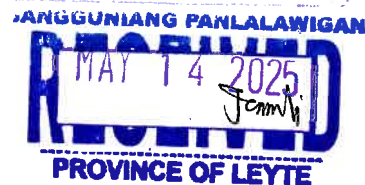




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: **34**

Date: **03 2025 JUN**



PROVINCIAL BUDGET OFFICE

May 13, 2025

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 5 20 2025
NO. #020
BY: [Signature]
PSO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality Albueria, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-01** with a total appropriation in the amount of **P17,285,782.62** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-5" and further subject to Sec. 325(a) of RA 7160;
2. That the grant of Terminal Leave Benefits shall be subject to the provisions of CSC Guidelines and Budget Circular No. 2016-2;
3. That the grant of Medical Allowance shall be subject to the provisions stipulated under Budget Circular No. 2024-6 dated December 12, 2024, specifically the conditions under Sections 7, 8 and 10 thereof; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
24 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-01** of the **Municipality of Albuera, Leyte**, entitled: An Ordinance Authorizing **Supplemental Budget No. 01, series of 2025** involving an amount of **Seventeen Million Two Hundred Eighty-Five Thousand Seven Hundred Eighty-Two Pesos & 62/100 (P17,285,782.62)**.


FLORINDA JULL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albura

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 134TH REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025
HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON MARCH 17, 2025.

APPROPRIATION ORDINANCE NO. 2025-01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2025 OF THE MUNICIPALITY OF ALBUERA, LEYTE INVOLVING AN AMOUNT OF SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS & 62/100 (PHP17,285,782.62) ONLY

INTRODUCED BY: HON. ANA LIZA E. DELA VICTORIA

BE IT ORDAINED in Regular Session Assembled:

SECTION 1. The Supplemental Budget No. 01 of the Municipality of Albura Leyte for Fiscal Year 2025 in the total amount of SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS & 62/100 (PHP17,285,782.62) ONLY for purposes specified in the accompanying schedules, is hereby approved;

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification of excess collection for Fiscal Year 2024 in the amount of **Seventeen Million Two Hundred Eighty-Five Thousand Seven Hundred Eighty-Two Pesos & 62/100 (Php17,285,782.62)** signed by the Municipal Treasurer and Municipal Mayor.
2. Certification of availability of CASH BACK-UP in the amount of **Seventeen Million Two Hundred Eighty-Five Thousand Seven Hundred Eighty-Two Pesos & 62/100 (Php17,285,782.62)** signed by the Municipal Treasurer and Municipal Accountant.
3. Statement of Funding Sources for Supplemental Budget No. 01, FY 2025 signed by the Municipal Treasurer and Municipal Accountant.
4. Statement of Supplemental Appropriation FY 2025 prepared by the Municipal Budget Officer and Approved by the Municipal Mayor.

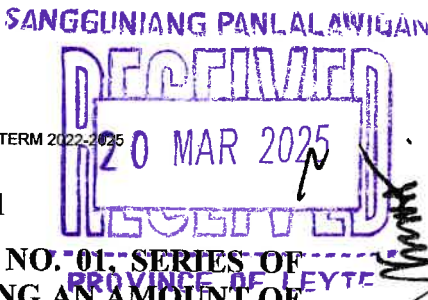
SECTION 2. SOURCES OF FUNDS. The sources of funds for the Supplemental Budget No. 01 in the total amount of SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS & 62/100 (PHP17,285,782.62) shall be as follows:

Actual Collections in Excess of Estimated Income:

Real Property Tax	Php	1,063,406.85
Tax on Business		5,195,014.17
Other Taxes		214,149.46
Regulatory Fee		2,923,715.17
Service & User Charges		1,747,644.18
Other Service Income		
Market & Slaughter		1,204,962.00
Waterworks System		4,406,659.88
Sibugay Mountain Resort		155,550.00
Other Receipts		(9,973.61)
External Sources		378,654.52

TOTAL

Php 17,285,782.62



PAMELA M. BOHOLST

BERNARD JOY D. MESTULA

ALBERTO C. SUMALJAG

ANA LIZA E. DELA VICTORIA

VENNY S. BILBAO

ANTHONY V. BARTE

PROTACIO RIZALINO M. CENIZA

MANUEL E. BANTASAN

MARION P. MAGNO

MARY JANE B. MAGULLA

ROXANNE R. ZALDIVAR

IMELDA A. FADUL

SIXTO B. DELA VICTORIA

SECTION 3. USE OF FUNDS. The amount of SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO PESOS & 62/100 (PHP17,285,782.62) ONLY is hereby appropriated for the Supplemental Budget No. 01 of the Municipality of Albura, Leyte.



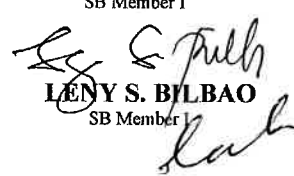

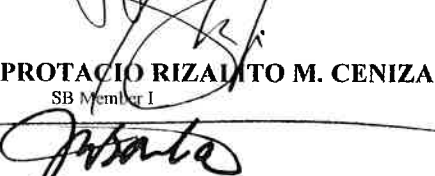
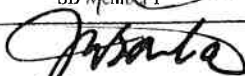

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force & effect.

SECTION 5. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect upon approval.

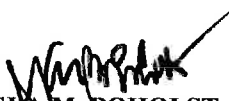
APPROVED.

ENACTED BY THE SANGGUNIANG BAYAN TERM 2022-2025 OF ALBUERA LEYTE this 17th day of March 2025 during its 134th Regular Session held at the SB Session Hall.

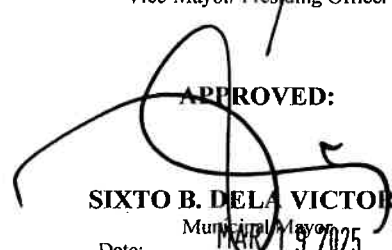
ATTESTED AND CERTIFIED CORRECT TO BE DULY ADOPTED:

 ROXANNER R. ZALDIVAR SB Member I	<p>Absent</p> ANTHONY V. BARTE SB Member I
 MARY JANE E. CAGULA SB Member I	 LENY S. BILBAO SB Member I
 MARJUN P. MAGNO SB Member I	ANA LIZA E. DELA VICTORIA SB Member
 PROTACIO RIZALITO M. CENIZA SB Member I	<p>Absent</p> ALBERTO C. SUMALJAG LnB President/Ex-Officio Member
 MANUEL E. BANTASAN SB Member I	 BERNARD JOEY D. MESTULA PPSK President/Ex-Officio Member

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON MARCH 17, 2025.


PAMELA M. BOHOLST, MPA
Secretary to the Sangguniang Bayan I


IMELDA A. FADUL
Vice-Mayor/ Presiding Officer

APPROVED:

SIXTO B. DELA VICTORIA
Municipal Mayor
Date: MAR 19 2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL MAYOR

March 6, 2025

HON. IMELDA A. FADUL

*Municipal Vice Mayor
Municipality of Albuera
Albuera, Leyte*

Thru: **Hon. ANA LIZA E. DELA VICTORIA**
*SB Member
Chairman – Committee on Appropriation*


Dear Hon. Fadul:

Transmitting herewith Supplemental Budget No. 1 for CY 2025 in the amount of **Seventeen Million Two Hundred Eighty-Five Thousand Seven Hundred Eighty-Two Pesos and 62/100 (P 17,285,782.62)** under the General Fund and certifying the same as **URGENT** and Priority for your immediate action.

For your consideration and appropriate action.

Very truly yours,


SIXTO B. DELA VICTORIA
Municipal Mayor


MAR 12 2025

10:20 AM



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Albura
-oOo-

OFFICE OF THE MUNICIPAL ACCOUNTANT

March 10, 2025

HON. SIXTO B. DELA VICTORIA
Municipal Mayor
Albura, Leyte

THRU: The Local Finance Committee
Albura, Leyte


Dear Mayor DELA VICTORIA:

Please be advised that the Local Government Unit of Albura, Leyte has an excess collection as of December 31, 2024 in the amount of Seventeen Million Two Hundred Eighty-Five Thousand Seven Hundred Eighty-Two and 62/100 Pesos (P17,285,782.62) after the closing of the Municipality's books as prescribed under COA Circular No. 2002-003.

Said amount is available for appropriation under a supplemental budget for calendar year 2025 subject to the usual government budgeting, accounting and auditing rules and regulation.

Thank you very much.

Very truly yours,


ARLENE RIO S. VILLAR, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL TREASURER

Tel. No.: 562-9466 | mtoalbuera@gmail.com

CERTIFICATION

This is to certify that the **LOCAL GOVERNMENT UNIT OF ALBUERA, LEYTE** has an excess collection for the Fiscal Year 2024 in the amount of **SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO AND 62/100 PESOS (Php 17,285,782.62)**, available for appropriation on the Supplemental Budget No.1 for the Fiscal Year 2025.

Issued this **5th day of March 2025** at Albuera, Leyte, Philippines.

FLORDELIZ A. PARRILLA
Municipal Treasurer

SIXTO B. DELA VICTORIA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

OFFICE OF THE MUNICIPAL TREASURER

Tel. No.: 562-9466 | mtoalbuera@gmail.com

**Excess of Actual Income Collected over Target
For the Calendar Year 2024**

(General Fund)

Particulars	Income Target	Actual Income	Variance
Real Property Tax	2,000,000.00	3,063,406.85	1,063,406.85
Tax on Business	6,927,000.00	12,122,014.17	5,195,014.17
Other Taxes	438,000.00	652,149.46	214,149.46
Regulatory Fee	14,530,000.00	17,453,715.17	2,923,715.17
Service & User Charges	1,505,000.00	3,252,644.18	1,747,644.18
Other Service Income:			
Market & Slaughterhouse Operation	1,700,000.00	2,904,962.00	1,204,962.00
Waterworks System	6,000,000.00	10,416,659.88	4,416,659.88
Sibugay Mountain Resort	1,500,000.00	1,651,550.00	151,550.00
Other Receipts	50,000.00	40,026.39	(9,973.61)
External Sources	233,244,882.00	233,623,536.52	378,654.52
TOTAL	267,894,882.00	285,180,664.62	17,285,782.62


FLORDELIZ A. PARRILLA
Municipal Treasurer


ARLENE RIO S. VILLAR
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALBUERA

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, there is an available **CASH BACK-UP** for the **SUPPLEMENTAL BUDGET NO. 01 for General Fund for the Fiscal Year 2025** in the amount of **SEVENTEEN MILLION TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-TWO AND 62/100 PESOS (Php 17,285,782.62).**

Issued this **5th day of March 2025** at Albura, Leyte, Philippines.

FLORDELIZ A. PARRILLA
Municipal Treasurer

ARLENE RIO S. VILLAR
Municipal Accountant

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Albueria, Leyte

Period Covered: Q4, 2024

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Total	% of General + SEF to Total Income (GF+SEF)
LOCAL SOURCES	37,150,477.46	51,569,724.29	3,832,064.74	55,401,789.03	19.17 %
TAX REVENUE	11,865,000.00	15,837,570.49	3,829,258.58	19,666,829.07	6.80 %
Real Property Tax	4,500,000.00	3,063,406.86	3,829,258.58	6,892,665.44	2.38 %
Tax on Business	6,927,000.00	12,122,014.17	0.00	12,122,014.17	4.19 %
Other Taxes	438,000.00	652,149.46	0.00	652,149.46	0.23 %
NON-TAX REVENUE	25,285,477.46	35,732,153.80	2,806.16	35,734,959.96	12.36 %
Regulatory Fees (Permits and Licenses)	14,530,000.00	17,451,115.17	0.00	17,451,115.17	6.04 %
Service/User Charges (Service Income)	10,705,477.46	18,238,135.61	0.00	18,238,135.61	6.31 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	50,000.00	42,903.02	2,806.16	45,709.18	0.02 %
EXTERNAL SOURCES	233,244,882.00	233,618,816.52	0.00	233,618,816.52	80.83 %
National Tax Allotment	233,244,882.00	233,242,197.00	0.00	233,242,197.00	80.70 %
Other Shares from National Tax Collections	0.00	376,619.52	0.00	376,619.52	0.13 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	0.00	0.00 %
TOTAL CURRENT OPERATING INCOME	270,395,359.46	285,188,540.81	3,832,064.74	289,020,605.55	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING EXPENDITURES	33,597,201.63	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	303,992,561.09	285,188,540.81	3,832,064.74	289,020,605.55	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)					
General Public Services	110,513,408.79	95,397,329.94	0.00	95,397,329.94	44.24 %
Education, Culture & Sports/Manpower Development	2,292,000.00	0.00	2,091,812.82	2,091,812.82	0.97 %
Health, Nutrition & Population Control	24,965,631.18	21,537,373.40	0.00	21,537,373.40	9.99 %

Labor and Employment	1,935,293.64	940,486.96	0.00	940,486.96	0.44 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	37,269,884.92	32,356,003.85	0.00	32,356,003.85	15.01 %
Economic Services	71,664,208.63	58,391,571.76	0.00	58,391,571.76	27.08 %
Debt Service (FE) (Interest Expense & Other Charges)	5,500,000.00	4,902,321.70	0.00	4,902,321.70	2.27 %
TOTAL CURRENT OPERATING EXPENDITURES	254,140,427.16	213,525,087.61	2,091,812.82	215,616,900.43	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	49,852,133.93	71,663,453.20	1,740,251.92	73,403,705.12	0.00 %
ADD: NON-INCOME RECEIPTS					
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	
TOTAL NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	15,840,441.45	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	15,840,441.45	0.00	0.00	0.00	
LESS: NON-OPERATING EXPENDITURES					
CAPITAL/INVESTMENT EXPENDITURES	65,692,575.38	55,167,726.37	2,295,262.50	57,462,988.87	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	65,692,575.38	55,167,726.37	2,295,262.50	57,462,988.87	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00 %
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	65,692,575.38	55,167,726.37	2,295,262.50	57,462,988.87	

NET INCREASE/(DECREASE) IN FUNDS	0.00	16,495,726.83	-555,010.58	15,940,716.25
ADD: CASH BALANCE, BEGINNING	145,126,460.13	137,474,333.37	7,652,126.76	145,126,460.13
FUND/CASH AVAILABLE	145,126,460.13	153,970,060.20	7,097,116.18	161,067,176.38
Less: Payment of Prior Year/s Accounts Payable	8,518,414.75	7,636,210.69	882,204.06	8,518,414.75
CONTINUING APPROPRIATION	67,883,974.27	62,330,217.44	1,443,128.50	63,773,345.94
ADD: ADVANCE PAYMENT FOR RPT	0.00	0.00	0.00	0.00
FUND/CASH BALANCE, END	68,724,071.11	84,003,632.07	4,771,783.62	88,775,415.69

	GF	SEF	TOTAL
FUND/CASH BALANCE, END	84,003,632.07	4,771,783.62	88,775,415.69
Amount set aside to finance projects with appropriations			
provided in the previous years (Continuing appropriations)	14,843,745.85	716,882.48	15,560,628.33
Amount set aside for payment of Accounts Payable	13,952,591.23	267,235.50	14,219,826.73
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00
Amount Available for appropriations/operations	55,207,294.99	3,787,665.64	58,994,960.63
Total Assets (net of accumulated depreciation)	904,152,212.89		

Certified correct:

FLORDELIZ A. PARRILLA, CPA

Municipal Treasurer


STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 01
FY 2025


ALBUERA, LEYTE
Province, City/Municipality

GENERAL FUND
Fund/Special Account

PARTICULARS	AMOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
Real Property Tax - 2,000,000.00 -	3,063,406.85	1,063,406.85
Tax on Business - 6,927,000.00-	12,122,014.17	5,195,014.17
Other Taxes - 438,000.00 -	652,149.46	214,149.46
Regulatory Fee - 14,530,000.00 -	17,453,715.17	2,923,715.17
Service and User Charges - 1,505,000.00 -	3,252,644.18	1,747,644.18
Other Service Income		
Market and Slaughter - 1,700,000.00 -	2,904,962.00	1,204,962.00
Waterworks System- 6,000,000.00 -	10,416,659.88	4,416,659.88
Sibugay Mountain Resort - 1,500,000.00 -	1,651,550.00	151,550.00
Other Receipts - 50,000.00 -	40,026.39	(9,973.61)
External Sources - 233,244,882.00 -	233,623,536.52	378,654.52
3.0 SAVINGS		
4.0 REALIGNMENT		
TOTAL AVAILABLE APPROPRIATIONS		17,285,782.62

Certified Correct:


FLORDELIZ A. PARRILLA, CPA
Municipal Treasurer


ARLENE RIO S. VILLAR, CPA
Municipal Account

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025
Albuera, Leyte
Province/CityMunicipality
SUPPLEMENTAL BUDGET NO. 01 CY 2025

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Municipal Mayor's Office	PERSONAL SERVICES Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 and additional appropriations of Terminal Leave Benefits, Monetization of Leave Credits and Medical Allowance As per LBC No. 2024-6 dated Dec,12 2024 .	1000-000-3-1-01-001-000	Salaries & Wages- Regular	5-01-01-010	171,792.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	50,760.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	18,546.00
			Year End Bonus	5-01-02-140	18,546.00
			Retirement and Life Insurance Contributions	5-01-03-010	26,706.24
			PHILHEALTH Contributions	5-01-03-030	5,563.80
			Terminal Leave Benefit	5-01-04-030	94,927.11
			Monetization of Leave Credits	5-01-04-990	160,534.37
			Medical Allowance	5-01-04-990	1,491,000.00
			Sub-Total		2,038,375.52
LDDRM Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-3-01-001-000	Salaries & Wages- Regular	5-01-01-010	61,548.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	22,560.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	7,009.00
			Year End Bonus	5-01-02-140	7,009.00
			Retirement and Life Insurance Contributions	5-01-03-010	10,092.96
			PHILHEALTH Contributions	5-01-03-030	2,102.70
			Sub-Total		110,321.66

SB-Legislative	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 additional appropriations of Terminal Leave Benefits	1000-000-3-1--03-001-000	Salaries & Wages- Regular	5-01-01-010	465,528.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	38,794.00
			Year End Bonus	5-01-02-140	38,794.00
			Retirement and Life Insurance Contributions	5-01-03-010	55,863.36
			PHILHEALTH Contributions	5-01-03-030	11,638.20
			Terminal Leave Benefit	5-01-04-030	48,557.07
			Sub-Total		659,174.63
SB-Secretariat	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-1--04-001-000	Salaries & Wages- Regular	5-01-01-010	85,248.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	22,560.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	8,984.00
			Year End Bonus	5-01-02-140	8,984.00
			Retirement and Life Insurance Contributions	5-01-03-010	12,936.96
			PHILHEALTH Contributions	5-01-03-030	2,695.20
			Sub-Total		141,408.16
Municipal Administrator's Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 and additional appropriations of Terminal Leave benefits	1000-000-3-2--01-001-000	Salaries & Wages- Regular	5-01-01-010	39,552.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	3,296.00
			Year End Bonus	5-01-02-140	3,296.00
			Retirement and Life Insurance Contributions	5-01-03-010	4,746.24
			PHILHEALTH Contributions	5-01-03-030	988.80
			Terminal Leave Benefit	5-01-04-030	18,302.54
			Sub-Total		70,181.58

Human Resource Management office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-3--01-001-000	Salaries & Wages- Regular	5-01-01-010	50,100.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	4,175.00
			Year End Bonus	5-01-02-140	4,175.00
			Retirement and Life Insurance Contributions	5-01-03-010	6,012.00
			PHILHEALTH Contributions	5-01-03-030	1,252.50
			Sub-Total		65,714.50
Mun.Planning & Development Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-1--09-001-000	Salaries & Wages- Regular	5-01-01-010	163,620.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	13,635.00
			Year End Bonus	5-01-02-140	13,635.00
			Retirement and Life Insurance Contributions	5-01-03-010	19,634.40
			PHILHEALTH Contributions	5-01-03-030	4,090.50
			Sub-Total		214,614.90
Municipal Civil Registrar	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-1--02-001-000	Salaries & Wages- Regular	5-01-01-010	92,892.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	7,741.00
			Year End Bonus	5-01-02-140	7,741.00
			Retirement and Life Insurance Contributions	5-01-03-010	11,147.04
			PHILHEALTH Contributions	5-01-03-030	2,322.30
			Terminal Leave Benefit	5-01-04-030	106,025.25
			Sub-Total		227,868.59

Gen. Services Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	1000-000-3-3--01-001-000	Salaries & Wages- Regular	5-01-01-010	98,076.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	11,280.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	9,113.00
			Year End Bonus	5-01-02-140	9,113.00
			Retirement and Life Insurance Contributions	5-01-03-010	13,122.72
			PHILHEALTH Contributions	5-01-03-030	2,733.90
			Sub-Total		143,438.62
Municipal Budget Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 and additional appropriations of Terminal Leave benefits	1000-000-3-1--08-001-000	Salaries & Wages- Regular	5-01-01-010	75,864.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	6,322.00
			Year End Bonus	5-01-02-140	6,322.00
			Retirement and Life Insurance Contributions	5-01-03-010	9,103.68
			PHILHEALTH Contributions	5-01-03-030	1,896.60
			Terminal Leave Benefit	5-01-04-030	71,674.88
			Sub-Total		171,183.16
Municipal Accounting Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 and additional appropriations of Terminal Leave benefits	1000-000-3-1--07-001-000	Salaries & Wages- Regular	5-01-01-010	110,160.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	16,920.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	10,590.00
			Year End Bonus	5-01-02-140	10,590.00
			Retirement and Life Insurance Contributions	5-01-03-010	15,249.60
			PHILHEALTH Contributions	5-01-03-030	3,177.00
			Terminal Leave Benefit	5-01-04-030	19,485.56
			Sub-Total		186,172.16

Municipal Treasurer's Office	Payment for the Increase of Salaries and Wages, in the Implementation of Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466 as per LBC No. 149 dated January 01, 2023 and additional appropriations of Terminal Leave benefits	1000-000-3-1--05-001-000	Salaries & Wages- Regular	5-01-01-010	130,992.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	16,920.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	12,326.00
			Year End Bonus	5-01-02-130	12,326.00
			Retirement and Life Insurance Contributions	5-01-02-140	17,749.44
			PHILHEALTH Contributions	5-01-03-010	3,697.80
			Terminal Leave Benefit	5-01-04-030	17,886.21
			Sub-Total		211,897.45
Municipal Assesor's Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 Payment of Terminal Leave Benefit	1000-000-3-1--06-001-000	Salaries & Wages- Regular	5-01-01-010	81,468.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,640.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	7,259.00
			Year End Bonus	5-01-02-140	7,259.00
			Retirement and Life Insurance Contributions	5-01-03-010	10,452.96
			PHILHEALTH Contributions	5-01-03-010	2,177.70
			Terminal Leave Benefit	5-01-04-030	23,538.58
			Sub-Total		137,795.24
Municipal Health Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 and additional appropriations of Hazard Pay	3000-200-3-1-11-001-000	Salaries & Wages- Regular	5-01-01-010	363,192.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	16,920.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	31,676.00
			Hazard Pay	5-01-02-110	1,071,257.40
			Year End Bonus	5-01-02-140	31,676.00
			Retirement and Life Insurance Contributions	5-01-03-010	5,831.52
			PHILHEALTH Contributions	5-01-03-030	9,502.80
			Sub-Total		1,530,055.72

Public Employment Services Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	3000-300-3-3-01-001-000	Salaries & Wages- Regular	5-01-01-010	24,144.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	2,012.00
			Year End Bonus	5-01-02-140	2,012.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,897.28
			PHILHEALTH Contributions	5-01-03-030	603.60
			Sub-Total		31,668.88
Mun.Social Welfare and Development Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024 Payment of Hazard Pay	3000-500-3-2-05-001-000	Salaries & Wages- Regular	5-01-01-010	130,188.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,640.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	11,319.00
			Hazard Pay	5-01-02-110	386,433.00
			Year End Bonus	5-01-02-140	11,319.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,035.08
Population Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	3000-200-3-3-01-001-000	PHILHEALTH Contributions	5-01-03-030	3,395.70
			Sub-Total		550,329.78
			Salaries & Wages- Regular	5-01-01-010	18,516.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	1,543.00
			Year End Bonus	5-01-02-140	1,543.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,221.92
			PHILHEALTH Contributions	5-01-03-030	462.90
			Sub-Total		24,286.82

Mun. Agriculturist Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-03-3-2--03-001-000	Salaries & Wages- Regular	5-01-01-010	172,392.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	11,280.00
			Other Bonuses and Allowances -Mid Year Bonus	5-01-02-990	15,306.00
			Year End Bonus	5-01-02-140	15,306.00
			Retirement and Life Insurance Contributions	5-01-03-010	22,040.64
			PHILHEALTH Contributions	5-01-03-030	4,591.80
			Sub-Total		240,916.44
Environment and Natural Resources Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-03-3-2--04-001-000	Salaries & Wages- Regular	5-01-01-010	37,536.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,640.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	3,598.00
			Year End Bonus	5-01-02-140	3,598.00
			Retirement and Life Insurance Contributions	5-01-03-010	5,181.12
			PHILHEALTH Contributions	5-01-03-030	1,079.40
			Sub-Total		56,632.52
Municipal Engineer's Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024	8000-000-3-1-10-001-000	Salaries & Wages- Regular	5-01-01-010	283,932.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	45,120.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	27,421.00
			Year End Bonus	5-01-02-140	27,421.00
			Retirement and Life Insurance Contributions	5-01-03-010	6,581.04
			PHILHEALTH Contributions	5-01-03-030	8,226.30
			Terminal Leave Benefit	5-01-04-030	33,759.14
			Sub-Total		432,460.48

Cooperative Office	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-000-3-3-01-001-000	Salaries & Wages- Regular	5-01-01-010	14,520.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,640.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	1,680.00
			Year End Bonus	5-01-02-140	1,680.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,419.20
			PHILHEALTH Contributions	5-01-03-030	504.00
			Sub-Total		26,443.20
Econ. Enterprise Operation of Water Works System	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-000-3-3-01-001-000	Salaries & Wages- Regular	5-01-01-010	38,904.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	5,640.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	3,712.00
			Year End Bonus	5-01-02-140	3,712.00
			Retirement and Life Insurance Contributions	5-01-03-010	5,345.28
			PHILHEALTH Contributions	5-01-03-030	1,113.60
			Sub-Total		58,426.88
Econ. Enterprise Operation of Markets	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-000-3-3-01-001-000	Salaries	5-01-01-010	27,432.00
			Salaries & Wages-Casual/Contractual	5-01-01-020	11,280.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	3,226.00
			Year End Bonus	5-01-02-140	3,226.00
			Retirement and Life Insurance Contributions	5-01-03-010	4,645.44
			PHILHEALTH Contributions	5-01-03-030	967.80
			Sub-Total		50,777.24

Econ. Enterprise Sebugay Mountain Resort	Payment for the Increase of Salaries and Wages, in the Implementation of (3rd Class- FirstTranche) of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order No. 64 s.2024 as per LBC No. 160 dated Aug. 12, 2024	8000-000-3-3-01-001-000	Salaries & Wages- Regular Other Bonuses and Allowances -Mid Year Bonus Year End Bonus Retirement and Life Insurance Contributions PHILHEALTH Contributions	5-01-01-010 5-01-02-990 5-01-02-140 5-01-03-010 5-01-03-030	6,024.00 502.00 502.00 1,479.12 150.60
			Sub-Total		8,657.72
TOTAL PS					7,388,801.85
Municipal Mayor's Office SPA Tourism and Socio Cultural Activities SMR Tourism Office	MAINTENANCE AND OTHER OPERATING EXPENSES				
	Payment of Electricity Expenses Additional appropriations for the payment of wages of other General Services	1000-000-3-1-01-001-0001	Electricity Expenses	5-02-04-020	1,000,000.00
		1000-000-3-1-01-001-0003	Other General Services	5-02-12-990	819,000.00
		1000-000-3-01-01-012-004	Christmas Lights On Other MOOE	5-02-99-990	978,225.37
		1000-000-3-1-01-011-0003	Other General Services	5-02-12-990	630,000.00
		1000-000-3-1-01-011-0002	Other General Services	5-02-12-990	189,000.00

SPA PEACE AND ORDER Security Services Traffic Enforcers	Additional appropriations for the payment of wages of other General Services	1000-000-3-1-01-017-0006	Other General Services	5-02-12-990	504,000.00
	Additional appropriations for the payment of wages of other General Services	1000-000-3-1-01-018-0003	Other General Services	5-02-12-990	252,000.00
			Sub-Total		4,372,225.37
LDDRM Office	Additional appropriations for the payment of wages of other General Services	1000-000-3-3-01-001-001	Other General Services	5-02-12-990	630,000.00
			Sub-Total		630,000.00
Human Resource Management office	Additional appropriations for the payment of wages of other General Services	1000-000-3-3-01-001-0001	Other General Services	5-02-12-990	189,000.00
			Sub-Total		189,000.00
Municipal Civil Registrar	Additional appropriations for the payment of wages of other General Services	1000-000-3-1-12-002-000	Other General Services	5-02-12-990	189,000.00
			Sub-Total		189,000.00
Gen. Services Office	Additional appropriations for the payment of wages of other General Services	1000-000-3-3-01-0001-001	Other General Services	5-02-12-990	189,000.00
	Provision of Insurance Expenses (Building Insurance Premiums)	1000-000-3-3-01-0003-000	Insurance Expenses (Building Insurance Premiums)	5-02-16-030	500,000.00
			Sub-Total		689,000.00


Municipal Accountant's Office	Additional appropriations for the payment of wages of other General Services Provision for the Repair and Maintenance of ICT Equipment	1000-000-3-1-07-001-001	Other General Services	5-02-12-990	189,000.00
		1000-000-3-1-07-001-000	Rep. and Maintenance - IT Equipment and Software	5-02-13-050	116,000.00
			Sub-Total		305,000.00
Municipal Treasurer's Office	Additional appropriations for the payment of wages of other General Services Provision for Other Supplies and Materials Expenses	1000-000-3-1-05-001-001	Other General Services	5-02-12-990	189,000.00
		1000-000-3-1-05-001-000	Other Supplies and Materials Expenses	5-02-02-990	65,755.40
			Sub-Total		254,755.40
Municipal Assessor's Office	Additional appropriations for the payment of wages of other General Services	1000-000-3-1-06-001-001	Other General Services	5-02-12-990	63,000.00
			Sub-Total		63,000.00
Municipal Health Office	Additional appropriations for the payment of wages of other General Services	3000-200-3-1-11-001-000	Other General Services	5-02-12-990	126,000.00
			Sub-Total		126,000.00
Public Employment Services Office	Additional appropriations for the payment of wages of other General Services	3000-300-3-3-01-001-001	Other General Services	5-02-12-990	63,000.00
			Sub-Total		63,000.00

Mun.Social Welfare and Development Office SPA OSCA PWD	Additional appropriations for the payment of wages of other General Services	3000-500-3-2-05-001-001	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	3000-500-3-2-05-006-006	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	3000-500-3-2-05-007-009	Other General Services	5-02-12-990	63,000.00
			Sub-Total		189,000.00
Population Office	Additional appropriations for the payment of wages of other General Services	3000-300-3-3-01-001-001	Other General Services	5-02-12-990	63,000.00
			Sub-Total		63,000.00
Mun. Agriculturist Office SPA Livestock & Poultry Fishery Law Enforcement Agriculture Program Meat Inspection Services Farm Mechanization Program Slaughterhouse	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-001-001	Other General Services	5-02-12-990	126,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-005-004	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-006-009	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-007-004	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-008-001	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-009-001	Other General Services	5-02-12-990	63,000.00
	Additional appropriations for the payment of wages of other General Services	8000-000-3-2-03-011-004	Other General Services	5-02-12-990	189,000.00

[illegible]

Prepared:

Approved:


MARIA GEMMA M. SAMSON
Municipal Budget Officer

SIXTO B. DELA VICTORIA
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2025
LGU: ALBUERA, LEYTE
SUPPLEMENTAL BUDGET NO. 01 (3RD CLASS- 1ST TRANCE)

Item	Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed (2025)		Increase / Decrease
				Rate/Annum-LBC 149"A5"/"1"		Rate/Annum-LBC 160"A5"/"1"		
	Old			New	SG / Step	Amount	SG / Step	
		<u>OFFICE OF THE MUNICIPAL MAYOR</u>						
1	OMM-01	MUNICIPAL MAYOR I	Sixto B. dela Victoria	27/2	1,279,332.00	27/2	1,335,624.00	56,292.00
2	OMM-02	INTERNAL AUDITOR III *Step Increment effective Dec. 1 fr. SG 18/1 to SG 18/2 @ 422.00	Eleonor L. Tamse	18/1	448,560.00	18/1	470,544.00	21,984.00
							5,064.00	5,064.00
						18/2	475,608.00	
3	OMM-03	SENIOR ADMINISTRATIVE ASSISTANT III (Private Secretary II)	Francis Isabelle D. Sarsonas	15/2	355,176.00	15/2	372,576.00	17,400.00
4	OMM-04	ADMINISTRATIVE ASSISTANT V (Private Secretary I)	Juan V. Lomotos	11/2	261,924.00	11/2	276,444.00	14,520.00
5	OMM-05	ADMINISTRATIVE AIDE IV (Bookbinder II)	Juliana M. Cañon	4/8	157,848.00	4/8	164,172.00	6,324.00
6	OMM-06	ADMINISTRATIVE AIDE III *Step Increment effective Dec. 01 fr. SG 3/1 to SG 3/2 @ 95.00 (Utility Worker II)	Joy D. Narciso	3/1	140,904.00	3/1	146,544.00	5,640.00
							1,140.00	1,140.00
						3/2	147,684.00	
7	OMM-07	ADMINISTRATIVE AIDE III (Utility Worker II)	Alexander F. Mesina	3/2	142,008.00	3/2	147,684.00	5,676.00
8	OMM-08	ADMINISTRATIVE AIDE III	Rodrigo M. Rubio	3/8	148,668.00	3/8	154,608.00	5,940.00

	OMM-09	Engineer I (Agriculture and Biosystem Engineer)	Vacant	12/1	279,984.00	12/1	294,768.00	14,734.00
	OMM-10	ADMINISTRATIVE AIDE III (Utility Worker II)	Andy Lou V. Tirante	3/2	142,008.00	3/2	147,684.00	5,676.00
	OMM-11	ADMINISTRATIVE AIDE III (Utility Worker II)	Virginia C. Escabarte	3/2	142,008.00	3/2	147,684.00	5,676.00
	OMM-12	ADMINISTRATIVE AIDE III (Utility Worker II)	Vanessa S. Verano	3/2	142,008.00	3/2	147,684.00	5,676.00
		TOTAL			3,640,428.00		3,812,220.00	171,792.00
		LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						
	LDRRMO-01	LOCAL DRRM OFFICER III	Gabriel Ranil G. Moreno	18/2	453,384.00	18/2	475,608.00	22,224.00
9	LDRRMO-02	LOCAL DRRM OFFICER II	Mary Amber Barte	15/1	351,540.00	15/1	368,760.00	17,220.00
	LDRRMO-03	LOCAL DRRM ASSISTANT	Vacant	8/1	189,540.00	8/1	197,124.00	7,584.00
		LOCAL DRRM OFFICER II	Roberto Elegio, Jr.	11/1	259,200.00	11/1	273,720.00	14,520.00
		TOTAL			1,253,664.00		1,315,212.00	61,548.00

		<u>OFFICE OF THE SANGGUNIANG BAYAN</u>						
16	SB-01	MUNICIPAL VICE MAYOR I	Imelda A. Fadul	25/1	985,824.00	25/1	1,029,192.00	43,368.00
17	SB-02	SANGGUNIANG BAYAN MEMBER I	Roxanne R. Zaldivar	24/2	878,856.00	24/2	918,408.00	39,552.00
18	SB-03	SANGGUNIANG BAYAN MEMBER I	Mary Jane B. Cagula	24/2	878,856.00	24/2	918,408.00	39,552.00
19	SB-04	SANGGUNIANG BAYAN MEMBER I	Marjun P. Magno	24/1	864,744.00	24/1	903,672.00	38,928.00
20	SB-05	SANGGUNIANG BAYAN MEMBER I	Protacio Rizalito M. Ceniza	24/1	864,744.00	24/1	903,672.00	38,928.00
21	SB-06	SANGGUNIANG BAYAN MEMBER I	Manuel E. Bantasan	24/2	878,856.00	24/2	918,408.00	39,552.00
22	SB-07	SANGGUNIANG BAYAN MEMBER I	Anthony V. Barte	24/1	864,744.00	24/1	903,672.00	38,928.00
23	SB-08	SANGGUNIANG BAYAN MEMBER I	Leny S. Bilbao	24/3	893,208.00	24/3	933,408.00	40,200.00
24	SB-09	SANGGUNIANG BAYAN MEMBER I	Analiza B. Dela Victoria	24/1	864,744.00	24/1	903,672.00	38,928.00
25	SB-10	SANGGUNIANG BAYAN MEMBER I	Alberto C. Sumaljag	24/1	864,744.00	24/2	918,408.00	53,664.00
		*Step Increment effective July 01 fr. SG 24/2 to SG 24/3 @ 1,1250.00 (LNB President)					15,000.00	15,000.00
						24/3	933,408.00	
26	SB-11	SANGGUNIANG BAYAN MEMBER I (SKMF, President)	Bernard Joy Mestula	24/1	864,744.00	24/1	903,672.00	38,928.00
		TOTAL			9,704,064.00		10,169,592.00	465,528.00
		<u>OFFICE OF THE SANGGUNIANG BAYAN SECRETARIAT</u>						
27	SBS-01	SECRETARY TO THE SANGGUNIAN BAYAN I	Pamela M. Boholst	24/3	893,208.00	24/3	933,408.00	40,200.00
	SBS-02	LOCAL LEGISLATIVE STAFF OFFICER II	Michael C. Andrade	13/2	303,672.00	13/2	318,552.00	14,880.00
	SBS-03	LOCAL LEGISLATIVE STAFF ASSISTANT I	Gyzlyn Marie P. Abineo	6/2	169,800.00	6/2	176,604.00	6,804.00
29	SBS-04	ADMINISTRATIVE AIDE IV (Clerk II)	Joel N. Maskariño	4/2	150,780.00	4/2	156,804.00	6,024.00

30	SBS-05	ADMINISTRATIVE AIDE III (Utility Worker II)	Susan Gilhang	3/1	140,904.00	3/1	146,544.00	5,640.00
	SBS-06	ADMINISTRATIVE AIDE IV (Driver II)	Jerome Christian P. Abenio	4/2	150,780.00	4/2	156,804.00	6,024.00
	SBS-07	ADMINISTRATIVE AIDE III (Utility Worker II)	Nicolas Jay T. dela Victoria	3/2	142,008.00	3/2	147,684.00	5,676.00
	TOTAL				1,951,152.00		2,036,400.00	85,248.00
10	<u>OFFICE OF THE MUNICIPAL ADMINISTRATOR</u>							
	MADO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ADMINISTRATOR)	Mario I. Cubi	24/2	878,856.00	24/2	918,408.00	39,552.00
	TOTAL				878,856.00		918,408.00	39,552.00
31	<u>HUMAN RESOURCE MANAGEMENT OFFICE</u>							
	HRMO-01	SUPERVISING ADMINISTRATIVE OFFICER (Human Resource Management Officer IV)	Thomas Alexander D. Soledad	22/3	707,148.00	22/3	740,028.00	32,880.00
	HRMO-02	ADMINISTRATIVE OFFICER IV (Human Resource Management Officer II)	Vacant	15/1	351,540.00	15/1	368,760.00	17,220.00
	TOTAL				1,058,688.00		1,108,788.00	50,100.00

		<u>MUNICIPAL PLANNING AND DEVELOPMENT OFFICE</u>						
32	MPDO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR)	Karla A. Gencianos	24/2	878,856.00	24/2	918,408.00	39,552.00
33	MPDO-02	SUPERVISING ADMINISTRATIVE OFFICER	Frederick M. Cuesta	22/2	696,744.00	22/2	729,144.00	32,400.00
34	MPDO-03	ADMINISTRATIVE OFFICER V	Mark Bryan C.Laureno	18/3	458,280.00	18/3	480,744.00	22,464.00
35	MPDO-04	PROJECT DEVELOPMENT OFFICER III	Vacant	18/1	448,560.00	18/1	470,544.00	21,984.00
	MPDO-05	PLANNING OFFICER II *Step Increment effective Dec. 01 fr. SG 15/1 to SG 15/2 @ 318.00	Jemima L. Celedio	15/1	351,540.00	15/1	368,760.00	17,220.00
						15/2	3,816.00	3,816.00
							372,576.00	
36	MPDO-06	Draftsman III	Kurt A. Gencianos	11/2	261,924.00	11/2	276,444.00	14,520.00
37	MPDO-07	ADMINISTRATIVE AIDE IV (Reproduction Machine Operator II(B))	Dario L. Pontiano	4/2	150,780.00	4/2	156,804.00	6,024.00
	MPDO-08	ADMINISTRATIVE AIDE III (Utility Worker II)	May M. Macavinta	3/1	140,904.00	3/1	146,544.00	5,640.00
		TOTAL			3,387,588.00		3,551,208.00	163,620.00

		<u>MUNICIPAL CIVIL REGISTRY OFFICE</u>						
50	MCRO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR) *Step Increment effective Dec. 29 fr. SG 24/7 to SG 24/8 @ 1,354.00	Maria Luisa V. Granada	24/7	952,968.00	24/7	995,376.00 16,248.00 1,011,624.00	42,408.00 16,248.00 -
	MCRO02	ADMINISTRATIVE OFFICER II	Reniza A. Yu	11/2	261,924.00	11/2	276,444.00	14,520.00
51	MCRO-03	ADMINISTRATIVE AIDE VI *Step Increment effective July 07 fr. SG 6/1 to SG 6/2 @ 113.00 (Clerk III)	Raul Romualdo N. Elegio	6/1	168,504.00	6/1	175,248.00 1,356.00 176,604.00	6,744.00 1,356.00 -
52	MCRO-04	ADMINISTRATIVE AIDE III (Utility Worker II)	Ursulina B. Reyes	3/8	148,668.00	3/8	154,608.00	5,940.00
53	MCRO-05	ADMINISTRATIVE AIDE III (Utility Worker II)	Gerry C. Bantasan	3/2	142,008.00	3/2	147,684.00	5,676.00
		TOTAL			1,674,072.00		1,766,964.00	92,892.00
		<u>MUNICIPAL GENERAL SERVICES OFFICE</u>						
101	MGSO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL GENERAL SERVICES OFFICER)	Vacant	24/1	864,744.00	24/1	903,672.00	38,928.00

102	MGSO-02	SUPERVISING ADMINISTRATIVE OFFICER (Supply Officer IV)	Amado Rey D. Salvame	22/1	686,508.00	22/1	718,428.00	31,920.00
	MGSO-03	WATCHMAN III	Alejo C. Macamay	7/2	180,120.00	7/2	187,332.00	7,212.00
	MGSO-04	WATCHMAN III	Romulo Dennis S. Patanao	7/2	180,120.00	7/2	187,332.00	7,212.00
103	MGSO-05	ADMINISTRATIVE AIDE IV (Bookbinder II)	Rick Anthony T. Tolero	4/2	150,780.00	4/2	156,804.00	6,024.00
104	MGSO-06	ADMINISTRATIVE AIDE III *Step Increment effective July 01 fr. SG 3/1 to SG 3/2 @ 95.00 (Utility Worker II)	Pablito C. Wenceslao	3/1	140,904.00	3/1	146,544.00	5,640.00
						3/2	1,140.00	1,140.00
							147,684.00	
		TOTAL			2,203,176.00		2,301,252.00	98,076.00
		<u>MUNICIPAL BUDGET OFFICE</u>						
38	MBO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	Maria Gemma M. Samson	24/5	922,608.00	24/5	964,128.00	41,520.00
39	MBO-02	ADMINISTRATIVE OFFICER V (Budget Officer III)	Cherryl C. Barrientos	18/3	458,280.00	18/3	480,744.00	22,464.00
40	MBO-03	ADMINISTRATIVE AIDE III (Utility Worker II)	Rosalina P. Alcantara	3/8	148,668.00	3/8	154,608.00	5,940.00
41	MBO-04	ADMINISTRATIVE AIDE III (Utility Worker II)	Cirilo M. Caorte	3/8	148,668.00	3/8	154,608.00	5,940.00
		TOTAL			1,678,224.00		1,754,088.00	75,864.00

		<u>MUNICIPAL ACCOUNTING OFFICE</u>						
42	MAO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT)	Arlene Rio S. Villar	24/8	968,520.00	24/8	1,011,624.00	43,104.00
	MAO-02	ADMINISTRATIVE OFFICER IV (Management and Audit Analyst II)	Carla Joyce B. Sanico	15/2	355,176.00	15/2	372,576.00	17,400.00
43	MAO-03	ADMINISTRATIVE ASSISTANT IV	Candelaria J. Cataag	10/3	226,224.00	10/3	237,984.00	11,760.00
44	MAO-04	ADMINISTRATIVE AIDE IV (Clerk II)	Leila S. Omila	4/8	157,848.00	4/8	164,172.00	6,324.00
45	MAO-05	ADMINISTRATIVE AIDE IV	Nila P. Grabillo	4/6	155,448.00	4/6	161,676.00	6,228.00
46	MAO-06	ADMINISTRATIVE AIDE IV *Step Increment effective Aug. 16 fr. SG 4/1 to SG 4/2 @ 100.00 (Bookbinder II)	Renato P. Velasquiz	4/1	149,628.00	4/1	155,604.00	5,976.00
						4/2	1,200.00	1,200.00
							156,804.00	
47	MAO-07	ADMINISTRATIVE AIDE IV (Bookbinder II)	Rezel M. Casera	4/5	154,284.00	4/5	160,452.00	6,168.00
48	MAO-08	ADMINISTRATIVE AIDE IV (Bookbinder II)	Dina P. Competente	4/8	157,848.00	4/8	164,172.00	6,324.00

49	MAO-09	ADMINISTRATIVE AIDE III *Step Increment effective Jan. 03 fr. SG 3/1 to SG 3/2 @ 95.00 (Utility Worker II)	Teodoro S. Tajuda	3/2	142,008.00	3/2	147,684.00	5,676.00
TOTAL					2,466,984.00		2,577,144.00	110,160.00
<u>MUNICIPAL TREASURER'S OFFICE</u>								
91	MTO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	Flordeliz A. Parrilla	24/2	878,856.00	24/2	918,408.00	39,552.00
	MTO-02	LOCAL TREASURY OPERATIONS OFFICER II	Maria Rosalin V. Vergara	15/2	355,176.00	15/2	372,576.00	17,400.00
93	MTO-03	REVENUE COLLECTION CLERK III	Nenita L. Baul	9/2	205,320.00	9/2	215,076.00	9,756.00
94	MTO-04	REVENUE COLLECTION CLERK III *Step Increment effective Sept. 17 fr. SG 9/4 to SG 9/5 @ 153.00	Remegio M. Colmenares, Jr.	9/4	208,776.00	9/4	218,688.00	9,912.00
						9/5	1,836.00 220,524.00	1,836.00
95	MTO-05	REVENUE COLLECTION CLERK III	Roy P. Cabintoy	9/8	215,832.00	9/8	226,092.00	10,260.00
96	MTO-06	REVENUE COLLECTION CLERK III	Teresita L. Delgado	9/8	215,832.00	9/8	226,092.00	10,260.00
	MTO-07	ADMINISTRATIVE ASSISTANT II	Sharamae R. Perito	8/2	191,256.00	8/2	198,912.00	7,656.00

97	MTO-08	ADMINISTRATIVE AIDE VI (Clerk III)	Danesa V. Narciso	6/2	169,800.00	6/2	176,604.00	6,804.00
98	MTO-09	ADMINISTRATIVE AIDE III (Utility Worker II)	Lizenia B. Vingno	3/8	148,668.00	3/8	154,608.00	5,940.00
99	MTO-10	ADMINISTRATIVE AIDE III (Utility Worker II)	Annabelle C. Competente	3/8	148,668.00	3/8	154,608.00	5,940.00
	MTO-11	ADMINISTRATIVE AIDE III (Utility Worker II)	Jocelyn Nina Marie G. Mariaca	3/1	142,008.00	3/1	147,684.00	5,676.00
TOTAL					2,880,192.00		3,011,184.00	130,992.00
<u>MUNICIPAL ASSESSOR'S OFFICE</u>								
87	MASSO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	Warren Warner E. Cubi	24/1	864,744.00	24/1	903,672.00	38,928.00
88	MASSO-02	LOCAL ASSESSMENT OPERATIONS OFFICER II	Wilfredo Andrade, Jr.	15/1	351,540.00	15/1	368,760.00	17,220.00
89	MASSO-03	DRAFTSMAN III	Virgilio R. Barte, Jr.	11/8	279,120.00	11/8	293,640.00	14,520.00

90	MASSO-04	ADMINISTRATIVE AIDE IV (Clerk II)	Alexa Marie Malazarte	4/1	149,628.00	4/1	155,604.00	5,976.00
	MASSO-05	TAX MAPPING AIDE	Vacant	4/1	150,780.00	4/1	155,604.00	4,824.00
TOTAL					1,795,812.00		1,877,280.00	81,468.00
<u>MUNICIPAL HEALTH OFFICE</u>								
61	MHO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL HEALTH OFFICER)	Twinkle Ann A. dela Cruz	24/1	1,080,936.00	24/1	1,129,584.00	48,648.00
62	MHO-02	NURSE II	Susitte C. Velarde	16/7	506,964.00	16/7	531,804.00	24,840.00
63	MHO-03	NURSE I *Step Increment effective Aug. 16 fr. SG 15/7 to SG 15/8 @ 428.00	Ma. Asuncion J. Barte	15/7	467,508.00	15/7	490,416.00	22,908.00
						15/8	5,136.00	5,136.00
							495,552.00	
	MHO-04	NURSE I	Myra P. Antigua	15/2	443,964.00	15/2	465,720.00	21,756.00
64	MHO-05	NURSING ATTENDANT I *Step Increment effective Sept. 01 fr. SG 3/1 to SG 3/2 @ 125.00	Rhea C. Alcayde	4/1	187,032.00	4/1	194,508.00	7,476.00
							1,500.00	1,500.00
						4/2	196,008.00	
65	MHO-06	DENTIST II (B)	Vacant	17/1	516,360.00	17/1	541,656.00	25,296.00
66	MHO-07	MEDICAL TECHNOLOGIST II	Maria Ana S. Barte	15/7	467,508.00	15/7	490,416.00	22,908.00

67	MHO-08	MIDWIFE II	Lulu O. Janson	11/8	348,900.00	11/8	367,044.00	18,144.00
68	MHO-09	MIDWIFE II	Lilian P. Dayot	11/8	348,900.00	11/8	367,044.00	18,144.00
69	MHO-10	MIDWIFE II	Mary Grace B. Janson	11/1	324,000.00	11/1	342,144.00	18,144.00
70	MHO-11	MIDWIFE II	Rubilyn R. Pernito	11/1	324,000.00	11/1	342,144.00	18,144.00
71	MHO-12	MIDWIFE II	Aristea J. Estrera	11/8	348,900.00	11/8	367,044.00	18,144.00
72	MHO-13	MIDWIFE II	Esteria B. Makabenta	11/8	348,900.00	11/8	367,044.00	18,144.00
73	MHO-14	MIDWIFE II	Ma. Corazon T. Daffon	11/8	348,900.00	11/8	367,044.00	18,144.00
74	MHO-15	MIDWIFE II	Marifen A. Ventula	11/8	348,900.00	11/8	367,044.00	18,144.00
75	MHO-16	MIDWIFE I	Vacant	9/1	254,532.00	9/1	266,628.00	12,096.00
76	MHO-17	SANITATION INSPECTOR I	Walter O. Gayo	6/3	213,888.00	6/3	222,444.00	8,556.00
77	MHO-18	SANITATION INSPECTOR I	Ma. Andrea M. Samson	6/1	210,636.00	6/1	219,060.00	8,424.00
	MHO-19	NURSING ATTENDANT II	Mario Edsel C. Cambronero	6/2	212,256.00	6/2	220,752.00	8,496.00
TOTAL					7,302,984.00		7,666,176.00	363,192.00
		<u>PUBLIC EMPLOYMENT SERVICES OFFICE</u>						
	PESO-01	Senior Labor and Employment Officer	Chastity H. Barte	19/1	493,032.00	19/1	517,176.00	24,144.00
TOTAL					493,032.00		517,176.00	24,144.00
		<u>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</u>						
55	MSWDO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL AND WELFARE AND DEVELOPMENT OFFICER)	Vacant	,24/1	864,744.00	,24/1	903,672.00	38,928.00

56	MSWDO-02	COMMUNITY AFFAIRS OFFICER I *Step increment effective Oct. 07 fr. SG 11/1 to SG 11/2 @ 227.00	Merry Joy Mendiola	11/1	259,200.00	11/1	273,720.00	14,520.00
							2,724.00	2,724.00
						11/2	276,444.00	
57	MSWDO-03	DAY CARE WORKER I	Cirila Raquel R. Rosal	6/7	176,436.00	6/7	183,492.00	7,056.00
58	MSWDO-04	DAY CARE WORKER I	Marian R. Oliva	6/3	171,108.00	6/3	177,960.00	6,852.00
59	MSWDO-05	ADMINISTRATIVE AIDE III (Utility Worker II)	Ramonita D. Poliquit	3/8	148,668.00	3/8	154,608.00	5,940.00
60	MSWDO-06	ADMINISTRATIVE AIDE III (Utility Worker II)	Allym B. Piano	3/3	143,088.00	3/3	148,812.00	5,724.00
	MSWDO-07	ADMINISTRATIVE AIDE III (Utility Worker II)	Brylle Anthony G. Chavez	3/2	142,008.00	3/2	147,684.00	5,676.00
	MSWDO-08	SOCIAL WELFARE OFFICER III	Mary Ann E. Fernandez	18/2	453,384.00	18/2	475,608.00	22,224.00
	MSWDO-09	SOCIAL WELFARE OFFICER I	Karen Joy D. Pepito	11/2	261,924.00	11/2	276,444.00	14,520.00
	MSWDO-10	SOCIAL WELFARE AIDE	Julie Belle L. Cambronero	4/2	150,780.00	4/2	156,804.00	6,024.00
TOTAL					2,771,340.00		2,901,528.00	130,188.00

54	PPO-01	<u>POPULATION PROGRAM OFFICE</u> ADMINISTRATIVE OFFICER IV (Population Program Officer II)	Maria Hazel C. Barte	15/8	377,928.00	15/8	396,444.00	18,516.00
		TOTAL			377,928.00		396,444.00	18,516.00
78	OMA -01	<u>OFFICE OF THE MUNICIPAL AGRICULTURIST</u> (MUNICIPAL GOVERNMENT DEPARTMENT HEAD I) MUNICIPAL AGRICULTURIST *Step Increment effective Nov. 26 fr. SG 24/2 to SG 24/3 @ 1,250.00	Jerome P. Junco	24/2	878,856.00	24/2	918,408.00 15,000.00	39,552.00 15,000.00
						,24/3	933,408.00	
80	OMA -02	ADMINISTRATIVE OFFICER IV	Vacant	,15/1	351,540.00	15/1	368,760.00	17,220.00
81	OMA -03	ADMINISTRATIVE OFFICER I	Joan Marie C. Rosquites	10/3	226,224.00	10/3	237,984.00	11,760.00
82	OMA -04	AGRICULTURAL TECHNOLOGIST *Step Increment effective July 01 fr. SG 10/1 to SG 10/2 @ 163.00	Sean Andrew S. Verano	10/1	222,492.00	10/1	234,060.00 1,956.00	11,568.00 1,956.00
						10/2	236,016.00	
83	OMA -05	ADMINISTRATIVE OFFICER I	Noel B. Capitoc	10/3	226,224.00	10/3	237,984.00	11,760.00
84	OMA -06	ADMINISTRATIVE AIDE III (Utility Worker II)	Ma. Lisa W. Moreno	3/8	148,668.00	3/8	154,608.00	5,940.00

	OMA -07	ADMINISTRATIVE AIDE III (Utility Worker II)	Jersey P. Huetey	3/2	142,008.00	3/2	147,684.00	5,676.00
	OMA -08	AGRICULTURIST I	Warren P. Maskarino	11/2	261,924.00	11/2	276,444.00	14,520.00
	OMA -09	AGRICULTURIST I *Step Increment effective July 01 fr. SG 11/1 to SG 11/2 @ 227.00	Sataki P. Toledo	11/1	259,200.00	11/1	273,720.00	14,520.00
						11/2	276,444.00	2,724.00
	OMA -10	AGRICULTURIST I	Vacant	11/1	259,200.00	11/1	273,720.00	14,520.00
	OMA -11	ADMINISTRATIVE AIDE III (Utility Worker II)	Reynaldo L. Cayanong	3/1	142,008.00	3/1	147,684.00	5,676.00
		TOTAL			3,118,344.00		3,290,736.00	172,392.00
86		<u>ENVIRONMENT AND NATURAL RESOURCES OFFICE</u>						
	ENRO-02	ADMINISTRATIVE AIDE III (Utility Worker II)	Eulogio B. Olarte	3/4	144,192.00	3/4	149,964.00	5,772.00
	ENRO-03	Environmental Management Specialist I	Vacant	11/1	259,200.00	11/1	273,720.00	14,520.00

	ENRO-04	FORESTER *Step Increment effective July 01 fr. SG 11/1 to SG 11/2 @ 227.00	William C. Ygaña	11/1	259,200.00	11/1	273,720.00 2,724.00	14,520.00 2,724.00
						11/2	276,444.00	
		TOTAL			662,592.00		700,128.00	37,536.00
		<u>MUNICIPAL ENGINEERING OFFICE</u>						
105	MEO-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ENGINEER)	Jennifer C. Enano	24/3	893,208.00	24/3	933,408.00	40,200.00
106	MEO-02	ENGINEER I	Mary Jane T. Nabarquez	12/3	285,480.00	12/3	300,264.00	14,784.00
107	MEO-03	PROJECT DEVELOPMENT OFFICER I	J. Isidore E. Soledad	11/3	264,696.00	11/3	279,216.00	14,520.00
108	MEO-04	DRAFTSMAN III	Federico M. Reyes, Jr.	11/8	279,120.00	11/8	293,640.00	14,520.00
109	MEO-05	ELECTRICIAN GENERAL FOREMAN	Alejandro C. Sarsonas	11/2	261,924.00	11/2	276,444.00	14,520.00
110	MEO-06	ADMINISTRATIVE ASSISTANT V (Mechanical Shop Foreman)	Vacant	11/1	259,200.00	11/1	273,720.00	14,520.00
111	MEO-07	Automotive Equipment Inspector II *Step Increment effective Dec. 01 fr. SG 11/1 to SG 11/2 @ 227.00	Renato A. Barte	11/1	259,200.00	11/1	273,720.00 2,724.00 276,444.00	14,520.00 2,724.00
112	MEO-08	CONSTRUCTION AND MAINTENANCE GENERAL FOREMAN	Rosamond P. Pilleren	11/8	279,120.00	11/8	293,640.00	14,520.00


	MEO-09	DRAFTSMAN III	Garryl A. Pore	11/2	261,924.00	11/2	276,444.00	14,520.00
113	MEO-10	ADMINISTRATIVE AIDE VI *Step Increment effective July 01 fr. SG 6/1 to SG 6/2 @ 113.00 (Labor Foreman)	Ryan C. Torcende	6/1	168,504.00	6/1	175,248.00	6,744.00
							1,356.00	1,356.00
						6/2	176,604.00	
114	MEO-11	Heavy Equipment Operator II	Ireneo T. Bulatin	6/3	171,108.00	6/3	177,960.00	6,852.00
								-
115	MEO-12	Heavy Equipment Operator II	Arturo J. Ebacitas, Jr.	6/3	171,108.00	6/3	177,960.00	6,852.00
								-
116	MEO-13	Heavy Equipment Operator II	Aris M. Abadilla	6/3	171,108.00	6/3	177,960.00	6,852.00
								-
117	MEO-14	Heavy Equipment Operator II	Derek Meneses	6/1	168,504.00	6/1	175,248.00	6,744.00
119	MEO-16	Heavy Equipment Operator II	Alvin Cayanong	6/2	169,800.00	6/2	176,604.00	6,804.00
120	MEO-17	ADMINISTRATIVE AIDE VI *Step Increment effective July 01 fr. SG 6/5 to SG 6/6 @ 115.00	Tirso B. Tajuda	6/5	173,760.00	6/5	180,708.00	6,948.00
							1,380.00	1,380.00
						6/6	182,088.00	
121	MEO-18	Welder II	Medardo R. Laurente	6/8	177,792.00	6/8	184,908.00	7,116.00
122	MEO-19	CONSTRUCTION AND MAINTENANCE CAPATAZ	Mario S. Catam-isan	5/3	161,268.00	5/3	167,724.00	6,456.00

124	MEO-20	HANDICRAFT WORKER II	Roberto I. Elegio	5/2	160,044.00	5/2	166,440.00	6,396.00
125	MEO-21	ADMINISTRATIVE AIDE IV (Clerk II)	Loida I. Ubales	4/2	150,780.00	4/2	156,804.00	6,024.00
126	MEO-22	ADMINISTRATIVE AIDE IV (Driver II)	Roman C. Rosal	4/2	150,780.00	4/2	156,804.00	6,024.00
127	MEO-23	ADMINISTRATIVE AIDE IV (Driver II)	Albino P. Rosal	,4/4	153,096.00	,4/4	159,228.00	6,132.00
128	MEO-24	ADMINISTRATIVE AIDE IV (Driver II)	Ralph Dominic A. Gencianos	4/3	151,944.00	4/3	158,016.00	6,072.00
129	MEO-25	ADMINISTRATIVE AIDE IV (Driver II)	Fernando A. Velarde	4/3	151,944.00	4/3	158,016.00	6,072.00
130	MEO-26	ADMINISTRATIVE AIDE IV (Driver II)	Glicerio M. Piloton	4/1	149,628.00	4/1	155,604.00	5,976.00
131	MEO-27	ADMINISTRATIVE AIDE IV (Driver II)	Ronald Mikhail L. Piano	,4/4	153,096.00	,4/4	159,228.00	6,132.00
	MEO-28	ADMINISTRATIVE AIDE IV (Driver II)	Vacant	4/1	149,628.00	4/1	155,604.00	5,976.00
	MEO-29	ADMINISTRATIVE AIDE III (Utility Worker II)	Kim L. Manatad	3/2	142,008.00	3/2	147,684.00	5,676.00
TOTAL					6,089,772.00		6,373,704.00	283,932.00


100	MCO-01	<u>COOPERATIVE DEVELOPMENT OFFICE</u> COOPERATIVES DEVELOPMENT SPECIALIST I	Glicelyn P. Sarsonas	11/2	261,924.00	11/2	276,444.00	14,520.00
		TOTAL			261,924.00		276,444.00	14,520.00
15	AMWSS-01	<u>OPERATION OF WATERWORKS SYSTEM</u> WATERWORKS SUPERINTENDENT II	Rodolfo C. Casane, Jr.	22/3	707,148.00	22/3	740,028.00	32,880.00
	AMWSS-02	METER READER I	Jeffrey Armond B. Casera	4/2	150,780.00	4/2	156,804.00	6,024.00
		TOTAL			857,928.00		896,832.00	38,904.00
		<u>OPERATION OF MARKET</u>						
11	MKTO-01	Revenue Collection Clerk III	Mary Jane M. Cabintoy	9/3	207,048.00	9/3	216,876.00	9,828.00
12	MKTO-02	TICKET CHECKER	Cecilia S. Lumacad	3/8	148,668.00	3/8	154,608.00	5,940.00

13	MKTO-03	TICKET CHECKER	Jimmy A. Matutina	3/6	146,412.00	3/6	152,268.00	5,856.00
14	MKTO-04	ADMINISTRATIVE AIDE III (Laborer II)	Val S. Verano	3/5	145,308.00	3/5	151,116.00	5,808.00
TOTAL					647,436.00		674,868.00	27,432.00
OPERATION OF SEBUGAY MOUNTAIN RESORT								
	SMR-01	ADMINISTRATIVE AIDE IV (Storekeeper I)	Keith L. Quismundo	4/2	150,780.00	4/2	156,804.00	6,024.00
TOTAL					150,780.00		156,804.00	6,024.00

Prepared:


CHASTITY H. BARTE
 Senior Labor and Employment Officer
 OIC-HRMO

Reviewed:


MARIA GEMMA M. SAMSON
 Municipal Budget Officer

Approved:


SIXTO B. DELA VICTORIA
 Municipal Mayor

CASUAL PLANTILLA OF PERSONNEL CY 2025
ALBUERA, LEYTE

SUPPLEMENTAL BUDGET NO. 01 (3rd class-1st Trance)

Item	Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
	Old	New			Rate/Annum-LBC 149"A5"/"1"		Rate/Annum-LBC 160"A5"/"1"		
					SG / Step	Amount	SG / Step	Amount	
			<u>OFFICE OF THE MUNICIPAL MAYOR</u>						
			Administrative Aide III (Casual)	Arnel B. Rosel	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Andrew Cabintoy	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Vacant	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Driver I) (Casual)	Ma. Pamela Mae C. Fuliga	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Pedro Lucero, Jr.	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Zacarias R. Barte	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Jose Dennis L. Narciso	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Alfredo A. Viros, Jr.	3/1	140,904.00	3/1	146,544.00	5,640.00
			Administrative Aide III (Casual)	Jimuel Tajuda	3/1	140,904.00	3/1	146,544.00	5,640.00
			TOTAL			1,268,136.00		1,318,896.00	50,760.00
			<u>LOCAL DISASTER RISK AND MANAGEMENT OFFICE</u>						
			Administrative Aide III (Casual)	Julie Claire B. Lamberte	3/1	140,904.00	3/1	146,544.00	5,640.00

		Administrative Aide III (Casual)	Arnold C. Gabriel	3/1	140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Ricardo C. Seno	3/1	140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Jay Litada	3/1	140,904.00	3/1	146,544.00	5,640.00
		TOTAL			563,616.00		586,176.00	22,560.00
		<u>OFFICE OF THE SANGGUNIAN BAYAN</u> <u>SECRETARIAT</u>						
		Administrative Aide III (Casual)	Rodineth Sucaire	3/1	140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Zaldy I. Ubales	3/1	140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Vera Mae Vacalares	3/1	140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Rolando Daniel	3/1	140,904.00	3/1	146,544.00	5,640.00
		TOTAL			563,616.00		586,176.00	22,560.00
		<u>MUNICIPAL GENERAL SERVICES OFFICE</u>						
		Administrative Aide III (Casual)	Dylan Neal Zaldivar		140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)	Anaclito Sarsona		140,904.00	3/1	146,544.00	5,640.00
		TOTAL			281,808.00		293,088.00	11,280.00


		<u>MUNICIPAL ACCOUNTING OFFICE</u>						
	Administrative Aide III (Casual)	Chernieta Andrade	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Lovelyn Diano	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Alvin Rey Mabitad	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Sarita Coral	3/1	140,904.00	3/1	146,544.00	5,640.00	
	TOTAL			563,616.00		586,176.00	16,920.00	
		<u>MUNICIPAL TREASURER'S OFFICE</u>						
	Administrative Aide III (Casual)	Rosita M. Wenceslao	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Joseph Lomotos	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Mark Anthony Pastoril	3/1	140,904.00	3/1	146,544.00	5,640.00	
	TOTAL			422,712.00		439,632.00	16,920.00	
		<u>MUNICIPAL ASSESSOR'S OFFICE</u>						
	Administrative Aide III (Casual)	Vacant	3/1	140,904.00	3/1	146,544.00	5,640.00	
	TOTAL			140,904.00		146,544.00	5,640.00	

		<u>MUNICIPAL HEALTH OFFICE</u>						
	Administrative Aide III (Casual)	Arcadio Reyes	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Sherena Ann Barte	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Teresita C. Garduce	3/1	140,904.00	3/1	146,544.00	5,640.00	
	TOTAL			422,712.00		439,632.00	16,920.00	
		<u>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</u>						
	Administrative Aide III (Casual)	Dionesia Maida Arino	3/1	140,904.00	3/1	146,544.00	5,640.00	
	TOTAL			140,904.00		146,544.00	5,640.00	
		<u>OFFICE OF THE MUNICIPAL AGRICULTURIST</u>						
	Administrative Aide III (Casual)	Sansen A.Lamberte	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Alexander Calvario	3/1	140,904.00	3/1	146,544.00	5,640.00	
	Administrative Aide III (Casual)	Dante Sta. Iglesia	3/1	140,904.00	3/1	146,544.00		
	TOTAL			422,712.00		439,632.00	11,280.00	


		<u>ENVIRONMENT AND NATURAL RESOURCES OFFICE</u>					
	Administrative Aide III (Casual)	Gina C. Piloton	3/1	140,904.00	3/1	146,544.00	5,640.00
	TOTAL			140,904.00		146,544.00	5,640.00
		<u>MUNICIPAL ENGINEERING OFFICE</u>					
	Administrative Aide III (Casual)	Jayson Redulla	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Rhonzie D. Boyboy	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Oliver Catatoc	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Carlos Cambronero, Jr.	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Maria Diwane Yana	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Moises G. Gencianos, Jr.	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Wilfredo Coraza, Jr.	3/1	140,904.00	3/1	146,544.00	5,640.00
	Administrative Aide III (Casual)	Vacant	3/1	140,904.00	3/1	146,544.00	5,640.00
	TOTAL			1,127,232.00		1,172,352.00	45,120.00

		COOPERATIVE DEVELOPMENT OFFICE	Lilian C. Competente	3/1				
		Administrative Aide III (Casual)			140,904.00	3/1	146,544.00	5,640.00
		TOTAL			140,904.00		146,544.00	5,640.00
		<u>OPERATION OF WATERWORKS SYSTEM</u>	Kervy Jhun Samson	3/1				
		Administrative Aide III (Casual)			140,904.00	3/1	146,544.00	5,640.00
		TOTAL			140,904.00		146,544.00	5,640.00
		<u>OPERATION OF MARKET</u>	Heinrich Tajuda	3/1				
		Administrative Aide III (Casual)			140,904.00	3/1	146,544.00	5,640.00
		Administrative Aide III (Casual)			140,904.00	3/1	146,544.00	5,640.00
		TOTAL			281,808.00		293,088.00	11,280.00


Prepared:


CHASITY R. BARTE
 Senior Labor and Employment Officer
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Reviewed:


MARIA GEMMA M. SAMSON
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Approved:


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