100,000.00
		Additional funds for office supplies exp.	Office Supplies	5 02 03 010	100,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for fuel, oil & lubricants expenses	Fuel,Oil & Lubricants Exp.	5 02 03 090	100,000.00
		Total PBO Appropriations			588,007.00
12.) PACCO	1000-000-1-1-07-000-000	MOOE			
		Additional funds for attendance to trainings	Training Expenses	5 02 01 020	50,000.00
		Additional funds for offices supplies exp.	Office Supplies	5 02 03 010	60,000.00
		Additional funds for various supplies	Other Supplies & Materials Exn	5 02 03 990	79,338.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	100,000.00
		Total Appropriation			289,338.00
13.) PTO	1000-000-1-1-05-000-000	PS			
		Additional funds for overtime services	Overtime & Night Pay	5 01 02 130	1,589,957.00
		Total PS Appropriations			1,589,957.00
14.) PASSO	1000-000-1-1-06-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	75,000.00
		Additional funds for attendance to trainings	Training Expenses	5 02 01 020	75,000.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	168,355.00
		Additional funds for various supplies expense	Other Supplies & Materials Exn	5 02 03 990	75,000.00
		Additional funds for representation expenses	Representation Expenses	5 02 99 030	75,000.00
		Total Appropriations			468,355.00
15.) PAO	1000-000-1-2-10-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	10,000.00
		Additional funds for offices supplies exp.	Office Supplies	5 02 03 010	10,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exn	5 02 03 990	11,823.00
		Total PAO Appropriations			31,823.00
16.) PLIB	1000-000-1-2-11-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	56,957.00
		Additional funds for utility expenses	Telephone Expenses	5 02 05 220	50,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exn	5 02 03 990	60,000.00
		Total Plib Appropriations			166,957.00
17.)LEGAL	1000-000-1-1-11-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	163,860.00
		Additional funds for offices supplies exp.	Office Supplies	5 02 03 010	100,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exn	5 02 03 990	100,000.00
		Total PLO Appropriations			363,860.00


18.)SAG	1000-000-1-1-	MOOE			
	11-002-000	Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	500,000.00
		Total SAG Appropriations			500,000.00
21.) PDRMO	1000-000-1-2-	MOOE			
	07-000-000	Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	151,233.00
		Additional appro for maint of vehicle	R&M-Transportation Equipmen	5 02 13 060	200,000.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	100,000.00
		Total Appropriation			451,233.00
22.) PHO	3000-000-1-1-	MOOE			
	13-000-000	Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	200,000.00
		Additional funds for maint. of bldng. & other struct	R&M- Bldng. & Other Structure	5 02 13 040	115,777.00
		Additional appro for maint of vehicle	R&M-Transportation Equipmen	5 02 13 060	100,000.00
		Total PS Appropriations			415,777.00
23.) PEO Parks & Plaza	3000-000-1-2-	MOOE			
	49-000-000	Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	217,920.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	300,000.00
		Total Appropriations			517,920.00
24.) PSWDO	3000-000-1-1-	MOOE			
	14-000-000	Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	200,000.00
		Additional funds for offices supplies exp.	Office Supplies	5 02 03 010	207,670.00
		Additional funds for AICS	Donation	5 02 99 080	1,000,000.00
		Total Appropriations			1,407,670.00
25.) PPO	3000-000-1-2-	MOOE			
	01-000-000	Additional funds for various supplies expense	Other Supplies & Materials Exp	5 02 03 990	125,891.00
		Total Appropriations			125,891.00
26.) OPA	8000-000-1-1-	MOOE			
	16-000-000	Additional funds for offices supplies exp.	Office Supplies	5 02 03 010	100,000.00
		Additional funds for various supplies	Other Supplies & Materials Exp	5 02 03 990	100,000.00
		Additional funds for utility expenses	Electricity Expenses	5 02 04 020	118,797.00
		Total Appropriation			318,797.00
27.) PVET	8000-000-1-1-	MOOE			
	17-000-000	Additional funds for drugs & medicines exp.	Drugs & Medicines Expenses	5 02 03 070	70,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exp	5 02 03 990	12,990.00
		Total PS Appropriations			82,990.00

28.) PNREO	8000-000-1-2-02-000-000	MOOE			
		Additional funds for traveling expenses	Traveling Expenses	5 02 01 010	35,420.00
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	50,000.00
		Additional funds for representation exp.	Representation Expenses	5 02 99 030	20,000.00
		Total Appropriations			105,420.00
29.) PEO Admin	8000-000-1-1-08-000-000	MOOE			
		Additional funds for fuel, oil & lubricants exp.	Fuel,Oil & Lubricants Exp.	5 02 03 090	250,000.00
		Additional funds for various supplies expense	Other Supplies & Materials Exp.	5 02 03 990	37,000.00
		Additional funds for utility expenses	Water Expenses	5 02 04 010	10,000.00
		Additional funds for maint. of bldng. & other structure	R&M- Bldng. & Other Structure	5 02 13 040	51,589.00
		Additional funds for maint of vehicle	R&M-Transportation Equipment	5 02 13 060	253,000.00
		Total MOOE			601,589.00
		CO			
		Additional funds for building construction	Buildings	1 07 04 010	1,000,000.00
		Additional funds for construction of other structures	Other Structures	1 07 04 990	1,000,000.00
		Additional funds for Other PPE	Other Property, Plant & Equipment	1 07 99 990	1,000,000.00
		Total CO			3,000,000.00
		Total PEO Appropriations			3,601,589.00
		GRAND TOTAL			64,295,783.00

Prepared by:


MARIA GINA P. HIPE
Provincial Budget Officer

Approved by:


CARLOS JERICO L. PETILLA
Provincial Governor, Leyte

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2025

PS	1,589,957.00
MOOE	45,854,168.00
CO	3,000,000.00
SPA	13,851,658.00
TOTAL APPROPRIATION	64,295,783.00



Republic of the Philippines
PROVINCE OF LEYTE
Palo Leyte
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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **PHP64,295,783.00** to pay the proposed expenditures under **Supplemental Budget No. 3 CY 2025** of the Provincial Government of Leyte.

THIS CERTIFIES further that funds are derived from the Unappropriated Balance/Surplus CY 2024.

Jointly issued this 7th day of May, 2025 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant