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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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Item No.: 07
Date: 25 2025 JUN

PROVINCIAL BUDGET OFFICE

June 19, 2025

Hon. **LEONARDO M. JAVIER, JR**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUN 20 2025
By: Jennil

RELEASED
DATE 6-20-25
NO. #033
BY: Li
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Ordinance No. 2025-13** with a total appropriation in the amount of **P33,175,645.48** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Unappropriated Surplus CY 2024 is duly certified as savings, not restricted by law or other obligations and is made available to support the expenditures under Supplemental No. 1;
2. That the reversion of Trust Fund to the General Fund is duly authorized by the concerned local officials and the utilization is in accordance with the purpose;
3. That the classification for capital outlay prescribed under COA Circular No. 2015-009 shall be strictly observed, henceforth, the proper account code should be used;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
5. That the grant of incentives has legal basis in its establishment and shall be disbursed in accordance therewith; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate
On Official Travel

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
16 May 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2025-13** of the **Municipality of Tanauan, Leyte**, entitled: **An Appropriation Ordinance Enacting Supplemental Budget No. 01 General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte, amounting to Thirty-Three Million One Hundred Seventy-Five Thousand Six Hundred Forty-Five Pesos and Forty-Eight Centavos (P33,175,645.48), together with the Supplemental Investment Program (SIP) No. 01 CY 2025 of the same amount.**

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FLORINDA JUL S. UYVICO
Secretary to the Sanggunian



**SUPPLEMENTAL
BUDGET NO. 01**

CY 2025

Tanauan, Leyte





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT

May 15, 2025

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Supplemental Budget No. 01, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte, with an appropriation **THIRTY THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND 48/100 (P33,175,645.48)** for your review. This submission adheres to all applicable laws and regulations.

Your prompt consideration of this budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.


ELEUTERIO T. LARIOS
SB Secretary

Budget

Republic of the Philippines
Province of Leyte
TANAUAN
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16th SANGGUNIANG BAYAN



138th Regular Session
April 28, 2025 – Monday – 9:00 A.M.
SB Session Hall, Tanauan, Town Hall, Tanauan, Leyte

ORDINANCE NO. 2025-13

AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 01, GENERAL FUND FOR FISCAL YEAR 2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE, AMOUNTING TO THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (PHP33,175,645.48).

WHEREAS, the Municipal Development Council (MDC) through the Local Chief Executive, endorsed to the Sangguniang Bayan the MDC Resolution No. 03 series of 2025 recommending approval of the Supplemental Budget No. 01, General Fund, FY 2025 of this municipality with an appropriation of **Thirty-Three Million One Hundred Seventy-Five Thousand Six Hundred Forty-Five Pesos and Forty-Eight Centavos (PHP33,175,645.48);**

WHEREAS, the said amount being available in the coffers of this municipality and finding the same to be in consonance with existing related laws, rules and regulations, the August Body deemed it imperative to approve the above-stated Supplemental Budget in furtherance of the implementation of the programs, projects, and activities of this municipality;

NOW THEREFORE, upon the duly seconded motion of the Chairperson of the Committee on Finance – Hon. Engr. Mae Jane Angelie M. Morabe-Borais, BE IT ORDAINED BY THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, IN A REGULAR SESSION ASSEMBLED, THAT:

Section 1. Appropriation. The amount of **Thirty-Three Million One Hundred Seventy-Five Thousand Six Hundred Forty-Five Pesos and Forty-Eight Centavos (Php33,175,645.48)** is hereby appropriated by way of Supplemental Budget No. 01, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte.

Section 2. Funding Sources. The following are the funding sources for the Supplemental Budget No.01 for Fiscal Year 2025 of the Municipality of Tanauan, Leyte:

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STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01

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General Fund
Fund/Special Account

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Surplus CY 2024		31,934,360.68
4.0 Realignment		
5.0 Reversion Reimbursements Received from Philhealth Covid-19 Benefit Package of the Covid-19 Community Isolation unit of the Municipality of Tanauan, Leyte (Ordinance No. 2025-05 Sharing Scheme - 60% of the Gross Income shall be for the Facility)		1,241,284.80
Total Available Resources		P 33,175,645.48

Section 3. Object of Expenditure. The amount of Thirty-Three Million One Hundred Seventy-Five Thousand Six Hundred Forty-Five Pesos and Forty-Eight Centavos (Php33,175,645.48) is hereby appropriated for Supplemental Budget No. 01, FY 2025 of Municipality of Tanauan, Leyte, as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2025

Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES				
MO	Terminal Leave	Terminal Leave	5-01-04-030-01	1,721,694.50
TOTAL Personal Services				1,721,694.50
MAINTENANCE AND OTHER OPERATING EXPENSES				
MO	Travelling Expense	Travelling Expense	5-02-01-010	475,000.00
MO	Training Expense	Training Expense	5-02-02-010	250,000.00
MO	Food Expense	Food Expense	5-02-03-050	1,205,000.00
MO	Fuel, Oil & Lubricants of all Mun. Vehicles	Fuel, Oil and Lubricants Expense	5-02-03-090	2,200,000.00
MO	Membership Dues	Membership Dues	5-02-99-060	32,200.00
MO	Water Expense	Water Expense	5-02-04-010	400,000.00
MO	Electricity Expense	Electricity Expense	5-02-04-020	2,000,000.00
	Donation	Donations	5-02-99-080	100,000.00
	Financial assistance to Melitona Virtudes per R.A. 7279, Article VII- Sec 28	Donation	5-02-99-080	25,200.00
MO	Financial Assistance for Licensure Examination Review to the top 5 graduates enrolled in colleges within the Municipality per Ordinance No. 2025-03	Donation	5-02-99-080	180,000.00
MO	Insurance of LGU Bldgs. & Other Properties	Insurance Expense	5-02-15-030	4,000,000.00
MO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	5-02-03-990	275,000.00
MO	Other MOOE	Other MOOE	5-02-99-990	100,000.00
MO	Repair & Maint. - Machinery & Eqpt.	Repair & Maint. - Machinery & Eqpt.	5-02-13-050-03	300,000.00
MO	Repair & Maint. - Bldg. & Other Structures	Repair & Maint. - Bldg. & Other Structures	5-02-13-040-01	350,000.00
GSO	Procurement of 40 units of Trapal Luna for Tent	Other Supplies & Materials Exp.	5-02-03-990	320,000.00
GSO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	5-02-03-990	240,000.00
GSO	Repair & Maint. - Municipal Vehicles	Repair & Maint. - Motor Vehicles	5-02-13-060-01	350,000.00
SB	Training Expense	Training Expense	5-02-02-010	250,000.00
MPDO	1 unit Dry Seal (Metal)	Other Supplies Expense	5-02-03-990	7,028.55
MCR	Non-Accountable Forms Expense	Non-Accountable Forms Expense	5-02-03-030	11,000.00
MEO	Procurement of Eqpts., Fixtures & Eng'g. Surveying Tools	Other Supplies Expense	5-02-03-990	4,315.36
MENRO	4 sets Trapal (Luna) 6ft x 20 meters	Other Supplies Expense	5-02-03-990	8,000.00
MSWD	Procurement of Welfare Goods (Assistive Devices)	Welfare Goods Expense	5-02-03-060	200,000.00

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GAD/Senior Citizen	Nonagenarian 90/100 Years Old	Awards and Rewards	5-02-08-010	200,000.00
Semi Expendable Furniture and Fixtures & Books Expense				
MO	2 Office Table	Furniture and Fixtures	5-02-03-220-01	11,500.00
MO/Property Custodian	2 units Office Table	Furniture and Fixtures	5-02-03-220-01	30,000.00
	2 Units Office Chair	Furniture and Fixtures	5-02-03-220-01	20,000.00
Property Custodian	1 unit Steel Filing Cabinet	Furniture and Fixtures	5-02-03-220-01	20,000.00
	1 unit Layer Storage Shelf Industrial Type (6 Layers)	Furniture and Fixtures	5-02-03-220-01	25,000.00
SC Office	1 unit Executive Chair	Furniture and Fixtures	5-02-03-220-01	5,000.00
	1 unit Office Table	Furniture and Fixtures	5-02-03-220-01	6,000.00
	1 unit 4 Drawer Steel Cabinet	Furniture and Fixtures	5-02-03-220-01	9,000.00
MENRO	1 Unit Office Chair	Furniture and Fixtures	5-02-03-220-01	12,000.00
MCR	2 units Steel Filing Cabinet	Furniture and Fixtures	5-02-03-220-01	30,000.00
MPOO	4 pcs. Metal Office Desk Table	Furniture and Fixtures	5-02-03-220-01	45,000.00
Semi Expendable Machinery and Equipment Expense				
MO	1 unit Paper Shredder	Office Equipment	5-02-03-210-03	2,000.00
MO/Property Custodian	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
SB	1 unit Scanner	ICT Equipment	5-02-03-210-03	40,000.00
	2 Units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
	2 sets Desktop Computer	ICT Equipment	5-02-03-210-03	70,000.00
MCR	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
	2 Units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
	1 unit AVR	Other Equipment	5-02-03-210-99	10,000.00
	1 unit Paper Shredder	Office Equipment	5-02-03-210-03	2,000.00
Assessor	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
Agriculture	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
MPDO	1 unit UPS	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit 2TB Portable Hard Drive	ICT Equipment	5-02-03-210-03	6,000.00
	2 Units Desktop Computer	ICT Equipment	5-02-03-210-03	85,000.00
	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
MACCO	3 units Printer 3n1	ICT Equipment	5-02-03-210-03	45,000.00
	2 units Computer Monitor	ICT Equipment	5-02-03-210-03	20,000.00
	2 pcs, External Hard Drive (1TB& 2 TB) , & Hard Drive (2.5", 200GB Solid State Drive) & USB Wifi Adaptor	ICT Equipment	5-02-03-210-03	12,000.00
	1 unit Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
Budget	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
	1 unit External Hard Drive, 1TB	ICT Equipment	5-02-03-210-03	3,000.00
	2 units UPS	ICT Equipment	5-02-03-210-03	7,000.00
	1 unit Computer Monitor	ICT Equipment	5-02-03-210-03	5,000.00
MTO	3 units UPS	ICT Equipment	5-02-03-210-03	9,500.00
DILG	1 Unit UPS,	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit External Hard Drive (1 TB)	ICT Equipment	5-02-03-210-03	4,000.00
	1 unit Scanner	ICT Equipment	5-02-03-210-03	40,000.00
MEO	1 unit External Hard Drive	ICT Equipment	5-02-03-210-03	3,000.00
MENRO	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	25,000.00
SC Office	1 unit Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
MHO/PHILHEALTH	2 Units Desktop Computer	ICT Equipment	5-02-03-210-03	70,000.00

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	2 units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
MMO/Population	2 units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
MO	1 unit Photocopier Machine	Printing Equipment	5-02-03-210-11	50,000.00
Slaughterhouse	1 unit Power Washer	Machinery	5-02-03-210-01	20,000.00
	1 unit Wheelborrow	Other Equipment	5-02-03-210-99	7,000.00
MO/ Comelec	1 unit Fire Extinguisher	Other Equipment	5-02-03-210-99	8,000.00
MENRO	1 unit 500 kgs. Weighing Scale Mechanical (Heavy Duty)	Machinery	5-02-03-210-01	20,000.00
GSO	1 set PVC Pipe Fusion Welding Machine	Machinery	5-02-03-210-01	15,000.00
GSO	1 unity Heavy Duty Pressure Washer Set	Machinery	5-02-03-210-01	13,000.00
GSO	Procurement of 20 units Jetmatic Pump	Machinery	5-02-03-210-01	100,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				14,769,743.91
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:				
MAO	Fishery Law Enforcement Program	Other General Services	5-02-12-990	48,585.00
	Livestock and Poultry Enhancement Program	Other General Services	5-02-12-990	8,118.00
	Rice Program	Other General Services	5-02-12-990	16,236.00
	High Value Crops Program	Other General Services	5-02-12-990	20,295.00
	Institutional Development Program	Other General Services	5-02-12-990	8,118.00
SB	Legislative Mgt. and Information System Program	Other General Services	5-02-12-990	12,177.00
MO	Executive Governance Program	Other General Services	5-02-12-990	37,945.50
	Barangay Affairs Services Program	Other General Services	5-02-12-990	4,059.00
	Computerization and Information System Program	Other General Services	5-02-12-990	14,575.50
	Procurement Services Program	Other General Services	5-02-12-990	16,236.00
MBO	Budget Management Program	Other General Services	5-02-12-990	4,059.00
GSO	Traffic Law Enforcement Program	Other General Services	5-02-12-990	90,528.00
MCR	Civil Registry Digitization Program	Other General Services	5-02-12-990	12,177.00
GSO	Parks/Plaza Beautification, Maintenance and Janitorial Services	Other General Services	5-02-12-990	73,554.00
	Street Lighting & Electrical Services Program	Other General Services	5-02-12-990	55,834.00
	Public Building and Facilities Maintenance Program	Other General Services	5-02-12-990	133,808.75
	Roads and Utilities Maintenance & Services Program	Other General Services	5-02-12-990	50,537.63
MACCO	Bookkeeping and Accounting Services Program	Other General Services	5-02-12-990	45,633.00
MO	Employment Facilitation and Referral Services Program	Other General Services	5-02-12-990	12,177.00

	KALAHI CIDSS-NCDD Program	Other General Services	5-02-12-990	52,767.00
MEO	Infrastructure and Utilities Services Program	Other General Services	5-02-12-990	42,619.50
MASSO	Computerization of Real Property Assessment Program	Other General Services	5-02-12-990	12,177.00
MO	National Agency Augmentation Services Program	Other General Services	5-02-12-990	68,449.50
MSWD	Social Welfare Services Program	Other General Services	5-02-12-990	16,236.00
MO	Business Permit and Licensing System Program	Other General Services	5-02-12-990	8,118.00
MHO	Health Insurance Services Program	Other General Services	5-02-12-990	36,254.25
MPDO	Formulation/Updating of Local Plans and Monitoring of PPA's	Other General Services	5-02-12-990	28,413.00
MTO	Revenue Generation Program	Other General Services	5-02-12-990	37,269.00
MO	Custodian and Properties Safe Keeping Services Program	Other General Services	5-02-12-990	8,118.00
Slaughterhouse	Slaughterhouse Program	Other General Services	5-02-12-990	16,974.00
Market	Market Maintenance and Services Pprogram	Other General Services	5-02-12-990	62,238.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program (NREM Program)	Other General Services	5-02-12-990	153,150.38
MDRRMO	Disaster Risk Reduction and Emergency Response	Other General Services	5-02-12-990	178,227.00
MHO	Health Care Facility	Other General Services	5-02-12-990	34,040.25
MHO	Health Development Program	Other General Services	5-02-12-990	39,698.25
GSO	Operation of Force Multipliers	Other General Services	5-02-12-990	60,000.00
GAD/SC	Mobile Health Services and Database Management	Other General Services	5-02-12-990	16,912.50
Mayor's Office	<i>Socio Cultural Activities</i>			
	Tanauan Day Celebration and Other Activities Related	Other MOOE	5-02-99-990	2,263,293.02
	Pintados Festival & Other related activities	Other MOOE	5-02-99-990	400,000.00
Mayor's Office	<i>Sports Events/Activities</i>			
	Tanauan Day Sports Activities/Side Events	Other MOOE	5-02-99-990	550,000.00
MO	Security Services	Security Services	5-02-12-030	364,646.16
MO	Brgy. Volunteer Workers Development Program	Other MOOE	5-02-99-990	3,484,500.00
	Loyalty Recognition Incentive for Brgy. Volunteer Workers	Rewards & Incentives	5-02-06-010-02	180,000.00
MO	Special Program for Employment of Students (SPES)	Other General Services	5-02-12-990	1,215,450.00
	Incentive for Civil Society Organizations (CSOs) Participation in the LDC	Donation	5-02-99-080	130,000.00

MPDO	Tanauan 2024-2034 CLUP, Knowledge Mgt. Projects towards Institutionalization and Implementation	Other General Services		240,000.00
	Review of the draft Comprehensive Land Use Plan (CLUP) by the PLUC	Food Expense		65,000.00
		Office Supplies	5-02-03-050	35,000.00
	Local Project Monitoring Council (LMPC Monitoring and Evaluation)	Food Expense	5-02-03-050	20,000.00
MSWDO	Emergency Assistance Program (AICS)	Donation	5-02-99-080	945,172.59
	Labor, Materials and Service Fee for Water Connection - NCDC	Other MOOE	5-02-99-990	40,000.00
MASSO	Documentation, processing subdivision survey & titling of various local gov't units owned lots	Other MOOE	5-02-99-990	180,000.00
MHO	Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH	Other MOOE	5-02-99-990	360,000.00
		Sub-Total SPPA's		12,019,176.78
MHO	Super Health Facility			
	Telephone/Cellphone Expense	Mobile Expense	5-02-05-020-01	6,000.00
	Internet Expense	Internet Subscription Expense	5-02-05-030	52,000.00
	Medical, Dental, & Laboratory Supplies Expense	Medical, Dental, & Laboratory Supplies Expense	5-02-03-080	505,600.00
	Procurement & Installation of Window Blinds	Other Supplies Expense	5-02-03-990	50,000.00
	Signages for Bldg. & Rooms	Other Supplies Expense	5-02-03-990	100,000.00
	Semi Expendable Furniture and Fixtures Expense			
	Procurement of 8 pcs. Office Tables	Furniture and Fixtures	5-02-03-220-01	32,000.00
	Procurement of 8 pcs. Office Chairs	Furniture and Fixtures	5-02-03-220-01	28,000.00
	Procurement of 10 pcs. 5 Seater Gang Chairs	Furniture and Fixtures	5-02-03-220-01	77,000.00
	Procurement of 1 Computer Table with Printer Rack	Furniture and Fixtures	5-02-03-220-01	4,000.00
	Semi Expendable Machinery and Equipment Expense			
	Procurement and Installation of Exhaust Fan	Other Equipment	5-02-03-210-99	5,684.80
	Procurement of ICT Eqpt.			
	1 unit Printer	ICT Equipment	5-02-03-210-03	16,000.00
	1 unit AVR 1500 watts	ICT Equipment	5-02-03-210-03	5,000.00
1 unit UPS	ICT Equipment	5-02-03-210-03	5,000.00	
Capital Outlay				
2 units Desktop Computer	ICT Equipment	5-02-03-210-03	110,000.00	
Landscaping and Lot Development for the MHO & Super Health Center	Other Land Improvement	5-06-04-020-99	100,000.00	

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	Procurement and Installation of Deep Well with filtration system	Other Machinery & Eqpt.	5-06-04-050-99	80,000.00
	Procurement and Installation of Water Tank 2,000L	Other Machinery & Eqpt.	5-06-04-050-99	65,000.00
Sub-Total SPPA's				1,241,284.80
TOTAL SPPA's				13,260,461.58
CAPITAL OUTLAY				
MHO	Acquisition and Installation of Transformer and other materials for the electric connection of Super Health Center Facility	Other Structures	5-06-04-040-99	850,000.00
GSO	Renovation of Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza	Other Structures	5-06-04-040-99	833,099.77
MENRO	Add'l Fund - Establishment of Residual Containment	Other Structures	5-06-04-040-99	150,000.00
MENRO	Add'l Fund for Sanitary Landfill (Phase 2) - Establishment Of MRF with Sorting and Composting Facility and Septic Vault, Brgy. Cabuyan	Other Structures	5-06-04-040-99	175,000.00
MO/PNP	Improvement of Tanauan PNP Building	Buildings	5-06-04-040-01	268,000.00
MO/DAR	Improvement of Roofing and Ceiling of 1 Storey Building use by BIR & DAR	Buildings	5-06-04-040-01	342,845.72
MTO	Printer Ledger	ICT Equipment	5-06-04-050-03	150,000.00
MDRRMO	1 unit Laptop	ICT Equipment	5-02-03-210-03	50,000.00
SB	Integrated Legislative Information Mgt. System (Software Development)	ICT Software	5-06-04-050-15	600,000.00
MEO	Procurement of 1 unit Aircon (3hp.)	Furniture and Fixtures	5-02-03-220-01	85,000.00
Senior Citizen	Procurement of 1 unit Aircon (2hp)	Furniture and Fixtures	5-02-03-220-01	60,000.00
MO/Procurement	Procurement of 1 unit Aircon (2hp)	Furniture and Fixtures	5-02-03-220-01	60,000.00
TOTAL CAPITAL OUTLAY				3,423,745.49
TOTAL OBLIGATION				33,175,645.48
TOTAL AVAILABLE RESOURCES				33,175,645.48
UNAPPROPRIATED BALANCE				-

Section 4. Separability Clause. If for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, the provision hereof not affected thereby shall remain in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect immediately upon approval hereof, subject to the usual accounting and auditing rules and regulations.

ENACTED: 28 April 2025; Tanauan, Leyte.

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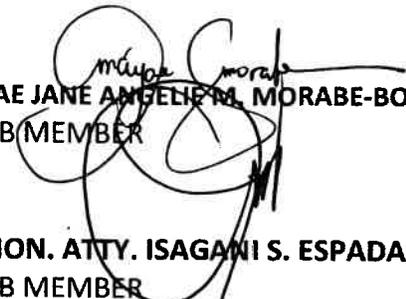
I **HEREBY CERTIFY** to the correctness of the foregoing APPROPRIATION ORDINANCE enacted during the 138TH Regular Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.

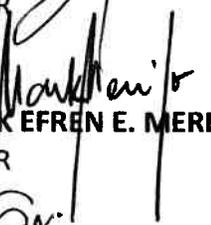

ATTY. MIAMORD NATIVIDAD
Local Legislative Officer IV
OIC Secretary to the Sanggunian

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor
Presiding Officer


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER

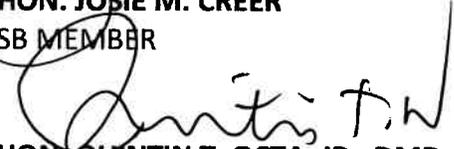

HON. ENGR. MAE JANE ANGELINE M. MORABE-BORAIS
SB MEMBER


HON. MARK EFREN E. MERILO
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. CHERRY ANNET T. FIEL
SB MEMBER


HON. QUINTIN T. OCTA, JR., DMD
SB MEMBER


HON. EFREN C. MERILO
EX-OFFICIO SB MEMBER/ ABC VICE-PRES.


HON. KYLE Z. MESIAS
EX-OFFICIO SB MEMBER/ SK FED. PRES.

ON OFFICIAL LEAVE:
HON. PAUL EMMANUEL R. CINCO, SB MEMBER

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

Date: 5-14-2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-o0o-

Office of the Mayor

Received by:

Date:

Time:

SB OFFICE, Tanauan, Leyte

MAR 07 2025

1st INDORSEMENT
March 6, 2025

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Vice-Mayor Archie Lawrence R. Kapunan, the herein Supplemental Budget No. 01, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte with an appropriation of **THIRTY THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND 48/100 (P33,175,645.48)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 01 General Fund will greatly be appreciated.

Thank you very much.


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Calendar Year 2025

Tanauan, Leyte
Municipality

General Fund
Fund/Special Account

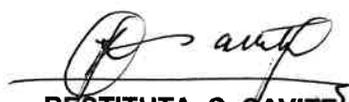
Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Surplus CY 2024		31,934,360.68
4.0 Realignment		
5.0 Reversion Reimbursements Received from Philhealth Covid-19 Benefit Package of the Covid-19 Community Isolation unit of the Municipality of Tanauan, Leyte (Ordinance No. 2025-05 Sharing Scheme - 60% of the Gross Income shall be for the Facility)		1,241,284.80
Total Available Resources		P 33,175,645.48

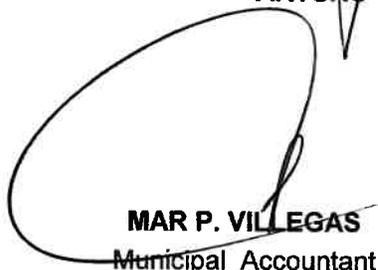
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PIOLA
Municipal Budget Officer


ARTURO B. PEREZ, JR.
MPDC


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 01 CY 2025

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
MO	Terminal Leave	1000-000-3-1-01-001-008	Terminal Leave	5-01-04-030-01	1,721,694.50
TOTAL Personal Services					1,721,694.50
MAINTENANCE AND OTHER OPERATING EXPENSES					
MO	Travelling Expense	1000-000-3-1-01	Travelling Expense	5-02-01-010	475,000.00
MO	Training Expense	1000-000-3-1-01	Training Expense	5-02-02-010	250,000.00
MO	Food Expense	1000-000-3-1-01	Food Expense	5-02-03-050	1,205,000.00
MO	Fuel, Oil & Lubricants of all Mun. Vehicles	1000-000-3-1-01-022	Fuel, Oil and Lubricants Expense	5-02-03-090	2,200,000.00
MO	Membership Dues	1000-000-3-1-01-025	Membership Dues	5-02-99-060	32,200.00
MO	Water Expense	1000-000-3-1-01-024	Water Expense	5-02-04-010	400,000.00
MO	Electricity Expense	1000-000-3-1-01-024	Electricity Expense	5-02-04-020	2,000,000.00
MO	Donation	1000-000-3-1-01-026	Donation	5-02-99-080	100,000.00
	Financial assistance to Melitona Virtudes per R.A. 7279, Article VII- Sec 28	3000-000-3-1-01-006	Donation	5-02-99-080	25,200.00
	Financial Assistance for Licensure Examination Review to the top 5 graduates enrolled in colleges within the Municipality per Ordinance No. 2025-03	3000-000-3-1-01-007	Donation	5-02-99-080	180,000.00
MO	Insurance of LGU Bldgs. & Other Properties	1000-000-3-1-01-009	Insurance Expense	5-02-15-030	4,000,000.00
MO	Other Supplies & Materials Exp.	1000-000-3-1-01	Other Supplies & Materials Exp.	5-02-03-990	275,000.00
MO	Other MOOE	1000-000-3-1-01	Other MOOE	5-02-99-990	100,000.00
MO	Repair & Maint. - Machinery & Eqpt.	1000-000-3-1-01-008-023	Repair & Maint. - Machinery & Eqpt.	5-02-13-050-03	300,000.00
MO	Repair & Maint. - Bldg. & Other Structures	1000-000-3-1-01-008-003	Repair & Maint. - Bldg. & Other Structures	5-02-13-040-01	350,000.00
GSO	Procurement of 40 units of Trapal (Luna) for Tent	1000-000-3-1-01-008-019	Other Supplies & Materials Exp.	5-02-03-990	320,000.00
GSO	Other Supplies & Materials Exp.	1000-000-3-1-01-008	Other Supplies & Materials Exp.	5-02-03-990	240,000.00
GSO	Repair & Maint. - Municipal Vehicles	1000-000-3-1-01-008-022	Repair & Maint. - Motor Vehicles	5-02-13-060-01	350,000.00
SB	Training Expense	1000-000-3-1-03-002-003	Training Expense	5-02-02-010	250,000.00
MPDO	1 unit Dry Seal (Metal)	1000-000-3-1-09-005-002	Other Supplies Expense	5-02-03-990	7,028.55
MCR	Non-Accountable Forms Expense	1000-000-3-1-12-011	Non-Accountable Forms Expense	5-02-03-030	11,000.00

MEO	Procurement of Eqpts., Fixtures & Eng'rg. Surveying Tools	8000-000-3-1-10-003	Other Supplies Expense	5-02-03-990	4,315.36
MENRO	4 sets Trapal (Luna) 6ft x 20 meters	3000-300-3-1-01-019-010	Other Supplies Expense	5-02-03-990	8,000.00
MSWD	Procurement of Welfare Goods (Assistive Devices)	3000-000-3-1-13-001-001	Welfare Goods Expense	5-02-03-060	200,000.00
GAD/Senior Citizen	Nonagenarian 90/100 Years Old	3000-000-3-1-13-007-006	Awards and Rewards	5-02-06-010	200,000.00
Semi Expendable Furniture and Fixtures & Books Expense					
MO	2 Office Table	1000-000-3-1-01-027-001	Furniture and Fixtures	5-02-03-220-01	11,500.00
MO/Property Custodian	2 units Office Table	1000-000-3-1-01-009-002	Furniture and Fixtures	5-02-03-220-01	30,000.00
	2 Units Office Chair	1000-000-3-1-01-009-003	Furniture and Fixtures	5-02-03-220-01	20,000.00
Property Custodian	1 unit Steel Filing Cabinet	1000-000-3-1-01-009-004	Furniture and Fixtures	5-02-03-220-01	20,000.00
	1 unit Layer Storage Shelf Industrial Type (6 Layers)	1000-000-3-1-01-009-005	Furniture and Fixtures	5-02-03-220-01	25,000.00
SC Office	1 unit Executive Chair	3000-000-3-1-13-007-015	Furniture and Fixtures	5-02-03-220-01	5,000.00
	1 unit Office Table	3000-000-3-1-13-007-016	Furniture and Fixtures	5-02-03-220-01	6,000.00
	1 unit 4 Drawer Steel Cabinet	3000-000-3-1-13-007-017	Furniture and Fixtures	5-02-03-220-01	9,000.00
MENRO	1 Unit Office Chair	8000-000-3-2-04-001	Furniture and Fixtures	5-02-03-220-01	12,000.00
MCR	2 units Steel Filing Cabinet	1000-000-3-1-12-012	Furniture and Fixtures	5-02-03-220-01	30,000.00
MPDO	4 pcs. Metal Office Desk Table	1000-000-3-1-09-005-001	Furniture and Fixtures	5-02-03-220-01	45,000.00
Semi Expendable Machinery and Equipment Expense					
MO	1 unit Paper Shredder	1000-000-3-1-01-027-004	Office Equipment	5-02-03-210-03	2,000.00
MO/Property Custodian	1 set Desktop Computer	1000-000-3-1-01-009-007	ICT Equipment	5-02-03-210-03	35,000.00
	1 unit Printer 3n1	1000-000-3-1-01-009-008	ICT Equipment	5-02-03-210-03	15,000.00
SB	1 unit Scanner	1000-000-3-1-03-006-003	ICT Equipment	5-02-03-210-03	40,000.00
	2 Units Printer 3n1	1000-000-3-1-03-006-001	ICT Equipment	5-02-03-210-03	30,000.00
	2 sets Desktop Computer	1000-000-3-1-03-006-002	ICT Equipment	5-02-03-210-03	70,000.00
MCR	1 set Desktop Computer	1000-000-3-1-12-007	ICT Equipment	5-02-03-210-03	35,000.00
	2 Units Printer 3n1	1000-000-3-1-12-008	ICT Equipment	5-02-03-210-03	30,000.00
	1 unit AVR	1000-000-3-1-12-009	Other Equipment	5-02-03-210-99	10,000.00
	1 unit Paper Shredder	1000-000-3-1-01-012-010	Office Equipment	5-02-03-210-03	2,000.00
Assessor	1 set Desktop Computer	1000-000-3-1-06-001-009	ICT Equipment	5-02-03-210-03	35,000.00

Agriculture	1 set Desktop Computer	8000-000-3-2-03-010-001	ICT Equipment	5-02-03-210-03	35,000.00
MPDO	1 unit UPS	1000-000-3-1-09-003-001	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit 2TB Portable Hard Drive	1000-000-3-1-09-003-004	ICT Equipment	5-02-03-210-03	6,000.00
	2 Units Desktop Computer	1000-000-3-1-09-003-002	ICT Equipment	5-02-03-210-03	85,000.00
	1 unit Printer 3n1	1000-000-3-1-09-003-003	ICT Equipment	5-02-03-210-03	15,000.00
MACCO	3 units Printer 3n1	1000-000-3-1-07-002-003	ICT Equipment	5-02-03-210-03	45,000.00
	2 units Computer Monitor	1000-000-3-1-07-002-001	ICT Equipment	5-02-03-210-03	20,000.00
	2 pcs, External Hard Drive (1TB& 2 TB) , & Hard Drive (2.5", 200GB Solid State Drive) & USB Wifi Adaptor	1000-000-3-1-07-002-002	ICT Equipment	5-02-03-210-03	12,000.00
Budget	1 unit Desktop Computer	1000-000-3-1-08-007-001	ICT Equipment	5-02-03-210-03	35,000.00
	1 unit Printer 3n1	1000-000-3-1-08-007-002	ICT Equipment	5-02-03-210-03	15,000.00
	1 unit External Hard Drive, 1TB	1000-000-3-1-08-007-003	ICT Equipment	5-02-03-210-03	3,000.00
	2 units UPS	1000-000-3-1-08-007-004	ICT Equipment	5-02-03-210-03	7,000.00
MTO	1 unit Computer Monitor	1000-000-3-1-05-003-001	ICT Equipment	5-02-03-210-03	5,000.00
	3 units UPS	1000-000-3-1-05-003-002	ICT Equipment	5-02-03-210-03	9,500.00
DILG/MLGOO	1 Unit UPS,	1000-000-3-1-01-011-002	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit External Hard Drive (1 TB)	1000-000-3-1-01-011-003	ICT Equipment	5-02-03-210-03	4,000.00
	1 unit Scanner	1000-000-3-1-01-011-004	ICT Equipment	5-02-03-210-03	40,000.00
MEO	1 unit External Hard Drive	8000-000-3-1-10-005	ICT Equipment	5-02-03-210-03	3,000.00
MENRO	1 unit Printer 3n1	8000-000-3-2-04-002	ICT Equipment	5-02-03-210-03	25,000.00
SC Office	1 unit Desktop Computer	3000-000-3-1-13-007-018	ICT Equipment	5-02-03-210-03	35,000.00
MHO/PHILHEALTH	2 Units Desktop Computer	3000-000-3-1-01-003-001	ICT Equipment	5-02-03-210-03	70,000.00
	2 units Printer 3n1	3000-000-3-1-01-003-002	ICT Equipment	5-02-03-210-03	30,000.00
MHO/Population	2 units Printer 3n1	3000-000-3-1-11-015-005	ICT Equipment	5-02-03-210-03	30,000.00
MO	1 unit Photocopier Machine	1000-000-3-1-01-027-002	Printing Equipment	5-02-03-210-11	50,000.00
Slaughterhouse	1 unit Power Washer	8000-000-3-1-01-002-002	Machinery	5-02-03-210-01	20,000.00
	1 unit Wheelborrow	8000-000-3-1-01-002-003	Other Equipment	5-02-03-210-99	7,000.00
MO/Comelec	1 unit Fire Extinguisher	1000-000-3-1-01-028	Other Equipment	5-02-03-210-99	8,000.00

MENRO	1 unit 500 kgs. Weighing Scale Mechanical (Heavy Duty)	8000-000-3-2-04-003	Machinery	5-02-03-210-01	20,000.00
GSO	1 set PVC Pipe Fusion Welding Machine	1000-000-3-1-01-008-027	Machinery	5-02-03-210-01	15,000.00
GSO	1 unity Heavy Duty Pressure Washer Set	1000-000-3-1-01-008-028	Machinery	5-02-03-210-01	13,000.00
GSO	Procurement of 20 units Jetmatic Pump	1000-000-3-1-01-008-026	Machinery	5-02-03-210-01	100,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					14,769,743.91
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
MAO	Fishery Law Enforcement Program	8000-000-3-2-03-009-001	Other General Services	5-02-12-990	48,585.00
	Livestock and Poultry Enhancement Program	8000-000-3-2-03-006	Other General Services	5-02-12-990	8,118.00
	Rice Program	8000-000-3-2-03-002-002	Other General Services	5-02-12-990	16,236.00
	High Value Crops Program	8000-000-3-2-03-002-004	Other General Services	5-02-12-990	20,295.00
	Institutional Development Program	8000-000-3-2-03-011	Other General Services	5-02-12-990	8,118.00
SB	Legislative Mgt. and Information System Program	1000-000-3-1-03-001	Other General Services	5-02-12-990	12,177.00
MO	Executive Governance Program	1000-000-3-1-01-001	Other General Services	5-02-12-990	37,945.50
	Barangay Affairs Services Program	1000-000-3-1-01-004	Other General Services	5-02-12-990	4,059.00
	Computerization and Information System Program	1000-000-3-1-01-005	Other General Services	5-02-12-990	14,575.50
	Procurement Services Program	1000-000-3-1-01-006	Other General Services	5-02-12-990	16,236.00
MBO	Budget Management Program	1000-000-3-1-08-001	Other General Services	5-02-12-990	4,059.00
GSO	Traffic Law Enforcement Program	1000-000-3-1-01-015	Other General Services	5-02-12-990	90,528.00
MCR	Civil Registry Digitization Program	1000-000-3-1-12-003	Other General Services	5-02-12-990	12,177.00
GSO	Parks/Plaza Beautification, Maintenance and Janitorial Services	1000-000-3-1-01-008-001	Other General Services	5-02-12-990	73,554.00
	Street Lighting & Electrical Services Program	3000-300-3-1-01-018	Other General Services	5-02-12-990	55,834.00
	Public Building and Facilities Maintenance Program	1000-000-3-1-01-008-002	Other General Services	5-02-12-990	133,608.75
	Roads and Utilities Maintenance & Services Program	1000-000-3-1-01-008-004	Other General Services	5-02-12-990	50,537.63
MACCO	Bookkeeping and Accounting Services Program	1000-000-3-1-07-001	Other General Services	5-02-12-990	45,633.00
MO	Employment Facilitation and Referral Services Program	3000-300-3-1-01-002	Other General Services	5-02-12-990	12,177.00
	KALAHI CIDSS-NCDD Program	3000-000-3-1-01-005	Other General Services	5-02-12-990	52,767.00
MEO	Infrastructure and Utilities Services Program	8000-000-3-1-10-001	Other General Services	5-02-12-990	42,619.50
MASSO	Computerization of Real Property Assessment Program	1000-000-3-1-06-005	Other General Services	5-02-12-990	12,177.00

MO	National Agency Augmentation Services Program	1000-000-3-1-01-001-007	Other General Services	5-02-12-990	68,449.50
MSWD	Social Welfare Services Program	3000-000-3-1-13-001	Other General Services	5-02-12-990	16,236.00
MO	Business Permit and Licensing System Program	1000-000-3-1-01-007	Other General Services	5-02-12-990	8,118.00
MHO	Health Insurance Services Program	3000-000-3-1-01-003	Other General Services	5-02-12-990	36,254.25
MPDO	Formulation/Updating of Local Plans and Monitoring of PPA's	1000-000-3-1-09-001-001	Other General Services	5-02-12-990	28,413.00
MTO	Revenue Generation Program	1000-000-3-1-05-001	Other General Services	5-02-12-990	37,269.00
MO	Custodian and Properties Safe Keeping Services Program	1000-000-3-1-01-009	Other General Services	5-02-12-990	8,118.00
Slaughterhouse	Slaughterhouse Program	8000-000-3-1-01-002-001	Other General Services	5-02-12-990	16,974.00
Market	Market Maintenance and Services Pprogram	8000-000-3-1-05-001-001	Other General Services	5-02-12-990	62,238.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program (NREM Program)	8000-000-3-2-04-001	Other General Services	5-02-12-990	153,150.38
MDRRMO	Disaster Risk Reduction and Emergency Response	9000-000-3-1-14-001	Other General Services	5-02-12-990	178,227.00
MHO	Health Care Facility	3000-000-3-1-11-006-001	Other General Services	5-02-12-990	34,040.25
MHO	Health Development Program	3000-000-3-1-11-006-002	Other General Services	5-02-12-990	39,698.25
GSO	Operation of Force Multipliers	1000-000-3-1-01-016	Other General Services	5-02-12-990	60,000.00
GAD/SC	Mobile Health Services and Database Management	3000-000-3-1-13-007-001	Other General Services	5-02-12-990	16,912.50
Mayor's Office	<i>Socio Cultural Activities</i>				
	Tanauan Day Celebration and Other Activities Related	3000-300-3-1-01-013	Other MOOE	5-02-99-990	2,263,293.02
	Pintados Festival & Other related activities	3000-300-3-1-01-014	Other MOOE	5-02-99-990	400,000.00
Mayor's Office	<i>Sports Events/Activities</i>				
	Tanauan Day Sports Activities/Side Events	3000-300-3-1-01-013-002	Other MOOE	5-02-99-990	550,000.00
MO	Security Services	1000-01-001-022	Security Services	5-02-12-030	364,646.16
MO	Brgy. Volunteer Workers Development Program	3000-000-3-1-01-001	Other MOOE	5-02-99-990	3,494,500.00
	Loyalty Recognition Incentive for Brgy. Volunteer Workers	3000-000-3-1-01-004	Rewards & Incentives	5-02-06-010-02	180,000.00
MO	Special Program for Employment of Students (SPES)	3000-300-3-1-01-003	Other General Services	5-02-12-990	1,215,450.00
MPDO	Incentive for Civil Society Organizations (CSOs)Participation in the LDC	1000-000-3-1-01-020	Donation	5-02-99-080	130,000.00
	Tanauan 2024-2034 CLUP, Knowledge Mgt. Projects towards Institutionalization and Implementation	1000-000-3-1-09-001-003	Other General Services	5-02-12-990	240,000.00

	Review of the draft Comprehensive Land Use Plan (CLUP) by the PLUC	1000-000-3-1-09-001-002	Food Expense	5-02-03-050	65,000.00	
			Office Supplies	5-02-03-010-02	35,000.00	
	Local Project Monitoring Council (LMPC Monitoring and Evaluation)	1000-000-3-1-01-021	Food Expense	5-02-03-050	20,000.00	
MSWDO	Emergency Assistance Program (AICS)	3000-000-3-1-01-004	Donation	5-02-99-080	945,172.59	
	Labor, Materials and Service Fee for Water Connection - NCDC	3000-000-3-1-01-008	Other MOOE	5-02-99-990	40,000.00	
MASSO	Documentation, processing subdivision survey & titling of various local gov't units owned lots	1000-000-3-1-06-001-008	Other MOOE	5-02-99-990	180,000.00	
MHO	Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH	3000-000-3-1-11-057	Other MOOE	5-02-99-990	360,000.00	
		Sub-Total SPPA's			12,019,176.78	
MHO	Improvement of Mun. Health Office and Super Health Facility	3000-000-3-1-11-042-004				
	Telephone/Cellphone Expense	3000-000-3-1-11-042-015	Mobile Expense	5-02-05-020-01	6,000.00	
	Internet Expense	3000-000-3-1-11-042-016	Internet Subscription Expense	5-02-05-030	52,000.00	
	Medical, Dental, & Laboratory Supplies Expense	3000-000-3-1-11-042-014	Medical, Dental, & Laboratory Supplies Expense	5-02-03-080	505,600.00	
	Procurement & Installation of Window Blinds	3000-000-3-1-11-042-013	Other Supplies Expense	5-02-03-990	50,000.00	
	Signages for Bldg. & Rooms	3000-000-3-1-11-042-017	Other Supplies Expense	5-02-03-990	100,000.00	
	Semi Expendable Furniture and Fixtures Expense					
	Procurement of 8 pcs. Office Tables	3000-000-3-1-11-042-010	Furniture and Fixtures	5-02-03-220-01	32,000.00	
	Procurement of 8 pcs. Office Chairs	3000-000-3-1-11-042-011	Furniture and Fixtures	5-02-03-220-01	28,000.00	
	Procurement of 10 pcs. 5 Seater Gang Chairs	3000-000-3-1-11-042-012	Furniture and Fixtures	5-02-03-220-01	77,000.00	
	Procurement of 1 Computer Table with Printer Rack	3000-000-3-1-11-042-009	Furniture and Fixtures	5-02-03-220-01	4,000.00	
	Semi Expendable Machinery and Equipment Expense					
	Procurement and Installation of Exhaust Fan	3000-000-3-1-11-042-008	Other Equipment	5-02-03-210-99	5,684.80	
	Procurement of ICT Eqpt.					
	1 unit Printer	3000-000-3-1-11-042-007	ICT Equipment	5-02-03-210-03	16,000.00	
	1 unit AVR 1500 watts		ICT Equipment	5-02-03-210-03	5,000.00	
	1 unit UPS		ICT Equipment	5-02-03-210-03	5,000.00	
	Capital Outlay					
	2 units Desktop Computer	3000-000-3-1-11-042-007	ICT Equipment	5-02-03-210-03	110,000.00	
	Landscaping and Lot Development for the MHO & Super Health Center	3000-000-3-1-11-042-005	Other Land Improvement	5-06-04-020-99	100,000.00	

	Procurement and Installation of Deep Well with filtration system	3000-000-3-1-11-042-019	Other Machinery & Eqpt.	5-06-04-050-99	80,000.00
	Procurement and Installation of Water Tank 2,000L	3000-000-3-1-11-042-018	Other Machinery & Eqpt.	5-06-04-050-99	65,000.00
Sub-Total SPPA's					1,241,284.80
TOTAL SPPA's					13,260,461.58
CAPITAL OUTLAY					
MHO	Acquisition and Installation of Transformer and other materials for the electric connection at Super Health Center Facility	3000-000-3-1-11-042-020	Other Structures	5-06-04-040-99	850,000.00
GSO	Renovation of Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza	8000-000-3-1-10-008	Other Structures	5-06-04-040-99	633,099.77
MENRO	Add'l Fund - Establishment of Residual Containment	3000-02-004-001-005	Other Structures	5-06-04-040-99	150,000.00
MENRO	Add'l Fund for Sanitary Landfill (Phase 2) - Establishment Of MRF with Sorting and Composting Facility and Septic Vault, Brgy. Cabuyan	3000-300-3-1-01-019-009	Other Structures	5-06-04-040-99	175,000.00
MO/PNP	Improvement of Tanauan PNP Building	8000-000-3-1-10-009	Buildings	5-06-04-040-01	268,000.00
MO/DAR	Improvement of Roofing and Ceiling of 1 Storey Building use by BIR & DAR	8000-000-3-1-10-010	Buildings	5-06-04-040-01	342,645.72
MTO	Printer Ledger	1000-000-3-1-05-004	ICT Equipment	5-06-04-050-03	150,000.00
MDRRMO	1 unit Laptop	9000-000-3-1-14-002	ICT Equipment	5-02-03-210-03	50,000.00
SB	Integrated Legislative Information Mgt. System (Software Development)	1000-000-3-1-03-007	ICT Software	5-06-04-050-15	600,000.00
MEO	Procurement of 1 unit Aircon (3hp.)	8000-000-3-1-10-004	Furniture and Fixtures	5-02-03-220-01	85,000.00
Senior Citizen	Procurement of 1 unit Aircon (2hp)	3000-000-3-1-13-007-019	Furniture and Fixtures	5-02-03-220-01	60,000.00
MO/Procurement	Procurement of 1 unit Aircon (2hp)	1000-000-3-1-01-027-003	Furniture and Fixtures	5-02-03-220-01	60,000.00
TOTAL CAPITAL OUTLAY					3,423,745.49
TOTAL OBLIGATION					33,175,645.48
TOTAL AVAILABLE RESOURCES					33,175,645.48
UNAPPROPRIATED BALANCE					-

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule A

PERSONAL SERVICES				
MO	Terminal Leave	Terminal Leave	5-01-04-030-01	1,721,694.50
TOTAL Personal Services				1,721,694.50

Schedule B

MAINTENANCE AND OTHER OPERATING EXPENSES				
MO	Travelling Expense	Travelling Expense	5-02-01-010	475,000.00
MO	Training Expense	Training Expense	5-02-02-010	250,000.00
MO	Food Expense	Food Expense	5-02-03-050	1,205,000.00
MO	Fuel, Oil & Lubricants of all Mun. Vehicles	Fuel, Oil and Lubricants Expense	5-02-03-090	2,200,000.00
MO	Membership Dues	Membership Dues	5-02-99-060	32,200.00
MO	Water Expense	Water Expense	5-02-04-010	400,000.00
MO	Electricity Expense	Electricity Expense	5-02-04-020	2,000,000.00
MO	Donation	Donations	5-02-99-080	100,000.00
	Financial assistance to Melitona Virtudes per R.A. 7279, Article VII- Sec 28	Donation	5-02-99-080	25,200.00
	Financial Assistance for Licensure Examination Review to the top 5 graduates enrolled in colleges within the Municipality per Ordinance No. 2025-03	Donation	5-02-99-080	180,000.00
MO	Insurance of LGU Bldgs. & Other Properties	Insurance Expense	5-02-15-030	4,000,000.00
MO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	5-02-03-990	275,000.00
MO	Other MOOE	Other MOOE	5-02-99-990	100,000.00
MO	Repair & Maint. - Machinery & Eqpt.	Repair & Maint. - Machinery & Eqpt.	5-02-13-050-03	300,000.00
MO	Repair & Maint. - Bldg. & Other Structures	Repair & Maint. - Bldg. & Other Structures	5-02-13-040-01	350,000.00
GSO	Procurement of 40 units of Trapal Luna for Tent	Other Supplies & Materials Exp.	5-02-03-990	320,000.00
GSO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	5-02-03-990	240,000.00
GSO	Repair & Maint. - Municipal Vehicles	Repair & Maint. - Motor Vehicles	5-02-13-060-01	350,000.00
SB	Training Expense	Training Expense	5-02-02-010	250,000.00
MPDO	1 unit Dry Seal (Metal)	Other Supplies Expense	5-02-03-990	7,028.55
MCR	Non-Accountable Forms Expense	Non-Accountable Forms Expense	5-02-03-030	11,000.00
MEO	Procurement of Eqpts., Fixtures & Eng'rg. Surveying Tools	Other Supplies Expense	5-02-03-990	4,315.36
MENRO	4 sets Trapal (Luna) 6ft x 20 meters	Other Supplies Expense	5-02-03-990	8,000.00
MSWD	Procurement of Welfare Goods (Assistive Devices)	Welfare Goods Expense	5-02-03-060	200,000.00
GAD/Senior Citizen	Nonagenarian 90/100 Years Old	Awards and Rewards	5-02-06-010	200,000.00

Semi Expendable Furniture and Fixtures & Books Expense				
MO	2 Office Table	Furniture and Fixtures	5-02-03-220-01	11,500.00
MO/Property Custodian	2 units Office Table	Furniture and Fixtures	5-02-03-220-01	30,000.00
	2 Units Office Chair	Furniture and Fixtures	5-02-03-220-01	20,000.00
	1 unit Steel Filing Cabinet	Furniture and Fixtures	5-02-03-220-01	20,000.00
Property Custodian	1 unit Layer Storage Shelf Industrial Type (6 Layers)	Furniture and Fixtures	5-02-03-220-01	25,000.00
SC Office	1 unit Executive Chair	Furniture and Fixtures	5-02-03-220-01	5,000.00
	1 unit Office Table	Furniture and Fixtures	5-02-03-220-01	6,000.00
	1 unit 4 Drawer Steel Cabinet	Furniture and Fixtures	5-02-03-220-01	9,000.00
MENRO	1 Unit Office Chair	Furniture and Fixtures	5-02-03-220-01	12,000.00
MCR	2 units Steel Filing Cabinet	Furniture and Fixtures	5-02-03-220-01	30,000.00
MPDO	4 pcs. Metal Office Desk Table	Furniture and Fixtures	5-02-03-220-01	45,000.00
Semi Expendable Machinery and Equipment Expense				
MO	1 unit Paper Shredder	Office Equipment	5-02-03-210-03	2,000.00
MO/Property Custodian	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
SB	1 unit Scanner	ICT Equipment	5-02-03-210-03	40,000.00
	2 Units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
	2 sets Desktop Computer	ICT Equipment	5-02-03-210-03	70,000.00
MCR	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
	2 Units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
	1 unit AVR	Other Equipment	5-02-03-210-99	10,000.00
	1 unit Paper Shredder	Office Equipment	5-02-03-210-03	2,000.00
Assessor	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
Agriculture	1 set Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
MPDO	1 unit UPS	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit 2TB Portable Hard Drive	ICT Equipment	5-02-03-210-03	6,000.00
	2 Units Desktop Computer	ICT Equipment	5-02-03-210-03	85,000.00
	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
MACCO	3 units Printer 3n1	ICT Equipment	5-02-03-210-03	45,000.00
	2 units Computer Monitor	ICT Equipment	5-02-03-210-03	20,000.00
	2 pcs, External Hard Drive (1TB& 2 TB) , & Hard Drive (2.5", 200GB Solid State Drive) & USB Wifi Adoptor	ICT Equipment	5-02-03-210-03	12,000.00
Budget	1 unit Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00
	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	15,000.00
	1 unit External Hard Drive, 1TB	ICT Equipment	5-02-03-210-03	3,000.00
	2 units UPS	ICT Equipment	5-02-03-210-03	7,000.00
MTO	1 unit Computer Monitor	ICT Equipment	5-02-03-210-03	5,000.00
	3 units UPS	ICT Equipment	5-02-03-210-03	9,500.00
DILG	1 Unit UPS,	ICT Equipment	5-02-03-210-03	3,500.00
	1 unit External Hard Drive (1 TB)	ICT Equipment	5-02-03-210-03	4,000.00
	1 unit Scanner	ICT Equipment	5-02-03-210-03	40,000.00
MEO	1 unit External Hard Drive	ICT Equipment	5-02-03-210-03	3,000.00
MENRO	1 unit Printer 3n1	ICT Equipment	5-02-03-210-03	25,000.00
SC Office	1 unit Desktop Computer	ICT Equipment	5-02-03-210-03	35,000.00

MHO/ PHILHEALTH	2 Units Desktop Computer	ICT Equipment	5-02-03-210-03	70,000.00
	2 units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
MHO/ Population	2 units Printer 3n1	ICT Equipment	5-02-03-210-03	30,000.00
MO	1 unit Photocopier Machine	Printing Equipment	5-02-03-210-11	50,000.00
Slaughter house	1 unit Power Washer	Machinery	5-02-03-210-01	20,000.00
	1 unit Wheelborrow	Other Equipment	5-02-03-210-99	7,000.00
MO/ Comelec	1 unit Fire Extinguisher	Other Equipment	5-02-03-210-99	8,000.00
MENRO	1 unit 500 kgs. Weighing Scale Mechanical (Heavy Duty)	Machinery	5-02-03-210-01	20,000.00
GSO	1 set PVC Pipe Fusion Welding Machine	Machinery	5-02-03-210-01	15,000.00
GSO	1 unity Heavy Duty Pressure Washer Set	Machinery	5-02-03-210-01	13,000.00
GSO	Procurement of 20 units Jetmatic Pump	Machinery	5-02-03-210-01	100,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				14,769,743.91

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule C

SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:				
Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MAO	Fishery Law Enforcement Program	Other General Services	5-02-12-990	48,585.00
	Livestock and Poultry Enhancement Program	Other General Services	5-02-12-990	8,118.00
	Rice Program	Other General Services	5-02-12-990	16,236.00
	High Value Crops Program	Other General Services	5-02-12-990	20,295.00
	Institutional Development Program	Other General Services	5-02-12-990	8,118.00
SB	Legislative Mgt. and Information System Program	Other General Services	5-02-12-990	12,177.00
MO	Executive Governance Program	Other General Services	5-02-12-990	37,945.50
	Barangay Affairs Services Program	Other General Services	5-02-12-990	4,059.00
	Computerization and Information System Program	Other General Services	5-02-12-990	14,575.50
	Procurement Services Program	Other General Services	5-02-12-990	16,236.00
MBO	Budget Management Program	Other General Services	5-02-12-990	4,059.00
GSO	Traffic Law Enforcement Program	Other General Services	5-02-12-990	90,528.00
MCR	Civil Registry Digitization Program	Other General Services	5-02-12-990	12,177.00
GSO	Parks/Plaza Beautification, Maintenance and Janitorial Services	Other General Services	5-02-12-990	73,554.00
	Street Lighting & Electrical Services Program	Other General Services	5-02-12-990	55,834.00
	Public Building and Facilities Maintenance Program	Other General Services	5-02-12-990	133,608.75
	Roads and Utilities Maintenance & Services Program	Other General Services	5-02-12-990	50,537.63
MACCO	Bookkeeping and Accounting Services Program	Other General Services	5-02-12-990	45,633.00
MO	Employment Facilitation and Referral Services Program	Other General Services	5-02-12-990	12,177.00
	KALAHI CIDSS-NCDD Program	Other General Services	5-02-12-990	52,767.00
MEO	Infrastructure and Utilities Services Program	Other General Services	5-02-12-990	42,619.50
MASSO	Computerization of Real Property Assessment Program	Other General Services	5-02-12-990	12,177.00
MO	National Agency Augmentation Services Program	Other General Services	5-02-12-990	68,449.50
MSWD	Social Welfare Services Program	Other General Services	5-02-12-990	16,236.00
MO	Business Permit and Licensing System Program	Other General Services	5-02-12-990	8,118.00
MHO	Health Insurance Services Program	Other General Services	5-02-12-990	36,254.25
MPDO	Formulation/Updating of Local Plans and Monitoring of PPA's	Other General Services	5-02-12-990	28,413.00
MTO	Revenue Generation Program	Other General Services	5-02-12-990	37,269.00
MO	Custodian and Properties Safe Keeping Services Program	Other General Services	5-02-12-990	8,118.00
Slaughter house	Slaughterhouse Program	Other General Services	5-02-12-990	16,974.00

Market	Market Maintenance and Services Program	Other General Services	5-02-12-990	62,238.00
MENRO	Environmental Mgt. Program and Ecological Solid Waste Mgt. Program (NREM Program)	Other General Services	5-02-12-990	153,150.38
MDRRMO	Disaster Risk Reduction and Emergency Response	Other General Services	5-02-12-990	178,227.00
MHO	Health Care Facility	Other General Services	5-02-12-990	34,040.25
MHO	Health Development Program	Other General Services	5-02-12-990	39,698.25
GSO	Operation of Force Multipliers	Other General Services	5-02-12-990	60,000.00
GAD/SC	Mobile Health Services and Database Management	Other General Services	5-02-12-990	16,912.50
Mayor's Office	<i>Socio Cultural Activities</i>			
	Tanauan Day Celebration and Other Activities Related	Other MOOE	5-02-99-990	2,263,293.02
	Pintados Festival & Other related activities	Other MOOE	5-02-99-990	400,000.00
Mayor's Office	<i>Sports Events/Activities</i>			
	Tanauan Day Sports Activities/Side Events	Other MOOE	5-02-99-990	550,000.00
MO	Security Services	Security Services	5-02-12-030	364,646.16
MO	Brgy. Volunteer Workers Development Program	Other MOOE	5-02-99-990	3,494,500.00
	Loyalty Recognition Incentive for Brgy. Volunteer Workers	Rewards & Incentives	5-02-06-010-02	180,000.00
MO	Special Program for Employment of Students (SPES)	Other General Services	5-02-12-990	1,215,450.00
MPDO	Incentive for Civil Society Organizations (CSOs) Participation in the LDC	Donation	5-02-99-080	130,000.00
	Tanauan 2024-2034 CLUP, Knowledge Mgt. Projects towards Institutionalization and Implementation	Other General Services		240,000.00
	Review of the draft Comprehensive Land Use Plan (CLUP) by the PLUC	Food Expense	5-02-03-050	65,000.00
		Office Supplies	5-02-03-010-02	35,000.00
	Local Project Monitoring Council (LMPC Monitoring and Evaluation)	Food Expense	5-02-03-050	20,000.00
MSWDO	Emergency Assistance Program (AICS)	Donation	5-02-99-080	945,172.59
	Labor, Materials and Service Fee for Water Connection - NCDC	Other MOOE	5-02-99-990	40,000.00
MASSO	Documentation, processing subdivision survey & titling of various local gov't units owned lots	Other MOOE	5-02-99-990	180,000.00
MHO	Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH	Other MOOE	5-02-99-990	360,000.00
		Sub-Total SPPA's		12,019,176.78

MHO	Improvement of Municipal Health Office and Super Health Facility			
	Telephone/Cellphone Expense	Mobile Expense	5-02-05-020-01	6,000.00
	Internet Expense	Internet Subscription Expense	5-02-05-030	52,000.00
	Medical, Dental, & Laboratory Supplies Expense	Medical, Dental, & Laboratory Supplies Expense	5-02-03-080	505,600.00
	Procurement & Installation of Window Blinds	Other Supplies Expense	5-02-03-990	50,000.00
	Signages for Bldg. & Rooms	Other Supplies Expense	5-02-03-990	100,000.00
	Semi Expendable Furniture and Fixtures Expense			
	Procurement of 8 pcs. Office Tables	Furniture and Fixtures	5-02-03-220-01	32,000.00
	Procurement of 8 pcs. Office Chairs	Furniture and Fixtures	5-02-03-220-01	28,000.00
	Procurement of 10 pcs. 5 Seater Gang Chairs	Furniture and Fixtures	5-02-03-220-01	77,000.00
	Procurement of 1 Computer Table with Printer Rack	Furniture and Fixtures	5-02-03-220-01	4,000.00
	Semi Expendable Machinery and Equipment Expense			
	Procurement and Installation of Exhaust Fan	Other Equipment	5-02-03-210-99	5,684.80
	Procurement of ICT Eqpt.			
	1 unit Printer	ICT Equipment	5-02-03-210-03	16,000.00
	1 unit AVR 1500 watts	ICT Equipment	5-02-03-210-03	5,000.00
	1 unit UPS	ICT Equipment	5-02-03-210-03	5,000.00
	Capital Outlay			
	2 units Desktop Computer	ICT Equipment	5-02-03-210-03	110,000.00
	Landscaping and Lot Development for the MHO & Super Health Center	Other Land Improvement	5-06-04-020-99	100,000.00
	Procurement and Installation of Deep Well with filtration system	Other Machinery & Eqpt.	5-06-04-050-99	80,000.00
	Procurement and Installation of Water Tank 2,000L	Other Machinery & Eqpt.	5-06-04-050-99	65,000.00
	Sub-Total SPPA's			1,241,284.80
TOTAL SPPA's			13,260,461.58	

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule D

CAPITAL OUTLAY				
Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MHO	Acquisition and Installation of Transformer and other materials for the electric connection at Super Health Center Facility	Other Structures	5-06-04-040-99	850,000.00
GSO	Renovation of Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza	Other Structures	5-06-04-040-99	633,099.77
MENRO	Add'l Fund - Establishment of Residual Containment	Other Structures	5-06-04-040-99	150,000.00
MENRO	Add'l Fund for Sanitary Landfill (Phase 2) - Establishment Of MRF with Sorting and Composting Facility and Septic Vault, Brgy. Cabuyan	Other Structures	5-06-04-040-99	175,000.00
MO/PNP	Improvement of Tanauan PNP Building	Buildings	5-06-04-040-01	268,000.00
MO/DAR	Improvement of Roofing and Ceiling of 1 Storey Building use by BIR & DAR	Buildings	5-06-04-040-01	342,645.72
MTO	Printer Ledger	ICT Equipment	5-06-04-050-03	150,000.00
MDRRMO	1 unit Laptop	ICT Equipment	5-02-03-210-03	50,000.00
SB	Integrated Legislative Information Mgt. System (Software Development)	ICT Software	5-06-04-050-15	600,000.00
MEO	Procurement of 1 unit Aircon (3hp.)	Furniture and Fixtures	5-02-03-220-01	85,000.00
Senior Citizen	Procurement of 1 unit Aircon (2hp)	Furniture and Fixtures	5-02-03-220-01	60,000.00
MO/Procurement	Procurement of 1 unit Aircon (2hp)	Furniture and Fixtures	5-02-03-220-01	60,000.00
TOTAL CAPITAL OUTLAY				3,423,745.49

Prepared by:

Approved by:


ERMEL M. LO A. PILOLA
 Municipal Budget Officer


HON. MA. GINA E. MERILO
 Municipal Mayor



Republic of the Philippines
 Province of Leyte
TANAUAN
 -000-

Office of the Municipal Accountant

CERTIFICATION

To Whom It May Concern:

THIS IS TO CERTIFY that the Municipal Government of Tanauan, Leyte has an Unappropriated Surplus in the amount of **THIRTY ONE MILLION NINE HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED SIXTY PESOS AND SIXTY-EIGHT CENTAVOS (Php. 31,934,360.68)** in the fiscal year 2024 computed as follows, to wit:

Cash & Cash Equivalents	106,903,956.38	
Pre-Terminable Time Deposit	<u>15,756,167.19</u>	P 122,660,123.57

Less:		
Total Liabilities	43,566,501.78	
Less: Deferred Real Property Tax	<u>10,305,774.19</u>	(33,260,727.59)

Balances of 2024 Appropriations
 which are continuing in nature:

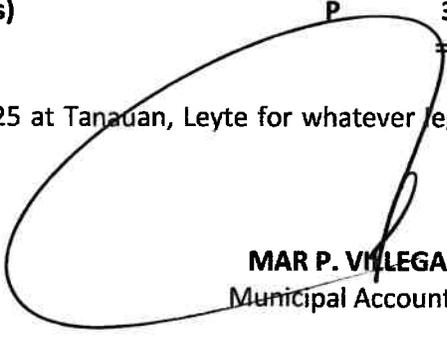
Calamity Fund	64,000.00	
Capital Outlay	11,066,937.81	
Local Development Fund	<u>9,618,388.49</u>	20,749,326.30

Balances of Prior Years'
 Continuing appropriations:

Calamity Fund	6,393,401.78	
Capital Outlay	10,196,511.80	
Local Development Fund	20,125,795.42	<u>36,715,709.00</u> (57,465,035.30)

Unappropriated Surplus for CY 2024 (Savings) P 31,934,360.68

ISSUED this 26th day of February 2025 at Tanauan, Leyte for whatever legal purpose it may serve.


MAR P. VILLEGAS
 Municipal Accountant

Noted:


HON. MA. GINA E. MERILO
 Municipal Mayor

LOCAL GOVERNMENT OF TANAUAN, LEYTE
Statement of Financial Position
For the Year Ended DECEMBER 31, 2024
General Fund
(With Comparative Figures for CY 2023)

ASSETS	Notes	<u>2024</u>	<u>2023</u>
Current Assets			-
Cash and Cash Equivalents	4	106,903,956.38	124,128,278.01
Investments	5	15,841,569.49	15,691,865.01
Receivables	6	25,629,794.47	24,052,016.59
Inventories	7	6,376,789.87	6,809,364.26
Prepayments and Deferred Charges	8	<u>2,262,725.86</u>	<u>2,262,725.87</u>
Total Current Assets		<u>157,014,836.07</u>	<u>172,944,249.74</u>
Non-Current Assets			
Property, Plant and Equipment	9	636,793,579.22	609,911,749.72
Intangible Assets	10	<u>680,000.00</u>	<u>680,000.00</u>
Total Non-Current Assets		<u>637,473,579.22</u>	<u>610,591,749.72</u>
TOTAL ASSETS		<u><u>794,488,415.29</u></u>	<u><u>783,535,999.46</u></u>
LIABILITIES			
Current Liabilities			
Financial Liabilities	11	18,491,015.08	10,408,252.14
Inter-Agency Payables	11	5,960,370.55	6,763,459.41
Intra-Agency Payables	11	27,056.09	41,924.73
Trust Liabilities	11	5,456,727.07	5,495,416.07
Deferred Credits/Unearned Income	11	<u>10,379,658.13</u>	<u>10,180,329.77</u>
Total Current Liabilities		<u>40,314,826.92</u>	<u>32,889,382.12</u>
Non-Current Liabilities			
Financial Liabilities	12	-	-
Other Payables	12	<u>3,251,674.86</u>	<u>1,960,712.68</u>
Total Non-Current Liabilities		<u>3,251,674.86</u>	<u>1,960,712.68</u>
TOTAL LIABILITIES		<u><u>43,566,501.78</u></u>	<u><u>34,850,094.80</u></u>
NET ASSETS/EQUITY			
Government Equity		750,921,913.51	748,685,904.66
TOTAL LIABILITIES AND NET ASSETS/EQUITY		<u><u>794,488,415.29</u></u>	<u><u>783,535,999.46</u></u>



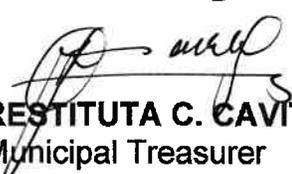
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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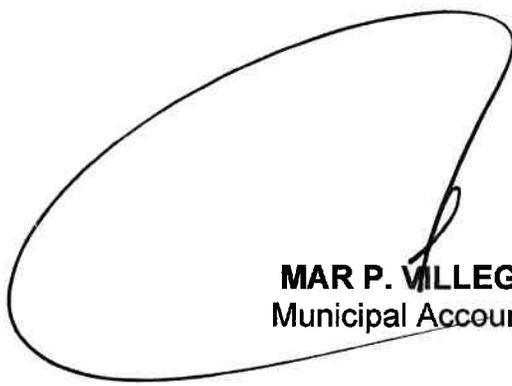
CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **THIRTY-THREE MILLION ONE HUNDRED SEVENTY FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48)** derived from the Unappropriated Surplus of CY 2024 and reversion of funds respectively, are available for re-appropriations.

This Certification is issued as cash available for Supplemental Budget No. 1 CY 2025 General Fund of the municipality.

Certified Correct: _____


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

TANAUAN
-oOo-
16th SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 136th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON APRIL 07, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT:

HON. ATTY. ISAGANI S. ESPADA (on leave)	Sangguniang Bayan Member
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RESOLUTION NO. 2025 - 89

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION AUTHORIZING THE MUNICIPAL MAYOR – HON. MA. GINA E. MERILO, TO TRANSFER THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-ONE AND TWO HUNDRED EIGHTY-FOUR PESOS AND 80/100.00 (Php1,241,284.80) from the TRUST FUND with ACCOUNT NO. 0182-1198-14 to GENERAL FUND with ACCOUNT NO. 0182-1018-18, at the LANDBANK OF THE PHILIPPINES, provided that the said amount shall be utilized only for the purpose of and in relation to the Super Health Center of the Municipality.

WHEREAS, presented for consideration at the August Body, the letter request of the Municipal Mayor for authority, to TRANSFER THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-ONE AND TWO HUNDRED EIGHTY-FOUR PESOS AND 80/100.00 (Php1,241,284.80) from the TRUST FUND with ACCOUNT NO. 0182-1198-14 to GENERAL FUND with ACCOUNT NO. 0182-1018-18, at the LANDBANK OF THE PHILIPPINES, provided that the said amount shall be utilized only for the purpose of and in relation to the Super Health Center of the Municipality;

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to authorized the Municipal Mayor to TRANSFER THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-ONE AND TWO HUNDRED EIGHTY-FOUR PESOS AND 80/100.00 (Php1,241,284.80) from the TRUST FUND with ACCOUNT NO. 0182-1198-14 to GENERAL FUND with ACCOUNT NO. 0182-1018-18, at the LANDBANK OF THE PHILIPPINES, provided that the said amount shall be utilized only for the purpose of and in relation to the Super Health Center of the Municipality.

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon the motion of the Committee chair on Finance – Hon. Mae Jane Angelie M. Morabe - Borais, with the unanimous accord of all the members present, be it:



RESOLVED, AS IT IS HEREBY RESOLVED TO AUTHORIZE AS IT IS HEREBY AUTHORIZED, THE MUNICIPAL MAYOR – HON. MA. GINA E. MERILO, TO TRANSFER THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-ONE AND TWO HUNDRED EIGHTY-FOUR PESOS AND 80/100.00 (Php1,241,284.80) from the TRUST FUND with ACCOUNT NO. 0182-1198-14 to GENERAL FUND with ACCOUNT NO. 0182-1018-18, at the LANDBANK OF THE PHILIPPINES, provided that the said amount shall be utilized only for the purpose of and in relation to the Super Health Center of the Municipality.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED BY:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MAE JANE ANGELIE M. MORABE -BORAIS
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/Liga Fed. Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 125th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JANUARY 20, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.

ABSENT:

HON. MARK EFREN E. MERILO (on leave)	Sangguniang Bayan Member
HON. KYLE C. MESIAS (on leave)	-do-/ SK Fed. Pres.

ORDINANCE NO. 2025 – 05

AN ORDINANCE PROVIDING A GENERAL GUIDELINES FOR THE SHARING SCHEME OF ALL REIMBURSEMENTS RECEIVED FROM PHILHEALTH – COVID 19 BENEFIT PACKAGE OF THE COVID - 19 COMMUNITY ISOLATION UNIT OF THE MUNICIPALITY OF TANAUAN, LEYTE.

Author: Hon. Josie M. Creer.

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN REGULAR SESSION ASSEMBLED THAT:

WHEREAS, On March 2020 the World Health Organization (WHO) declared a global pandemic on Covid-19 virus, which prompted the Philippine Government to declare a State of Public Health Emergency through Republic Act No. 11469 (Bayanihan to Health as one Act) and Presidential Proclamation NO.929 series of 2020;

WHEREAS, PhilHealth Board Resolution No. 2516 s2020, committed to develop a benefit package providing for health services, including community-based isolation, to all Filipinos affected by the Covid-19;

WHEREAS, the municipal government of Tanauan as mandated by RA 11469, established the Covid-19 Community Isolation Unit (CIU) to address the health needs of its constituents specifically those affected with the said virus;

WHEREAS, the Philippine Health Insurance Corporation (PhilHealth) had reimbursed the Municipality from its claims of Covid-19 benefit package for the services rendered by the Covid-19 Isolation Unit (CIU);



SECTION 1. TITLE. This Ordinance shall be known as "An Ordinance Providing a General Guidelines for the Sharing Scheme of Reimbursement's Received from PhilHealth- Covid-19 Benefit Package of the Covid-19 Community Isolation Unit of the Municipality of Tanauan, Leyte."

SECTION 2. PROCEEDS FROM THE REIMBURSEMENT. The proceeds from the Reimbursements Received from PhilHealth- Covid-19 Benefit Package of the Covid-19 Community Isolation Unit of the Municipality of Tanauan, Leyte, will be credited to the General Fund of the LGU.

SECTION 3. RULES GOVERNING THE DISPOSITION OF THE FUND. The disposition of the Fund shall be governed by the following rules:

- a. The disbursement and liquidation shall be in accordance with pertinent government accounting and auditing rules and regulations and
- b. A separate book of accounts shall be maintained by the local government unit.

SECTION 4. GUIDELINES. This Ordinance shall serve as the reference in the distribution of the Covid-19 benefit package received from PhilHealth for various claims submitted in relation to the services rendered by the Covid-19 Isolation Unit (CIU) during the pandemic.

- a. The Municipal Health Office (MHO) shall determine the list of qualified medical and non-medical staff that will receive the reimbursement of their Professional Fees.

SECTION 5. SHARING SCHEME. The Proceeds from the Reimbursements Received from PhilHealth- Covid-19 Benefit Package of the Covid-19 Community Isolation Unit, shall be distributed by the following sharing scheme:

- A. **Sixty percent (60%)** of the gross income shall be for the **Facility** and
- B. **Forty percent (40%)** of the gross income shall be for the **Professional Fee** which shall be given to the medical and non-medical staff who manned the Covid-19 Isolation Unit;

SECTION 6. SHARE OF THE FACILITY. The use of the share of the Facility shall be at the discretion of the Municipal Mayor subject for the usual accounting and auditing rules.

SECTION 7. PROFESSIONAL FEE. The professional fee shall be distributed by the following sharing percentage and will be divided equally among themselves:

- a. **Fifty percent (50%)** shall be for the **Attending Physician**;
- b. **Fifteen percent (15%)** shall be for the **Municipal Health Officer, Nurses, and Midwives**;
- c. **Three percent (3%)** shall be for **Other RHU Personnel and Administrative Staff**; and
- d. **Thirty-Two percent (32%)** shall be for the **Non-Medical Staff** assigned at the Quarantine and Isolation Facility.

SECTION 8. REPEALING CLAUSE. All municipal ordinances, implementing rules and regulations, and executive orders, or parts thereof, which are inconsistent with the provisions of this Ordinance are hereby repealed and/or modified accordingly.

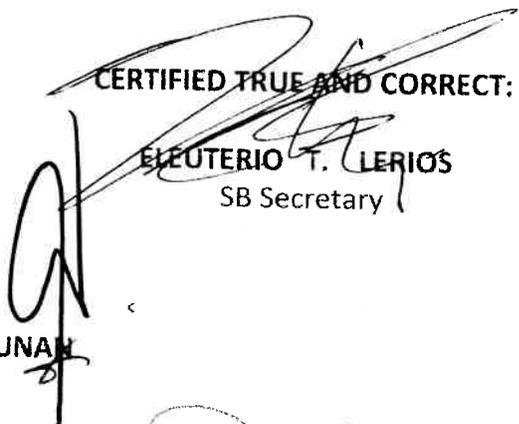
SECTION 9. SEPARABILITY CLAUSE. If, for any reason or reasons, any part or provision of this Ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 10. EFFECTIVITY CLAUSE. This Ordinance shall take effect immediately upon its approval.

ENACTED : 20 JANUARY 2025

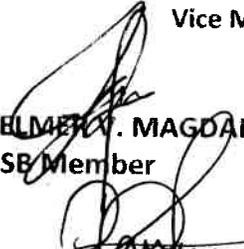


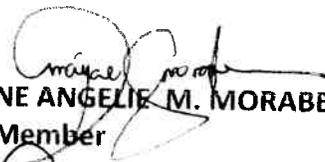
CERTIFIED TRUE AND CORRECT:

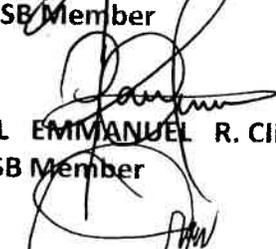

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

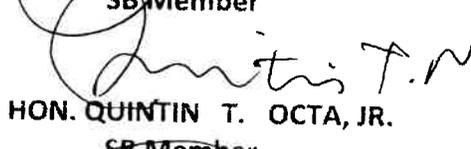

HON. JAN ELMERLY MAGDALAGA
SB Member

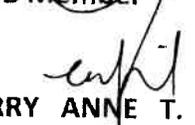

HON. MAE JANE ANGELIE M. MORABE -BORAIS
SB Member

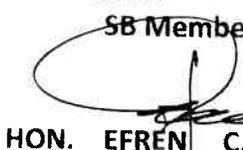

HON. PAUL EMMANUEL R. CINCO
SB Member


HON. JOSIE M. CREER
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. QUINTIN T. OCTA, JR.
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. EFREN C. MERILO
SB Member/Liga Fed. Pres.

APPROVED BY:


HON. MA. GINA E. MERILO
Municipal Mayor
LGU – Tanauan, Leyte

Date: 01-28-2025

Republic of the Philippines

Province of Leyte

TANAUAN

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16th SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 136th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON APRIL 07, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT:

HON. ATTY. ISAGANI S. ESPADA (on leave)	Sangguniang Bayan Member
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RESOLUTION NO. 2025 - 91

Sponsored by : Hon. Mae Jane Angelie M. Morabe – Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 02, SERIES OF 2025 (PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY 2025).

WHEREAS, presented for consideration at the August Body, the letter request of the Municipal Mayor for review, approval and adoption of MDC Resolution No. 02, series of 2025 (Proposed Supplemental Investment Program (SIP) No. 01, CY 2025);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to approve and adopt of MDC Resolution No. 02, series of 2025 (Proposed Supplemental Investment Program (SIP) No. 01, CY 2025);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon the motion of the Committee chair on Finance – **Hon. Mae Jane Angelie M. Morabe - Borais**, with the unanimous accord of all the members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 02, SERIES OF 2025 (SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY 2025).

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED BY:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA

SB Member

HON. MARK EFREN E. MERILO

SB Member

HON. JOSIE M. CREER

SB Member

HON. CHERRY ANNE T. FIEL

SB Member

HON. MAE JANE ANGELIE M. MORABE -BORAIS

SB Member

HON. PAUL EMMANUEL R. CINCO

SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.

SB Member

HON. EFREN C. MERILO

SB Member/Liga Fed. Pres.

HON. KYLE C. MESIAS

TANAUAN
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16th SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 136th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON APRIL 07, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT:

HON. ATTY. ISAGANI S. ESPADA (on leave)	Sangguniang Bayan Member
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RESOLUTION NO. 2025 - 92

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 03, SERIES OF 2025 (PROPOSED SUPPLEMENTAL BUDGET NO.01, CY 2025).

WHEREAS, presented for consideration at the August Body, the letter request of the Municipal Mayor for review, approval and adoption of MDC Resolution No. 03, series of 2025 (Proposed Supplemental Budget No.01, CY 2025);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to approve and adopt of MDC Resolution No. 03, series of 2025 (Proposed Supplemental Budget No.01, CY 2025);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon the motion of the Committee chair on Finance – **Hon. Mae Jane Angelie M. Morabe - Borais**, with the unanimous accord of all the members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. SERIES OF 2025 (PROPOSED SUPPLEMENTAL BUDGET NO.01, CY 2025).

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED BY:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MAE JANE ANGELIE M. MORABE -BORAIS
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/Liga Fed. Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON FEBRUARY 27, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- | | | |
|----|--|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden
Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo
Punong Barangay of Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 6 | Hon. Seriolio C. Tolibas
Punong Barangay of Bangon | - Member |
| 7 | Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 11 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuyan | - Member |
| 12 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 13 | Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 14 | Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 15 | Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 16 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 17 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 18 | Hon. Arturo D. Tolibas
Punong Barangay of Hilagpad | - Member |
| 19 | Hon. Anthony T. Tuano
Punong Barangay of Kiling | - Member |
| 20 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 21 | Hon. Joel P. Logronio
Punong Barangay of Limbuhan Dacu | - Member |
| 22 | Hon. Constancia C. Salarda
Punong Barangay of Limbuhan Guti | - Member |
| 23 | Hon. Feliciana C. Cinco
Punong Barangay of Linao | - Member |
| 24 | Hon. Zosimo M. Payuyao
Punong Barangay of Magay | - Member |
| 25 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 26 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 27 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 28 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 29 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 30 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |

- | | | |
|----|---|----------|
| 31 | Hon. Sheryl C. Espina
Punong Barangay of Sta. Cruz | - Member |
| 32 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 33 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 34 | Hon. Ernie E. Lazarte
Punong Barangay of Tugop | - Member |
| 35 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 36 | Ms. Grace F. Mendiola
President, Canramos Potters Association
Represented by Ms. Delina Piando, Member of the Association | - Member |
| 37 | Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
Represented by Ms. Marivic Cuayzon, Member of the Association | |
| 38 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 39 | Ms. Virginia R. Estrella
President, President, Sacme Primetown Farmers Association | - Member |
| 40 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 41 | Ms. Fleda Saclay
President, Camire Farmers Association | - Member |
| 42 | Ms. Zenaida A. Encina, President
President, Agricultural Association in Tanauan for Progress | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Franciso D. Villamor, Jr., Punong Barangay of Ada
3. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
4. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
5. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Raquel G. Gadil, Punong Barangay of Cabarasan Guti
7. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
8. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
9. Hon. Julian S. Modesto III, Punong Barangay of Calogcog
10. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
12. Hon. Leonel C. Badana, Punong Barangay of Guingauan
13. Hon. Rolando P. Palo, Punong Barangay of Licod
14. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
15. Hon. Irene P. Maceda, Punong Barangay of Maribi
16. Hon. Marites B. Salvaña, Punong Barangay of Sacme
17. Hon. Ariel A. Palabio, Punong Barangay of Salvador
18. Hon. Jay Arcena, Punong Barangay of San Isidro
19. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
20. Hon. Erwin T. Morabe, Punong Barangay of San Roque
21. Hon. Melchor C. Gamez, Punong Barangay of San Victor
22. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
23. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
24. Ms. Judith P. Tizon, President, President, Atipolo Small Coconut Farmers Association
25. Mr. Rodrigo S. Sicoy, President, KATALWASAN Irrigators Association, Inc.
26. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
27. Ms. Editha T. Aguipto, President, Atipolo Swine Raisers Association
28. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
29. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
30. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
31. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
32. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
33. Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association
34. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Swine Raisers Association
35. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
36. Ms. Lolita Badana, President, San Isidro Vegetables Growers 'Association
37. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

OTHERS PRESENT:

1	Mr. Ermel Milo A. Pilola	Municipal Budget Officer
2	Mr. Arturo B. Perez, Jr., EnP	MPDC/MDC Secretary
3	Ms. Chezzel A. Ripalda	SB Staff
4	Ms. Hayaceen V. Mendoza	MPDO Staff
5	Mr. Jerome S. Fabre	MPDO Staff
6	Ms. Rizza A. Buendia	MPDO Staff
7	Ms. Alice R. Señora	MPDO Staff
8	Ms. Clarissa Mae J. Berdan	MPDO Staff

RESOLUTION NO. 02, series of 2025

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM NO. 01, CALENDAR YEAR 2025 WITH BUDGETARY REQUIREMENT AMOUNTING TO THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (₱33,175,645.48).

WHEREAS, the proposed programs, projects, and activities (PPAs) for supplemental to the approved Annual Investment Program (AIP) of CY 2025 were presented to the Council for its deliberation and approval;

WHEREAS, the proposed programs, projects, and activities presented were either not included in the approved Annual Investment Program of CY 2025 or the list of PPAs in the AIP is short with the indicated budget or different from the stated funding source;

WHEREAS, after careful perusal from the presentation item for item per sector and deliberation, the Council determined that the PPAs presented are within the set of priorities and objectives of the Council, hence, must be supplemented and integrated into the approved Annual Investment Program (AIP) of 2025;

NOW, WHEREFORE, premises considered, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an and duly seconded by Hon. Alex C. Miralles, Punong Barangay of Sto. Niño, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Investment Program No. 01 for Calendar Year 2025 with budgetary requirement amounting to **THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (₱33,175,645.48).**

APPROVED: FEBRUARY 27, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



**SUPPLEMENTAL
INVESTMENT
PROGRAM
NO. 01 CY 2025**

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01

Calendar Year 2025
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHERS SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 1,721,694.50	₱ -	₱ -	₱ -	₱ 1,721,694.50	5.19
Maintenance & Other Operating Expenses	₱ 13,845,228.55	₱ 798,200.00	₱ 126,315.36		₱ 14,769,743.91	44.52
- Special Programs, Projects, Activities (SPPAs)	₱ 1,752,281.04	₱ 10,598,619.66	₱ 376,333.88	₱ 178,227.00	₱ 12,905,461.58	38.90
Capital Outlay	₱ 810,000.00	₱ 1,590,000.00	₱ 1,328,745.49	₱ 50,000.00	₱ 3,778,745.49	11.39
TOTAL	₱ 18,129,204.09	12,986,819.66	1,831,394.73	₱ 228,227.00	₱ 33,175,645.48	100.00

Summary By Sector, By Item

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
General Public	₱ 1,721,694.50	15,597,509.59	₱ 810,000.00	18,129,204.09	54.65
Social	₱ -	11,396,819.66	₱ 1,590,000.00	12,986,819.66	39.15
Economic	₱ -	502,649.24	1,328,745.49	1,831,394.73	5.52
Others Services	₱ -	₱ 178,227.00	50,000.00	228,227.00	0.69
TOTAL	₱ 1,721,694.50	₱ 27,675,205.49	₱ 3,778,745.49	₱ 33,175,645.48	100.00

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of February 27, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01	OFFICE OF THE MUNICIPAL MAYOR-General Management and Supervision Program	MO	April 2025	Dec. 2025	Executive governance services delivered effeciently and effectively	GF-S/B No. 01		P 2,305,000.00			P 2,305,000.00			
1000-000-3-1-01-001	Executive Governance Program	MO	July 2025	Dec 2025	Executive Governance Services with increased wage	GF-SPPAs, S/B No. 01		P 37,945.50			P 37,945.50			
1000-000-3-1-01-001-007	National Agency Augmentation Services Program	MO	July 2025	Dec 2025	Support to national agencies services provided	GF-SPPAs, S/B No. 01		P 68,449.50			P 68,449.50			
1000-000-3-1-01-001-008	Terminal Leave Pay	MO	Feb. 2025	Dec. 2025	Terminal leave benefits due to municipal officials and employees settled	GF-S/B No. 01	P 1,721,694.50				P 1,721,694.50			
1000-000-3-1-01-004	Barangay Affairs Services Program	MO	July 2025	Dec 2025	Administrative support to the Barangays provided with increased wage	GF-SPPAs, S/B No. 01		P 4,059.00			P 4,059.00			
1000-000-3-1-01-005	Computerization and Information System Services Program	MO	July 2025	Dec 2025	Computerization and information system related activities directed, planned and coordinated with increased wage	GF-SPPAs, S/B No. 01		P 14,575.50			P 14,575.50			
1000-000-3-1-01-006	Procurement Services Program	MO	July 2025	Dec 2025	Required goods, supplies and/or services obtained	GF-SPPAs, S/B No. 01		P 16,236.00			P 16,236.00			
1000-000-3-1-01-007	Business Permits and Licensing System Program	MO	July 2025	Dec 2025	Processes on BOSS streamlined	GF-SPPAs, S/B No. 01		P 8,118.00			P 8,118.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-008	General Services Program	MO-GSO	Jan 2025	Dec. 2025	General Services	GF-S/B No. 01		P 240,000.00			P 240,000.00			
1000-000-3-1-01-008-001	Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	June 2025	Dec 2025	Clean and well maintained recreational facilities and open space for tourists with increased wage	GF-SPPAs, S/B No. 01		P 73,554.00			P 73,554.00			
1000-000-3-1-01-008-003	Repair/Maintenance of Buildings and Other Public Structures	MO-GSO	April 2025	Dec 2025	Preventive maintenance system implemented	GF- S/B No. 01		P 350,000.00			P 350,000.00			
1000-000-3-1-01-008-002	Public Building and Facilities Maintenance Program	MO-GSO	June 2025	Dec 2025	Risk reduced and increased resiliency and climate proof public buildings and utilities with increased wage	GF-SPPAs, S/B No. 01		P 133,608.75			P 133,608.75			
1000-000-3-1-01-008-004	Roads and Utilities Maintenance and Service Program	MO-GSO	June 2025	Dec 2025	Increased resiliency and climate proof roads and utilities	GF-SPPAs, S/B No. 01		P 50,537.63			P 50,537.63			
1000-000-3-1-01-008-019	Procurement of 40 pcs straight cut S400-.12mm Trapal (luna) for 40 units tents	MO-GSO	April 2025	Dec 2025	100% water proof/rubberized with double inner fiber ply trapal	GF-S/B No. 01		P 320,000.00			P 320,000.00			
1000-000-3-1-01-008-022	Repair and Maintenance of Municipal Vehicles	MO-GSO	Jan 2025	Dec. 2025	General Services implemented	GF-S/B No. 01		P 350,000.00			350,000.00			
1000-000-3-1-01-008-023	Repair and Maintenance- Machinery and Equipment	MO-GSO	May 2025	Dec 2025	Municipal machinery and equipment repaired and maintained	GF-S/B No. 01		P 300,000.00			P 300,000.00			
1000-000-3-1-01-008-026	Procurement of 20 units Jetmatic Pumps	MO-GSO	April 2025	Dec 2025	20 units jetmatic pumps procured	GF-S/B No. 01		P 100,000.00			P 100,000.00			
1000-000-3-1-01-008-027	1 set PVC Pipe Fusion Welding Machine	MO-GSO	April 2025	Dec 2025	1 set PVC Pipe Fusion Welding Machine procured	GF-S/B No. 01		P 15,000.00			P 15,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-008-028	1 set Heavy Duty Pressure Washer	MO-GSO	April 2025	Dec 2025	1 set Heavy Duty Pressure Washer procured	GF-S/B No. 01		P 13,000.00			P 13,000.00			
1000-000-3-1-01-015	Traffic Law Enforcement Services Program	MO-GSO	July 2025	Dec 2025	Strict enforcement of traffic rules and regulations	GF-SPPAs, S/B No. 01		P 90,528.00			P 90,528.00			
1000-000-3-1-01-016	Operation of Force Multipliers	MO-GSO	July 2025	Dec 2025	implemented with increased wage	GF-SPPAs, S/B No. 01		P 60,000.00			P 60,000.00			
1000-000-3-1-01-009	Custodian and Properties Safekeeping Services Program	MO	July 2025	Dec 2025	Government properties secured and safe with increased wage	GF-SPPAs, S/B No. 01		P 8,118.00			P 8,118.00			
1000-000-3-1-01-009-001	Insurance of LGU Bldgs. and Other Properties	MO	March 2025	Dec. 2025	Unexpected financial costs or the risk of losing the assets protected	GF-S/B No. 01		P 4,000,000.00			P 4,000,000.00			
1000-000-3-1-01-009-002	2 units Office Tables	MO-Property Custodian	April 2025	Dec 2025	2 units Office Tables procured	GF-S/B No. 01		P 30,000.00			P 30,000.00			
1000-000-3-1-01-009-003	2 units Office Chair	MO-Property Custodian	April 2025	Dec 2025	2 units Office Chair procured	GF-S/B No. 01		P 20,000.00			P 20,000.00			
1000-000-3-1-01-009-004	1 unit Steel Filing Cabinet	MO-Property Custodian	April 2025	Dec 2025	1 unit Steel Filing Cabinet procured	GF-S/B No. 01		P 20,000.00			P 20,000.00			
1000-000-3-1-01-009-005	1 unit Layer Storage Shelf Industrial Type (6 layers)	MO-Property Custodian	April 2025	Dec 2025	1 unit Layer Storage Shelf Industrial Type (6 layers) purchased	GF-S/B No. 01		P 25,000.00			P 25,000.00			
1000-000-3-1-01-009-007	1 set Desktop Computer	MO-Property Custodian	April 2025	Dec 2025	1 set Desktop Computer purchased	GF-S/B No. 01		P 35,000.00			P 35,000.00			
1000-000-3-1-01-009-008	1 unit Printer 3n1	MO-Property Custodian	April 2025	Dec 2025	1 unit Printer 3n1 purchased	GF-S/B No. 01		P 15,000.00			P 15,000.00			
1000-000-3-1-01-020	Incentive for Civil Society Organizations (CSOs) Participation in the LDC per E.O. No. 06, series of 2025	MO, MPDO	March 2025	Dec. 2025	Cash incentive provided to CSOs participation in the LDC	GF-SPPAs, S/B No. 01		P 130,000.00			P 130,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-021	Local Project Monitoring Council (LPMC) Monitoring and Evaluation activity	MO	every second month of every quarter		LPMC activated and functional	GF-SPPAs, S/B No. 01		P 20,000.00			P 20,000.00			
1000-000-3-1-01-022	Fuel, Oil and Lubricants of all Municipal Vehicles	MO	July 2025	Dec. 2025	Municipal vehicles properly maintained and serviceable	GF-S/B No. 01		P 2,200,000.00			P 2,200,000.00			
1000-000-3-1-01-023	Water Expense	MO	Aug 2025	Dec. 2025	Supply of potable water maintained	GF-S/B No. 01		P 400,000.00			P 400,000.00			
1000-000-3-1-01-024	Electricity Expense	MO	Aug 2025	Dec 2025	Supply of electricity maintained	GF-S/B No. 01		P 2,000,000.00			P 2,000,000.00			
1000-000-3-1-01-025	Membership Dues	MO	May 2025	Dec 2025	Membership dues at LMP settled	GF-S/B No. 01		P 32,200.00			P 32,200.00			
1000-000-3-1-01-026	Donation	MO	May 2025	Dec 2025	Financial aids extended to deserving sector/individual	GF-S/B No. 01		P 100,000.00			P 100,000.00			
1000-000-3-1-01-027	Furniture, Fixture and Equipment													
1000-000-3-1-01-027-001	2 units Office Tables	MO	April 2025	Dec 2025	2 units Office Tables procured	GF-S/B No. 01		P 11,500.00			P 11,500.00			
1000-000-3-1-01-027-002	1 unit Photocopier Machine	MO	April 2025	Dec 2025	1 unit photocopier machine procured	GF-S/B No. 01		P 50,000.00			P 50,000.00			
1000-000-3-1-01-027-003	Procurement 1 unit Aircon (2HP)	MO-Procurement Section	April 2025	Dec 2025	1 unit Aircon (2Hp) procured	GF-S/B No. 01				P 60,000.00	P 60,000.00			
1000-000-3-1-01-027-004	1 unit Paper Shredder	MO	April 2025	Dec 2025	1 unit Paper Shredder procured	GF-S/B No. 01		P 2,000.00			P 2,000.00			
1000-000-3-1-01-028	1 unit Fire Extinguisher	MO-COMELEC	April 2025	Dec 2025	1 unit Fire Extinguisher provided to COMELEC Office	GF-S/B No. 01		P 8,000.00			P 8,000.00			
1000-000-3-1-03	Local Sanggunian	VICE-MAYOR and SB Office												

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-03-001	Legislative Management and Information System Program	VICE-MAYOR and SB Office	July 2025	Dec 2025	Synchronized and efficient system of storing and accessing legislative data/information with increased wage	GF-SPPAs, S/B No. 01		P 12,177.00			P 12,177.00			
1000-000-3-1-03-002-003	Training Expense-Attendance to seminars and trainings	VICE-MAYOR and SB Office	April 2025	Dec. 2025	Seminars and trainings related to legislative matters and concerns attended	GF-S/B No. 01		P 250,000.00			P 250,000.00			
1000-000-3-1-03-006	Purchase of ICT Equipment													
1000-000-3-1-03-006-001	2 units Printer 3n1	VICE-MAYOR and SB Office	April 2025	Dec 2025	2 units 3n1 Printer procured	GF-S/B No. 01		P 30,000.00			P 30,000.00			
1000-000-3-1-03-006-002	2 sets Desktop Computer	VICE-MAYOR and SB Office	April 2025	Dec 2025	2 sets Desktop Computer procured	GF-S/B No. 01		P 70,000.00			P 70,000.00			
1000-000-3-1-03-006-003	1 unit Scanner	VICE-MAYOR and SB Office	April 2025	Dec 2025	1 unit Scanner procured	GF-S/B No. 01		P 40,000.00			P 40,000.00			
1000-000-3-1-03-007	Integrated Legislative Information Management System (software development)	VICE-MAYOR and SB Office	April 2025	Dec. 2025	Integrated Legislative Information Management System adopted	GF-S/B No. 01				P 600,000.00	P 600,000.00			
1000-000-3-1-05	OFFICE OF THE MUNICIPAL TREASURER	MTO												
1000-000-3-1-05-001	Revenue Generation Program	MTO	July 2025	Dec 2025	Local revenue generation enhanced with increased wage	GF-SPPAs, S/B No. 01		P 37,269.00			P 37,269.00			
1000-000-3-1-05-003	Procurement of IT Supplies and Equipment, and Office Furnitures Outlay													
1000-000-3-1-05-003-001	1 unit Computer Monitor	MTO	April 2025	Dec 2025	1 unit computer monitor procured	GF-S/B No. 01		P 5,000.00			P 5,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-05-003-002	3 units UPS	MTO	April 2025	Dec 2025	3 units UPS procured	GF-S/B No. 01		P 9,500.00			P 9,500.00			
1000-000-3-1-05-004	Purchase of RPT Account Registry (RPTAR) Ledger Printer	MTO	April 2025	Dec 2025	1 unit RPT Account Registry (RPTAR) Ledger Printer purchased	GF-S/B No. 01				P 150,000.00	P 150,000.00			
1000-01-006	APPRAISAL AND ASSESSMENT PROGRAM	MASSO			Appraisal and assessment services accessible									
1000-000-3-1-06-001-008	Documentation, processing subdivision survey and titling of various local government unit's owned lots	MASSO	April 2025	Dec. 2025	Local government unit's owned lots documented, processed subdivision survey and titled	GF-SPPAs, S/B No. 01		P 180,000.00			P 180,000.00			
1000-000-3-1-06-005	Computerization of Real Property Assessment Program	MASSO	July 2025	Dec 2025	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes with increased wage	GF-SPPAs, S/B No. 01		P 12,177.00			P 12,177.00			
1000-000-3-1-06-001-009	1 set Computer Desktop	MASSO	April 2025	Dec 2025	1 set Computer Desktop procured	GF-S/B No. 01		P 35,000.00			P 35,000.00			
1000-000-3-1-07	OFFICE OF THE MUNICIPAL ACCOUNTANT	MACCO												
1000-000-3-1-07-001	Bookkeeping and Accounting Services Program	MACCO	July 2025	Dec 2025	Books of accounts of barangays properly managed with increased wage	GF-SPPAs, S/B No. 01		P 45,633.00			P 45,633.00			
1000-000-3-1-07-002	Procurement of ICT Equipment													
1000-000-3-1-07-002-001	2 units Computer Monitor	MACCO	April 2025	Dec 2025	2 units Computer Monitor procured	GF-S/B No. 01		P 20,000.00			P 20,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-07-002-002	2 pcs. External Hard Drive (1TB and 2 TB) AND Hard Drive (2.5", 200Gb Solid State Drive) and USB Wifi Adaptor	MACCO	April 2025	Dec 2025	Items procured	GF-S/B No. 01		P 12,000.00			P 12,000.00			
1000-000-3-1-07-002-003	3 units Printer 3n1	MACCO	April 2025	Dec 2025	3 units Printer 3n1 procured	GF-S/B No. 01		P 45,000.00			P 45,000.00			
1000-000-3-1-08	OFFICE OF THE MUNICIPAL BUDGET													
1000-000-3-1-08-001	Budget Management Program	MBO	July 2025	Dec 2025	Budget proposals submitted on time with increased wage	GF-SPPAs, S/B No. 01		P 4,059.00			P 4,059.00			
1000-000-3-1-08-007	Procurement of ICT Equipment	MBO												
1000-000-3-1-08-007-001	1 unit Desktop Computer	MBO	April 2025	Dec 2025	1 unit Desktop Computer procured	GF-S/B No. 01		P 35,000.00			P 35,000.00			
1000-000-3-1-08-007-002	1 unit Printer 3n1	MBO	April 2025	Dec 2025	1 unit Printer 3n1 procured	GF-S/B No. 01		P 15,000.00			P 15,000.00			
1000-000-3-1-08-007-003	1 pc. External Hard Drive, 1 TB	MBO	April 2025	Dec 2025	1 pc. External Hard Drive, 1 TB procured	GF-S/B No. 01		P 3,000.00			P 3,000.00			
1000-000-3-1-08-007-004	2 units UPS	MBO	April 2025	Dec 2025	2 units UPS procured	GF-S/B No. 01		P 7,000.00			P 7,000.00			
1000-000-3-1-09	OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR													
1000-000-3-1-09-001-001	Formulation/Updating of Local Plans and Monitoring of PPAs	MPDO	July 2025	Dec 2025	All mandated plans for formulation/updating/enhancement conducted with increased wage	GF-SPPAs, S/B No. 01		P 28,413.00			P 28,413.00			

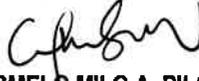
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start/Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-12	OFFICE OF THE MUNICIPAL REGISTRAR													
1000-000-3-1-12-003	Civil Registry Digitization Program	MCR	July 2025	Dec 2025	Full implementation and Adoption of PHILCRIS Version 3.04.3), Philippine Civil Registry Information System, with increased wage	GF-S/B No. 01 (SPPAs)		P 12,177.00			P 12,177.00			
1000-000-3-1-12-007	1 set Desktop Computer	MCR	April 2025	Dec 2025	1 set Desktop Computer procured	GF-S/B No. 01		P 35,000.00			P 35,000.00			
1000-000-3-1-12-008	2 units Printer 3n1	MCR	April 2025	Dec 2025	2 units Printer 3n1 procured	GF-S/B No. 01		P 30,000.00			P 30,000.00			
1000-000-3-1-12-009	1 unit AVR	MCR	April 2025	Dec 2025	1 unit AVR purchased	GF-S/B No. 01		P 10,000.00			P 10,000.00			
1000-000-3-1-12-010	1 unit Paper Shredder	MCR	April 2025	Dec 2025	1 unit Paper Shredder purchased	GF-S/B No. 01		P 2,000.00			P 2,000.00			
1000-000-3-1-12-011	Non- Accountable Forms for civil registration	MCR	April 2025	Dec 2025	Non-Accountable Forms for civil registration provided	GF-S/B No. 01		P 11,000.00			P 11,000.00			
1000-000-3-1-12-012	2 units Steel Filing Cabinet	MCR	April 2025	Dec 2025	2 units Steel Filing Cabinet purchased	GF-S/B No. 01		P 30,000.00			P 30,000.00			
1000-000-3-1-01-011	Local Government Operations Program													
1000-000-3-1-01-011-001	Procurement of ICT Equipment													
1000-000-3-1-01-011-002	1 unit UPS	MLGOO	April 2025	Dec 2025	1 unit UPS procured	GF-S/B No. 01		P 3,500.00			P 3,500.00			
1000-000-3-1-01-011-003	1 unit External Hard Drive, 1 TB	MLGOO	April 2025	Dec 2025	1 unit External Hard Drive, 1 TB procured	GF-S/B No. 01		P 4,000.00			P 4,000.00			
1000-000-3-1-01-011-004	1 unit Scanner	MLGOO	April 2025	Dec 2025	1 unit Scanner procured	GF-S/B No. 01		P 40,000.00			P 40,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-01-001-022	Security Services for Public Market, Slaughterhouse, Material Recovery Facility and Cabuynan Isolation Facility and Mun. Bldg.	MO	July 2025	Dec 2025	Secured LGU owned buildings and facilities	GF-S/B No. 01 (SPPAs)		₱ 364,646.16			₱ 364,646.16			
TOTAL							₱ 1,721,694.50	₱ 15,597,509.59		810,000.00	₱ 18,129,204.09			

Prepared by:

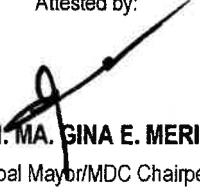

EnP ARTURO B. PEREZ, JR.
Municipal Planning and Development Coordinator/
MDC Secretary

Date: _____


ERMEILO MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:


HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of February 27, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR													
3000-01-011	Health Program													
3000-000-3-1-11-006-001	Healthcare Facility	MHO	July 2025	Dec 2025	Well maintained facility, with increased wage	GF-S/B No. 01 (SPPAs)		P 34,040.25			P 34,040.25			
3000-000-3-1-11-002	Health Development Program	MHO	July 2025	Dec 2025	Increased access to quality comprehensive health care and services with increased wage	GF-S/B No. 01 (SPPAs)		P 39,698.25			P 39,698.25			
3000-200-3-1-11-015	Nutrition and Population Control Program	MHO/MNAO												
3000-000-3-1-11-015-005	2 units Printer 3n1	MHO/MSPO	April 2025	June 2025	2 units 3n1 Printer procured	GF-S/B No. 01		P 30,000.00			P 30,000.00			
3000-000-3-1-01-003	Health Insurance Services Program	MHO	July 2025	Dec 2025	Claims from Philhealth facilitated with increased wage	GF-S/B No. 01 (SPPAs)		P 36,254.25			P 36,254.25			
3000-000-3-1-01-003-001	2 units Desktop Computer	MHO/PHILHEALTH	April 2025	June 2025	2 units Desktop Computer procured	GF-S/B No. 01		P 70,000.00			P 70,000.00			
3000-000-3-1-01-003-002	2 units 3n1 Printer	MHO/PHILHEALTH	April 2025	June 2025	2 units 3n1 Printer procured	GF-S/B No. 01		P 30,000.00			P 30,000.00			
3000-000-3-1-11-057	Monthly Allowance of Three (3) Medical Interns assisting in the Municipality of Tanauan through MOA with the DOH	MO/MHO			Medical services strengthened	GF-S/B No. 01 (SPPAs)		P 360,000.00			P 360,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
3000-000-3-1 11-042-004	Improvement of Municipal Health Office and Superhealth Center Facility	MO, MHO, MEO			Improved Municipal Health Office and Superhealth Center	GF-S/B No. 01 (SPPAs)					₱ 1,241,284.80			
3000-000-3-1 11-042-005	Landscaping and Lot Development for the Municipal Health Office and Super Health Center	MHO, MEO	May 2025	Dec 2025	MHO and Super Health Center environmentally friendly					₱ 100,000.00				
Semi-Expendable Machinery and Equipment Expense														
3000-000-3-1 11-042-007	Procurement of ICT Equipment	MHO	April 2025	June 2025	ICT Equipment procured									
	-2 units Desktop Computer									₱ 110,000.00				
	-1 unit Printer								₱ 16,000.00					
	-1 unit AVR 1500 watts (heavy duty)								₱ 5,000.00					
	-1 unit UPS								₱ 5,000.00					
3000-000-3-1 11-042-008	Procurement and installation of Exhaust Fan	MHO	May 2025	Dec 2025	Exhaust Fan procured and installed				₱ 5,684.80					
Semi-Expendable Furniture and Fixtures Expense														
3000-000-3-1 11-042-009	Procurement of 1 Computer Table with Printer Rack								₱ 4,000.00					
3000-000-3-1 11-042-010	Procurement of 8 pcs. Office Tables	MHO	May 2025	Dec 2025	8 pcs. Office Tables procured				₱ 32,000.00					
3000-000-3-1 11-042-011	Procurement of 8 pcs. Office Chairs	MHO	May 2025	Dec 2025	8 pcs. Office Chairs procured				₱ 28,000.00					
3000-000-3-1 11-042-012	Procurement of 10 pcs. 5 seater Gang Chairs	MHO	May 2025	Dec 2025	10 pcs. 5 seater Gang Chairs procured				₱ 77,000.00					
3000-000-3-1 11-042-013	Procurement and installation of Window Blinds	MHO, GSO	May 2025	Dec 2025	Window blinds procured and installed				₱ 50,000.00					

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
3000-000-3-1-11-042-014	Procurement Medical Equipment, Dental, and Laboratory Supplies	MHO	April 2025	Dec 2025	Medical Equipment/Laboratory equipment and Supplies procured			505,600.00						
3000-000-3-1-11-042-013	Telephone/Cellphone Expense	MHO	May 2025	Dec 2025	Enhanced accessibility to medical services			6,000.00						
3000-000-3-1-11-042-014	Internet Subscription	MHO	May 2025	Dec 2025	Internet access established			52,000.00						
3000-000-3-1-11-042-015	Signages for Building and Rooms	MHO	May 2025	Dec 2025	Signages for building and rooms properly installed			P 100,000.00						
3000-000-3-1-11-042-016	Procurement and Installation of Stainless Water Storage/ Tank 2,000L	MHO	May 2025	Dec 2025	Stainless Water Storage/ Tank 2,000L installed					P 65,000.00				
3000-000-3-1-11-042-017	Procurement and Installation of Deep Well with filtration system	MHO	May 2025	Dec 2025	Deep Well with filtration system installed					P 80,000.00				
3000-000-3-1-11-042-019	Acquisition and Installation of Transformer and other materials for the electrical connection at Super Health Center	MHO, MEO	May 2025	Dec 2025	Transformer and other materials for the electrical connection implemented	GF-S/B No. 01				P 850,000.00	P 850,000.00			
3000-000-3-1-13-001	Social Welfare Services Development Program	MSWDO	July 2025	Dec 2025	Social Welfare and Development Services with increased wage	GF-S/B No. 01 (SPPAs)		P 16,236.00			P 16,236.00			
3000-000-3-1-13-001-001	Procurement of welfare goods (assistive devices)	MSWDO	May 2025	Dec 2025	Assistive devices procured	GF-S/B No. 01		P 200,000.00			P 200,000.00			
3000-000-3-1-01-008	Labor, Materials and Service Fee for Water Connection-NCDC	MSWDO	June 2025	Sept 2025	Water connection for NCDC installed	GF-S/B No. 01 (SPPAs)		P 40,000.00			P 40,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
3000-000-3-1-13-007-001	Mobile Health Services and Database Management Program	MSWDO-OSCA	July 2025	Dec 2025	Quality health services for elderlies who have physical illness through health practitioners	GF-S/B No. 01 (GAD-SPPAs)		P 16,912.50			P 16,912.50			
3000-000-3-1-13-007-006	Awards and Rewards for Senior Citizens (90s/Nonagenarians)	MSWDO-OSCA	July 2025	Dec 2025	100% eligible beneficiaries rewarded/given assistance	GF-S/B No. 01 (GAD)		P 200,000.00			P 200,000.00			
3000-000-3-1-13-007-015	1 unit Executive Chair	MSWDO-OSCA	April 2025	June 2025	Furniture, Fixture and office equipment provided to OSCA Office	GF-S/B No. 01		P 5,000.00			P 5,000.00			
3000-000-3-1-13-007-016	1 unit Office Table	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		P 6,000.00			P 6,000.00			
3000-000-3-1-13-007-018	1 unit 4 Drawer Steel Cabinet	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		P 9,000.00			P 9,000.00			
3000-000-3-1-13-007-016	1 unit Desktop Computer	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		P 35,000.00			P 35,000.00			
3000-000-3-1-13-007-017	1 unit Aircon (2hp)	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01				P 60,000.00	P 60,000.00			
3000-000-3-1-01-004	Emergency Assistance Program	MO/MSWDO	July 2025	Dec 2025		100% of requests for AICS facilitated and granted	GF-S/B No. 01 (SPPAs)		P 945,172.59			P 945,172.59		
3000-000-3-1-01-005	KALAH-CIDSS NCDD Program	MO/MSWDO	July 2025	Dec 2025	Effectiveness and efficiency of basic services delivery strengthened with increased wage	GF-S/B No. 01 (SPPAs)		P 52,767.00			P 52,767.00			
3000-000-3-1-01-006	Financial Assistance to Ms. Melitona Virtudes per R.A. No. 7279, Article VII-Sec. 28	MO-MSWDO	June 2025	Dec 2025	Compliant to Section. 28 of Article VII, R.A. No. 7279	GF-S/B No. 01		P 25,200.00			P 25,200.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3000-000-3-1-01-007	Financial Assistance for Licensure Examination Review to the Top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03	MO-MSWDO	July 2025	Dec 2025	Provision under Ordinance No. 2025-03 funded and implemented	GF-S/B No. 01		P 180,000.00			P 180,000.00			
3000-300-3-1-01-018	Street Lighting and Electrical Services Program	MO-GSO	July 2025	Dec 2025	Well-lighted streets and lighting system maintained with increased wage	GF-S/B No. 01 (SPPAs)		P 55,834.00			P 55,834.00			
3000-300-3-1-01-002	Employment Facilitation and Referral Services Program	MO-PESO	July 2025	Dec 2025	Public employment services facilitated	GF-S/B No. 01 (SPPAs)		P 12,177.00			P 12,177.00			
3000-300-3-1-01-003	Special Program for Employment of Students (SPES)	MO-PESO	June 2025	July 2025	Youth employment services to 300 poor but deserving students, OSY and children of displaced workers	GF-S/B No. 01 (SPPAs)		P 1,215,450.00			P 1,215,450.00			
3000-300-3-1-01-013	Tanauan Day Celebration and Other Activities Related	MO	August 1-15, 2025		Lined-up activities conducted, documented and supported	GF-S/B No. 01 (SPPAs)		P 2,263,293.02			P 2,263,293.02			
3000-300-3-1-01-013-002	Tanauan Day Sports Activities/Side Events	MO	July - Aug 2025		Tanauan Day Sports Activities/Side Events successfully conducted	GF-S/B No. 01 (SPPAs)		P 550,000.00			P 550,000.00			
3000-300-3-1-01-014	PINTADOS Festival and other related activities	MO	June 2025		Increased involvement and participation of stakeholders	GF-S/B No. 01 (SPPAs)		P 400,000.00			P 400,000.00			
3000-000-3-1-01-001	Barangay Volunteer Workers Development Program	MO/MHO	Jan 2025	Dec 2025	Increased involvement and participation of stakeholders with increased incentive	GF-S/B No. 01 (SPPAs)		P 3,494,500.00			P 3,494,500.00			
3000-000-3-1-01-004	Loyalty Recognition Incentive for Brgy. Volunteer Workers	MO/MHO	July 2025	Dec 2025	Loyalty Recognition Incentive for Brgy. Volunteer Workers provided	GF-S/B No. 01 (SPPAs)		P 180,000.00			P 180,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)
3000-02-004-001-005	Establishment of Residual Containment	MO-MEO/ MENRO	May 2025	Dec 2025	Residual containment established at the Sanitary Landfill	GF-S/B No. 01				₱ 150,000.00	150,000.00			
3000-300-3-1-01-019-009	Sanitary Landfill (Phase 2)-Establishment of MRF with sorting and composting facility and Septic Vault	MENRO	June 2025	Dec 2025	MRF with sorting and composting facility and Septic Vault established	GF-S/B No. 01				₱ 175,000.00	175,000.00			
3000-300-3-1-01-019-010	4 sets Trapal (luna) 6 ft x 20 meters	MENRO	June 2025	Aug 2025	4 sets Trapal (luna) 6 ft x 20 meters for the sanitary landfill acquired	GF-S/B No. 01		₱ 8,000.00			₱ 8,000.00			
	TOTAL						₱ -	₱ 11,396,819.66		₱ 1,590,000.00	₱ 12,986,819.66			

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____



ERMELO MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:



MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of February 27, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10	Municipal Engineering Office													
8000-000-3-1-10-001	Infrastructure and Utilities Services Program	MO-MEO	July 2025	Dec 2025	Engineering and Infrastructure Management Services implemented with increased wage	GF-SPPAs, S/B No. 01		P 42,619.50			P 42,619.50			
8000-000-3-1-10-003	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools	MEO	April 2025	June 2025	Engineering Surveying Tools and equipment procured	GF-S/B No. 01		P 4,315.36			P 4,315.36			
8000-000-3-1-10-004	Procurement of 1 unit Aircon (3hp)	MEO	April 2025	June 2025	1 unit aircon (3hp) acquired	GF-S/B No. 01				P 85,000.00	P 85,000.00			
8000-000-3-1-10-005	Procurement of 1 TB External Hard Disk	MEO	April 2025	June 2025	1 TB External Hard Disk procured	GF-S/B No. 01		P 3,000.00			P 3,000.00			
8000-000-3-1-10-008	Renovation of Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza	MEO, GSO	May 2025	Dec 2025	Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza renovated	GF-S/B No. 01				P 633,099.77	P 633,099.77			
8000-000-3-1-10-009	Improvement of Tanauan PNP Building	MEO, GSO, PNP	May 2025	Dec 2025	Tanauan PNP Building roofing, ceiling, accordion doors improved and repainted	GF-SPPAs, S/B No. 01				P 268,000.00	P 268,000.00			
8000-000-3-1-10-010	Improvement of roofing and ceiling of 1-storey building use by BIR and DAR	MO, GSO	May 2025	Dec 2025	Roofing and ceiling of storey building use by BIR and MARO Personnel improved	GF-SPPAs, S/B No. 01				P 342,645.72	P 342,645.72			
8000-000-3-1-05-001-001	Market Program	MARKET OFFICE	July 2025	Dec 2025	Market Services with wage increased	GF-SPPAs, S/B No. 01		P 62,238.00			P 62,238.00			

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			Start Date	Completion Date			Personnel Services	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-01-002-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	July 2025	Dec 2025	Slaughterhouse services and with increased wage	GF-SPPAs, S/B No. 01		₱ 16,974.00			₱ 16,974.00			
8000-000-3-1-01-002-002	1 unit Power Washer	Slaughterhouse In-Charge	April 2025	June 2025	1 unit Power Washer procured	GF-S/B No. 01		₱ 20,000.00			₱ 20,000.00			
8000-000-3-1-01-002-003	1 unit Wheelborrow	Slaughterhouse In-Charge	April 2025	June 2025	1 unit Wheelborrow procured	GF-S/B No. 01		₱ 7,000.00			₱ 7,000.00			
8000-000-3-2-03	Municipal Agriculture Office													
8000-000-3-2-03-002-002	Rice Program	MAO	July 2025	Dec 2025	Increased rice production through the use of quality palay seeds and palay seeds subsidized, with increased wage	GF-SPPAs, S/B No. 01		₱ 16,236.00			₱ 16,236.00			
8000-000-3-2-03-002-004	High Value Crops Program	MAO	July 2025	Dec 2025	Produced high quality and sufficient agricultural crops production, with increased wage	GF-SPPAs, S/B No. 01		₱ 20,295.00			₱ 20,295.00			
8000-000-3-2-03-006	Livestock and Poultry Enhancement Production Program	MAO	July 2025	Dec 2025	Strengthened dispersal program with upgraded livestock and poultry production with increased wage	GF-SPPAs, S/B No. 01		₱ 8,118.00			₱ 8,118.00			
8000-000-3-2-03-009-001	Fishery Law Enforcement Program	MAO	July 2025	Dec 2025	Fishery law enforcement intensified with increased wages	GF-SPPAs, S/B No. 01		₱ 48,585.00			₱ 48,585.00			
8000-000-3-2-03-010	Procurement of Office Equipment/ICT Equipment	MAO	April 2025	June 2025	Office equipment/ICT equipment acquired									
8000-000-3-2-03-010-001	1 set Desktop Computer	MAO	April 2025	June 2025	1 set Desktop Computer procured	GF-S/B No. 01		₱ 35,000.00			₱ 35,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-011	Institutional Development Program	MAO	July 2025	Dec 2025	Strengthened/organized farmers and fisherfolks, local accreditation facilitated and assisted, with increased wage	GF-SPPAs, S/B No. 01		₱ 8,118.00			₱ 8,118.00			
8000-000-3-2-04	Municipal Environment and Natural Resources Office													
8000-000-3-2-04-001	Natural Resources and Environmental Management Program and Ecological Solid Waste Management Program	MENRO	July 2025	Dec 2025	Best practices on natural resources and environmental mgt. replicated, with increased wage	GF-SPPAs, S/B No. 01		₱ 153,150.38			₱ 153,150.38			
8000-000-3-2-04	Procurement of IT Equipments, Fixtures and Equipment	MENRO												
8000-000-3-2-04-001	1 unit Office Chair	MENRO	April 2025	June 2025	1 unit Office Chair procured	GF-S/B No. 01		₱ 12,000.00			₱ 12,000.00			
8000-000-3-2-04-002	1 unit 3n1 Printer	MENRO	April 2025	June 2025	1 unit 3n1 Printer procured	GF-S/B No. 01		₱ 25,000.00			₱ 25,000.00			
8000-000-3-2-04-003	1 unit 500 kgs. Weighing Scale Mechanical (heavy duty)	MENRO	April 2025	June 2025	1 unit 500 kgs. Weighing Scale Mechanical (heavy duty) procured	GF-S/B No. 01		₱ 20,000.00			₱ 20,000.00			
TOTAL								₱ 502,649.24		₱ 1,328,745.49	₱ 1,831,394.73			

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____



ERMEL MILO A. PIOLA

Municipal Budget Officer

Date: _____

Attested by:

MA. GINAE. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of February 27, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (In thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-000-3-1-14	Disaster Risk Reduction and Management Office												
9000-000-3-1-14-001	Disaster Risk Reduction and Emergency Response	MDRRMO	July 2025	Dec 2025	Disaster risk reduction and management services	GF-SPPAs, S/B No. 01		P 178,227.00		P 178,227.00			
9000-000-3-1-14-002	1 unit Laptop	MDRRMO	April 2025	June 2025	1 unit laptop purchased	GF-S/B No. 01			P 50,000.00	P 50,000.00			
	TOTAL						P -	P 178,227.00	P 50,000.00	P 228,227.00			

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____

ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:

MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON FEBRUARY 27, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden
Punong Barangay of Amanturan | - Member |
| 3 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo
Punong Barangay of Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 6 | Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 7 | Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 11 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 12 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 13 | Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 14 | Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 15 | Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 16 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 17 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 18 | Hon. Arturo D. Tolibas
Punong Barangay of Hilagpad | - Member |
| 19 | Hon. Anthony T. Tuano
Punong Barangay of Kiling | - Member |
| 20 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 21 | Hon. Joel P. Logronio
Punong Barangay of Limbuhon Dacu | - Member |
| 22 | Hon. Constanca C. Salarda
Punong Barangay of Limbuhon Guti | - Member |
| 23 | Hon. Feliciana C. Cinco
Punong Barangay of Linao | - Member |
| 24 | Hon. Zosimo M. Payuyao
Punong Barangay of Magay | - Member |
| 25 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 26 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 27 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 28 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 29 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 30 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |

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|----|---|----------|
| 31 | Hon. Sheryl C. Espina
Punong Barangay of Sta. Cruz | - Member |
| 32 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 33 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 34 | Hon. Ernie E. Lazarte
Punong Barangay of Tugop | - Member |
| 35 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 36 | Ms. Grace F. Mendiola
President, Canramos Potters Association
Represented by Ms. Delina Piando, Member of the Association | - Member |
| 37 | Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
Represented by Ms. Marivic Cuayzon, Member of the Association | |
| 38 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 39 | Ms. Virginia R. Estrella
President, President, Sacme Primetown Farmers Association | - Member |
| 40 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 41 | Ms. Fleda Saclay
President, Camire Farmers Association | - Member |
| 42 | Ms. Zenaída A. Encina, President
President, Agricultural Association in Tanauan for Progress | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Franciso D. Villamor, Jr., Punong Barangay of Ada
3. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
4. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
5. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Raquel G. Gadil, Punong Barangay of Cabarasan Guti
7. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
8. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
9. Hon. Julian S. Modesto III, Punong Barangay of Calogcog
10. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
12. Hon. Leonel C. Badana, Punong Barangay of Guingauan
13. Hon. Rolando P. Palo, Punong Barangay of Licod
14. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
15. Hon. Irene P. Maceda, Punong Barangay of Maribi
16. Hon. Marites B. Salvaña, Punong Barangay of Sacme
17. Hon. Ariel A. Palabio, Punong Barangay of Salvador
18. Hon. Jay Arcena, Punong Barangay of San Isidro
19. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
20. Hon. Erwin T. Morabe, Punong Barangay of San Roque
21. Hon. Melchor C. Gamez, Punong Barangay of San Victor
22. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
23. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
24. Ms. Judith P. Tizon, President, President, Atipolo Small Coconut Farmers Association
25. Mr. Rodrigo S. Sicoy, President, KATALWASAN Irrigators Association, Inc.
26. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
27. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
28. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
29. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
30. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
31. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
32. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
33. Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association
34. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Swine Raisers Association
35. Ms. Evangelina Peregrino, President, Limbuan Dacu Banana Planters Association
36. Ms. Lolita Badana, President, San Isidro Vegetables Growers 'Association
37. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

OTHERS PRESENT:

1	Mr. Ermel Milo A. Pilola	Municipal Budget Officer
2	Mr. Arturo B. Perez, Jr., EnP	MPDC/MDC Secretary
3	Ms. Chezzel A. Ripalda	SB Staff
4	Ms. Hayaceen V. Mendoza	MPDO Staff
5	Mr. Jerome S. Fabre	MPDO Staff
6	Ms. Rizza A. Buendia	MPDO Staff
7	Ms. Alice R. Señora	MPDO Staff
8	Ms. Clarissa Mae J. Berdan	MPDO Staff

RESOLUTION NO. 03, series of 2025

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CY 2025, WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48), CHARGEABLE TO THE UNAPPROPRIATED SURPLUS FISCAL YEAR 2024 (P31,934,360.68) AND THE PROCEEDS (P1,241,284.80) FROM THE REIMBURSEMENTS RECEIVED FROM PHILHEALTH COVID-19 BENEFIT PACKAGE EQUIVALENT TO 60% OF THE GROSS INCOME FOR FACILITY PER SECTION 5 OF ORDINANCE NO. 2025-05.

WHEREAS, the Council was apprised of the available resources for Supplemental Budget No. 01 for CY 2025 from the following sources of funds:

P 31,934,360.68 = UNAPPROPRIATED SURPLUS FISCAL YEAR 2024

P 1,241,284.80 = PROCEEDS (P1,241,284.80) FROM THE REIMBURSEMENTS RECEIVED FROM THE PHILHEALTH COVID-19 BENEFIT PACKAGE EQUIVALENT TO 60% OF THE GROSS INCOME FOR FACILITY PER SECTION 5 OF ORDINANCE NO. 2025-05

with the total of THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48);

WHEREAS, the required budgetary allocation for the programs, projects, and activities under the Supplemental Investment Program (SIP) No. 01 has a total of **THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48);**

WHEREAS, the proposed Supplemental Budget No. 01 presented item for item with a total obligation amounting to **THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48)** with unappropriated balance;

WHEREAS, after thorough deliberation, the Members of the Municipal Development Council (MDC) considered the proposed Supplemental Budget No. 01 for CY 2025 deemed necessary and in order;

NOW, WHEREFORE, premises considered, upon motion of Hon. Josephine B. Angelio, Punong Barangay of Pasil, and duly seconded unanimously, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan of the municipality of the proposed Supplemental Budget No. 01 Calendar Year 2025 with a total obligation of **THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48)**, CHARGEABLE TO THE UNAPPROPRIATED SURPLUS FISCAL YEAR 2024 (P31,934,360.68) AND THE PROCEEDS (P1,241,284.80) FROM THE REIMBURSEMENTS RECEIVED FROM PHILHEALTH COVID-19 BENEFIT PACKAGE EQUIVALENT TO 60% OF THE GROSS INCOME FOR FACILITY PER SECTION 5 OF ORDINANCE NO. 2025-05.

APPROVED: FEBRUARY 27, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON FEBRUARY 27, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden
Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo
Punong Barangay of Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 6 | Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 7 | Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo
Punong Barangay of Bislig | - Member |
| 11 | Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 12 | Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 13 | Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 14 | Hon. Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 15 | Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 16 | Hon. Gerry Cauntic
Punong Barangay of Cogon | - Member |
| 17 | Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 18 | Hon. Arturo D. Tolibas
Punong Barangay of Hilagpad | - Member |
| 19 | Hon. Anthony T. Tuano
Punong Barangay of Kiling | - Member |
| 20 | Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 21 | Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 22 | Hon. Constancia C. Salarda
Punong Barangay of Limbuan Guti | - Member |
| 23 | Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 | Hon. Zosimo M. Payuyao
Punong Barangay of Magay | - Member |
| 25 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 26 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |

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|----|---|----------|
| 27 | Hon. Jeffrey B. Dandan
Punong Barangay of PagO | - Member |
| 28 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 29 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 30 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |
| 31 | Hon. Sheryl C. Espina
Punong Barangay of Sta. Cruz | - Member |
| 32 | Hon. Alex C. Miralles
Punong Barangay of Sto. Niño | - Member |
| 33 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 34 | Hon. Ernie E. Lazarte
Punong Barangay of Tugop | - Member |
| 35 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 36 | Ms. Grace F. Mendiola
President, Canramos Potters Association
Represented by Ms. Delina Piando, Member of the Association | - Member |
| 37 | Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
Represented by Ms. Marivic Cuayzon, Member of the Association | - Member |
| 38 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 39 | Ms. Virginia R. Estrella
President, President, Sacme Primetown Farmers Association | - Member |
| 40 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 41 | Ms. Fleda Saclay
President, Camire Farmers Association | - Member |
| 42 | Ms. Zenaida A. Encina, President
President, Agricultural Association in Tanauan for Progress | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Franciso D. Villamor, Jr., Punong Barangay of Ada
3. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
4. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
5. Hon. Hertindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Raquel G. Gadil, Punong Barangay of Cabarasan Guti
7. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
8. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
9. Hon. Julian S. Modesto III, Punong Barangay of Calogcog
10. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
11. Hon. Florentino M. Panzo, Punong Barangay of Catmon
12. Hon. Leonel C. Badana, Punong Barangay of Guingauan
13. Hon. Rolando P. Palo, Punong Barangay of Licod
14. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
15. Hon. Irene P. Maceda, Punong Barangay of Maribi
16. Hon. Marites B. Salvaña, Punong Barangay of Sacme
17. Hon. Ariel A. Palabio, Punong Barangay of Salvador
18. Hon. Jay Arcena, Punong Barangay of San Isidro
19. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
20. Hon. Erwin T. Morabe, Punong Barangay of San Roque
21. Hon. Melchor C. Gamez, Punong Barangay of San Victor
22. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
23. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
24. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
25. Mr. Rodrigo S. Sicoy, President, KATALWASAN Irrigators Association, Inc.
26. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association

27. Ms. Editha T. Aguipto, President, Atipolo Swine Raisers Association
28. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
29. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
30. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
31. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operations Association
32. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
33. Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association
34. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Swine Raisers Association
35. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
36. Ms. Lolita Badana, President, San Isidro Vegetables Growers ' Association
37. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

OTHERS PRESENT:

1	Mr. Ermel Milo A. Pilola	Municipal Budget Officer
2	Mr. Arturo B. Perez, Jr., EnP	MPDC/MDC Secretary
3	Ms. Chezzel A. Ripalda	SB Staff
4	Ms. Hayaceen V. Mendoza	MPDO Staff
5	Mr. Jerome S. Fabre	MPDO Staff
6	Ms. Rizza A. Buendia	MPDO Staff
7	Ms. Alice R. Señora	MPDO Staff
8	Ms. Clarissa Mae J. Berdan	MPDO Staff

I. PRELIMINARY MATTERS

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started with an opening prayer followed by the Singing of the Philippine National Anthem and Tanauan Hymn through an audio-visual presentation.

B. Introduction

- EnP. Arturo B. Perez, Jr., MDC Secretary acknowledged the members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, the Punong Barangays, the presidents and representatives of various Civil Society Organizations (CSOs), the Municipal Budget Officer, Mr. Ermel Milo A. Pilola and everyone present in the meeting.

C. Report on Attendance

- The Secretariat reported that in attendance, there were thirty-three (33) Punong Barangays out of fifty-four (54) Punong Barangays and nine (9) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was a sufficient number of Members of the Council present to constitute a quorum.

D. Declaration of Quorum

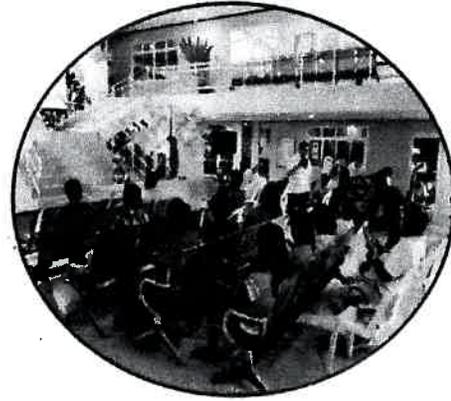
- Based on the attendance and roll call conducted, a quorum was declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

E. Call to Order

- There was a quorum, and the meeting of the Municipal Development Council (MDC) was called to order at 2:10 in the afternoon by the Honorable Presiding Officer, Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Secretary Mr. Perez gave the floor to the MDC Chairperson, Hon. Ma. Gina E. Merilo, for her opening message;
- MDC Chairperson Hon. Ma. Gina E. Merilo greeted and acknowledged the presence of the members of the council, the Punong Barangays, leaders and representatives of various Civil Society Organizations (CSOs), and the MPDC EnP. Arturo B. Perez, Jr., and the Municipal Budget Officer, Mr. Ermel Milo A. Pilola. She expressed her gratitude to all members of the Municipal Development Council, especially the Civil Society Organizations (CSOs), for their full cooperation and unwavering support for always attending the MDC Meetings.
- Furthermore, she announced that she had issued an Executive Order (EO) granting an incentive amounting to P5,000.00 to the Civil Society Organizations (CSOs) that actively participated and attended all MDC Meetings in the year 2024, and this was also discussed during the Local Finance Committee Meeting last week. She added that the LGU may allocate funds for a livelihood support program to the CSOs as a reward.



II. Meeting Proper:

PRESENTATION

- EnP. Arturo B. Perez, Jr., MDC Secretary, outlined the agenda for discussion as follows:
 1. Proposed Supplemental Investment Program (SIP No.01) for CY 2025
 2. Proposed Supplemental Budget No.01, CY 2025
 3. Other Matters

AGENDA DISCUSSION:

- MPDC EnP Arturo B. Perez, Jr. continued by presenting to the Council the Proposed Supplemental Investment Program (SIP) No.01 for CY 2025. He discussed the contents of the SIP by sector, namely, (1) General Public Services Sector, (2) Social Services Sector, (3) Economic Services Sector, and (4) Other Services Sector, to wit:

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01 CY 2025

General Public Services Sector

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2025
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of February 27, 2025

PROGRAMS/PROJECT/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (in thousand pesos)		CC Typology Code
		Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL (PS+FE)	Climate Change Adaptation	Climate Change Mitigation	
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES SECTOR													
OFFICE OF THE MUNICIPAL MAYOR- General Management and Supervision Program	MO	April 2025	Dec. 2025	Executive governance services delivered efficiently and effectively	GF-SIB No. 01		2,305,000.00				2,305,000.00		
Executive Governance Program	MO	July 2025	Dec 2025	Executive Governance Services with increased wage	GF-SPPAs, SIB No. 01		37,948.50				37,948.50		
National Agency Augmentation Services Program	MO	July 2025	Dec 2025	Support to national agencies services provided	GF-SPPAs, SIB No. 01		68,449.50				68,449.50		
Terminal Leave Pay	MO	Feb. 2025	Dec 2025	Terminal leave benefits due to municipal officials and employees settled	GF-SIB No. 01		1,721,694.50				1,721,694.50		
Barangay Affairs Services Program	MO	July 2025	Dec 2025	Administrative support to the Barangays provided with increased wage	GF-SPPAs, SIB No. 01		4,059.00				4,059.00		

Computerization and Information System Services Program	MO	July 2025	Dec 2025	Computerization and information system related activities directed, planned and coordinated with increased wage	GF-SPPAs, S/B No. 01		P	14,575.50			P	14,575.50
Procurement Services Program	MO	July 2025	Dec 2025	Required goods, supplies and/or services obtained	GF-SPPAs, S/B No. 01		P	16,236.00			P	16,236.00
Business Permits and Licensing System Program	MO	July 2025	Dec 2025	Processes on BOSS streamlined	GF-SPPAs, S/B No. 01		P	8,118.00			P	8,118.00
General Services Program	MO-GSO	Jan 2025	Dec 2025	General Services	GF-S/B No. 01		P	240,000.00			P	240,000.00
Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	June 2025	Dec 2025	Clean and well maintained recreational facilities and open space for tourists with increased wage	GF-SPPAs, S/B No. 01		P	73,854.00			P	73,854.00
Repair/Maintenance of Buildings and Other Public Structures	MO-GSO	April 2025	Dec 2025	Preventive maintenance system implemented	GF-S/B No. 01		P	350,000.00			P	350,000.00
Public Building and Facilities Maintenance Program	MO-GSO	June 2025	Dec 2025	Risk reduced and increased resiliency and climate proof public buildings and utilities with increased wage	GF-SPPAs, S/B No. 01		P	133,608.75			P	133,608.75
Roads and Utilities Maintenance and Service Program	MO-GSO	June 2025	Dec 2025	Increased resiliency and climate proof roads and utilities	GF-SPPAs, S/B No. 01		P	50,537.63			P	50,537.63
Procurement of 40 pcs straight cut 5400 x 12mm T trapal (luna) for 40 units tents	MO-GSO	April 2025	Dec 2025	100% water proof/rubberized with double inner fiber ply trapal	GF-S/B No. 01		P	320,000.00			P	320,000.00
Repair and Maintenance of Municipal Vehicles	MO-GSO	Jan 2025	Dec 2025	General Services implemented	GF-S/B No. 01		P	350,000.00			P	350,000.00
Repair and Maintenance- Machinery and Equipment	MO-GSO	May 2025	Dec 2025	Municipal machinery and equipment repaired and maintained	GF-S/B No. 01		P	300,000.00			P	300,000.00
Procurement of 20 units Jetmatic Pumps	MO-GSO	April 2025	Dec 2025	20 units jetmatic pumps procured	GF-S/B No. 01		P	100,000.00			P	100,000.00
1 set PVC Pipe Fusion Welding Machine	MO-GSO	April 2025	Dec 2025	1 set PVC Pipe Fusion Welding Machine procured	GF-S/B No. 01		P	15,000.00			P	15,000.00
1 set Heavy Duty Pressure Washer	MO-GSO	April 2025	Dec 2025	1 set Heavy Duty Pressure Washer procured	GF-S/B No. 01		P	13,000.00			P	13,000.00
Traffic Law Enforcement Services Program	MO-GSO	July 2025	Dec 2025	Strict enforcement of traffic rules and regulations implemented with increased wage	GF-SPPAs, S/B No. 01		P	90,528.00			P	90,528.00
Operation of Force Multipliers	MO-GSO	July 2025	Dec 2025	Government properties secured and safe with increased wage	GF-SPPAs, S/B No. 01		P	60,000.00			P	60,000.00
Custodian and Properties Safekeeping Services Program	MO	July 2025	Dec 2025	Government properties secured and safe with increased wage	GF-SPPAs, S/B No. 01		P	8,118.00			P	8,118.00
Insurance of LGU Bldgs. and Other Properties	MO	March 2025	Dec 2025	Unexpected financial costs or the risk of losing the assets protected	GF-S/B No. 01		P	4,000,000.00			P	4,000,000.00
2 units Office Tables	MO-Property Custodian	April 2025	Dec 2025	2 units Office Tables procured	GF-S/B No. 01		P	30,000.00			P	30,000.00
2 units Office Chair	MO-Property Custodian	April 2025	Dec 2025	2 units Office Chair procured	GF-S/B No. 01		P	20,000.00			P	20,000.00
1 unit Steel Filing Cabinet	MO-Property Custodian	April 2025	Dec 2025	1 unit Steel Filing Cabinet procured	GF-S/B No. 01		P	20,000.00			P	20,000.00
1 unit Layer Storage Shelf Industrial Type (8 layers)	MO-Property Custodian	April 2025	Dec 2025	1 unit Layer Storage Shelf Industrial Type (8 layers) purchased	GF-S/B No. 01		P	25,000.00			P	25,000.00
1 set Desktop Computer	MO-Property Custodian	April 2025	Dec 2025	1 set Desktop Computer purchased	GF-S/B No. 01		P	35,000.00			P	35,000.00
1 unit Printer 3in1	MO-Property Custodian	April 2025	Dec 2025	1 unit Printer 3in1 purchased	GF-S/B No. 01		P	15,000.00			P	15,000.00
Incentive for Civil Society Organizations (CSOs) Participation In the LDC per E.O. No. 06, series of 2025	MO, MFDG	March 2025	Dec 2025	Cash incentive provided to CSOs participation in the LDC	GF-SPPAs, S/B No. 01		P	130,000.00			P	130,000.00
Local Project Monitoring Council (LPMC) Monitoring and Evaluation Activity	MO	every second month of every quarter		LPMC activated and functional	GF-SPPAs, S/B No. 01		P	20,000.00			P	20,000.00
Fuel, Oil and Lubricants of all Municipal Vehicles	MO	July 2025	Dec 2025	Municipal vehicles properly maintained and serviceable	GF-S/B No. 01		P	2,200,000.00			P	2,200,000.00
Water Expense	MO	Aug 2025	Dec 2025	Supply of potable water maintained	GF-S/B No. 01		P	400,000.00			P	400,000.00
Electricity Expense	MO	Aug 2025	Dec 2025	Supply of electricity maintained	GF-S/B No. 01		P	2,000,000.00			P	2,000,000.00
Membership Dues	MO	May 2025	Dec 2025	Membership dues at LAMP settled	GF-S/B No. 01		P	32,200.00			P	32,200.00
Donation	MO	May 2025	Dec 2025	Financial aids extended to deserving sector/individual	GF-S/B No. 01		P	100,000.00			P	100,000.00
Furniture, Fixture and Equipment												
2 units Office Tables	MO	April 2025	Dec 2025	2 units Office Tables procured	GF-S/B No. 01		P	11,600.00			P	11,600.00
1 unit Photocopier Machines	MO	April 2025	Dec 2025	1 unit photocopier machine procured	GF-S/B No. 01		P	50,000.00			P	50,000.00
Procurement 1 unit Aircon (2HP)	MO-Procurement Section	April 2025	Dec 2025	1 unit Aircon (2hp) procured	GF-S/B No. 01		P	60,000.00			P	60,000.00
1 unit Paper Shredder	MO	April 2025	Dec 2025	1 unit Paper Shredder procured	GF-S/B No. 01		P	2,000.00			P	2,000.00
1 unit Fire Extinguisher	MO-COMELEC	April 2025	Dec 2025	1 unit Fire Extinguisher provided to COMELEC Office	GF-S/B No. 01		P	8,000.00			P	8,000.00
Local Sanggunian	VICE-MAYOR and SB Office											
Legislative Management and Information System Program	VICE-MAYOR and SB Office	July 2025	Dec 2025	Synchronized and efficient system of storing and accessing legislative data/information with increased wage	GF-SPPAs, S/B No. 01		P	12,177.00			P	12,177.00
Training Expense-Attendance to seminars and trainings	VICE-MAYOR and SB Office	April 2025	Dec 2025	Seminars and trainings related to legislative matters and concerns attended	GF-S/B No. 01		P	260,000.00			P	260,000.00
Purchase of ICT Equipment												
2 units Printer 3in1	VICE-MAYOR and SB Office	April 2025	Dec 2025	2 units 3in1 Printer procured	GF-S/B No. 01		P	30,000.00			P	30,000.00

2 sets Desktop Computer	VICE-MAYOR and SB CMO	April 2025	Dec 2025	2 sets Desktop Computer procured	GF-S/B No. 01	P	70,000.00		P	70,000.00	
1 unit Scanner	VICE-MAYOR and SB CMO	April 2025	Dec 2025	1 unit Scanner procured	GF-S/B No. 01	P	40,000.00		P	40,000.00	
Integrated Legislative Information Management System (software development)	VICE-MAYOR and SB CMO	April 2025	Dec 2025	Integrated Legislative Information Management System adopted	GF-S/B No. 01			P	600,000.00	P	600,000.00
OFFICE OF THE MUNICIPAL TREASURER											
Revenue Generation Program	MTG										
Revenue Generation Program	MTG	July 2025	Dec 2025	Local revenue generation enhanced with increased wage	GF-SPPAa S/B No. 01	P	37,269.00		P	37,269.00	
Procurement of IT Supplies and Equipment, and Office Furnitures Outlay											
1 unit Computer Monitor	MTG	April 2025	Dec 2025	1 unit computer monitor procured	GF-S/B No. 01	P	5,000.00		P	5,000.00	
3 units UPS	MTG	April 2025	Dec 2025	3 units UPS procured	GF-S/B No. 01	P	9,900.00		P	9,900.00	
Purchase of RPT Account Registry (RPTAR) Ledger Printer	MTG	April 2025	Dec 2025	1 unit RPT Account Registry (RPTAR) Ledger Printer purchased	GF-S/B No. 01			P	150,000.00	P	150,000.00
APPRAISAL AND ASSESSMENT PROGRAM											
Documentation, processing subdivision survey and titling of various local government unit's owned lots	MASSG	April 2025	Dec 2025	Local government unit's owned lots documented, processed subdivision survey and titling	GF-SPPAa, S/B No. 01	P	180,000.00		P	180,000.00	
Computerization of Real Property Assessment Program	MASSG	July 2025	Dec 2025	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes with increased wage	GF-SPPAa, S/B No. 01	P	12,177.00		P	12,177.00	
1 set Computer Desktop	MASSG	April 2025	Dec 2025	1 set Computer Desktop procured	GF-S/B No. 01	P	36,000.00		P	36,000.00	
OFFICE OF THE MUNICIPAL ACCOUNTANT											
Bookkeeping and Accounting Services Program	MACCO	July 2025	Dec 2025	Books of accounts of barangays properly managed with increased wage	GF-RPPAa, S/B No. 01	P	46,633.00		P	46,633.00	
Procurement of ICT Equipment											
2 units Computer Monitor	MACCO	April 2025	Dec 2025	2 units Computer Monitor procured	GF-S/B No. 01	P	20,000.00		P	20,000.00	
2 pcs. External Hard Drive (1TB and 2 TB) AND Hard Drive (2.5", 200Gb Solid State Drive) and USB Wifi Adeptor	MACCO	April 2025	Dec 2025	Items procured	GF-S/B No. 01	P	12,000.00		P	12,000.00	
3 units Printer 3in1	MACCO	April 2025	Dec 2025	3 units Printer 3in1 procured	GF-S/B No. 01	P	48,000.00		P	48,000.00	
OFFICE OF THE MUNICIPAL BUDGET											
Budget Management Program	MBO	July 2025	Dec 2025	Budget proposals submitted on time with increased wage	GF-SPPAa, S/B No. 01	P	4,059.00		P	4,059.00	
Procurement of ICT Equipment											
1 unit Desktop Computer	MBO	April 2025	Dec 2025	1 unit Desktop Computer procured	GF-S/B No. 01	P	35,000.00		P	35,000.00	
1 unit Printer 3in1	MBO	April 2025	Dec 2025	1 unit Printer 3in1 procured	GF-S/B No. 01	P	15,000.00		P	15,000.00	
1 pc. External Hard Drive, 1 TB	MBO	April 2025	Dec 2025	1 pc. External Hard Drive, 1 TB procured	GF-S/B No. 01	P	3,000.00		P	3,000.00	
2 units UPS	MBO	April 2025	Dec 2025	2 units UPS procured	GF-S/B No. 01	P	7,000.00		P	7,000.00	
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR											
Formulation/Updating of Local Plans and Monitoring of PPAa	MPDO	July 2025	Dec 2025	All mandated plans for formulation/updating/enhancement conducted with increased wage	GF-SPPAa, S/B No. 01	P	28,413.00		P	28,413.00	
Review of the draft Comprehensive Land Use Plan (CLUP) of Tansuan, Leyte by the Provincial Land Use Committee (PLUC) of Leyte Province	MPDO	April 2025	June 2025	Tansuan 2024-2034 CLUP reviewed and submitted for approval by DSHUD	GF-SPPAa, S/B No. 01	P	100,000.00		P	100,000.00	
Tansuan 2024-2034 CLUP, Knowledge Management Project towards Institutionalization and Implementation of Tansuan, Leyte	MPDO	May 2025	Dec 2025	Tansuan 2024-2034 CLUP institutionalized	GF-SPPAa, S/B No. 01	P	240,000.00		P	240,000.00	
Procurement of ICT Equipment											
1 unit UPS	MPDO	April 2025	Dec 2025	1 unit UPS procured	GF-S/B No. 01	P	3,500.00		P	3,500.00	
Procurement of Office Furniture, Fixtures and Equipment											
2 units Desktop Computer	MPDO	April 2025	Dec 2025	1 desktop computer served as server for CBMS data and the other intended for regular operation of the MPDO	GF-S/B No. 01	P	85,000.00		P	85,000.00	
1 unit Printer 3in1	MPDO	April 2025	Dec 2025	1 unit Printer 3in1 procured	GF-S/B No. 01	P	15,000.00		P	15,000.00	
1 unit 2TB Portable Hard Drive	MPDO	April 2025	Dec 2025	1 unit 2TB Portable Hard Drive procured	GF-S/B No. 01	P	6,000.00		P	6,000.00	
4 pcs. Metal Office Desk/ Table	MPDO	April 2025	Dec 2025	4 pcs. Metal Office Desk/ Table acquired	GF-S/B No. 01	P	45,000.00		P	45,000.00	
1 unit Dry Seat (Metal)	MPDO	April 2025	Dec 2025	1 unit Dry Seat (Metal) acquired	GF-S/B No. 01	P	7,028.55		P	7,028.55	
OFFICE OF THE MUNICIPAL REGISTRAR											
Civil Registry Digitization Program	MCR	July 2025	Dec 2025	Full implementation and Adoption of PHLCRIS Version 3.04.3). Philippine Civil Registry Information System, with increased wage	GF-S/B No. 01 (SPPAa)	P	12,177.00		P	12,177.00	
1 set Desktop Computer	MCR	April 2025	Dec 2025	1 set Desktop Computer procured	GF-S/B No. 01	P	35,000.00		P	35,000.00	
2 units Printer 3in1	MCR	April 2025	Dec 2025	2 units Printer 3in1 procured	GF-S/B No. 01	P	30,000.00		P	30,000.00	

1 unit AVR	MCR	April 2025	Dec 2025	1 unit AVR purchased	GF-S/B No. 01	P 10,000.00		P 10,000.00
1 unit Paper Shredder	MCR	April 2025	Dec 2025	1 unit Paper Shredder purchased	GF-S/B No. 01	P 2,000.00		P 2,000.00
Non-Accountable Forms for civil registration	MCR	April 2025	Dec 2025	Non-Accountable Forms for civil registration provided	GF-S/B No. 01	P 11,000.00		P 11,000.00
2 units Steel Filing Cabinet	MCR	April 2025	Dec 2025	2 units Steel Filing Cabinet purchased	GF-S/B No. 01	P 30,000.00		P 30,000.00
Local Government Operations Program								
Procurement of ICT Equipment								
1 unit UPS	MLGCC	April 2025	Dec 2025	1 unit UPS procured	GF-S/B No. 01	P 3,500.00		P 3,500.00
1 unit External Hard Drive, 1 TB	MLGCC	April 2025	Dec 2025	1 unit External Hard Drive, 1 TB procured	GF-S/B No. 01	P 4,000.00		P 4,000.00
1 unit Scanner	MLGCC	April 2025	Dec 2025	1 unit Scanner procured	GF-S/B No. 01	P 40,000.00		P 40,000.00
Security Services for Public Market, Slaughterhouse, Material Recovery Facility and Cabuyanan Isolation Facility and Mun. Bldg.	MC	July 2025	Dec 2025	Secured LGU-owned buildings and facilities	GF-S/B No. 01 (SPPAs)	P 364,646.16		P 364,646.16
TOTAL						P 1,721,694.50	P 16,697,509.59	810,000.00 P 18,129,204.09

Social Services Sector

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2025
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of February 27, 2025

PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT					Amount of CLIMATE CHANGE Expenditure (to increase people)		CC Typology Code
		Start Date	Completion Date			Personnel Services (PS)	MOOE	Financial Expenditure (FE)	Capital Outlay (CO)	TOTAL SIP-ID	Climate Change Adaptation	Climate Change Mitigation	
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
SOCIAL SERVICES SECTOR													
Health Program													
Healthcare Facility	MHO	July 2025	Dec 2025	Well maintained facility, with increased wage	GF-S/B No. 01 (SPPAs)		P 34,040.25				P 34,040.25		
Health Development Program	MHO	July 2025	Dec 2025	Increased access to quality comprehensive health care and services with increased wage	GF-S/B No. 01 (SPPAs)		P 39,698.25				P 39,698.25		
Nutrition and Population Control Program	MHO/MNAO												
2 units Printer 3in1	MHO/MSPC	April 2025	June 2025	2 units 3in1 Printer procured	GF-S/B No. 01		P 30,000.00				P 30,000.00		
Health Insurance Services Program	MHO	July 2025	Dec 2025	Claims from Philhealth facilitated with increased wage	GF-S/B No. 01 (SPPAs)		P 36,264.26				P 36,264.26		
2 units Desktop Computer	MHO/PHILHEALTH	April 2025	June 2025	2 units Desktop Computer procured	GF-S/B No. 01		P 70,000.00				P 70,000.00		
2 units 3in1 Printer	MHO/PHILHEALTH	April 2025	June 2025	2 units 3in1 Printer procured	GF-S/B No. 01		P 30,000.00				P 30,000.00		
Monthly Allowance of Three (3) Medical Interns assisting in the Municipality of Tanauan through MOA with the DOH Improvement of Municipal Health Office and Superhealth Center Facility	MHO/MHC MO, MHO, MED			Medical services strengthened Improved Municipal Health Office and Superhealth Center	GF-S/B No. 01 (SPPAs) GF-S/B No. 01 (SPPAs)		P 360,000.00				P 360,000.00 P 1,241,254.80		
Landscaping and Lot Development for the Municipal Health Office and Super Health Center	MHC, MED	May 2025	Dec 2025	MHO and Super Health Center environmentally friendly						P 100,000.00			
Semi-Expendable Machinery and Equipment Expense													
Procurement of ICT Equipment	MHC	April 2025	June 2025	ICT Equipment procured						P 110,000.00			
-2 units Desktop Computer													
-1 unit Printer							P 10,000.00						
-1 unit AVR 1500 watts (heavy duty)							P 5,000.00						
-1 unit UPS							P 5,000.00						
Procurement and Installation of Exhaust Fan	MHC	May 2025	Dec 2025	Exhaust Fan procured and installed			P 5,684.80						
Semi-Expendable Furniture and Fixtures Expense													
Procurement of 1 Computer Table with Printer Rack										P 4,000.00			
Procurement of 8 pcs. Office Tables	MHC	May 2025	Dec 2025	8 pcs. Office Tables procured			P 32,000.00						
Procurement of 8 pcs. Office Chairs	MHC	May 2025	Dec 2025	8 pcs. Office Chairs procured			P 28,000.00						
Procurement of 10 pcs. 5 seater Gang Chairs	MHC	May 2025	Dec 2025	10 pcs. 5 seater Gang Chairs procured			P 77,000.00						
Procurement and Installation of Window Blinds	MHO, SBC	May 2025	Dec 2025	Window blinds procured and installed			P 50,000.00						
Procurement Medical Equipment, Dental, and Laboratory Supplies	MHO	April 2025	Dec 2025	Medical Equipment, Laboratory equipment and Supplies procured			505,600.00						
Telephone/Cellphone Expense	MHC	May 2025	Dec 2025	Enhanced accessibility to medical services			6,000.00						
Internet Subscription	MHC	May 2025	Dec 2025	Internet access established			52,000.00						
Signages for Building and Rooms	MHC	May 2025	Dec 2025	Signages for building and rooms properly installed			P 100,000.00						
Procurement and Installation of Stainless Water Storage Tank 2,000L	MHC	May 2025	Dec 2025	Stainless Water Storage Tank 2,000L installed						P 85,000.00			
Procurement and Installation of Deep Well with filtration system	MHC	May 2025	Dec 2025	Deep Well with filtration system installed						P 50,000.00			
Acquisition and Installation of Transformer and other materials for the electrical connection at Super Health Center	MHO, MED	May 2025	Dec 2025	Transformer and other materials for the electrical connection implemented	GF-S/B No. 01					P 850,000.00		P 850,000.00	
Social Welfare Services Development Program	MISWDO	July 2025	Dec 2025	Social Welfare and Development Services with increased wage	GF-S/B No. 01 (SPPAs)		P 16,236.00					P 16,236.00	
Procurement of welfare goods (assistive devices)	MISWDO	May 2025	Dec 2025	Assistive devices procured	GF-S/B No. 01		P 200,000.00					P 200,000.00	

Water Connection-NODC	MSWDO	June 2025	Sept 2025	Water connection for NODC installed	GF-S/B No. 01 (SPPAs)		₱ 40,000.00		₱ 40,000.00
Mobile Health Services and Database Management Program	MSWDO-OSCA	July 2025	Dec 2025	Quality health services for elderly who have physical illness through health practitioners	GF-S/B No. 01 (OAL-SPPAs)		₱ 16,912.50		₱ 16,912.50
Awards and Rewards for Senior Citizens (90+/Nonagenarians)	MSWDO-OSCA	July 2025	Dec 2025	100% eligible beneficiaries rewarded/given assistance	GF-S/B No. 01 (OAL)		₱ 200,000.00		₱ 200,000.00
1 unit Executive Chair	MSWDO-OSCA	April 2025	June 2025	Furniture, Fixture and office equipment provided to OSCA Office	GF-S/B No. 01		₱ 5,000.00		₱ 5,000.00
1 unit Office Table	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		₱ 5,000.00		₱ 5,000.00
1 unit 4 Drawer Steel Cabinet	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		₱ 9,000.00		₱ 9,000.00
1 unit Desktop Computer	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01		₱ 35,000.00		₱ 35,000.00
1 unit Aircon (2hp)	MSWDO-OSCA	April 2025	June 2025		GF-S/B No. 01			₱ 60,000.00	₱ 60,000.00
Emergency Assistance Program	MO/MSWDO	July 2025	Dec 2025	100% of requests for AICS fertilized and granted	GF-S/B No. 01 (SPPAs)		₱ 945,172.89		₱ 945,172.89
KALAHI-CIDSS NCDD Program	MO/MSWDO	July 2025	Dec 2025	Efficacy and efficiency of basic services delivery strengthened with increased wage	GF-S/B No. 01 (SPPAs)		₱ 62,767.00		₱ 62,767.00
Financial Assistance to Ma. Mellitona Virtudes per R.A. No. 7279, Article VII- Sec. 28	MO-MSWDO	June 2025	Dec 2025	Compliant to Section. 28 of Article VII, R.A. No. 7279	GF-S/B No. 01		₱ 25,200.00		₱ 25,200.00
Financial Assistance for License Examination Review to the Top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03	MO-MSWDO	July 2025	Dec 2025	Provision under Ordinance No. 2025-03 funded and implemented	GF-S/B No. 01		₱ 180,000.00		₱ 180,000.00
Street Lighting and Electrical Services Program	MO-OSD	July 2025	Dec 2025	Well-lighted streets and lighting system maintained with increased wage	GF-S/B No. 01 (SPPAs)		₱ 55,834.00		₱ 55,834.00
Employment Facilitation and Referral Services Program	MO-PEBO	July 2025	Dec 2025	Public employment services facilitated	GF-S/B No. 01 (SPPAs)		₱ 12,177.00		₱ 12,177.00
Special Program for Employment of Students (SPES)	MO-PEBO	June 2025	July 2025	Youth employment services to 300 poor but deserving students, OSV and children of displaced workers	GF-S/B No. 01 (SPPAs)		₱ 1,216,450.00		₱ 1,216,450.00
Tanauan Day Celebration and Other Activities Related	MO	August 1-15, 2025		Lined-up activities conducted, documented and supported	GF-S/B No. 01 (SPPAs)		₱ 2,263,293.02		₱ 2,263,293.02
Tanauan Day Sports Activities/Side Events	MO	July - Aug 2025		Tanauan Day Sports Activities/Side Events successfully conducted	GF-S/B No. 01 (SPPAs)		₱ 550,000.00		₱ 550,000.00
PINTADOS Festival and other related activities	MO	June 2025		Increased involvement and participation of stakeholders	GF-S/B No. 01 (SPPAs)		₱ 400,000.00		₱ 400,000.00
Barangay Volunteer Workers Development Program	MO/MHO	Jan 2025	Dec 2025	Increased involvement and participation of stakeholders with increased incentive	GF-S/B No. 01 (SPPAs)		₱ 3,494,800.00		₱ 3,494,800.00
Loyalty Recognition Incentive for Brgy. Volunteer Workers	MO/MHO	July 2025	Dec 2025	Loyalty Recognition Incentive for Brgy. Volunteer Workers	GF-S/B No. 01 (SPPAs)		₱ 180,000.00		₱ 180,000.00
Establishment of Residual Containment	MO-MEO/MENRO	May 2025	Dec 2025	Residual containment established at the Sanitary Landfill	GF-S/B No. 01			₱ 150,000.00	₱ 150,000.00
Sanitary Landfill (Phase 2)- Establishment of MRF with sorting and composting facility and Septic Vault	MENRO	June 2025	Dec 2025	MRF with sorting and composting facility and Septic Vault established	GF-S/B No. 01			₱ 176,000.00	₱ 176,000.00
4 sets Trapal (luna) 5 ft x 20 meters	MENRO	June 2025	Aug 2025	4 sets Trapal (luna) 5 ft x 20 meters for the sanitary landfill acquired	GF-S/B No. 01		₱ 8,000.00		₱ 8,000.00
TOTAL							₱ 11,396,819.56	₱ 1,580,000.00	₱ 12,986,819.56

Economic Services Sector

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2025 By Program/Project/Activity LGU-TANAUAM, LEYTE As of February 27, 2025

SIP Ref No. / User	PROGRAM/PROJECT/ACTIVITIES DESCRIPTION	Implementing Office Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE IN CURRENT FISCAL YEAR		CC Typology Code	
			Start Date	Completion Date			Personnel Services	MOOE	Transfer Expenses (PE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation		Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10-001	Municipal Engineering Office													
8000-000-3-1-10-001	Infrastructure and Utilities Services Program	MO-MEO	July 2025	Dec 2025	Engineering and Infrastructure Management Services implemented with increased wage	GF-SPPAs, S/B No. 01		₱ 42,618.50						₱ 42,618.50
8000-000-3-1-10-003	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools	MEO	April 2025	June 2025	Engineering Surveying Tools and equipment procured	GF-S/B No. 01		₱ 4,310.38						₱ 4,310.38
8000-000-3-1-10-004	Procurement of 1 unit Aircon (3hp)	MEO	April 2025	June 2025	1 unit aircon (3hp) acquired	GF-S/B No. 01				₱ 85,000.00				₱ 85,000.00
8000-000-3-1-10-005	Procurement of 1 TB External Hard Disk	MEO	April 2025	June 2025	1 TB External Hard Disk procured	GF-S/B No. 01		₱ 3,000.00						₱ 3,000.00
8000-000-3-1-10-008	Removal of Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza	MEO, OSD	May 2025	Dec 2025	Comfort Rooms for Male, Female and PWD beside Memorial Wall at Public Plaza renovated	GF-S/B No. 01				₱ 633,099.77				₱ 633,099.77
8000-000-3-1-10-009	Improvement of Tanauan PNP Building	MEO, 3/OC, PNP	May 2025	Dec 2025	Tanauan PNP Building roofing, ceiling, section doors improved and repainted	GF-SPPAs, S/B No. 01				₱ 268,000.00				₱ 268,000.00
8000-000-3-1-10-010	Improvement of roofing and ceiling of 1-story building use by BIR and DAR	MO, OSD	May 2025	Dec 2025	Roofing and ceiling of 1-story building use by BIR and MARO Personnel	GF-SPPAs, S/B No. 01				₱ 342,646.72				₱ 342,646.72
8000-000-3-1-05-001-001	Market Program	MARKET OFFICE	July 2025	Dec 2025	Market Services with wage increased	GF-SPPAs, S/B No. 01		₱ 62,238.00						₱ 62,238.00
8000-000-3-1-05-001-001	Slaughterhouse Program	MO/Slaughterhouse In-Charge	July 2025	Dec 2025	Slaughterhouse services and with increased wage	GF-SPPAs, S/B No. 01		₱ 18,974.00						₱ 18,974.00
8000-000-3-1-05-002-002	1 unit Power Washer	Slaughterhouse In-Charge	April 2025	June 2025	1 unit Power Washer procured	GF-S/B No. 01		₱ 20,000.00						₱ 20,000.00
8000-000-3-1-05-002-003	1 unit Wheelbarrow	Slaughterhouse In-Charge	April 2025	June 2025	1 unit Wheelbarrow procured	GF-S/B No. 01		₱ 7,000.00						₱ 7,000.00
8000-000-3-2-03-001	Municipal Agriculture Office													
8000-000-3-2-03-002-002	Rice Program	MAC	July 2025	Dec 2025	Increased rice production through the use of quality paddy seeds and paddy seeds subsidized, with increased wage	GF-SPPAs, S/B No. 01		₱ 16,236.00						₱ 16,236.00
8000-000-3-2-03-002-004	High Value Crops Program	MAC	July 2025	Dec 2025	Produce high quality and sufficient agricultural crop production, with increased wage	GF-SPPAs, S/B No. 01		₱ 20,295.00						₱ 20,295.00

8000-000-3-2-03-006	Livestock and Poultry Enhancement Production Program	MAD	July 2025	Dec 2025	Strengthened diagnostic program with improved livestock and poultry production with increased value	GF-SPPAs, SPS No. 01	P 8,118.00			P 8,118.00			
8000-000-3-2-03-009-001	Fishery Law Enforcement Program	MAD	July 2025	Dec 2025	Enhanced fishery law enforcement identified with increased income	GF-SPPAs, SPS No. 01	P 48,585.00			P 48,585.00			
8000-000-3-2-03-010	Procurement of Office Equipment/ICT Equipment	MAD	Apr 2025	June 2025	Office equipment/ICT equipment acquired								
8000-000-3-2-03-010-001	1 set Desktop Computer	MAD	Apr 2025	June 2025	1 set Desktop Computer procured	GF-SPS No. 01	P 35,000.00			P 35,000.00			
8000-000-3-2-03-011	Institutional Development Program	MAD	July 2025	Dec 2025	Strengthened/organized farmers and fisherfolk, local accreditation facilities and assistance, with increased value	GF-SPPAs, SPS No. 01	P 8,118.00			P 8,118.00			
8000-000-3-2-04	Municipal Environment and Natural Resources Office												
8000-000-3-2-04-001	Natural Resources and Environmental Management Program and Ecological Solid Waste Management Program	MENRO	July 2025	Dec 2025	Best practices on natural resources and environmental management regulated with increased wage	GF-SPPAs, SPS No. 01	P 153,150.38			P 153,150.38			
8000-000-3-2-04	Procurement of IT Equipments, Fixtures and Equipment	MENRO											
8000-000-3-2-04-001	1 unit Office Chair	MENRO	Apr 2025	June 2025	1 unit Office Chair procured	GF-SPS No. 01	P 12,000.00			P 12,000.00			
8000-000-3-2-04-001	1 unit 3in1 Printer	MENRO	Apr 2025	June 2025	1 unit 3in1 Printer procured	GF-SPS No. 01	P 25,000.00			P 25,000.00			
8000-000-3-2-04-003	1 unit 500 kgs. Weighing Scale Mechanical (heavy duty)	MENRO	Apr 2025	June 2025	1 unit 500 kgs. Weighing Scale Mechanical (heavy duty) procured	GF-SPS No. 01	P 20,000.00			P 20,000.00			
TOTAL							P 507,649.24			P 1,328,745.49			P 1,831,394.73

Other Services Sector

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of February 27, 2025

REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-300-3-1-14	Disaster Risk Reduction and Management Office												
9000-300-3-1-14-001	Disaster Risk Reduction and Emergency Response	MDRRMO	July 2025	Dec 2025	Disaster risk reduction and management services	GF-SPPAs, SPS No. 01		P 178,227.00		P 178,227.00			
9000-300-3-1-14-002	1 unit Laptop	MDRRMO	April 2025	June 2025	1 unit laptop purchased	GF-SPS No. 01			P 50,000.00	P 50,000.00			
TOTAL							P -	P 178,227.00	P 50,000.00	P 228,227.00			

**Calendar Year 2025
LGU-TANAUAN, LEYTE**

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHERS SERVICES	TOTAL	% to TOTAL
Personal Services	P 1,721,694.50	P -	P -	P -	P 1,721,694.50	54.65
Maintenance & Other Operating Expenses - Special Programs, Projects, Activities (SPPAs)	P 13,845,228.55	P 798,200.00	P 126,315.36		P 14,769,743.91	44.52
Capital Outlay	P 1,752,281.04	P 10,588,619.66	P 376,333.68	P 178,227.00	P 12,905,461.58	38.90
TOTAL	P 18,129,204.09	12,988,819.66	1,831,394.73	P 228,227.00	P 33,176,645.48	100.00

Summary By Sector, By Item

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
General Public	P 1,721,694.50	15,597,509.59	P 810,000.00	18,129,204.09	54.65
Social	P -	11,398,819.66	P 1,590,000.00	12,988,819.66	39.15
Economic	P -	502,649.24	1,328,745.49	1,831,394.73	5.52
Others Services	P -	P 178,227.00	50,000.00	228,227.00	0.69
TOTAL	P 1,721,694.50	P 27,676,206.49	P 3,778,745.49	P 33,176,645.48	100.00



- Right after the discussion and since no further inputs or concerns, the MDC Chairperson, Hon. Ma. Gina E. Merilo, asked for any motion from the council for the approval of the resolution;
- Thus, on motion of the Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr. and duly seconded by the Punong Barangay of Sto. Niño, Hon. Alex L. Miralles;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the municipality the proposed Supplemental Investment Program No.01, Calendar Year 2025 with budgetary requirement amounting to Thirty-Three Million One Hundred Seventy-Five Thousand Six Hundred Forty-Five Pesos and Forty-Eight Centavos (P33,175,645.48);
- With no objections, the resolution was duly approved.

Subsequently, with the permission of the MDC Chairperson, Hon. Merilo, the next presenter was introduced to the council by the MDC Secretary to discuss in details the Proposed Supplemental Budget No.01 for CY 2025.

The Municipal Budget Officer, Mr. Ermel Milo A. Pilola, pleasingly greeted everyone in the meeting and proceeded to his presentation.

III. SUPPLEMENTAL BUDGET NO.01 CY 2025

Statement of Funding Sources CY 2025

Local Budget Preparation Form No. 08

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Calendar Year 2025

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus CY 2024		31,934,360.88
4.0 Realignment		
5.0 Reversion		
Trust Fund - 60% of the total balance for COVID 19		1,241,284.80
Total Available Resources		P 33,175,645.48

Local Budget Preparation Form No. 09

STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 01 CY 2025

Implementing Office	Particulars	OBJECT OF EXPENDITURES	TOTAL
PERSONAL SERVICES			
MO	Terminal Leave	Terminal Leave	1,721,694.50
TOTAL Personal Services			1,721,694.50
MAINTENANCE AND OTHER OPERATING EXPENSES			
MO	Travelling Expense	Travelling Expense	475,000.00
MO	Training Expense	Training Expense	250,000.00
MO	Food Expense	Food Expense	1,205,000.00
MO	Fuel, Oil & Lubricants of all Mun. Vehicles	Fuel, Oil and Lubricants Expense	2,200,000.00
MO	Membership Dues	Membership Dues	32,200.00
MO	Water Expense	Water Expense	400,000.00
MO	Electricity Expense	Electricity Expense	2,000,000.00
MO	Donation	Donations	100,000.00
MO	Financial assistance to Melitona Virtudes	Donation	25,200.00
MO	Assistance for qualified Board Exam Reviewees	Donation	180,000.00
MO	Insurance of LGU Bldgs & Other Properties	Insurance Expense	4,000,000.00
MO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	275,000.00
MO	Other MOOE	Other MOOE	100,000.00
MO	Repair & Maint. - Machinery & Eqpt.	Repair & Maint. - Machinery & Eqpt.	300,000.00
MO	Repair & Maint. - Bldg. & Other Structures	Repair & Maint. - Bldg. & Other Structures	350,000.00
GSO	Other Supplies & Materials Exp.	Other Supplies & Materials Exp.	595,000.00
GSO	Repair & Maint. - Mun. Vehicles	Repair & Maint. - Motor Vehicles	350,000.00
SB	Training Expense	Training Expense	250,000.00
MPDO	1 unit Dry Seal (Metal)	Other Supplies Expense	7,028.55
MCR	Non-Accountable Forms Expense	Non-Accountable Forms Expense	11,000.00

MEO	Other Supplies Expense	Other Supplies Expense	4,315.36
MENRO	4 sets Trapal (Luna) 6ft x 20 meters	Other Supplies Expense	8,000.00
MSWD	Welfare Goods Expense	Welfare Goods Expense	200,000.00
GAD/Senior Citizen	Nonagenarian 90/100 Years Old	Awards and Rewards	200,000.00
Semi Expendable Furniture and Fixtures & Books Expense			
ALL OFFICES	Furniture and Fixtures	Furniture and Fixtures	213,500.00
Semi Expendable Machinery and Equipment Expense			
ALL OFFICES	Office, ICT, Printing, Other Equipment	Office, ICT, Printing, Other Equipment	1,120,500.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			14,816,743.91
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:			
ALL OFFICES	Wage adjustment for job order personnel effective July 1, 2025.	Other General Services	1,536,115.01
Mayor's Office	<i>Socio Cultural Activities</i>		
	Tanauan Day Activities	Other MOOE	2,263,293.02
	Pintados Festival	Other MOOE	400,000.00
Mayor's Office	<i>Sports Events/Activities</i>		
	Tanauan Day Sports Activities	Other MOOE	550,000.00
MO	Security Services	Security Services	364,646.16
MO	Brgy. Volunteer Workers Program	Other MOOE	3,494,500.00
	Loyalty Recognition Incentive for Brgy. Volunteer Workers	Rewards & Incentives	180,000.00
MO	SPES	Other General Services	1,215,450.00
MO	CSO's Members of the MDC Incentive	Donation	130,000.00
MPDO	CLUP	Other General Services	240,000.00
MO	PLUC	Food Expense	65,000.00
		Office Supplies	35,000.00
MO	Local Project Monitoring Council (LPMC Monitoring and Evaluation)	Food Expense	20,000.00
MSWDO	Emergency Assistance Program (AICS)	Donation	948,172.59
	Labor, Materials and Service Fee for Water Connection - NCDC	Other MOOE	40,000.00
MASSO	Documentation, processing subdivision survey & titling of various local gov't units owned lots	Other MOOE	180,000.00
MHO	Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH	Other MOOE	360,000.00
MHO	Super Health Center Facility		
	Telephone/Cellphone Expense	Telephone Expense	6,000.00
	Internet Expense	Internet Subscription Expense	52,000.00
	Medical, Dental, & Laboratory Supplies Expense	Medical, Dental, & Laboratory Supplies Expense	505,600.00
	Other Supplies Expense	Other Supplies Expense	250,000.00
	Semi Expendable Furniture and Fixtures & Books Expense		
	Furniture and Fixtures	Furniture and Fixtures	137,000.00
MHO	Semi Expendable Machinery and Equipment Expense		
	Procurement and Installation of Exhaust Fan	Other Equipment	5,684.80
	Procurement of ICT Eqpt.	ICT Equipment	140,000.00
	Capital Outlay		
	Procurement and Installation of Deep Well with filtration system	Other Machinery & Eqpt.	80,000.00
	Procurement and Installation of Water Tank 2,000L	Other Machinery & Eqpt.	65,000.00
TOTAL SPPA's			13,263,461.58

CAPITAL OUTLAY			
RHU	Acquisition and Installation of Transformer and other materials for the Electric Connection of Super Health Center Facility	Other Structures	850,000.00
GSO	Renovation of Memorial Wall Comfort Rooms for Male, Female and PWD	Other Structures	633,099.77
MENRO	Add'l Fund - Establishment of Residual Containment	Other Structures	150,000.00
MENRO	Add'l Fund for Sanitary Landfill (Phase 2) - Establishment Of MRF with Sorting and Composting Facility and Septic Vault, Brgy. Cabuynan	Other Structures	175,000.00
MO/PNP	Improvement of PNP Bldg. Roofing and Repainting	Buildings	268,000.00
MO/DAR	Improvement of Roofing and Ceiling of 1 Storey Building (use by BIR & DAR)	Buildings	342,645.72
MTO	Printer Ledger Card	ICT Equipment	150,000.00
SB	Integrated Legislative Information Mgt. System (Software Development)	ICT Software	600,000.00
MEO	Procurement of 1 unit Aircon (3hp)	Furniture and Fixtures	85,000.00
Senior Citizen	Procurement of 1 unit Aircon (2 Hp)	Furniture and Fixtures	60,000.00
MO/Procurement	Procurement of 1 unit Aircon (2Hp)	Furniture and Fixtures	60,000.00
TOTAL CAPITAL OUTLAY			3,373,745.49
TOTAL OBLIGATION			33,176,645.48
TOTAL AVAILABLE RESOURCES			33,176,645.48
UNAPPROPRIATED BALANCE			-



- Since no additional inputs, comments, or reactions from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo, asked a motion from the council for the adoption of the MDC resolution for Supplemental Budget No.01 CY 2025;
- Thus, on motion of the Punong Barangay of Pasil, Hon. Josephine B. Angelio, duly seconded by the rest of the members of the council;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the municipality of the proposed Supplemental Budget No. 01, CY 2025, with a total obligation of THIRTY-THREE MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED FORTY-FIVE PESOS AND FORTY-EIGHT CENTAVOS (P33,175,645.48), chargeable to the unappropriated surplus Fiscal Year 2024

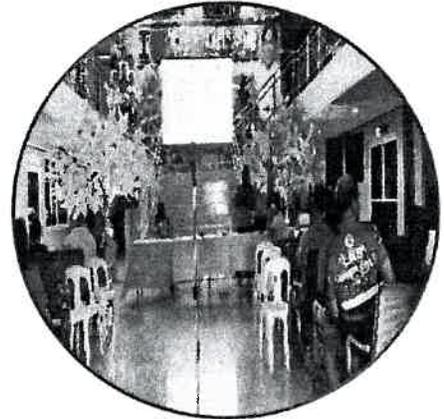


(P31,934,360.68), and the proceeds (P1,241,284.80) from the reimbursement received from the PHILHEALTH COVID-19 Benefit Package equivalent to 60% of the gross income for facility per Section 5 of Mun. Ordinance No. 2025-05.

- After a proper endorsement and motion for approval, the resolution was carried and approved with no objection.

IV. OTHER MATTERS:

- MDC Secretary, Mr. Perez presented to the council the Executive Order about the provision of incentive to the Civil Society Organizations (CSOs) as accredited and regular member of the Municipal Development Council to which two identified CSOs will be receiving an incentive amounting to P5,000.00 for their 100% attendance to all MDC Meetings in the year 2024. He, therefore, encouraged all the CSOs that they must actively participate and attend every MDC Meeting for this year 2025 to be eligible for the said incentive and to qualify for livelihood support later on. In addition, a recognition and award may be given to them for their full and active participation and engagement in local planning processes. A copy of the Executive Order will be given to the CSOs for their reference.



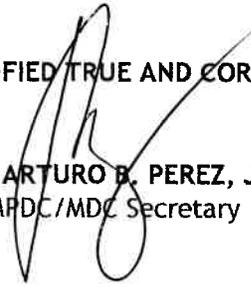
V. Adjournment

- The MDC Chairperson, Hon. Ma. Gina E. Merilo, thanked everyone for their presence and participation.
- There being no other matters to be discussed, the meeting was adjourned at 3:09 in the afternoon.

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

CERTIFIED TRUE AND CORRECT:


EnP. ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

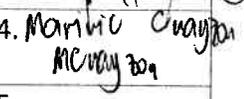
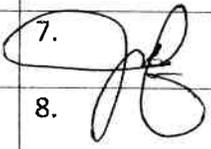
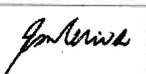
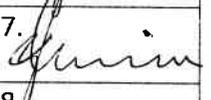
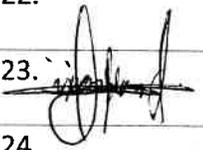
MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
FEBRUARY 27, 2025 (THURSDAY)
MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

A T T E N D A N C E

NO.	BARANGAY	NAME	POSITION	SIGNATURE
1	ADA	FRANCISCO D. VILLAMOR JR.	Punong Barangay	1.
2	AMANLURAN	RODRIGO L. ALMADEN	Punong Barangay	2.
3	ARADO	CARLITO O. OLIMBERIO	Punong Barangay	3.
4	ATIPOLO	GLEN CARLO M. TIOLO	Punong Barangay	4.
5	BALUD	JIMMY M. VERONA	Punong Barangay	5.
6	BANGON	SERIOLO C. TOLIBAS	Punong Barangay	6.
7	BANTAGAN	GERVACIO F. BOCO	Punong Barangay	7.
8	BARAS	NILDA C. REDOÑA	Punong Barangay	8.
9	BINOLO	WILMA B. PEREZ	Punong Barangay	9.
10	BINONGTO-AN	ERNESTO G. BASAS JR.	Punong Barangay	10.
11	BISLIG	EFREN C. MERILO	Punong Barangay	11.
12	BUNTAY	REYNALDO D. MUSCA	Punong Barangay	12.
13	CABALAGNAN	HERLINDO P. CORNEJO	Punong Barangay	13.
14	CABARASAN GUTI	RAQUEL G. GADIL	Punong Barangay	14.
15	CABUNGA-AN	REYNAN O. LEONA	Punong Barangay	15.
16	CABUYNAN	LUDIVINA V. LADAN	Punong Barangay	16.
17	CAHUMAYHUMAYAN	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18	CALOGCOG	JULIAN S. MODESTO III	Punong Barangay	18.
19	CALSADAHAY	ROSARIO A. ABANIS	Punong Barangay	19.
20	CAMIRE	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21	CANBALISARA	JESSIE C. MOLON	Punong Barangay	21.
22	CANRAMOS	FRED C. NIRZA	Punong Barangay	22.
23	CATIGBI-AN	EMMA M. TOLIBAS	Punong Barangay	23.
24	CATMON	FLORENTINO M. PANZO	Punong Barangay	24.
25	COGON	GERRY G. CAUNTIC	Punong Barangay	25.
26	GUINDAG-AN	FLORO B. JUANITEZ JR.	Punong Barangay	26.
27	GUINGAUAN	LEONEL C. BADANA	Punong Barangay	27.
28	HILAGPAD	ARTURO D. TOLIBAS JR.	Punong Barangay	28.
29	KILING	ANTHONY T. TUANO	Punong Barangay	29.
30	LAPAY	ARGIE S. CINCO	Punong Barangay	30.
31	LICOD	ROLANDO P. PALO	Punong Barangay	31.
32	LIMBUHAN DACU	JOEL P. LOGRONIO	Punong Barangay	32.
33	LIMBUHAN GUTI	CONSTANCIA C. SALARDA	Punong Barangay	33.
34	LINAO	FELICIANA C. CINCO	Punong Barangay	34.
35	MAGAY	ZOSIMO M. PAYUYAO	Punong Barangay	35.
36	MAGHULOD	HONEYLYN C. BASIBAS	Punong Barangay	36.
37	MALAGUICAY	RUEL R. TONDO	Punong Barangay	37.
38	MARIBI	IRENE P. MACEDA	Punong Barangay	38.
39	MOHON	RJ FRANK M. SOLIVA	Punong Barangay	39.
40	PAGO	JEFFREY B. DANDAN	Punong Barangay	40.
41	PASIL	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42	PICAS	ROMMEL T. COSTINIANO	Punong Barangay	42.
43	SACME	MARITES B. SALVAÑA	Punong Barangay	43.
44	SALVADOR	ARIEL A. PALABIO	Punong Barangay	44.
45	SAN ISIDRO	JAY C. ARCENA	Punong Barangay	45.
46	SAN MIGUEL	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47	SAN ROQUE	ERWIN T. MORABE	Punong Barangay	47.
48	SAN VICTOR	MELCHOR C. GAMEZ	Punong Barangay	48.
49	SOLANO	ROMULO C. VERTUDES	Punong Barangay	49.
50	STA. CRUZ	SHERYL C. ESPINA	Punong Barangay	50.
51	STA. ELENA	NICOLAS V. ARCENA	Punong Barangay	51.
52	STO. NIÑO	ALEX L. MIRALLES	Punong Barangay	52.
53	TALOLORA	RODGIE A. BUENDIA	Punong Barangay	53.
54	TUGOP	ERNIE L. LAZARTE	Punong Barangay	54.

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MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

A T T E N D A N C E

NO.	NGOs/POs/Cos	NAME	POSITION/ DESIGNATION	SIGNATURE
1	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	MR. NELSON W. ALBAO BRGY. CANRAMOS, TANAUAN	PRESIDENT	1.
2	CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	MR. SALVADOR M. BIBAR BRGY. CABUYNAN, TANAUAN	PRESIDENT	2. 
3	CANRAMOS POTTERS ASSOCIATION	MS. GRACE F. MENDIOLA ^{DELINA} BRGY. CANRAMOS, TANAUAN ^{PIANIO}	PRESIDENT MEMBER	3. 
4	STA. ELENA WOMEN'S ASSOCIATION	MS. DELIA V. VERTUDES BRGY. STA. ELENA, TANAUAN	PRESIDENT	4. 
5	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	MS. JUDITH P. TIZON BRGY. ATIPOLO, TANAUAN	PRESIDENT	5.
6	KATALWASAN IRRIGATORS ASSOCIATION INC.	MR. RODRIGO SICOY BRGY. CALSADAHAY, TANAUAN	PRESIDENT	6.
7	SOLANO INTEGRATED FARMERS ASSOCIATION	MR. JOSE MURILLO BRGY. SOLANO, TANAUAN	PRESIDENT	7. 
8	TANAUAN PUBLIC MARKET STALL OWNERS ASSOCIATION	MR. MELVIN D. FLORES BRGY. SAN ROQUE, TANAUAN	PRESIDENT	8.
9	ATIPOLO SWINE RAISERS ASSOCIATION	MS. EDITHA T. AGUIPO BRGY. ATIPOLO, TANAUAN	PRESIDENT	9.
10	CASBANGAN FARMERS ASSOCIATION	MR. GERARDO M. RESMA BRGY. CALSADAHAY, TANAUAN	PRESIDENT	10.
11	AMANLURAN DIVERSITY FARMERS ASSOCIATION	MS. ROWENA A. GLORIA BRGY. AMANLURAN, TANAUAN	PRESIDENT	11.
12	SACME PRIMETOWN FARMERS ASSOCIATION	MS. VIRGINIA R. ESTRELLA BRGY. SACME, TANAUAN	PRESIDENT	12. 
13	SPARK BROTHERHOOD	MR. DARWIN P. LAZARTE BRGY. TUGOP, TANAUAN	PRESIDENT	13.
14	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	MS. EMERENCIANA D LERIOS BRGY. CABUYNAN, TANAUAN	PRESIDENT	14. 
15	TANAUAN MOTORCAB DRIVERS AND OPERATORS ASSOCIATION	MR. EFREN REPOLIDON BRGY. CABUYNAN, TANAUAN	PRESIDENT	15.
16	CAMIRE FARMERS ASSOCIATION	MS. FLEDA SACLAY BRGY. CAMIRE, TANAUAN	PRESIDENT	16. 
17	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	MS. ZENAIDA A. ENCINA BRGY. CAMIRE, TANAUAN	PRESIDENT	17. 
18	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	MR. JOSE L. DE VEYRA BRGY. MOHON, TANAUAN	PRESIDENT	18. 
19	BRGY. TALOLORA FARMERS ASSOCIATION	MS. MERIAM B. SUYOM BRGY. TALOLORA, TANAUAN	PRESIDENT	19.
20	TANAUAN-TOLOSA LIVESTOCK RAISERS ASSOCIATION	MR. EFREN P. TOLIBAS BRGY. SAN ISIDRO, TANAUAN	PRESIDENT	20.
21	LIMBUHAN DACU BANANA PLANTERS ASSOCIATION	MS. EVANGELINE PEREGRINO BRGY. LIMBUHAN DACU, TANAUAN	PRESIDENT	21.
22	SAN ISIDRO VEGETABLES GROWERS ASSOCIATION	MS. LOLITA BADANA BRGY. SAN ISIDRO, TANAUAN	PRESIDENT	22.
23	STO. NIÑO AQUATIC INTEGRATED FISHERFOLK ASSOCIATION	MR. CIPRIANO LUNA BRGY. STO. NIÑO, TANAUAN	PRESIDENT	23. 
24	LAPAY-TUGOP FARMERS ASSOCIATION	MR. FELICITO MONTAÑO BRGY. LAPAY, TANAUAN	PRESIDENT	24.
25	COGON SMALL FARMERS ASSOCIATION	MR. ARIEL M. LERIOS BRGY. COGON, TANAUAN	PRESIDENT	25.
26	LINAO INTEGRATED FARMERS ASSOCIATION	MR. JOEL M. YEPES BRGY. LINAO, TANAUAN	PRESIDENT	26.

