



Item No.: 08
Date: 25 2025 JUN

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

June 20, 2025

Date: JUN 23 2025
By: [Signature]

RELEASED
DATE: 6-23-25
NO. #029
BY [Signature]
DBO

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality of Javier, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-08** with a total appropriation in the amount of **Php15,409,281.55** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of Medical Allowance shall be subject to the rules and regulations stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
2. That the procurement of Supplies, Equipment, Civil Works, and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the utilization of the 20% LGU Share of fire code revenues shall be subject to the provisions stipulated under DBM-DILG-DOF Joint Circular No. 1 dated April 17, 2023;
4. That the appropriation for 5% LDRRMF shall be listed in detail as to object of expenditures and shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is hereby observed that the Funding Sources under LBPF No. 8 shows the following income from: (a) Actual Collection in Excess of the Estimated Income and (b) Unappropriated Balance. The said actual collection, letter (a), should form part of the Unappropriated Balance at the end of the year since all receipts or income shall close to the Income Account and all expenditures shall tally to the Expenditure Accounts and thereby the appropriation shall be taken into consideration to determine the Net income or loss for the given period, if it is income it shall now be the Unappropriated Balance. Meaning, there will only be one account at the end of the year after the closing of the books of accounts.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
30 April 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2025-08 of the Municipality of Javier, Leyte** entitled: An Ordinance authorizing the **Supplemental Budget No. 1, series of 2025** involving an amount of **Fifteen Million Four Hundred Nine Thousand Two Hundred Eighty-One Pesos and Fifty Five Centavos (P15,409,281.55)**.


FLORINDA JILL S. JUYICO
Secretary to the Sanggunian

Supplemental Budget No. 1

C Y - 2025



LGU - Javier, Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER



SANGGUNIANG BAYAN OFFICE

Hon. LEONARDO M. JAVIER, JR.
Vice Governor and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte, Tacloban City

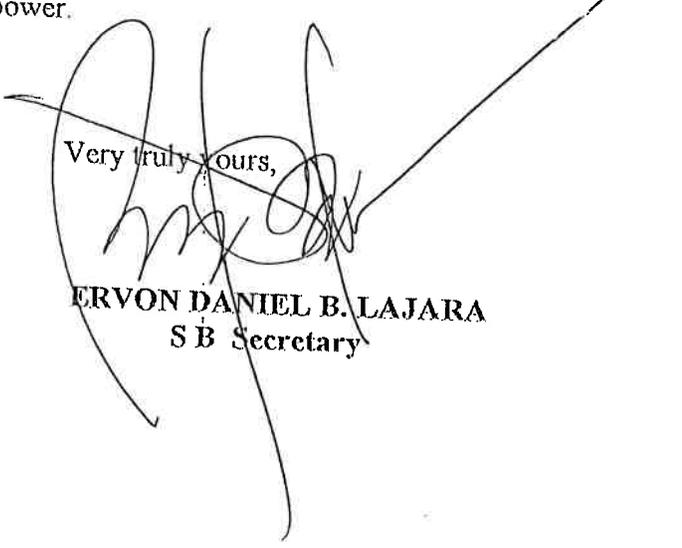
Thru: Mrs. Gina P. Hipe
Provincial Budget Officer

Ladies and Gentlemen:

Submitting herewith the Supplemental Budget No. 1 C Y 2025 of the Municipality of Javier, Leyte for review and approval.

Thank you very much and more power.

Very truly yours,


ERVON DANIEL B. LAJARA
S B Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER

OFFICE OF THE MUNICIPAL MAYOR

SANGGUNIANG PANLALAWIGAN
RECEIVED
APR 30 2025
PROVINCE OF LEYTE



The Honorable
Sangguniang Bayan Members
Javier, Leyte

Thru: Emma M. Abueva
Municipal Vice Mayor
Javier, Leyte

Ladies and Gentlemen:

Submitting herewith the Supplemental Budget No. 1 CY 2025 of the Municipality of Javier, Leyte for your approval and appropriate action.

Thank you very much and more power.

Very truly yours,


MICHAEL DRAGON T. JAVIER
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-oOo-
Sangguniang Bayan



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JAVIER, LEYTE HELD AT THE MUNICIPAL SESSION HALL ON APRIL 28, 2025

Present:

- Mun. Vice-Mayor Emma M. Abueva, presiding officer
- SB Member Guilbert M. Lanoy
- SB Member Roldan G. Meras
- SB Member Marino C. Merilo
- SB Member Eriberta R. Ponce
- SB Member Stephen Mark I. Papalid
- SB Member Michelle O. Moreno
- SB Member Romeo C. Malinao
- SB Member Alberto A. Riños
- Liga President Andy L. Dingal
- SK Fed. Pres. Ericka T. Cabangunay

Absent : None

ORDINANCE No. 2025-08

-Authored by : HON. ROLDAN G. MERAS

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025 INVOLVING AN AMOUNT OF FIFTEEN MILLION FOUR HUNDRED NINE THOUSAND TWO HUNDRED EIGHTY ONE PESOS AND FIFTY FIVE CENTAVOS(P 15,409,281.55) FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Section 1. The General Fund Supplemental Budget No. 1 of the Municipality of Javier, Leyte for Calendar Year 2025 in the total amount of FIFTEEN MILLION FOUR HUNDRED NINE THOUSAND TWO HUNDRED EIGHTY ONE PESOS AND FIFTY FIVE CENTAVOS(P 15,409,281.55) is hereby approved :

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. LBP Form No. 8 – Statement of Funding Sources
2. LBP Form No. 9 – Statement of Supplemental Appropriation
3. Certification of Funds Actually Available

Section 2. Sources of Funds. Supplemental Budget No. 1 for Fiscal Year 2025 of the Municipality of Javier, Leyte shall be sourced from the 20% Share of LGU on Fire Code and Actual Collection in Excess of the Estimated Income and Savings of Unappropriated Balance.

Section 3. Use of Funds. This Supplemental Budget No. 1 CY 2025 is to fund the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlays of the different offices including the 5% Local Disaster Risk Reduction & Management Fund for the continuous and efficient delivery of basic services ;

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations ;

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any objection or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absences without pay ;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient ;

Section 5. Separability Clause. If, for any reason, any section or provisions of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect ;

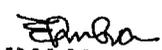
Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon its approval.

APPROVED UNANIMOUSLY:

APRIL 28, 2025
CERTIFIED CORRECT :

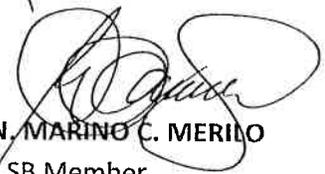
ERVON DANIEL B. LAJARA
SB Secretary

ATTESTED :

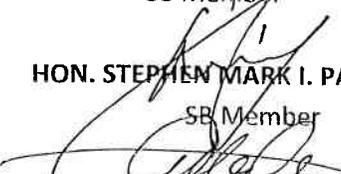

HON. EMMA M. ABUEVA
Municipal Vice-Mayor
Presiding Officer


HON. GUILBERT M. LANOY
SB Member

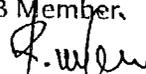

HON. ROLDAN G. MERAS
SB Member


HON. MARINO C. MERILO
SB Member

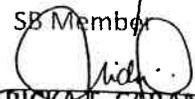

ERIBERTA R. PONCE
SB Member.


HON. STEPHEN MARK I. PAPALID
SB Member


HON. MICHELLE O. MORENO
SB Member


HON. ROMEO C. MALINAO
SB Member


HON. ALBERTO A. RIÑOS
SB Member


HON. ERICKA T. CABANGUNAY
SK Fed. President


HON. ANDY L. DINGAL
Liga President

APPROVED :


HON. MICHAEL DRAGON T. JAVIER
Municipal Mayor

STATEMENT OF FUNDING SOURCES (Supplemental Budget) FY 2025
Local Government Unit : Javier, Leyte

Fund/Special Account: General Fund

Particulars	Account Classification	Amount
(1)	(2)	(3)
1.0 New Revenue Sources Tax Revenue: 20% share of LGU on Fire code Fees 2014-2015 and 2022		₱ 50,107.03
2.0 Actual Collection in excess of the Estimated Income		3,071,457.98
3.0 Savings Unappropriated Balance		12,287,716.54
TOTAL		₱ 15,409,281.55
<p>Certified Correct by:</p> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">  ANABELLE P. DEPAZ Local Treasurer </div> <div style="text-align: center;">  CHERYL L. ACALA Local Accountant </div> </div>		



Republic of the Philippines
Province of Leyte
Municipality of Javier

CERTIFICATION

This is to certify that funds are actually available in the amount of **₱ 15,409,281.55 (Fifteen Million Four Hundred Nine Thousand Two Hundred Eighty-One Pesos & 55/100)** to pay the proposed expenditures under **Supplemental Budget No. 1 CY 2025** of the Municipality of Javier, Leyte.

This is to certify further that the sources of funds shall be as follows:

1.) New Revenue Sources	
Tax Revenue:	
20% share of LGU on Fire code	
Fees 2014-2015 & 2022	50,107.03
2.) Actual Collection in excess of	
The Estimated Income	3,071,457.98
3.) Savings	
Unappropriated Balance	12,287,716.54
Total Sources	<u>15,409,281.55</u>

Jointly issued this 2nd day of April, 2025 at Javier, Leyte.


ANABELLE P. DE PAZ
Municipal Treasurer


CHERYL L. ACALA
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Javier

Receivables	8,373,656.67
Inventories	3,117,470.36
Prepayments	0.00
Property, Plant and Equipment (Net of Depreciation)	533,075,293.89
TOTAL	544,566,420.92
Unobligated Balance that has no obligated allotment issued	12,287,716.54
BALANCE	532,278,704.38
GOVERNMENT EQUITY (as per Financial Statements 2024)	527,868,924.79
Extra Cash Available for operations (Reconciling Items)	4,409,779.59

ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

Total Cash and Cash Equivalents	69,441,871.58
Capital Outlay	1,702,032.60
Continuing Appropriations (2023)	8,935,549.70
Capital Outlay-DRRM	19,000.00
Unexpended MOOE & 30% QRF	2,378,788.77
20% Development Fund	10,351,852.84
BALANCE	46,054,647.67
Less: Payables	30,695,473.15
Unrestricted Cash Available for Operations	15,359,174.52

Certified Correct:


CHERYL L. ACALA
Municipal Accountant

Noted:


MICHAEL DRAGON T. JAVIER
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Province of Leyte

SUPPLEMENTAL BUDGET NO. 1 CY 2025

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Supplemental Appropriation				₱ 15,409,281.55
	5% LDRRMF	3000-049-3-3-00-000-000-000			₱ 156,078.25
MO	Personal Services	1000-006-3-1-01-001-000-006			
	Terminal Leave Benefits		Terminal Leave Benefits	501-04-030	₱ 2,400,000.00
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 112,000.00
	Total Personal Services				2,512,000.00
	MOOE				
	Insurance Expenses		Insurance Expenses	502-16-030	₱ 1,000,000.00
	Other Professional Services		Other Professional Services	502-11-990	36,000.00
	Janitorial Services		Janitorial Services	502-12-020	59,520.00
	Security Services		Security Services	502-12-030	32,490.00
	Other Maint. & Operating Expenses (JO/Contractual employees))		Other Maint. & Operating Exp.	502-99-990	557,981.62
	Procurement of Printer		Semi-Expendable Machinery & Equipment	502-03-210	25,000.00
	Procurement of Panghaw and tarpaulin		Other Supplies & Materials Expenses	502-03-990	50,000.00
	Socio Cultural Activities (Karayhakan Festival)		Other Supplies & Materials Expenses	502-03-990	200,000.00
			Representation Expenses	502-99-030	300,000.00
			Other Maint & Operating Exp.	502-99-990	1,000,000.00
	TOTAL MOOE				₱ 3,260,991.62
	CAPITAL OUTLAY				
	Retractable Stage		Other Structures	107-04-990	₱ 1,500,000.00
	Total Capital Outlay				₱ 1,500,000.00
	TOTAL APPROPRIATION				₱ 7,272,991.62
MO/DILG	MOOE	1000-006-3-1-01-001-000-005			
	Other Maint. & Operating Exp. (JO/ Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	144,000.00
	Total MOOE				₱ 144,000.00
MO/HR	MOOE	1000-006-3-1-01-001-000-002			
	Other Maint. & Operating Exp. (JO/ Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	116,880.00
	Total MOOE				₱ 116,880.00
SB	Personal Services	1000-002-3-1-03-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 112,000.00
	Total Personal Services				₱ 112,000.00
	MOOE				
	Travelling Expenses		Traveling Expenses	502-01-010	₱ 400,000.00
	Printing & Publication Expenses		Printing & Publication Expenses	502-99-020	50,000.00
	Repair & Maint. - Building & Other Structures		Repair & Maint. - Building & Other Structures		100,000.00
	Repair & Maint. - Machinery & Equipment		Repair & Maint. - Machinery & Equipment	502-05-020	50,000.00
	TOTAL MOOE				₱ 600,000.00
	Capital Outlay				
	Procurement of Xerox Machine		Office Equipment	107-05-020	₱ 180,000.00
	Total Capital Outlay				₱ 180,000.00
	TOTAL APPROPRIATION				₱ 892,000.00
	Total carried forwarded				₱ 8,581,949.87

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2025

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 8,581,949.87
MPDC	Personal Services	1000-003-3-1-09-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 42,000.00
	Total Personal Services				₱ 42,000.00
	MOOE				
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	₱ 108,190.00
	Revision (CLUP/Sectoral)				100,000.00
	Total MOOE				₱ 208,190.00
	Total Appropriation				₱ 250,190.00
MCR	Personal Services	1000-007-3-1-12-001-004-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 7,000.00
	Total Personal Services				₱ 7,000.00
	MOOE				
	Other Professional Services		Other Professional Services	502-11-990	₱ 12,000.00
	Total MOOE				₱ 12,000.00
	Total Appropriation				₱ 19,000.00
MBO	Personal Services	1000-003-3-1-08-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 35,000.00
	Total Personal Services				₱ 35,000.00
	MOOE				
	Procurement of Printer		Semi-Expendable Machinery & Equipment	502-03-210	₱ 20,000.00
	Total MOOE				₱ 20,000.00
	Total Appropriation				₱ 55,000.00
Accounting	Personal Services	1000-005-3-1-07-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 21,000.00
	Total Personal Services				₱ 21,000.00
	MOOE				
	Fuel, Oil and Lubricants		Fuel, Oil & Lubricants Exp.	502-03-090	₱ 100,000.00
	Other General Services		Other General Services	502-14-990	102,000.00
	Rep. & Maint. - Transportation Equipment		Rep. & Maint. - Transportation Equip.	502-13-060	50,000.00
	Procurement of 3 units Printer		Semi-Expendable Machinery & Equipment	502-03-210	60,000.00
	Total MOOE				₱ 312,000.00
	Total Appropriation				₱ 333,000.00
MTO	Personal Services	1000-004-3-1-05-000-000-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 91,000.00
	Total Personal Services				₱ 91,000.00
	MOOE				
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	₱ 54,000.00
	Election Expenses		Office Supplies Expenses	502-03-010	50,000.00
			Representation Expenses	502-99-030	150,000.00
			Other Maint & Operating Exp.	502-99-990	100,000.00
	Total MOOE				₱ 354,000.00
	Total Appropriation				₱ 445,000.00
	Total carried forwarded				₱ 9,684,139.87

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Province of Leyte

SUPPLEMENTAL BUDGET NO. 1 CY 2025

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 9,684,139.87
Assessor	Personal Services	1000-009-3-1-10-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 35,000.00
	Total Personal Services				35,000.00
	MOOE				
	Other Professional Services		Other Professional Services	502-11-990	24,000.00
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	# 110,880.00
	Total MOOE				₱ 134,880.00
Total Appropriation				₱ 169,880.00	
MEO	Personal Services	8000-044-3-1-06-001-000-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 35,000.00
	Total Personal Services				₱ 35,000.00
	MOOE				
	Other Professional Services		Other Professional Services	502-11-990	24,000.00
	Repair and Maint. - Building & Other Structures		Repair & Maint. Building & Other Structure	502-13-040	500,000.00
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	# 195,300.00
	Total MOOE				₱ 719,300.00
	Capital Outlay				
	Procurement of Transformer		Power Supply System	107-03-050	₱ 500,000.00
Total Capital Outlay				500,000.00	
Total Appropriation				1,254,300.00	
MSWD	Personal Services	3000-048-3-2-05-001-011-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 63,000.00
	Total Personal Services				₱ 63,000.00
	MOOE				
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	₱ 118,440.00
Total MOOE				₱ 118,440.00	
Total Appropriation				₱ 181,440.00	
Agriculture	Personal Services	8000-040-3-2-03-001-000-001			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 42,000.00
	Total Personal Services				42,000.00
	MOOE				
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	₱ 223,880.00
	Other Maint. & Operating Exp. (JO/Contractual) NELAPTC		Other Maint. & Operating Exp.	502-99-990	271,190.00
	Total MOOE				₱ 495,070.00
Total Appropriation				₱ 537,070.00	
MHO	Personal Services	3000-028-3-1-11-003-000-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 70,000.00
	Total Personal Services				₱ 70,000.00
	MOOE				
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	₱ 172,020.00
Total MOOE				₱ 172,020.00	
Total Appropriation				₱ 242,020.00	
Total carried forwarded					₱ 12,068,849.87

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2025

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 12,068,849.87
LDRRMO	Personal Services	3000-049-3-3-00-001-000-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 21,000.00
	Total Personal Services				₱ 21,000.00
	MOOE				
	Rep. & Maint. - Transportation Equip.		Rep. & Maint. - Transportation Equip.	502-13-060	₱ 250,000.00
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	# 84,030.00
	Total MOOE				₱ 334,030.00
	Total Appropriation				₱ 355,030.00
MENRO	MOOE	1000-003-3-1-09-002-000-000			
	Rep. & Maint. - Transportation Equip.		Rep. & Maint. - Transportation Equip.	502-13-060	₱ 250,000.00
	Other Maint. & Operating Exp. (JO/Contractual Employees)		Other Maint. & Operating Exp.	502-99-990	# 266,800.00
	Total MOOE				₱ 516,800.00
Infirmary	Personal Services	3000-028-3-1-11-002-000-000			
	Grant of Medical Allowance		Other Bonuses & Allowances	501-02-990	₱ 21,000.00
	Total Personal Services				₱ 21,000.00
	MOOE				
	Procurement of Food Supplies		Food Supplies Expenses	502-03-050	₱ 400,000.00
	Procurement of Medicines		Drugs and Medicines Expenses	502-03-070	500,000.00
	Procurement of Medical Supplies		Medical, Dental and Lab. Supplies	502-03-080	500,000.00
	Procurement of Janitorial Supplies		Other Supplies and Materials Exp.	502-03-990	100,000.00
	TOTAL MOOE				₱ 1,500,000.00
	Capital Outlay				
	Laboratory Machine		Medical Equipment	107-05-110	₱ 900,000.00
	Total Capital Outlay				₱ 900,000.00
	Total Appropriation				₱ 2,421,000.00
MO/Fire	Capital Outlay	1000-006-3-1-01-001-000-005			
	Procurement of Computer Desktop		Semi-Expendable Information & Communications Technology Equipment	104-05-030	₱ 47,601.68
Total Appropriations					₱ 15,409,281.55
Unappropriated Balance					

Prepared by:


ESTRELLA C. A. MEDORA
 Local Budget Officer

Approved by:


MICHAEL DRAGON T. JAVIER
 Local Chief Executive