



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Item No.: 26
Date: 10 2025 JUN
Republic of the Philippines
PROVINCE OF LEYTE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUN 04 2025
By: Arme

June 4, 2025

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer



Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan the Supplemental Investment Program (SIP) No. 1 for Calendar Year 2025, which was approved and endorsed by the members of the Executive Committee of the Provincial Development Council during its meeting on May 29, 2025, per PDC-ExCom Resolution No. 2025-01, Series of 2025 attached.

May I request the approval of the Honorable Sangguniang Panlalawigan on the abovementioned planning document under Section 114 (a) of the Local Government Code of 1991.

Thank you.

Very truly yours,


CARLOS JERICHO L. PETILLA
Governor
PDC ExCom Chairperson


Enclosed as stated





2025

**SUPPLEMENTAL INVESTMENT PROGRAM
(SIP) No. 1**

ANNUAL INVESTMENT PROGRAM



Governor
CARLOS JERICO L. PETILLA
Province of Leyte



PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

**Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the
Provincial Development Council
of the Province of Leyte held on May 29, 2025, at 9:00 a.m.
at the Office of the Governor, Leyte Provincial Government Complex,
Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte**

**RESOLUTION NO. 2025-01
Series of 2025**

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE
PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2025 WITH A TOTAL FUNDING
REQUIREMENT OF SIX HUNDRED FIFTY-FIVE MILLION SEVEN HUNDRED FORTY-TWO
THOUSAND PESOS (PHP655,742,000.00) AND ENDORSING THE SAID SUPPLEMENTAL
INVESTMENT PROGRAM NO. 1 TO THE SANGGUNIAN PANLALAWIGAN FOR
APPROPRIATE ACTION**

**WHEREAS, the preparation of the Annual Investment Program (AIP) of the
Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government
Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and
Regulations (IRR) of the said Code;**

**WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of
the Province for programs, projects, and activities, consisting of the annual capital
expenditure and the regular operating requirements of the Province for personal
services (PS), maintenance, and other operating expenditures (MOOE), capital outlay,
statutory and contractual obligations, and other budgetary requirements;**

**WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the
Department of the Interior and Local Government (DILG) and the Department of Budget
and Management (DBM) on April 13, 2011, was considered in the identification of the
programs, projects, and activities in the AIP;**

**WHEREAS, the Province's Supplemental Investment Program No. 1 for CY 2025 has
a total funding of Six Hundred Fifty-Five Million Seven Hundred Forty-Two Thousand Pesos
(Php655,742,000.00). The said amount shall be sourced from the continuing and current
20% Development Fund, Special Education Fund, and 5% LDRRMF of the Province;**


**WHEREFORE, on motion of Mr. Eugene Tan of the Pintados Foundation duly
seconded by Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and
Appropriations of the Sangguniang Panlalawigan;**

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2025 with a total funding requirement of Six Hundred Fifty-Five Million Seven Hundred Forty-Two Thousand Pesos (Php655,742,000.00).

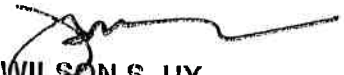
RESOLVED FURTHER, to endorse the said Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2025 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, under Section 114 (a) of the Local Government Code of 1991.


APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.


MA. MARTINA LARRA ZABAL-GIMENEZ
President
Liga nga mga Barangay
Leyte Chapter


EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan


REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1
Province of Leyte
Calendar Year 2025

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (In Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000	GENERAL PUBLIC SERVICES													
1000-000-1-1-01-000-000	Provincial Governor's Office (PGO)	PGO	January	December	Government Center, other structures and other provincial properties are maintained improved and constructed Administrative and support services are provided					5,000,000.00	5,000,000.00			
1000-000-1-1-01-004-000	Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)													
1000-000-1-1-01-022-000	Administrative Support Services: Outlays and Maintenance	PGO	January	December						7,000,000.00	10,000,000.00			
1000-000-1-1-01-027-000	Capital Expenditure Fund: 1. Construction of Legislative Building in Pastrana, Leyte	PGO PEO	January	December	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	60,000,000.00			9,000,000.00	9,000,000.00			
1000-000-1-1-01-032-000	Lumpsum for Salary Adjustment		January	December		Gen. Fund					60,000,000.00			
1000-000-1-1-05-000-000	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	January	December		Gen. Fund				300,000.00	300,000.00			
1000-000-1-1-05-010-000	Installation of iTax-System/ i-Tax Program	PTO	January	December	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund				500,000.00	500,000.00			
1000-000-1-1-06-004-000	Installation of ITAX-System, a web-based system	PASSO	January	December		Gen. Fund				500,000.00	500,000.00			

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1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	January	December	Effective communication system is installed and made functional Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	3,500,000.00				3,500,000.00			
1000-000-1-1-11-000-000	Provincial Legal Office (PLO) Legal and Judicial Services	PLO	January	December		Gen. Fund	2,000,000.00				2,000,000.00			
1000-000-1-1-11-002-000	Sand and Gravel - Monitoring of marine environment	PLO	January	December		Gen. Fund		6,000,000.00		5,000,000.00	11,000,000.00			
1000-000-1-2-08-000-000	Provincial Warden's Office	PWO	January	December		Gen. Fund		7,000,000.00			7,000,000.00			
1000-000-1-2-09-000-000	Leyte Law Enforcement and Communication Communication Services	LLECS	January	December		Gen. Fund	2,000,000.00				2,000,000.00			
1000-000-1-2-11-000-000	Provincial Library (PL)	PL	January	December		Gen. Fund	1,500,000.00				1,500,000.00			
3000	SOCIAL SERVICES													
3000-000-1-1-01-013-001	Government Functions (to include other Infra and R and M of other Structures)	PGO	January	December	The Province undertakes hosting official functions for foreign and local dignitaries and investors on development project undertakings, Assistance to the needs of LGUs on their Projects and activities					3,000,000.00	3,000,000.00			
3000-000-1-1-01-006-000	Eliminating Malnutrition Campaign	PGO	January	December	Implementation of health and nutrition (to include feeding program) focused on children 0-7 months old in the Province to lower prevalence of malnutrition	Gen. Fund				500,000.00	500,000.00			
3000-000-1-1-01-008-000	Leyte Academic Center				Maintenance and operating expenses of the center and the entire premises are provided	Gen. Fund				2,500,000.00	2,500,000.00			

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3000-000-1-1-13-000-000	Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	January	December		Gen. Fund				2,000,000.00	2,000,000.00			
3000-000-1-2-37-000-000	Leyte Provincial Hospital (LPH) 1. Procurement of 41 handwashing facilities- stainless steel sink wash basin (double) with stand complete set (with faucet set, drain system set, 1/2 PVC pipe, angle valve, PVC solvents, joints)	LPH	January	December	Sanitation stations installed and maintained	DOH Grant		1,025,000.00			1,025,000.00			
3000-000-1-2-38-000-000	Abuyog District Hospital (ADH)	ADH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				5,000,000.00	5,000,000.00			
3000-000-1-2-39-000-000	Burauen District Hospital (BDH) Health Services	BDH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	4,500,000.00			5,000,000.00	9,500,000.00			
3000-000-1-2-40-000-000	Northwestern Leyte District Hospital (NWL DH) - Calubian Health Services	NWL DH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	4,500,000.00			5,000,000.00	9,500,000.00			
3000-000-1-2-41-000-000	Carigara District Hospital (CDH) Health Services	CDH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				5,000,000.00	5,000,000.00			
3000-000-1-2-42-000-000	Hilongos District Hospital (HDH) Health Services	HDH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				5,000,000.00	5,000,000.00			
3000-000-1-2-43-000-000	Ormoc District Hospital (ODH) Health Services	ODH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				10,000,000.00	10,000,000.00			
3000-000-1-2-44-000-000	Dr. Manuel Veloso Memorial Hospital (MBVMH) - Pa Health Services	DMBVMH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				5,000,000.00	5,000,000.00			
3000-000-1-2-45-000-000	Tabango Community Hospital	TCH	January	December	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund				4,000,000.00	4,000,000.00			
3000-000-1-2-50-000-000	Office of the Provincial Public Employment Service Office Manager	PESO	January	December	The incidence of unemployment reduced and will cater 100 eligible ISYs and OSYs	Gen. Fund				500,000.00	500,000.00			

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8000	ECONOMIC SERVICES													
8000-000-1-1-08-000-000	Leyte Tourism Investment Promotion Center (To include Culture and Arts and Presentations of Cultural Property and Heritage)	PGO/ Leyte Tourism and Investment Promotion Center (LTIPC)	January	December		Gen. Fund				1,500,000.00	1,500,000.00			
8000-000-1-1-08-000-000	20% Development Fund/General Fund													
8000-000-1-1-08-002-000	Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects				Water supply system and related structures and constructed/ rehabilitated									
	1. Installation of parallel transmission pipelines from Maulaug Dam to the Basin in Brgy. Paglaum-Brgy. Macalpi, Carigara, Leyte	PEO	Jan	Dec		20% DF				15,000,000.00	15,000,000.00			
	2. Rehabilitation/ Installation of water system in Brgy. San Marcelino, Matag-ob, Leyte	PEO	Jan	Dec		20% DF				2,200,000.00	2,200,000.00			
	3. Rehabilitation and Improvement of the water system in Brgy. Cuatro De Agosto, Mahaplag, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	4. Construction or Improvement of the water system in Brgy. Mahagna, Abuyog, Leyte	PEO	Jan	Dec		20% DF				5,200,000.00	5,200,000.00			
	5. Installation of water system in Brgy. Baliw, Hilongos, Leyte	PEO	Jan	Dec		20% DF				4,100,000.00	4,100,000.00			
	6. Financial Assistance to Brgy. Malaguicay, Abuyog, Leyte for the construction of the water system	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	7. Financial Assistance to Brgy. San Jose, Merida, Leyte for the construction of water systems in Purok 7 Mahayahay	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	1. Extrawork for the construction of the Multi-Purpose Building in Brgy. Talisay, Hilongos, Leyte	PEO	Jan	Dec		20% DF				320,000.00	320,000.00			
	2. Extrawork for the construction of the Multi-Purpose Building at Brgy. Bulod, Dulag, Leyte	PEO	Jan	Dec		20% DF				500,000.00	500,000.00			

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8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	3. Construction of a two-storey Multi-Purpose Building in Brgy. Poblacion, Calubian, Leyte	PEO	Jan	Dec		20% DF				2,500,000.00	2,500,000.00			
	4. Construction of a two-storey Multi-Purpose Building in Brgy. Capirovan, Palo, Leyte	PEO	Jan	Dec		20% DF				2,200,000.00	2,200,000.00			
	5. Construction of a two-storey Multi-Purpose Building in Brgy. Kawayan Bugtong, Calubian, Leyte	PEO	Jan	Dec		20% DF				2,400,000.00	2,400,000.00			
	6. Construction of Multi-Purpose Building (Phase I) in Brgy. Arabinog, Pastrana, Leyte	PEO	Jan	Dec		20% DF				3,400,000.00	3,400,000.00			
	7. Construction of a two-storey Multi-Purpose Building in Brgy. Caroyocan, Calubian, Leyte	PEO	Jan	Dec		20% DF				2,400,000.00	2,400,000.00			
	8. Continuation of the construction of the Multi-Purpose Building in the Brgy. Capifahan, San Isidro, Leyte	PEO	Jan	Dec		20% DF				3,000,000.00	3,000,000.00			
	9. Provision of labor, materials, and equipment for constructing the perimeter fence in Brgy. Manaybanay, Pastrana, Leyte	PEO	Jan	Dec		20% DF				600,000.00	600,000.00			
	10. Construction of 2 two- storey Multi-Purpose Building in Brgy. Candadam, Baybay City, Leyte	PEO	Jan	Dec		20% DF				2,200,000.00	2,200,000.00			
	11. Construction of Multi-Purpose Building (Phase 1) in brgy. Cogon, La Paz, Leyte	PEO	Jan	Dec		20% DF				3,500,000.00	3,500,000.00			
	12. Construction of Health Center in Brgy. Talisayan. Javier, Leyte	PEO	Jan	Dec		20% DF				1,600,000.00	1,600,000.00			
	13. Construction of Bleachers, Canopy, and Comfort Room of Multi-Purpose Building in Brgy. Upper, Mahaplag, Leyte	PEO	Jan	Dec		20% DF				1,300,000.00	1,300,000.00			
	14. Construction of Multi-Purpose Building in Brgy. Calutan, Dagami, Leyte	PEO	Jan	Dec		20% DF				6,150,000.00	6,150,000.00			
	15. Rehabilitation and Improvement of Multi-Purpose in Brgy. Balinasayao, Abuyog, Leyte	PEO	Jan	Dec		20% DF				6,600,000.00	6,600,000.00			
	16. Construction of Multi-Purpose Building Phase I in Brgy. San Pablo, Julita, Leyte	PEO	Jan	Dec		20% DF				3,300,000.00	3,300,000.00			

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8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	17. Construction of Multi-Purpose Building in Calbasag Elem. School, Brgy. Calbasag, Julita, Leyte	PEO	Jan	Dec		20% DF				7,500,000.00	7,500,000.00			
	18. Installation of Roof Insulation of Multi-Purpose Building (Sports Complex) Jaro, Leyte	PEO	Jan	Dec		20% DF				1,100,000.00	1,100,000.00			
	19. Construction of Multi-Purpose (Phase 1) in Brgy. Bongtod, La Paz, Leyte	PEO	Jan	Dec		20% DF				3,500,000.00	3,500,000.00			
	20. Construction of a two-storey Multi-Purpose Building in Brgy. San Victoray, La Paz, Leyte	PEO	Jan	Dec		20% DF				2,400,000.00	2,400,000.00			
	21. Construction of Multi-Purpose Building Phase I in Brgy. Sta. Cruz, Julita, Leyte	PEO	Jan	Dec		20% DF				3,600,000.00	3,600,000.00			
	22. Provision of labor, materials, and minor equipment for the Construction of the Stage in Brgy. Malwaliv, Dagami, Leyte	PEO	Jan	Dec		20% DF				700,000.00	700,000.00			
	23. Construction of Multi-Purpose Building Phase I in Brgy. Bongdo, Julita, Leyte	PEO	Jan	Dec		20% DF				3,500,000.00	3,500,000.00			
	24. Rehabilitation and Improvement of a one-storey Multi-Purpose Building in Brgy. Bulak, Abuyog, Leyte	PEO	Jan	Dec		20% DF				1,050,000.00	1,050,000.00			
	25. Construction of Multi-Purpose Building in Brgy. San Isidro, Mahaplag, Leyte	PEO	Jan	Dec		20% DF				6,600,000.00	6,600,000.00			
	26. Construction of Multi-Purpose Building in Brgy. Can-marating, Abuyog, Leyte	PEO	Jan	Dec		20% DF				6,600,000.00	6,600,000.00			
	27. Construction of Multi-Purpose Building Phase III in Brgy. Binog, cisabel, Leyte	PEO	Jan	Dec		20% DF				2,100,000.00	2,100,000.00			
	28. Construction of Fence and Concrete Flooring of Multi-Purpose Building in Brgy. Bawod, San Isidro, Leyte	PEO	Jan	Dec		20% DF				1,400,000.00	1,400,000.00			
	29. Construction of Health Center in Brgy. Tigbawan, Leyte, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	30. Construction of a two-storey Multi-Purpose Building in Brgy. Biasong, Babatngon, Leyte	PEO	Jan	Dec		20% DF				2,400,000.00	2,400,000.00			

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8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot 31. Construction of a two-storey Multi-Purpose Building in Brgy. Tinocdugan, Leyte, Leyte 32. Installation of Solar Streetlights in Brgy. Bonoy to Brgy. Sto. Rosario, Matag-ob, Leyte 33. Construction of Multi-Purpose Building in Brgy. Danus, Leyte, Leyte 34. Construction/Improvement of Multi-Purpose Building in Brgy. Apale, Isabel, Leyte 35. Construction of Multi-Purpose Building in Brgy. Paril, San Isidro, Leyte 36. Construction of Multi-Purpose Building in Brgy. Anislag, Isabel, Leyte 37. Provision of Labor, Materials and Equipment for Rehabilitation or Improvement of Multi-Purpose Building in Brgy. Barayong, Carigara, Leyte 38. Construction of Multi-Purpose Building (Phase 1) in Brgy. Canal (Binongtoan), Carigara, Leyte 39. Construction of a two-storey Multi-Purpose Building in Brgy. San Francisco, Isabel, Leyte 40. Construction of Multi-Purpose Building in Brgy. Old Taligue, Abuyog, Leyte 41. Construction of Multi-Purpose Building in Brgy. Dingle, Abuyog, Leyte 42. Construction of Multi-Purpose Building in Brgy. Tuy-a, Abuyog, Leyte 43. Construction/improvement of Multi-Purpose Building in Brgy. Hampangan, Hilongos, Leyte 44. Construction of Multi-Purpose Building in Brgy. Poblacion, Merida, Leyte 45. Construction of Multi-Purpose Building in Brgy. Cogon, Tanauan, Leyte 46. Construction of Canopy and Bleachers of Multi-Purpose Building in Brgy. Kilig, Tanauan, Leyte	PEO	Jan	Dec	Multi-purpose buildings and other structures and constructed/ rehabilitated	20% DF				2,250,000.00	2,250,000.00			
		PEO	Jan	Dec		20% DF				7,200,000.00	7,200,000.00			
		PEO	Jan	Dec		20% DF				6,300,000.00	6,300,000.00			
		PEO	Jan	Dec		20% DF				5,200,000.00	5,200,000.00			
		PEO	Jan	Dec		20% DF				6,900,000.00	6,900,000.00			
		PEO	Jan	Dec		20% DF				5,400,000.00	5,400,000.00			
		PEO	Jan	Dec		20% DF				1,000,000.00	1,000,000.00			
		PEO	Jan	Dec		20% DF				3,600,000.00	3,600,000.00			
		PEO	Jan	Dec		20% DF				2,400,000.00	2,400,000.00			
		PEO	Jan	Dec		20% DF				7,900,000.00	7,900,000.00			
		PEO	Jan	Dec		20% DF				6,500,000.00	6,500,000.00			
		PEO	Jan	Dec		20% DF				7,500,000.00	7,500,000.00			
		PEO	Jan	Dec		20% DF				5,300,000.00	5,300,000.00			
		PEO	Jan	Dec		20% DF				7,000,000.00	7,000,000.00			
		PEO	Jan	Dec		20% DF				3,100,000.00	3,100,000.00			
		PEO	Jan	Dec		20% DF				2,500,000.00	2,500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	47. Construction of Multi-Purpose Building in Brgy. Cabalagnan, Tanauan, Leyte	PEO	Jan	Dec		20% DF				6,200,000.00	6,200,000.00			
	48. Construction of Multi-Purpose Building in Brgy. Pasil, Tanauan, Leyte	PEO	Jan	Dec		20% DF				6,500,000.00	6,500,000.00			
	49. Installation of Solar Streetlights from Brgy. Guindapunan to Brgy. Pawing, Palo, Leyte	PEO	Jan	Dec		20% DF				10,000,000.00	10,000,000.00			
	50. Construction/Installation of Solar Streetlights Along Provincial Road from Brgy. Quilao to Brgy. San Vicente, Tolosa, Leyte	PEO	Jan	Dec		20% DF				10,000,000.00	10,000,000.00			
	51. Construction of Home Economics Laboratory Building at Lim-ao Elementary School, Brgy. Lim-ao, Kananga, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	52. Construction/Improvement of Multi-Purpose Building (canopy, bleachers, and stage) in Brgy. Tagaytay, Kananga, Leyte	PEO	Jan	Dec		20% DF				2,200,000.00	2,200,000.00			
	53. Construction of Multi-Purpose Building in Brgy. San Isidro, Kananga, Leyte	PEO	Jan	Dec		20% DF				7,000,000.00	7,000,000.00			
	54. Construction/Improvement of Multi-Purpose Building in Brgy. Lamanoc, Merida, Leyte	PEO	Jan	Dec		20% DF				2,000,000.00	2,000,000.00			
	55. Rehabilitation/ Improvement of Multi-Purpose Building in Brgy. Campina, Hilongos, Leyte	PEO	Jan	Dec		20% DF				3,600,000.00	3,600,000.00			
	56. Construction of one (1) unit of Municipal Boundaries Welcome Arch in Brgy. Bislig, Tanauan, Leyte	PEO	Jan	Dec		20% DF				3,900,000.00	3,900,000.00			
	57. Construction of a two-storey of Multi-Purpose Building in Brgy. Railes, Caiubian, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	58. Construction of MPB (Mini-Transport Terminal) in Brgy. Puerto Bello, Merida, Leyte	PEO	Jan	Dec		20% DF				7,900,000.00	7,900,000.00			
	59. Construction of Evacuation Center in Brgy. Magay, Tanauan, Leyte	PEO	Jan	Dec		20% DF				8,900,000.00	8,900,000.00			
	60. Rehabilitation/Improvement of Multi-Purpose Building in Brgy. Tubod, Merida, Leyte	PEO	Jan	Dec		20% DF				2,200,000.00	2,200,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	61. Financial Assistance to Brgy. Tag-os, Matalom, Leyte for the completion of Multi-Purpose Building	PGO	Jan	Dec		20% DF		350,000.00			350,000.00			
	62. Financial Assistance to Brgy. Picas, Norte, Javier, Leyte for the Improvement of Multi-Purpose Building	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	63. Financial Assistance to Brgy. Batug, Javier, Leyte for the Improvement of Multi-Purpose Hall	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	64. Financial Assistance to Brgy. Cabarasan Daku, Palo, Leyte for the Improvement of Multi-Purpose Building	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	65. Financial Assistance to Brgy. Poponton, Dagami, Leyte for the Const. of Solar Streetlights	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	66. Financial Assistance to Brgy. Sta. Cruz, Javier, Leyte for the Installation of Solar Streetlights	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	67. Financial Assistance to Brgy. Guindapunan, Javier, Leyte for the Installation of Solar Streetlight	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	68. Financial Assistance to Brgy. Maligaya, Mahaplag, Leyte for the Installation of Streetlights	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	69. Financial Assistance to Brgy. Cacao. La Paz. Leyte for the Installation of Solar Streetlights Projects	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	70. Financial Assistance to Brgy. Bolirao, Dagami, Leyte for the Const. of Solar Streetlight	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	71. Financial Assistance to Brgy. Ormocay, Dagami, Leyte for the Solar Powered Streetlights	PGO	Jan	Dec		20% DF		150,000.00			150,000.00			
	72. Financial Assistance to Brgy. Tin-ao, Dagami, Leyte for the Solar Streetlight	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	73. Financial Assistance to Brgy. Cadac-an, Abuyog, Leyte for the Installation of Brgy. Solar Streetlights	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	74. Financial Assistance to Brgy. Maitum, Abuyog, Leyte for the Solar Streetlighting	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	75. Financial Assistance to Brgy. Tadoc, Abuyog, Leyte for the 50 sets of Solar Streetlights of Sitio Naba and Sitio Chapter	PGO	Jan	Dec		20% DF		30,000.00			30,000.00			
	76. Financial Assistance to Brgy. Buenavista, Abuyog, Leyte for the 30 Solar Streetlights	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	77. Financial Assistance to Brgy. Poblacion Zone I, Javier, Leyte for the Improvement of Food Park	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	78. Financial Assistance to Brgy. Andres Bonifacio, Javier, Leyte for the Improvement of Brgy. Gym/Basketball Court	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	79. Financial Assistance to Brgy. Inayupan, Javier, Leyte, for the Construction of a Canopy in infront of Brgy. Gymnasium	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	80. Financial Assistance to Brgy. Poblacion Zone II, Javier, Leyte for the Repair of Stage and Barangay Gymnasium	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	81. Financial Assistance to Brgy. Cabungaan, San Isidro, Leyte for the Rehabilitation off Brgy. Health Center	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	82. Financial Assistance to Brgy. Raiies, Calubian, Leyte for the Construction of Multi-Purpose Building	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	83. Financial Assistance to Brgy. Gutosan, Calubian, Leyte for the Solar Dryer Bleacher	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	84. Financial Assistance to Brgy. Bagong Lipunan, Carigara, Leyte for the Reconstruction of Multi-Purpose Building	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	85. Financial Assistance to Brgy. Cabaochan, Pastrana, Leyte for the Brgy. Fencing Project	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	86. Financial Assistance to Brgy. Colawen, Pastrana, Leyte for the Expansion of Multi-Purpose Hall	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	87. Financial Assistance to Brgy. Lourdes, Pastrana, Leyte, for the Improvement of a two-storey Multi-Purpose Building	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			

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8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot				Multi-purpose buildings and other structures and constructed/ rehabilitated									
	88. Supply and Delivery on-site of various sizes of Reinforced Steel Bars for Sitio Sto. Niño, Brgy. Rizal II, Babatngon, Leyte for Multi-Purpose Building (Phase I)	PGO	Jan	Dec		20% DF		250,000.00			250,000.00			
	89. Supply and Delivery of Electrical Materials in Brgy. New Sta. Cruz to Brgy. Mabunga, Mahaplag, Leyte for the relocation site of evacuee-residents of Brgy. Sta. Cruz, Mahaplag	PGO	Jan	Dec		20% DF		1,050,000.00			1,050,000.00			
8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads				Local roads repaired/improved									
	1. Rehabilitation and Improvement of Road in Brgy. Lamak, Hilongos, Leyte	PEO	Jan	Dec		20% DF				200,000.00	200,000.00			
	2. Construction of Concrete Pathway in Brgy. Matagok, Calubian, Leyte	PEO	Jan	Dec		20% DF				4,100,000.00	4,100,000.00			
	3. Provision of Labor, Materials, and Equipment for the Concreting of Farm to Market Road in Brgy. Manaybanay, Pastrana, Leyte	PEO	Jan	Dec		20% DF				600,000.00	600,000.00			
	4. Road Concreting in Brgy. Socsocon, Pastrana, Leyte	PEO	Jan	Dec		20% DF				6,400,000.00	6,400,000.00			
	5. Concreting of Farm to Market Road in Brgy. Busay, San Isidro, Leyte	PEO	Jan	Dec		20% DF				2,700,000.00	2,700,000.00			
	6. Concreting of Farm to Market Road in Brgy. Taglalawigan, San Isidro, Leyte	PEO	Jan	Dec		20% DF				1,500,000.00	1,500,000.00			
	7. Concreting of Farm to Market Road in Brgy. Patong, Pastrana, Leyte	PEO	Jan	Dec		20% DF				1,900,000.00	1,900,000.00			
	8. Road Concreting in Sitio Tambis, Brgy. Matam-is, Baybay City, Leyte	PEO	Jan	Dec		20% DF				1,600,000.00	1,600,000.00			
	9. Road Concreting in Brgy. Kabalasan, Baybay City, Leyte	PEO	Jan	Dec		20% DF				2,100,000.00	2,100,000.00			
	10. Road Concreting in Brgy. Zacarito, Baybay City, Leyte	PEO	Jan	Dec		20% DF				2,100,000.00	2,100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads				Local roads repaired/improved									
	11. Rehabilitation and Improvement of Provincial Road in Brgy. Hibunawan, Baybay City, Leyte	PEO	Jan	Dec		20% DF				4,700,000.00	4,700,000.00			
	12. Concreting of Farm to Market Road in Brgy. Villa Solidaridad, Baybay City, Leyte	PEO	Jan	Dec		20% DF				3,200,000.00	3,200,000.00			
	13. Road Concreting Along Brgy. Salvacion to Brgy. Hiabangan, Dagami, Leyte	PEO	Jan	Dec		20% DF				7,600,000.00	7,600,000.00			
	14. Road Concreting in Brgy. Bahay, Abuyog, Leyte	PEO	Jan	Dec		20% DF				3,000,000.00	3,000,000.00			
	15. Road Concreting in Brgy. Campin, Mahaplag, Leyte	PEO	Jan	Dec		20% DF				1,600,000.00	1,600,000.00			
	16. Construction of Farm to Market Road from Brgy. Hinaguimitan to Brgy. Magbunga, Brgy. Hinaguimitan, Mahaplag, Leyte	PEO	Jan	Dec		20% DF				10,100,000.00	10,100,000.00			
	17. Road Concreting in Brgy. Bunacan, San Isidro, Leyte	PEO	Jan	Dec		20% DF				2,500,000.00	2,500,000.00			
	18. Construction of Footbridge in Sitio Punta Brgy. San Roque, Abuyog, Leyte	PEO	Jan	Dec		20% DF				3,200,000.00	3,200,000.00			
	19. Rehabilitation and Improvement of Barangay Road in Brgy. District III, Babatngon, Leyte	PEO	Jan	Dec		20% DF				1,500,000.00	1,500,000.00			
	20. Rehabilitation and Improvement of Road in Brgy. Piloro, Carigara, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	21. Rehabilitation/Improvement of Brgy. Road in Brgy. Tapol, Leyte, Leyte	PEO	Jan	Dec		20% DF				2,600,000.00	2,600,000.00			
	22. Road Concreting in Brgy. Hitudpan, Hilongos, Leyte	PEO	Jan	Dec		20% DF				5,100,000.00	5,100,000.00			
	23. Road Concreting in Brgy. Malobago, Calubian, Leyte	PEO	Jan	Dec		20% DF				1,300,000.00	1,300,000.00			
	24. Rehabilitation and Improvement of Provincial Road from Brgy. Liberty to Brgy. Conception, Hilongos, Leyte	PEO	Jan	Dec		20% DF				14,000,000.00	14,000,000.00			
	25. Rehabilitation and Improvement of Road in Brgy. Buntay, Tanauan, Leyte	PEO	Jan	Dec		20% DF				2,000,000.00	2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads				Local roads repaired/improved									
	26.. Concreting of Farm toMarket Road in Brgy. Cabaliwan, Merida, Leyte	PEO	Jan	Dec		20% DF				2,600,000.00	2,600,000.00			
	27. Financial Assistance to Brgy. Langit, Alangalang, Leyte for the Construction of Pathway Project	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	28. Financial Assistance to Brgy. Bayabas, Abuyog, Leyte for the Concreting of Pathwalk	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	29. Financial Assistance to Brgy. Burubud-an, Abuyog, Leyte for the Rehab./Expansion of Concrete Footbridge (Sitio Pundc)	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	30. Financial Assistance to Municipality of Palompon, Leyte for the Road Rehabilitation of Brgy. San Pedro-Cangosme, Palompon, Leyte	PGO	Jan	Dec		20% DF		5,000,000.00			5,000,000.00			
	31. Financial Assistance to Brgy. San Jose, Palo, Leytefor the Road Concreting of the Entrance, Exit of GMA Kapuso Village	PGO	Jan	Dec		20% DF		400,000.00			400,000.00			
	32. Financial Assistance to Brgy. F. E. Marcos, Calubian, Leyte for the Road Concreting	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			
	33. Financial Assistance to Brgy. San Vicente, Matalom, Leyte for the Road Concreting	PGO	Jan	Dec		20% DF		200,000.00			200,000.00			
	34. Financial Assistance to Brgy. Paula/Nierras, Calubian, Leyte for the Concreting of Pathway	PGO	Jan	Dec		20% DF		200,000.00			200,000.00			
	35. Financial Assistance to Brgy. San Miguel, Tanauan, Leyte for the Rehabilitation and Concreting of Road	PGO	Jan	Dec		20% DF		300,000.00			300,000.00			

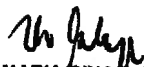
AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-800-1-1-08-007-000	Implementation of Flood and Erosion Control Projects, such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects				Flood erosion control projects are provided and financial assistance to LGUS									
	1. Construction of Drainage and Flood Control in Brgy. Sta. Cruz, Palo, Leyte	PEO	Jan	Dec		20% DF				3,300,000.00	3,300,000.00			
	2. Construction of Flood Control in Igang River Brgy. Igang, Baybay City, Leyte	PEO	Jan	Dec		20% DF				5,500,000.00	5,500,000.00			
	3. Construction of Drainage Canal in Brgy. Castilla, Palo, Leyte	PEO	Jan	Dec		20% DF				3,700,000.00	3,700,000.00			
	4. Construction of Box Culvert in Brgy. Bidlinan. Baybay City, Leyte	PEO	Jan	Dec		20% DF				4,800,000.00	4,800,000.00			
	5. Construction of Four Barrel Box Culvert in Brgy. San Pedro, Tunga, Leyte	PEO	Jan	Dec		20% DF				6,300,000.00	6,300,000.00			
	6. Rehabilitation and Improvement of Drainage System and Pathways in Brgy. Sta. Fe, Abuyog, Leyte	PEO	Jan	Dec		20% DF				1,100,000.00	1,100,000.00			
	7. Construction of Flood Control in Brgy. Moroboro, La Paz, Leyte	PEO	Jan	Dec		20% DF				3,600,000.00	3,600,000.00			
	8. Construction of Drainage Canal in Brgy. Bonoy, Matag-ob, Leyte	PEO	Jan	Dec		20% DF				1,200,000.00	1,200,000.00			
	9. Construction of Drainage Canal in Brgy. Pagsulhugon, Babatngon, Leyte	PEO	Jan	Dec		20% DF				1,200,000.00	1,200,000.00			
	10. Provision of Labor, Materials and Equipment for the Construction of Drainage System in Brgy. San Miguel, Palo, Leyte	PEO	Jan	Dec		20% DF				1,000,000.00	1,000,000.00			
	11. Construction of Drainage Canal in Brgy. Lim-ao, Kananga, Leyte	PEO	Jan	Dec		20% DF				1,200,000.00	1,200,000.00			
	12. Extrawork for the Construction of Drainage Canal with Cover at Brgy. San Francisco East, Alangalang, Leyte	PEO	Jan	Dec		20% DF				60,000.00	60,000.00			
	13. Construction of two (2) Barrel Box Culverts from Zone 3 to Zone Brgy. Limbuan Gut, Tanauan, Leyte	PEO	Jan	Dec		20% DF				3,300,000.00	3,300,000.00			

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8000-000-1-1-16-000-000	Office of the Provincial Agriculture (OPA) Provide advancement on social, economic and intellectual well-being of farm families	OPA	January	December		Gen. Fund	6,500,000.00			2,000,000.00	8,500,000.00			
8000-000-1-1-16-001-000	ICOT RICE	OPA	January	December						1,000,000.00	1,000,000.00			
8000-000-1-1-16-003-000	Support to Agricultural/Livelihood Projects													
8000-000-1-1-16-003-001	High-value vegetables and fruits	OPA	January	December	Livelihood projects are implemented			3,500,000.00			3,500,000.00			
8000-000-1-1-17-000-000	Provincial Veterinary Office (PVO)	PVO	January	December	Animals and livestock are protected and cured from diseases	Gen. Fund		500,000.00		1,000,000.00	1,500,000.00			
8000-000-1-2-02-000-000	Provincial Natural Resources and Environment Office (PNREO) Environment and Natural Resources Protection	PNREO				Gen. Fund				500,000.00	500,000.00			
9000-000-1-2-03-000-000	Provincial Cooperatives Development Office Entrepreneurial Services	OPA	January	December		Gen. Fund	2,500,000.00			500,000.00	3,000,000.00			
9000	OTHER SERVICES													
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)													
9000-000-1-1-01-001-001	30% Quick Response Fund													
9000-000-1-1-01-001-002	70% Preparedness, Response, Prevention and Mitigation, and Rehabilitation				DRRM projects are implemented	70% of 5%								
	1. Procurement of 475 boxes of corned beef, 351 boxes of Instant Coffee, 103 boxes of Instant energy powdered food for the Hunger Mitigation Program to the different LGUs in the Province of Leyte							2,900,000.00			2,900,000.00			
	2. Procurement of commercial/well-milled rice (49/bags) for the hunger mitigation program to the different LGUs in the Province of Leyte							5,000,000.00			5,000,000.00			
	3. Training on Data Gathering, Preparedness, and Operation during Emergency/Disaster							420,000.00			420,000.00			
	4. Procurement of eco bag large for the packing of food for Hunger Mitigation Program t the different LGUs in the Province of Leyte							600,000.00			600,000.00			


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CC)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-000-1-1-01-002-000	Special Education Fund													
	9. Construction of a 1-classroom School Building in Pagsulhugon Elementary School in Brgy. Pagsulhugan, Babatngon, Leyte	PEO	Jan	Dec	Various school buildings and other structures are constructed	SEF				1,700,000.00	1,700,000.00			
	10. Rehabilitation and Improvement of two (2) units of a 2-classroom school building at Mahaplag National High School in Brgy. Upper, Mahaplag, Leyte	PEO	Jan	Dec		SEF				3,100,000.00	3,100,000.00			
	11. Construction of one (1) unit of a 1-storey 2-classroom school building at Limite Elementary School in Brgy. Agas, Calubian, Leyte	PEO	Jan	Dec		SEF				3,000,000.00	3,000,000.00			
	12. Provision of Labor, Materials, and Equipment for the Repair of 2-classroom of Omaganhan Elementary School, Brgy. Omaganhan, Tabango, Leyte	PEO	Jan	Dec				587,000.00			587,000.00			
					GRANDTOTAL		37,000,000.00	52,712,000.00		516,030,000.00	655,742,000.00			

Prepared by:


 AGNES S. TAFON
 PIC-PPDC
 Date: _____


 MARIA GINA B. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:


 CARLOS JERICO L. PETILLA
 Governor
 Date: _____