



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 15

Date: 17 2025 JUN

Sangguniang Panlalawigan
 Province of Leyte

RECEIVED

Date: JUN 09 2025

By: [Signature]

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

June 9, 2025

RELEASED

DATE: 6-9-25

NO. #019

BY [Signature]

PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality of Barugo, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 04 S. 2025** with a total appropriation in the amount of **P7,357,177.40** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - b. Mid-Year Bonus – Budget Circular No. 2017-2
 - c. Year-End Benefits – Budget Circular No. 2016-4
 - d. Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

RECEIVED
PBO
14 MAR 2025
11-02

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

14 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 04, S. 2025 of the Municipality of Barugo, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 01, s. 2025 involving an amount of Seven Million Three Hundred Fifty-Seven Thousand One Hundred Seventy-Seven Pesos & 40/100 (P7,357,177.40), together with the Supplemental Investment Program (SIP) No. 01 CY 2025 amounting to P8,510,177.40.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 128TH REGULAR SESSION HELD ON THE 4TH DAY OF MARCH 2025, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

Present:	Hon. Josephine C. Tiu	Municipal Vice Mayor
		Presiding Officer
	Atty. Don A. Dehayco	SB Member
	Hon. Wayne B. Avestruz	SB Member
	Hon. Eduardo C. Calzita	SB Member
	Hon. Nikkos Rhet V. Astorga	SB Member
	Hon. Clinio A. Balais	SB Member
	Atty. Jesus B. Cabanacan	SB Member
	Hon. Domingo E. Adrales	SB Member
	Hon. Joemar Q. Acebo	Liga Ng Mga Barangay President
	Hon. Eric C. Hingpis	Pederasyon Ng Mga SK President
Absent:	Hon. Jeffrey P. Cañezal	SB Member (FL)



ORDINANCE NO. 04, S. 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, S. 2025 INVOLVING AN AMOUNT OF SEVEN MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P7,357,177.40) ONLY TAKEN FROM THE UNAPPROPRIATED SURPLUS (BEGINNING BALANCE AND REVERSION CAPITAL OUTLAY (CO) 2024 TO THE GENERAL FUNDS INTENDED FOR THE PAYMENTS OF VARIOUS EXPENDITURES IN THE MUNICIPALITY OF BARUGO, LEYTE.

Sponsored by Atty. Jesus B. Cabanacan

BE IT ORDAINED by the Honorable Members of the Sangguniang Bayan of Barugo, Leyte on its Regular Session assembled to wit:

SECTION 1. The Supplemental Budget No. 01, S. 2025 of the Local Government Unit of Barugo, Leyte for Fiscal Year 2025 in the amount of **SEVEN MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P7,357,177.40) ONLY** is hereby **APPROVED**,

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- Certification of Availability of Funds** dated February 28, 2025 from LGU-Barugo, Leyte signed by Municipal Treasurer Ruth C. Tiu and Municipal Accountant Richel P. Ellaso;
- LBP Form No. 8**, Statement of Funding Sources, Supplemental Budget # 01, Fiscal Year 2025 from LGU-Barugo, Leyte signed by Municipal Accountant, Richel P. Ellaso and Municipal Treasurer, Ruth C. Tiu;
- LBP Form No. 9**, Statement of Supplemental Appropriation, Barugo, Leyte, Supplemental Budget No. 1, CY2025, General Fund from LGU-Barugo, Leyte prepared by Municipal Budget Officer Juana Jennah T. Dela Peña and approved by Local Chief Executive Dr. Aron C. Balais, FPCEM; and,

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

OFFICE OF THE SANGGUNIANG BAYAN

Page 2

Ordinance No. 05, Series of 2025

4. **Statement of Funds Available for Reversion** as of January 31, 2025 from LGU-Barugo, Leyte certified correct by Municipal Treasurer, Ruth C. Tiu, Municipal Budget Officer Juana Jennah T. Dela Peña, and Municipal Accountant Richel P. Ellaso, and approved by Local Chief Executive Dr. Aron C. Balais, FPCFM.

SECTION 2. SOURCES OF FUNDS. – The sources of funds for the Supplemental Budget No. 01, S. 2025, in the total amount of **SEVEN MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P7,357,177.40)** shall be as follows:

Particulars	Account Classification	Amount
1.0 New Revenue Sources	-	-
Tax Revenue	-	-
Loan Proceeds (Borrowings)	-	-
2.0 Actual Collection in Excess of the Estimated Income	-	-
3.0. Savings		7,057,177.40
Unappropriated Surplus (Beginning Balance)	-	-
4.0 Realignment		
5.0 Reversion		
Capital Outlay 2024	-	300,000.00
	-	
	-	
Total Income	-	7,357,177.40

SECTION 3. USE OF FUNDS. – The amount of **SEVEN MILLION THREE HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P7,357,177.40)** is hereby appropriated for the Supplemental Budget No. 01, S. 2025 of the LGU of Barugo, Leyte as follows:

Implementing Office	AIP Code	Particulars/Purpose	Object of Expenditure	Account Code	Amount
Mayor's Office		Salaries - Casual	Salaries-Casual	5-01-01-020	1,917,972.00
"		PERA	PERA	5-01-02-010	360,000.00
"		Clothing Uniform Allowance	Clothing Uniform Allowance	5-01-02-040	126,000.00
"		GSIS	Retirement & Life Insurance Contribution	5-01-03-010	230,156.64
"		PAG-IBIG	PAG-IBIG Contributions	5-01-03-020	36,000.00

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte



OFFICE OF THE SANGGUNIANG BAYAN

	PhilHealth	Philhealth Contributions	5-01-03-030	47,949.30
	Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	5-01-03-040	21,600.00
	PEI	Other Personnel Benefits	5-01-04-990	70,000.00
	CASH GIFT	Cash Gift	5-01-02-150	70,000.00
	Mid-year Bonus	Mid-year Bonus	5-01-02-990	159,831.00
	Year -End Bonus	Year-end Bonus	5-01-02-140	159,831.00
	Salaries - Regular	Salaries-Regular	5-01-01-010	115,240.00
	Mid-year Bonus	Mid-year Bonus	5-01-02-990	28,810.00
	Year -End Bonus	Year-end Bonus	5-01-02-140	28,810.00
	GSIS	Retirement & Life Insurance Contribution	5-01-03-010	13,828.80
	PhilHealth	Philhealth Contributions	5-01-03-030	2,881.00
Mayor SPA	Installation of Lighted Signage (Panaflex) for Barugo Municipal Infirmary	Other Structures	1-07-04-990	90,000.00
"	Barugo Day Celebration /Founding Anniversary	Other MOOE	5-02-99-990	120,000.00
"	Incentive to Members of Local Special Bodies	Other MOOE	5-02-99-990	225,000.00
"	Honoraria for additional PAO Attorney Grace Ann B. De Veyra (P2,000/month) from January 2025 - December 2025	Other Professional Services	5-02-11-990	24,000.00
PESO	Livelihood Starter Kit to Vulnerable Families with Malnourished Children and other Vulnerable Families	Donations Information & Communication Technology Equipment	5-02-99-080	415,000.00
"	Computer Set for PESO	Equipment	1-07-05-030	50,000.00
"	Career Guidance to Grade 10 and 12 Students fo Barugo	Other MOOE	5-02-99-990	60,000.00
"	Honorarium of Caregiving Trainer for 2nd Batch Implementation (June - November 2025)	Training Expenses	5-02-02-010	100,000.00
"	Operation of Barugo TVS - 2nd Batch	Other MOOE	5-02-99-990	50,000.00
MENRO	Buy Back Program	Other MOOE	5-02-09-990	50,000.00
LEGISLATIVE	Monetization (J Cañezal)			100,000.00
Treasury	Electricity Expenses	Electricity Expenses	5-02-04-020	532,267.66
"	ICT Equipment for BPLO	ICT Equipment	1-07-05-030	100,000.00
	Monetization (L Ponferrada)			100,000.00
Engineering	Construction of Pantheon & Niches	Other Structures	1-07-04-990	300,000.00
	R&M Building & Other Structures	R&M-Bldg & other structures		300,000.00
Agriculture Social Welfare & Development	FLET Honorarium	Other MOOE	5-02-09-990	84,000.00
GAD	Provision of Incentives to 278 Health Workers at 1k for 6 months	Other MOOE	5-02-99-990	1,268,000.00
Total:				7,357,177.40

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

[Handwritten signatures and initials]



OFFICE OF THE SANGGUNIANG BAYAN

Page 4
Ordinance No. 05, Series of 2025

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

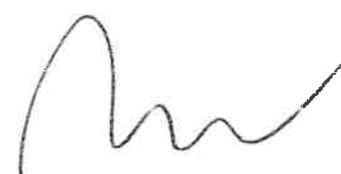
SECTION 5. SEPARABILITY CLAUSE. – If, for any reason, any Section or provision of this Ordinance is declared invalid or unconstitutional, other Sections or provisions thereof, which are not affected thereby, shall continue to be in full force and effect.

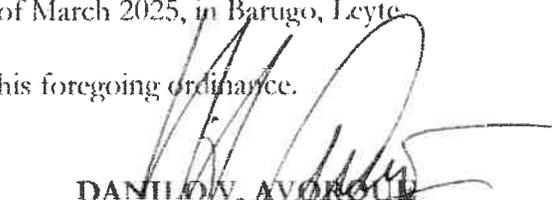
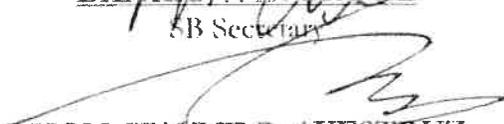
SECTION 6. EFFECTIVITY. – The provisions of this Ordinance shall take effect upon its approval.

RESOLVED FURTHER, to furnish copies of this Ordinance to the Municipal Budget Officer, Juana Jennah T. Dela Peña, Municipal Accountant Ms. Richel P. Ellaso, and to the Honorable Members of the Sangguniang Panlalawigan of Leyte thru Ms. Maria Gina P. Hipe, Provincial Budget Officer, Province of Leyte, for their information, review and approval.

UNANIMOUSLY APPROVED, this 4th day of March 2025, in Barugo, Leyte

I HEREBY CERTIFY to the correctness of this foregoing ordinance.

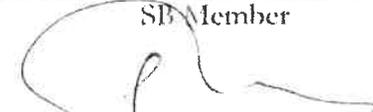

ATTY. DON A. DEHAYCO
SB Member


DANILO V. AVOROU
SB Secretary

HON. WAYNE B. AVESTRUZ
SB Member

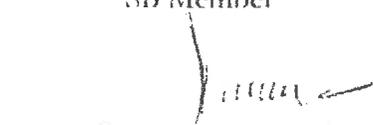

HON. EDUARDO C. CALZITA
SB Member


HON. NIKKOS RHET V. ASTORGA
SB Member

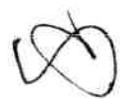

HON. CLINIO A. BALAIS
SB Member


ATTY. JESUS B. CABANACAN
SB Member


HON. DOMINGO E. ADRALES
SB Member


HON. JOEMAR Q. ACEBO
ABC President


HON. ERIC G. HINGPIS
SK Federation President





OFFICE OF THE SANGGUNIANG BAYAN

Page 5
Ordinance No. 05, Series of 2025

ATTESTED BY:

HON. JOSEPHINE C. TIU
Municipal Vice Mayor
Presiding Officer

APPROVED BY:

HON. ARON C. BALMS, MD, FPCEM
Municipal Mayor

Barugo Padayon An Gugma!
Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte





CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that there is an available fund in the amount of **Seven Million Three Hundred Fifty-Seven Thousand, One Hundred Seventy-Seven Pesos & 40/100 (P 7,357,177.40)** only to wit:

Beginning Balance	-P7,057,177.40
Reversion of Funds CO (CY 2024)	- 300,000.00

This certification is being issued to establish cash back up for the for Supplemental Budget No. 1, CY- 2025.

Done this 28th day of February 2025.

RUTH C. TIU
Municipal Treasurer

RICHEY P. ELLASO
Municipal Accountant

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

☎ 0960-294-9342

✉ lgu.barugo@yahoo.com

📍 Municipality of Barugo, Leyte

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET # 01
Fiscal Year- 2025**

Barugo, Leyte
Prov./CityMunicipality

General Fund
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Jnpropriated Surplus (Beginning Balance)		7,057,177.40
Reversion Capital Outlay - 2024		300,000.00
4.0 Realignment		
Total Income		7,357,177.40

Certified Correct:


RICHEL P. ELLASO
Municipal Accountant


RUTH C. TIU
Municipal Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Barugo, Leyte
Province/City/Municipality
SUPPLEMENTAL BUDGET No. 1, CY 2025
GENERAL FUND

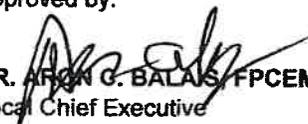
Implementing Office	AIP Code	Particulars/Purpose	Object of Expenditure	Account Code	Amount
Mayor's Office	1000-000-3-1-01-001-001-000	Salaries - Casual	Salaries-Casual	5-01-01-020	1,917,972.00
"	1000-000-3-1-01-001-003-000	PERA	PERA	5-01-02-010	360,000.00
"	1000-000-3-1-01-001-004-000	Clothing Uniform Allowance	Clothing Uniform Allowance	5-01-02-040	126,000.00
"	1000-000-3-1-01-001-005-000	GSIS	Retirement & Life Insurance Contribution	5-01-03-010	230,156.64
"	1000-000-3-1-01-001-006-000	PAG-IBIG	PAG-IBIG Contributions	5-01-03-020	36,000.00
"	1000-000-3-1-01-001-007-000	PhilHealth	Philhealth Contributions	5-01-03-030	47,949.30
"	1000-000-3-1-01-001-008-000	Employees Compensation Insurance Premiums	Compensation Insurance Premiums	5-01-03-040	21,600.00
"	1000-000-3-1-01-001-009-000	PEI	Other Personnel Benefits	5-01-04-990	70,000.00
"	1000-000-3-1-01-001-010-000	CASH GIFT	Cash Gift	5-01-02-150	70,000.00
"	1000-000-3-1-01-001-011-000	Mid-year Bonus	Mid-year Bonus	5-01-02-990	159,831.00
"	1000-000-3-1-01-001-012-000	Year -End Bonus	Year-end Bonus	5-01-02-140	159,831.00
"	1000-000-3-1-01-001-002-000	Salaries - Regular	Salaries-Regular	5-01-01-010	115,240.00
"	1000-000-3-1-01-001-011-000	Mid-year Bonus	Mid-year Bonus	5-01-02-990	28,810.00
"	1000-000-3-1-01-001-012-000	Year -End Bonus	Year-end Bonus	5-01-02-140	28,810.00
"	1000-000-3-1-01-001-005-000	GSIS	Retirement & Life Insurance Contribution	5-01-03-010	13,828.80
"	1000-000-3-1-01-001-007-000	PhilHealth	Philhealth Contributions	5-01-03-030	2,881.00
Mayor SPA	1000-000-3-1-01-002-000-000	Installation of Lighted Signage(Panaflex) for Barugo Municipal Infirmary	Other Structures	1-07-04-990	90,000.00
"	1000-000-3-1-01-003-000-000	Barugo Day Celebration /Founding Anniversary	Other MOOE	5-02-99-990	120,000.00
"	1000-000-3-1-01-004-000-000	Incentive to Members of Local Special Bodies	Other MOOE	5-02-99-990	225,000.00
"	1000-000-3-1-01-005-000-000	Honoraria for additional PAO Attorney Grace Ann B. De Veyra (P2,000/month) from January 2025 - December 2025	Other Professional Services	5-02-11-990	24,000.00
PESO	3000-100-3-2-01-001-000-000	Livelihood Starter Kit to Vulnerable Families with Malnourished Children and other Vulnerable Families	Donations	5-02-99-000	415,000.00
"	3000-100-3-2-01-002-000-000	Computer Set for PESO	Information & Communication Technology Equipment	1-07-05-030	50,000.00
"	3000-100-3-2-01-003-000-000	Career Guidance to Grade 10 and 12 Students of Barugo	Other MOOE	5-02-99-990	60,000.00
"	3000-100-3-2-01-004-001-000	Honorarium of Caregiving Trainer for 2nd Batch Implementation (June - November 2025)	Training Expenses	5-02-02-010	100,000.00
"	3000-100-3-2-01-004-002-000	Operation of Barugo TVS - 2nd Batch	Other MOOE	5-02-99-990	50,000.00
MENRO	1000-000-3-1-01-006-000-000	Buy Back Program	Other MOOE	5-02-09-990	50,000.00
LEGISLATIVE	1000-000-3-1-02-001-000-000	Monetization (J Cañezal)			100,000.00
Treasury	1000-000-3-1-05-001-000-000	Electricity Expenses	Electricity Expenses	5-02-04-020	532,267.66

"	1000-000-3-1-05-002-000-000	ICT Equipment for BPLO	ICT Equipment	1-07-05-030	100,000.00
"	1000-000-3-1-05-003-000-000	Monetization (L Ponferrada)			100,000.00
Engineering	8000-000-3-1-10-001-000-000	Construction of Pantheon & Niches	Other Structures	1-07-04-990	300,000.00
"	8000-000-3-1-10-002-000-000	R&M Building & Other Structures	R&M-Bldg & other structures		300,000.00
Agriculture	8000-000-3-2-03-001-000-000	FLET Honorarium	Other MOOE	5-02-09-990	84,000.00
Welfare & Development	3000-200-3-1-11-001-000-000	Provision of Incentives to 278 Health Workers at 1k for 6 months	Other MOOE	5-02-99-990	1,268,000.00
GAD					
Total:					7,357,177.40

Prepared by:


JUANA JENNAH T. DELA PENA
Municipal Budget Officer

Approved by:


DR. ARON G. BALAIS, FPCEM
Local Chief Executive



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 128th REGULAR SESSION HELD ON THE 4th DAY OF MARCH 2025, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

Present:	Hon. Josephine C. Tiu	Municipal Vice Mayor
		Presiding Officer
	Atty. Don A. Dehayco	SB Member
	Hon. Wayne B. Avestruz	SB Member
	Hon. Eduardo C. Calzita	SB Member
	Hon. Nikkos Rhet V. Astorga	SB Member
	Hon. Clinio A. Balais	SB Member
	Atty. Jesus B. Cabanacan	SB Member
	Hon. Domingo E. Adrales	SB Member
	Hon. Joemar Q. Acebo	Liga Ng Mga Barangay President
	Hon. Eric C. Hingpis	Pederasyon Ng Mga SK President
Absent:	Hon. Jeffrey P. Cañezal	SB Member (FL)

RESOLUTION NO. 51, S. 2025

A RESOLUTION PASSED APPROVING THE REVERSION OF FUNDS IN THE AMOUNT OF THREE HUNDRED THOUSAND PESOS (P300,000.00) ONLY TAKEN FROM CAPITAL OUTLAY CY- 2024 TO THE GENERAL FUNDS INTENDED FOR THE CONSTRUCTION OF SK HALL OF BARANGAY BALIRE IN THE MUNICIPALITY OF BARUGO, LEYTE.

WHEREAS, presented for consideration during the deliberation is the request for the reversion of funds from Reversion Capital Outlay – 2024 to the General Funds intended for the construction of SK Hall of Barangay Balire, Barugo, Leyte;

WHEREAS, these accumulated amount of **THREE HUNDRED THOUSAND PESOS (P300,000.00)** is certified balance from the appropriations for under the Capital Outlay – 2024 of the Local Government Unit of Barugo, Leyte, as a result of the prudent fiscal management exercised by the present administration in order to finance future and urgent expenditures:

WHEREAS, it is imperative to augment the appropriation in the general funds to maximize the use of these local resources and to provide allocations for the implementation of programs, projects and activities, including urgent and priority expenditures for the payment of various expenditures of the Municipality of Barugo, Leyte.

NOW THEREFORE;

ON MOTION of Atty. Jesus B. Cabanacan, jointly seconded by Hon. Eduardo C. Calzita and Hon. Nikkos Rhet V. Astorga, **RESOLVED**, as it is hereby resolved, to pass this resolution approving the reversion of fund in the amount of Three Hundred Thousand (P300,000.00) only taken from the Capital Outlay Cy - 2024 to the general funds intended for the construction of SK Hall of Brgy. Balire Barugo, Leyte.

RESOLVED FURTHER, to furnish copies of this resolution to Juana Jennah T. Dela Peña, Municipal Budget Officer, Ms. Richel P. Ellaso, Municipal Accountant and to the Honorable Members of the Sangguniang Panlalawigan of Leyte thru Ms. Maria Gina P. Hipe, Provincial Budget Officer, Province of Leyte, for their information, review and approval.



APPROVED, this 4th day of March, 2025, in Barugo, Leyte.

I hereby certify to the correctness of the foregoing resolution.

ATTY. DON A. DEHAYCO
SB Member

DANILO V. AVOROUE
SB Secretary

HON. WAYNE B. AVESTRUZ
SB Member

HON. EDUARDO C. CALZITA
SB Member

HON. NIKKOS RHET V. ASTORGA
SB Member

HON. CLINO A. BALAIS
SB Member

ATTY. JESUS B. CABANACAN
SB Member

HON. DOMINGO E. ADRALES
SB Member

HON. JOEMAR Q. ACEBO
ABC President

HON. ERIC C. HINGPIS
SK Federation President

ATTESTED BY:

HON. JOSEPHINE C. TIU
Municipal Vice Mayor
Presiding Officer

APPROVED BY:

HON. ARDIC BALAIS, MD, FPCEM
Municipal Mayor

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

**Statement of Funds Available for Reversion
CAPITAL EXPENDITURES**

As of January 31, 2025

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
Engineering					
2024	Construction of SK Hall - Brgy. Balire	300,000.00		300,000.00 - - - - - - - - - -	300,000.00
	TOTAL				300,000.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


RUTH C. TIU
 Acting Municipal Treasurer


JUANA JENNAHT. DELA PEÑA
 Local Budget Officer


RICHEL P. ELLASO
 Local Accountant


DR. ARON E. BALAIS/FPCEM
 Local Chief Executive



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 120TH REGULAR SESSION HELD ON THE 7TH DAY OF JANUARY 2025, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

Present:	Hon. Josephine C. Tiu	Municipal Vice Mayor Presiding Officer
	Hon. Don A. Dehayco	SB Member
	Hon. Wayne B. Avestruz	SB Member
	Hon. Eduardo C. Calzita	SB Member
	Hon. Nikkos Rhet V. Astorga	SB Member
	Hon. Clinio A. Balais	SB Member
	Hon. Jeffrey P. Cañezal	SB Member
	Hon. Jesus B. Cabanacan	SB Member
	Hon. Domingo E. Adrales	SB Member
	Hon. Joemar Q. Acebo	Liga Ng Mga Barangay President
	Hon. Eric C. Hingpis	Pederasyon Ng Mga SK President

RESOLUTION NO. 11, S. 2025

A RESOLUTION PASSED AUTHORIZING THE APPOINTMENT OF TEN (10) ADDITIONAL CASUAL EMPLOYEES (ADMINISTRATIVE AIDE 1) WITH NO ADDITIONAL FUNDING REQUIREMENTS FROM THE LOCAL GOVERNMENT UNIT OF BARUGO, LEYTE.

WHEREAS, presented for consideration during the regular session is the request of the Local Chief Executive dated January 7, 2025, for an authority to appoint Ten (10) casual employees in the Local Government Units of Barugo, Leyte;

WHEREAS, these casual employees shall augment the existing workforce of the Local Government Unit in the discharge of its mandate most specifically in the delivery of basic services to its constituents as mandated in the provisions of Section 16 and Section 17 of Republic Act 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the hiring of Ten (10) casual employees will not incur an addition appropriation for personnel services, having been included in the CY 2025 Annual Budget approved by the Sangguniang Bayan under Ordinance No. 22, s. 2024 dated October 29, 2024.

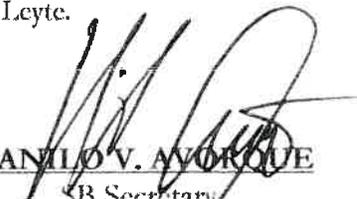
NOW THEREFORE;

ON MOTION of Atty. Jesus B. Cabanacan, jointly seconded by Hon. Nikkos Rhet V. Astorga, resolve, as it is hereby resolved, to pass this resolution authorizing the appointment of Ten (10) additional casual employees (Administrative Aide 1) in the Local Government Unit of Barugo, Leyte;

RESOLVED FURTHER, to furnish copies of this resolution to Hon. Aron C. Balais, MD, FPCEM, to Ms. Angelica B. Abarca, HRMO I, Ms. Juana Jennah T. dela Peña, Municipal Budget Officer and to the Civil Service Commission (CSC), Provincial Field Office No. 8, for their information and guidance.

UNANIMOUSLY approved, this 7th day of January, 2025, in Barugo, Leyte.

I HEREBY certify to the correctness of this foregoing Resolution.


DANILO V. AVOROUÉ
SB Secretary



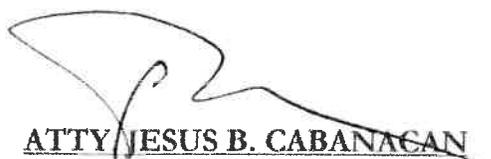


OFFICE OF THE SANGGUNIANG BAYAN

Page 2

Resolution No. 14, 2025

SPONSORED BY:


ATTY. JESUS B. CABANACAN
SR Federation President

ATTESTED BY:


HON. JOSEPHINE C. TIU
Municipal Vice Mayor
Presiding Officer



PLANTILLA OF LGU PERSONNEL FY 2025
LGU: Barugo, Leyte

Department/Office: **OFFICE OF THE MAYOR**

Item No. Old	Item No. New	Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increase/
				Jan.1 to Dec. 31, 2025	Jan.1 to Dec. 31, 2025	Jan.1 to Dec. 31, 2025	Jan.1 to Dec. 31, 2025	
				SG/ Step	SSL5 4th Class 1ST TRANCHE SSL-6 (LBC-160)	SG/ Step	4th Class 1ST TRANCHE SSL-6 (LBC-160)	
Department/Office:		OFFICE OF THE MAYOR						
	2024-006	Cooperative Devt Specialist II note: Additional 4 months Salary	VACANT	SG-15 S-1	-	SG-15 S-1	115,240.00	115,240.00
		TOTAL			-		115,240.00	115,240.00

Prepared by:


ANGELICA B. ABARCA
 Human Resource Management Officer

Reviewed:


JUANA JENNAHT. DELA PEÑA
 Local Budget Officer

Approved:

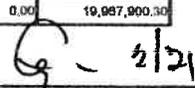

DR. ARON C. BALAIS, FPCEM
 Local Chief Executive

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Barugo, Leyte
Period Covered: Q4, 2024

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	10,700,000.00	15,945,041.16	1,165,011.72	0.00	0.00	17,110,052.88	10.15 %
TAX REVENUE	5,240,000.00	5,431,940.74	1,164,491.85	0.00	0.00	6,596,432.59	3.91 %
Real Property Tax	1,595,000.00	940,823.23	1,164,491.85	0.00	0.00	2,105,315.08	1.25 %
Tax on Business	2,800,000.00	3,053,868.41	0.00	0.00	0.00	3,053,868.41	2.17 %
Other Taxes	845,000.00	837,249.10	0.00	0.00	0.00	837,249.10	0.50 %
NON-TAX REVENUE	5,460,000.00	10,513,100.42	519.87	0.00	0.00	10,513,620.29	6.24 %
Regulatory Fees (Permits and Licenses)	950,000.00	1,337,407.03	0.00	0.00	0.00	1,337,407.03	0.79 %
Service/User Charges (Service Income)	4,460,000.00	9,142,790.94	0.00	0.00	0.00	9,142,790.94	5.43 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	50,000.00	32,902.45	519.87	0.00	0.00	33,422.32	0.02 %
EXTERNAL SOURCES	150,042,420.00	150,196,810.52	1,187,738.59	58,486,040.03	0.00	209,872,509.14	89.85 %
National Tax Allotment	150,042,420.00	150,064,835.04	0.00	0.00	0.00	150,064,835.04	89.06 %
Other Shares from National Tax Collections	50,000.00	133,975.48	0.00	0.00	0.00	133,975.48	0.08 %
Inter-Local Transfers	0.00	0.00	1,187,738.59	0.00	0.00	1,187,738.59	0.70 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	58,486,040.03	0.00	58,486,040.03	0.00 %
TOTAL CURRENT OPERATING INCOME	160,792,420.00	166,143,851.68	2,352,750.31	58,486,040.03	0.00	226,982,642.02	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	44,948,114.35	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	205,740,534.35	166,143,851.68	2,352,750.31	58,486,040.03	0.00	226,982,642.02	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	79,888,431.58	84,693,523.03	0.00	840,980.55	0.00	85,534,503.58	59.21 %
Education, Culture & Sports/Manpower Development	274,575.00	0.00	1,292,202.15	0.00	0.00	1,292,202.15	0.90 %
Health, Nutrition & Population Control	20,906,998.02	19,128,986.57	0.00	8,757,726.25	0.00	27,886,692.82	13.37 %
and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	26,331,237.30	22,070,190.18	0.00	41,879,964.50	0.00	63,950,174.68	15.43 %
Economic Services	16,699,034.36	15,861,488.70	0.00	0.00	0.00	15,861,488.70	11.09 %
Debt Service (FE) (Interest Expense & Other Charges)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
TOTAL CURRENT OPERATING EXPENDITURES	144,100,274.36	141,754,168.48	1,292,202.15	51,278,691.30	0.00	194,325,061.93	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	61,640,259.99	24,389,683.20	1,060,548.16	7,207,348.73	0.00	32,657,580.09	0.00 %
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	3,144,349.75	0.00	0.00	0.00	3,144,349.75	
TOTAL NON-INCOME RECEIPTS	0.00	3,144,349.75	0.00	0.00	0.00	3,144,349.75	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	0.00	3,144,349.75	0.00	0.00	0.00	3,144,349.75	
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	61,640,259.99	44,479,285.56	488,559.00	6,130,242.19	0.00	51,099,086.75	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	61,640,259.99	44,479,285.56	488,559.00	6,130,242.19	0.00	51,099,086.75	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	7,751,290.92	0.00	0.00	0.00	7,751,290.92	
TOTAL NON-OPERATING EXPENDITURES	61,640,259.99	52,230,576.48	488,559.00	6,130,242.19	0.00	58,850,377.87	
NET INCREASE/(DECREASE) IN FUNDS	0.00	-24,696,543.53	570,969.16	1,077,106.54	0.00	-23,048,447.83	
ADD: CASH BALANCE, BEGINNING	89,207,949.32	77,945,322.12	1,000,654.60	10,261,972.60	0.00	89,207,949.32	
FUND/CASH AVAILABLE	89,207,949.32	53,248,778.59	1,571,643.76	11,339,079.14	0.00	86,158,501.49	
Less: Payment of Prior Year's Accounts Payable	30,152,770.66	30,152,770.66	0.00	0.00	0.00	30,152,770.66	
CONTINUING APPROPRIATION	16,736,730.79	16,038,830.53	0.00	0.00	0.00	16,038,830.53	
FUND/CASH BALANCE, END	39,316,447.87	7,057,177.40	1,571,643.76	11,339,079.14	0.00	19,967,900.30	
		GF	SEF	TF	TL	TOTAL	
FUND/CASH BALANCE, END		7,057,177.40	1,571,643.76	11,339,079.14	0.00	19,967,900.30	
Amount set aside to finance projects with appropriations provided in the previous years (Continuing appropriations)		0.00	0.00	0.00	0.00	0.00	
Amount set aside for payment of Accounts Payable		0.00	0.00	0.00	0.00	0.00	
Amount set aside for Obligation not yet Due and Demandable		0.00	0.00	0.00	0.00	0.00	
Amount Available for appropriations/operations		7,057,177.40	1,571,643.76	11,339,079.14	0.00	19,967,900.30	
Total Assets (net of accumulated depreciation)		0.00					

Certified correct:

 2/21
Municipal Treasurer

LGU-Barugo, Leyte
As of December 31, 2024

Cash and Cash Equivalents	53,248,778.59
Less:	
Continuing Appropriation for Development Projects per SAAOB by MBO	16,038,830.53
Liabilities	<u>30,152,770.66</u>
Balance Available for Appropriation	<u><u>7,057,177.40</u></u>


Richel P. Ellaso
Municipal Accountant



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 128TH REGULAR SESSION HELD ON THE 4TH DAY OF MARCH 2025, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

- | | | |
|----------|-----------------------------|--------------------------------|
| Present: | Hon. Josephine C. Tiu | Municipal Vice Mayor |
| | | Presiding Officer |
| | Atty. Don A. Dehayco | SB Member |
| | Hon. Wayne B. Avestruz | SB Member |
| | Hon. Eduardo C. Calzita | SB Member |
| | Hon. Nikkos Rhet V. Astorga | SB Member |
| | Hon. Clinio A. Balais | SB Member |
| | Atty. Jesus B. Cabanacan | SB Member |
| | Hon. Domingo E. Adrales | SB Member |
| | Hon. Joemar Q. Acebo | Liga Ng Mga Barangay President |
| | Hon. Eric C. Hingpis | Pederasyon Ng Mga SK President |
| Absent: | Hon. Jeffrey P. Cañezal | SB Member (FL) |

RESOLUTION NO. 47, S. 2025

A RESOLUTION PASSED ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2025 UNDER THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 001, S. 2025 DATED FEBRUARY 21, 2025 OF THE MUNICIPALITY OF BARUGO, LEYTE, AMOUNTING TO EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P8,510,177.40)

WHEREAS, on February 21, 2025, the Municipal Development Council (MDC) of the Municipality of Barugo, Leyte has unanimously approved and passed the MDC Resolution No. 01, Series of 2025 entitled "*A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2025 OF THE MUNICIPALITY OF BARUGO, LEYTE IN THE AMOUNT OF EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P8,510,177.40)*". The MDC resolved further to endorse the said Supplemental Investment Program No. 01 CY 2025 to the Sangguniang Bayan of Barugo, Leyte for its adoption;

WHEREAS, on February 28, 2025, the Sangguniang Bayan of Barugo, Leyte received a letter dated February 21, 2025 from Hon. Aron C. Balais, MD, FPCEM, Municipal Mayor of the Municipality of Barugo, Leyte respectfully requesting the passing of a resolution for the adoption of the Supplemental Investment Program No. 01 CY 2025 amounting to **EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P8,510,177.40)**;

WHEREAS, on March 4, 2025, the Sangguniang Bayan of Barugo, Leyte thoroughly discussed and deliberated the Supplemental Investment Program No. 01 CY 2025;

ON MOTION of Atty. Jesus B. Cabanacan, jointly seconded by Hon. Nikkos Rhet V. Astorga, Hon. Clinio A. Balais, Hon. Eduardo C. Calzita and Hon. Domingo E. Adrales, **RESOLVED**, as it is hereby resolved, to pass this Resolution Adopting the Supplemental Investment Program (SIP) No. 01 CY 2025 under the Municipal Development Council (MDC) Resolution No. 01, S. 2025 dated February 21, 2025 of the Municipality of Barugo, Leyte, amounting to **EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS & 40/100 (P8,510,177.40)**;

Barugo Padayon An Gugma!

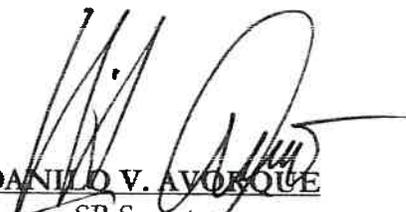
Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

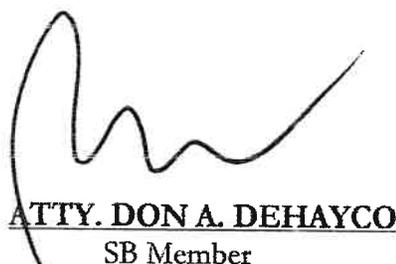
Page 2
Resolution No. 47, S.2025

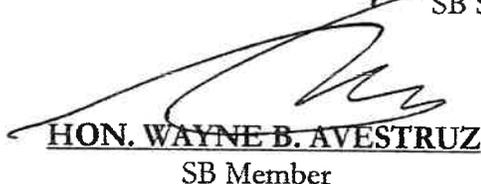
RESOLVED FURTHER, to furnish copies of this Resolution to the Municipal Development Council, the Municipal Planning and Development Officer, the Municipal Accountant, and the Municipal Budget Officer – all of LGU-Barugo, Leyte, and to all other offices concerned, for their information and guidance.

APPROVED, this 4th day of March, 2025, in Barugo, Leyte.

I hereby certify to the correctness of the foregoing resolution.

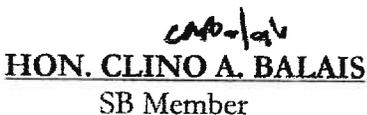

DANILO V. AVOROUE
 SB Secretary

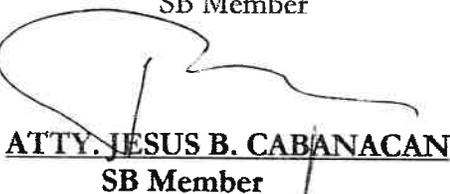

ATTY. DON A. DEHAYCO
 SB Member


HON. WAYNE B. AVESTRUZ
 SB Member

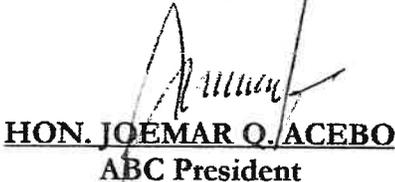

HON. EDUARDO C. CALZITA
 SB Member


HON. NIKKOS RHET V. ASTORGA
 SB Member


HON. CLINO A. BALAIS
 SB Member

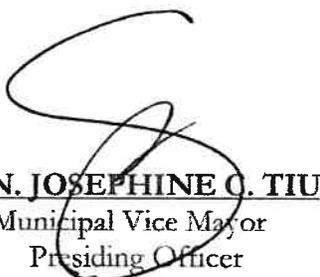

ATTY. JESUS B. CABANACAN
 SB Member


HON. DOMINGO E. ADRALES
 SB Member


HON. JOEMAR O. ACEBO
 ABC President


HON. ERIC O. HINGPIS
 SK Federation President

ATTESTED BY:


HON. JOSEPHINE O. TIU
 Municipal Vice Mayor
 Presiding Officer

APPROVED BY:


HON. ARON C. BALAIS, MD, FPCEM
 Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

*Resolution No. 01
Series of 2025*

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 CY 2025, OF THE MUNICIPALITY OF BARUGO, LEYTE IN THE AMOUNT OF EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY SEVEN AND 40/100 PESOS (PHP 8,510,177.40)

WHEREAS, Section 109 paragraph 2 of the Local Government Code of 1991 provides that the Local Development Council shall “formulate the medium-term and annual public investment programs”;

WHEREAS, LGU Barugo has formulated Supplemental Investment Program containing various development programs and projects intended for the welfare of the municipality;

WHEREAS, presented for consideration during the deliberation is the passing of a resolution approving the Supplemental Investment Program No. 1 CY 2025 of the Municipality of Barugo, Leyte in the amount ***EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY SEVEN AND 40/100 PESOS (PHP 8,510,177.40)***;

NOW THEREFORE, on motion presented by **INOCENTES ARUTA**, President of Cuta Farmers Multi-Purpose Cooperative and duly seconded by **FELINA AVESTRUZ**, President of Barugo Micro-Entrepreneurs Association, be it.

RESOLVED as it is hereby **RESOLVED**, that a resolution be passed approving the **SUPPLEMENTAL INVESTMENT PROGRAM** No. 1 CY 2025 of the Municipality of Barugo, Leyte in the amount of ***EIGHT MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED SEVENTY SEVEN AND 40/100 PESOS (PHP 8,510,177.40)***.

RESOLVED further that the same be endorsed to the Sangguniang Bayan Council for their adoption.

Unanimously approved this 21st day of February 2025 at Barugo, Leyte, Philippines.

I hereby certify to the correctness of the foregoing.

ENGR. JUDITH M. BORREL
MPDC/MDC Secretariat

Attested by:

DR. ARON C. BALAIS, FPCEM
Municipal Mayor/MDC Chairman



MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

EDS Training Center Barugo, Leyte

Friday, February 21, 2025

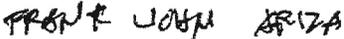
ATTENDANCE SHEET

No.	NAME OF MEMBERS	DESIGNATION/OFFICE	NAME OF REPRESENTATIVE, if any	SEX		SIGNATURE
				M	F	
1	HON. ARON C. BALAIS	MUNICIPAL MAYOR		✓		<i>[Signature]</i>
2	ENGR. JUDITH M. BORREL	MPDC			✓	<i>[Signature]</i>
3	HON. CLINIO A. BALAIS	SB.Chair on Appropriation		✓		<i>[Signature]</i>
4	HON. ARNEL A. ASIS	PB DIST. I	Ralph Arbe Hilva	✓		<i>[Signature]</i>
5	HON. ARNULFO N. BENUSA	PB DIST. II	FRANK JOHN BROS	✓		<i>[Signature]</i>
6	HON. ANTHONY MESAM G. BRAZIL	PB DIST. III		✓		<i>[Signature]</i>
7	HON. LITO A. PADILLA	PB DIST. IV		✓		<i>[Signature]</i>
8	HON. EARL PATRICK ALBERCA	PB. DIST. V	SHEILA C. AGUNES	✓		<i>[Signature]</i>
9	HON. JOSE B. PEÑARANDA JR.	PB. DIST. VI		✓		<i>[Signature]</i>
10	HON. DYNA D. NIVAL	PB. ABANGO			✓	<i>[Signature]</i>
11	HON. JOEMAR Q. ACEBO	PB. AMAHIT	ROMEO R. ALIZA JA	✓		<i>[Signature]</i>
12	HON. DANILO B. BUGAL	PB. BALIRE		✓		<i>[Signature]</i>
13	HON. MARLO D. CORRO	PB. BALUD		✓		<i>[Signature]</i>
14	HON. RAUL I. ELMIDO	PB. BUKID		✓		<i>[Signature]</i>
15	HON. LILIBETH D. MAGSOLING	PB. BULOD			✓	<i>[Signature]</i>
16	HON. RUPERTA Q. ALDAYA	PB. BUSAY			✓	<i>[Signature]</i>
17	HON. FERDINAND C. ADIZAS	PB. CABARASAN		✓		<i>[Signature]</i>
18	HON. LEO C. ALVARAN	PB. CABOLOAN		✓		<i>[Signature]</i>
19	HON. MARIA MARITA Q. BABOR	PB. CALINGCAGUING			✓	<i>[Signature]</i>
20	HON. MELVIN C. GERALDO	PB. CAN-ISAK		✓		<i>[Signature]</i>
21	HON. ERNESTO A. BELLO	PB. CANOMANTAG		✓		<i>[Signature]</i>
22	HON. MARJORIE C. GALLANO	PB. CUTA			✓	<i>[Signature]</i>
23	HON. FRANCISCO A. BALAIS	PB. DOMOGDOG	ROSITA ACUESTA	✓		<i>[Signature]</i>
24	HON. EDWIN A. ALBERCA	PB. DUKA		✓		<i>[Signature]</i>
25	HON. LUCILA A. APOSTOL	PB. GUINDAOHAN			✓	<i>[Signature]</i>
26	HON. ALEX C. GERALDO	PB. HIAGSAM		✓		<i>[Signature]</i>
27	HON. BELMA Z. CAÑEDA	PB. HILABA			✓	<i>[Signature]</i>
28	HON. IGNACIO A. AGUJA	PB. HINUGAYAN		✓		<i>[Signature]</i>
29	HON. ZOSIMO C. CONOS	PB. IBAG		✓		<i>[Signature]</i>
30	HON. FELIPE C. CIRERA	PB. MINUHANG		✓		<i>[Signature]</i>
31	HON. ARIEL N. CAÑEZAL	PB. MINUSWANG		✓		<i>[Signature]</i>
32	HON. NOEL A. CUBILLA	PB. PIKAS		✓		<i>[Signature]</i>
33	HON. MARIBEL M. PANAÓ	PB. PITOGO			✓	<i>[Signature]</i>
34	HON. NOEL A. ELIZONDO	PB. PONGSO		✓		<i>[Signature]</i>
35	HON. NOE P. CABELTIS	PB. ROOSEVELT		✓		<i>[Signature]</i>
36	HON. GILBERT A. CABUNDOL	PB. SAN ISIDRO		✓		<i>[Signature]</i>

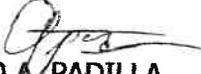
37	HON. GIOVANNI A. DANTE	PB. SAN ROQUE		✓		<i>[Signature]</i>
38	HON. NICOLAS A. BUSTILLO	PB SANTARIN	ARIEL A ACIS	✓		<i>[Signature]</i>
39	HON. FARO C. LAMSIN	PB. STA. ROSA	ALONSO A. DANTU	✓		<i>[Signature]</i>
40	HON. MHAR A. GERALDO	PB. TUTUG-AN		✓		<i>[Signature]</i>
41	INOCENTES ARUTA	PRES. CUTA FARMERS MULTI-PURPOSE COOP.		✓		<i>[Signature]</i>
42	LUZ A. EVALLA	PRES. TUTUG-AN FA			✓	<i>[Signature]</i>
43	OLYMPIA COLIBAO	PRES. CALBUSCA IRRIGATORS ASSOC.			✓	<i>[Signature]</i>
44	VERONICA R. GARCIA	PRES. CAN-ISAK FBA			✓	<i>[Signature]</i>
45	JEAN ROLLO	PRES. BUKID FARMERS ASSOC.	Luzia Avila		✓	<i>[Signature]</i>
46	GENEVIEVE BUSTILLO	PRES. BARUGO SA			✓	<i>[Signature]</i>
47	MA. EVA C. CONOS	PRES. BIWA			✓	<i>[Signature]</i>
48	RENATO DELGADO	PRES. CAMBIHANG VA		✓		<i>[Signature]</i>
49	EDMOND BALAIS	PRES. PIKAS FA		✓		<i>[Signature]</i>
50	ROMEO ALA	PRES. CANSAGAYA BIAI		✓		<i>[Signature]</i>
51	RICKY PEÑARANDA	PRES. ALAHAG BII		✓		<i>[Signature]</i>
52	IDA PEÑARANDA	PRES. BRPA	Mariano Murad		✓	<i>[Signature]</i>
53	LITO HOLASCA	PRES. MAMSA FFO		✓		<i>[Signature]</i>
54	PEDRO ARCON	PRES. FOD-1		✓		<i>[Signature]</i>
55	GIL ACUIN	PRES. NEW CD45 IA		✓		<i>[Signature]</i>
56	MARITES ACEBO	PRES. AMAHIT CFA			✓	<i>[Signature]</i>
57	RICHARD NEGROS	PRES. BWADAP		✓		<i>[Signature]</i>
58	MARIANO ZATA	PRES. SANTARIN FA		✓		<i>[Signature]</i>
59	FELINA A. AVESTRUZ	PRES. BARUGO MICRO-ENTREPRENEURS			✓	<i>[Signature]</i>
60	Genny C. Acife	PRES. AFOPAL				<i>[Signature]</i>
61						
62						
63						

C


HON. ARNEL A. ASIS
Punong Barangay, Pob. Dist. 1


HON. ARNULFO N. BENUSA
Punong Barangay, Pob. Dist. 2


HON. ANTHONY MESAM G. BRAZIL
Punong Barangay, Pob. Dist. 3

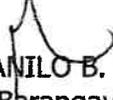

HON. LITO A. PADILLA
Punong Barangay, Pob. Dist. 4

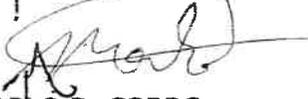

HON. EARL PATRICK ALBERCA
Punong Barangay, Pob. Dist. 5


HON. JOSE B. PEÑARANDA JR.
Punong Barangay, Pob. Dist. 6

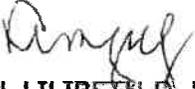

HON. DYNA D. NIVAL
Punong Barangay, Abango

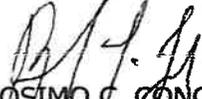

HON. JOEMAR Q. ACEBO
Punong Barangay, Amahit

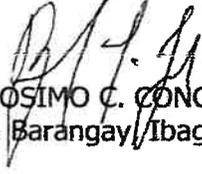

HON. DANILO B. BUGAL
Punong Barangay, Balire


HON. MARLO D. CORRO
Punong Barangay, Balud


HON. RAUL I. ELMIDO
Punong Barangay, Bukid

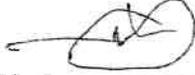

HON. LILIBETH D. MAGSOLING
Punong Barangay, Bulod


HON. IGNACIO A. AGUJA
Punong Barangay, Hinugayan


HON. ZOSIMO C. CONOS
Punong Barangay, Ibag

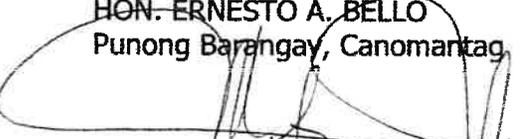
HON. RUPERTA Q. ALDAYA
Punong Barangay, Busay


HON. FERDINAND C. ADIZAS
Punong Barangay, Cabarasan


HON. LEO C. ALVARAN
Punong Barangay, Caboloan


HON. MARIA MARITA Q. BABOR
Punong Barangay, Calingcaguig

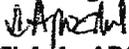

HON. MELVIN C. GERALDO
Punong Barangay, Can-isak


HON. ERNESTO A. BELLO
Punong Barangay, Canomantag

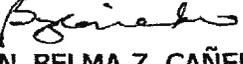

HON. MARJORIE C. GALLANO
Punong Barangay, Cuta

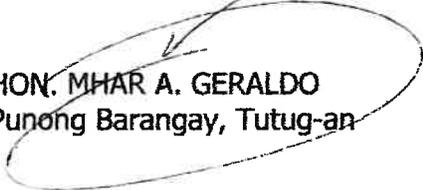

HON. FRANCISCO A. BALAIS
Punong Barangay, Domogdog


HON. EDWIN A. ALBERCA
Punong Barangay, Duka

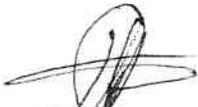

HON. LUCILA A. APOSTOL
Punong Barangay, Guindaohan

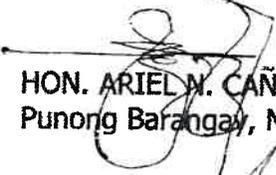
HON. ALEX C. GERALDO
Punong Barangay, Hiagsam

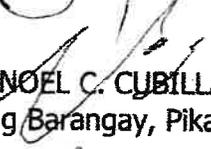

HON. BELMA Z. CAÑEDA
Punong Barangay, Hilaba


HON. MHAR A. GERALDO
Punong Barangay, Tutug-an

HON. CLINIO C. BALAIS
SB Member, Com. on Appropriation

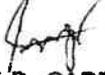

HON. FILIPE C. CIRERA
Punong Barangay, Minuhang


HON. ARIEL M. CAÑEZAL
Punong Barangay, Minuswang


HON. NOEL C. CUBILLA
Punong Barangay, Pikas

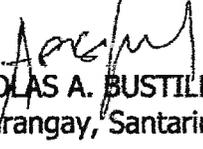

HON. MARIBEL M. PANA
Punong Barangay, Pitogo

HON. NOEL A. ELIZONDO
Punong Barangay, Pongso

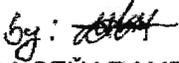

HON. NOE P. CABELTIS
Punong Barangay, Roosevelt


HON. GILBERT A. CABUNDOL
Punong Barangay, San Isidro


HON. GIOVANNI A. DANTE
Punong Barangay, San Roque


HON. NICOLAS A. BUSTILLO
Punong Barangay, Santarin


HON. FARO C. LAMSIN
Punong Barangay, Sta. Rosa


IDA PEÑARANDA
President, BRPA

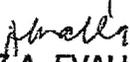

PEDRO ARCON
President, FOD-1

GIL ACUIN
President, NEW CD45 Irrig. Assoc.

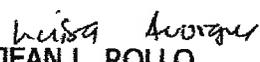

RICHARD CLARIZA
President, BWADAP

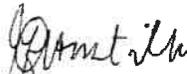

FELINA A. AVESTRUZ
Pres., Barugo Micro-Entrepreneurs


OLYMPIA C. COLIBAO
President CALBUSCA Irrig. Assoc.


LUZ A. EVALLA
President, Tutug-an Farmers Assoc.


VERONICA R. GARCIA
President, CAN-ISAK FBA


JEAN L. ROLLO
President, Bukid Farmers Assoc.

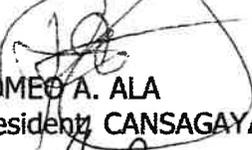

GENEVI EVE BUSTILLO
President, Barugo Sewers Assoc.

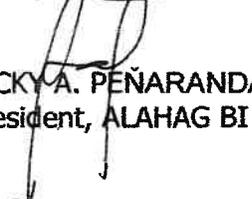

MA. EVA C. CONOS
President, BIWA

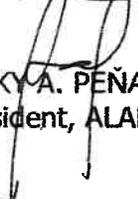

RENATO DELGADO
Pres., CAMBIHANG Vendors Assoc.


INOCENTES ARUTA
President, CUTA MPC


EDMOND BALAIS
President, Pikas Farmers Assoc.

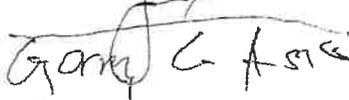

ROMEO A. ALA
President, CANSAGAYA BIA Inc.


RICKY A. PEÑARANDA
President, ALAHAG BI Inc.


LITO HOLASCA
President, MAMSA FFO

MARITES ACEBO
Pres., AMAHIT CF Assoc.


MARIANO ZATA JR.
President, Santarin FA


GERRY C. ASIS
PRES - SANTARIN/AFUBS

MUNICIPALITY OF BARUGO
CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM No. 1
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	PERSONAL SERVICES (8)	MAINTENANCE & OTHER OPERATION EXPENSES (9)	CAPITAL OUTLAY (10)	TOTAL (11)	Climate Change Adaption (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)									
GENERAL PUBLIC SERVICES													
MAYOR'S OFFICE													
1000-000-3-1-01-001-001-000	Salaries- Casual	Mayor's Office	March	December	Salaries for Casual employees provided.	General Fund	1,917,972.00			1,917,972.00			
1000-000-3-1-01-001-002-000	Salaries- Regular	Mayor's Office	March	December	Salaries for Regular employees provided.	General Fund	115,240.00			115,240.00			
1000-000-3-1-01-003-000	PERA	Mayor's Office	March	December	PERA provided.	General Fund	360,000.00			360,000.00			
1000-000-3-1-01-001-004-000	Clothing Uniform Allowance	Mayor's Office	March	December	Clothing Uniform Allowance provided.	General Fund	126,000.00			126,000.00			
1000-000-3-1-01-001-005-000	GSIS Contribution	Mayor's Office	March	December	GSIS Contribution provided.	General Fund	243,985.44			243,985.44			
1000-000-3-1-01-001-006-000	PAG-IBIG Contribution	Mayor's Office	March	December	PAG-IBIG Contribution provided.	General Fund	36,000.00			36,000.00			
1000-000-3-1-01-001-007-000	PhilHealth Contribution	Mayor's Office	March	December	PhilHealth Contribution provided.	General Fund	50,830.30			50,830.30			
1000-000-3-1-01-001-008-000	Employees Compensation Insurance Premium	Mayor's Office	March	December	Employees Compensation Insurance Premium provided.	General Fund	21,600.00			21,600.00			
1000-000-3-1-01-001-009-000	Productivity Enhancement Incentive	Mayor's Office	March	December	Productivity Enhancement Incentive provided.	General Fund	70,000.00			70,000.00			
1000-000-3-1-01-001-010-000	Cash Gift	Mayor's Office	March	December	Cash Gift provided.	General Fund	70,000.00			70,000.00			
1000-000-3-1-01-001-011-000	Mid-Year Bonus	Mayor's Office	March	December	Mid-Year Bonus provided.	General Fund	188,641.00			188,641.00			
1000-000-3-1-01-001-012-000	Year-End Bonus	Mayor's Office	March	December	Year-End Bonus provided.	General Fund	188,641.00			188,641.00			
1000-000-3-1-01-002-000-000	Installation of Lighted Signage (Panaflex) for Barugo Municipal Infirmary	Mayor's Office	March	April	Lighted Signage (Panaflex) for Barugo Municipal Infirmary installed.	General Fund			90,000.00	90,000.00			
1000-000-3-1-01-003-000-000	Barugo Day Celebration/ Founding Anniversary Celebration	Mayor's Office	November	November	Barugo Day Celebration/ Founding Anniversary Celebration conducted.	General Fund		120,000.00		120,000.00			
1000-000-3-1-01-004-000-000	Incentive to members of Local Special Bodies	Mayor's Office	March	December	Incentive to members of Local Special Bodies provided.	General Fund		225,000.00		225,000.00			
1000-000-3-1-01-005-000-000	Honoraria for additional Public Attorney in PAO- Php 2,000.00 per month from January-December	Mayor's Office	January	December	Honoraria for additional Public Attorney in PAO- Php 2,000.00 per month from January-December provided.	General Fund		24,000.00		24,000.00			

1000-000-3-1-01-006-000-000	Buy Back Program	MENRO	March	December	Buy Back Program conducted.	General Fund		50,000.00		50,000.00			
LEGISLATIVE													
1000-000-3-1-02-001-000-000	Monetization	Legislative Office	March	March	Leave credits monetized for Hon. Jeffrey Cañezal provided.	General Fund		100,000.00		100,000.00			
TREASURY													
1000-000-3-1-05-001-000-000	Electricity Expenses	Treasury Office	March	December	Electricity expenses paid.	General Fund		532,267.66		532,267.66			
1000-000-3-1-05-002-000-000	Purchase of ICT Equipment for BPLO	BPLO	March	December	ICT Equipment for BPLO purchased.	General Fund			100,000.00	100,000.00			
1000-000-3-1-05-003-000-000	Monetization	Treasury Office	March	December	Monetization provided.	General Fund	100,000.00			100,000.00			
							SUB-TOTAL	2,488,909.74	1,051,267.66	190,000.00	4,730,177.40		
SOCIAL SERVICES													
PESO													
3000-100-3-2-01-001-000-000	Livelihood Starter Kit to Vulnerable Families with Malnourished Children and other vulnerable families	PESO	March	December	Livelihood Starter Kit to Vulnerable Families with Malnourished Children and other vulnerable families provided.	General Fund		415,000.00		415,000.00			
3000-100-3-2-01-002-000-000	Purchase of computerset	PESO	March	December	Computer set purchased.	General Fund			50,000.00	50,000.00			
3000-100-3-2-01-003-000-000	Career Guidance to Grade 10 and 12 students of Barugo, Leyte	PESO	March	December	Career Guidance to Grade 10 and 12 students of Barugo, Leyte conducted.	General Fund		60,000.00		60,000.00			
3000-100-3-2-01-004-001-000	Honorarium of Caregiving Trainer for Second Batch Implementation	PESO	June	November	Honorarium of Caregiving Trainer for Second Batch Implementation provided.	General Fund		100,000.00		100,000.00			
3000-100-3-2-01-004-002-000	Operation of Technival Vocational School (Second Batch)	PESO	June	December	Operation of Technival Vocational School (Second Batch) Implemented.	General Fund		50,000.00		50,000.00			
HEALTH													
3000-200-3-1-11-001-000-000	Provision of Incentives to 278 Health Workers at Php 1,000.00 for 6 months	MSWDO	October	December	Incentives to 278 Health Workers at Php 1,000.00 for 6 months provided.	GAD Fund		1,268,000.00		1,268,000.00			
							SUB-TOTAL	0.00	1,893,000.00	50,000.00	1,943,000.00		
ECONOMIC SERVICES													
ENGINEERING													
8000-000-3-1-10-001-000-000	Construction of Pantheon and Niches	Engineering Office	March	December	Pantheon and Niches constructed.	General Fund			300,000.00	300,000.00			
8000-000-3-1-10-002-000-000	R&M - Building and Other Structures	Engineering Office	March	December	R&M - Building and Other Structures provided.	General Fund		300,000.00		300,000.00			
8000-000-3-1-10-003-000-000	Concreting of Access Road at Brgy. Pikas-Pongso Barugo, Leyte	Engineering Office	March	December	Access Road at Brgy. Pikas-Pongso Barugo, Leyte	Outsource			1,153,000.00	1,153,000.00	1153		A634-02
AGRICULTURE													

8000-000-3-2-03-001-000-000	Additional FLET Honorarium	Agriculture Office	January	December	Additional FLET Honorarium provided.	General Fund		84,000.00		84,000.00	84		A314-02	
							SUB-TOTAL	0.00	384,000.00	1,453,000.00	1,837,000.00	1237	0	
							TOTAL	3,488,909.74	3,328,267.66	1,693,000.00	8,510,177.40			

Prepared by:

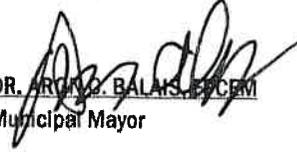


ENGR. JUDITH M. BORREL
Municipal Planning and Development Coordinator



JUANA JENNAHT. DELA PEÑA
Municipal Budget Officer

Approved by:



DR. ARON B. BALAS
Municipal Mayor