



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 21
10 2025 JUN
Date: _____



PROVINCIAL BUDGET OFFICE

May 26, 2025

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 5-26-25
NO. H021
BY PSB

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2025** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-06** with a total appropriation in the amount of **P34,849,453.20** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - b. BAC Honoraria - BC No. 2004-5a and BC No. 2007-3
4. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
5. That the following Program, Project and Activity (PPA) listed below is deficiently programmed in the Annual Investment Program, to wit:

AIP Reference Code	PPA	Per AO	Per AIP	Deficiency in the SIP
3000-500-3-2-05-005-033	Repair of Day Care Center – Papa Siwa and Mama Siwa	520,000.00	100,000.00	420,000.00

Accordingly, the stated deficient amount in the AIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate
On Official Travel

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
24 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Appropriation Ordinance No. 2025-06** of the **Municipality of Hilongos, Leyte**, entitled: **An Ordinance authorizing Supplemental Budget No. 01 CY 2025 involving an amount of Thirty-Four Million Eight Hundred Forty- Nine Thousand Four Hundred Fifty-Three Pesos and Twenty Centavos (P34,849,453.20).**


FLORINDA JIL SUYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

MUNICIPAL APPROPRIATION ORDINANCE NO. 2025-06

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01 CY 2025 INVOLVING AN AMOUNT OF THIRTY-FOUR MILLION EIGHT HUNDRED FORTY-NINE THOUSAND FOUR HUNDRED FIFTY-THREE PESOS AND TWENTY CENTAVOS (P34,849,453.20) FOR VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Authored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

BE IT ORDAINED by the 16th Sangguniang Bayan of Hilongos in a regular session assembled:

SECTION 1. The Supplemental Budget No. 01 CY 2025 in the total amount of Thirty-four Million Eight Hundred Forty-nine Thousand Four Hundred Fifty-three Pesos and Twenty Centavos (P34,849,453.20) is hereby approved.

The following budget documents are incorporated herein and made integral part of this ordinance:

- Statement of Funding Sources for Supplemental Budget No. 01 Fiscal Year 2025 as certified correct by the Municipal Treasurer and the Municipal Accountant;
- Certification that the Local Government of Hilongos has available funds for appropriation in the amount of fifty-five million six hundred nineteen thousand nine hundred sixty-seven pesos and 22/100 (P55,619,967.22) signed by Municipal Accountant and Acting Municipal Treasurer;
- Statement of Funds Available for Reversion Capital Outlay (Continuing Appropriation) as of February 05, 2025 from the 5% MDRRMF (amount to be Reverted: P55,047.56) as certified by Acting Municipal Treasurer, Municipal Budget Officer, Municipal Accountant and Local Chief Executive;
- Statement of Funds Available for Reversion MOOE (Current Appropriation) as of February 05, 2025 from the 5%-MDRRMF (amount to be Reverted: P6,500,000.00);
- Statement of Funds Available for Reversion MOOE - Special Trust Fund Balances from 2021-2023 as of February 05, 2025 in the Amount of P1,278,706.17;
- Statement of Funds Available for Reversion Capital Outlay - Special Trust Fund Balances from 2021-2023 as of February 10, 2025 in the Amount of P719,962.59;
- Statement of Supplemental Appropriations CY 2025 LBP Form No. 9 Supplemental Budget No. 2025-01 as certified by the Acting Municipal Treasurer, Municipal Budget Officer, Municipal Accountant and Local Chief Executive

SECTION 2. SOURCES OF FUNDS- The sources for the Supplemental Budget No. 01 CY 2025 in the total amount of P5,757,932.00 shall be as follows:

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice Mayor

CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member (absent)

ALINE B. REOMA
SB Member

CATHERINE A. FABULAR
Secretary to the Sanggunian

RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President, Liga ng mga Bara (absent)

CRIS ANTONIO B. ONG
SB Member

MANUEL M. GABISAN
SB Member

MANUEL V. LORA
SB Member

CATHERINE A. FABULAR
Secretary to the Sanggunian

5% MDRRMF – Current Appropriation	6,500,000.00
5% MDRRMF – Continuing Appropriation	55,047.56
Special Trust Fund Balances from 2021-2023	1,497,968.76
2024 Special Trust Fund DRRMF	₱5,996,127.88
Unappropriated Surplus Beginning Balance for 2025	₱41,600,823.02
Total	₱ 55,619,967.22

SECTION 3. APPROPRIATIONS BY OBJECT OF EXPENDITURES

IMPLEMENTING OFFICE	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR	1000-001-3-1-01-000-000	MOOE	Maintenance and Other Operating Expenses		
		1. Provision of Insurance Expenses	Insurance Expenses	5-02-16-030	400,000.00
		2. Payment of Membership Dues (2019-2022)	Membership Dues and Contribution to Organization	5-02-99-060	52,200.00
BUDGET	1000-004-3-1-08-000-000	Personnel Services	Personnel Services		
		1. Payment of BAC Members Honoraria	Honoraria	5-01-02-100	820,000.00
MTO	1000-005-3-1-05-000-000	Personnel Services	Personnel Services		
		1. Grant of Monetization	Terminal Leave Benefits: Monetization	5-01-04-030	58,000.00
MHO	3000-200-3-1-11-000-000	MOOE	Maintenance and Other Operating Expenses		
		1. Provision of Toilets (Zero Open Defecation Program)	Donation	5-02-99-080	5,000,000.00
		2. Payment of Labor for Construction of Toilet (Zero Open Defecation Program)	Donation	5-02-99-080	500,000.00
MHO	3000-200-3-1-11-000-001	Capital Outlay	Capital Outlay		
		1. Construction of RHU Building (Phase II)	Buildings	1-07-04-010	10,000,000.00

RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President,
Liga ng mga Barar (absent)

CRIS ANTONIO B. ONG
SB Member

MANUEL N. GABISAN
SB Member

MANUEL V. LORA
SB Member

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETTE M. NERVES
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member (absent)

ALINE B. REOMA
SB Member

CATHERINE A. FABULAR Secretary to the Sanggunian	MSWDO	3000-500-3-2-05-002-000	MOOE	Maintenance and Other Operating Expenses	
			1. Repair of Day Care Center - Papa Siwa and Mama Diwa	Repair and Maintenance: Bldgs. and Other Structures: (Day Care Center - Papa Siwa & Mama Diwa)	520,000.00
RICHARD BENEDICT V. OGARIO Ex-Officio Member/President, Liga ng mga Barangay (absent)	MEO		Personnel Services	Personnel Services	
		8000-200-3-1-10-000-000	1. Grant of Monetization	Terminal Leave Benefits: Monetization	199,109.00
CRIS ANTONIO B. ONG SB Member			Capital Outlay	Capital Outlay	
		9000-100-3-3-03-001-023	1. Construction of Seawall in Brgy. Naval, Hilongos, Leyte	Flood Control System	1,281,000.00
MANUEL M. GABISAN SB Member		8000-200-3-1-10-000-164	2. Construction of Seawall in Brgy. Naval, Hilongos, Leyte (Embankment)	Flood Control System	2,000,000.00
	5% MDRRMF	9000-100-3-3-03-001-023	Capital Outlay	Capital Outlay	
MANUEL V. LORA SB Member			1. Construction of Seawall in Brgy. Naval, Hilongos, Leyte	Flood Control System	13,719,144.20
			2. Procurement of Rescue Vehicle (additional amount)	Other Transportation Equipment	300,000.00
TOTAL APPROPRIATIONS					34,849,453.20

SECTION 4. SEPARABILTY CLAUSE – If for any reason, any section, or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY – The provision of this Ordinance shall take effect upon its approval.

ENACTED this 28th day of February, 2025 during the First Special Session for CY 2025 of the Sixteenth Sangguniang Bayan of Hilongos.

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETTE M. NERVES
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor



CRIS ANTONIO B. ONG
SB Member



MANUEL M. GABISAN
SB Member



BERNADETH M. NERVES
SB Member



FRANCISCO M. ORTEGA
SB Member

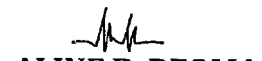
RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President, Liga ng mga
Barangay (absent)



EDWIN F. FALLER
SB Member

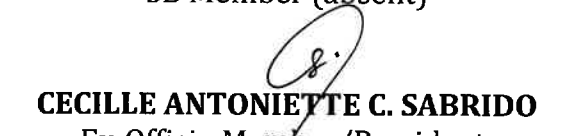


MANUEL V. LORA
SB Member



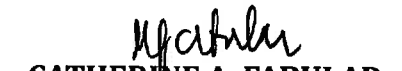
ALINE B. REOMA
SB Member

TRINIDAD V. ZARATE
SB Member (absent)




CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member/President,
Pambayang Pederasyon ng Sangguniang
Kabataan

I HEREBY CERTIFY to the correctness of the foregoing ordinance.




CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:



ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor / Presiding Officer

APPROVED:



MANUEL R. VILLAHERMOSA
Municipal Mayor
Date: 8/14/25



OFFICE OF THE SANGGUNANG BAYAN

RESOLUTION NO. 2025-99

RESOLUTION AUTHORIZING THE REVERSION OF THE TOTAL AMOUNT OF FIFTY-FIVE MILLION SIX HUNDRED NINETEEN THOUSAND NINE HUNDRED SIXTY-SEVEN PESOS AND TWENTY-TWO CENTAVOS (P55,619,967.22) FROM VARIOUS FUND SOURCES, DECLARING THE SAME AS SAVINGS, AND AUTHORIZING ITS UTILIZATION AND RE-APPROPRIATION FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE SUPPLEMENTAL BUDGET NO. 01 FOR CY 2025 OF THE LOCAL GOVERNMENT OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways, and Means

WHEREAS, the Sangguniang Bayan is in receipt of an urgent measure requesting for a resolution reverting the total amount of P55,619,967.22 from various sources to General Fund and be made available for re-appropriation to various programs, projects and activities of the Local Government Unit of Hilongos under the Supplemental Budget No. 01 for CY 2025;

WHEREAS, the Municipal Treasurer and Municipal Accountant certified from the available funds for reversion, to wit:

5% MDRRMF – Current Appropriation	₱ 6,500,000.00
5% MDRRMF – Continuing Appropriation	55,047.56
Special Trust Fund Balances from 2021-2023	1,497,968.76
2024 Special Trust Fund DRRMF	₱5,996,127.88
Total	₱ 12,394,991.24

WHEREAS, the Unappropriated Surplus Beginning Balance for 2025 in the amount of P41,600,823.02 shall also be declared as Savings;

WHEREAS, the total amount of fifty-five million six hundred nineteen thousand nine hundred sixty-seven pesos and twenty-two centavos (P55,619,967.22) as certified by concerned department heads shall be reverted, and declaring the same as savings to be utilized for various Programs, Projects, and Activities under the Supplemental Budget No. 01 for CY 2025 of the Local Government of Hilongos;

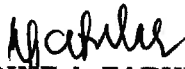
NOW THEREFORE, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Cris Antonio B. Ong;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to revert the amount of P55,619,967.22 from various fund sources to the General Fund, and declaring the same as savings, to be made available for re-appropriation for various programs, projects and activities under the Supplemental Budget No. 01 for CY 2025 of the Local Government of Hilongos;


FINALLY RESOLVED to furnish copies of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other departments for their information and appropriate action.

UNANIMOUSLY APPROVED AND ADOPTED this 28th day of February, 2025, during the First Special Session for CY 2025 of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT :


CATHERINE A. FABULAR, J.D.
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice- Mayor/ Presiding Officer

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2025

LEYTE / HILONGOS
Province / Municipality

GENERAL
Fund / Special Account

PARTICULARS	Account Classification	AMOUNTS
1	2	3
1.0 New Revenue Sources: - 2024 Special Trust Fund DRRMF		5,966,127.88
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings : - Unappropriated Surplus Beginning Balance 2025		41,600,823.02
4.0 Realignment		
5.0 Reversion: - 5% - MDRRMF - Current Appropriation - 5% - MDRRMF - Continuing Appropriation - Special Trust Fund Balances from 2021-2023		6,500,000.00 55,047.56 1,497,968.76
Total Estimated Income		55,619,967.22

Certified Correct:


LIEZILDA U. REMEDIO, CPA
Municipal Accountant

February 5, 2025


BENJIE R. NATIVIDAD
Acting Municipal Treasurer

February 5, 2025

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2025
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011	1000-001-3-1-01-000-000	MOOE 1. Provision of Insurance Expenses 2. Payment of Membership Dues (2019-2022)	Maintenance and Other Operating Expenses Insurance Expenses Membership Dues and Contribution to Organization	5-02-16-030 5-02-99-060	400,000.00 52,200.00
BUDGET 1071	1000-004-3-1-08-000-000	Personnel Services 1. Payment of BAC Members Honoraria	Personnel Services Honoraria	5-01-02-100	820,000.00
MTO 1091	1000-005-3-1-05-000-000	Personnel Services 1. Grant of Monetization	Personnel Services Terminal Leave Benefits: - Monetization	5-01-04-030	58,000.00
MHO 4411	3000-200-3-1-11-000-000	MOOE 1. Provision of Toilets (Zero Open Defecation Program) 2. Payment of Labor for Construction of Toilet (Zero Open Defecation Program)	Maintenance and Other Operating Expenses Donation Donation	5-02-99-080 5-02-99-080	5,000,000.00 500,000.00
MHO 4411	3000-200-3-1-11-000-001	Capital Outlay 1. Construction of RHU Building (Phase II)	Capital Outlay Buildings	1-07-04-010	10,000,000.00
MSWDO 7611	3000-500-3-2-05-002-000	MOOE 1. Repair of Day Care Center - Papa Siwa and Mama Diwa	Maintenance and Other Operating Expenses Repair and Maintenance: Bldgs. and Other Structures: (Day Care Center - Papa Siwa & Mama Diwa)	5-02-13-040	520,000.00
Sub-total					17,350,200.00

LBP Form No. 9

Supplemental Budget No. 2025-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2025
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MEO 8751	8000-200-3-1-10-000-000	Personnel Services 1. Grant of Monetization	Personnel Services Terminal Leave Benefits: - Monetization	5-01-04-030	199,109.00
	9000-100-3-3-03-001-023	Capital Outlay 1. Construction of Seawall in Brgy. Naval, Hilongos, Leyte	Capital Outlay Flood Control System	1-07-03-020	1,281,000.00
	8000-200-3-1-10-000-164	2. Construction of Seawall in Brgy. Naval, Hilongos, Leyte (Embankment)	Flood Control System	1-07-03-020	2,000,000.00
5% - MDRRMF	9000-100-3-3-03-001-023	Capital Outlay 1. Construction of Seawall in Brgy. Naval, Hilongos, Leyte 2. Procurement of Rescue Vehicle (additional amount)	Capital Outlay Flood Control System	1-07-03-020	13,719,144.20
			Other Transportation Equipment	1-07-06-990	300,000.00
Sub-total					17,499,253.20
TOTAL APPROPRIATIONS					34,849,453.20
Unappropriated Balance					20,770,514.02

Prepared by:

ROMEO D. FERNANDO, J.D.
Municipal Budget Officer

Approved by:

MANUEL R. VILLAHERMOSA
Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Hilongos
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OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government of Hilongos, Leyte has an available funds for appropriation in the amount of **FIFTY FIVE MILLION SIX HUNDRED NINETEEN THOUSAND NINE HUNDRED SIXTY SEVEN PESOS AND 22/100 (P 55,619,967.22)**, to wit:

1. Unappropriated Surplus	- P 41,600,823.02
Beginning Balance 2025	
2. Reversion – 5% MDRRMF – Current Approp.	- 6,500,000.00
3. Reversion – 5% MDRRMF – Continuing Approp.	- 55,047.56
4. Special Trust Fund Balances from 2021-2023	- 1,497,968.76
5. 2024 Special Trust Fund – DRRMF	- <u>5,966,127.88</u>
	P 55,619,967.22
	=====

ISSUED 5th day of February, 2025 at Hilongos, Leyte, Philippines.


LIEZILDA U. REMEDIO, CPA
Municipal Accountant


BENJIE R. NATIVIDAD
Acting Municipal Treasurer



STATEMENT OF GOVERNMENT EQUITY

As at December 31, 2024

General Fund

RECEIVABLES	30,537,966.66
INVENTORIES	28,705,007.49
PREPAYMENTS & DEFERRED CHARGES	179,985.85
INVESTMENT PROPERTY	41,255,188.91
PRPOERTY PLANT & EQUIPMENT NET	916,787,590.35
BIOLOGICAL ASSET	269,000.00
INTANGIBLE ASSETS	57,708.33
CONTINUING APPROPRIATIONS	21,626,264.52
UNAPPROPRIATED SURPLUS	<u>41,600,823.02</u>
GOVERNMENT EQUITY	<u>P 1,081,019,535.13</u>


LIEZILDA S. URGEL-REMEDIO
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



CERTIFICATION

THIS IS TO CERTIFY that, as per accounting records, the Local Government Unit of HILONGOS has ~~unspent 2024 DRRM Fund (MOOE & ORF) in the amount of P5,966,127.88~~ as of December 31, 2024.

Further certify that, the 2024 unspent DRRM Funds has available fund in the amount of P5,966,127.88 to date.

This certification is issued as required supporting document for Supplemental Budget NO. 1 for the year 2025.

Given this 5th day of February 2025 at Hilongos, Leyte Philippines.



LIEZILDA U. REMEDIO, CPA
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
MOOE (CURRENT APPROPRIATION)
As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Prev. and Mitigation				
	1. Revisit Climate and Disaster Risk Assessment (CDRA)	250,000.00	-	250,000.00	250,000.00
	2. Hazard Mapping	200,000.00	-	200,000.00	200,000.00
	3. Conduct of Risk Assessment and Vulnerability Analysis for Critical Facilities and Infrastructures	200,000.00	-	200,000.00	200,000.00
	4. Attendance to DRRM Trainings/Seminars	100,000.00	-	100,000.00	100,000.00
	5. Production of DRRM Information, Education, Communications, Materials	150,000.00	-	150,000.00	150,000.00
	6. Procurement of Disaster Supplies and Materials	250,000.00	-	250,000.00	100,000.00
	7. Mangrove Reforestation and Protection	150,000.00	-	150,000.00	100,000.00
	Disaster Preparedness:				
	8. Training on Camp Coordination and Camp Management	100,000.00	-	100,000.00	100,000.00
	9. Basic Orientation/Workshop on Disaster Risk Reduction and Management for MDRRM Council Members	200,000.00	-	200,000.00	200,000.00
	10. Conduct/Attendance to Rescue Jamboree/s	200,000.00	-	200,000.00	200,000.00
	11. Community Disaster Volunteer Program	300,000.00	-	300,000.00	300,000.00
	12. Training on Basic Life Support with Standard First Aid	300,000.00	-	300,000.00	300,000.00
	13. Trainers Training for Basic Life Support	200,000.00	-	200,000.00	200,000.00
	14. Training on Mountain Search and Rescue	300,000.00	-	300,000.00	100,000.00
	15. Orientation of Barangay Nutrition Clusters	150,000.00	-	150,000.00	150,000.00
	16. Vehicular Accident Management Training	300,000.00	-	300,000.00	300,000.00
	17. Training on Fire Fighting and Conduct of Barangay Fire Olympics	300,000.00	-	300,000.00	100,000.00
	18. Conduct/Attendance to Incident Command System (ICS) (L1, L2, L3, L4, L5) Training	350,000.00	-	350,000.00	100,000.00
	19. Simulation Exercises/Drills on Disaster Response and Management	200,000.00	-	200,000.00	100,000.00
	20. Training on Emergency Operations Center	300,000.00	-	300,000.00	150,000.00
	Disaster Response:				
	1. Purchase of Fuel for Emergency Response Operations	100,000.00	-	50,000.00	50,000.00
	2. Activation of Rapid Damage and Needs Analysis (RDANA) Teams	100,000.00	-	100,000.00	100,000.00
	Sub-total	4,700,000.00	-	4,650,000.00	3,550,000.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
MOOE (CURRENT APPROPRIATION)
As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Prev. and Mitigation				
	1. Revisit Climate and Disaster Risk Assessment (CDRA)	250,000.00	-	250,000.00	250,000.00
	2. Hazard Mapping	200,000.00	-	200,000.00	200,000.00
	3. Conduct of Risk Assessment and Vulnerability Analysis for Critical Facilities and Infrastructures	200,000.00	-	200,000.00	200,000.00
	4. Attendance to DRRM Trainings/Seminars	100,000.00	-	100,000.00	100,000.00
	5. Production of DRRM Information, Education, Communications, Materials	150,000.00	-	150,000.00	150,000.00
	6. Procurement of Disaster Supplies and Materials	250,000.00	-	250,000.00	100,000.00
	7. Mangrove Reforestation and Protection	150,000.00	-	150,000.00	100,000.00
	Disaster Preparedness:				
	8. Training on Camp Coordination and Camp Management	100,000.00	-	100,000.00	100,000.00
	9. Basic Orientation/Workshop on Disaster Risk Reduction and Management for MDRRM Council Members	200,000.00	-	200,000.00	200,000.00
	10. Conduct/Attendance to Rescue Jamboree/s	200,000.00	-	200,000.00	200,000.00
	11. Community Disaster Volunteer Program	300,000.00	-	300,000.00	300,000.00
	12. Training on Basic Life Support with Standard First Aid	300,000.00	-	300,000.00	300,000.00
	13. Trainers Training for Basic Life Support	200,000.00	-	200,000.00	200,000.00
	14. Training on Mountain Search and Rescue	300,000.00	-	300,000.00	100,000.00
	15. Orientation of Barangay Nutrition Clusters	150,000.00	-	150,000.00	150,000.00
	16. Vehicular Accident Management Training	300,000.00	-	300,000.00	300,000.00
	17. Training on Fire Fighting and Conduct of Barangay Fire Olympics	300,000.00	-	300,000.00	100,000.00
	18. Conduct/Attendance to Incident Command System (ICS) (L1, L2, L3, L4, L5) Training	350,000.00	-	350,000.00	100,000.00
	19. Simulation Exercises/Drills on Disaster Response and Management	200,000.00	-	200,000.00	100,000.00
	20. Training on Emergency Operations Center	300,000.00	-	300,000.00	150,000.00
	Disaster Response:				
	1. Purchase of Fuel for Emergency Response Operations	100,000.00	-	50,000.00	50,000.00
	2. Activation of Rapid Damage and Needs Analysis (RDANA) Teams	100,000.00	-	100,000.00	100,000.00
	Sub-total	4,700,000.00	-	4,650,000.00	3,550,000.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	1. Construction of Flood Control/Protection in Brgy. Imelda	1,450,130.71	1,450,086.48	44.23	44.23
	2. Purchase and Installation of CCTV Facility	3,000,000.00	2,994,139.25	5,860.75	5,860.75
	3. Procurement and Installation of Warning/information Signages	200,000.00	198,900.00	1,100.00	1,100.00
	4. Construction of Warehouse for Food and Non-Food Item	600,000.00	599,057.42	942.58	942.58
	5. Procurement of Ambulance Equipment and Supplies	100,000.00	94,700.00	5,300.00	5,300.00
	6. Procurement of Communication Tools, Supplies and Equipment	225,000.00	209,760.00	15,240.00	15,240.00
	7. Procurement of Command Post Tents	200,000.00	173,440.00	26,560.00	26,560.00
	TOTAL	5,775,130.71	5,720,083.15	55,047.56	55,047.56

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


BENJIE R. NATIVIDAD
Acting Local Treasurer


ROMEO C. PERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
 MOOE - SPECIAL TRUST FUND BALANCES FROM 2021
 As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	1. Stockpiling of Food & Non-Food Supplies, Materials and Medicines and Other Supplies and Materials	355.55	-	355.55	355.55
	Sub-total	355.55	-	355.55	355.55

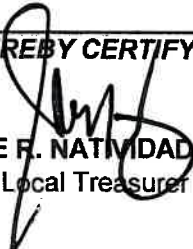
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
 MOOE - SPECIAL TRUST FUND BALANCES FROM 2022
 As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Preparedness				
	1. Stockpiling of Food & Non-Food items	39,817.42	-	39,817.42	39,817.42
	2. Training on Emergency Medical Responder (EMR)	250,000.00	-	250,000.00	250,000.00
	3. Workshop on the Formulation of the Local Climate Change Action Plan	235,000.00	-	235,000.00	235,000.00
	4. Writeshop on the Formulation of the Pubic Service Continuity Plan	232,887.20	-	232,887.20	32,887.20
	Sub-total	757,704.62	-	757,704.62	557,704.62

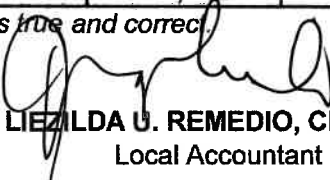
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
 CAPITAL OUTLAY - SPECIAL TRUST FUND BALANCES FROM 2022
 As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Preparedness				
	1. Procurement of Disaster Equipment, Tools, Supplies and Materials	2.10	-	2.10	2.10
	2. Procurement and Installation of 1 set Digital VHF Radio Communication Repeater with Solar Power	200,000.00	-	200,000.00	200,000.00
	Sub-total	200,002.10	-	200,002.10	200,002.10

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


 BENJIE R. NATIVIDAD
 Acting Local Treasurer


 ROMEO C. FERMANO, J.D.
 Local Budget Officer


 LIEZILDA U. REMEDIO, CPA
 Local Accountant


 MANUEL R. VILLAHERMOSA
 Local Chief Executive

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
MOOE - SPECIAL TRUST FUND BALANCES FROM 2023
As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Preparedness				
	1. Conduct of Waste Analysis and Characterization Study	94,730.00	-	94,730.00	94,730.00
	2. Writeshop on the Formulation of the Public Service Continuity Plan	140,000.00	-	140,000.00	40,000.00
	3. Establishment/Creation of Website Integrating Disaster Preparedness	250,000.00	-	250,000.00	250,000.00
	4. Training on the Website Management	85,000.00	-	85,000.00	85,000.00
	5. Training on Warehouse Management	50,990.00	-	50,990.00	50,990.00
	6. Workshop on the Formulation of the Environment Code of Hilongos	85,000.00	-	85,000.00	85,000.00
	7. Training/Workshop on Emergency Radio Communications (Radio Land Mobile Station)	100,000.00	-	100,000.00	100,000.00
	8. Procurement and Installation of Traffic Signages	100,000.00	-	100,000.00	9,600.00
	9. Conduct of Fire Square	5,326.00	-	5,326.00	5,326.00
	Sub-total	911,046.00	-	911,046.00	720,646.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
CAPITAL OUTLAY - SPECIAL TRUST FUND BALANCES FROM 2023
As of FEBRUARY 5, 2025

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. 5% - MDRRMF	Disaster Prev. and Mitigation				
	1. Rehabilitation of Reinforced Concrete Pipe Culvert at Barangay Pa-a, Hilongos, Leyte	1,642.52	-	1,642.52	1,642.52
	2. Construction of Flood Control/Protection in Brgy. Imelda	7,617.97	-	7,617.97	7,617.97
	Disaster Preparedness				
	1. Purchase of 2 units Fiberboat	10,000.00	-	10,000.00	10,000.00
	Sub-total	19,260.49	-	19,260.49	19,260.49
	TOTAL	1,888,368.76	-	1,888,368.76	-1,497,968.76

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct

BENJIE R. NATIVIDAD
Acting Local Treasurer

ROMEO C. FERMANO, J.D.
Local Budget Officer

LIEZILDA U. REMEDIO, CPA
Local Accountant

MANUEL R. VILLAHERMOSA
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

5% MDRRMF - MOOE (CURRENT APPROPRIATION)

<i>Disaster Prevention and Mitigation</i>		
1. Revisit Climate and Disaster Risk Assessment (CDRA)	250,000.00	
2. Hazard Mapping	200,000.00	
3. Conduct of Risk Assessment and Vulnerability Analysis for Critical Facilities and Infrastructures	200,000.00	
4. Attendance to DRRM Trainings/Seminars	100,000.00	
5. Production of DRRM Information, Education, Communications, Materials	150,000.00	
6. Procurement of Disaster Supplies and Materials	100,000.00	
7. Mangrove Reforestation and Protection	100,000.00	
8. Training on Camp Coordination and Camp Management	100,000.00	
9. Basic Orientation/Workshop on Disaster Risk Reduction and Management for MDRRM Council Members	200,000.00	
10. Conduct/Attendance to Rescue Jamboree/s	200,000.00	
11. Community Disaster Volunteer Program	300,000.00	
12. Training on Basic Life Support with Standard First Aid	300,000.00	
13. Trainers Training for Basic Life Support	200,000.00	
14. Training on Mountain Search and Rescue	100,000.00	
15. Orientation of Barangay Nutrition Clusters	150,000.00	
16. Vehicular Accident Management Training	300,000.00	
17. Training on Fire Fighting and Conduct of Barangay Fire Olympics	100,000.00	
18. Conduct/Attendance to Incident Command System (ICS), L1, L2, L3, L4, L5) Training	100,000.00	
19. Simulation Exercises/Drills on Disaster Response and Management	100,000.00	
20. Training on Emergency Operations Center	150,000.00	
Sub-total - MOOE		3,400,000.00

5% MDRRMF - MOOE (CURRENT APPROPRIATION)

Disaster Response

1. Purchase of Fuel for Emergency Response Operations	50,000.00
2. Activation of Rapid Damage and Needs Analysis (RDANA) Teams	100,000.00

Sub-total - MOOE	<u>150,000.00</u>
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5% MDRRMF - CAPITAL OUTLAY (CURRENT APPROPRIATION)

Disaster Prevention and Mitigation

1. Upgrading and Purchase of Additional CCTV Facility	1,000,000.00
2. Purchase of Equipment, Tools for the Emergency Command Center	250,000.00
3. Procurement of IT Equipment and Solutions for the Emergency Command Center	500,000.00
4. Procurement and Installation of DRRM Warning and Information Signages	250,000.00
5. Procurement of Disaster Equipment, Tools:	750,000.00
a. Plastic Boats	
b. Rainfall Monitoring System	
c. Long Hedge Trimmer	
d. Spine Board with Head Immobilizer	
e. Manual Crank Siren	
f. Rescue Extension Wire	
g. Cadaver Bag	
h. Flood Lights	
i. Pulley Double	
j. Rescue 8	
k. Rigging Paw Anchor	
l. Life Vest	
6. Purchase of Modular Tents for Evacuation Centers	<u>200,000.00</u>

Sub-total - C.O.	<u>2,950,000.00</u>
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Total Available Appropriation for Reversion (5% - MDRRMF - CURRENT APPROPRIATION)	<u><u>6,500,000.00</u></u>
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CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

5% MDRRMF - CAPITAL OUTLAY (CONTINUING APPROPRIATION)

1. Construction of Flood Control/Protection in Brgy. Imelda	44.23
2. Purchase and Installation of CCTV Facility	5,860.75
3. Procurement and Installation of Warning/Information Signages	1,100.00
4. Construction of Warehouse for Food and Non-Food items	942.58
5. Procurement of Ambulance Equipment and Supplies	5,300.00
6. Procurement of Communication Tools, Supplies and	15,240.00
7. Procurement of Command Post Tents	26,560.00

Total Available Appropriation for Reversion
(5% - MDRRMF - Capital Outlay (Continuing Appropriation))

55,047.56

CERTIFIED TRUE AND CORRECT:

ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

5% MDRRMF - MOOE (SPECIAL TRUST FUND BALANCES FROM 2021)

1. Stockpiling of Food & Non-Food Supplies, Materials and Medicines and Other Supplies and Materials	355.55	
Sub-total MOOE		<u>355.55</u>

5% MDRRMF - MOOE (SPECIAL TRUST FUND BALANCES FROM 2022)

Disaster Preparedness

1. Stockpiling of Food & Non-Food items	39,817.42	
2. Training on Emergency Medical Responder (EMR)	250,000.00	
3. Workshop on the Formulation of the Local Climate Change Action Plan	235,000.00	
4. Writeshop on the Formulation of the Public Service Continuity Plan	32,887.20	
Sub-total MOOE		<u>557,704.62</u>

5% MDRRMF - CAPITAL OUTLAY (SPECIAL TRUST FUND BALANCES FROM 2022)

Disaster Preparedness

1. Procurement of Disaster Equipment, Tools, Supplies and Materials	2.10	
2. Procurement and Installation of 1 set Digital VHF Radio Communication Repeater with Solar Power	200,000.00	
Sub-total MOOE		<u>200,002.10</u>

5% MDRRMF - MOOE (SPECIAL TRUST FUND BALANCES FROM 2023)

Disaster Preparedness

1. Conduct of Waste Analysis and Characterization Study	94,730.00
2. Writeshop on the Formulation of the Public Service Continuity Plan	40,000.00
3. Establishment/Creation of Website Integrating Disaster Preparedness	250,000.00
4. Training on the Website Management	85,000.00
5. Training on Warehouse Management	50,990.00
6. Workshop on the Formulation of the Environment Code of Hilongos	85,000.00
7. Training/Workshop on Emergency Radio Communications (Radio Land Mobile Station)	100,000.00
8. Procurement and Installation of Traffic Signages	9,600.00
9. Conduct of Fire Square	5,326.00

Sub-total MOOE	720,646.00
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5% MDRRMF - CAPITAL OUTLAY (SPECIAL TRUST FUND BALANCES FROM 2023)

Disaster Prevention and Mitigation

1. Rehabilitation of Reinforced Concrete Pipe Culvert at Barangay Pa-a, Hilongos, Leyte	1,642.52
2. Construction of Flood Control/Protection in Brgy. Imelda	7,617.97

Disaster Preparedness

1. Purchase of 2 units Fiberboat	10,000.00
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Sub-total MOOE	19,260.49
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Total Available Appropriation for Reversion (5% - MDRRMF - SPECIAL TRUST FUND BALANCES FROM 2021-2023)	1,497,968.76
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CERTIFIED TRUE AND CORRECT:

ROMEO C. FERMANO, J.D.
Municipal Budget Officer