



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 02
 Date: 20 2025 AUG

PROVINCIAL BUDGET OFFICE

August 14, 2025

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: AUG 14 2025
 By: Jemil M

RELEASED
 DATE: 8-14-25
 NO. # 050
 BY: [Signature]
 PBO

THRU : **FLORINDA JILL S. UYVICO**
 Secretary to the Sangguniang Panlalawigan

Gentlemen and Ladies:

After a thorough evaluation and examination of the **General Fund Supplemental Budget No.1 CY 2025** of the **Municipality of Alangalang, Leyte** enacted by its Sangguniang Bayan thru **Appropriation Ordinance No. 01, Series of 2025** amounting to **P11,102,519.69** forwarded to this level for preliminary review on July 16, 2025, the following deficiencies are being observed, to wit:

1. Inaccurate entry of items under columns Particulars/Purpose and Object of Expenditures in the Local Budget Preparation Form No. 9.
2. Non-attachment of the SB Resolution approving the Supplemental Investment Program No. 1.
3. Non-attachment of a detailed schedule to support the Fund Source of the Budget (LBP Form No. 8).

In view of the above findings, we are respectfully returning the Supplemental Budget No. 1 CY 2025 of LGU Alangalang, Leyte to this august body having no review action and without prejudice to its resubmission upon compliance of the said documents or deficiencies.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST Indorsement
15 July 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01 Series of 2025 of the Municipality of Alangalang, Leyte, entitled: An Ordinance Authorizing Supplemental Budget No. 01, series of 2025 involving an amount of Eleven Million One Hundred Two Thousand Five Hundred Nineteen Pesos and 69/100 only (P11,102,519.69), together with Supplemental Annual Investment Program (SAIP) for CY 2025 in the total amount of P20,802,519.69.**


FLORINDA JULL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-000-



OFFICE OF THE BOARD SECRETARY

July 11, 2025

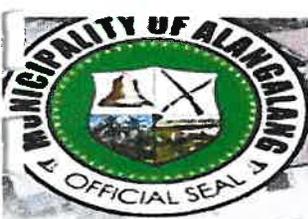
**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and
HON. SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF LEYTE**

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Supplemental Budget No. 01, CY-2025 in the amount of **ELEVEN MILLION, ONE HUNDRED TWO THOUSAND, FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519,69)** of the Local Government Unit (LGU) Alangalang, Leyte for final review and approval.

Very truly yours,


DANI R. DE VEYRA
Board Secretary V



24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

Province of Leyte
RECEIVED
Date: JUL 15 2025
By: _____

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JUNE 16, 2025.

PRESENT:

- | | |
|--------------------------------------|--------------------|
| Vice Mayor Mario V. Bague | -Presiding officer |
| SB Member Gina Balderamos | |
| SB Member Ketchie Rex A. Barrantes | |
| SB Member Claire G. Yu | |
| SB Member Kenneth Spice M. de Veyra | |
| SB Member Kent Jefflord C. Guillermo | |
| SB Member Elmer D. Matobato | |
| SB Member Arvin V. Antoni | |
| SB Member Ricardo Neil O. Eusores | |
| Punong Barangay Sarah T. Apurillo | - LIGA President |
| SB Member Charlze Jericho Duane Tan | -PPSK President |

ABSENT: NONE

APPROPRIATION ORDINANCE NO. 01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025 INVOLVING AN AMOUNT OF ELEVEN MILLION ONE HUNDRED TWO THOUSAND FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519.69) ONLY FOR SUPPLEMENTAL PROGRAM, PROJECTS AND ACTIVITIES AND OTHER MUNICIPAL EXPENDITURES.

AUTHOR: HON. RICARDO NEIL O. EUSORES
Committee on Finance, Budget and Appropriations

On motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance seconded en masse, be it-

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 01 CY 2025 of the Municipality of Alangalang , Leyte for Fiscal Year 2025 in the amount of ELEVEN MILLION ONE HUNDRED TWO THOUSAND FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519.69) from Savings from 2024 Financial Operations and Collections of Accounts Receivables (Water System) is made available for re-appropriation for Supplemental Programs, Projects and activities and other Municipal Expenditures.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. LBPF No. 8 – Statement of Funding Sources
2. LBPF No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available

SECTION 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of ELEVEN MILLION ONE HUNDRED TWO THOUSAND FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519.69) only shall be as follows:

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SOURCE	AMOUNT
1. Savings from 2024 Financial Operations	P9,077,217.53
2. Collections of Accounts Receivables (Water System)	2,025,302.16
TOTAL amount Actually Available for Appropriations	P11,102,519.69

SECTION 3. Use of Funds. The amount of ELEVEN MILLION ONE HUNDRED TWO THOUSAND FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519.69) is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte as follows:

1. Appropriation by office, program, project Activity (PPA) and Performance Indicated (PI)

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 01 CY – 2025						
Implementing Office 1		AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6	
Executive Services (1011)	Training Expenses	1000-000-3-1-01-000-000	<u>Maint. & Other Oper Exp.</u> Conduct of Executive and Legislative Agenda	5-02-02-010	P 1,000,000.00	
	-do- Other MOOE	1000-000-3-1-01-000-000	Other Oper. Expenses and Expenditures	5-02-99-990	954,134.69	
	-do- Terminal Leave Benefits	1000-000-3-1-01-000-000	Payment for Retirees	5-02-99-990	1,297,000.00	
	<u>SPECIAL PURPOSE APPROPRIATION</u>					
	-do- Socio Cultural Activities Program	1000-000-3-01-000-000-5	Services and materials	5-02-99-990	P 800,000.00	
	-do- KALAHI-CIDDS Program	1000-000-3-1-01-003-011	Subsidy	5-02-99-990-6	1,801,385.00	
	TOTAL MOOE				P 5, 852,519.69	
General Services Office (1061)			<u>Maint & Other Oper Exp.</u>			
	Electricity Expenses	1000-000-3-1-12-001-000	Electricity Expenses	5-02-03-990	P 1,000,000.00	
	Gasoline, Fuel Oil & Lubricants		Gasoline, Fuel, Oil & Lubricants	5-02-03-020	1,000,000.00	
	TOTAL MOOE				P 2, 000, 000.00	
Operation of Water Services (8771)			<u>Maint & Other Oper Exp.</u>			
	Electricity Expenses	1000-000-3-0-12-001-000	Electricity Expenses	5-02-03-990	P 500,000.00	
	Gasoline, Fuel Oil & Lubricants	1000-000-3-1-12-001-000	Gasoline, Fuel Oil & Lubricants	5-02-03-020	250,000.00	
	Repair/Maintenance- Infrastructure Assets	8000-000-3-1-31-000-01	Repair/Maintenance- Infrastructure Assets	5-02-13-030	P 1,000,000.00	
	TOTAL MOOE				P 1, 750, 000.00	
Social Welfare Services (7611)	Assistance to Individuals in Crisis Situation (AICS)	1000-000-3-1-01-000-000-4	Assistance to Individuals in Crisis Situation (AICS)	5-02-990-080	P 1,500,000.00	
	TOTAL MOOE				P 1,500,000.00	
TOTAL APPROPRIATIONS					P 11, 102, 519.69	

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STATEMENT OF FUNDING SOURCES <i>Supplemental Budget No. 1</i> CY 2025		
PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income:		
3.0 Savings		
Savings from 2024 Financial Operations		P 9,077,217.53
Collection of Accounts Receivables (Water System)		2,025,302.16
4.0 Realignment of Appropriations		
5.0 Reversion of Appropriations		
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS		P 11, 102, 519.69

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED by the Sangguniang Bayan this 16TH day of June, 2025.

APPROVED by her Honor, the Mayor this _____, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2025 – 01.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

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**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**



MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer



GINA BALDERAMOS
SB Member



KETCHIE REX A. BARRANTES
SB Member



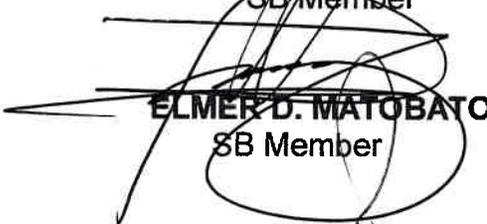
CLAIRE G. YU
SB Member



KENNETH SPICE M. DE VEYRA
SB Member



KENT JEFFLORD C. GUILLERMO
SB Member



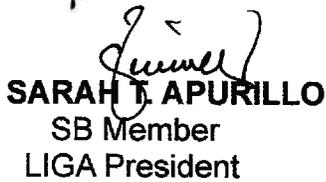
ELMER D. MATOBATO
SB Member



ATTY. ARVIN ANTONI
SB Member



RICARDO NEIL O. EUSORES
SB Member



SARAH T. APURILLO
SB Member
LIGA President



CHARLZE JERICHO DUANE A. TAN
SB Member
PPSK President

APPROVED:



LOVELL ANNE M. YU-CASTRO
Municipal Mayor





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Alangalang

Office of the Municipal Mayor

TO : **HON. MARIO V. BAGUE**
Municipal Vice Mayor
Municipality of Alangalang, Leyte

FROM : **LOVELL ANNE M. YU-CASTRO**
Municipal Mayor
Municipality of Alangalang, Leyte

SUBJECT : **LETTER OF ENDORSEMENT FOR THE SANGGUNIANG BAYAN ON THE
REQUEST FOR A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET
NO.01, CY 2025 AMOUNTING TO 11,102,519.69 OF THE LOCAL
GOVERNMENT UNIT OF ALANGALANG, LEYTE**

DATE : June 9, 2025, Monday

Dear Hon. **BAGUE**,

Greetings!

In the interest of effective governance and in support of the continued implementation of priority programs, projects, and services for the constituents of the Municipality of Alangalang, this Office respectfully endorses, for appropriate action, the Request for a Resolution Approving Supplemental Budget No. 01 for Calendar Year 2025, in the total amount of Eleven Million One Hundred Two Thousand Five Hundred Nineteen Pesos and Sixty-Nine Centavos (₱11,102,519.69).

The proposed budget has undergone proper evaluation and has been duly reviewed by the Local Finance Committee in accordance with applicable laws, rules, and regulations governing local budget operations.

In view of the foregoing, the undersigned respectfully requests that this matter be included in the agenda of the next regular session of the Sangguniang Bayan and that the corresponding resolution be passed.

Thank you very much for your continued support and cooperation.

Sincerely yours,


LOVELL ANNE M. YU-CASTRO
Municipal Mayor



Uswag pa Alangalang!



lqualangalang
lovelyalangalang



lovelyalangalang@yahoo.com



+63-(0)919-065-1703
+63-(0)920-975-0584



(053) 839-8364



Republic of the Philippines
Province of Leyte
Municipality of Alangalang

-000-
OFFICE OF THE MUNICIPAL MAYOR

June 9, 2025

TO : **HON. MARIO BAGUE, Mun. Vice Mayor and
Hon. Members of the Sangguniang Bayan
Alangalang, Leyte**

Attention:

HON. RICARDO NEIL O. EUSORES
SB Member
Chairman, Committee on Finance/Appropriations

Sirs/Mesdames:

I have the honor to submit herewith the attached copies of the final Draft of the Supplemental Budget No.01, CY-2025 in the amount of **ELEVEN MILLION, ONE HUNDRED TWO THOUSAND, FIVE HUNDRED NINETEEN PESOS AND 69/100 ONLY (P11,102,519,69)** of the Local Government Unit (LGU) Alangalang, Leyte requesting approval thereof.

This request is certified as "URGENT"

Thank you and more power.

Very truly yours,


LOVELL ANNE YU-CASTRO
Municipal Mayor

Lovely Alangalang
uswag pa Alangalang!
facebook.com/LovelyAlangalang



**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
ALANGALANG, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY-2025**

Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Executive Services (1011)	Training Expenses	1000-000-3-1-01-000-000	Maint. & Other Oper Exp. Conduct of Executive and Legislative Agenda	5-02-02-010	P 1,000,000.00
-do-	Other MOOE	1000-000-3-1-01-000-000	Other Oper. Expenses and Expenditures	5-02-99-990	954,134.69
-do-	Terminal Leave Benefits	1000-000-3-1-01-000-000	Payment for Retirees	5-02-99-990	1,297,000.00
-do-	SPECIAL PURPOSE APPROPRIATION				
-do-	Socio Cultural Activities Program	1000-000-3-1-01-000-000-5	Services and materials	5-02-99-990	P 800,000.00
-do-	KALAHI-CIDDS Program	1000-000-3-1-01-003-011	Subsidy	5-02-99-990-6	1,801,385.00
	TOTAL MOOE				P 5,852,519.69
General Services Office (1061)	Electricity Expenses	1000-000-3-1-12-001-000	Maint. & Other Oper Exp. Electricity Expenses	5-02-03-990	P 1,000,000.00
	Gasoline, Fuel Oil & Lubricants	1000-000-3-1-12-001-000	Gasoline, Fuel Oil & Lubricants	5-02-03-020	1,000,000.00
	TOTAL MOOE				P 2,000,000.00
Operation of Water Services (8771)	Electricity Expenses	1000-000-3-1-12-001-000	Maint. & Other Oper Exp. Electricity Expenses	5-02-03-990	P 500,000.00
	Gasoline, Fuel Oil & Lubricants	1000-000-3-1-12-001-000	Gasoline, Fuel Oil & Lubricants	5-02-03-020	250,000.00
	Repair/Maintenance -Infrastructure Assets	8000-000-3-1-31-000-001	Repair/Maintenance-Infrastructure Assets	5-02-13-030	P 1,000,000.00
	TOTAL MOOE				P 1,750,000.00
Social Welfare Services (7611)	Assistance to Individuals in Crisis Situation(AICS)	1000-000-3-1-01-000-000-4	Maint. & Other Oper Exp. Assistance to Individuals in Crisis Situation (AICS)	5-02-990-080	P 1,500,000.00
	TOTAL MOOE				P 1,500,000.00
TOTAL APPROPRIATIONS					P 11,102,519.69

Prepared by:

Approved by:

JHANILA B. YU
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
CY 2025

ALANGALANG, LEYTE
Province/City/Municipality

GENERAL-FUND
Fund/Special Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income:		
3.0 Savings		
Savings from 2024 Financial Operations	P	9,077,217.53
Collections of Accounts Receivables (Water System)		2,025,302.16
4.0 Realignment of Appropriations		
5.0 Reversion of Appropriations		
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS	P	11,102,519.69
Certified Correct. HANNAH QUENNIE M. VERGARA OIC-Municipal Treasurer	 ARNELIA P. OARINAGA Municipal Accountant	

The total balance of the Cash and Cash Equivalent accounts of P95,073,579.53 in CY 2024 and P135,298,315.04 in CY 2023 support the cash requirements to finance the following:

	<u>2024</u>	<u>2023</u>
Financial Liabilities	11,596,574.40	14,279,506.98
Inter-Agency Payables	6,030,134.77	5,628,754.18
Intra-Agency Payables		
Trust Liabilities	6,360,867.06	4,177,260.84
Deferred Credits (RPT Receivable Accounts excluded) / Other Deferred Credits	2,227,180.90	2,227,180.90
Other Payables	5,620,390.94	4,990,883.39
Implementation of Continuing Appropriations	16,810,556.57	30,127,536.08
Payment of Obligated Allotments	37,350,657.36	65,754,006.59
Cash Available for Operations	9,077,217.53	8,113,186.08
TOTAL	<u><u>95,073,579.53</u></u>	<u><u>135,298,315.04</u></u>

Certified Correct:

 ARNELIA P. CARINAGA
 Municipal Accountant

GENERAL LEDGER
GENERAL FUND
CY 2024
LGU-MUNICIPALITY OF ALANGALANG

ACCOUNT TITLE: ACCOUNTS RECEIVABLE ACCOUNT CODE: 1-03-01-010

DATE	PARTICULARS	DEBIT		AMOUNT		BALANCE	
				CREDIT			
JAN. 1, 2024	Beg Bal	15,395,337	42				
Jan 2024	CRJ AWJ 1-22			243,264	86		
Jan 2024	GJ 1-30	466,160	51				
	TOTAL	15,861,497	93	243,264	86	15,618,233	7
Feb 2024	CRJ AWJ 223-40			134,236	30		
Feb 2024	GJ 31-65	160,569	35				
	TOTAL	16,022,067	28	377,501	16	15,644,566	12
March 2024	GJ 66-83	345,568	70				
March 2024	CRJ AWJ 41-58			162,505	45		
	TOTAL	16,367,635	98	540,006	61	15,827,629	37
April 2024	CRJ AWJ 579-78			164,026	95		
April 2024	GJ 86-120	412,067	60				
	TOTAL	16,779,703	58	704,033	56	16,075,670	02
May 2024	CRJ AWJ 79-96			115,664	70		
May 2024	GJ 121-151	241,961	65				
	TOTAL	17,021,665	23	819,698	26	16,201,966	97
June 2024	CRJ AWJ 97-114			48,869	70		
June 2024	GJ 153-187			38,749	30		
	TOTAL	17,021,665	23	907,317		16,114,347	97
July 2024	CRJ AWJ 115-135			68,022	65		
July 2024	GJ 188-222	602,987	05				
	TOTAL	17,624,652	28	975,339	91	16,649,312	37
Aug 2024	CRJ AWJ 136-155			38,131	30		
Aug 2024	GJ 223-267			84,430	30		
	TOTAL	17,624,652	28	1,097,901	51	16,526,750	77
Sept 2024	CRJ AWJ 155-175			208,292	85		
Sept 2024	GJ 268-303	174,159	95				
	TOTAL	17,798,812	23	1,306,194	36	16,492,617	87
Oct 2024	CRJ AWJ 176-195			20,405	25		
Oct 2024	GJ 304-355	121,128	80				
	TOTAL	17,919,941	03	1,326,599	61	16,593,641	42
Nov 2024	CRJ AWJ 196-207			36,401	75		
Nov 2024	GJ 356-384	620,943	45				
	TOTAL	18,540,884	48	1,363,001	36	17,177,883	12
Dec 2024	CRJ AWJ 218-223			93,508	75		
Dec 2024	CRJ AWJ 224-235			691,971	65		
Dec 2024	GJ 412-447			2,855,356	50		
Dec 2024	GJ 449						
	TOTAL	18,540,884	48	5,003,838	26	13,537,046	22

CERTIFIED BY:


ARNELIA P. CARINAGA, CPA
MUNICIPAL ACCOUNTANT



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

JOINT CERTIFICATION OF AVAILABILITY OF FUNDS

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY, that the funds are actually available to back-up the Supplemental Budget No. 01 for Calendar Year 2025 of the Local Government Unit (LGU) of Alangalang, Leyte in the total amount of ELEVEN MILLION, ONE HUNDRED TWO THOUSAND, FIVE HUNDRED NINETEEN PESOS and 69/100 Only. (P11,102,519.69)

Issued this 9th day of June 2025 at Alangalang, Leyte, Philippines.


HANNAH QUENNE M. VERGARA
OIC-Municipal Treasurer


ARNELIA P. CARINOSA, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON JUNE 5, 2025 AT THE ABC HALL OF THE MUNICIPALITY OF ALANGALANG.

MDC RESOLUTION NO. 2025-01
Series of 2025

A RESOLUTION APPROVING THE FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF ALANGALANG FOR CY 2025 IN THE TOTAL AMOUNT OF TWENTY MILLION EIGHT HUNDRED TWO THOUSAND FIVE HUNDRED NINETEEN PESOS AND SIXTY-NINE CENTAVOS (₱20,802,519.69)

WHEREAS, Section 287 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and DILG-DBM Joint Memorandum Circular No. 2011-1 provide that any additions or modifications to the Annual Investment Program (AIP) must be supported by a Supplemental AIP approved by the Municipal Development Council (MDC) and ratified by the Sangguniang Bayan;

WHEREAS, the Municipality of Alangalang has prepared the **First Supplemental AIP for CY 2025** to reallocate and augment funds for priority projects, programs, and activities essential for effective service delivery and local development;

WHEREAS, the MDC convened a meeting on **June 5, 2025**, at the ABC Hall, Alangalang, Leyte, for the review and deliberation of the proposed First Supplemental AIP;

WHEREAS, after due deliberation, the Council finds the PPAs listed below aligned with the development priorities of the municipality:

PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs)

Office / Sector	Programs, Projects, Activities (PPAs)	Amount (₱)
A. Office of the Mayor	Training Expenses for CDP-ELA Planning	1,000,000.00
	Other MOOE	954,134.69
	Socio-Cultural Development Program	800,000.00
	Terminal Leave Benefits	1,297,000.00
	KALAHI-CIDSS Program	1,801,385.00
B. General Services Office	Fuel, Gasoline & Other Lubricants	1,000,000.00
	Electricity Expenses	1,000,000.00
C. Operation of Water Services	Fuel, Gasoline & Other Lubricants	250,000.00
	Electricity Expenses	500,000.00

Office / Sector	Programs, Projects, Activities (PPAs)	Amount (P)
	Repair/Maintenance – Infrastructure Asset	1,000,000.00
D. Social Welfare Services	Assistance to Individuals in Crisis Situation (AICS)	1,500,000.00
E. 20% Economic Development Fund (EDF)	Reprogramming: Purchase of Lot (Milagrosa to Paligos, Brgy. San Antonio) → Drainage Project at Brgy. San Antonio Poblacion	700,000.00
	Reprogramming from Backhoe Purchase: Purchase of 2 Units Dump Truck	7,500,000.00
	Reprogramming from Backhoe Purchase: Reblocking of Road at Brgy. Hubang	1,500,000.00
TOTAL		P20,802,519.69

WHEREFORE, on motion of Hon. Marcial Layosa, Punong Barangay of Dapdap duly seconded Hon. Lito Alberca Punong Barangay of Ekiran and Hon. Myrna Salazar, Punong Barangay of Cabadsan.

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the Annual Investment Program CY 2024 of the Municipality of Alangalang and favorably indorsing the same to the Sangguniang Bayan for appropriate action.

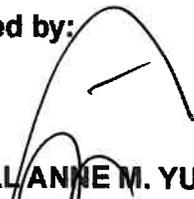
RESOLVED FURTHER, that this resolution, together with the attached Supplemental AIP, be transmitted to the Sangguniang Bayan of Alangalang for ratification and inclusion in the Supplemental Budget for CY 2025.

APPROVED unanimously, this 5th day of June, 2025, at the Civic Center, Alangalang, Leyte.

Certified Correct:


VERWENA CALDOSA BIBAR
Secretary, Municipal Development Council

Attested by:


LOVELL ANNE M. YU-CASTRO
Chairperson, Municipal Development Council
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON JUNE 5, 2025, AT THE ABC HALL OF THE MUNICIPALITY OF ALANGALANG.

MDC RESOLUTION NO. 2025-02
Series of 2025

A RESOLUTION APPROVING THE REVISION OF THE 2025 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) PLAN OF THE LGU-ALANGALANG.

WHEREAS, Republic Act No. 10121, otherwise known as the "Philippine Disaster Risk Reduction and Management Act of 2010," mandates all local government units to formulate and regularly update their Local Disaster Risk Reduction and Management Plans (LDRRMPs);

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC), after a thorough assessment, recommended the revision of the 2025 LDRRM Plan to incorporate critical improvements and initiatives for resilience building and risk mitigation;

WHEREAS, the proposed revisions include the following components:

- **Utilization of Renewable Energy Facilities (Solar Energy) – ₱2,919,746.72**, aimed at ensuring energy sustainability and uninterrupted power supply for essential government operations and disaster response;
- **Enhancement/Improvement of the Existing Municipal Early Warning System, including CCTV, monitoring devices, and other communications network – ₱300,000.00**, to support timely disaster alerts and improved emergency coordination;
- **Comprehensive Land Use Plan (CLUP) Updating**, in compliance with national policies and to ensure climate and disaster risk-sensitive land use planning; **₱100,000.00**

WHEREAS, these revisions are aligned with the principles of disaster preparedness, climate adaptation, and sustainable development as enshrined in the national framework and the local development agenda;

NOW THEREFORE, on motion of Hon. Belen Hipe, Punong Barangay of Cavite duly seconded Mario Labarrate, CSO President and Hon. Myrna Salazar Punong Barangay of Cabadsan:

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that the Municipal Development Council of Alangalang, in its regular meeting held on the 5th day of June 2025, approves the **Revision of the 2025 Local Disaster Risk Reduction and Management Plan**, incorporating the abovementioned programs and budgetary requirements;

RESOLVED FURTHER, that this resolution be transmitted to the Sangguniang Bayan for ratification and to the MDRRMO and Municipal Planning and Development Office for implementation and monitoring.

APPROVED unanimously this 5th day of June 2025 at the Civic Center, Alangalang, Leyte.

Certified Correct:



VERWENA CALDOSOSA-BIBAR
MDC Secretary / MPDC

Attested by:



LOVELL ANNE M. YU-CASTRO
Municipal Mayor / MDC Chairperson

Approval of Supplemental Annual Investment Program (2025)

1.1. Provision of additional funds for the following Program and Offices:

a. Mayor's Office

i. Training Expenses for the Conduct of Comprehensive Development Planning/Executive Legislative Agenda Planning (CDP-ELA)	P1,000,000.00
ii. Other MOOE	954,134.69
iii. Socio Cultural Development Program	800,000.00
iv. Terminal Leave Benefits	1,297,000.00
v. KALAHI CIDDS Program	1,801,385.00

b. General Services Office

i. Fuel, Gasoline & Other Lubricants	1,000,000.00
ii. Electricity Expenses	1,000,000.00

c. Operation of Water Services

i. Fuel, Gasoline & Other Lubricants	250,000.00
ii. Electricity Expenses	500,000.00
iii. Repair/Maintenance – Infrastructure Asset	1,000,000.00

d. Social Welfare Services

i. Assistance to Individuals in Crisis Situation (AICS)	1,500,000.00
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1.2 Inclusion of additional PPAs in the 20% Economic Development Fund

e. Reprogramming from Prior years Project: Purchase of Lot for Road Concreting from Milagrosa to Paligos Brgy. San Antonio Poblacion to Drainage Project at Brgys. San Antonio Poblacion	700,000.00
f. Reprogramming from current 20% EDF of Purchase of Backhoe amounting to P9 million for the following projects	
i. Purchase of 2 Units Dump Truck	7,500,000.00
ii. Reblocking of Road at Brgy. Hubang	1,500,000.00

TOTAL **P20,802519.69**

2. Revision of 2025 LDRRM Plan

a. Utilization of Renewable Energy Facilities (Solar Energy)	2,919,746.72
b. Enhancement/Improvement of EOCs existing municipal early Warning system, CCTV, monitoring devices and other communications Network	300,000.00
c. CLUP Updating	100,000.00

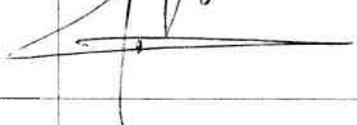
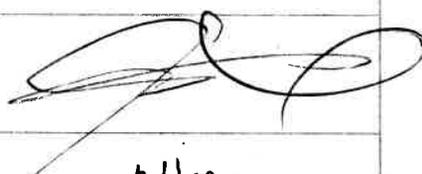
TOTAL **P3,319,746.72**

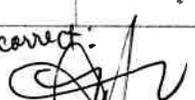


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
June 5, 2025 at 2:00PM

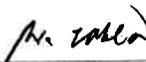
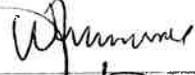
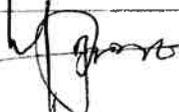
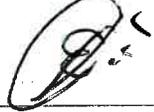
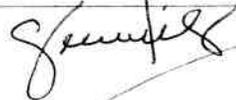
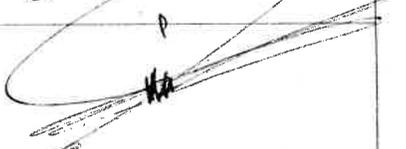
BARANGAY	PUNONG BARANGAY	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA	
2. ASTORGA	JOVEN B. CAÑAMAQUE	
3. BATO	LEONARDO D. GUILLERA	
4. BINONGTOAN	EFREN C. ABELLO	
5. BINOTONG	BEVERLY T. ALCONES	
6. BORSETH	JOEL R. SALAZAR	
7. BOBONON	JOVIE V. COSTILO	
8. BUENAVISTA	LOLITO C. TRERO	
9. BUGHO	ANTONIO A. PAPISTOL	
10. BURI	CHRISTOPHER G. BREVA	
11. CABADSAN	MYRNA D. SALAZAR	
12. CALAASAN	RICHARD Q. JUNTILLA	
13. CAMBAHANON	ANTERO S. BADION	
14. CAMBULAO	ROZALDO B. PRUDENTE JR.	

Certified correct:

Verwena Caldera-Bibar
Mun. Planning & Dev't. Officer

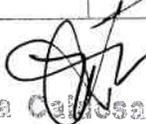
15. CANVERTUDES	ERWIN B. ALBURO	
16. CAPIZ	BENEDICTO G. INOCANDO	<i>Benedicto Inocando</i>
17. CAVITE	BELEN P. HIPE	<i>Belen P. HiPE</i>
18. COGON	DIOJENES I. CATINDOY	<i>Diojenes I. Catindoy</i>
19. DAPDAP	MARCIAL A. LAYOSA	<i>Marcial A. Layosa</i>
20. DIVISORIA	ARMANDO T. SALAUM	<i>Armando T. Salaum</i>
21. EKIRAN	LITO A. ALBERCA	<i>Lito A. Alberca</i>
22. HINAPOLON	RODOLFO SABLAMANTE JR.	<i>Rodolfo Sablamante Jr.</i>
23. HUBANG	NELSON V. TANTE	<i>Nelson V. Tante</i>
24. HUPIT	IMELDA S. DE VEYRA	<i>Imelda S. De Veyra</i>
25. LANGIT	LEONARD RENELL M. MACASUSI	<i>Leonard Renell M. Macasusi</i>
26. LINGAYON	GILBERT L. AGAMON	<i>Gilbert L. Agamon</i>
27. LOURDES	JUANA G. APURILLO	<i>Juana G. Apurillo</i>
28. LUKAY	GILBERT L. ABALA	<i>Gilbert L. Abala</i>
29. MAGSAYSAY	RODRIGO C. VALERIANO	<i>Rodrigo C. Valeriano</i>
30. MUDBURON	VISMINDA C. ABATIAS	<i>Visminda C. Abatias</i>
31. P. BARRANTES	ROWENA P. NAVARRO	<i>Rowena P. Navarro</i>
32. PEÑALOSA	SIENNA MARIE Y. AVILA	<i>Sienna Marie Y. Avila</i>

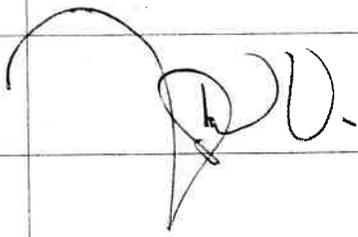
Certified correct:

Verwena Velasco-Bibar
 Mun. Planning & Dev't. Officer

33. PEPITA	ALLAN E. MURILLO	
34. SALVACION FARM	VILMA M. AYO	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	
36. SAN DIEGO	RACHEL A. BANAN	
37. SAN FRANCISCO EAST	WALTER P. TERCEÑO	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	
39. SAN ISIDRO	MERLITA E. MIRALLES	
40. SAN PEDRO	CRISANTO B. ESTALANI	
41. SANTIAGO	ESTANISLAO S. PACE	
42. SANTOL	JOSEPH H. CANDARE	
43. SAN VICENTE	JOEY D. LESIGUES	
44. TABANGOHAY	LERMA A. MERCADER	
45. TOMBO	EDWIN M. PALLOMINA	
46. VETERANOS	VILLAMOR O. UREÑA	
47. BLUMENTRITT	AZUCENA A. DAGSA	
48. HOLY CHILD I	WINSON E. SALCEDA	
49. HOLY CHILD II	SARAH T. APURILLO	
50. MILAGROSA	ESMERALDO B. ALBERTO	

Certified correct.


 Verwena Callosa-Bibar
 Mun. Planning & Dev't. Officer

51. SALVACION POB.	VIRGILLA D. GARIANDO	
52. SAN ANTONIO POB	ISMAEL D. VELARDE	
53. SAN ROQUE	ALLAN N. TANTE	
54. STO. NIÑO	EVANGELINE E. ALCOBER	

Total No. of Punong Barangay present 45

Certified correct: 
 Verwena Calansa-Bibar
 Mun. Planning & Dev't. Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte
June 5, 2025 at 2:00PM

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
12. LEONILO I. PLA	Lateral A East Irrigators Association	
13. JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	
14. REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association	
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.	
16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated	

Certified correct:

Veruena Calusa-Bibar
Mun. Planning & Dev't. Officer

17. REYNALDA TERRADO	Barangay Tombo Farmers Association	<i>R. Terrado</i>
18. ALFREDO B. CATINDOY	Lourdes Integrated Farmers Association	
19. ARNEL G. SORILLA	Alangalang Tricycle Operators and Drivers Association (ATODA)	
20. GEMELO C. MARAYA	Astorga Community Farmers Association	
21. RUFINO C. OBANA	Lukay Farmers Association	
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated	
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	

Total No. of CSO present 8

Certified correct:

 Verwena Calina-Bibar
 Mun. Planning & Dev't Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

Civic Center Alangalang Leyte

June 5, 2025 at 2:00PM

OTHERS PRESENT

NAME	OFFICE/DESIGNATION	SIGNATURE
UN, JHANICA	OIC MDC	
LOVELL ANNE M. YU-CASTRO	Municipal Mayor	
PROBATO NA EUSORES RICKY EUSORES	SB	
Edenil C. Alve	MSO	
JANICE COXARIDO	OOM	
STEVE F VERGARA	COM	
MATEO, ROMEL	z RPL	

Certified correct:

Verwena Calansa-Bilbar
Mun. Planning & Dev't. Officer

Province/City/Municipality: ALANGALANG, LEYTE

AJP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTIN G OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000	GENERAL	Executive Services	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	Php 14,583,681.64	Php 24,682,503.69	Php 15,000,000.00	Php 54,266,185.33			
	GENERAL	Training Expenses for the Conduct of Comprehensive Development/Planning Executive Legislative Agenda Planning (CDP-ELA)	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		Php 1,000,000.00		Php 1,000,000.00			
	GENERAL	Terminal Leave Benefits	Mayor's Office	Jan. 1, 2027	Dec. 31, 2027	PPAs Implemented	LGU GF		Php 1,297,000.00		Php 1,297,000.00			
1000-000-3-1-01-000-000-1	GENERAL	<i>Special Purpose Appropriation (SPA) under Executive Services:</i>												
1000-000-3-1-01-000-000-2	GENERAL	KALAHI-CIDSS Program Support Fund	Mayor's Office/ MDRMO	Jan. 1, 2025	Dec. 31, 2025	KALAHI-CIDSS-NCDDP Sub-Projects implemented in 54 barangays	LGU GF		Php 3,601,385.00		Php 3,601,385.00			
1000-000-3-1-01-000-000-3	GENERAL	Election Reserve	Mayor's Office/COMEL EC	Jan. 1, 2025	Dec. 31, 2025	National & Local Election successfully conducted	LGU GF							
1000-000-3-1-01-000-000-4	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	100% of PPAs in the GAD Plan implemented	LGU GF		310,000.00		Php 310,000.00			
1000-000-3-1-01-000-000-5	GENERAL	Socio- Cultural Development Program/Activities	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF		3,800,000.00		Php 3,800,000.00			
1000-000-3-1-01-000-000-6	GENERAL	- Updating of Alangalang Coffee Table Book	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Coffee table edited and printed	LGU GF							
1000-000-3-1-01-000-000-7	GENERAL	- Advertising/Promotion and Marketing of Local Products	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Local Products promoted via Digital platforms and other social media outlets	LGU GF							
1000-000-3-1-01-000-000-8	GENERAL	- Socio-Cultural Development and Socio-cultural Activities	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Socio-Cultural Activities implemented and Developed	LGU GF							
1000-000-3-1-01-000-000-9	GENERAL	Tourism Development Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Members of Tourism Council Members are Trained	LGU GF		1,000,000.00		1,000,000.00			
1000-000-3-1-01-000-000-10	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2025	Dec. 31, 2025	100% of SPES Program implemented	LGU GF		300,000.00		300,000.00			
1000-000-3-1-01-000-000-11	GENERAL	Job Fair & Facilitation of Trainings for Brgy Officials and LGU Employees	Mayor's Office/ PESO	Jan. 1, 2025	Dec. 31, 2025	Capacitate brgy officials and LGU employees	LGU GF		100,000.00		100,000.00			

Province/City/Municipality: ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTIN G OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
1000-000-3-1-01-000-000-12	GENERAL	Teacher's Day Celeb. Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Search for Outstanding Mentor successfully conducted	LGU GF		300,000.00			300,000.00			
1000-000-3-1-01-000-000-13	GENERAL	Sports Activities	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Sports Tournament successfully conducted	LGU GF		300,000.00			300,000.00			
1000-000-3-1-01-000-000-14	GENERAL	Peace & Order & Pub. Safety Program													
1000-000-3-1-01-000-000-15	GENERAL	Police Mobile Patrolling Activities	Mayor's Office/ PNP	Jan. 1, 2025	Dec. 31, 2025	PNP Visibility for Police Protective Services	LGU GF		250,000.00		Php	250,000.00			
1000-000-3-1-01-000-000-16	GENERAL	Women's Welfare Program	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	100% of Women's Welfare Program implemented	LGU GF		400,000.00		Php	400,000.00			
1000-000-3-1-01-000-000-17	GENERAL	Persons with Disability Program	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	100% of PWD Program implemented	LGU GF		400,000.00		Php	400,000.00			
1000-000-3-1-01-000-000-18	GENERAL	Senior Citizens' Program	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	100% of SC Program implemented	LGU GF		500,000.00		Php	500,000.00			
1000-000-3-1-01-000-000-19	GENERAL	Out-of-School Youth Unlad Kabataan Program	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	100% of OSY Program implemented	LGU GF		150,000.00		Php	150,000.00			
1000-000-3-1-01-000-000-20	GENERAL	Katarungang Pambarangay Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Capacity building activity conducted to members of Lupong Tagapamayapa of 54 brgys	LGU GF		100,000.00		Php	100,000.00			
1000-000-3-1-01-000-000-21	GENERAL	Bahay Kalinga Program	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	Women and Children were served	LGU GF		800,000.00		Php	800,000.00			
1000-000-3-1-01-000-000-22	GENERAL	Assistance to BADAC Implementation	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Capacity building to BADAC successfully conducted	LGU GF		100,000.00		Php	100,000.00			
1000-000-3-1-01-000-000-23	GENERAL	Modular Package To Women Activities	Mayor's Office/ MSWDO	Jan. 1, 2025	Dec. 31, 2025	Capacity building for Women	LGU GF		200,000.00		Php	200,000.00			
1000-000-3-1-01-000-000-24	GENERAL	Munisipyo ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Number of Munisipyo Ha Brgy conducted	LGU GF		540,000.00		Php	540,000.00			
1000-000-3-1-01-000-000-25	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2025	Dec. 31, 2025	Health Related Activities	LGU GF		110,000.00		Php	110,000.00			
1000-000-3-1-01-000-000-26	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2025	Dec. 31, 2025	Anti-Terrorism Related Activities	LGU GF		50,000.00		Php	50,000.00			
1000-000-3-1-01-000-000-27	GENERAL	Traffic Related Activities	ATLE	Jan. 1, 2025	Dec. 31, 2025	Traffic Related Activities	LGU GF		255,000.00		Php	255,000.00			

Province/City/Municipality: ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000-28	GENERAL	Training for Barangay Peacekeeping Auxiliary Team (BPATS)	PNP	Jan. 1, 2026	Dec. 31, 2026	Tanod of 54 Brgys. are trained	LGU GF		150,000.00		Php	150,000.00		
1000-000-3-1-01-000-000-28	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	PLEB members provided with honoraria & capacitated	LGU GF		100,000.00		Php	100,000.00		
1000-000-3-1-01-000-000-29	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Provided assistance to deserving students of Alangalang	LGU GF		800,000.00		Php	800,000.00		
1000-000-3-1-01-000-000-30	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Successfully conducted youth development related programs and activities	LGU GF		1,070,000.00		Php	1,070,000.00		
1000-000-3-1-01-000-000-31	GENERAL	Budgetary Requirement under Executive Services:												
1000-000-3-1-01-000-000-32	GENERAL	License Inspection Services	BPLO	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	1,532,833.48	270,000.00			1,802,833.48		
1000-000-3-1-01-000-000-33	GENERAL	Personnel Services	Mayor's Office/HRMO	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	872,596.14	290,000.00			1,162,596.14		
1000-000-3-1-01-000-000-34	GENERAL	PESO	Mayor's Office/PESO	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	1,115,657.14	160,000.00			1,275,657.14		
1000-000-3-1-01-000-000-35	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	962,564.04	98,000.00			1,060,564.04		
1000-000-3-1-01-000-000-36	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	SB Internal Rules Formulation	LGU GF	2,230,646.88	2,962,000.00			5,192,646.88		
1000-000-3-1-01-000-000-37	GENERAL	Legislative Services	SB Office	Jan. 1, 2025	Dec. 31, 2025	No. of Res./ Ordinance Approved	LGU GF	15,384,233.14	1,500,000.00			16,884,233.14		
1000-000-3-1-01-000-000-38	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2025	Dec. 31, 2025	No. Of Res. & Special Services Conducted	LGU GF	3,316,494.16	151,000.00			3,467,494.16		
1000-000-3-1-01-000-000-39	GENERAL	Planning & Development Services	MPDO	Jan. 1, 2025	Dec. 31, 2025	Planning & Dev't. Papers Accomplished	LGU GF	2,803,639.88	350,000.00			3,153,639.88		
1000-000-3-1-01-000-000-40	GENERAL	SPA: Planning & Development Program Services	MPDO	Jan. 1, 2025	Dec. 31, 2025	Planning & Dev't. Papers Accomplished	LGU GF							
1000-000-3-1-01-000-000-41	GENERAL	Database System & Hardware Facility	MPDO	Jan. 1, 2025	Dec. 31, 2025	Digitized all the operation of LGU	LGU GF		1,070,000.00		Php	1,070,000.00		
1000-000-3-1-01-000-000-42	GENERAL	Development of LGU Alangalang Website	MPDO	Jan. 1, 2025	Dec. 31, 2025	LGU Website up and running	LGU GF							

Province/City/Municipality: ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTIN G OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000-43	GENERAL	Production of Video Materials on Economic and Development Trends and Best Practices Video	MPDO	Jan. 1, 2025	Dec. 31, 2025	Two AVP Produced	LGU GF							
1000-000-3-1-01-000-000-44	GENERAL	Municipal and Development Council Meetings	MPDO	Jan. 1, 2025	Dec. 31, 2025	Four (4) Meetings conducted	LGU GF							
1000-000-3-1-01-000-000-45	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2025	Dec. 31, 2025	No. Of Registrable Documents Registered	LGU GF	2,521,486.78	270,000.00		2,791,486.78			
1000-000-3-1-01-000-000-46	GENERAL	General Services	GSO	Jan. 1, 2025	Dec. 31, 2025	Office PPAs Implemented	LGU GF	3,768,700.08	3,580,000.00		7,348,700.08			
1000-000-3-1-01-000-000-47	GENERAL	Budgeting Services	MBO	Jan. 1, 2025	Dec. 31, 2025	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,968,171.12	400,000.00		3,368,171.12			
1000-000-3-1-01-000-000-48	GENERAL	Accounting Services	MACCO	Jan. 1, 2025	Dec. 31, 2025	No. Of Accounting Documents	LGU GF	5,034,585.30	712,700.00		5,747,285.30			
1000-000-3-1-01-000-000-49	GENERAL	Treasury Services	MTO	Jan. 1, 2025	Dec. 31, 2025	Revenues Collected	LGU GF	7,738,174.38	800,000.00		8,538,174.38			
1000-000-3-1-01-000-000-50	GENERAL	Assessment Services	MASSO	Jan. 1, 2025	Dec. 31, 2025	Tax Declaration Updated	LGU GF	2,491,092.84	419,000.00		2,910,092.84			
1000-000-3-1-01-000-000-51	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	MASSO	Jan. 1, 2025	Dec. 31, 2025	Tax Mapping activities conducted	LGU GF		900,000.00	Php	900,000.00			
1000-000-3-1-27-001-000		NON-OFFICE EXPENDITURES (Assistance to National Offices as Municipal Level Branch)												
1000-000-3-1-12-001-000	GENERAL	Jail Management & Penology	BJMP	Jan. 1, 2025	Dec. 31, 2025	No. Of Inmate Served	LGU GF		36,000.00		36,000.00			
1000-000-3-1-13-001-000	GENERAL	Local Gov't. Operation Services	MLGOO	Jan. 1, 2025	Dec. 31, 2025	Advocacy PPAs to Brgys.	LGU GF		209,000.00		209,000.00			
1000-000-3-1-14-001-000	GENERAL	Legal Services	PAO	Jan. 1, 2025	Dec. 31, 2025	No. Of Legal Doc served	LGU GF		36,000.00		36,000.00			
1000-000-3-1-15-001-000	GENERAL	Prosecutor Services	Fiscal's Office	Jan. 1, 2025	Dec. 31, 2025	Speedy Crime Litigation	LGU GF		36,000.00		36,000.00			
1000-000-3-1-16-001-000	GENERAL	Judiciary Services	MTC Office	Jan. 1, 2025	Dec. 31, 2025	Speedy Crime Litigation	LGU GF		116,000.00		116,000.00			
1000-000-3-1-16-001-001	GENERAL	Police Protection Services	PNP Office	Jan. 1, 2025	Dec. 31, 2025	Reduce Crime Cases	LGU GF		166,000.00		166,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (16)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-026	GENERAL	Fire Protection Services	BFP Office	Jan. 1, 2025	Dec. 31, 2025	Reduce Fire Cases	LGU GF		216,000.00		216,000.00			
1000-000-3-1-01-000-027	GENERAL	Election Services	COMELEC	Jan. 1, 2025	Dec. 31, 2025	Clean & Orderly Election	LGU GF		116,000.00		116,000.00			
1000-000-3-1-01-000-028	GENERAL	Internal Revenue Services	BIR	Jan. 1, 2025	Dec. 31, 2025	Revenue Collected	LGU GF		36,000.00		36,000.00			
		TOTAL GENERAL PUBLIC SERVICES SECTOR						Php 67,322,567.00	Php 67,665,568.89	Php 15,000,000.00	Php 139,888,145.69	Php -		
3000		SOCIAL SERVICES SECTOR - P48,291,865.99												
3000-000-3-1-25-001-001	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	Php 745,183.36	Php 100,000.00		Php 845,183.36			
3000-000-3-1-12-000-001	SOCIAL	Street Lighting Services	Streetlights Maintenance	Jan. 1, 2025	Dec. 31, 2025	Illuminated town proper	LGU GF	389,106.68	6,000,000.00		Php 6,389,106.68			
3000-000-3-1-12-000-002	SOCIAL	Maint. Of Public Plaza & Monuments	Public Plaza Maintenance	Jan. 1, 2025	Dec. 31, 2025	Maintained Pub. Plaza	LGU GF	1,696,388.40	1,000,000.00		Php 2,696,388.40			
3000-000-3-1-10-001-001	SOCIAL	Health Services	RHU	Jan. 1, 2025	Dec. 31, 2025	Reduce Mortality Cases	LGU GF	11,973,649.92	4,600,000.00		Php 16,573,649.92			
	SOCIAL	Assistance to Individuals in Crisis Situation (AICS)		Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		1,500,000.00		Php 1,500,000.00			
		<i>SPA under Health Services:</i>		Jan. 1, 2025	Dec. 31, 2025									
3000-000-3-1-10-001-002	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2025	Dec. 31, 2025	100% Health Related Program implemented	LGU GF		4,417,000.00		Php 4,417,000.00			
3000-000-3-1-10-001-003	SOCIAL	HIV counselling and Testing month	RHU	Jan. 1, 2025	Dec. 31, 2025	Purchase of HIV testing Kits	LGU GF							
3000-000-3-1-10-001-004	SOCIAL	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Jan. 1, 2025	Dec. 31, 2025	Program conducted	LGU GF							
3000-000-3-1-10-001-005	SOCIAL	Phil. Integrated Management of Acute Malnutrition (PIMAM)	RHU	Jan. 1, 2025	Dec. 31, 2025	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted	LGU GF							
3000-000-3-1-10-001-006	SOCIAL	First 1000 days Program	RHU	Jan. 1, 2025	Dec. 31, 2025	Program established; learning visit to outstanding LGUs in F1K programming conducted; manual of operations	LGU GF							

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-10-001-007	SOCIAL	NUTRITION IN EMERGENCIES	RHU	Jan. 1, 2025	Dec. 31, 2025	All the barangay are capacitated through the conduct of training in emergencies	LGU GF							
3000-000-3-1-10-001-008	SOCIAL	Brgy. Health Services Program	RHU	Jan. 1, 2025	Dec. 31, 2025	Health related program implemented	LGU GF		500,000.00		500,000.00			
3000-000-3-1-10-001-009	SOCIAL	Local Nutrition Program	RHU	Jan. 1, 2025	Dec. 31, 2025	Successfully implemented PPAs on Local Nutrition Program	LGU GF							
3000-000-3-1-09-001-000	SOCIAL	Social Welfare Services	MSWDO	Jan. 1, 2025	Dec. 31, 2025	No. Of indigent clientele	LGU GF	4,373,375.56	3,400,000.00		7,773,375.56			
		<i>SPA under Social Welfare Services:</i>		Jan. 1, 2025	Dec. 31, 2025				800,000.00		800,000.00			
		SUBTOTAL						19,177,703.92	22,317,000.00		41,494,703.92			
3000-000-3-1-00-004-000	1% CHILD WELFARE AND PROTECTION PROGRAM - Php 2,597,152.07													
CHILD DEVELOPMENT														
3000-000-3-1-09-004-009	SOCIAL	Incentives for Child Development Workers of Alangalang for January to December 2025	MSWD Staff Child Development Workers	January ' 2025	December ' 2025	Two semester release of Incentive of Child Development Workers	(LCPC Fund)		330,000.00		330,000.00			
3000-000-3-1-01-004-010	SOCIAL	Childrens Month Celebration	MSWD Staff Child Development Workers DCSPG CDC	November ' 2025	November ' 2025	Conduct one State of the Children's Address through the celebration of Childrens Month	(LCPC Fund)		70,000.00		70,000.00			
3000-000-3-1-01-004-011	SOCIAL	Supplemental Feeding Program to ECCD Beneficiaries	MSWD Office	August ' 2025	August ' 2025	Distribute Nutritious food to 54 Barangays with ECCD	(LCPC Fund)		300,000.00		300,000.00			
3000-000-3-1-01-004-012	SOCIAL	Training on Handling and Managing Children Ages 3-4 years old	ECCD/ DCW	January ' 2025	December ' 2025	Conduct One Training on Handling and Managing 3-4 years old children to Child Development Workers	MSWDO FUND		30,000.00		30,000.00			
3000-000-3-1-01-004-013	SOCIAL	Libreng Sakay Program	MSWD Office	September ' 2025	December ' 2025	Three Districts Schools of Alangalang, Leyte are provided Bicycles and Helmets to students/ pupils at risk of dropping out	(LCPC Fund)		500,000.00		500,000.00			
		TOTAL FOR CHILD DEVELOPMENT							1,230,000.00		1,230,000.00			

Provincial/City/Municipality: ALANGALANG, LEYTE

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-00-004-000		CHILD PROTECTION												
3000-000-3-1-09-004-013	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2025	Dec. 31, 2025	one (1) center provided operational expenses to CAR and CICL	LCPC Fund		500,000.00		500,000.00			
3000-000-3-1-09-004-014	SOCIAL	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2025	Dec. 31, 2025	Houseparents provided remuneration	LCPC Fund		275,000.00		275,000.00			
3000-000-3-1-01-001-028	SOCIAL	Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center	Jan. 1, 2025	Dec. 31, 2025	Conduct one Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR) to 54 Barangays to be participated by BCPCs, Tanod, and Lupon tagapamayapa, Education sector	LCPC Fund		67,152.07		67,152.07			
		TOTAL FOR CHILD PROTECTION							842,152.07		842,152.07			
3000-000-3-1-00-004-000		CHILD PARTICIPATION												
3000-000-3-1-25-004-002	SOCIAL	Training on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals	POPCOM	January 2025'	December 2025'	Conduct One Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy to MCPC members, student council officers of elementary/ secondary and school Guidance	LCPC Fund		60,000.00		60,000.00			
3000-000-3-1-09-004-015	SOCIAL	Re-orientation Activity to Barangay Council for the Protection of Children (BCPC) of Alangalang, Leyte	MSWD Office	January 2025'	December 2025'	Conduct one Re-orientation Activity on the Functionality of 54 (BCPCs) of Alangalang, Leyte	LCPC Fund		70,000.00		70,000.00			
3000-000-3-1-25-004-003	SOCIAL	Quarterly Meetings of the Municipal Council Protection of Children (MCPC)	MSWD Office	January 2024'	December 2024'	Conduct 4 or more Meetings of the Municipal Council Protection of Children (MCPC)	LCPC Fund		50,000.00		50,000.00			
3000-000-3-1-09-004-016	SOCIAL	Conduct Sons and Daughters Encounter (SADE) activity to selected barangays with high cases of youth delinquency	POPCOM	May 2025'	May 2025'	Conduct a 3-day-activity of SADE to 25 Selected Youth with Emotional and Behavioral Problems ages 10-19 years old together with their parents.	LCPC Fund		40,000.00		40,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)				
3000-000-3-1-10-001-012	SOCIAL	Emergency Employment	DOLE	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DOLE		5,000,000.00		5,000,000.00						
3000-000-3-1-10-001-013	SOCIAL	Livelihood Grants	DOLE	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DOLE		2,000,000.00		2,000,000.00						
TOTAL FOR CHILD SURVIVAL									7,200,000.00		7,200,000.00						
TOTAL SOCIAL SERVICES SECTOR									19,177,703.92	Php	31,914,152.07	Php	51,091,855.99	Php	-		
8000-000-3-1-00-000-000									ECONOMIC SERVICES SECTOR - P1,464,287,958.80								
8000-000-3-1-12-000-003	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	1,743,775.32	9,000,000.00	-	10,743,775.32						
8000-000-3-1-29-001-000	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2025	Dec. 31, 2025	Environmental Protection	LGU GF	2,674,144.04	530,000.00	-	3,204,144.04						
8000-000-3-1-29-001-000	ECONOMIC	SPA under MENRO, Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2025	Dec. 31, 2025				3,500,000.00	-	3,500,000.00						
8000-000-3-1-30-000-001	ECONOMIC	Engineering Services	MEO	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	3,301,931.48	350,000.00	-	3,651,931.48						
8000-000-3-1-30-000-002	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	1,021,438.04	3,000,000.00	-	4,021,438.04						
8000-000-3-1-31-000-001	ECONOMIC	Operation of Waterworks System Services	AWS	Jan. 1, 2025	Dec. 31, 2025	No. Of concessioners served	LGU GF	940,662.08	8,260,000.00	-	9,200,662.08						
8000-000-3-1-32-000-001	ECONOMIC	Operation of Water Services	AWS	Jan. 1, 2026	Dec. 31, 2026				1,750,000.00		1,750,000.00						
8000-000-3-1-33-000-000	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF	3,709,025.00	234,000.00	-	3,943,025.00						
8000-000-3-1-34-000-000	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2025	Dec. 31, 2025	Increased production in Agriculture	LGU GF	4,854,940.72	225,000.00	-	5,079,940.72						
8000-000-3-1-33-000-000		SPA under Agricultural Services:		Jan. 1, 2025	Dec. 31, 2025												
8000-000-3-1-35-001-000	ECONOMIC	Agricultural Development Program	OMA	Jan. 1, 2025	Dec. 31, 2025	100% of PPAs in the Agricultural Devt Program implemented	LGU GF	-	7,000,000.00	-	7,000,000.00	Php	7,000,000.00				
TOTAL									18,245,916.88	33,849,000.00	62,094,916.88						
8000-000-3-1-00-000-000									20% ECONOMIC DEVELOPMENT FUND - P51,943,041.40								
8000-000-3-1-30-000-003	ECONOMIC	Purchase of Backhoe	MENRO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF										
	ECONOMIC	Purchase of 2 Units Dump Truck	MENRO	Jan 1, 2026	Dec. 31, 2026	PPAs Implemented	20% EDF			7,500,000.00	7,500,000.00						
8000-000-3-1-30-000-003	ECONOMIC	Development of Municipal Memorial Cemetery	MPDO/MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			10,000,000.00	10,000,000.00						
8000-000-3-1-30-000-004	ECONOMIC	Construction of Building for Community College	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			14,200,000.00	14,200,000.00	14,200,000.00		M611-03			
8000-000-3-1-30-000-005	ECONOMIC	Development Projects for 54 Barangays	OOM	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			5,400,000.00	5,400,000.00						
8000-000-3-1-30-000-006	ECONOMIC	Purchase of Lot	OOM	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			5,000,000.00	5,000,000.00	5,000,000.00		A634-03			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
		Farm to Market Roads												
8000-000-3-1-30-000-007	ECONOMIC	Road Concreting from Milagrosa to Paligos Brgy. San Antonio Poblacion to Road Construction at Brgys. Mudburon-San Pedro	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			₱ 700,000.00	₱ 700,000.00			
8000-000-3-1-30-000-008	ECONOMIC	Sitio Malaihao and Sitio Tangnan, P. Barrantes	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,000,000.00	1,000,000.00	1,000,000.00		A634-03
8000-000-3-1-30-000-009	ECONOMIC	FMR at Barangay Binotong	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			500,000.00	500,000.00	500,000.00		A634-03
8000-000-3-1-30-000-010	ECONOMIC	FMR at Sitio Piray, Barangay Peñalosa	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			500,000.00	500,000.00	500,000.00		A634-03
8000-000-3-1-30-000-011	ECONOMIC	Road Improvement of Sitio Magba to Brgy. Salvacion Farm	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,000,000.00	1,000,000.00			A634-04
	ECONOMIC	FMR at Barangay Santiago	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,143,041.40	1,143,041.40	1,143,041.40		A634-03
8000-000-3-1-30-000-012	ECONOMIC	Road Reblocking from Brgy. Lukay to Brgy. Binotong	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,800,000.00	1,800,000.00	1,800,000.00		A634-03
8000-000-3-1-30-000-013	ECONOMIC	Reblocking of A. Luna Street Brgy. Sto. Niño	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,200,000.00	1,200,000.00	1,200,000.00		A634-03
8000-000-3-1-30-000-014	ECONOMIC	Road Reblocking of Brgy. Cavite to Brgy. Lourdes	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	20% EDF			1,200,000.00	1,200,000.00	1,200,000.00		A634-03
8000-000-3-1-30-000-015	ECONOMIC	Reblocking of Road at Brgy. Hubang	MEO	Jan 1, 2026	Dec. 31, 2026	PPAs Implemented	20% EDF			1,500,000.00	1,500,000.00			
		TOTAL OF 20% EDF								₱ -	₱ 52,643,041.40	₱ 52,643,041.40		
		Other Development Projects												
8000-000-3-1-30-000-014	ECONOMIC	Road Opening Brgy. Bugho Sitio Cacao 1.5 kilometer	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
	ECONOMIC	Construction of Building for MEO and MPDO offices	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	Province of Leyte			3,000,000.00	3,000,000.00	3,000,000.00		
8000-000-3-1-30-000-015	ECONOMIC	Construction of Motorpool	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU GF			10,000,000.00	10,000,000.00	10,000,000.00		
8000-000-3-1-30-000-016	ECONOMIC	Construction of Public Market Buildings	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			200,000,000.00	200,000,000.00			
8000-000-3-1-30-000-017	ECONOMIC	Completion of Streetlights along National Highway	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	Province of Leyte			3,000,000.00	3,000,000.00			
8000-000-3-1-30-000-018	ECONOMIC	Desilting of Drainage Canal of the different barangays in the Municipality	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	Province of Leyte			3,000,000.00	3,000,000.00			
8000-000-3-1-30-000-019	ECONOMIC	Road Opening (Diversion Roads) From Mudburon to San Vicente Phase1	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			250,000,000.00	250,000,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (OPERATING) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
8000-000-3-1-30-000-020	ECONOMIC	Rehabilitation of degraded peatland areas	MENRO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU FUNDS			2,000,000.00	2,000,000.00			
8000-000-3-1-30-000-021	ECONOMIC	Establishment of Satellite Fire Station at Brgy. Divisoria	MENRO/BFP	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU FUNDS			1,500,000.00	1,500,000.00			
8000-000-3-1-30-000-022	ECONOMIC	Construction of Viewing Deck and Bike Trail at Leyte Sabana Basin Peatland , Brgy Tabangohay	MEO	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	LGU FUNDS			1,500,000.00	1,500,000.00			
8000-000-3-1-30-000-023	ECONOMIC	Palo - Carigara - Ormoc Road	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			80,000,000.00	80,000,000.00			
8000-000-3-1-30-000-024	ECONOMIC	Dapdap - Alangalang - Sta Cruz - Jaro Road	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			150,000,000.00	150,000,000.00			
8000-000-3-1-30-000-025	ECONOMIC	Construction of Flood Control along Malinhao Creek, Brgy. San Antonio Poblacion, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			100,000,000.00	100,000,000.00			
8000-000-3-1-30-000-026	ECONOMIC	Construction of Water System Level 2, Barangay Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			5,000,000.00	5,000,000.00			
8000-000-3-1-30-000-027	ECONOMIC	Construction of Flood Control/Protection Works Upstream of Dapdap I Dam, Binahaan North RIS (KATUBIGAN - Kalsada Tungo sa Patubigan), Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			50,000,000.00	50,000,000.00			
8000-000-3-1-30-000-028	ECONOMIC	Construction of Flood Control/Protection Works Upstream of Dapdap II Dam, Binahaan North RIS (KATUBIGAN - Kalsada Tungo sa Patubigan), Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			50,000,000.00	50,000,000.00			
8000-000-3-1-30-000-029	ECONOMIC	Construction of Road, Brgy. San Roque to Brgy. Salvacion (Pob.) to Brgy. Calaasan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			30,000,000.00	30,000,000.00			
8000-000-3-1-30-000-030	ECONOMIC	Construction of Road, Sitio Cabilao, Barangay Calaasan to Sition Magaso, Barangay Bugho, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			21,000,000.00	21,000,000.00			
8000-000-3-1-30-000-031	ECONOMIC	Concreting of Road, Tigbi to Ekiran, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			20,000,000.00	20,000,000.00			
8000-000-3-1-30-000-032	ECONOMIC	Rehabilitation of Road, Brgy. Holy Child II, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,500,000.00	12,500,000.00			
8000-000-3-1-30-000-033	ECONOMIC	Construction of Road, Sitio Bliss, Barangay Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,500,000.00	12,500,000.00			
8000-000-3-1-30-000-034	ECONOMIC	Construction of Road, Sition Calbayogay, Barangay Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			15,000,000.00	15,000,000.00			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)		
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (OPERATING) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)			
8000-000-3-1-30-000-035	ECONOMIC	Construction of Multi-Purpose Building (Covered Court), Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			10,000,000.00	10,000,000.00					
8000-000-3-1-30-000-036	ECONOMIC	Construction of 2 storey 6 CL School Building, Mariano Salazar Elementary School, Barangay Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			15,000,000.00	15,000,000.00					
8000-000-3-1-30-000-037	ECONOMIC	Construction of Multi-Purpose Building (Evacuation Center), Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			10,000,000.00	10,000,000.00					
8000-000-3-1-30-000-038	ECONOMIC	Construction of Multi-Purpose Building, Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			10,000,000.00	10,000,000.00					
8000-000-3-1-30-000-039	ECONOMIC	Construction of Multi-Purpose Building (Public Market), Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			30,000,000.00	30,000,000.00					
8000-000-3-1-30-000-040	ECONOMIC	Construction of Multi-Purpose Building (Solid Waste Disposal and Segregation), Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			20,000,000.00	20,000,000.00					
8000-000-3-1-30-000-041	ECONOMIC	Construction of Multi-Purpose Building (2 Units Terminal Stations) and other related works, Brgy. Cabadsan, Alangalang, Leyte	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			40,000,000.00	40,000,000.00					
8000-000-3-1-30-000-042	ECONOMIC	Concreting of Brgy. San Francisco West FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,000,000.00	12,000,000.00					
8000-000-3-1-30-000-043	ECONOMIC	Concreting of Brgy. San Vicente FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			17,000,000.00	17,000,000.00					
8000-000-3-1-30-000-044	ECONOMIC	Concreting of Brgy. P Barrantes FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			16,000,000.00	16,000,000.00					
8000-000-3-1-30-000-045	ECONOMIC	Concreting of Brgy. Hupit FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,000,000.00	12,000,000.00					
8000-000-3-1-30-000-046	ECONOMIC	Concreting of Brgy. Calaasan to Brgy Bugho FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			25,000,000.00	25,000,000.00					
8000-000-3-1-30-000-047	ECONOMIC	Concreting of Brgy. Salvacion Poblacion FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			15,000,000.00	15,000,000.00					
8000-000-3-1-30-000-048	ECONOMIC	Concreting of Brgy. Buri FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,000,000.00	12,000,000.00					
8000-000-3-1-30-000-049	ECONOMIC	Concreting of Brgy. San Antonio Farm FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			12,000,000.00	12,000,000.00					
8000-000-3-1-30-000-050	ECONOMIC	Concreting of Brgy. Dapdap FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			15,000,000.00	15,000,000.00					
8000-000-3-1-30-000-051	ECONOMIC	Concreting of Brgy. San Juan, Sta. Fe to Brgy. Cambahanon, Alangalang Leyte FMR	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			36,000,000.00	36,000,000.00					
8000-000-3-1-30-000-052	ECONOMIC	Concreting of Brgy. Cambahanon FMR Phase	DPWH	Jan 1, 2025	Dec. 31, 2025	PPAs Implemented	DPWH			20,000,000.00	20,000,000.00					
		TOTAL OF OTHER DEVELOPMENT PROJECTS							P	-	1,362,000,000.00	1,362,000,000.00				
		TOTAL ECONOMIC SERVICES SECTOR						Php	18,245,916.68	Php	33,849,000.00	1,414,843,041.40	Php	1,468,737,988.08	Php	61,543,041.40

Province/City/Municipality: **ALANGALANG, LEYTE**

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
9000		OTHER SERVICES SECTOR - P18,082,662.42													
9000-000-3-1-01-000-000	OTHER SERVICES	Disaster Risk Reduction Mgt.	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Sustained DRRM	LGU GF	3,370,274.68	610,000.00	-	3,980,274.68				
			MDRRMO	Jan. 1, 2025	Dec. 31, 2025		TRUST FUND		3,679,746.72		3,679,746.72				
		LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - P14,348,815.70								14,348,815.70		14,348,815.70			
9000-000-3-1-01-001-000		PREVENTION AND MITIGATION													
9000-000-3-1-01-001-001	OTHER SERVICES	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MENRO	Jan. 1, 2025	Dec. 31, 2025	Increased tree cover by 15% in the Riparian Areas	2025 LDRRMF (70%)		P 150,000.00		P 150,000.00	P 150,000.00		A113-08	
9000-000-3-1-01-001-002	OTHER SERVICES	Utilization of Renewable Energy Facilities, i.e. Solar Energy	MENRO	Jan. 1, 2025	Dec. 31, 2025	Installed and functional solar hybrid power source	2025 LDRRMF (TF)		P 2,919,746.72		P 2,919,746.72	P 2,919,746.72		A113-04	
9000-000-3-1-01-001-003	OTHER SERVICES	Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices (2nd Phase)	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Public Address System, CCTV Monitoring system and Radio communication network system are improved	2025 LDRRMF (70%)		P 1,300,000.00		P 1,300,000.00	P 1,300,000.00		A212-01	
9000-000-3-1-01-001-004	OTHER SERVICES	Illuminating Resilience: Procurement and Installation of Streetlights along Municipal high-risk areas	OOM/MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Numbers of streetlights installed along high-risk areas	2025 LDRRMF (70%)		P 700,000.00		P 700,000.00	P 700,000.00		A221-03, A222-01	
9000-000-3-1-01-001-005	OTHER SERVICES	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Group accident insurance for municipal responders and accredited community disaster volunteers provided	2025 LDRRMF (70%)		P 90,000.00		P 90,000.00	P 90,000.00		A222-03	
9000-000-3-1-01-001-006	OTHER SERVICES	Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process;	RHU	Jan. 1, 2025	Dec. 31, 2025	Water supplies/ resources monitored and evaluated by trained personnel	2025 LDRRMF (70%)		P 110,000.00		P 110,000.00	P 110,000.00		A224-03	
9000-000-3-1-01-001-007	OTHER SERVICES	Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	RHU	Jan. 1, 2025	Dec. 31, 2025	Zero open defecation and alleviated cases of water borne diseases	2025 LDRRMF (TF)		P 200,000.00		P 200,000.00				
9000-000-3-1-01-001-008	OTHER SERVICES	Formulation of Municipal DRRM Plan 2026-2028 and updating of municipal contingency plan	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Presence of an approved Term Based MDRRM Plan 2026-2028	2025 LDRRMF (70%)		P 300,000.00		P 300,000.00				
9000-000-3-1-01-001-009	OTHER SERVICES	Conduct of the 3-day Community Based Disaster Risk Reduction & Management Planning/Workshop to 54 Barangays	MDRRMO/ LIGA	Jan. 1, 2025	Dec. 31, 2025	54 CBDRRM Plans approved and reviewed	2025 LDRRMF (70%)		P 650,000.00		P 650,000.00				
9000-000-3-1-01-001-010	OTHER SERVICES	Updating of Comprehensive Land Use Plan (CLUP) with the integration of CDRA	MDRRMO/ LIGA	Jan. 1, 2025	Dec. 31, 2025	54 CBDRRM Plans approved and reviewed	2025 LDRRMF (TF)		P 260,000.00		P 260,000.00				
		TOTAL PREVENTION AND MITIGATION								P 6,679,746.72		6,679,746.72			

Province/City/Municipality: **ALANGALANG, LEYTE**

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-02-002-000		PREPAREDNESS												
9000-000-3-1-01-002-011	OTHER SERVICES	Purchase of Emergency Medical Services and Rescue Tactical Gears	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were	2025 LDRRMF	₱ 1,200,000.00			₱ 1,200,000.00			
9000-000-3-1-01-002-012	OTHER SERVICES	Purchase of Emergency Medical Services and Rescue Tactical Gears	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Tactical gears for EMSR acquired	2025 LDRRMF	₱ 200,000.00			₱ 200,000.00			
9000-000-3-1-01-002-013	OTHER SERVICES	Purchase of DRRM supplies and Emergency response and rescue equipment and other related supplies and equipment	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	DRRM supplies and Emergency response and rescue equipment and other related equipment and supplies acquired	2025 LDRRMF	₱ 300,000.00			₱ 300,000.00			
9000-000-3-1-01-002-014	OTHER SERVICES	Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MSWDO	Jan. 1, 2025	Dec. 31, 2025	Identified relief goods(food and non-food items) were stockpiled	2025 LDRRMF	₱ 1,000,000.00			₱ 1,000,000.00			
9000-000-3-1-01-002-015	OTHER SERVICES	Acquisition of emergency medical service (ems) or ambulance vehicle	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	One (1) unit Ambulance or EMS Vehicle, acquired	2025 LDRRMF	₱ 2,734,170.99			₱ 2,734,170.99			
9000-000-3-1-01-002-016	OTHER SERVICES	Conduct enhancement seminar/ trainings and orientations for municipal response clusters, MDRRMC members and other stakeholders on but not limited to: ~Emergency Operations Center ~Incident Command System ~BLS and SFA	MDRRMO, RHU	Jan. 1, 2025	Dec. 31, 2025	Various DRRM-CCA Capacity building for local stakeholders conducted	2025 LDRRMF	₱ 700,000.00			₱ 700,000.00	₱ 700,000.00		A713-01
9000-000-3-1-01-002-017	OTHER SERVICES	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders including procurement of necessary disaster tools, supplies and equipment for the drills	MDRRMO, BFP	Jan. 1, 2025	Dec. 31, 2025	Seminars/Orientations and drills conducted	2025 LDRRMF	₱ 80,000.00			₱ 80,000.00	₱ 80,000.00		A713-01
9000-000-3-1-01-002-018	OTHER SERVICES	Procurement and distribution of Emergency and Disaster Response equipment to identified High Risk Schools	DEPED	Jan. 1, 2025	Dec. 31, 2025	Emergency and Disaster Response equipment acquired and distributed to high risk schools	2025 LDRRMF	₱ 300,000.00			₱ 300,000.00	₱ 300,000.00		A713-01
9000-000-3-1-01-002-019	OTHER SERVICES	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMC	Jan. 1, 2025	Dec. 31, 2025	MDRRMC convened	2025 LDRRMF	₱ 60,000.00			₱ 60,000.00	₱ 60,000.00		A713-01
9000-000-3-1-01-002-020	OTHER SERVICES	Participation of the Alangalang, Leyte MDRRMO to the Annual Regional/ Provincial Rescue Jamboree	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Certificate of Participation received during the Regional/Provincial Rescue Jamboree	2025 LDRRMF	₱ 70,000.00			₱ 70,000.00	₱ 70,000.00		A713-01
9000-000-3-1-01-002-021	OTHER SERVICES	Participation to the Leyte Association of Disaster Risk Reduction and Management Officers Incorporated (LEADRMO) coordination meetings	MDRRMO	Jan. 1, 2025	Dec. 31, 2025	Complete participation to the LEADRMOs coordination meetings	2025 LDRRMF	₱ 40,000.00			₱ 40,000.00	₱ 40,000.00		A713-03
		TOTAL PREPAREDNESS						₱ 6,684,170.99			6,684,170.99			

Province/City/Municipality: **ALANGALANG, LEYTE**

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-003-000		RESPONSE												
9000-000-3-1-01-003-022	OTHER SERVICES	Hasty disbursements for the acquisition of necessary supplies during the activation of the Emergency Operations Center and Incident Command System, and Emergency/Disaster response, including significant pre-arranged events. Supplies such as but not limited to: ~Establishing Field Kitchen ~Establishing Incident Command Post ~Establishing alternate EOC ~Food provision for members of the IMT and EOC	MDRRMO, IMT, BDRRMC, VMOs	Jan. 1, 2025	Dec. 31, 2025	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operations Center and Incident Command System acquired.	2025 LDRRMF		P 360,000.00		P 360,000.00			
		TOTAL RESPONSE							360,000.00		360,000.00			
9000-000-3-1-01-004-023	OTHER SERVICES	<i>Budgetary Requirement: Aid to Barangays</i>	Mayor's Office	Jan. 1, 2025	Dec. 31, 2025	Allocated @ P10,000.00 each of 54 barangays	LGU GF		-	64,000.00	-	64,000.00		
		TOTAL OTHER SERVICES						3,370,274.68	P 18,638,562.42	P -	P 22,008,837.10	P 61,543,041.40		
		TOTAL AIP LGU BUDGET						P 108,116,452.28	P 141,987,303.18	P 1,429,643,041.40	P 1,679,726,796.86			

Prepared by:

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Noted:

JHANILA B. YU
 Municipal Budget Officer-OIC


LOVELL ANNE M. YU-CASTRO
 Municipal Mayor