



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 14

Date: 22 2025 JUL

Sangguniang Panlalawigan
 Province of Leyte

RECEIVED

Date: JUL 01 2025
 By: Jenny V

PROVINCIAL BUDGET OFFICE

July 1, 2025

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE 7-1-25
 NO. #038
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2025** of the **Municipality Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 002-25** with a total appropriation in the amount of **P6,950,603.46** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 3.1 Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - 3.2 Terminal Leave Benefits - Budget Circular No. 2016-2 dated March 29, 2016
 - 3.3 BAC Honoraria - BC No. 2004-5a and BC No. 2007-3
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.
 Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
18 June 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 002-25** of the **Municipality of Leyte, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget 2, series of 2025 of the Municipality of Leyte involving an amount of Six Million Nine Hundred Fifty Thousand Six Hundred Three Pesos and 46/100 (P6,950,603.46)**, together with the Supplemental Investment Program No. 3 for CY 2025 in the amount of P11,100,000.00.

A handwritten signature in black ink, appearing to be 'Florinda'.

FLORINDA JILL S. UYVICO
Provl. Govt. . Dept. Head



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE

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Office of the Sangguniang Bayan

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: JUN 18 2025
By: _____

1st ENDORSEMENT
June 17, 2025

Respectfully forwarded to the Honorable Sangguniang Panlalawigan in session, through the Sangguniang Panlalawigan Secretary, Province of Leyte, Palo, Leyte, the herein **Appropriation Ordinance No. 002-25** covering a total appropriation of **SIX MILLION, NINE HUNDRED FIFTY THOUSAND SIX HUNDRED THREE PESOS & 46/100 (Php6,950,603.46)** representing the **SUPPLEMENTAL BUDGET No. 2** for Calendar Year 2025 of the Municipality of Leyte, for your appropriate action.

Attached are the following documents:

1. Appropriation Ordinance No. 002-25
(Supplemental Budget No. 2)
LBP Form No. 8 & 9
Certification
2. SB Resolution No. 083-25
(Resolution Approving the Reversion of Funds)
Statement of Funds for Reversion
Certificate of Savings
3. SB Resolution No. 084-25
(Resolution Adopting Supplemental Investment Program No.3 2025)
2025 Supplemental Investment Program No.3
MDC-EXECOM Resolution No. 03,s2025
Attendance of Meeting
4. Certificate of Posting


VILMA D. COMBATE
SB Secretary



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUN 18 2025
By: _____

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON JUNE 9, 2025 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	Liga ng Mga Barangay President

Absent :

Hon. Nellie Grace D. Dandan, -----	SK Fed. President
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APPROPRIATION ORDINANCE NO. 002-25

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2025 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF SIX MILLION NINE HUNDRED FIFTY THOUSAND, SIX HUNDRED THREE PESOS AND 46/100 (PHP6,950,603.46) FOR VARIOUS EXPENDITURES.

Be It Ordained by the Sangguniang Bayan in session assembled that:

SECTION 1. The Supplemental Budget No. 2 of the Municipality of Leyte for Fiscal Year 2025 in the total amount of Six Million Nine Hundred Fifty Thousand Six Hundred Three Pesos & 46/100 (PHP6,950,603.46) for various expenditures is hereby approved.

1.1 The Budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. LBP Form No. 8 - Statement of Funding Sources
2. LBP Form No. 9 - Statement of Supplemental Appropriations FY 2025
3. Certification of Availability of Funds
4. SB Resolution No. 083-25
 - Statement of Funds for Reversion
 - Certificate of Savings
5. SB Resolution No. 084-25
 - Supplemental Investment Program No 3 series of 2025
 - MDC-Execom Resolution No. 03 series of 2025
 - MDC-Execom Attendance

Gatchalian

Ysidoro

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SECTION 2. Source of Funds. The source of funds for Supplemental Budget No. 2 of the Municipality of Leyte for Fiscal Year 2025 in the total amount of Six Million Nine Hundred Fifty Thousand Six Hundred Three Pesos & 46/100(PHP6,950,603.46) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
a) New Revenue Sources	
Tax Revenue	
Loan Proceeds (Borrowings)	
b) Actual Collection in Excess of the Estimated Income	
c) Savings	
Unappropriated Balance	1,749,984.13
Reverted Funds (SB Resolution No. 083-25)	5,200,619.33
TOTAL	6,950,603.46

Section 3. Use of Funds. The amount of Six Million Nine Hundred Fifty Thousand Six Hundred Three Pesos & 46/100(PHP6,950,603.46) is hereby appropriated for the Supplemental Budget No. 2 of the Municipality of Leyte, Leyte, as follows:

Office/ Department	APPRORIATION			TOTAL
	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
Municipal Mayor	2,809,708.05	300,000.00	400,000.00	3,509,708.05
Sangg. Bayan	2,815,845.89			2,815,845.89
MTO	-	-	150,000.00	150,000.00
MGSO	120,000.00	58,739.95	55,000.00	233,739.95
20% LDF	-	-	241,309.57	241,309.57
Total Appropriation	5,745,553.94	358,739.95	846,309.57	PHP6,950,603.46

Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this ordinance shall take effect immediately.

ENACTED this 9th day of June 2025 at Leyte, Leyte Philippines.


 PAQUITO D. PELIPEL, JR.
 SB Member

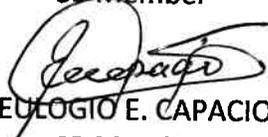

 LILETH I. GATCHALIAN
 SB Member


 EDWARD JAY A. DURANTE
 SB Member

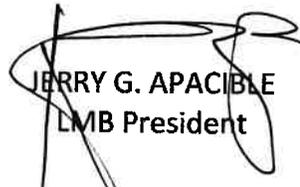

 ROWIL G. BATAN
 SB Member

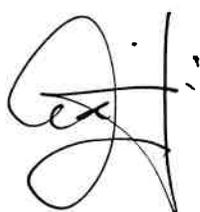

 AIDA A. DELANTAR
 SB Member


 ALEX A. DAGANDAN
 SB Member


 EULOGIO E. CAPACIO
 SB Member


 GUALBERTO G. MERACAP
 SB Member


 JERRY G. APACIBLE
 LMB President





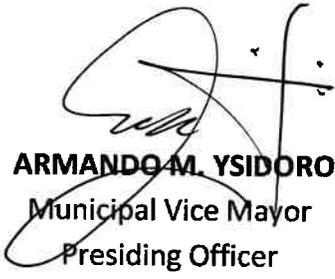
Certified Correct:



LAWRENCE SULLA

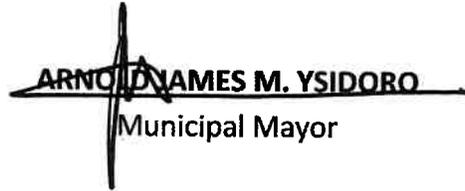
Administrative Officer V (Records Officer III)
Acting Secretary to the Sanggunian

Attested:

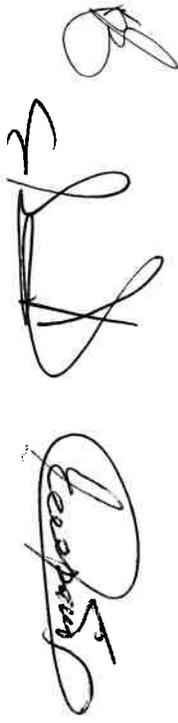


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer

Approved:



ARNOLD JAMES M. YSIDORO
Municipal Mayor



STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 2

FY 2025

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance 3.1 Reversion of Funds		1,749,984.13 5,200,619.33
4.0 Realignment		
TOTAL ESTIMATED INCOME		6,950,603.46

Cerified Correct:


 ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


 JOSE LITO T. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2025
 LEYTE, LEYTE
 Supplemental Budget No. 2

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	1000-000-3-1-01-001-001	Terminal Leave Benefits	5-01-04-030	643,036.74
	Monitization of Leave Credits		Other Personnel Benfits	5-01-04-990	1,816,671.31
	BAC Honoraria		Honoraria	5-01-02-110	350,000.00
					2,809,708.05
	MOOE				
	Special Purpose Appropriation				
	Installation of Newly Elected Officials and Inagaural Ceremony	1000-000-3-1-01-001-003	Other MOOE	5-02-99-990	300,000.00
					300,000.00
	CAPITAL OUTLAY		CAPITAL OUTLAY		
Installation of Industrial Fan at Leyte Gymnasium	1000-000-3-1-01-001-002	Other Machinery and Equipment	1-07-05-990	400,000.00	
				400,000.00	
				3,509,708.05	
SB	PERSONAL SERVICES		PERSONAL SERVICES		
	Payment for Terminal Leave Benefits	1000-000-3-1-02-001-001	Terminal Leave Benefits	5-01-04-030	2,815,845.89
				2,815,845.89	
MTO	CAPITAL OUTLAY				
	Procurement of Office Equipment	1000-000-3-1-05-001-001	Office Equipment	1-07-05-020	150,000.00
				150,000.00	
MGSO	PERSONAL SERVICES		PERSONAL SERVICES		
	Monitization of Leave Credits	1000-000-3-3-02-001-001	Other Personnel Benfits	5-01-04-990	120,000.00
					120,000.00
	MOOE		MOOE		
	Office Supplies	1000-000-3-3-02-001-001	Office Supplies	5-02-03-010	58,739.95
					58,739.95
CAPITAL OUTLAY		CAPITAL OUTLAY			
Procurement of Office Equipment	1000-000-3-3-02-001-001	Office Equipment	1-07-05-020	55,000.00	
				55,000.00	
				233,739.95	
20% LDF	CAPITAL OUTLAY		MOOE		
	Rehab/Repair of Market Stalls	1000-000-3-1-01-001-002	R&M-Building and Other Structures	5-02-13-040	241,309.57
				241,309.57	
	Total Appropriation				6,950,603.46
	Unappropriated Balance				

Prepared by:


CRESTYLEN P. RELON
 Municipal Budget Officer

Approved:


ARNEL M. YSIDORO
 Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
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CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **SIX MILLION NINE HUNDRED FIFTY THOUSAND SIX HUNDRED THREE PESOS AND FORTY-SIX CENTAVOS (Php6,950,603.46)** to pay for the proposed expenditures under **Supplemental Budget No. 2 FY 2025** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion	5,200,619.33
2. Unappropriated Surplus	<u>1,749,984.13</u>
TOTAL	<u><u>6,950,603.46</u></u>

Jointly issued this on the 11th day of June, 2025.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO P. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LEYTE
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Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MAY 26, 2025 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	Liga ng Mga Barangay President
Hon. Nellie Grace D. Dandan, -----	SK Fed. President

Absent:

Hon. Rowil G. Batan, -----	SB Member
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RESOLUTION NO. 083-25

RESOLUTION APPROVING THE REVERSION OF FUNDS FROM THE SAVINGS OF THE CAPITAL OUTLAY APPROPRIATION OF VARIOUS OFFICES OF THE MUNICIPALITY AS OF MAY 15, 2025 IN THE AMOUNT OF FIVE MILLION TWO HUNDRED THOUSAND SIX HUNDRED NINETEEN PESOS AND 33/100 (PHP5,200,619.33) AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR VARIOUS EXPENDITURES.

WHEREAS, There are available savings of Capital Outlay Appropriations in various offices of the LGU as of May 15, 2025 which are free from any obligation or incumbrances;

WHEREAS, Section 321 and 322 of R.A. 7160 authorizes the budgetary realignment to set aside appropriations for the procurement of supplies and materials or the payment of services which are urgent or absolutely indispensable to prevent imminent danger or loss of life or property in the areas declared under state of Calamity; and reversion of unexpended balances of appropriations authorized in the annual appropriations, respectively ;

WHEREAS, there are various priority programs, projects and activities that needs to be funded;

WHEREAS, the Local Finance Committee certifies the availability of the above amount representing the savings of the Capital Outlay free for reversion (Please see attached certificate of savings and the statement of funds for reversion) ;

WHEREFORE, premises considered and on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Eulogio E. Capacio, be It

RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE REVERSION OF FUNDS FROM THE SAVINGS OF THE CAPITAL OUTLAY APPROPRIATION OF VARIOUS OFFICES OF THE MUNICIPALITY AS OF MAY 15, 2025 IN THE AMOUNT OF FIVE MILLION TWO HUNDRED THOUSAND SIX HUNDRED NINETEEN PESOS AND 33/100 (PHP5,200,619.33) AND AUTHORIZING THE REAPPROPRIATION OF THE SAME FOR VARIOUS EXPENDITURES.

RESOLVED FURTHER that copies of this resolution be furnished the Municipal Mayor, Hon. Arnold James M. Ysidoro, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant , the Provincial Budget Officer, the Provincial Auditor, and the Sangguniang Panlalawigan for their information, guidance and appropriate action.

Unanimously approved.

I hereby certify to the correctness of the foregoing resolution.

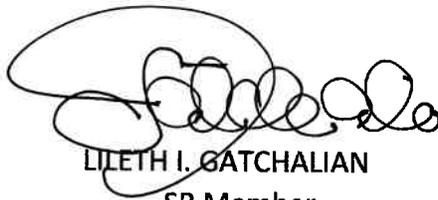


VILMA D. COMBATE
MGDH 1(Secretary to the Sanggunian)

ADOPTED AND APPROVED:



PAQUITO D. PELIPEL, JR.
SB Member



LILETH I. GATCHALIAN
SB Member



EDWARD JAY A. DURANTE
SB Member



AIDA A. DELANTAR
SB Member



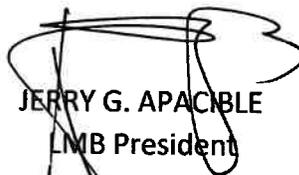
ALEX A. DAGANDAN
SB Member



EULOGIO E. CAPACIO
SB Member



GUALBERTO G. MERACAP
SB Member



JERRY G. APACIBLE
LMB President



NELLIE GRACE D. DANDAN
SK Federation President



ARMANDO M. YSIDORO
Municipal Vice Mayor

STATEMENT OF FUNDS FOR REVERSION

As of May 15, 2025

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
Municipal Mayor's Office	Capital Outlay Continuing Appropriation				
	Const. of Municipal Hall Extension (Phase I)	2,745,901.49	2,740,141.39	5,760.10	5,760.10
	Construction of Concrete Pavement Brgy. Poblacion	2,119.42	0.00	2,119.42	2,119.42
	Contruction of Power House and Installation of Generator Set	3,015.01	0.00	3,015.01	3,015.01
	Const. of Welcome Arc Boundary Marker	40,824.40	0.00	40,824.40	40,824.40
	Fabrication/Installation of Signboard	61,055.00	0.00	61,055.00	61,055.00
	Fabrication/Installation of Streetlight	501,531.40	0.00	501,531.40	501,531.40
	Ground Water Tank	100,000.00	0.00	100,000.00	100,000.00
	Office & Other Machinery Equipment-Procurement of Touch Screen Monitor for Citizen Charter	213,104.00	0.00	213,104.00	213,104.00
	Procurement of Fuel Tank with Gauge	180,000.00	0.00	180,000.00	180,000.00
	Procurement of Pre Designed Stainless Office Door Signs, Table Top and Directional Signages	275,909.32	0.00	275,909.32	275,909.32
	Provision of Flagpole and Municipal Seal	17,741.02	0.00	17,741.02	17,741.02
	Provision of Pumped-type Water System & Cistern at Slaughterhouse	140,204.26	0.00	140,204.26	140,204.26
	Purchase of Lot for Leyte Water System and Water Treatment Plant	100,000.00	0.00	100,000.00	100,000.00
	Reconstruction of Motorpool Building	537,327.67	0.00	537,327.67	537,327.67
	Rehab./Improvement of Water System (Kalahi and innSitio Mangaribo Baco)	111,901.00	0.00	111,901.00	111,901.00
	Repair/Rehab of old RHU Phase I	230,000.00	0.00	230,000.00	230,000.00
	Safe Closure of Dumpsite per RA 9003	4,418.80	0.00	4,418.80	4,418.80
	Slaughter Site Development/Imprv of Slaughterhouse	5,304.50	0.00	5,304.50	5,304.50
	Const./Completion of Macupa cAble Stayed Type Footbridge	1,325,000.00	1,324,118.88	881.12	881.12
	Powerhouse Electrical Wiring and Commisioning	1,400,000.00	1,397,153.52	2,846.48	2,846.48
	Construction of Concrete Pavement Brgy. Ugbon	1,730.17	0.00	1,730.17	1,730.17
Construction of Concrete Pavement in Brgy. Mataloto	2,000,000.00	0.00	2,000,000.00	2,000,000.00	
Repair/Improvement of Concrete Pathwalk at Municipal Public Plaza	500,000.00	499,269.15	730.85	730.85	

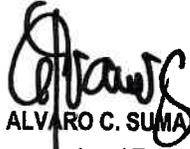
OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
PESO Program Senior Citizens Affair Tourism Services BIR	Provision/Installation of Fire Alarm System & Other Appurtenance of Multi-Purpose Hall	4,344.81		4,344.81	4,344.81
	ICT Equipment	3.00	0.00	3.00	3.00
	ICT Equipment	5,004.00	0.00	5,004.00	5,004.00
	Office Equipment	100.00	0.00	100.00	100.00
	Office Equipment	7,350.00	0.00	7,350.00	7,350.00
Office of the Sangguniang Bayan	Capital Outlay Continuing Appropriation				
	Improvement of Legislative Building	19.90	0.00	19.90	19.90
Municipal Budget Office	Capital Outlay Continuing Appropriation				
	Office Buildings/Other Structures	20,000.00	0.00	20,000.00	20,000.00
	Office Equipment	24,079.00	0.00	24,079.00	24,079.00
	ICT Equipment	55,537.00	0.00	55,537.00	10,177.03
Office of the Human Resource Management Officer	Capital Outlay Continuing Appropriation				
	Timekeeping Software Development	13,440.00	0.00	13,440.00	13,440.00
Office of the Mun. Planning and Development Coordinator	Capital Outlay Continuing Appropriation				
	Purchase of Drawing Equipment	6,520.00	0.00	6,520.00	6,520.00
	ICT Equipment	80.00	0.00	80.00	80.00
Municipal Treasurer's Office	Capital Outlay Continuing Appropriation				
	Rehab./Building and Other Structures	3,865.61	0.00	3,865.61	3,865.61
	Improvement of Treasurer's Office with Modular Type Office Table	3,050.58	0.00	3,050.58	3,050.58
Municipal Assessor's Office	Capital Outlay Continuing Appropriation				
	ICT Equipment	6,840.00	0.00	6,840.00	6,840.00
	Office Equipment	42.00	0.00	42.00	42.00
Municipal General Services Office	Capital Outlay Continuing Appropriation				
	Rehab/Repair of Building	4,202.95	0.00	4,202.95	4,202.95
	Furniture and Fixture	13,131.00	0.00	13,131.00	13,131.00
	ICT Equipment	30,012.00	0.00	30,012.00	30,012.00
	Capital Outlay Current Appropriation				
	Procurement of Motervehicle	1,500,000.00	1,298,000.00	202,000.00	202,000.00
Municipal Health Office	Capital Outlay Continuing Appropriation				
	Rehab/Repair of RHU Phase II	1,310.90	0.00	1,310.90	1,310.90
	Building and Other Structure-Rehab/Repair of RHU	3,962.96	0.00	3,962.96	3,962.96
Municipal Agriculture's Office	Capital Outlay Continuing Appropriation				
	Procurement of Motorvehicles	1,000.00	0.00	1,000.00	1,000.00
	Office Building and Other Structures	10,437.00	0.00	10,437.00	10,437.00
	Const. of Ugbon Farmers Association Building	7,710.00	0.00	7,710.00	7,710.00
	Const. of Post Harvest Facility at So. Sangit Sangit Brgy, Tinocdugan	360,000.00	319,057.68	40,942.32	40,942.32
Municipal Engineering Office	Capital Outlay Continuing Appropriation				
	Office Buildings and Other Structures	8,250.00	0.00	8,250.00	8,250.00

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Macupa Flood Control	2,433.80	0.00	2,433.80	2,433.80
	Completion of Civic Center in Brgy. Culasi	1,735.31	0.00	1,735.31	1,735.31
	Completion of Multi-Purpose Building in Barangay Elizabeth	2,092.30	0.00	2,092.30	2,092.30
	Construction of Concrete Pavement in Brgy. Tinocdugan	1,804.61	0.00	1,804.61	1,804.61
	Construction of Box Culvert and Seawall in Brgy. Maanda	1,754.21	0.00	1,754.21	1,754.21
	Construction of Concrete Pathway in Brgy. Libas	548.80	0.00	548.80	548.80
	Construction of Concrete Pavement in Brgy. Bagabao	2,050.30	0.00	2,050.30	2,050.30
	Construction of Concrete Pavement in Brgy. Calaguise	3,012.10	0.00	3,012.10	3,012.10
	Construction of Concrete Pavement in Brgy. Consuegra	3,049.90	0.00	3,049.90	3,049.90
	Construction of Concrete Pavement in Brgy. Kawayan	2,056.62	0.00	2,056.62	2,056.62
	Construction of Concrete Pavement in Brgy. Wague	2,338.00	0.00	2,338.00	2,338.00
	Construction of Core Local Access Road in Brgy. Salog	3,049.90	0.00	3,049.90	3,049.90
	Construction of Day Care Center Macupa	1,415.05	0.00	1,415.05	1,415.05
	Construction of Flood Control in Brgy. Danus	1,497.21	0.00	1,497.21	1,497.21
	Construction of Footbridge in Brgy. Palid II	1,623.31	0.00	1,623.31	1,623.31
	Construction of Pump-Type Water System in Brgy. Parasan	1,871.22	0.00	1,871.22	1,871.22
	Construction of Pump-Type Water System in Brgy. Tigbawan	35,153.44	0.00	35,153.44	897.41
	Construction of Slope Protection	481.41	0.00	481.41	481.41
	Construction of Slope Protection in Brgy Burabod	2,050.31	0.00	2,050.31	2,050.31
	Construction of Water System in Brgy. Palarao	2,180.50	0.00	2,180.50	2,180.50
	Construction/Concrete Pavement in Brgy. Poblacion	2,829.40	0.00	2,829.40	2,829.40
	Construction/Repair of Multi-Purpose Building in Brgy. Bachao	1,306.90	0.00	1,306.90	1,306.90
	Construction/Repair of Water System Phase III in Brgy. Belen	1,401.41	0.00	1,401.41	1,401.41
	Establishment of Solar Powered Streetlight in Brgy. Baco	1,972.60	0.00	1,972.60	1,972.60
	Establishment of Solar Powered Streetlight in Brgy. Tapi	1,962.61	0.00	1,962.61	1,962.61
	Fabrication/Installation of Streetlight in Brgy. Palid I	2,211.82	0.00	2,211.82	2,211.82
	Reblocking of Roads	5,073.96	0.00	5,073.96	5,073.96
	Rehabilitation/Construction of Concrete Pavement in Brgy. Tag-abaca	2,062.91	0.00	2,062.91	2,062.91
	Rehabilitation/Improvement of Water System in Brgy. Mataloto	1,300.60	0.00	1,300.60	1,300.60
	Rehabilitation/Construction of Multipurpose Pavement in Brgy, Sambulawan	1,354.75	0.00	1,354.75	1,354.75
	Rehabilitation/Improvement of Water System in Brgy. Ugbon	1,317.40	0.00	1,317.40	1,317.40

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Macupa Flood Control	2,433.80	0.00	2,433.80	2,433.80
	Completion of Civic Center in Brgy. Culasi	1,735.31	0.00	1,735.31	1,735.31
	Completion of Multi-Purpose Building in Barangay Elizabeth	2,092.30	0.00	2,092.30	2,092.30
	Construction of Concrete Pavement in Brgy. Tinocdugan	1,804.61	0.00	1,804.61	1,804.61
	Construction of Box Culvert and Seawall in Brgy. Maanda	1,754.21	0.00	1,754.21	1,754.21
	Construction of Concrete Pathway in Brgy. Libas	548.80	0.00	548.80	548.80
	Construction of Concrete Pavement in Brgy. Bagabao	2,050.30	0.00	2,050.30	2,050.30
	Construction of Concrete Pavement in Brgy. Calaguise	3,012.10	0.00	3,012.10	3,012.10
	Construction of Concrete Pavement in Brgy. Consuegra	3,049.90	0.00	3,049.90	3,049.90
	Construction of Concrete Pavement in Brgy. Kawayan	2,056.62	0.00	2,056.62	2,056.62
	Construction of Concrete Pavement in Brgy. Wague	2,338.00	0.00	2,338.00	2,338.00
	Construction of Core Local Access Road in Brgy. Salog	3,049.90	0.00	3,049.90	3,049.90
	Construction of Day Care Center Macupa	1,415.05	0.00	1,415.05	1,415.05
	Construction of Flood Control in Brgy. Danus	1,497.21	0.00	1,497.21	1,497.21
	Construction of Footbridge in Brgy. Palid II	1,623.31	0.00	1,623.31	1,623.31
	Construction of Pump-Type Water System in Brgy. Parasan	1,871.22	0.00	1,871.22	1,871.22
	Construction of Pump-Type Water System in Brgy. Tigbawan	35,153.44	0.00	35,153.44	897.41
	Construction of Slope Protection	481.41	0.00	481.41	481.41
	Construction of Slope Protection in Brgy Burabod	2,050.31	0.00	2,050.31	2,050.31
	Construction of Water System in Brgy. Palarao	2,180.50	0.00	2,180.50	2,180.50
	Construction/Concrete Pavement in Brgy. Poblacion	2,829.40	0.00	2,829.40	2,829.40
	Construction/Repair of Multi-Purpose Building in Brgy. Bachao	1,306.90	0.00	1,306.90	1,306.90
	Construction/Repair of Water System Phase III in Brgy. Belen	1,401.41	0.00	1,401.41	1,401.41
	Establishment of Solar Powered Streetlight in Brgy. Baco	1,972.60	0.00	1,972.60	1,972.60
	Establishment of Solar Powered Streetlight in Brgy. Tapol	1,962.61	0.00	1,962.61	1,962.61
	Fabrication/Installation of Streetlight in Brgy. Palid I	2,211.82	0.00	2,211.82	2,211.82
	Reblocking of Roads	5,073.96	0.00	5,073.96	5,073.96
	Rehabilitation/Construction of Concrete Pavement in Brgy. Tag-abaca	2,062.91	0.00	2,062.91	2,062.91
	Rehabilitation/Improvement of Water System in Brgy. Mataloto	1,300.60	0.00	1,300.60	1,300.60
	Rehabilitation/Construction of Multipurpose Pavement in Brgy. Sambulawan	1,354.75	0.00	1,354.75	1,354.75
	Rehabilitation/Improvement of Water System in Brgy. Ugbon	1,317.40	0.00	1,317.40	1,317.40

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
	Repair and Maintenance of Brgy. Roads and footbridges	70,000.00	0.00	70,000.00	70,000.00
	Repair and Maintenance of Slaughterhouse	30,000.00	0.00	30,000.00	30,000.00
	Repair/Rehab of RHU Building	2,017.00	0.00	2,017.00	2,017.00
	Surfacing of Tapol Brgy. Road	5,660.80	0.00	5,660.80	5,660.80
TOTAL		12,537,050.38	7,577,740.62	5,200,619.33	5,200,619.33

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ALVARO C. SUMAYAN, JR.
 Local Treasurer


CRESTYLEN P. RELON
 Local Budget Officer


JOSELITO CABANGAL
 Local Accountant


MARK THEORICK D. SULLA
 MPDC-Designate


ARNOLD JAMES M. YSIDORO
 Municipal Mayor

Republic of the Philippines
Municipality of Leyte
LEYTE
-oOo-

CERTIFICATE OF SAVINGS

This is to certify that according to our records the Municipality of Leyte has savings taken from taken from Capital Outlay Continuing Appropriation for Fiscal Year 2025 amounting to Five Million Two Hundred Thousand Six Hundred Fifty Nineteen Pesos and 33/100 (Php 5,200,619.33) breakdown as follows;

OFFICE	Program/Project Activities	Total Amount
Municipal Mayor's Office	Capital Outlay Continuing Appropriation	
	Const. of Municipal Hall Extension (Phase I)	5,760.10
	Construction of Concrete Pavement Brgy. Poblacion	2,119.42
	Contruction of Power House and Installation of Generator Set	3,015.01
	Const. of Welcome Arc Boundary Marker	40,824.40
	Fabrication/Installation of Signboard	61,055.00
	Fabrication/Installation of Streetlight	501,531.40
	Ground Water Tank	100,000.00
	Office & Other Machinery Equipment-Procurement of Touch Screen Monitor for Citizen Charter	213,104.00
	Procurement of Fuel Tank with Gauge	180,000.00
	Procurement of Pre Designed Stainless Office Door Signs, Table Top and Directional Signages	275,909.32
	Provision of Flagpole and Municipal Seal	17,741.02
	Provision of Pumped-type Water System & Cistern at Slaughterhouse	140,204.26
	Purchase of Lot for Leyte Water System and Water Treatment Plant	100,000.00
	Reconstruction of Motorpool Building	537,327.67
	Rehab./Improvement of Water System (Kalahi and innSitio Mangaribo Baco)	111,901.00
	Repair/Rehab of old RHU Phase I	230,000.00
	Safe Closure of Dumpsite per RA 9003	4,418.80
	Slaughter Site Development/Imprv of Slaughterhouse	5,304.50
	Const./Completion of Macupa cAble Stayed Type Footbridge	881.12
	Powerhouse Electrical Wiring and Commisioning	2,846.48
	Construction of Concrete Pavement Brgy. Ugbon	1,730.17
	Construction of Concrete Pavement in Brgy. Mataloto	2,000,000.00
	Repair/Improvement of Concrete Pathwalk at Municipal Public Plaza	730.85
	Provision/Installation of Fire Alarm System & Other Appurtenance of Multi-Purpose Hall	4,344.81
PESO Program	ICT Equipment	3.00
Senior Citizens Affair	CT Equipment	5,004.00
Tourism Services	Office Equipment	100.00
BIR	Office Equipment	7,350.00

Office of the Sangguniang Bayan	Capital Outlay Continuing Appropriation Improvement of Legislative Building	19.90
Municipal Budget Office	Capital Outlay Current Appropriation Office Buildings/Other Structures	20,000.00
	Office Equipment	24,079.00
	ICT Equipment	10,177.03
Office of the Human Resource Management Officer	Capital Outlay Continuing Appropriation Timekeeping Software Development	13,440.00
Office of the Mun. Planning and Development Coordinator	Capital Outlay Continuing Appropriation Purchase of Drawing Equipment	6,520.00
	ICT Equipment	80.00
Municipal Treasurers Office	Capital Outlay Continuing Appropriation Rehab./Building and Other Structures	3,865.61
	Improvement of Treasurer's Office with Modular Type Office Table	3,050.58
Municipal Assessors Office	Capital Outlay Current Appropriation ICT Equipment	6,840.00
	Office Equipment	42.00
Municipal General Services Office	Capital Outlay Continuing Appropriation Rehab/Repair of Building	4,202.95
	Furniture and Fixture	13,131.00
	ICT Equipment	30,012.00
	Capital Outlay Current Appropriation Procurement of Motervehicle	202,000.00
Municipal Health Office	Capital Outlay Continuing Appropriation Rehab/Repair of RHU Phase II	1,310.90
	Building and Other Structure-Rehab/Repair of RHU	3,962.96
Municipal Agriculture Office	Capital Outlay Continuing Appropriation Procurement of Motorvehicles	1,000.00
	Office Building and Other Structures	10,437.00
	Const. of Ugbon Farmers Association Building	7,710.00
	Const. of Post Harvest Facility at So. Sangit Sangit Brgy, Tinocdugan	40,942.32
Municipal Engineering Office	Capital Outlay Continuing Appropriation Office Buildings and Other Structures	8,250.00
	Housing and Community Development Furniture and Fixtures	1,606.90
	Construction	481.31
	Operation of Waterworks	1,078.20
	Operation of Mun. Street and Bridges	30.90
	Operation of Market Slaughterhouse	2,086.40
	Purchase of Market Site	24,000.00
	Miscellaneous and Other Purpose	2.50

20 % Local Development Fund Continuing Appropriation

Construction of Streetlight in Brgy. Bachao	1,235.30
Construction of Stage in So. Maduca So. Maduca Brgy. Danus	1,534.20
Construction of Stage in Brgy. Palid I	795.86
Construction of Stage in Brgy. Tapol	876.20
Construction of Seawall in Brgy. Kawayan	1,270.76
Construction of Streetlight in Brgy. Sambulawan	1,355.00
Const. of Level III Water System in Brgy. Bagabao	1,718.65
Rehabilitation/Improvement of Water System in Brgy. Ugbon	1,149.21
Construction of Concrete Pathway in Brgy. Libas	977.00
Construction of Concrete Pavement in Brgy. Basud	1,168.11
Construction of Concrete Pavement in Brgy. Consuegra	1,380.20
Construction of Concrete Pavement in Brgy. Calaguise	851.00
Construction of Concrete Pavement in Brgy. Elizabeth	1,178.40
Construction of Concrete Pavement in Brgy. Macupa	1,229.84
Construction of Concrete Pavement in Brgy. Mataloto	1,276.25
Construction of Concrete Pavement in Brgy. Palid II	1,484.18
Construction of Drainage Canal in Brgy. Poblacion	1,599.06
Construction of Concrete Pavement in Brgy. Tigbawan	1,118.00
Construction of Concrete Pavement in Brgy. Tinocdugan	1,985.00
Construction of Core Local Access Road in Brgy. Salog	1,231.98
Construction of Farm to Market Road in Brgy. Toctoc	1,701.17
Construction of Concrete Footbridge in Brgy. Maanda	1,008.50
Concreting in Brgy. Parasan Brgy. Road	1,882.86
Opening of Macupa Brgy. Road	1,709.46
Concreting of Palid I-Palid II Brgy. Road	3,653.87
Construction of Concrete Pavement in Brgy. Parasan	1,604.68
Construction of Concrete Pavement in Brgy. Wague	1,664.37
Macupa Flood Control	2,433.80
Completion of Civic Center in Brgy. Culasi	1,735.31
Completion of Multi-Purpose Building in Barangay Elizabeth	2,092.30
Construction of Concrete Pavement in Brgy. Tinocdugan	1,804.61
Construction of Box Culvert and Seawall in Brgy. Maanda	1,754.21
Construction of Concrete Pathway in Brgy. Libas	548.80
Construction of Concrete Pavement in Brgy. Bagabao	2,050.30
Construction of Concrete Pavement in Brgy. Calaguise	3,012.10
Construction of Concrete Pavement in Brgy. Consuegra	3,049.90
Construction of Concrete Pavement in Brgy. Kawayan	2,056.62
Construction of Concrete Pavement in Brgy. Wague	2,338.00
Construction of Core Local Access Road in Brgy. Salog	3,049.90
Construction of Day Care Center Macupa	1,415.05
Construction of Flood Control in Brgy. Danus	1,497.21

Construction of Footbridge in Brgy. Palid II	1,623.31
Construction of Pump-Type Water System in Brgy. Parasan	1,871.22
Construction of Pump-Type Water System in Brgy. Tigbawan	997.41
Construction of Slope Protection	481.41
Construction of Slope Protection in Brgy Burabod	2,050.31
Construction of Water System in Brgy. Palarao	2,180.50
Construction/Concrete Pavement in Brgy. Poblacion	2,829.40
Construction/Repair of Multi-Purpose Building in Brgy. Bachao	1,306.90
Construction/Repair of Water System Phase III in Brgy. Belen	1,401.41
Establishment of Solar Powered Streetlight in Brgy. Baco	1,972.60
Establishment of Solar Powered Streetlight in Brgy. Tapol	1,962.61
Fabrication/Installation of Streetlight in Brgy. Palid I	2,211.82
Reblocking of Roads	5,073.96
Rehabilitation/Construction of Concrete Pavement in Brgy. Tag-abaca	2,062.91
Rehabilitation/Improvement of Water System in Brgy. Mataloto	1,300.60
Rehabilitation/Construction of Multipurpose Pavement in Brgy, Sambulawan	1,354.75
Rehabilitation/Improvement of Water System in Brgy. Ugbon	1,317.40
Repair and Maintenance of Brgy. Roads and footbridges	70,000.00
Repair and Maintenance of Slaughterhouse	30,000.00
Repair/Rehab of RHU Building	2,017.00
Surfacing of Tapol Brgy. Road	5,660.80
TOTAL	5,200,619.33

Jointly Certified Correct:

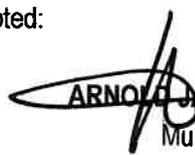

CRESTYLEN P. RELON
Municipal Budget Officer


JOSELITO B. CABANGAL
Municipal Accountant


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


MARK THEODORICK D. SULLA
MPDC-Designate

Noted:


ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MAY 26, 2025 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	Liga ng Mga Barangay President
Hon. Nellie Grace D. Dandan, -----	SK Fed. President

Absent:

Hon. Rowil G. Batan, -----	SB Member
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RESOLUTION NO. 084-25

RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE FOR CY 2025 IN THE AMOUNT OF ELEVEN MILLION ONE HUNDRED THOUSAND PESOS (PHP11,100,000.00) AS APPROVED THROUGH MDC-EXECOM RESOLUTION NO. 3, SERIES OF 2025.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council Executive Committee had approved the Supplemental Investment Program No. 3 for CY 2025 through MDC EXECOM Resolution No. 03, series of 2025 dated May 19, 2025;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government ;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Edward Jay A. Durante, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE FOR CY 2025 IN THE AMOUNT OF ELEVEN MILLION ONE HUNDRED THOUSAND PESOS (PHP11,100,000.00) AS APPROVED THROUGH MDC-EXECOM RESOLUTION NO. 3, SERIES OF 2025.

RESOLVED FURTHER that copies of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously approved.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
MGDH 1(Secretary to the Sanggunian)

ADOPTED AND APPROVED:

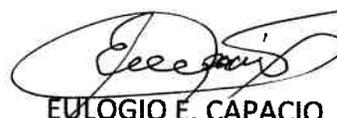

PAQUITO D. PELIPEL, JR.
SB Member


LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member


AIDA A. DELANTAR
SB Member

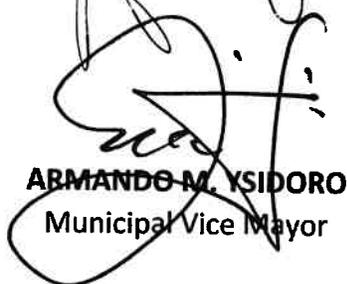
ALEX A. DAGANDAN
SB Member


EULOGIO E. CAPACIO
SB Member


GUALBERTO G. MERACAP
SB Member


JERRY G. APACIBLE
LMB President


NELLE GRACE D. DANDAN
SK Federation President


ARMANDO M. YSIDORO
Municipal Vice Mayor


ARNOLD JAMES M. YSIDORO
Municipal Mayor

**CY 2025 Supplemental Investment Program (SIP) No. 3
By Program/Project/Activity by Sector**

Municipality: **LEYTE**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change PRAs		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance & other Operating Exp. (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adopation	Climate Change Mitigation	Climate Change Typotology
(1)	(2)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-001-001	Executive Services -Payment for Terminal Leave Benefits -Monetization of Leave Benefits -BAC Honoraria	Mayor's Office	May 2025	Dec 2025	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	5,700,000.00			5,700,000.00			
1000-000-3-1-01-001-002	Installation of Industrial Fan at RAY Millennium Gymnasium	Mayor's Office/ MECO	May 2025	Dec 2025	Industrial Fan installed	Gen. Fund			300,000.00	300,000.00			
1000-000-3-1-01-001-003	Installation of Newly Elected Officials and Inaugural Ceremony	Mayor's Office/ MPDO	May 2025	Dec 2025	Newly Elected Officials installed and Inaugural Ceremony successful	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-001-004	Repair/ Rehab. of Market Stalls	Mayor's Office/ MECO	May 2025	Dec 2025	Market Stalls repaired	20% LDF			300,000.00	300,000.00			
1000-000-3-1-01-001-005	Construction of Drainage Canal in ECOD Center	Mayor's Office/ MECO	May 2025	Dec 2025	Minimize flooding in the area	Gen. Fund			250,000.00	250,000.00			
1000-000-3-1-02-001-001	Legislative Services -Payment for Terminal Leave Benefits	Vice Mayors Office/ SB	May 2025	Dec 2025	Laws and ordinances enacted	Gen. Fund	3,700,000.00			3,700,000.00			
1000-000-3-1-05-001-001	Treasury Services -Procurement of Office Equipment	MTO	May 2025	Dec 2025	Collected taxes and other revenues due the LGU & paid all dues.	Gen. Fund			150,000.00	150,000.00			
1000-000-3-3-02-001-001	General Services -Monetization of Leave Credits -RAM Buildings -ICT Equipment	MGSO	May 2025	Dec 2025	Provide Supplies and Property Management Services	Gen. Fund	200,000.00	100,000.00	100,000.00	400,000.00			
	TOTAL						9,800,000.00	400,000.00	1,100,000.00	11,100,000.00			

Prepared for theMDC by:

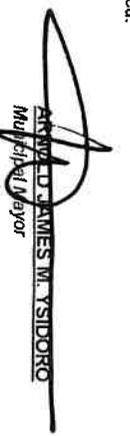

MARK THEODRICK D. SULUA
 Planning Officer III MDPC Designate

Reviewed by:


CRESTYLEN P. REJON
 MBO

Approved:

TOTAL : 11,100,000.00


ARNOLD JAMES M. YSIDORO
 Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL
DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE (MDC-EXECOM) OF THE
MUNICIPALITY OF LEYTE HELD AT MAYORS OFFICE LEYTE, LEYTE ON MAY 19,
2025**

Present:

Arnold James M. Ysidoro	-Municipal Mayor
Lileth I. Gatchalian	-SB on Appropriation -Member
Jerry G. Apacible	-ABC President -Member
Nenita S. Dagandan	-CSO Representative
Mark Theodorick D. Sulla	-MPDC Designate -MDC Secretary

MDC-EXECOM RESOLUTION NO. 03, s2025

**RESOLUTION APPROVING AND ADOPTING THE CY 2025 SUPPLEMENTAL
INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE**

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, annual socio-economic development plans and policies, medium-term and annual public investment programs, appraise and prioritize socioeconomic development programs and projects, formulate local investment incentives and coordinate, monitor and evaluate the implementation of development programs and projects;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council and the Municipal Technical Working Group (MTWG) that needs urgent attention and prioritization that is not included in the CY 2025 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;



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MUNICIPAL DEVELOPMENT COUNCIL- EXECUTIVE COMMITTEE

NOW THEREFORE, on motion of Hon: Jerry G. Apacible, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO APPROVE AND ADOPT THE CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE MUNICIPALITY OF LEYTE.**

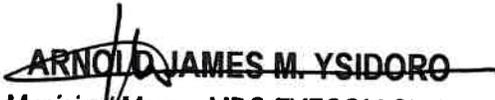
RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly approved and adopted CY 2025 Supplemental Investment Program No. 3 of the Municipality of Leyte, for adoption and approval.

Approved this 19th day of May 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARK THEODORICK D. SULLA
PLANNING OFFICER II/ MPDC- DESIGNATE

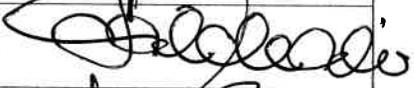
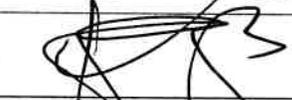
Attested by:


ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC EXECOM Chairman

ATTENDANCE SHEET

MDC-EXECOM MEETING

Municipal Mayor's Office Leyte, Leyte
May 19, 2025

NAME	POSITION	SIGNATURE
1.ARNOLD JAMES M. YSIDORO	Municipal Mayor/ MDC EXECOM Chairman	
2.LILETH I. GATCHALIAN	SB on Appropriation/ MDC EXECOM Member	
3.JERRY G. APACIBLE	ABC President/ MDC EXECOM Member	
4.NENITA S. DAGANDAN	CSO Representative	
5.MARK THEODORICK D. SULLA	MPDC-Designate, MDC Sec.	



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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 002-25: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2025 OF THE MUNICIPALITY OF LEYTE INVOLVING AN AMOUNT OF SIX MILLION NINE HUNDRED FIFTY THOUSAND, SIX HUNDRED THREE PESOS AND 46/100 (PHP6,950,603.46)" for various expenditures, was posted in three (3) conspicuous places in the Municipality of Leyte.

This certification is issued this 17th day of June 2025 at Leyte, Leyte, Philippines.

VILMA D. COMBATE
Secretary to the Sangguniang Bayan