



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 17
Date: 10.2025 JUN

PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 5-20-25
NO. 094
BY: [Signature]
PBO

May 19, 2025
SANGGUNANG PANLALAWIGAN
RECEIVED
MAY 20 2025
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2025** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 490** with a total appropriation in the amount of **P5,030,146.30** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMCD-BM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013. Further, that the PPAs being supplemented are included in the Local Disaster Risk Reduction and Investment Plan for the current year; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate


Republic of the Philippines
PPROVINCE OF LEYTE

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1st Endorsement
31 March 2025

Respectfully endorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE NO. 490** authorizing **SUPPLEMENTAL BUDGET NO. 1 FY 2025** of the **MUNICIPALITY OF BABATNGON, LEYTE**, in the amount of Php5,030,146.30, for review and recommendations.


FLORINDA JILL S. DAVICO
Secretary to the Sanggunian



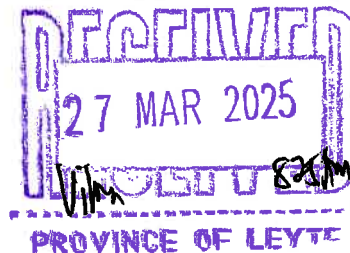
OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG PANLALAWIGAN

26 March 2025

Honorable Leonardo M. Javier, Jr,
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City



Dear Honorable Ladies and Gentlemen,

Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is Appropriation Ordinance No. 490 of the Sangguniang Bayan of the Municipality of Babatngon, Leyte, entitled: " AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) ONLY FOR THE HEREUNDER PURPOSES. "


Subject Ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 490
2. Certification of Posting
3. SB Resolution No. 4117-25 (Adopting the MDC Res.)
4. SB Resolution No. 4118-25 (Reversion of Funds)
5. MDC Resolution No. 01-2025

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 134th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 17th DAY OF MARCH 2025 AT THE SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

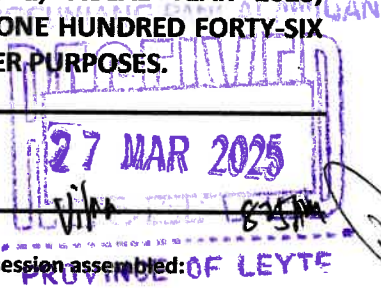
RECEIVED

BY: _____
DATE: 03/29/25
TIME: 4:31 PM

APPROPRIATION ORDINANCE NO. 490
Series of 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) ONLY FOR THE HEREUNDER PURPOSES.

Introduced by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member



Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2025 in the total amount of FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) only is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

- 1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant
- 2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
- 3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor
- 4. Statement of Supplemental Appropriations signed by the Municipal Budget Officer and the Municipal Mayor
- 5. MDC Resolution No. 01-2025
- 6. Supplemental Investment Program No. 01

SECTION 2. Source of Funds. The sources for the Supplemental Budget No. 1, Fiscal Year 2025 in the total amount of FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) shall be as follows:

| STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2025 | | |
|---|-----------------------------|------------------|
| BABATNGON, LEYTE GENERAL FUND | | |
| Particulars 1 | Account Classification 2 | Amount 3 |
| 1.0 NEW REVENUE SOURCES | | |
| 2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME | | |
| 3.0 SAVINGS Balances from 70% LDRRM Fund (2020,2021,2022,2023,2024) | | Php 5,030,146.30 |
| 4.0 REALIGNMENT | | |
| TOTAL | | Php 5,030,146.30 |

Handwritten signatures and initials on the right margin, including a large signature that appears to be 'A33' and another signature below it.



SECTION 3. Use of Funds. The amount of FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) is hereby appropriated for Supplemental Budget No. 1, FY 2025 of the Municipality of Babatngon, Leyte, as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 01 s. 2025

| Implementing Office | Particulars | AIP Reference Code | Object of Expenditure/PPAS | Account Code | Amount |
|--|---|---------------------------|----------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| CAPITAL OUTLAY | | | | | |
| Mayor's Office/Municipal Disaster Risk Reduction Management Office | Development of Cemetery for Victims of Calamity/Disaster and Infectious Disease | 9000-000-3-1-2-20-002-009 | Other MOOE | 5-02-09-990 | 3,500,000.00 |
| | Disaster Preparedness (National Disaster Resilience Month | 9000-000-3-1-2-20-002-010 | Other MOOE | 5-02-09-990 | 150,000.00 |
| | Prevention and Mitigation (Trainings/Capacity/Capability Building/Other PPA's | 9000-000-3-1-2-20-002-011 | Other MOOE | 5-02-09-990 | 1,380,146.30 |
| TOTAL APPROPRIATION | | | | | 5,030,146.30 |

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

ENACTED and **APPROVED** this 17th day of March 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED BY:

HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Mandatory Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

HON. HILARION S. MENZON
Sangguniang Bayan Member

HON. ALEX VELOSO BELLO
Sangguniang Bayan Member

HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay

HON. JUDE LEMWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:
HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 25 MARCH 2025



OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

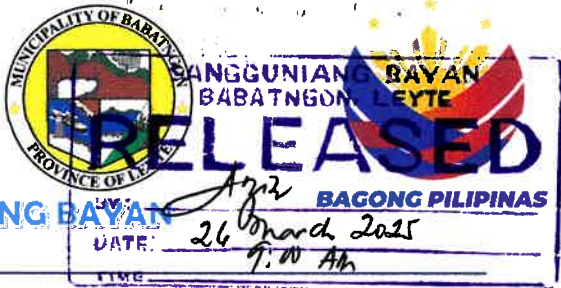
This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 26 March 2025 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

- 1. APPROPRIATION ORDINANCE NO. 490 – AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30) ONLY FOR THE HEREUNDER PURPOSES.**

Made this 26th day of March 2025 at Babatngon, Leyte.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





EXCERPT FROM THE MINUTES OF THE 134TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 17TH DAY OF MARCH 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE
BABATNGON, LEYTE

RECEIVED

RESOLUTION NO. 4117-25

BY:
DATE: 26 March 2025
TIME: 9:00 AM

A RESOLUTION ADOPTING MDC RESOLUTION NO. 01-2025 THAT APPROVED SUPPLEMENTAL INVESTMENT PROGRAM NO. 01, IN THE AMOUNT OF PHP 12,300,000.00 FOR CALENDAR YEAR 2025 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.

Presented by : HON. FEDERICO P. ELOZAGA, JR.
Sangguniang Bayan Member

WHEREAS, presented for consideration is the Supplemental Annual Investment Program No. 01 of the Municipality of Babatngon, Leyte amounting to Twelve Million Three Hundred Thousand Pesos only (Php 12,300,000.00);

WHEREAS, the adoption of the Supplemental AIP is crucial as it serves as the basis for the funding of programs, projects, and activities of this municipality for the year 2025.

WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to adopt MDC Resolution No. 01-2025 that approved Supplemental Investment Program No. 01, in the amount of Php 12,300,000.00 for Calendar Year 2025 in the Annual Investment Program (AIP) of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, to forward copies of this resolution to all concerned for their information and guidance.

APPROVED and ADOPTED this 17th day of March 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Mandatory Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member



OFFICE OF THE SANGGUNIAN BAYAN

RESOLUTION NO. 4117-25
PAGE 2-2


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member



HON. HILARIO S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LE MWEL B. VETHIMVAS
President
Pambayang Pederasyon ng Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 25 March 2025







EXCERPT FROM THE MINUTES OF THE 134TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 17TH DAY OF MARCH 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4118-25

A RESOLUTION APPROVING THE REVERSION OF FUNDS FROM UNAPPROPRIATED BALANCE OF 70% LDRRM FUND (2020,2021,2022,2023 AND 2024) AMOUNTING FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30)

Presented by : HON. FEDERICO P. ELOZAGA, JR.
Sangguniang Bayan Member

WHEREAS, the funds amounting PHP 5,030,146.30 is available for Supplemental Allocation as certified by the Municipal Accountant and the Municipal Treasurer;

WHEREAS, the said amount is derived from the balances of 70% Local Disaster Risk Reduction Fund (2020,2021,2022, 2023 AND 2024) of the Municipality of Babatngon, Leyte.

WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to APPROVE THE REVERSION OF FUNDS FROM UNAPPROPRIATED BALANCE OF 70% LDRRM FUND (2020,2021,2022,2023 AND 2024) AMOUNTING FIVE MILLION THIRTY THOUSAND ONE HUNDRED FORTY-SIX PESOS AND 30/100 (PHP 5,030,146.30)

RESOLVED FURTHER, to forward copies of this resolution to all concerned for their information and guidance.

APPROVED and **ADOPTED** this 17th day of March 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer

HON. CHRISTIAN C. LAWSON
Sangguniang Bayan Member

(Mandatory Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member




RESOLUTION NO. 4118-25
PAGE 2-2

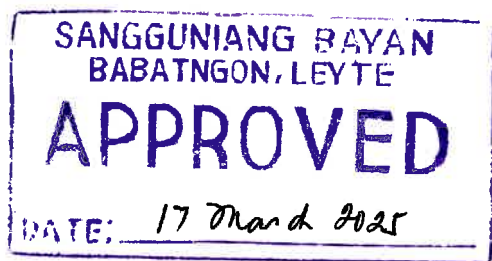

HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. HILARIO S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEHWEL B. VETHIMVAS
President
Pambayang Pederasyon ng Sangguniang Kabataan









CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Allocation in the amount of **Five Million Thirty Thousand One Hundred Forty-Six Pesos and 30/100 (PhP 5,030,146.30)**

THIS IS TO CERTIFY further that this amount is derived from the Balances of 70% **Local Disaster Risk Reduction Fund (2020, 2021, 2022, 2023 and 2024)** of the Municipality of Babatngon, Leyte.

Issued this 12th day of March, 2025 at Babatngon, Leyte.


SARAH JANE R. DEPRA, CPA
Municipal Accountant


FRANCISCO E. BALBOA
Municipal Treasurer





STATEMENT OF FUND SOURCES

SUPPLEMENTAL BUDGET NO. 1
FISCAL YEAR 2025

BABATNGON, LEYTE
GENERAL FUND

| PARTICULARS 1 | ACCOUNT CLASSIFICATION 2 | AMOUNT 3 |
|--|-----------------------------|-------------------------|
| 1.0 REVENUE SOURCES | | |
| 2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME | | |
| 3.0 SAVINGS | | |
| Balances from 70% LDRRM Fund (2020, 2021, 2022, 2023, 2024) | | 5,030,146.30 |
| 4.0 REALIGNMENT | | |
| TOTAL | | <u>PhP 5,030,146.30</u> |

Certified Correct:


FRANCISCO B. BALBOA
Municipal Treasurer


SARAH JANE R. DEPARA, CPA
Municipal Accountant





STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO 1 SERIES OF 2025

MUNICIPALITY OF BABATNGON

| IMPLEMENTING OFFICE | OBJECT OF EXPENDITURES/ PPAS | AMOUNT OF APPROPRIATION | AMOUNT OF OBLIGATION | UNOBLIGATED TO DATE | AMOUNT TO BE REVERTED |
|--|------------------------------|-------------------------|----------------------|---------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | |
| MAYOR'S OFFICE | 70% LDRRM FUND 2022 | 5,780,624.44 | 1,857,079.14 | 3,923,545.30 | 2,477,410.48 |
| | 70% LDRRM FUND 2024 | 2,075,924.45 | | 2,075,924.45 | 2,075,924.45 |
| CAPITAL OUTLAY | | | | | |
| MAYOR'S OFFICE | 70% LDRRM FUND 2020 | 1,085,679.02 | 739,887.39 | 345,791.63 | 345,791.63 |
| | 70% LDRRM FUND 2021 | 3,914,320.98 | 3,819,801.99 | 94,518.99 | 94,518.99 |
| | 70% LDRRM FUND 2023 | 3,484,625.78 | 3,448,125.03 | 36,500.75 | 36,500.75 |
| TOTAL FUNDS AVAILABLE FOR REVERSION | | | | | 5,030,146.30 |


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

SUPPLEMENTAL BUDGET NO. 01 S. 2025
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

| IMPLEMENTING OFFICE | PARTICULARS | AIP REFERENCE CODE | OBJECT OF EXPENDITURES/ PPAS | ACCOUNT CODE | AMOUNT |
|--|---|-------------------------------|---------------------------------|-----------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| CAPITAL OUTLAY | | | | | |
| MAYOR'S OFFICE / MUNCIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE | Development of Cemetery for Victims of Calamity/Disaster and Infectious Disease | 9000-000-3-1-2-20-002- 009 | Other MOOE | 5-02-09-990 | 3,500,000.00 |
| | Disaster Preparedness (National Disaster Resilience Month) | 9000-000-3-1-2-20-002- 010 | Other MOOE | 5-02-09-990 | 150,000.00 |
| | Prevention and Mitigation (Trainings/Capacity/Capability Building/Other PPA's) | 9000-000-3-1-2-20-002- 011 | Other MOOE | 5-02-09-990 | 1,380,146.30 |
| TOTAL APPROPRIATION | | | | | 5,030,146.30 |


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

MDC Resolution No. 01 | 2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BABATNGON
-o0o-

EXCERPT FROM THE MINUTES OF THE 1ST MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON THE 12th DAY OF MARCH, 2025 AT THE MUNICIPAL EVACUATION CENTER, MUNICIPAL COMPOUND, BABATNGON, LEYTE.

MDC RESOLUTION NO. 01-2025

A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 01, IN THE AMOUNT OF PHP12,300,000.00 FOR CALENDAR YEAR 2025 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.

WHEREAS, during the Municipal Development Council meeting, the herein request is presented to this august body for approval of the total appropriated amount of **TWELVE MILLION THREE HUNDRED THOUSAND PESOS ONLY (PHP12,300,000.00)** for Supplemental Investment Program No. 01, of this Municipality for Calendar Year 2025;

WHEREAS, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Investment Program No. 01 in the Annual Investment Program CY 2025, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;

WHEREFORE, on motion of **HON. RAFAEL I DELIS, CSO President – Barangay District I Farmers Association, Brgy. District I, Babatngon, Leyte** duly seconded en mass, be it;

RESOLVED, as it is hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Municipal Development Council (MDC) Resolution No. 01-2025 “A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 IN THE AMOUNT OF PHP12,300,000.00 FOR CALENDAR YEAR 2025 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE, for adoption;**

RESOLVED FURTHER, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

APPROVED and ADOPTED this 12th day of March 2025 at the Municipal Evacuation Center, Municipal Compound, Barangay District I, Babatngon, Leyte.


I HEREBY CERTIFY to the correctness of the foregoing resolution.

VICKY SARMIENTO-PLACA, EnP, MM
Municipal Planning & Development Coordinator
MDC Secretary

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor
MDC Chairman

CONCURRED:


HON. FEDERICO P. ELIZAGA, JR.
 Sangguniang Bayan Member
 Committee Chairman on Finance
 Budget, Ways and Means

1) 
HON. DARRYL S. AGRAMON
 Barangay Chairman, BACONG

3) 
HON. LITA C. BERGULA
 Barangay Chairman, DISTRICT II

5) **ABSENT**
HON. ALFREDO DELA CRUZ ALDE
 Barangay Chairman, DISTRICT IV

7) 
HON. RAZEL B. ABAD
 Barangay Chairman, RIZAL I

9) 
HON. JONALYN G. CAJEFE
 Barangay Chairman, LUKAY

11) **ABSENT**
HON. SALVACION C. LOSMAGOS
 Barangay Chairman, NAGA-ASAN

13) 
HON. REYDEL A. BUENA
 Barangay Chairman, SAN ISIDRO

15) **ABSENT**
HON. LOLITO I. AGERO
 Barangay Chairman, SANGPUTAN

2) **ABSENT**
HON. JAY ANTHONY D. MACAWILE
 Barangay Chairman, DISTRICT I

4) 
HON. ROMEO C. WAGAS
 Barangay Chairman, DISTRICT III

6) 
HON. ARVIN REY A. PARIÑA
 Barangay Chairman, SAN RICARDO

8) **ABSENT**
HON. CESAR M. DAVIN
 Barangay Chairman, RIZAL II

10) **ABSENT**
HON. COSTUDIO R. MEDINA
 Barangay Chairman, VICTORY

12) 
HON. ELSA D. CORONA
 Barangay Chairman, MALIBAGO

14) 
HON. JELICO A. ALCARAZ
 Barangay Chairman, MAGCASUANG

16) **ABSENT**
HON. BENEDICTO D. DIVINO, JR.
 Barangay Chairman, PAGESULHUGON

17) **ABSENT**
HON. TEOTIMO M. CASAS
Barangay Chairman, BAGONG SILANG

18) **ABSENT**
HON. ZOSIMO R. BASTES, JR.
Barangay Chairman, SAN AGUSTIN

19) **ABSENT**
HON. EDGARDO Y. MORDEN
PRES., LIGA NG MGA BARANGAY/
Barangay Chairman, UBAN

20) **ABSENT**
HON. LERIO A. LAMPAYAN
Barangay Chairman, TAGUITE

21) **ABSENT**
HON. NESTOR Q. LACABA
Barangay Chairman, GUINTIGUI-AN

22) **ABSENT**
HON. ALEX C. SEMBRERO
Barangay Chairman, PLANZA

23) **ABSENT**
HON. JOSEPH B. ESTRADA
Barangay Chairman, BIASONG

24) **ABSENT**
HON. ELENA E. PATRIARCA
Barangay Chairman, VILLA MAGSAYSAY

25) **ABSENT**
HON. CRISPIN F. CHUA
Barangay Chairman, GOV. E. JARO

Civil Society Organization (CSO):

26) **ABSENT**
Ms. Felisa B. Sarmiento
Federation President/
President - Overseas Filipino
Workers and Beneficiaries Association, Brgy. District I

27) **ABSENT**
Mr. Rolando L. Igana
President - San Ricardo Producers
Association (SRFA), Brgy. San Ricardo

28) **ABSENT**
Mr. Zaldy P. Lause
President - San Agustin Farmers
Entrepreneur Association, Brgy. San Agustin


29)


Ms. Gloria S. Mastor
President – Sustainable Livelihood
Association, Brgy. District II

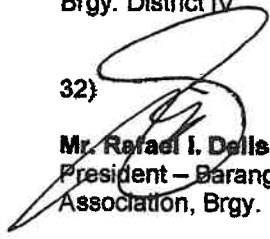
30)

Mr. Edgar Erandio
President – Babatngon Seaport
Stevedore Workers Association,
Brgy. District IV


31)


Mr. Dominador A. Panao
President – Pagsulhugon Integrated
Farmers Association (PIFA),
Brgy. Pagsulhugon

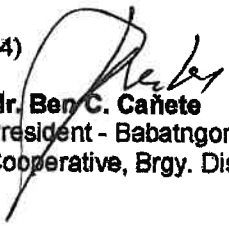
32)


Mr. Rafael I. Dells
President – Barangay District I Farmers
Association, Brgy. District I


33)


Mr. Simeon Melchor B. Naputo
BOD - Bacong Nabungkagan
Tulaan Farmers and Fishermen
Association, Brgy. Bacong

34)


Mr. Ben C. Cañete
President - Babatngon Transport
Cooperative, Brgy. District I

35)


Ms. Elizabeth Elago
BOD – Magcasuang Farmers
Association, Brgy. Magcasuang

SUPPLEMENTAL INVESTMENT PROGRAM NO.01

Calendar Year : **2025**

Municipality: Babatngon, Leyte

| AIP REF. CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMEN TING OFFICE | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | SOURCE OF FUNDS | AMOUNT IN PESOS | | | | | AMOUNT of Climate Change PPAs | | |
|-------------------------------|---|----------------------------|----------------------------|-----------------|--|-----------------|------------------------|---|-------------------------|---------------------|----------------------|-------------------------------|---------------------------|------------------|
| | | | START DATE | COMPLETION DATE | | | Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | CC Typology Code |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 9000 | OTHER SERVICES | | | | | | | | | | | | | |
| 9000-000-3-1-20-002-009 | Development of Cemetery of Victims of Calamity/Disasters and Infectious Disease | MO/MDRRMO | Mar. 2025 | Dec. 2025 | Purchase of lot for cemetery | LDRRMIFP | | | | 10,000,000.00 | 10,000,000.00 | | | |
| 9000-000-3-1-20-002-010 | National Disaster Resilience Month | MO/MDRRMO | Mar. 2025 | Dec. 2025 | National Disaster Resilience Month conducted | LDRRMIFP | | 300,000.00 | | | 300,000.00 | | | |
| 9000-000-3-1-20-002-011 | Other Prevention and Mitigation PPAs and Disaster Preparedness PPAs | MO/MDRRMO | Mar. 2025 | Dec. 2025 | CCA-DRR capacity related PPAs (RDANA, EOC, BICS, ect.) | LDRRMIFP | | 2,000,000.00 | | | 2,000,000.00 | | | |
| TOTAL APPROPRIATION | | | | | | | | | | | 12,300,000.00 | | | |
| UNAPPROPRIATED BALANCE | | | | | | | | | | | - | | | |

Prepared by:

Reviewed by:

APPROVED:

EnP VICKY SARMIENTO-PLACA, MM
Municipal Planning & Development Coordinator

MA. VICTORIA M. PINEDA
Municipal Budget Officer

HON. ELEONOR S. LUGNASIN
Municipal Mayor