



OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICO L. PETILLA**

Item No.: 18

Date: 17 2025 JUN

Republic of the Philippines  
**PROVINCE OF LEYTE**  
Palo, Leyte 6501

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: JUN 11 2025  
By: [Signature]

June 5, 2025

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

THRU: Hon. WILSON S. UY  
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Greetings.

Transmitting to this august body the General Fund Supplemental Budget No. 4 FY 2025 of the Provincial Government of Leyte with a total appropriations amounting to **One Hundred Sixty Nine Million Six Hundred Forty Two Thousand Nine Hundred Thirty Pesos (PhP169,642,930.00)** sourced from the Unappropriated Balance December 31, 2024.

This supplemental budget is for the provision of funds for various expenditures of the different hospitals of the Provincial Government of Leyte.

Your immediate action and approval is highly appreciated. Thank you.

  
**CARLOS JERICO L. PETILLA**  
Provincial Governor  


**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**PROVINCE OF LEYTE**  
**SUPPLEMENTAL BUDGET NO. 4 CY 2025**  
**4-Jun-25**

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount
<b>I. PGO</b>	1000-000-	<b>MOOE</b>			
	1-1-01-000	ADDITIONAL APPROPRIATION FOR TRAVELLING EXPENSES	TRAVELLING EXPENSES	5 02 01 010	2,000,000.00
	000-000	ADDITIONAL APPROPRIATION FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	4,000,000.00
		ADDITIONAL FUNDS FOR GASOLINE, OIL & LUB. EXPENSES	FUEL, OIL & LUB. EXPENSES	5 02 03 090	2,000,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	4,000,000.00
		ADDITIONAL FUNDS FOR JANITORIAL SERVICES	JANITORIAL SERVICES	5 02 12 020	1,000,000.00
		ADDITIONAL FUNDS FOR GENERAL SERVICES	OTHER GENERAL SERVICES	5 02 12 990	3,500,000.00
		ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE	R&M-TRANSP. EQUIPMENT	5 02 13 060	2,000,000.00
		ADDITIONAL FUNDS FOR DONATIONS	DONATIONS	5 02 99 080	2,500,000.00
		ADDITIONAL FUNDS FOR SUBSIDY TO VARIOUS LGUs	SUBSIDY-OTHERS	5 02 14 030	500,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSP. EQUIPMENT	5 02 13 060	2,000,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	3,000,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	500,000.00
		<b>TOTAL MOOE APPROPRIATION</b>			<b>27,000,000.00</b>
		<b>CO</b>			
		ADDITIONAL FUNDS FOR ICT EQUIPMENT	ICT EQUIPMENT	1 07 05 030	3,000,000.00
		<b>TOTAL PGO CO APPROPRIATIONS</b>			<b>3,000,000.00</b>
	<b>TOTAL PGO APPROPRIATION</b>			<b>30,000,000.00</b>	
<b>2. HEALTH SERVICES &amp; OTHER ADMINISTRATIVE DEVT. ACTIVITIES</b>	3000-000-1-1-01-007-000	<b>MOOE</b>			
		ADDITIONAL APPROPRIATION FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	500,000.00
		ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	DRUGS & MEDICINES EXPENSES	5 02 03 070	500,000.00
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	500,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	500,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	500,000.00
		ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT	R&M-MACINERY & EQUIPMENT	5 02 13 050	500,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSP. EQUIPMENT	5 02 13 060	500,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	500,000.00
		<b>TOTAL HS MOOE APPROPRIATION</b>			<b>4,000,000.00</b>
		<b>CO</b>			
		ADDITIONAL FUNDS FOR ICT EQUIPMENT	ICT EQUIPMENT	1 07 05 030	2,789,707.00
		ADDITIONAL FUNDS FOR MEDICAL EQUIPMENT	MEDICAL EQUIPMENT	1 07 05 110	5,000,000.00
		ADDITIONAL FUNDS FOR OTHER PPE	OTHER PROPERTY, PLANT & EQUIPMENT	1 07 99-990	5,000,000.00
		<b>TOTAL HS CO APPROPRIATION</b>			<b>12,789,707.00</b>
		<b>TOTAL HS APPROPRIATION</b>			<b>16,789,707.00</b>
		<b>TOTAL PGO &amp; HS APPROPRIATIONS</b>			<b>46,789,707.00</b>
<b>DRUG CEILING</b>					
<b>3. LPH</b>		<b>MOOE</b>			
4421-01-A	3000-00-1-2-37-001-000	ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	20,000,000.00
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	5,609,725.00
		<b>TOTAL LPH -DC APPROPRIATION</b>			<b>25,609,725.00</b>
<b>4. ADH</b>		<b>MOOE</b>			
4421-02-A	3000-00-1-2-38-001-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	7,116,113.00
		<b>TOTAL ADH -DC APPROPRIATION</b>			<b>7,116,113.00</b>

<b>5. BDH</b> 4421-04-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	4,889,343.00	
	39-001-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	1,843,800.00	
	<b>TOTAL ADH -DC APPROPRIATION</b>				<b>6,733,143.00</b>	
<b>6. NWLDH</b> 4421-05-A	3000-00-1-2-	ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,140,172.00	
	40-001-000					
	<b>TOTAL - NWLDH DC APPROPRIATIONS</b>				<b>2,140,172.00</b>	
<b>7. CDH</b> 4421-06-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	4,286,695.00	
	41-002-000	<b>TOTAL - CDH DC APPROPRIATIONS</b>				<b>4,286,695.00</b>
<b>8. HDH</b> 4421-07-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	6,000,000.00	
	42-001-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	696,976.00	
<b>TOTAL - HDH DC APPROPRIATIONS</b>				<b>6,696,976.00</b>		
<b>9. ODH</b> 4421-08-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	13,959,057.00	
	43-001-000	<b>TOTAL - ODH DC APPROPRIATIONS</b>				<b>13,959,057.00</b>
<b>10. DMBVMH</b> 4421-09-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,711,462.00	
	44-002-000	<b>TOTAL - DMBVMH DC APPROPRIATIONS</b>				<b>1,711,462.00</b>
<b>11. TCH</b> 4421-10-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	2,508,987.00	
	45-001-000	<b>TOTAL - TCH DC APPROPRIATIONS</b>				<b>2,508,987.00</b>
<b>12. VCH</b> 4421-14-A	3000-00-1-2-	<i>NOOE</i>				
		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	329,154.00	
	48-001-000	<b>TOTAL - VCH DC APPROPRIATIONS</b>				<b>329,154.00</b>
<b>13. PHO-ABTC</b>		ADDITIONAL FUNDS FOR MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	46,800.00	
<b>TOTAL DC APPROPRIATIONS</b>					<b>71,138,284.00</b>	
<b>HEALTH SERVICES &amp; OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES</b>						
<b>14. LPH</b> 4421-01-B	3000-00-1-2-	<i>NOOE</i>				
		37-002-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	OFFICE SUPPLIES EXPENSES	5 02 03 010	500,000.00
			ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	3,000,000.00
			ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	500,000.00
			ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	2,800,000.00
			ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	800,000.00
			ADDITIONAL FUNDS FOR GENERAL SERVICES	OTHER GENERAL SERVICES	5 02 12 990	2,250,000.00
			ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	250,000.00
			ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	665,308.00
			ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	6,680,486.00
<b>TOTAL - LPH HS - APPROPRIATIONS</b>				<b>17,445,794.00</b>		

<b>15. ADH</b>		<b>MOOE</b>			
4421-02-B	3000-00-1-2-38-002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,400,000.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	400,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	190,219.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	1,765,249.00
		<b>TOTAL - ADH HS - APPROPRIATIONS</b>			<b>4,755,468.00</b>

<b>16. BDH</b>		<b>MOOE</b>			
4421-04-B	3000-00-1-2-39-002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	2,100,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	137,176.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	149,145.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXP.	5 02 99 990	1,342,307.00
		<b>TOTAL - BDH HS - APPROPRIATIONS</b>			<b>3,728,628.00</b>

<b>17. NWLDH</b>		<b>MOOE</b>			
4421-05-B	3000-00-1-2-40-002-000	PAYMET FOR UNOBLIGATED PAYABLE	FUEL, OIL & LUB. EXPENSES	5 02 03 090	200,000.00
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	442,693.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	400,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPO. EQUIPMENT	5 02 13 060	150,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	79,513.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	715,618.00
		<b>TOTAL - NWLDH HS APPROPRIATIONS</b>			<b>1,987,824.00</b>

<b>18. CDH</b>		<b>MOOE</b>			
4421-06-B	3000-00-1-2-41-002-000	ADDITIONAL FUNDS FOR INTERNET SUBS. EXPENSES	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	400,000.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	WATER EXPENSES	5 02 04 010	200,000.00
		ADDITIONAL FUNDS FOR MAINT. OF MACHINERY & EQUIPMENT	R&M-MACINERY & EQUIPMENT	5 02 13 050	50,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	96,270.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	970,488.00
		<b>TOTAL MOOE - CDH HS APPROPRIATIONS</b>			<b>1,766,758.00</b>

CO

ADDITIONAL FUNDS FOR ICT EQUIPMENT	ICT EQUIPMENT	1 07 05 030	640,000.00
<b>TOTAL CDH HS APPROPRIATIONS</b>			<b>2,406,758.00</b>

<b>19. HDH</b>		<b>MOOE</b>			
4421-07-B	3000-00-1-2-42-002-000	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	500,000.00
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	1,542,427.00
		ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	OTHER SUPPLIES & MATERIALS AXPENES	5 02 03 990	250,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	152,828.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	1,375,458.00
		<b>TOTAL - HDH HS APPROPRIATIONS</b>			<b>3,820,713.00</b>

<b>20. ODH</b>		<b>MOOE</b>			
4421-08-B	3000-00-1-2-43-002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	3,903,480.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	1,200,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	200,000.00
		ADDITIONAL FUNDS FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	200,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	366,899.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	3,302,090.00
		<b>TOTAL - ODH HS APPROPRIATIONS</b>			<b>9,172,469.00</b>

21. DMBVMH 4421-09-B	3000-00-1-2- 44-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	324,755.00
		ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	200,000.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	250,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANPO. EQUIPMENT	5 02 13 060	100,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	58,318.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	524,856.00
		<b>TOTAL - DMBVMH HS APPROPRIATIONS</b>			<b>1,457,929.00</b>
21. TCH 4421-10-B	3000-00-1-2- 45-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXPENSES	MEDICAL, DENTAL & LAB. SUPPLIES EXPENS	5 02 03 080	213,397.00
		ADDITIONAL FUNDS FOR SUPPLIES & MATERIALS EXPENSES	OTHER SUPPLIES & MATERIALS AXPENSES	5 02 03 990	200,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG. & OTHER STRUCTURES	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	300,000.00
		ADDITIONAL FUNDS FOR VARIOUS PROF. SERVICES	OTHER PROF. SERVICES	5 02 11 990	15,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	56,560.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	509,039.00
		<b>TOTAL - TCH MOOE APPROPRIATIONS</b>			<b>1,293,996.00</b>
		<b>CO</b>			
			OFFICE EQUIPMENT		120,000.00
<b>TOTAL - TCH APPROPRIATIONS</b>			<b>1,413,996.00</b>		
22. VCH 4421-14-B	3000-00-1-2- 48-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	OFFICE SUPPLIES EXPENSES	5 02 03 010	109,081.00
		ADDITIONAL APPROPRIATION FOR UTILITY EXP.	ELECTRICITY EXPENSES	5 02 04 020	250,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	25,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINT. & OTHER OPERATING EXPEN	5 02 99 990	216,047.00
		<b>TOTAL - VCH APPROPRIATIONS</b>			<b>600,128.00</b>
	<b>TOTAL - HEALTH SERVICES APPROPRIATIONS</b>		<b>46,789,707.00</b>		
23. 5% LDRRMF	1000-000-1-2-	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR	MEDICAL, DENTAL & LABORATORY SUPPLIES	5 02 03 080	3,447,662.40
70% of 5% LDRRMF	07-002-000/	DISASTER PREPAREDNESS AND FOR STOCK PILE	MEDICAL, DENTAL & LABORATORY SUPPLIES	5 02 03 080	1,477,569.60
30%QRF	07-003-000	DISTRIBUTED TO DIFFERENT HOSPITALS			
		<b>TOTAL - 5% APPROPRIATIONS</b>			<b>4,925,232.00</b>
		<b>GRAND TOTAL</b>			<b>169,642,930.00</b>

Prepared by:

  
MARIA GINA P. HIYE

Provincial Budget Officer

Approved by:

  
CARLOS JERICHO L. PETILLA  
Provincial Governor

## SUMMARY

TOTAL - PGO(Regular) & HS APPROPRIATIONS	46,789,707.00
TOTAL -DRUG CEILING APPROPRIATIONS	71,138,284.00
TOTAL - INCOME SHARE (HEALTH SERVICES) APPROPRIATIONS	46,789,707.00
TOTAL 5% LDRRMF	4,925,232.00
GRAND TOTAL	169,642,930.00

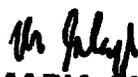
**PROVINCE OF LEYTE**  
**UNAPPROPRIATED BALANCE**

December 31, 2024

	Unappropriated Balance	Continuing Appropriation
Beginning Balance		2,783,842,097.16
Adjustments to Beginning Balance		
1.) Surplus/(Deficit) Budget & Actual Amount	2,466,378,304.22	
<b>Net Surplus CY 2024</b>	<b>2,466,378,304.22</b>	
Less: Beg. Balance Appropriation CY 2023		
Interest Earned on TB		
Interest Earned on TD	(65,565,930.48)	
<b>Net Surplus Available</b>	<b>2,400,812,373.74</b>	
3.) Unutilized Current Appropriation on Development Fund		
Regular Office Appropriation for Capital Outlay and Other SPAs		
3.1 20% DF (8919)	(211,938,194.30)	211,938,194.30
3.2 Approp. For Capital Outlay	(593,367,359.07)	593,367,359.07
3.3 Financial Expenses (9921)	(3,476,876.02)	3,476,876.02
3.4 Financial Assistance (9995)	(3,482,500.00)	3,482,500.00
3.4 Livelihood Projects (8971)	(14,878,958.25)	14,878,958.25
3.5 Others (9999)	(1,100,487.90)	1,100,487.90
4.) Prior Year's Continuing Appropriation utilized during the Year.		
3.1) M.O.O.E.		(131,380,048.16)
3.2) Acquisition of Fixed Assets (Capital Outlay)		(854,796,590.81)
Prior Year's Obligation on Progress Billings	(150,602,807.76)	
Prepaid Expenses	(150,000.00)	
Non-cash Expenses (Depreciation)	(698,057,095.35)	
Semi-expendables	(19,780,290.08)	
<b>Balance</b>	<b>703,977,805.01</b>	<b>2,625,909,833.73</b>

Certified correct:

  
**MA. DORIS M. BELOY**  
Provincial Accountant

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

Province of Leyte  
**Unappropriated Balance**  
CY 2024

Unappropriated Balance CY 2024		<b>703,977,805.01</b>
Less: Supplemental Budget No. 1 CY 2025	42,077,579.00	
Supplemental Budget No. 2 CY 2025	156,381,131.00	
Supplemental Budget No. 3 CY 2025	64,295,783.00	
Supplemental Budget No. 4 CY 2025	<u>169,642,930.00</u>	<u>432,397,423.00</u>
Balance as of June 4, 2025 after SB No. 4 CY 2025		<b><u>271,580,382.01</u></b>