



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
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**PROVINCIAL BUDGET OFFICE**

Item No.: 05  
 Date: 20 2025 AUG

Sangguniang Panlalawigan  
 Province of Leyte  
**RECEIVED**

Date: AUG 12 2025  
 By: Jenny Vi

**RELEASED**  
 DATE: 8-12-25  
 NO. #048  
 BY: g-  
 PBO

August 11, 2025

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2025** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 501-260525** with a total appropriation in the amount of **P16,450,982.96**, reveals compliance with the same law and its implementing Rules and Regulations.

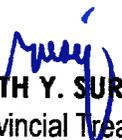
It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and disbursements shall conform to the usual accounting and auditing rules and regulations.

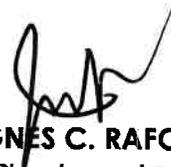
Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

  
**RUTH Y. SURPIA**  
 Provincial Treasurer

  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
07 July 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 501-260525** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty-Two Pesos & 96/100 (P16,450,982.96) as Supplemental Budget No. 2 for Fiscal Year 2025, together with Supplemental Annual Investment Program No. 2 for FY 2025 of the same amount.**

**FLORINDA J. JUVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon  
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Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: JUL 07 2025  
By: \_\_\_\_\_

## Office of the Sangguniang Bayan

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1<sup>st</sup> Endorsement  
June 27, 2025

**SECRETARY TO THE SANGGUNIANG PANLALAWIGAN**  
4<sup>th</sup> Floor, Provincial Government Complex  
Palo, Leyte

**Sir/Madam:**

Forwarding herewith copies of the **Municipal Resolution No. 1498-260525**, entitled **"REVERTING THE UNOBLIGATED BALANCES FROM SAVINGS OF PERSONAL SERVICES, CONTINUING APPROPRIATIONS AND BALANCES OF CAPITAL OUTLAY TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO SIXTEEN MILLION FOUR HUNDRED FIFTY THOUSAND NINE HUNDRED EIGHTY-TWO PESOS AND 96/100 (P16,450,982.96)"** for review and approval.

  
**AIME D. MACAYAN**

LLSE1/Temporary Sangguniang Bayan Secretary

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**Vision:** "A vibrant self-sustaining and ecologically balance Palompon"  
**Mission:** "Ensure quality of life for our people"

 [palomponsboffice@gmail.com](mailto:palomponsboffice@gmail.com)  
 09363764107



S/P  
Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
JUL 07 2025  
Date  
By

OFFICE OF THE SANGGUNIANG BAYAN

**SANGGUNIANG RESOLUTION NO. 1498-260525**

**REVERTING THE UNOBLIGATED BALANCES FROM SAVINGS OF PERSONAL SERVICES, CONTINUING APPROPRIATIONS AND BALANCES OF CAPITAL OUTLAY TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO SIXTEEN MILLION FOUR HUNDRED FIFTY THOUSAND NINE HUNDRED EIGHTY-TWO PESOS AND 96/100 (P16,450,982.96)**

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services, continuing appropriations and balances of capital outlay of the Municipality of Palompon amounting to Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty-Two Pesos and 96/100 (P16,450,982.96) as hereunder specified as follows:

- Sixteen Million Two Hundred Eighty-Six Thousand Eight Hundred Eighteen Pesos and 42/100 (P16,286,818.42) from the savings of personal services from January and May, 2025;
- One Hundred Twenty-Three Thousand Sixty-Two Pesos and 94/100 (P123,062.94) from Continuing Appropriations 2022-2024; and
- Forty-One Thousand One Hundred One Pesos and 60/100 (P41,101.60) from balances of capital outlay 2025;

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE duly seconded En Masse . . . . .

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services, continuing appropriations and balances of capital outlay to the unappropriated balances of the Municipality of Palompon amounting to Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty-Two Pesos and 96/100 (P16,450,982.96).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 26<sup>th</sup> day of May 2025 in the Municipality of Palompon, Leyte.

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**EDGAR P. PACALDO**  
Member, Sangguniang Bayan

**ERNESTO B. BONGHANOY**  
Member, Sangguniang Bayan

**CECILIO M. LAURENTE**  
Member, Sangguniang Bayan

**RIA ROSE D. YAP**  
Member, Sangguniang Bayan

**PABLO B. TAN**  
Ex-Officio Member – Liga President

**MARBEL JOSEPH G. BENSIG**  
Member, Sangguniang Bayan

**RANULFO S. GASPAN, JR.**  
Member, Sangguniang Bayan

**RAUL D. SUMALINOG**  
Member, Sangguniang Bayan

**BIANCA STEFANI A. OÑATE**  
Member, Sangguniang Bayan

**MANUELENE LAURETTE M. TEE**  
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

**JASON C. DURIA**

LLSE I/Temporary Sangguniang Bayan Secretary

**Attested and Approved:**

**BURT MARI M. BREGAUDIT**  
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion  
As of May 2025**

Office (1)	Object of Expenditure (2)	Amount of Allotment (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance (7)
Mayors Office	Salaries and Wages Regular	1,995,201.00	925,800.00	1,069,401.00	475,370.00	594,031.00
	Salaries and Wages Casual	81,924.00	-	81,924.00	64,675.40	17,248.60
	Personnel Economic Relief Allow.	132,000.00	40,000.00	92,000.00	50,000.00	42,000.00
	Retirement and Life Ins. Prem.	249,255.00	111,096.00	138,159.00	64,805.00	73,354.00
	Pag ibig Contributions	13,200.00	4,000.00	9,200.00	5,000.00	4,200.00
	Philhealth Contributions	46,466.85	20,244.50	26,222.35	11,250.94	14,971.41
	Employees Compensation Ins. Prem.	6,600.00	2,000.00	4,600.00	2,500.00	2,100.00
	Mid Year Bonus	328,009.00	185,160.00	142,849.00	108,009.00	34,840.00
SB Office	Salaries and Wages Regular	7,675,950.00	4,946,524.00	2,729,426.00	553,930.00	2,175,496.00
	Salaries and Wages Casual	81,924.00	-	81,924.00	64,675.00	17,249.00
	Personnel Economic Relief Allow.	288,000.00	142,000.00	146,000.00	80,000.00	66,000.00
	Retirement and Life Ins. Prem.	930,167.28	441,088.68	489,078.60	74,232.60	414,846.00
	Pag ibig Contributions	28,800.00	11,200.00	17,600.00	8,000.00	9,600.00
	Philhealth Contributions	193,515.75	91,893.50	101,622.25	12,887.60	88,734.65
	Employees Compensation Ins. Prem.	14,400.00	5,600.00	8,800.00	4,000.00	4,800.00
	Mid Year Bonus	1,224,434.00	986,698.00	237,736.00	123,721.00	114,015.00
Admin Office	Salaries and Wages Regular	1,672,050.00	264,630.00	1,407,420.00	988,765.00	418,655.00
	Representation Allowance	48,450.00	-	48,450.00	38,250.00	10,200.00
	Transportation Allowance	48,450.00	-	48,450.00	38,250.00	10,200.00
	Personnel Economic Relief Allow.	120,000.00	40,000.00	80,000.00	50,000.00	30,000.00
	Retirement and Life Ins. Prem.	200,646.00	31,755.60	168,890.40	118,651.80	50,238.60
	Pag ibig Contributions	12,000.00	4,000.00	8,000.00	5,000.00	3,000.00
	Philhealth Contributions	41,754.60	6,615.75	35,138.85	20,599.27	14,539.58
	Employees Compensation Ins. Prem.	12,000.00	2,000.00	10,000.00	2,500.00	7,500.00
Mid Year Bonus	264,116.00	52,926.00	211,190.00	197,753.00	13,437.00	
MPDC Office	Salaries and Wages Regular	2,199,210.00	707,875.00	1,491,335.00	603,885.00	887,450.00
	Personnel Economic Relief Allow.	120,000.00	50,000.00	70,000.00	40,000.00	30,000.00
	Retirement and Life Ins. Prem.	263,905.20	84,945.00	178,960.20	72,466.20	106,494.00
	Pag ibig Contributions	12,000.00	5,000.00	7,000.00	4,000.00	3,000.00
	Philhealth Contributions	54,980.25	17,696.90	37,283.35	12,580.94	24,702.41
	Employees Compensation Ins. Prem.	6,000.00	2,500.00	3,500.00	2,000.00	1,500.00
	Mid Year Bonus	347,251.00	141,575.00	205,676.00	120,777.00	84,899.00
LCR Office	Salaries and Wages Regular	888,540.00	168,170.00	720,370.00	533,310.00	187,060.00
	Representation Allowance	48,450.00	-	48,450.00	38,250.00	10,200.00
	Transportation Allowance	48,450.00	-	48,450.00	38,250.00	10,200.00
	Personnel Economic Relief Allow.	48,000.00	20,000.00	28,000.00	20,000.00	8,000.00
	Retirement and Life Ins. Prem.	106,624.80	20,180.40	86,444.40	63,997.20	22,447.20
	Pag ibig Contributions	4,800.00	2,000.00	2,800.00	2,000.00	800.00
	Philhealth Contributions	22,213.50	4,204.25	18,009.25	11,110.63	6,898.62
	Employees Compensation Ins. Prem.	2,400.00	1,000.00	1,400.00	1,000.00	400.00
Mid Year Bonus	140,296.00	33,634.00	106,662.00	106,662.00	-	
Accounting Office	Salaries and Wages Regular	1,248,534.00	281,440.00	967,094.00	704,245.00	262,849.00
	Personnel Economic Relief Allow.	84,000.00	20,000.00	64,000.00	50,000.00	14,000.00
	Retirement and Life Ins. Prem.	149,824.08	33,772.80	116,051.28	84,509.40	31,541.88
	Pag ibig Contributions	8,400.00	2,000.00	6,400.00	5,000.00	1,400.00
	Philhealth Contributions	31,213.35	7,036.00	24,177.35	14,671.77	9,505.58
	Employees Compensation Ins. Prem.	4,200.00	1,000.00	3,200.00	2,500.00	700.00
	Mid Year Bonus	197,137.00	56,288.00	140,849.00	140,849.00	-
Treasurers Office	Salaries and Wages Regular	1,836,866.00	815,390.00	1,021,476.00	858,290.00	163,186.00
	Representation Allowance	72,900.00	38,250.00	34,650.00	27,000.00	7,650.00
	Transportation Allowance	72,900.00	38,250.00	34,650.00	27,000.00	7,650.00
	Personnel Economic Relief Allow.	130,000.00	50,000.00	80,000.00	70,000.00	10,000.00
	Retirement and Life Ins. Prem.	221,327.10	97,846.80	123,480.30	102,994.80	20,485.50
	Pag ibig Contributions	14,400.00	5,000.00	9,400.00	7,000.00	2,400.00
	Philhealth Contributions	53,017.20	20,384.75	32,632.45	17,881.04	14,751.41
	Employees Compensation Ins. Prem.	7,200.00	2,500.00	4,700.00	3,500.00	1,200.00
Mid Year Bonus	334,844.00	163,186.00	171,658.00	171,658.00	-	
<b>Sub Total</b>		<b>24,489,196.96</b>	<b>11,206,356.93</b>	<b>13,282,840.03</b>	<b>7,120,213.59</b>	<b>6,162,626.44</b>

**Statement of Personal Services Funds Available for Reversion  
As of May 2025**

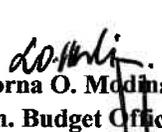
<b>Office</b>	<b>Object of Expenditure</b>	<b>Amount of Appropriation</b>	<b>Amount of Obligation</b>	<b>Unobligated to Date</b>	<b>Amount to be Reverted</b>	<b>Balance</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b>Assessors Office</b>	Salaries and Wages Regular	1,293,696.50	227,650.00	1,066,046.50	793,455.00	272,591.50
	Personnel Economic Relief Allow.	84,000.00	30,000.00	54,000.00	40,000.00	14,000.00
	Retirement and Life Ins. Prem.	155,243.58	27,318.00	127,925.58	95,214.60	32,710.98
	Pag ibig Contributions	8,400.00	3,000.00	5,400.00	4,000.00	1,400.00
	Philhealth Contributions	29,117.07	5,691.25	23,425.82	16,530.31	6,895.51
	Employees Compensation Ins. Prem.	4,200.00	1,500.00	2,700.00	2,000.00	700.00
	Mid Year Bonus	204,328.00	45,530.00	158,798.00	158,691.00	107.00
<b>Gen Services Off</b>	Salaries and Wages Regular	685,446.00	362,432.00	323,014.00	109,715.00	213,299.00
	Personnel Economic Relief Allow.	84,000.00	50,000.00	34,000.00	10,000.00	24,000.00
	Retirement and Life Ins. Prem.	75,009.24	43,491.84	31,517.40	13,165.80	18,351.60
	Pag ibig Contributions	8,400.00	5,000.00	3,400.00	1,000.00	2,400.00
	Philhealth Contributions	17,148.00	9,060.82	8,087.18	2,285.73	5,801.45
	Employees Compensation Ins. Prem.	4,200.00	2,500.00	1,700.00	500.00	1,200.00
	Mid Year Bonus	108,302.00	72,507.00	35,795.00	21,943.00	13,852.00
<b>Health Office</b>	Salaries and Wages Regular	4,986,438.78	3,130,941.00	1,855,497.78	850,745.00	1,004,752.78
	Personnel Economic Relief Allow.	312,000.00	179,952.41	132,047.59	60,000.00	72,047.59
	Retirement and Life Ins. Prem.	599,249.76	375,712.92	223,536.84	102,089.40	121,447.44
	Pag ibig Contributions	30,000.00	18,000.00	12,000.00	6,000.00	6,000.00
	Philhealth Contributions	114,393.17	78,273.55	36,119.62	17,723.85	18,395.77
	Employees Compensation Ins. Prem.	15,000.00	9,000.00	6,000.00	3,000.00	3,000.00
	Mid Year Bonus	832,342.00	600,811.00	231,531.00	170,149.00	61,382.00
<b>MSWD Office</b>	Salaries and Wages Regular	1,977,246.00	887,825.00	1,089,421.00	655,560.00	433,861.00
	Personnel Economic Relief Allow.	132,000.00	48,000.00	84,000.00	60,000.00	24,000.00
	Retirement and Life Ins. Prem.	237,269.52	106,539.00	130,730.52	78,667.20	52,063.32
	Pag ibig Contributions	13,200.00	4,800.00	8,400.00	6,000.00	2,400.00
	Philhealth Contributions	44,652.06	22,195.65	22,456.41	13,657.50	8,798.91
	Employees Compensation Ins. Prem.	6,600.00	2,400.00	4,200.00	3,000.00	1,200.00
	Mid Year Bonus	313,345.00	180,851.00	132,494.00	131,112.00	1,382.00
<b>DRRM Office</b>	Salaries and Wages Regular	1,062,684.00	618,385.00	444,299.00	220,570.00	223,729.00
	Personnel Economic Relief Allow.	60,000.00	40,000.00	20,000.00	10,000.00	10,000.00
	Retirement and Life Ins. Prem.	127,522.08	74,206.20	53,315.88	26,468.40	26,847.48
	Pag ibig Contributions	6,000.00	4,000.00	2,000.00	1,000.00	1,000.00
	Philhealth Contributions	23,910.39	15,459.65	8,450.74	4,595.21	3,855.53
	Employees Compensation Ins. Prem.	3,000.00	2,000.00	1,000.00	500.00	500.00
	Mid Year Bonus	167,791.00	123,677.00	44,114.00	44,114.00	-
<b>Mun. Env. Touri</b>	Salaries and Wages Regular	1,891,248.00	182,565.00	1,708,683.00	745,270.00	963,413.00
	Representation Allowance	48,450.00	-	48,450.00	-	48,450.00
	Transportation Allowance	48,450.00	-	48,450.00	-	48,450.00
	Personnel Economic Relief Allow.	144,000.00	20,000.00	124,000.00	70,000.00	54,000.00
	Retirement and Life Ins. Prem.	226,949.76	21,907.80	205,041.96	89,432.40	115,609.56
	Pag ibig Contributions	14,400.00	2,000.00	12,400.00	7,000.00	5,400.00
	Philhealth Contributions	42,553.08	4,564.15	37,988.93	15,526.46	22,462.47
	Employees Compensation Ins. Prem.	7,200.00	1,000.00	6,200.00	3,500.00	2,700.00
	Mid Year Bonus	298,613.00	36,513.00	262,100.00	149,054.00	113,046.00
<b>Agriculture Office</b>	Salaries and Wages Regular	1,605,112.00	380,420.00	1,224,692.00	886,110.00	338,582.00
	Personnel Economic Relief Allow.	96,000.00	20,000.00	76,000.00	60,000.00	16,000.00
	Retirement and Life Ins. Prem.	192,613.44	45,650.40	146,963.04	106,333.20	40,629.84
	Pag ibig Contributions	9,600.00	2,000.00	7,600.00	6,000.00	1,600.00
	Philhealth Contributions	36,208.62	9,510.50	26,698.12	18,460.63	8,237.49
	Employees Compensation Ins. Prem.	4,800.00	1,000.00	3,800.00	3,000.00	800.00
	Mid Year Bonus	254,094.00	76,084.00	178,010.00	177,222.00	788.00
<b>Engineers Office</b>	Salaries and Wages Regular	1,521,000.00	945,705.00	575,295.00	255,075.00	320,220.00
	Personnel Economic Relief Allow.	120,000.00	70,000.00	50,000.00	30,000.00	20,000.00
	Retirement and Life Ins. Prem.	182,520.00	113,484.60	69,035.40	30,609.00	38,426.40
	Pag ibig Contributions	12,000.00	7,000.00	5,000.00	3,000.00	2,000.00
	Philhealth Contributions	34,222.50	23,642.65	10,579.85	5,314.06	5,265.79
	Employees Compensation Ins. Prem.	6,000.00	3,500.00	2,500.00	1,500.00	1,000.00
	Mid Year Bonus	240,156.00	189,141.00	51,015.00	51,015.00	-
<b>Sub Total</b>		<b>20,862,324.55</b>	<b>9,564,398.39</b>	<b>11,297,926.16</b>	<b>6,446,873.75</b>	<b>4,851,052.41</b>

**Statement of Personal Services Funds Available for Reversion  
As of May 2025**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance (7)
LIEPO	Salaries and Wages Regular	162,522.00		162,522.00	128,305.00	34,217.00
	Personnel Economic Relief Allow.	12,000.00		12,000.00	10,000.00	2,000.00
	Retirement and Life Ins. Prem.	19,502.64		19,502.64	15,396.60	4,106.04
	Pag ibig Contributions	1,200.00		1,200.00	1,000.00	200.00
	Philhealth Contributions	3,656.75		3,656.75	2,673.02	983.73
	Employees Compensation Ins. Prem.	600.00		600.00	500.00	100.00
	Mid Year Bonus	25,661.00		25,661.00	25,661.00	-
WASH Office	Salaries and Wages Regular	1,453,206.00		1,453,206.00	1,074,325.00	378,881.00
	Personnel Economic Relief Allow.	180,000.00		180,000.00	140,000.00	40,000.00
	Retirement and Life Ins. Prem.	174,384.72		174,384.72	128,919.00	45,465.72
	Pag ibig Contributions	18,000.00		18,000.00	14,000.00	4,000.00
	Philhealth Contributions	32,697.14		32,697.14	22,381.77	10,315.37
	Employees Compensation Ins. Prem.	9,000.00		9,000.00	7,000.00	2,000.00
	Mid Year Bonus	229,453.00		229,453.00	214,865.00	14,588.00
Mun. Market Off	Salaries and Wages Regular	360,952.00	176,093.00	184,859.00	109,715.00	75,144.00
	Personnel Economic Relief Allow.	24,000.00	10,000.00	14,000.00	10,000.00	4,000.00
	Retirement and Life Ins. Prem.	43,314.24	21,131.16	22,183.08	13,165.80	9,017.28
	Pag ibig Contributions	2,400.00	1,000.00	1,400.00	1,000.00	400.00
	Philhealth Contributions	8,155.89	4,402.35	3,753.54	2,285.73	1,467.81
	Employees Compensation Ins. Prem.	1,200.00	500.00	700.00	500.00	200.00
	Mid Year Bonus	57,234.00	35,291.00	21,943.00	21,943.00	-
Slaughterhouse	Salaries and Wages Regular	191,076.00		191,076.00	150,845.00	40,231.00
	Personnel Economic Relief Allow.	24,000.00		24,000.00	20,000.00	4,000.00
	Retirement and Life Ins. Prem.	22,929.12		22,929.12	18,101.40	4,827.72
	Pag ibig Contributions	2,400.00		2,400.00	2,000.00	400.00
	Philhealth Contributions	4,299.21		4,299.21	3,142.60	1,156.61
	Employees Compensation Ins. Prem.	1,200.00		1,200.00	1,000.00	200.00
	Mid Year Bonus	30,169.00		30,169.00	30,169.00	-
Tourism Destinat Areas	Salaries and Wages Regular	476,916.00		476,916.00	376,510.00	100,406.00
	Personnel Economic Relief Allow.	48,000.00		48,000.00	40,000.00	8,000.00
	Retirement and Life Ins. Prem.	57,229.92		57,229.92	45,181.20	12,048.72
	Pag ibig Contributions	4,800.00		4,800.00	4,000.00	800.00
	Philhealth Contributions	10,730.61		10,730.61	7,843.96	2,886.65
	Employees Compensation Ins. Prem.	2,400.00		2,400.00	2,000.00	400.00
	Mid Year Bonus	75,302.00		75,302.00	75,302.00	-
<b>Sub Total</b>		<b>3,770,591.23</b>	<b>248,417.51</b>	<b>3,522,173.72</b>	<b>2,719,731.08</b>	<b>802,442.64</b>
<b>Grand Total</b>		<b>49,122,112.74</b>	<b>21,019,172.83</b>	<b>28,102,939.91</b>	<b>16,286,818.42</b>	<b>11,816,121.49</b>

**WE HERBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
Ana C. Vertudes  
Mun. Treasurer

  
Lorna O. Modina  
Mun. Budget Officer

  
Hazel F. Vasquez  
Administrative Officer IV  
Municipal Accountant - Des.

  
FERDINAND T. DE LA CALZADA  
Municipal Mayor

**Statement of Continuing Appropriations Available for Reversion  
FY 2022 -2024**

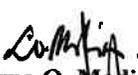
<b>Office (1)</b>	<b>Object of Expenditure (2)</b>	<b>Balance of Appropriation (3)</b>	<b>Amount of Obligation (4)</b>	<b>Unobligated to Date (5)</b>
<b>CY 2022</b>				
<b>Special Purpose Appro. Auditing Services</b>	<b>ICT Equipment</b>	<b>610.00</b>		<b>610.00</b>
<b>CBMS Project</b>	<b>ICT Equipment</b>	<b>125,522.10</b>	<b>122,250.00</b>	<b>3,272.10</b>
<b>CY 2023</b>				
<b>Mun. Admin. Office</b>	<b>Office Equipment</b>	<b>145.00</b>		<b>145.00</b>
<b>Mun. Agriculture Office</b>	<b>Buildings</b>	<b>10.00</b>		<b>10.00</b>
<b>Mun. Egginer's Office</b>	<b>Buildings</b>	<b>1,843.86</b>		<b>1,843.86</b>
<b>CY 2024</b>				
<b>Mun. Mayors Office</b>	<b>Office Equipment</b>	<b>126,767.62</b>	<b>123,997.00</b>	<b>2,770.62</b>
	<b>ICT Equipment</b>	<b>5,530.00</b>		<b>5,530.00</b>
<b>Mun. Admin Office</b>	<b>Office Equipment</b>	<b>75,000.00</b>	<b>70,000.00</b>	<b>5,000.00</b>
	<b>Motor Vehicle</b>	<b>95.00</b>		<b>95.00</b>
	<b>Other Property Plant and Equipment</b>	<b>18,870.00</b>		<b>18,870.00</b>
<b>MPDC Office</b>	<b>Semi Expendable ICT Equipment</b>	<b>2,320.00</b>		<b>2,320.00</b>
	<b>ICT Equipment</b>	<b>137,690.00</b>	<b>128,950.00</b>	<b>8,740.00</b>
<b>General Services Office</b>	<b>ICT Equipment</b>	<b>1,200.00</b>		<b>1,200.00</b>
<b>MSWD Office</b>	<b>ICT Equipment</b>	<b>50.00</b>		<b>50.00</b>
<b>MDRRM Office</b>	<b>ICT Equipment</b>	<b>7,200.00</b>		<b>7,200.00</b>
	<b>Tech and Scientific Equipment</b>	<b>400.00</b>		<b>400.00</b>
<b>Mun . Agriculture Office</b>	<b>Office Equipment</b>	<b>500.00</b>		<b>500.00</b>
<b>Mun. Engineers Office</b>	<b>Rehab of Drainage System Dried Fish Section</b>	<b>1,370.76</b>		<b>1,370.76</b>
	<b>Rehab of Drainage System Bldg. 5 Public Market</b>	<b>1,535.22</b>		<b>1,535.22</b>
<b>Mun. Engineers Office</b>	<b>Relocation of Dist. Line Sabang to Tinabilan</b>	<b>965.67</b>		<b>965.67</b>
	<b>Rehabilitation of Flag Pole</b>	<b>539.16</b>		<b>539.16</b>
	<b>Construction of Docking Station</b>	<b>1,450.00</b>		<b>1,450.00</b>
	<b>Street Light Market and Terminal</b>	<b>1,967.91</b>		<b>1,967.91</b>
	<b>Rehab of CR Ground Floor</b>	<b>1,020.83</b>		<b>1,020.83</b>
	<b>Rehabilitation of LYDO Office</b>	<b>200.00</b>		<b>200.00</b>
	<b>Rehabilitation of Sovenir Shop</b>	<b>89.47</b>		<b>89.47</b>
	<b>Const. of East District Conference Hall</b>	<b>1,565.64</b>		<b>1,565.64</b>
	<b>CCTV Camera Public Market</b>	<b>2,951.00</b>		<b>2,951.00</b>
	<b>Installation of Solar Powered Lights</b>	<b>2,622.95</b>		<b>2,622.95</b>
	<b>Const. of Multi Purpose Bldg. Hinagbuan</b>	<b>1,444.93</b>		<b>1,444.93</b>
	<b>Const. of Multi Purpose Bldg. Cangmuya</b>	<b>2,609.56</b>		<b>2,609.56</b>
	<b>Const. of Multi Purpose Bldg. San Roque</b>	<b>2,937.77</b>		<b>2,937.77</b>
<b>Sub Total</b>		<b>527,024.45</b>	<b>445,197.00</b>	<b>81,827.45</b>

**Statement of Continuing Appropriations Available for Reversion  
FY 2022 -2024**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)
Mun. Engineers Office	Retrofitting of Structural Foundation Multi Purpose Brgy. Tinago	1,540.93		1,540.93
	Rehabilitation Terminal Building	368.94		368.94
	Renewable Energy Solar Lights	1,413.81		1,413.81
	Drilling Equipment	2,000.00		2,000.00
20% Economic Development Fund	Cons. of 3 storey Bldg. Tech Voc Training Center	1,083.20		1,083.20
	Cons. Of Parking Shed at Tech Voc Training Center	780.14		780.14
	Rehabilitation of Civic Cente Trusses	11,280.04		11,280.04
	Road Concreting Brgy. Cambinoy to San Pedro	22,768.43		22,768.43
<b>Sub Total</b>		<b>41,235.49</b>	<b>-</b>	<b>41,235.49</b>
<b>Grand Total</b>	<b>Total</b>	<b>568,259.94</b>	<b>445,197.00</b>	<b>123,062.94</b>

**WE HERBY CERTIFY** jointly that the above statement of funds available for reversion is true and cor

  
Ana C. Vertudes  
Municipal Treasurer

  
Lorna O. Medina  
Municipal Budget Officer

  
Hazel F. Vasquez  
Administrative Officer I  
Municipal Accountant -

  
Ferdinand T. de la Calzada  
Municipal Mayor





Republic of the Philippines  
Province of Leyte  
Municipality of Palompon  
-o0o-

## Office of the Sangguniang Bayan

1<sup>st</sup> Endorsement  
June 27, 2025

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
JUL 07 2025  
Date: \_\_\_\_\_  
By: \_\_\_\_\_

**SECRETARY TO THE SANGGUNIANG PANLALAWIGAN**  
4<sup>th</sup> Floor, Provincial Government Complex  
Palo, Leyte

**Sir/Madam:**

Forwarding herewith copies of the **Municipal Resolution No. 1500-260525**, entitled **"A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 (SUPPLEMENTAL-AIP) FOR FY 2025 OF THIS MUNICIPALITY"** for review and approval.

  
**AIME D. MACAYAN**

LLSE1/Temporary Sangguniang Bayan Secretary

**Vision:** "A vibrant self-sustaining and ecologically balance Palompon"  
**Mission:** "Ensure quality of life for our people"

✉ palomponsboffice@gmail.com  
☎ 09363764107



**RECEIVED**

DATE: JUL 07 2025  
By: \_\_\_\_\_

OFFICE OF THE SANGGUNIANG BAYAN

**SANGGUNIANG RESOLUTION NO. 1500-260525**

**A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 (SUPPLEMENTAL-AIP) FOR FY 2025 OF THIS MUNICIPALITY**

WHEREAS, Municipal Development Council Resolution No. 2025-02 approves the Supplemental Annual Investment Program No. 2 (Supplemental-AIP) for FY 2025 of this Municipality;

WHEREAS, the Municipal Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty-Two Pesos and 96/100 (P16,450,982.96)

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE, duly seconded En Mass . . . . .

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 2 (Supplemental-AIP) for FY 2025 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 26<sup>th</sup> day of May 2025 in the Municipality of Palompon, Leyte.

\*\*\*\*\*

**EDGAR P. PACALDO**  
Member, Sangguniang Bayan

**MARBHEL JOSEPH G. BENSIG**  
Member, Sangguniang Bayan

**ERNESTO B. BONGHANOY**  
Member, Sangguniang Bayan

**RANULFO S. GASPAN, JR.**  
Member, Sangguniang Bayan

**CECILIO M. LAURENTE**  
Member, Sangguniang Bayan

**RAUL D. SUMALINOG**  
Member, Sangguniang Bayan

**RIA ROSE D. YAP**  
Member, Sangguniang Bayan

**BIANCA STEFANI A. OÑATE**  
Member, Sangguniang Bayan

**PABLO B. TAN**  
Ex-Officio Member – Liga President

**MANUELINE LAURETTE M. TEE**  
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

**JASON C. DURIA**  
LLSE I/Temporary Sangguniang Bayan Secretary

**Attested and Approved:**

**BURT MARI M. BREGAUDIT**  
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

**MUNICIPAL DEVELOPMENT COUNCIL**

**RESOLUTION NO. 2025-02**

**A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 2 FOR FY 2025 OF THE MUNICIPALITY OF PALOMPON**

**WHEREAS**, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

**WHEREAS**, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

**WHEREAS**, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 2 for FY 2025 that has a total funding requirement of **Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty Two Pesos & 96/100 (P 16,450,982.96)**.

**WHEREAS**, The Supplemental AIP No. 2 for FY 2025 are comprised of Programs, Projects and Activity by Department and Offices for implementation in the same year by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

**General Services**

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Statutory and Contractual Obligation. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 7,381,351.15** or **44.87%** of the total funding requirement of the AIP.

**Social Services**

This sector is composed of the department of: (1) Health Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 126,000.00** or **0.77%** of the total funding requirement of the AIP.

**Economic Services**

This sector is composed of the following departments: (1) Engineering Office (2) 20% EDF (Other Equipment Infrastructure Project). The Program, Projects, and Activities identified under this sector amount to **P 8,943,631.81** or **54.37%** of the total funding requirement of the AIP.

**WHEREAS**, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 7,507,351.15. or 45.63%** and **Capital Outlay (CO) ₱ 8,943,631.81 or 54.37%** for a total of **₱ 16,450,982.96.**

**WHEREAS**, on motion of **Brgy. Captain Gilbert O. Toledo of Barangay Liberty** move for the approval of the Supplemental AIP No. 2 for CY 2025 and duly seconded by **Brgy. Captain Pablo Tan of Barangay San Juan** and **Mr. Antonio Reposar, President of Senior Citizen Federation.**

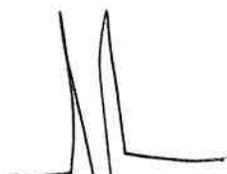
**RESOLVED, AS IT IS HEREBY RESOLVED**, to approved and adopt the Supplemental AIP No. 2 for FY 2025 in the amount of **Sixteen Million Four Hundred Fifty Thousand Nine Hundred Eighty Two Pesos & 96/100 (₱ 16,450,982.96);**

**RESOLVED FURTHER**, that copies of this resolution be furnished to the **Sangguniang Bayan of Palompon** for its final review and approval.

**I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.**

  
**CHRISTOPHER T. MONTEBON**  
MPDC-DESIGNATE  
Secretary

Approved:

  
**FERDINAND T. DELA CALZADA**  
Municipal Mayor  
MDC-Chairman



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

## MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)**  
held on May 21, 2025 at the ABC Hall, Municipality of Palompon, Leyte

### ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

### PRELIMINARY MATTERS:

#### Declaration of Quorum and Call to Order

At exactly 9:35 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 2 for FY 2025 and then requested all attendees to stand for the invocation, afterwards gave the floor to Mayor Ferdinand T. Dela Calzada Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, CSO's, PNP Palompon, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

#### Presentation of Agenda of the MDC Meeting

##### A. For the Supplemental AIP No. 2 for FY 2025;

Mayor Ferdinand T. Dela Calzada presented the Supplemental Annual Investment Program No. 2 for FY 2025. The source of funds were taken from the following;

Source of Funds:	
1. Personal Services Savings from January to May 20-25	16,286,818.42
2. Reversion of Continuing Appropriations 2022-24	123,062.94
3. Reversion of Balances of Capital Outlay 2025	41,101.60
<b>TOTAL</b>	<b>16,450,982.96</b>

#### Sectoral Priorities

The Supplemental AIP No. 2 for FY 2025 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2025 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

##### General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Statutory and Contractual Obligation. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 7,381,351.15 or 44.87% of the total funding requirement of the AIP.

**Social Services**

This sector is composed of the department of: (1) Health Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 126,000.00 or 0.77% of the total funding requirement of the AIP.

**Economic Services**

This sector is composed of the following departments: (1) Engineering Office (2) 20% EDF (Other Equipment Infrastructure Project). The Program, Projects, and Activities identified under this sector amount to ₱ 8,943,631.81 or 54.37% of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 7,507,351.15 or 45.63% and Capital Outlay (CO) ₱ 8,943,631.81 or 54.37% for a total of ₱ 16,450,982.96.**

During the meeting the following were discussed:

Mayor Ferdinand T, Dela Calzada discuss that the Supplemental Annual Investment Program No. 2 for FY 2025 are intended to all our outgoing municipal officials, retireable employees and other priority project. These municipal officials will be granted their Terminal Leave Benefits upon separation from the service. This is under the Department or Budget and Management order under Budget Circular No. 2016-2 dated March 29, 2026.

Along in this Supplemental Annual Investment Program No. 2, is the Construction of Multi-Purpose Building located at the Old ABC Area, Phase-2. The 2<sup>nd</sup> floor of this building will be utilized as Public Library as promise by the incoming municipal mayor of Palompon. Although this amount is not yet sufficient to complete the project, at least we have started the construction.

The following Supplemental Annual Investment Program for FY 2025.

**SUPPLEMENTAL AIP NO. 2, CY 2025**

OFFICE/ PPAs	PS	MOOE	Capital Outlay	TOTAL
<b>MUNICIPAL HEALTH OFFICE</b>				
Medical Allowance	126,000.00			126,000.00
<b>ENGINEERS OFFICE</b>				
Construction of Multi-Purpose Building- Old ABC Area, Phase-II			7,086,631.81	7,086,631.81
<b>ECONOMIC DEV'T. FUND</b>				
Principal Payment of Loan- Heavy Equipment			1,857,000.00	1,857,000.00
<b>SPECIAL PURPOSE APPROPRIATIONS</b>				
Terminal Leave Benefits	7,381,351.15			7,381,351.15
	<b>7,507,351.15</b>	<b>-</b>	<b>8,943,631.81</b>	<b>16,450,982.96</b>

After the presentation, Mayor Ferdinand T. Dela Calzada ask the council for any other topics or question to be discuss, the following were ask and answered:

Q1. Mr. Regulus Diansay of Radio Kausbayan ask Mayor dela Calzada how many personnel are included in the Terminal Leave Benefits?

Ans. All the outgoing municipal officials including Mayor Oñate, himself and 5 employees.

Q2. Brgy. Captain Marilou Feranil ask where is the Trading Post located and why the Child Minding Center will be dislocated ?

Ans. The Trading Post is located at the back of the evacuation center and this will be rehabilitated to be use as the child minding center area so that the children will be separated from the Dialysis Center building.

Q3. Mr. Antonio Reposar, the head of the Senior Citizen ask that for a long time he was not given an office, they were given an area inside the MSWD office where it is very crowded. He ask if they could be given a separate office.

Ans. Mayor dela Calzada replied that the office will be included in the annual investment plan for 2026. Engr. Jaena also told Mr. Reposar that he will verify the space at the terminal building since part of it is intended for senior citizen office. Also Engr. Jaena told Mr. Reposar that for the Annual Investment Plan for CY 2026 he should make his own program and submit it directly to the office of the MPDC.

Q4. Mr. Diansay ask regarding the honorarium of the CSO, NGO representative during project monitoring and inspection per barangay,if they could be given such honorarium and allowances.

Ans. Mayor dela Calzada said that it is noted and it will be proposed in the coming budget planning.

#### OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, **Mayor Ferdinand T. Dela Calzada** asked the Council for comments and suggestions on the Supplemental AIP No. 2 for FY 2025. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, **Brgy. Captain Gilbert O. Toledo of Barangay Liberty** move for the approval of the Supplemental AIP No. 2 for FY 2025 and duly seconded by **Brgy. Captain Pablo Tan of Barangy San Juan** and **Mr. Antonio Reposar, President of Senior Citizen Federation.**

#### ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

  
**CHRISTOPHER T. MONTEBON**  
MDC Secretary  
MPDC-DESIGNATE

Attested:

  
**FERDINAND T. DELA CALZADA**  
Municipal Mayor  
Chairman, MDC

FY 2025 Supplemental Annual Investment Program (AIP) No.2  
By Program/Project/Activity by Sector

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change Expenditure		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-001-000 3000-000-3-1-11-001-000 3000-000-3-1-11-001-000	OFFICE OF THE MUNICIPAL HEALTH I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-1-11-001-001	A. 1. Manpower Services  *Permanent DBM Budget Circular No. 2024-6	Health Office	June 2025	December 2025	Administrative and support services	General Fund (GF) Proper	126,000.00				126,000.00			
8000-000-3-1-10-001-000 8000-000-3-1-10-002-002	OFFICE OF THE MUNICIPAL ENGINEERS 2. Implementation of Infrastructure Projects Construction of Multi Purpose Building Old ABC Bldg. (Phase II)	Engrs. Office	June 2025	December 2025	Implemented	General Fund (GF) Proper			7,086,631.81		7,086,631.81			
8000-000-3-1-10-000-000 8000-000-3-1-10-001-000	ECONOMIC DEVELOPMENT FUND Debt Servicing Principal Payment of Loan - Heavy Equipment	Engrs. Office	June 2025	December 2025	Paid	General Fund (GF) Proper			1,857,000.00		1,857,000.00			
1000-000-3-3-07-000-000 1000-000-3-3-07-000-000	STATUTORY AND CONTRACTUAL OBLIGATIONS, SPECIAL PURPOSE APPROPRIATIONS Terminal Leave Benefits		June 2025	December 2025	Paid	General Fund (GF) Proper	7,381,351.15				7,381,351.15			
	Total						7,507,351.15	-	8,043,631.81	-	16,440,982.96	-	-	-

Prepared by: 

**CHRISTOPHER T. MONTEBON**

Mun. Govt. Dept. Head  
(LDRRMO)

OIC - Municipal Planning and Development Coordinator

Approved: 

**LORNA O. MODINA**

Mun. Govt. Dept. Head  
(Municipal Budget Officer)

**FERDINAND T. DE LA CALZADA**

Municipal Mayor

# ATTENDANCE

## Municipal Development Council Meeting

### Supplemental AIP No. 2, CY 2025

May 21, 2025, 9:00 am at ABC Hall, Palompon, Leyte

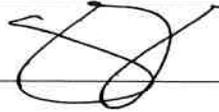
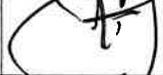
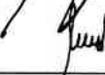
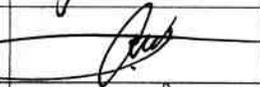
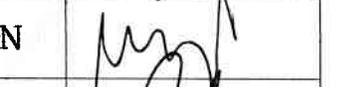
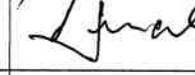
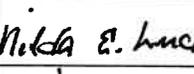
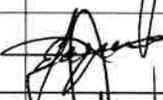
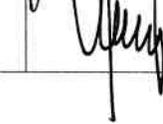
	NAME	DESIGNATION	AGENCY	SIGNATURE
1	FERDINAND T. DELA CALZADA	MUN. MAYOR	LGU-PALOMPON	
2	CECILIO M. LAURENTE	SB MEMBER/ Chairman on Committee on Appropriation	LGU-PALOMPON	<i>C. M. Laurente</i>
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	<i>[Signature]</i>
4	IVY BONITA S. TANGPUZ	MLGOO	LGU-PALOMPON	<i>[Signature]</i>
5	<i>JOSUA O. DANE</i>	<i>REGULOR - INCHARGE WTRAD - DES. IT - INCHARGE CSB - DES.</i>	<i>LGU - PALOMPON</i>	<i>[Signature]</i>
6	<i>ENGR. JOAN G. ARANDA</i>	<i>MUNI ENGINEER</i>	<i>LGU - PALOMPON</i>	<i>[Signature]</i>
7				
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# ATTENDANCE

## Municipal Development Council Meeting

### Supplemental AIP No. 2, CY 2025

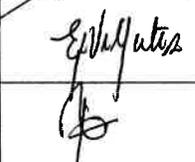
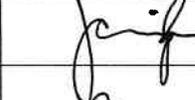
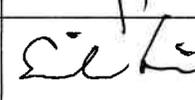
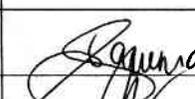
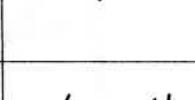
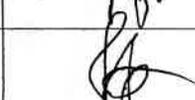
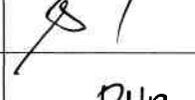
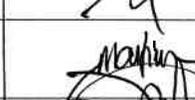
May 21, 2025, 9:00 am at ABC Hall, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	<i>Nilda E. Luchavez</i>
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

# ATTENDANCE

## Municipal Development Council Meeting Supplemental AIP No. 2, CY 2025

May 21, 2025, 9:00 am at ABC Hall, Palompon, Leyte

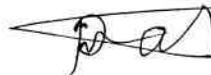
	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	BENJIE O. ANDO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

# ATTENDANCE

## Municipal Development Council Meeting

### Supplemental AIP No. 2, CY 2025

May 21, 2025, 9:00 am at ABC Hall, Palompon, Leyte

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	
59	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	ROMEO GUZMAN	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	
69	MARLON S. AYSON	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	
70	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	

# ATTENDANCE

## Municipal Development Council Meeting Supplemental AIP No. 2, CY 2025

May 21, 2025, 9:00 am at ABC Hall, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	
72	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
73	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
74	KENNETH C. YU	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	
75	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
76	NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
77	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
78	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
79	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	
80	JOSELITO SEVILLA		PALOMPON ANGLERS CLUB-PAC	
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FY 2025 Supplemental Annual Investment Program (AIP) No.2

By Program/Project/Activity by Sector

Municipality : Palompon, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-001-000	<b>OFFICE OF THE MUNICIPAL HEALTH</b>													
3000-000-3-1-11-001-000	<b>I. ADMINISTRATIVE SUPPORT SERVICES</b>													
3000-000-3-1-11-001-001	<b>A. 1. Manpower Services</b>	Health Office	June 2025	December 2025	Administrative and support services	General Fund (GF) Proper								
	<i>*Permanent</i>													
	<b>DBM Budget Circular No. 2024 -6</b>						126,000.00				126,000.00			
8000-000-3-1-10-001-000	<b>OFFICE OF THE MUNICIPAL ENGINEERS</b>													
8000-000-3-1-10-002-002	<b>2. Implementation of Infrastructure Projects</b>	Engrs. Office	June 2025	December 2025	Implemented	General Fund (GF) Proper			7,086,631.81		7,086,631.81			
	<b>Construction of Multi Purpose Building Old ABC Bldg. (Phase II)</b>													
8000-000-3-1-10-000-000	<b>ECONOMIC DEVELOPMENT FUND</b>													
8000-000-3-1-10-001-000	<b>Debt Servicing</b>	Engrs. Office	June 2025	December 2025	Paid	General Fund (GF) Proper			1,857,000.00		1,857,000.00			
	<b>Principal Payment of Loan - Heavy Equipment</b>													
1000-000-3-3-07-000-000	<b>STATUTORY AND CONTRACTUAL OBLIGATIONS, SPECIAL PURPOSE APPROPRIATIONS</b>													
1000-000-3-3-07-000-000	<b>Terminal Leave Benefits</b>		June 2025	December 2025	Paid	General Fund (GF) Proper	7,381,351.15				7,381,351.15			
	<b>Total</b>						<b>7,507,351.15</b>	<b>-</b>	<b>8,943,631.81</b>	<b>-</b>	<b>6,450,982.96</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared by:

**CHRISTOPHER T. MONTEBON**

Mun. Govt. Dept. Head  
(LDRRMO)

OIC - Municipal Planning and Development Coordinator

**LORNA O. MODINA**

Mun. Govt. Dept. Head  
(Municipal Budget Officer)

Approved:

**FERDINAND T. DE LA CALZADA**

Municipal Mayor