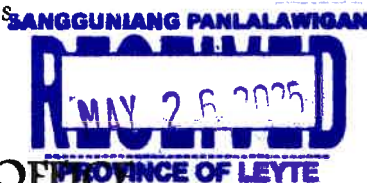




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-



Item No.: 20
10 2025 JUN
Date: _____

PROVINCIAL BUDGET OFFICE

May 26, 2025

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

RELEASED
DATE: 5-26-25
NO. #018
BY: [Signature]
PSO

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 001-25** with a total appropriation in the amount of **P31,674,379.15** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the salary schedule for Second Class Municipality shall be pursuant to the provisions provided for under DOF No. 074-204 dated November 5, 2024;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 2.1 Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - 2.2 Medical Allowance - Budget Circular No. 2024-6
 - 2.3 Subsistence Allowance – RA 7305 and AO No. 170
 - 2.4 Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
 - 2.5 RATA – Local Budget Circular No. 103
 - 2.6 Mid-Year Bonus – Budget Circular No. 2017-2
 - 2.7 Year-End Benefits – Budget Circular No. 2016-4
3. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That LGU Leyte provided a lump sum appropriation for the implementation of the Second Tranche Salary Adjustment pursuant to Executive Order No. 64 dated August 12, 2024.

Section 5.5 of Local Budget No. 160 states that ***"The implementation of the First Tranche Salary shall be effective for a period of not less than (1) year from the date of the approval of the appropriation ordinance authorizing the supplemental budget or augmentation or on the date fixed therein by the Sanggunian concerned, subject to the pertinent provisions of RA No. 7160."***

Therefore, the effectivity of the implementation of Second Tranche Salary Adjustment shall not be earlier than August 2, 2025 and subject to the guidelines to be issued by the Department of Budget and Management.

5. That the following Program, Project and Activity (PPA) is deficiently programmed in the Supplemental Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the SIP
SPA Subsidy to Schools	789,248.08	650,000.00	139,248.08

Accordingly, the stated deficient amount in the SIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP) shall be in accordance with BOM 2023 Edition; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate
On Official Travel


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
13 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 001-25** of the **Municipality of Leyte, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget 1, series of 2025 of the Municipality of Leyte involving an amount of Thirty-One Million Six Hundred Seventy-Four Thousand Three Hundred Seventy-Nine Pesos & 15/100 (P31,674,379.15), together with the Supplemental Investment Program No. 1 for CY 2025 in the amount of P49,940,000.00.**

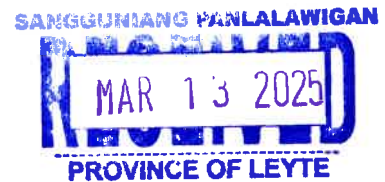

FLORINDA JILL S. UY
Secretary to the Sanggunian



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE

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Office of the Sangguniang Bayan



1st ENDORSEMENT
March 12, 2025

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Palo, Leyte, the herein **Appropriation Ordinance No. 001-25** covering a total appropriation of **THIRTY ONE MILLION, SIX HUNDRED SEVENTY FOUR THOUSAND THREE HUNDRED SEVENTY NINE PESOS & 15/100 (Php31,674,379.15)** representing the **SUPPLEMENTAL BUDGET No. 1** for Calendar Year 2025 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

1. Appropriation Ordinance No. 001-25
(Supplemental Budget No. 1)
LBP Form No. 8 & 9
Statement of Receipts and Expenditures
Certification
Certificate of Unappropriated Surplus
2. SB Resolution No. 041-25
(Resolution Adopting Supplemental Investment Program No.1 2025)
2025 Supplemental Investment Program No.1
MDC-EXECOM Resolution No. 01,s2025
Attendance of Meeting
3. Certificate of Posting


VILMA D. COMBATE
SB Secretary



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MARCH 10, 2025 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----
Hon. Paquito D. Pelipel, Jr. -----
Hon. Lileth I. Gatchalian, -----
Hon. Edward Jay A. Durante, -----
Hon. Rowil G. Batan, -----
Hon. Aida A. Delantar, -----
Hon. Alex A. Dagandan, -----
Hon. Eulogio E. Capacio, -----
Hon. Gualberto G. Meracap, -----
Hon. Jerry G. Apacible, -----
Hon. Nellie Grace D. Dandan, -----

Mun. Vice Mayor
SB Member

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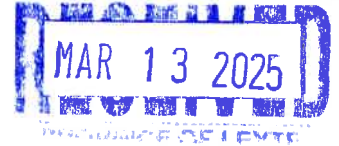
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Liga ng Mga Barangay President

SK Fed. President

SANGGUNIANG PANLALAWIGAN



APPROPRIATION ORDINANCE NO. 001-25

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF THIRTY ONE MILLION SIX HUNDRED SEVENTY FOUR THOUSAND THREE HUNDRED SEVENTY NINE PESOS & 15/100 (PHP31,674,379.15) FOR VARIOUS EXPENDITURES.

Be It Ordained by the Sangguniang Bayan in session assembled that:

SECTION 1. The Supplemental Budget No. 1 of the Municipality of Leyte for Fiscal Year 2025 in the total amount of Thirty One Million Six Hundred Seventy Four Thousand Three Hundred Seventy Nine Pesos & 15/100 (P31,674,379.15) for various expenditures is hereby approved.

1.1. The Budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. LBP Form No. 8 - Statement of Funding Sources
2. LBP Form No. 9 - Statement of Supplemental Appropriations FY 2024
3. Certification of Availability of Funds
4. Certification of Unappropriated Surplus for FY 2024
5. Certificate of Receipts and Expenditures

SECTION 2. Source of Funds. The source of funds for Supplemental Budget No. 1 in the total amount of Thirty One Million Six Hundred Seventy Four Thousand Three Hundred Seventy Nine Pesos & 15/100 (P31,674,379.15) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
Unappropriated Balance	31,674,379.15
TOTAL	31,674,379.15

Section 3. Use of Funds. The amount of Thirty One Million Six Hundred Seventy Four Thousand Three Hundred Seventy Nine Pesos & 15/100 (P31,674,379.15) is hereby appropriated for the Supplemental Budget No. 1 of the Municipality of Leyte, Leyte, as follows:

Office/ Department	APPROPRIATION			TOTAL
	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
Municipal Mayor	1,310,391.46	10,838,248.08	3,990,000.00	16,488,639.54
Sangg. Bayan	3,246,167.52			3,246,167.52
Secretary to the SB	339,081.00			339,081.00
MPDO	420,143.44			420,143.44
MBO	282,925.88			282,925.88
MACCO	487,505.86	100,000.00		587,505.86
MTO	932,230.53			932,230.53
HRMO	480,138.74			480,138.74
MGSO	204,515.39	150,000.00		354,515.39
MDRRMO	400,660.79			400,660.79
MASSO	568,559.68			568,559.68
MCR	522,230.47			522,320.47
MSWD	783,110.40	1,600,000.00	250,000.00	2,633,110.40
MHO	600,740.63	1,110,000.00		1,710,740.63
MAO	633,514.53	150,000.00	780,000.00	1,563,514.53
ME	944,124.75			944,124.75
20% LDF		200,000.00		200,000.00
Total Appropriation				31,674,379.15


Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this ordinance shall take effect immediately.

ENACTED this 10th day of March 2025 at Leyte, Leyte Philippines.


PAQUITO D. PELIPEL, JR.
SB Member


LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member


ROWIL G. BATAN
SB Member


AIDA A. DELANTAR
SB Member


ALEX A. DAGANDAN
SB Member






GUALBERTO G. MERACAP
SB Member





EULOGIO E. CAPACIO
SB Member


JERRY G. APACIBLE
President
Liga ng Mga Barangay

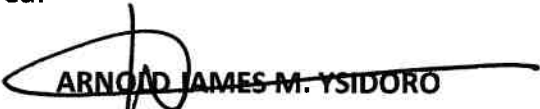

NELLIE GRACE D. DANDAN
SK Fed. President

Certified Correct:

Attested: 
ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


VILMA D. COMBATE
Secretary to the Sanggunian

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor







STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 1
FY 2025

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance		31,674,379.15
4.0 Realignment		
TOTAL ESTIMATED INCOME		31,674,379.15

Cerified Correct:


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSE LITO E. CABANGAL
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2025
LEYTE, LEYTE
Supplemental Budget No. 1

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	747,048.00
			Representation Allowance (RA)	5-01-02-020	22,200.00
			Transportation Allowance (TA)	5-01-02-030	22,200.00
			Year End Bonus	5-01-02-140	62,254.00
			Mid Year Bonos	5-01-02-990	62,254.00
			Retirement and Life Insurance Premium	5-01-03-010	89,645.76
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	164,789.70
	Medical Allowance	1000-000-3-1-01-001-001	Medical Allowance	5-01-02-990	140,000.00
					1,310,391.46
MOOE	MOOE		MOOE		
	Other General Services	1000-000-3-1-01-001-001	Other General Services	5-02-12-990	1,000,000.00
	Donations	1000-000-3-1-01-001-001	Donations	5-02-99-080	700,000.00
	Other Supplies and Materials Expenses	1000-000-3-1-01-001-001	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Other Maintenance & Operating Expenses	1000-000-3-1-01-001-001	Other Maintenance & Operating Expenses	5-02-99-990	300,000.00
					2,100,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
	Provision of 50KV _a Transformer at Slaughterhouse	8000-000-3-1-01-001-010	Other Machinery and Equipment	1-07-05-990	250,000.00
	Provision of Submersible Pump at Slaughterhouse	8000-000-3-1-01-001-011	Water Supply System	1-07-03-040	200,000.00
	Construction of Multi-Purpose Pavement at LNHS	8000-000-3-1-01-001-012	Road Networks	1-07-03-010	440,000.00
	Provision of Brass Marker for LGU Local Development Projects	8000-000-3-1-01-001-013	Other Structure	1-07-04-990	600,000.00
	Construction of LGU Archive Building (Phase I)	1000-000-3-1-01-001-015	Building	1-07-04-010	2,500,000.00
					3,990,000.00
					7,400,391.46
	Special Purpose Appropriation				
	Implementation of Solid Waste Management Program	1000-000-3-1-01-001-002	Other Maintenance and Operating Expenses	5-02-99-990	900,000.00
	Socio Cultural Activities	1000-000-3-1-01-001-003	Other Maintenance and Operating Expenses	5-02-99-990	2,000,000.00
	Founding Anniversary	1000-000-3-1-01-001-004	Other Maintenance and Operating Expenses	5-02-99-990	1,800,000.00
	Installation of Newly Elected Officials and Inagaural Ceremony	1000-000-3-1-01-001-005	Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
	Updating Various Plans	1000-000-3-1-01-001-006	Other Maintenance and Operating Expenses	5-02-99-990	1,500,000.00
	Subsidy to Schools	1000-000-3-1-01-001-007	Subsidy to National Government Agencies	5-02-14-020	789,248.08
	Support to AFP PNP personnel	1000-000-3-1-01-001-008	Other Maintenance and Operating Expenses	5-02-99-990	350,000.00
					7,639,248.08
	MCT	1000-000-3-1-01-002-01			
	Other General Services		Other General Services	5-02-12-990	500,000.00
	Office Supplies Expenses		Office Supplies Expenses	5-02-03-010	80,000.00
					580,000.00

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	PESO				
	Support to OWA Programs	3000-000-3-1-01-003-001	Other Maintenance and Operating Expenses	5-02-99-990	35,000.00
		3000-000-3-1-01-003-001	Rent Expenses	5-02-99-050	10,000.00
	Support to the Implemetation of TESDA Programs	3000-000-3-1-01-003-002	Training Expenses	5-02-02-010	50,000.00
	Counterpart for SPES Program	3000-000-3-1-01-003-003	Other Maintenance and Operating Expenses	5-02-99-990	250,000.00
					345,000.00
	PNP				
	Provision of Honoraria to the Chief of Police	1000-000-3-1-01-001-009	Other Professional Services	5-02-11-990	24,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	300,000.00
					324,000.00
	MLGOO				
	Training Expenses	1000-000-3-1-01-001-010	Training Expenses	5-02-02-010	200,000.00
					200,000.00
SB	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment of the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-02-001-001	Salaries and Wages-Regular	5-01-01-010	1,405,584.00
			Representation Allowance (RA)	5-01-02-020	113,400.00
			Transportation Allowance (TA)	5-01-02-030	113,400.00
			Year End Bonus	5-01-02-140	117,132.00
			Mid Year Bonus	5-01-02-990	117,132.00
			Retirement and Life Insurance Premium	5-01-03-010	168,670.00
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	378,202.13
			Terminal Leave Benefits	5-01-04-030	178,996.65
	Medical Allowance	1000-000-3-1-02-001-001	Medical Allowance	5-01-02-990	105,000.00
	Monetization of Leave Credits	1000-000-3-1-02-001-001	Monetization of Leave Credits	5-01-04-990	548,650.74
					3,246,167.52
SB Sec	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-04-001-001	Salaries and Wages-Regular	5-01-01-010	198,000.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	16,500.00
			Mid Year Bonus	5-01-02-990	16,500.00
			Retirement and Life Insurance Premium	5-01-03-010	23,760.00
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	42,921.00
	Medical Allowance		Medical Allowance	5-01-02-990	21,000.00
					339,081.00
MPDO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-09-001-001	Salaries and Wages-Regular	5-01-01-010	241,488.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	20,124.00
			Mid Year Bonus	5-01-02-990	20,124.00
			Retirement and Life Insurance Premium	5-01-03-010	28,978.56
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	54,028.88
	Medical Allowance	1000-000-3-1-09-001-001	Medical Allowance	5-01-02-990	35,000.00
					420,143.44
MBO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-08-001-001	Salaries and Wages-Regular	5-01-01-010	160,824.00

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	13,402.00
			Mid Year Bonus	5-01-02-990	13,402.00
			Retirement and Life Insurance Premium	5-01-03-010	19,298.88
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	34,599.00
	Medical Allowance		Medical Allowance	5-01-04-990	21,000.00
					282,925.88
MACCO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-07-001-001	Salaries and Wages-Regular	5-01-01-010	278,628.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	23,219.00
			Mid Year Bonus	5-01-02-990	23,219.00
			Retirement and Life Insurance Premium	5-01-03-010	33,435.36
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	66,604.50
	Medical Allowance	1000-000-3-1-07-001-001	Medical Allowance	5-01-02-990	42,000.00
					487,505.86
	MOOE		MOOE		
	Office Supplies Expenses	1000-000-3-1-07-001-001	Office Supplies Expenses	5-02-03-010	100,000.00
					587,505.86
MTO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-05-001-001	Salaries and Wages-Regular	5-01-01-010	418,344.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	34,862.00
			Mid Year Bonus	5-01-02-990	34,862.00
			Retirement and Life Insurance Premium	5-01-03-010	50,201.28
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	89,561.25
	Medical Allowance		Medical Allowance	5-01-02-990	84,000.00
	Monitization of Leave Credits		Monitization of Leave Credits	5-01-04-990	200,000.00
					932,230.53
HRMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-3-01-001-001	Salaries and Wages-Regular	5-01-01-010	244,536.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	20,378.00
			Mid Year Bonus	5-01-02-990	20,378.00
			Retirement and Life Insurance Premium	5-01-03-010	29,344.32
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	55,176.00
	Medical Allowance	1000-000-3-3-01-001-001	Medical Allowance	5-01-02-990	35,000.00
	Terminal Leave Benefits	1000-000-3-3-01-001-001	Terminal Leave Benefits	5-01-04-030	54,926.42
					480,138.74
MGSO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-3-02-001-001	Salaries and Wages-Regular	5-01-01-010	118,572.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	9,881.00
			Mid Year Bonus	5-01-02-990	9,881.00
			Retirement and Life Insurance Premium	5-01-03-010	14,228.64

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	24,552.75
	Medical Allowance		Medical Allowance	5-01-02-990	7,000.00
					204,515.39
	MOOE		MOOE		
	Repair of Office Building		R&M-Building	5-02-13-040-01	150,000.00
					150,000.00
					354,515.39
MDRRMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-3-03-001-001	Salaries and Wages-Regular	5-01-01-010	227,592.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	18,966.00
			Mid Year Bonus	5-01-02-990	18,966.00
			Retirement and Life Insurance Premium	5-01-03-010	27,311.04
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	52,425.75
	Medical Allowance	1000-000-3-3-03-001-001	Medical Allowance	5-01-02-990	35,000.00
					400,660.79
MASSO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-06-001-001	Salaries and Wages-Regular	5-01-01-010	280,428.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	23,369.00
			Mid Year Bonus	5-01-02-990	23,369.00
			Retirement and Life Insurance Premium	5-01-03-010	33,651.36
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	59,857.13
	Medical Allowance	1000-000-3-1-06-001-001	Medical Allowance	5-01-02-990	56,000.00
	Monitization of Leave Credits	1000-000-3-1-06-001-001	Monitization of Leave Credits	5-01-04-990	71,485.19
					568,559.68
					568,559.68
MCR	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	1000-000-3-1-12-001-001	Salaries and Wages-Regular	5-01-01-010	300,456.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	25,038.00
			Mid Year Bonus	5-01-02-990	25,038.00
			Retirement and Life Insurance Premium	5-01-03-010	36,054.72
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	66,333.75
	Medical Allowance		Medical Allowance	5-01-02-990	49,000.00
					522,320.47
MSWD	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	3000-500-3-2-05-001-001	Salaries and Wages-Regular	5-01-01-010	284,424.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	25,228.00
			Mid Year Bonus	5-01-02-990	25,228.00
			Hazard Pay	5-01-02-110	23,702.00
			Retirement and Life Insurance Premium	5-01-03-010	23,702.00
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	64,854.63

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	Medical Allowance	3000-500-3-2-05-001-001	Terminal Leave Benefits	5-01-04-030	273,571.77
			Medical Allowance	5-01-02-990	42,000.00
					783,110.40
	MOOE		MOOE		
	Formulation of Various Plans	3000-500-3-2-05-001-001	Other Maintenance and Operating Expenses	5-02-99-990	600,000.00
	Provision of Assistance to Individual In Crisis Situation	3000-500-3-2-05-001-001	Donations	5-02-99-080	1,000,000.00
					1,600,000.00
	Capital Outlay				
	Playground for ECCD Center	3000-500-3-2-05-001-001	Other Structure	1-07-04-990	250,000.00
					250,000.00
					2,633,110.40
MHO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	3000-200-3-1-11-001-001	Salaries and Wages-Regular	5-01-01-010	37,056.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	3,088.00
			Mid Year Bonus	5-01-02-990	3,088.00
			Hazard Pay	5-01-02-110	76,610.40
			Retirement and Life Insurance Premium	5-01-03-010	4,446.72
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	233,018.38
	Subsistence Allowance	3000-200-3-1-11-001-001	Subsistence Allowance	5-01-02-050	10,800.00
	Laundry Allowance	3000-200-3-1-11-001-001	Laundry Allowance	5-01-02-060	1,800.00
	Monitization of Leave Credits	3000-200-3-1-11-001-001	Monitization of Leave Credits	5-01-04-990	77,433.13
	Medical Allowance	3000-200-3-1-11-001-001	Medical Allowance	5-01-02-990	133,000.00
					600,740.63
	MOOE		MOOE		
	Provision of Honoraria to DTTB		Other Professional Services	5-02-11-990	60,000.00
	Other General Services		Other General Services	5-02-12-990	250,000.00
	Drugs and Medicine Expenses		Drugs and Medicine Expenses	5-02-03-070	500,000.00
	R&M - Ambulance		R&M-Transportation Equipment	5-02-13-060	300,000.00
					1,110,000.00
					1,710,740.63
MAO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	8000-000-3-2-03-001-001	Salaries and Wages-Regular	5-01-01-010	357,744.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	29,632.00
			Mid Year Bonus	5-01-02-990	29,632.00
			Retirement and Life Insurance Premium	5-01-03-010	42,929.28
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	83,177.25
	Medical Allowance		Medical Allowance	5-01-02-990	70,000.00
					633,514.53
	MOOE		MOOE		
	Renovation of YRRP Storage Building		R & M - Building	5-02-13-040-01	100,000.00
	R & M- Motorcycle		R & M -Transportation Equipment	5-02-13-060	50,000.00
					150,000.00

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
	Payment for the Salary Differential on the Implementation of the 2nd class salary rate	8000-000-3-1-10-001-001	Salaries and Wages-Regular	5-01-01-010	545,244.00
			Representation Allowance (RA)	5-01-02-020	10,200.00
			Transportation Allowance (TA)	5-01-02-030	10,200.00
			Year End Bonus	5-01-02-140	45,437.00
			Mid Year Bonus	5-01-02-990	45,437.00
			Retirement and Life Insurance Premium	5-01-03-010	65,429.00
			Lumpsum Appro on the Implementation of 2nd Tranche Salary Increase	5-01-01-010	117,177.75
	Medical Allowance		Medical Allowance	5-01-02-990	105,000.00
					944,124.75
20% LDF	Implementation of Bamboo Development Project	8000-000-3-1-10-001-002	Other Maintenance and Operating Expenses	5-02-99-990	200,000.00
					200,000.00
	Total Appropriation.				31,674,379.15
	Unappropriated Balance				2,802,536.42

Prepared by:



CRESTYLEN P. RELON
Municipal Budget Officer

Approved:



ARNOLD JAMES M. YSIDORO
Municipal Mayor

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Leyte, Leyte
Period Covered: Q4, 2024

Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	8,380,000.00	10,236,972.02	650,901.97	0.00	0.00	10,887,873.99	5.49 %
TAX REVENUE	3,400,000.00	2,852,513.20	650,901.97	0.00	0.00	3,503,415.17	1.77 %
Real Property Tax	1,500,000.00	520,721.56	650,901.97	0.00	0.00	1,171,623.53	0.59 %
Tax on Business	1,600,000.00	1,895,908.52	0.00	0.00	0.00	1,895,908.52	0.96 %
Other Taxes	300,000.00	435,883.12	0.00	0.00	0.00	435,883.12	0.22 %
NON-TAX REVENUE	4,980,000.00	7,384,458.82	0.00	0.00	0.00	7,384,458.82	3.72 %
Regulatory Fees (Permits and Licenses)	1,300,000.00	1,545,898.02	0.00	0.00	0.00	1,545,898.02	0.78 %
Service/User Charges (Service Income)	3,600,000.00	5,785,586.20	0.00	0.00	0.00	5,785,586.20	2.92 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	80,000.00	52,974.60	0.00	0.00	0.00	52,974.60	0.03 %
EXTERNAL SOURCES	187,514,937.00	187,550,595.16	0.00	166,345,086.21	0.00	353,895,681.37	94.51 %
National Tax Allotment	187,514,937.00	187,526,751.00	0.00	0.00	0.00	187,526,751.00	94.50 %
Other Shares from National Tax Collections	0.00	23,844.16	0.00	0.00	0.00	23,844.16	0.01 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	166,345,086.21	0.00	166,345,086.21	0.00 %
TOTAL CURRENT OPERATING INCOME	195,894,937.00	197,787,567.18	650,901.97	166,345,086.21	0.00	364,783,555.36	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	22,374,660.26	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	218,269,597.26	197,787,567.18	650,901.97	166,345,086.21	0.00	364,783,555.36	
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	109,175,539.12	92,890,806.23	0.00	1,617,504.01	0.00	94,508,310.24	63.11 %
Education, Culture & Sports/Manpower Development	557,025.87	0.00	430,303.97	0.00	0.00	430,303.97	0.29 %
Health, Nutrition & Population Control	20,625,552.24	18,486,430.11	0.00	4,404,779.58	0.00	22,891,209.69	12.56 %
Labor and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	16,146,737.01	8,687,889.37	0.00	43,818,090.00	0.00	52,505,979.37	5.90 %
Economic Services	16,044,971.69	12,762,067.83	0.00	0.00	0.00	12,762,067.83	8.67 %
Debt Service (FE) (Interest Expense & Other Charges)	14,000,000.00	13,921,672.82	0.00	0.00	0.00	13,921,672.82	9.46 %
TOTAL CURRENT OPERATING EXPENDITURES	176,559,825.93	146,748,866.36	430,303.97	49,840,373.59	0.00	197,019,543.92	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	41,709,771.33	51,038,700.82	220,598.00	116,504,712.62	0.00	167,764,011.44	0.00 %
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	659,423.22	0.00	0.00	0.00	659,423.22	
TOTAL NON-INCOME RECEIPTS	0.00	659,423.22	0.00	0.00	0.00	659,423.22	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	0.00	659,423.22	0.00	0.00	0.00	659,423.22	
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	41,709,771.33	36,390,720.07	220,598.00	0.00	0.00	36,611,318.07	100.00 %
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	41,709,771.33	36,390,720.07	220,598.00	0.00	0.00	36,611,318.07	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	41,709,771.33	36,390,720.07	220,598.00	0.00	0.00	36,611,318.07	
NET INCREASE/(DECREASE) IN FUNDS	0.00	15,307,403.97	0.00	116,504,712.62	0.00	131,812,116.59	
ADD: CASH BALANCE, BEGINNING	181,167,231.01	112,941,906.71	1,184,403.93	67,040,921.37	0.00	181,167,231.01	
FUND/CASH AVAILABLE	181,167,231.01	128,249,309.68	1,184,403.93	183,545,633.99	0.00	312,979,347.60	
Less: Payment of Prior Year/s Accounts Payable	5,289,995.49	5,157,698.49	132,297.00	0.00	0.00	5,289,995.49	
CONTINUING APPROPRIATION	79,248,084.88	30,338,917.40	19,400.00	0.00	0.00	30,358,317.40	
FUND/CASH BALANCE, END	96,629,150.64	92,752,693.79	1,032,706.93	183,545,633.99	0.00	277,331,034.71	

	GF	SEF	TF	TL	TOTAL
FUND/CASH BALANCE, END	92,752,693.79	1,032,706.93	183,545,633.99	0.00	277,331,034.71
Amount set aside to finance projects with appropriations					
provided in the previous years (Continuing appropriations)	35,324,132.53	178,186.06	0.00	0.00	35,502,318.59
Amount set aside for payment of Accounts Payable	10,733,514.66	0.00	0.00	0.00	10,733,514.66
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	46,695,046.60	854,520.87	183,545,633.99	0.00	231,095,201.46
Total Assets (net of accumulated depreciation)	663,779,284.52				

Certified correct: ALVARO SUMAYAN, JR.
Municipal Treasurer

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Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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C E R T I F I C A T I O N

This is to certify that the Municipality of Leyte has an Unappropriated surplus in the total amount of **Thirty-Four Million Four Hundred Seventy-Six Thousand Nine Hundred Fifteen Pesos and Fifty-Seven Centavos (PHP34,476,915.57)** for FY 2024.

Issued this on the 14th day of February, 2025.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
-o0o-

CERTIFICATION

This is to certify that funds are actually available to back up cash from the Municipality of Leyte's Supplemental Budget No. 1 in the amount of **THIRTY-ONE MILLION SIX HUNDRED SEVENTY-FOUR THOUSAND THREE HUNDRED SEVENTY-NINE PESOS AND FIFTEEN CENTAVOS (Php31,674,379.15)**

Issued this on the 24th day of February, 2025.

ALVARO C. SUMAYAN, JR.
Municipal Treasurer

JOSELITO B. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MARCH 7, 2025 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Nellie Grace D. Dandan, -----	SK Fed. President

Absent:

Hon. Jerry G. Apacible, -----	Liga ng Mga Brgy Pres.(On Leave of Absence)
Hon. Aida A. Delantar, -----	SB Member (On Leave of Absence)

RESOLUTION NO. 041-25

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 FOR CY 2025 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP49,940,000.00, APPROVED THROUGH MDC EXECOM RESOLUTION NO. 1 SERIES OF 2025.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council justified that there were priority Programs, Projects and Activities identified by the council that needs urgent attention and prioritization which were not included in the CY 2025 Annual Investment Program of the Municipality;

WHEREAS, the MDC Executive Committee had approved the Supplemental Investment Program No.1 for CY 2025 through MDC EXECOM Resolution No. 01, series of 2025 dated February 24, 2025;


WHEREAS, the priority PPAs identified conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government ;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Edward Jay Durante, be It

RESOLVED FURTHER that copies of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously approved.

I hereby Certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
MGDH 1(Secretary to the Sanggunian)

ADOPTED AND APPROVED:

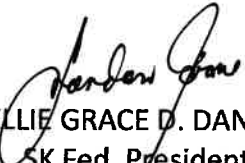

PAQUITO D. PELIPEL, JR.
SB Member


ROWIL G. BATAN
SB Member



GUABERTO G. MERACAP
SB Member



LILETH I. GATCHALIAN
SB Member



ALEX A. DAGANDAN
SB Member


NELLIE GRACE D. DANDAN
SK Fed. President


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


ARNOLD JAMES M. YSIDORO
Municipal Mayor


EDWARD JAY A. DURANTE
SB Member


EULOGIO E. CAPACIO
SB Member

CY 2025 Supplemental Investment Program (SIP) No. 1
By Program/Project/Activity by Sector

Municipality: **LEYTE**

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-001-001	Executive Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Other General Services -Donations -Other Supplies and Material Expenses	Mayor's Office	Mar 2025	Dec 2025	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	3,000,000.00	2,500,000.00		5,500,000.00			
1000-000-3-1-01-001-002	Implementation of Solid Waste Management Program	Mayor's Office/ SWM	Mar 2025	Dec 2025	Solid Waste Management Program implemented	Gen. Fund		900,000.00		900,000.00			
1000-000-3-1-01-001-003	Socio Cultural Activities	Mayor's Office	Mar 2025	Dec 2025	Socio Cultural Activities conducted	Gen. Fund		2,000,000.00		2,000,000.00			
1000-000-3-1-01-001-004	Founding Anniversary	Mayor's Office	Mar 2025	Dec 2025	Founding Anniversary celebrated	Gen. Fund		1,800,000.00		1,800,000.00			
1000-000-3-1-01-001-005	Installation of Newly Elected Officials Inaugural Ceremony	Mayor's Office	Mar 2025	Dec 2025	Newly Elected Officials Inaugural Ceremony conducted	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-001-006	Updating of Sectoral Development Plans	Mayor's Office	Mar 2025	Dec 2025	Sectoral Development Plans updated	Gen. Fund		1,500,000.00		1,500,000.00			
1000-000-3-1-01-001-007	Subsidy to Schools	Mayor's Office/ Elementary and High Schools	Mar 2025	Dec 2025	Schools given subsidies	Gen. Fund		650,000.00		650,000.00			
1000-000-3-1-01-001-008	Support to AFP PNP personnel	Mayor's Office/ AFP PNP	Mar 2025	Dec 2025	Promote peace and order	Gen. Fund		350,000.00		350,000.00			
1000-000-3-1-01-002-001	MCT Operations -Other General Services	Mayor's Office/ MCT	Mar 2025	Dec 2025	MCT Operations	Gen. Fund		650,000.00		650,000.00			
3000-000-3-1-01-003-001	Support to OWA	Mayor's Office/ PESO	Mar 2025	Dec 2025	OFWs facilitated	Gen. Fund		100,000.00		100,000.00			
3000-000-3-1-01-003-002	Support to TESDA Programs	Mayor's Office/ PESO	Mar 2025	Dec 2025	TESDA Program conducted	Gen. Fund		100,000.00		100,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (8)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000-000-3-1-01-003-003	Counterpart to SPES Program	Mayor's Office/ PESO	Mar 2025	Dec 2025	Students family's income augmented	Gen. Fund		350,000.00		350,000.00			
1000-000-3-1-01-001-009	PNP Operation -Professional Services -Other MOOE	Mayor's Office/ PNP	Mar 2025	Dec 2025	Promote peace and order	Gen. Fund		450,000.00		450,000.00			
1000-000-3-1-01-001-010	MLGOO Operartion -Training Expenses	Mayor's Office/ MLGOO	Mar 2025	Dec 2025	Government programs implemented	Gen. Fund		300,000.00		300,000.00			
8000-000-3-1-01-001-011	Provision of 50KVva Transformer at Slaughterhouse	Mayor's Office/ MEO	Mar 2025	Dec 2025	50KVva Transformer at Slaughterhouse installed	Gen. Fund			250,000.00	250,000.00			
8000-000-3-1-01-001-012	Provision of Summersible Pump at Slaughterhouse	Mayor's Office/ MEO	Mar 2025	Dec 2025	Summersible Pump at Slaughterhouse installed	Gen. Fund			200,000.00	200,000.00			
8000-000-3-1-01-001-013	Construction of Multi-purpose Pavement at LNHS	Mayor's Office/ MEO	Mar 2025	Dec 2025	Multi-purpose Pavement at LNHS constructed	Gen. Fund			440,000.00	440,000.00			
8000-000-3-1-01-001-014	Provision of Brass Marker for LGU Local Development Projects	Mayor's Office/ MEO	Mar 2025	Dec 2025	Brass Marker for LGU Local Development Projects installed	Gen. Fund			600,000.00	600,000.00			
1000-000-3-1-01-001-015	Construction of LGU Archive Building (Phase I)	Mayor's Office/ MEO	Mar 2025	Dec 2025	LGU Archive Building (Phase I) constructed	Gen. Fund			2,500,000.00	2,500,000.00			
1000-000-3-1-02-001-001	Legislative Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Monetization of Leave Credits	Vice Mayors Office/ SB	Mar 2025	Dec 2025	Laws and ordinances enacted	Gen. Fund	5,000,000.00			5,000,000.00			
1000-000-3-1-04-001-001	Legislative Support Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	SB Sec	Mar 2025	Dec 2025	Laws and ordinances enacted	Gen. Fund	1,000,000.00			1,000,000.00			
1000-000-3-1-09-001-001	Planning and Development Coordination Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	MPDO	Mar 2025	Dec 2025	Prepared development plans and monitor implementation of PPAs	Gen. Fund	1,000,000.00			1,000,000.00			

AIP REF. CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adoptation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-08-001-001	Budgeting Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	MBO	Mar 2025	Dec 2025	Prepared annual & supplemental budgets, review bgy. Budgets	Gen. Fund	1,000,000.00			1,000,000.00			
1000-000-3-1-07-001-001	Accounting Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Office Supplies	MACCO	Mar 2025	Dec 2025	Provided an efficient accounting and bookkeeping services	Gen. Fund	1,000,000.00	150,000.00		1,150,000.00			
1000-000-3-1-05-001-001	Treasury Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Office Supplies	MTO	Mar 2025	Dec 2025	Collected taxes and other revenues due the LGU & paid all dues.	Gen. Fund	1,500,000.00	150,000.00		1,650,000.00			
1000-000-3-3-01-001-001	Human Resource Management Service -Payment for the Salary Differential on the implementation of the 2nd class salary rate	HRMO	Mar 2025	Dec 2025	Implemented Human Resource development programs	Gen. Fund	1,000,000.00			1,000,000.00			
1000-000-3-3-02-001-001	General Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Repair of Office Building	MGSO	Mar 2025	Dec 2025	Provide Supplies and Property Management Services	Gen. Fund	1,000,000.00	200,000.00		1,200,000.00			
1000-000-3-3-03-001-001	Risk Reduction and Management Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	MDRRMO	Mar 2025	Dec 2025	Provide Risk Reduction and Management Services	Gen. Fund	1,000,000.00			1,000,000.00			

AJP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-06-001-001	Assessment of Real Property Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Repair and Maintenance of Office Building	MASSO	Mar 2025	Dec 2025	Evaluated and assessed properties for taxation purposes.	Gen. Fund	1,000,000.00	250,000.00		1,250,000.00			
1000-000-3-1-12-001-001	Civil Registry Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	MCR	Mar 2025	Dec 2025	Provided efficient archive of civil registry and technical services	Gen. Fund	1,000,000.00			1,000,000.00			
3000-500-3-2-05-001-001	Social Services and Development -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Formulation of Various Plans -Playground for ECCD Center	MSWDO	Mar 2025	Dec 2025	Provide efficient delivery of social services, plans updated, playground for ECCD constructed	Gen. Fund	1,500,000.00	600,000.00	350,000.00	2,450,000.00			
3000-500-3-2-05-001-002	Assistance to Individual on Crisis	MSWDO	Mar 2025	Dec 2025	Assistance to Individual on Crisis provided	Gen. Fund		1,000,000.00		1,000,000.00			
3000-200-3-1-11-001-001	Health Service Delivery -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Monetization of Leave Credits -Provision of Honoraria to DTTB -Drugs and Medicine -Repair and Maintenance of Ambulance -Other General Services	MHO RHU	Mar 2025	Dec 2025	Provide efficient and responsive health service delivery	Gen. Fund	1,500,000.00	1,500,000.00		3,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
8000-000-3-1-10-001-001	Engineering Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate	MEO	Mar 2025	Dec 2025	Provided necessary engineering and technical services	Gen. Fund	1,500,000.00			1,500,000.00			
8000-000-3-1-10-001-002	Implementation of Bamboo Development Project	Mayor's Office/ MEO	Mar 2025	Dec 2025	Bamboo Development Project implemented	Gen. Fund/ 20% LDF		300,000.00		300,000.00			
8000-000-3-1-01-001-016	Repair of Market Stall	Mayor's Office/ MEO	Mar 2025	Dec 2025	Market Stall repaired	Gen. Fund/ 20% LDF			500,000.00	500,000.00			
3000-000-3-1-01-001-017	Repair/ Improvement of Drainage Canal along Municipal Streets	Mayor's Office/ MEO	Mar 2025	Dec 2025	Drainage Canal along Municipal Streets repaired	Gen. Fund/ 20% LDF			1,500,000.00	1,500,000.00			
8000-000-3-2-03-001-001	Agricultural Services -Payment for the Salary Differential on the implementation of the 2nd class salary rate -Procurement of Rice Seeds -Renovation of YRRP Storage Building -Repair and maintenance of Motorcycle -Procurement of Vehicle -Construction of Post Harvest Facility in So. Patag Brgy. Macupa -Construction of Oyster Facility Phase II	MAO	Mar 2025	Dec 2025	Provide efficient and responsive agricultural services, increase rice production	Gen. Fund	1,000,000.00	2,500,000.00	1,000,000.00	4,500,000.00			
	TOTAL						24,000,000.00	18,600,000.00	7,340,000.00	49,940,000.00	-		

TOTAL : 49,940,000.00

Prepared for the MDC by:

MARK THEODORICK D. SULLA
Planning Officer II/ MDPC Designate

Reviewed by:

CRESTYLEN P. RELON
MBO- Designate

Approved:

ARNOLD JAMES M. YSIDORO
Municipal Mayor



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MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL
DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE (MDC-EXECOM) OF THE
MUNICIPALITY OF LEYTE HELD AT MAYORS OFFICE LEYTE, LEYTE ON FEBRUARY
24, 2025**

Present:

Arnold James M. Ysidoro	-Municipal Mayor
Lileth I. Gatchalian	-SB on Appropriation -Member
Jerry G. Apacible	-ABC President -Member
Nenita S. Dagandan	-CSO Representative
Mark Theodorick D. Sulla	-MPDC Designate -MDC Secretary

MDC-EXECOM RESOLUTION NO. 01, s2025

**RESOLUTION APPROVING AND ADOPTING THE CY 2025 SUPPLEMENTAL
INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE**

WHEREAS; Section109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long- term, annual socio- economic development plans and policies, medium- term and annual public investment programs, appraise and prioritize socioeconomic development programs and projects, formulate local investment incentives and coordinate, monitor and evaluate the implementation of development programs and projects;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council and the Municipal Technical Working Group (MTWG) that needs urgent attention and prioritization that is not included in the CY 2025 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;



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MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

NOW THEREFORE, on motion of Mrs. Nenita Dagandan, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE.**


RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2025 Supplemental Investment Program No. 1 of the Municipality of Leyte, for adoption and approval.

Approved this 24th day of February 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
PLANNING OFFICER III/ MPDC- DESIGNATE

Attested by:


ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC EXECOM Chairman

ATTENDANCE SHEET
MDC-EXECOM MEETING
Municipal Mayor's Office Leyte, Leyte
February 24, 2025

[illegible]



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 001-25: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF THIRTY ONE MILLION SIX HUNDRED SEVENTY FOUR THOUSAND, THREE HUNDRED SEVENTY NINE PESOS AND 15/100 (PHP31,674,379.15)" for various expenditures, was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification is issued this 11th day of March 2025 at Leyte, Leyte, Philippines.


VILMA D. COMBATE
Secretary to the Sangguniang Bayan