



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 06

Date: 20 2025 AUG

PROVINCIAL BUDGET OFFICE
 Sangguniang Panlalawigan
 Province of Leyte

RECEIVED

Date: AUG 12 2025
 By: Jemi Vi

RELEASED
 DATE: 8-12-25
 NO. #051
 BY: f
 PBO

August 12, 2025

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

Gentlemen and Ladies:

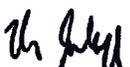
Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2025** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 503-160625** with a total appropriation in the amount of **P15,286,029.66**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and disbursements shall conform to the usual accounting and auditing rules and regulations.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

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16 JUL 2025
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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
16 July 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 503-160625** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Fifteen Million Two Hundred Eighty-Six Thousand Twenty-Nine Pesos & 66/100 (P15,286,029.66) as Supplemental Budget No. 3 for Fiscal Year 2025, together with Supplemental Annual Investment Program No. 3 for FY 2025 of the same amount.**



FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-

Office of the Sangguniang Bayan

1st Endorsement
July 4, 2025

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Municipal Ordinance No. 503-160625**, entitled **"APPROPRIATING THE AMOUNT OF FIFTEEN MILLION TWO HUNDRED EIGHTY-SIX THOUSAND TWENTY-NINE PESOS & 66/100 (P15,286,029.66) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2025 FROM THE UNAPPROPRIATED BALANCE OF THE MUNICIPALITY OF PALOMPON"** for review and approval.


AIME D. MACAYAN

LLSE1/Temporary Sangguniang Bayan Secretary

Vision: "A vibrant self-sustaining and ecologically balance Palompon"
Mission: "Ensure quality of life for our people"

 palomponsboffice@gmail.com
 09363764107

SP



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--o0o--

[Signature]
RAUL D. SUMALINOG
SB Member

OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 503-160625

APPROPRIATING THE AMOUNT OF FIFTEEN MILLION TWO HUNDRED EIGHTY-SIX THOUSAND TWENTY-NINE PESOS & 66/100 (P15,286,029.66) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2025 FROM THE UNAPPROPRIATED BALANCE OF THE MUNICIPALITY OF PALOMPON

[Signature]
CECILIO M. LAURENTE
SB Member

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Fifteen Million Two Hundred Eighty-Six Thousand Twenty-Nine Pesos & 66/100 (P15,286,029.66) as Supplemental Budget No. 3 for Fiscal Year 2025 from the savings of unappropriated balance of the Municipality of Palompon, which is summarized as follows:

[Signature]
MARIBEL JOSEPH G. BENSIG
SB Member

**SUPPLEMENTAL BUDGET NO. 3 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2025**

Municipality : Palompon
Province : Leyte
Fund : General Fund

PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE Fiscal Year 2025		
Savings		
- Personal Services Savings as of June 2025		4,072,633.87
- Reversion of Current Appropriations (20% EDF)		6,000,000.00
- Reversion of Current Appropriations (GAD Fund)		500,000.00
- Reversion of Current Appropriations (FE)		4,713,395.79
Grand Total		15,286,029.66

[Signature]
JASON C. DURIA
LLSE I/ Temporary SB Secretary

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION				
IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Capacity and Capability Building Peoples Day Caravan	MOOE		
		Training Expenses	5-02-02-010	50,000.00
		Other MOOE	5-02-99-990	180,000.00
SB OFFICE	Capacity and Capability Building	MOOE		
		Travelling Expenses	5-02-01-010	100,000.00
		Training Expense	5-02-02-010	100,000.00
ADMIN OFFICE	Administrative Support Services	MOOE		
		Fuel, Oil, and Lubricants Expenses	5-02-03-090	400,000.00
		Other General Services	5-02-12-990	561,000.00
MPDC	Administrative Support Services Technical Support Services	MOOE		
		Fuel, Oil, and Lubricants Expenses	5-02-03-090	50,000.00
		Repair & Maint. - Tech & Scientific Equip.	5-02-13-050-14	75,000.00

[Signature]
BUKT MARI M. BREGAUDIT
Municipal Vice-Mayor

[Signature]
FERDINAND T. DELA CALZADA
Municipal Mayor

RANULFO S. GASPAN JR.
SB Member

RIA ROSEDI YAP
SB Member

ERNESTO B. BONGHANOY
SB Member

BIANCA STEFANI A. ONATE
SB Member

EDGAR P. PACALDO
SB Member

PABLO B. TAN
SB Member

MANUELENE LAURETTE M. TEE
SB Member

SB Member
RANULFO S. GASPAN JR.

SB Member
RIA ROSE D. YAP

SB Member
ERNESTO B. BONGDIANAY

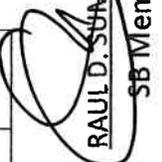
SB Member
BIANCA STEFANI A. ONATE

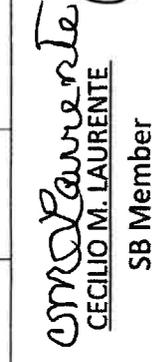
SB Member
EDGAR P. PACALDO

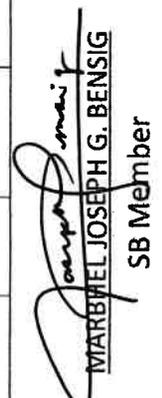
SB Member
PABLO B. TAN

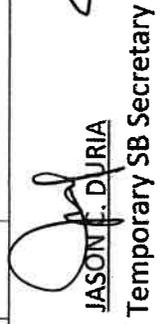
SB Member
MANUELENE LAURETTE M. TEE

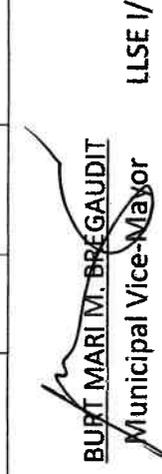
MTO	Administrative Support Services	MOOE Other General Services	5-02-12-990	150,000.00
GSO	Administrative Support Services Property Management	MOOE Other General Services	5-02-12-990	500,000.00
		Insurance Expenses	5-02-16-030	350,000.00
MHO	General Management and Support	MOOE Repair & Maint. of Buildings	5-02-13-040-01	135,000.00
MDRRM	General Management and Supervision Administrative Support Services General Management and Supervision	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	250,000.00
		Other General Services	5-02-12-990	240,000.00
		Insurance Expenses	5-02-16-030	100,000.00
MEETO	Ecological Solid Waste Management	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	500,000.00
MAO	Capacity and Capability Building	MOOE Training Expenses	5-02-02-010	20,000.00
MEO	General Management and Supervision Administrative Support Services General Management and Supervision	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	250,000.00
		Other General Services	5-02-12-990	750,000.00
		Repair and Maint. Buildings	5-02-13-040-01	700,000.00
WASH OFFICE	Capacity and Capability Building	CO Other PPE	1-07-99-990	100,000.00
		MOOE Training Expenses	5-02-02-010	10,000.00
TDA's	Capacity and Capability Building Administrative Support Services	MOOE Training Expenses	5-02-02-010	10,000.00
		Other General Services	5-02-12-990	3,100,000.00
GAD	Health Promotion – Laboratory Equipment	CO Medical Equipment	1-07-05-110	500,000.00
Statutory and Contractual Obligations		PS Terminal Leave Benefits	5-01-04-030	105,029.66
20% EDF	Infra Support to Tourism Development Painting of Parks and Plazas	Parks, Plazas and Monuments	1-07-03-090	350,000.00
	Water System Development Construction of Water tank Brgy. Catigahan Water System	Water System	1-07-03-040	300,000.00
	Construction/Rehab. of Multi-Purpose Buildings			

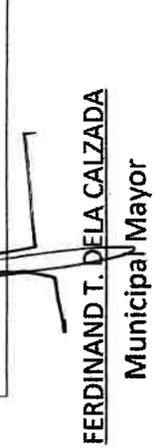

RAUL D. SUMALINOG
 SB Member


CECILIO M. LAURENTE
 SB Member


MARIBEL JOSEPH G. BENISG
 SB Member


JASON L. DURIA
 LLSE I/ Temporary SB Secretary


BURT MARI M. BREGAUDIT
 Municipal Vice-Mayor


FERDINAND T. DELA CALZADA
 Municipal Mayor

	Construction of Multipurpose Bldg. Brgy. Belen	Building	1-07-04-010	2,100,000.00
	Rehabilitation and Repainting of Public Market Buildings	Building	1-07-04-010	1,650,000.00
	Rehabilitation of PCC Comfort Rooms and Septic Tank	Building	1-07-04-010	700,000.00
	Repainting of Multi-Purpose Building	Building	1-07-04-010	300,000.00
	Repainting of Tourism Building	Building	1-07-04-010	400,000.00
	Repainting of Terminal Building	Building	1-07-04-010	200,000.00
TOTAL				15,286,029.66

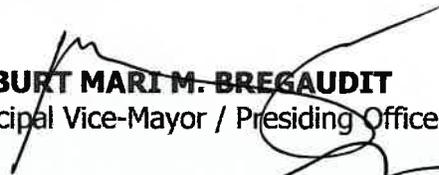
SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 16 June 2025.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

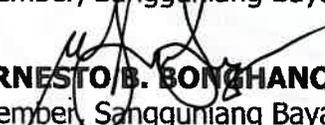

JASON C. DURIA
LLSE I/ Temporary SB Secretary

Attested:

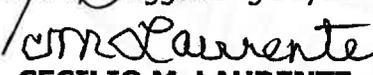

BURT MARI M. BREGAUDIT
Municipal Vice-Mayor / Presiding Officer

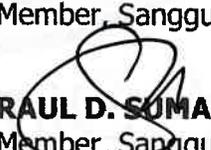

EDGAR P. PACALDO
Member, Sangguniang Bayan


MARBHEL JOSEPH G. BENSIG
Member, Sangguniang Bayan


ERNESTO B. BONGHANOY
Member, Sangguniang Bayan

RANULFO S. GASPAN, JR.
Member, Sangguniang Bayan


CECILIO M. LAURENTE
Member, Sangguniang Bayan


RAUL D. SUMALINOG
Member, Sangguniang Bayan

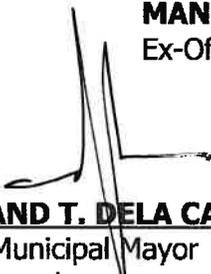

RIA ROSE D. YAP
Member, Sangguniang Bayan

BIANCA STEFANI A. OÑATE
Member, Sangguniang Bayan


PABLO B. TAN
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE
Ex-Officio Member/SK Fed. President

Approved:


FERDINAND T. DELA CALZADA
Municipal Mayor

Date Approved: _____

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
FY 2025**

**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Personal Services Savings as of June 2025		4,072,633.87
Reversion of Current Appropriations (20% EDF)		6,000,000.00
Reversion of Current Appropriations (GAD Fund)		500,000.00
Reversion of Current Appropriations (Financial Expenses)		4,713,395.79
4.0 Realignment		
GRAND TOTAL		15,286,029.66

Certified Correct:


ANA C. VERTUDES
 Mun. Govt. Dept. Head I
 (Municipal Treasurer)


HAZEL F. VASQUEZ
 Administrative Officer IV
 (Municipal Accountant-Des.)

**STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3
CY 2025**

**Municipality of Palompon
Province of Leyte**

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayor's Office	Capacity and Capability Building Peoples Day Caravan	1000-000-3-1-01-001-002	MOOE Training Expenses	5-02-02-010	50,000.00
		1000-000-3-1-01-003-005	Other MOOE	5-02-99-990	180,000.00
SB Office	Capacity and Capability Building	1000-000-3-1-03-001-003	MOOE Traveling Expenses	5-02-01-010	100,000.00
		1000-000-3-1-03-001-002	Training Expenses	5-02-02-010	100,000.00
Admin Office	Administrative Support Services	1000-000-3-2-01-002-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	400,000.00
		1000-000-3-2-01-001-001	Other General Services	5-02-12-990	561,000.00
MPDC	Administrative Support Services Technical Support Services	1000-000-3-1-09-001-003	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	50,000.00
		1000-000-3-1-09-003-003	Repair and Maint. Tech & Scientific Equipt	5-02-13-050-14	75,000.00
MTO	Administrative Support Services	1000-000-3-1-05-001-001	MOOE Other General Services	5-02-12-990	150,000.00
General Services Office	Administrative Support Services Property Management	1000-000-3-3-01-001-001	MOOE Other General Services	5-02-12-990	500,000.00
		1000-000-3-3-01-003-009	Insurance Expenses	5-02-16-030	350,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MHO	General Management and Supervision	3000-000-3-1-11-001-003	MOOE Repair & Maint. of Buildings	5-02-13-040-01	135,000.00
MDRRM	General Management and Supervision Administrative Support Services General Management and Supervision	3000-000-3-3-02-001-003 3000-000-3-3-02-001-001 3000-000-3-3-02-001-003	MOOE Fuel, Oil, and Lubricants Expenses Other General Services Insurance Expenses	5-02-03-090 5-02-12-990 5-02-16-030	250,000.00 240,000.00 100,000.00
MEETO	Ecological Solid Waste Mangement	8000-000-3-2-04-002-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	500,000.00
MAO	Capacity and Capability Building	8000-000-3-2-03-001-002	MOOE Training Expenses	5-02-02-010	20,000.00
MEO	General Management and Supervision Administrative Support Services General Management and Supervision	8000-000-3-1-10-001-003 8000-000-3-1-10-001-001 8000-000-3-1-10-002-001	MOOE Fuel, Oil, and Lubricants Expenses Other General Services Repair and Maint. Buildings	5-02-03-090 5-02-12-990 5-02-13-040-01	250,000.00 750,000.00 700,000.00
Wash Office	Submersible pump	8000-000-3-1-10-004-001	CO Other PPE	1-07-99-990	100,000.00
TDA's	Capacity and Capability Building Administrative Support Services	8000-000-3-3-06-001-003 8000-000-3-3-06-001-001	MOOE Training Expenses Other General Services	5-02-02-010 5-02-12-990	10,000.00 3,100,000.00
GAD	Health Promotion- Laboratory Equipmnt	3000-000-3-2-04-011-000	CO Medical Equipment	1-07-05-110	500,000.00
Statutory and Contractual Obligations		3000-000-3-3-07-000-000	PS Terminal Leave Benefits	5-01-04-030	105,029.66

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
20% EDF	Infra Support tp Tourism Development Painting of Parks and Plazas	8000-000-3-1-10-005-002	Parks, Plazas and Monuments	1-07-03-090	350,000.00
	Water System Development Const. of Water tank Brgy. Catigahan Water System	8000-000-3-1-10-009-001	Water System	1-07-03-040	300,000.00
	Construction/Rehab. Of Multi-Purpose Buildings Construction of Multipurpose Bldg. Brgy. Belen	8000-000-3-1-10-004-013	Buildings	1-07-04-010	2,100,000.00
	Rehab. and Repainting of Public Market Buildings	8000-000-3-1-10-004-014		1-07-04-010	1,650,000.00
	Rehabilitation of PCC Comfort Rooms and Septic Tank	8000-000-3-1-10-004-015		1-07-04-010	700,000.00
	Repainting of Multi Purpose Building	8000-000-3-1-10-004-016		1-07-04-010	300,000.00
	Repainting of Tourism Building	8000-000-3-1-10-004-017		1-07-04-010	400,000.00
	Repainting of Terminal Building	8000-000-3-1-10-004-018	1-07-04-010	200,000.00	
TOTAL					15,286,029.66

Prepared by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


FERDINAND T. DE LA CALZADA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

—o0o—

Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of **Fifteen Million Two Hundred Eighty-Six Thousand Twenty-Nine Pesos and Sixty-Six Centavos (Php 15,286,029.66)** is actually available to fund Supplemental Budget No. 3 CY 2025 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 11th of June, 2025 at Palompon, Leyte.


ANA C. VERTUDES
Municipal Treasurer


HAZEL F. VASQUEZ
OIC-Municipal Accountant


FERDINAND T. DE LA CALZADA
Municipal Mayor



SP

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1526-160625

REVERTING THE UNOBLIGATED BALANCES FROM SAVINGS OF PERSONAL SERVICES AND CURRENT APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO FIFTEEN MILLION TWO HUNDRED EIGHTY SIX THOUSAND TWENTY-NINE PESOS AND 66/100 (P15,286,029.66)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services, and current appropriations of the Municipality of Palompon amounting to Fifteen Million Two Hundred Eighty Six Thousand Twenty-Nine Pesos and 66/100 (P15,286,029.66) as hereunder specified as follows:

- Four Million Seventy Two Thousand Six Hundred Thirty Three Pesos and 87/100 (P4,072,633.87) from the savings of personal services as of June 2025;
- Six Million Pesos (P6,000,000.00) from Current Appropriations (20% EDF);
- Five Hundred Thousand Pesos (P500,000.00) from Current Appropriations (GAD Fund); and
- Four Million Seven Hundred Thirteen Thousand Three Hundred Ninety Five Pesos & 79/100 (P4,713,395.79) from Current Appropriations (Financial Expenses)

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE duly seconded En Masse

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Fifteen Million Two Hundred Eighty Six Thousand Twenty-Nine Pesos and 66/100 (P15,286,029.66).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 16th day of June 2025 in the Municipality of Palompon, Leyte.

EDGAR P. PACALDO
Member, Sangguniang Bayan

MARBHEL JOSEPH G. BENSIG
Member, Sangguniang Bayan

ERNESTO B. BONGHANOY
Member, Sangguniang Bayan

RANULFO S. GASPAN, JR. (Absent)
Member, Sangguniang Bayan

CECILIO M. LAURENTE
Member, Sangguniang Bayan

RAUL D. SUMALINOG
Member, Sangguniang Bayan

RIA ROSE D. YAP
Member, Sangguniang Bayan

BIANCA STEFANI A. OÑATE (Absent)
Member, Sangguniang Bayan

PABLO B. TAN
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE (Absent)
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

JASON C. DURIA
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

BURT MARI M. BREGAUDIT
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion
As of June 2025**

Office	Object of Expenditure	Amount of Allotment	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mayors Office	Salaries and Wages Regular	594,031.00	185,160.00	408,871.00	95,074.00	313,797.00
	Salaries and Wages Casual	17,248.60		17,248.60	12,935.00	4,313.60
	Personnel Economic Relief Allowance	42,000.00	8,000.00	34,000.00	10,000.00	24,000.00
	Retirement and Life Insurance Premiums	73,354.00	22,219.20	51,134.80	12,961.08	38,173.72
	Pag ibig Contributions	4,200.00	800.00	3,400.00	1,000.00	2,400.00
	Philhealth Contributions	14,971.41	4,048.90	10,922.51	450.04	10,472.47
	Employees Compensation Insurance Prem.	2,100.00	400.00	1,700.00	500.00	1,200.00
	Clothing Allowance	77,000.00	28,000.00	49,000.00	35,000.00	14,000.00
SB Office	Salaries and Wages Regular	2,175,496.00	986,698.00	1,188,798.00	110,786.00	1,078,012.00
	Salaries and Wages Casual	17,249.00	-	17,249.00	12,935.00	4,314.00
	Personnel Economic Relief Allowance	66,000.00	28,000.00	38,000.00	16,000.00	22,000.00
	Retirement and Life Insurance Premiums	414,846.00	87,904.92	326,941.08	14,846.52	312,094.56
	Pag ibig Contributions	9,600.00	2,200.00	7,400.00	1,600.00	5,800.00
	Philhealth Contributions	88,734.65	24,667.45	64,067.20	515.50	63,551.70
	Employees Compensation Insurance Prem.	4,800.00	1,100.00	3,700.00	800.00	2,900.00
	Clothing Allowance	168,000.00	98,000.00	70,000.00	56,000.00	14,000.00
Admin Office	Salaries and Wages Regular	418,655.00	53,126.00	365,529.00	197,753.00	167,776.00
	Representation Allowance	10,200.00	-	10,200.00	7,650.00	2,550.00
	Transportation Allowance	10,200.00	-	10,200.00	7,650.00	2,550.00
	Personnel Economic Relief Allowance	30,000.00	8,000.00	22,000.00	10,000.00	12,000.00
	Retirement and Life Insurance Premiums	50,238.60	6,375.12	43,863.48	23,730.36	20,133.12
	Pag ibig Contributions	3,000.00	800.00	2,200.00	1,000.00	1,200.00
	Philhealth Contributions	14,539.58	1,328.15	13,211.43	823.97	12,387.46
	Employees Compensation Insurance Prem.	7,500.00	400.00	7,100.00	500.00	6,600.00
Clothing Allowance	70,000.00	28,000.00	42,000.00	35,000.00	7,000.00	
MPDC Office	Salaries and Wages Regular	887,450.00	141,575.00	745,875.00	120,777.00	625,098.00
	Personnel Economic Relief Allowance	30,000.00	10,000.00	20,000.00	8,000.00	12,000.00
	Retirement and Life Insurance Premiums	106,494.00	16,989.00	89,505.00	14,493.24	75,011.76
	Pag ibig Contributions	3,000.00	1,000.00	2,000.00	800.00	1,200.00
	Philhealth Contributions	24,702.41	3,539.38	21,163.03	503.24	20,659.79
	Employees Compensation Insurance Prem.	1,500.00	500.00	1,000.00	400.00	600.00
Clothing Allowance	70,000.00	35,000.00	35,000.00	28,000.00	7,000.00	
LCR Office	Salaries and Wages Regular	187,060.00	33,634.00	153,426.00	106,662.00	46,764.00
	Representation Allowance	10,200.00	-	10,200.00	7,650.00	2,550.00
	Transportation Allowance	10,200.00	-	10,200.00	7,650.00	2,550.00
	Personnel Economic Relief Allowance	8,000.00	4,000.00	4,000.00	4,000.00	-
	Retirement and Life Insurance Premiums	22,447.20	4,036.08	18,411.12	12,799.44	5,611.68
	Pag ibig Contributions	800.00	400.00	400.00	400.00	-
	Philhealth Contributions	6,898.62	840.85	6,057.77	444.43	5,613.34
	Employees Compensation Insurance Prem.	400.00	200.00	200.00	200.00	-
Clothing Allowance	28,000.00	14,000.00	14,000.00	14,000.00	-	
Accounting Office	Salaries and Wages Regular	262,849.00	56,288.00	206,561.00	140,849.00	65,712.00
	Personnel Economic Relief Allowance	14,000.00	4,000.00	10,000.00	10,000.00	-
	Retirement and Life Insurance Premiums	31,541.88	6,754.56	24,787.32	16,901.88	7,885.44
	Pag ibig Contributions	1,400.00	400.00	1,000.00	1,000.00	-
	Philhealth Contributions	9,505.58	1,407.20	8,098.38	586.87	7,511.51
	Employees Compensation Insurance Prem.	700.00	200.00	500.00	500.00	-
Clothing Allowance	49,000.00	14,000.00	35,000.00	35,000.00	-	
Treasurers Office	Salaries and Wages Regular	163,186.00	163,186.00	-	-	-
	Representation Allowance	7,650.00	7,650.00	-	-	-
	Transportation Allowance	7,650.00	7,650.00	-	-	-
	Personnel Economic Relief Allowance	10,000.00	10,000.00	-	-	-
	Retirement and Life Insurance Premiums	20,485.50	19,582.32	903.18		903.18
	Pag ibig Contributions	2,400.00	1,000.00	1,400.00		1,400.00
	Philhealth Contributions	14,751.41	4,079.65	10,671.76		10,671.76
	Employees Compensation Insurance Prem.	1,200.00	500.00	700.00		700.00
Clothing Allowance	84,000.00	35,000.00	49,000.00		49,000.00	
Sub Total		6,461,435.44	2,172,639.78	4,288,795.66	1,197,127.57	3,091,668.09

**Statement of Personal Services Funds Available for Reversion
As of June 2025**

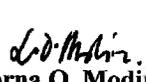
Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Assessors Office	Salaries and Wages Regular	272,591.50	45,530.00	227,061.50	158,691.00	68,370.50
	Personnel Economic Relief Allowance	14,000.00	6,000.00	8,000.00	8,000.00	-
	Retirement and Life Insurance Premiums	32,710.98	5,463.60	27,247.38	19,042.92	8,204.46
	Pag ibig Contributions	1,400.00	600.00	800.00	800.00	-
	Philhealth Contributions	6,895.51	1,138.25	5,757.26	661.21	5,096.05
	Employees Compensation Insurance Prem.	700.00	300.00	400.00	400.00	-
	Clothing Allowance	49,000.00	21,000.00	28,000.00	28,000.00	-
Gen Services Office	Salaries and Wages Regular	213,299.00	72,507.00	140,792.00	21,943.00	118,849.00
	Personnel Economic Relief Allowance	24,000.00	10,000.00	14,000.00	2,000.00	12,000.00
	Retirement and Life Insurance Premiums	18,351.60	8,700.84	9,650.76	2,633.16	7,017.60
	Pag ibig Contributions	2,400.00	1,000.00	1,400.00	200.00	1,200.00
	Philhealth Contributions	5,801.45	1,812.68	3,988.77	91.43	3,897.34
	Employees Compensation Insurance Prem.	1,200.00	500.00	700.00	100.00	600.00
	Clothing Allowance	49,000.00	35,000.00	14,000.00	7,000.00	7,000.00
Health Office	Salaries and Wages Regular	1,004,752.78	600,811.00	403,941.78	358,653.00	45,288.78
	Personnel Economic Relief Allowance	72,047.59	34,000.00	38,047.59	24,000.00	14,047.59
	Retirement and Life Insurance Premiums	121,447.44	72,097.32	49,350.12	43,038.36	6,311.76
	Pag ibig Contributions	6,000.00	3,400.00	2,600.00	2,400.00	200.00
	Philhealth Contributions	18,395.77	15,020.28	3,375.49	3,375.49	-
	Employees Compensation Insurance Prem.	3,000.00	1,700.00	1,300.00	1,200.00	100.00
	Clothing Allowance	175,000.00	119,000.00	56,000.00	56,000.00	-
MSWD Office	Salaries and Wages Regular	433,861.00	180,851.00	253,010.00	131,112.00	121,898.00
	Personnel Economic Relief Allowance	24,000.00	10,000.00	14,000.00	12,000.00	2,000.00
	Retirement and Life Insurance Premiums	52,063.32	21,702.12	30,361.20	15,733.44	14,627.76
	Pag ibig Contributions	2,400.00	1,000.00	1,400.00	1,200.00	200.00
	Philhealth Contributions	8,798.91	4,521.28	4,277.63	546.30	3,731.33
	Employees Compensation Insurance Prem.	1,200.00	500.00	700.00	600.00	100.00
	Clothing Allowance	77,000.00	35,000.00	42,000.00	42,000.00	-
DRRM Office	Salaries and Wages Regular	223,729.00	123,677.00	100,052.00	44,114.00	55,938.00
	Personnel Economic Relief Allowance	10,000.00	8,000.00	2,000.00	2,000.00	-
	Retirement and Life Insurance Premiums	26,847.48	14,841.24	12,006.24	5,293.68	6,712.56
	Pag ibig Contributions	1,000.00	800.00	200.00	200.00	-
	Philhealth Contributions	3,855.53	3,091.93	763.60	183.81	579.79
	Employees Compensation Insurance Prem.	500.00	400.00	100.00	100.00	-
	Clothing Allowance	35,000.00	28,000.00	7,000.00	7,000.00	-
Mun. Env. Tourism	Salaries and Wages Regular	963,413.00	36,513.00	926,900.00	657,368.00	269,532.00
	Representation Allowance	48,450.00	-	48,450.00	45,900.00	2,550.00
	Transportation Allowance	48,450.00	-	48,450.00	45,900.00	2,550.00
	Personnel Economic Relief Allowance	54,000.00	4,000.00	50,000.00	26,000.00	24,000.00
	Retirement and Life Insurance Premiums	115,609.56	4,381.56	111,228.00	78,884.16	32,343.84
	Pag ibig Contributions	5,400.00	400.00	5,000.00	2,600.00	2,400.00
	Philhealth Contributions	22,462.47	912.83	21,549.64	2,739.03	18,810.61
	Employees Compensation Insurance Prem.	2,700.00	200.00	2,500.00	1,300.00	1,200.00
	Clothing Allowance	84,000.00	14,000.00	70,000.00	56,000.00	14,000.00
Agriculture Office	Salaries and Wages Regular	338,582.00	76,084.00	262,498.00	177,222.00	85,276.00
	Personnel Economic Relief Allowance	16,000.00	4,000.00	12,000.00	12,000.00	-
	Retirement and Life Insurance Premiums	40,629.84	9,130.08	31,499.76	21,266.64	10,233.12
	Pag ibig Contributions	1,600.00	400.00	1,200.00	1,200.00	-
	Philhealth Contributions	8,237.49	1,902.10	6,335.39	738.43	5,596.96
	Employees Compensation Insurance Prem.	800.00	200.00	600.00	600.00	-
	Clothing Allowance	56,000.00	14,000.00	42,000.00	42,000.00	-
Engineers Office	Salaries and Wages Regular	320,220.00	189,141.00	131,079.00	51,015.00	80,064.00
	Personnel Economic Relief Allowance	20,000.00	14,000.00	6,000.00	6,000.00	-
	Retirement and Life Insurance Premiums	38,426.40	22,696.92	15,729.48	6,121.80	9,607.68
	Pag ibig Contributions	2,000.00	1,400.00	600.00	600.00	-
	Philhealth Contributions	5,265.79	4,728.53	537.26	212.56	324.70
	Employees Compensation Insurance Prem.	1,000.00	700.00	300.00	300.00	-
	Clothing Allowance	70,000.00	49,000.00	21,000.00	21,000.00	-
Sub Total		5,255,495.41	1,935,755.56	3,319,739.85	2,257,280.42	1,062,459.43

**Statement of Personal Services Funds Available for Reversion
As of June 2025**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance (7)
LIEPO	Salaries and Wages Regular	34,217.00		34,217.00	25,661.00	8,556.00
	Personnel Economic Relief Allowance	2,000.00		2,000.00	2,000.00	-
	Retirement and Life Insurance Premiums	4,106.04		4,106.04	3,079.32	1,026.72
	Pag ibig Contributions	200.00		200.00	200.00	-
	Philhealth Contributions	983.73		983.73	106.92	876.81
	Employees Compensation Insurance Prem.	100.00		100.00	100.00	-
	Clothing Allowance	7,000.00		7,000.00	7,000.00	-
WASH Office	Salaries and Wages Regular	378,881.00		378,881.00	214,865.00	164,016.00
	Personnel Economic Relief Allowance	40,000.00		40,000.00	28,000.00	12,000.00
	Retirement and Life Insurance Premiums	45,465.72		45,465.72	25,783.80	19,681.92
	Pag ibig Contributions	4,000.00		4,000.00	2,800.00	1,200.00
	Philhealth Contributions	10,315.37		10,315.37	895.27	9,420.10
	Employees Compensation Insurance Prem.	2,000.00		2,000.00	1,400.00	600.00
	Clothing Allowance	105,000.00		105,000.00	98,000.00	7,000.00
Mun. Market Office	Salaries and Wages Regular	75,144.00	35,291.00	39,853.00	21,943.00	17,910.00
	Personnel Economic Relief Allowance	4,000.00	2,000.00	2,000.00	2,000.00	-
	Retirement and Life Insurance Premiums	9,017.28	4,234.92	4,782.36	2,633.16	2,149.20
	Pag ibig Contributions	400.00	200.00	200.00	200.00	-
	Philhealth Contributions	1,467.81	882.28	585.53	91.43	494.10
	Employees Compensation Insurance Prem.	200.00	100.00	100.00	100.00	-
	Clothing Allowance	14,000.00	7,000.00	7,000.00	7,000.00	-
Slaughterhouse	Salaries and Wages Regular	40,231.00		40,231.00	30,169.00	10,062.00
	Personnel Economic Relief Allowance	4,000.00		4,000.00	4,000.00	-
	Retirement and Life Insurance Premiums	4,827.72		4,827.72	3,620.28	1,207.44
	Pag ibig Contributions	400.00		400.00	400.00	-
	Philhealth Contributions	1,156.61		1,156.61	125.70	1,030.91
	Employees Compensation Insurance Prem.	200.00		200.00	200.00	-
	Clothing Allowance	14,000.00		14,000.00	14,000.00	-
Tourism Destination Areas	Salaries and Wages Regular	100,406.00		100,406.00	75,302.00	25,104.00
	Personnel Economic Relief Allowance	8,000.00		8,000.00	8,000.00	-
	Retirement and Life Insurance Premiums	12,048.72		12,048.72	9,036.24	3,012.48
	Pag ibig Contributions	800.00		800.00	800.00	-
	Philhealth Contributions	2,886.65		2,886.65	313.76	2,572.89
	Employees Compensation Insurance Prem.	400.00		400.00	400.00	-
	Clothing Allowance	28,000.00		28,000.00	28,000.00	-
Sub Total		955,854.64	49,708.20	906,146.44	618,225.88	287,920.56
Grand Total		12,672,785.49	4,158,103.54	8,514,681.95	4,072,633.87	4,442,048.08

WE HERBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


Ana C. Vertudes
Mun. Treasurer


Lorna O. Modina
Mun. Budget Officer


Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.

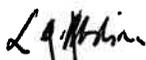

FERDINAND T. DE LA CALZADA
Municipal Mayor

**Statement of Current Appropriations for Reversion
As of June 2025**

Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
MEETO	Financial Expenses Interest Expenses	11,044,836.80	1,217,659.32	9,827,177.48	4,713,395.79
GAD	Water System Development	500,000.00		500,000.00	500,000.00
20% EDF	Construction of Multi-Purpose Buildings				
	Barangay Tambis	2,000,000.00		2,000,000.00	2,000,000.00
	Barangay Caduhaan	2,000,000.00		2,000,000.00	2,000,000.00
	Barangay Taberna	2,000,000.00		2,000,000.00	2,000,000.00
Total		17,544,836.80	1,217,659.32	16,327,177.48	11,213,395.79

WE HERBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


Ana C. Vertudes
Municipal Treasurer


Lorna O. Modina
Municipal Budget Officer


Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.


Ferdinand T. de la Calzada
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-

Office of the Sangguniang Bayan

1st Endorsement
July 4, 2025

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Municipal Resolution No. 1528-160625**, entitled **"A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL-AIP) FOR FY 2025 OF THIS MUNICIPALITY"** for review and approval.


AIME D. MACAYAN

LLSE1/Temporary Sangguniang Bayan Secretary

Vision: "A vibrant self-sustaining and ecologically balance Palompon"
Mission: "Ensure quality of life for our people"



palomponsboffice@gmail.com

09363764107



SP

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1528-160625

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL-AIP) FOR FY 2025 OF THIS MUNICIPALITY

WHEREAS, Municipal Development Council Resolution No. 2025-03 approves the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2025 of this Municipality;

WHEREAS, the Municipal Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Fifteen Million Two Hundred Eighty Six Thousand Twenty-Nine Pesos and 66/100 (P15,286,029.66).

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2025 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

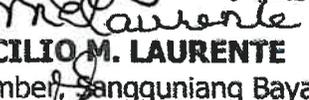
ADOPTED this 16th day of June 2025 in the Municipality of Palompon, Leyte.

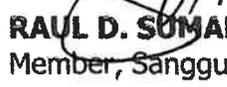

EDGAR P. PACALDO
Member, Sangguniang Bayan


MARBHEL JOSEPH G. BENSIG
Member, Sangguniang Bayan


ERNESTO B. BONGHANOY
Member, Sangguniang Bayan


RANULFO S. GASPAN, JR.
Member, Sangguniang Bayan


CECILIO M. LAURENTE
Member, Sangguniang Bayan


RAUL D. SUMALINOG
Member, Sangguniang Bayan

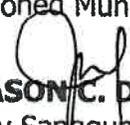

RIA ROSE D. YAP
Member, Sangguniang Bayan


BIANCA STEFANI A. OÑATE
Member, Sangguniang Bayan


PABLO B. TAN
Ex-Officio Member – Liga President


MANUELENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


JASON C. DURIA
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:


BURT MARI M. BREGAUDIT
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2025-03

**A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 3 FOR FY 2025 OF
THE MUNICIPALITY OF PALOMPON**

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 3 for FY 2025 that has a total funding requirement of **Fifteen Million Two Hundred Eighty Six Thousand Twenty Nine Pesos & 66/100 (₱ 15,286,029.66)**.

WHEREAS, The Supplemental AIP No. 3 for FY 2025 are comprised of Programs, Projects and Activity by Department and Offices for implementation in the same year by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayors Office, (2) SB Office, (3) Admin Office, (4) MPDC, (5) MTO, (6) General Services, (7) Statutory and Contractual Obligation. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 2,621,029.66** or **17.15%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office, (3) GAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 1,225,000.00** or **8.01%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) MEETO (2) Engineering Office (3) MAO, (4) WASH, (5) TDAs, (6) 20% EDF. The Program, Projects, and Activities identified under this sector amount to **₱ 11,440,000.00** or **74.84%** of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 105,029.66. or 0.69%, Maintenance & Other Operating Expenses (MOOE) ₱ 8,581,000.00 or 56.14% and Capital Outlay (CO) ₱ 6,600,000.00 or 43.18% for a total of ₱ 15,286,029.66.**

WHEREAS, on motion of **Mam Rosario Valenzona, President of PALTRANSCO/PACCI** move for the approval of the Supplemental AIP No. 3 for FY 2025 and duly seconded by **Mr. Regulus Diansay of Radio Kausbawan and Mr. Antonio Reposar, President of Senior Citizen Federation.**

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 2 for FY 2025 in the amount of **Fifteen Million Two Hundred Eighty Six Thousand Twenty Nine Pesos & 66/100 (₱ 15,286,029.66);**

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


FERDINAND T. DELA CALZADA
Municipal Mayor
MDC-Chairman



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held on June 4, 2025 at the NGCP Hall, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:35 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 3 for FY 2025 and then requested all attendees to stand for the invocation, afterwards gave the floor to Mayor Ferdinand T. Dela Calzada Chairman of the Municipal Development Council (MDC) called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, CSO's, PNP Palompon, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 3 for FY 2025;

Mayor Ferdinand T. Dela Calzada presented the Supplemental Annual Investment Program No. 3 for FY 2025. The source of funds were taken from the following;

Source of Funds:	
SAVINGS:	
1. Personal Services Savings as of June 2025	4,072,633.87
2. Reversion of Current Appropriations (20% EDF)	6,000,000.00
3. Reversion of Current Appropriations (GAD Fund)	500,000.00
4. Reversion of Current Appropriations (Financial Expenses)	4,713,395.79
TOTAL	15,286,029.66

Sectoral Priorities

The Supplemental AIP No. 3 for FY 2025 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2025 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayors Office, (2) SB Office, (3) Admin Office, (4) MPDC, (5) MTO, (6) General Services, (7) Statutory and Contractual Obligation. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 2,621,029.66** or **17.15%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office, (3) GAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 1,225,000.00 or 8.01% of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) MEETO (2) Engineering Office (3) MAO, (4) WASH, (5) TDAs, (6) 20% EDF . The Program, Projects, and Activities identified under this sector amount to ₱ 11,440,000.00 or 74.84% of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 105,029.66. or 0.69%, Maintenance & Other Operating Expenses (MOOE) ₱ 8,581,000.00 or 56.14% and Capital Outlay (CO) ₱ 6,600,000.00 or 43.18% for a total of ₱ 15,286,029.66.**

During the meeting the following were discussed:

Mayor Ferdinand T. Dela Calzada discuss that the Supplemental Annual Investment Program No. 3 for FY 2025 is necessary since those budget from the 20% appropriations mentioned in the source of funds were still undergoing negotiations on the transfer of ownership of their respective lots, so that the budget in their respective projects will not be frozen, it was decided to revert it to other priority projects. Other funds was taken from PS savings for the month of June 2025, Reversion from GAD and Financial Expenses Funds.

To give impact on this proposal, it was decided to allocate the funds stated in the table listed below.

SUPPLEMENTAL AIP NO. 3, CY 2025

OFFICE/ PPAs	PS	MOOE	Capital Outlay	TOTAL
MAYORS OFFICE				
Training Expenses		50,000.00		
Other MOOE		180,000.00		230,000.00
SB OFFICE				
Travelling Expenses		100,000.00		
Training Expenses		100,000.00		200,000.00
ADMIN OFFICE				
Fuel, Oil, and Lubricant Expenses		400,000.00		
Other General Services		561,000.00		961,000.00
MPDC OFFICE				
Fuel, Oil, and Lubricant Expenses		50,000.00		
Repair and Maint. Tech & Scientific Equip.		75,000.00		120,000.00
MTO				
Other General Services		150,000.00		150,000.00
General Services Office				
Insurance Expenses		350,000.00		
Other General Services		500,000.00		850,000.00
MHO				
Repair & Maint. Of Buildings		135,000.00		135,000.00

MDRRM		-		
Fuel, Oil, and Lubricant Expenses		250,000.00		
Other General Services		240,000.00		590,000.00
Insurance Expenses		100,000.00		
MEETO				
Fuel, Oil, and Lubricant Expenses		500,000.00		500,000.00
MAO				
Training Expenses		20,000.00		20,000.00
MEO				
Fuel, Oil and Lubricants Expenses		250,000.00		
Repair and Maint. Buildings		700,000.00		1,700,000.00
Other General Services		750,000.00		
Submersible Pump			100,000.00	100,000.00
WASH OFFICE				
Training Expenses		10,000.00		10,000.00
TDAs				
Training Expenses		10,000.00		
Other General Services		3,100,000.00		3,110,000.00
GAD				
Laboratory Equipment for X-Ray			500,000.00	500,000.00
20% EDF				
Construction of Multi-Purpose Bldg. Brgy. Belen			2,100,000.00	2,100,000.00
Rehabilitation and Repainting of Public Market Bldgs.			1,650,000.00	1,650,000.00
Rehabilitation of PCC Comfort Rooms and Septic Tank			700,000.00	700,000.00
Repainting of Multi Purpose Bldg.			300,000.00	300,000.00
Repainting of Tourism Bldg.			400,000.00	400,000.00
Repainting of Terminal Bldg.			200,000.00	200,000.00
Painting of Parks and Plazas			350,000.00	350,000.00
Construction of Water Tank Brgy. Catigahan Water System			300,000.00	300,000.00
Terminal Pay	105,029.66			105,029.66
Total				15,286,029.66

After the presentation, Mayor Ferdinand T. Dela Calzada ask the council for any other topics or question to be discuss, the following were ask and answered:

Q1. Mr. Regulus Diansay of Radio Kausbawan ask Mayor dela Calzada regarding the asphalt pavement along Rizal Street, it has plenty of pot holes and need to be repaired.

Ans. Rizal Street is a national road and allocation for the repair of that road is of the budget of DPWH-4th LED. The matter was already reported by Engr. Aquino to the office of the 4th LED-DPWH in Ormoc City.

Q2. The Water distribution in the poblacion as of now Is very weak?

Ans. Again its summer and our water system is affected, anyway the completion of the 2nd line of our system is almost complete, once it will be tap to the twin reservoir hopefully we will be having abundance of water.

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, **Mayor Ferdinand T. Dela Calzada** asked the Council for comments and suggestions on the Supplemental AIP No. 3 for FY 2025. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, **Mam Rosario Valenzona, President of PALTRANSCO/PACCI** move for the approval of the Supplemental AIP No. 3 for FY 2025 and duly seconded by **Mr. Regulus Diansay of Radio Kausbawan** and **Mr. Antonio Reposar, President of Senior Citizen Federation.**

ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.


CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

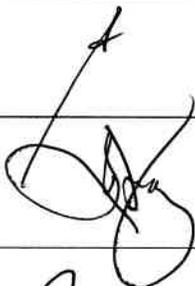
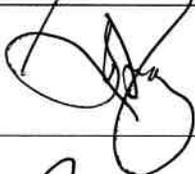
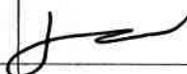
Attested:


FERDINAND T. DELA CALZADA
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 3, CY 2025

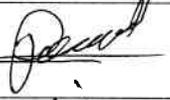
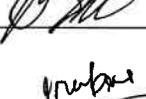
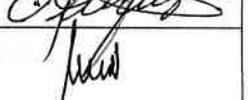
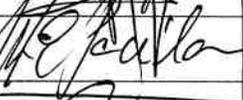
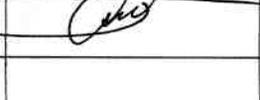
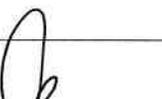
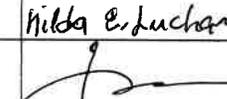
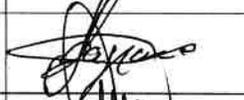
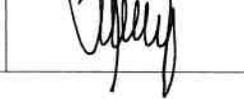
June 4, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	FERDINAND T. DELA CALZADA	MUN. MAYOR	LGU-PALOMPON	
2	CECILIO M. LAURENTE	SB MEMBER/ Chairman on Committee on Appropriation	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4	IVY BONITA S. TANGPUZ	MLGOO	LGU-PALOMPON	
5	JOSHUA B. BANTE	GS-Des, Messenger-Des IT-Des, MBETO-Des	LGU-PALOMPON	
6	ATTY. PHILIP CHANIS A. ALDANO	MUN. LEGAL OFFICER	LGU-PALOMPON	
7	ARON D. ALONSO	LGOO II	DILG Pal.	
8				
9				
10				
11				
12				
13				
14				
15				

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 3, CY 2025

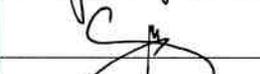
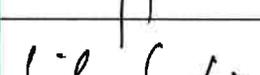
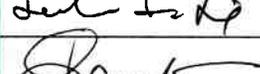
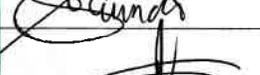
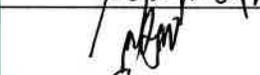
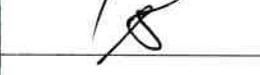
June 4, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 3, CY 2025

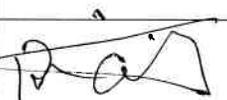
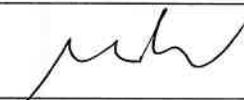
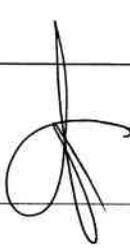
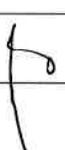
June 4, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	
36	LENITA L. COSTE	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	BENJIE O. ANDO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 3, CY 2025

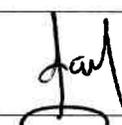
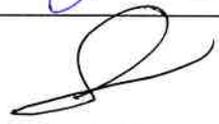
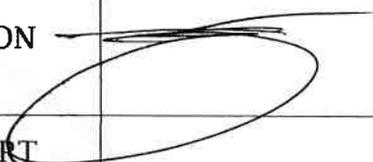
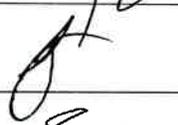
June 4, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	
59	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	ROMEO GUZMAN	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RYAN RUPIN	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	
69	EFREN CAGALITAN	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	
70	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 3, CY 2025

June 4, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
72	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
73	KENNETH C. YU	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	
74	^{FSINSP} JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
75	NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
76	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
77	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
78	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	
79	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
80	DR. JOVENA S. TADEFA	DISTRICT IN-CHARGE	PALOMPON NORTH DISTRICT	<i>for: dynarain</i>
81	RICHARD E. LAURENTE	DISTRICT IN-CHARGE	PALOMPON SOUT DISTRICT	
82	GWENDOLYN S. DEEZ	BRANCH MANAGER	OCCCI-PALOMPON BRANCH	
83	JOAN GUTIERREZ	BRANCH MANAGER	TSKI-PALOMPON BRANCH	
84	ORLANDO RECOLA	BRANCH MANAGER	FATIMA-PALOMPON BRANCH	
85	JOSEPH MARIE REMANDABAN	BRANCH MANAGER	BLAMPCI-PALOMPON BRANCH	
86	ALYN LACABA	WDO	BJMP - PALOMPON	
87	SPO1 DANIELSON A. MAGUI	C. XANIN	BFP Palompon	
88	SPO1 STARREN JHOSABILLO	C. OPERALDO	BFP, Palompon	
89	SUZ CHAVE BAGUNYAN	MEMBER	COAST GUARD Palompon	
90	JAYNES DIDREZAN	MANE STAFF	LGU-PALOMPON	

FY 2025 Supplemental Annual Investment Program (AIP) No.3

By Program/Project/Activity by Sector

Municipality : Palompon, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR													
1000-000-3-1-01-001-000	1. EXECUTIVE GOVERNANCE PROGRAM													
1000-000-3-1-01-001-002	2. Capacity and Capability Building	Mayors Office	July 2025	December 2025	Enhanced employee competencies	General Fund (GF) Proper		50,000.00			50,000.00			
1000-000-3-1-01-003-000	III. STRENGTHENING PARTNERSHIP WITH BARANGAYS, NGO's and OTHER RELATED SECTORS													
1000-000-3-1-01-003-004	5. People Day Caravan	Mayors Office	July 2025	December 2025	Basic services rendered	General Fund (GF) Proper		180,000.00			180,000.00			
1000-000-3-1-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-03-001-002	2. Capacity and Capability Building	SB Office	July 2025	December 2025	Enhanced employee competencies	General Fund (GF) Proper		100,000.00			100,000.00			
	<i>*Attendance to trainings/seminars/conventions and other official travels</i>							100,000.00			100,000.00			
1000-000-3-2-01-002-000	II. MANAGEMENT AND ADMINISTRATION PROGRAM													
1000-000-3-2-01-002-001	1. Coordination and Administrative Support to LGU Departments, Offices, and Partnered Government Agencies and NGOs	Admin Office	July 2025	December 2025	PPAs implemented	General Fund (GF) Proper		400,000.00			400,000.00			
	1.1 Recording and issuance of fuel, oil, and lubricants													
1000-000-3-2-01-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-2-01-001-001	A. 1. Manpower Services	Admin Office	July 2025	December 2025	Administrative and support	General Fund (GF) Proper		561,000.00			561,000.00			
1000-000-3-1-09-000-000	MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR'S OFFICE													
1000-000-3-1-09-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-09-001-003	B. 3. General Management and Supervision	MPDC Office	July 2025	December 2025	PPAs implemented	General Fund (GF) Proper		50,000.00			50,000.00			
	3.3 Purchase of fuel, oil, and lubricants													
1000-000-3-1-09-003-000	III. IT SERVICES													
1000-000-3-1-09-003-003	3. Provide Technical Support and Troubleshooting	MPDC Office	July 2025	December 2025	PPAs implemented	General Fund (GF) Proper		75,000.00			75,000.00			
	Page total						-	1,516,000.00	-	-	1,516,000.00	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-05-000-000	MUNICIPAL TREASURER'S OFFICE													
1000-000-3-1-05-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-3-05-001-001	A. 1. Manpower Services	MTO	July 2025	December 2025	Administrative and support services	General Fund (GF) Proper		150,000.00			150,000.00			
1000-000-3-3-01-000-000	MUNICIPAL GENERAL SERVICES OFFICE													
1000-000-3-3-01-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-3-01-001-001	A. 1. Manpower Services	GS Office	July 2025	December 2025	Administrative and support services	General Fund (GF) Proper		500,000.00			500,000.00			
1000-000-3-3-01-003-009	9. Property Management													
	9.2 Facilitate insurance of buildings	GS Office	July 2025	December 2025	PPA implementation managed	General Fund (GF) Proper		350,000.00			350,000.00			
3000-000-3-1-11-000-000	MUNICIPAL HEALTH OFFICE													
3000-010-3-1-11-001-003	3. General Management and Supervision													
	3.7 Repairs and maintenance	MHO	July 2025	December 2025	PPA implementation managed	General Fund (GF) Proper		135,000.00			135,000.00			
3000-000-3-3-02-000-000	MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
3000-000-3-3-02-001-003	B. Operational Activities													
	3. General Management and Supervision													
	3.7 Fuel, oil, and lubricants for DRRM Vehicles (ambulance, rescue truck, ambulance, DRR 4x4 pick-up and other rescue vehicle assets)	MDRRMO	July 2025	December 2025	PPA implementation	General Fund (GF) Proper		250,000.00			250,000.00			
	3.8 Facilitate insurance of building/equipments	MDRRMO	July 2025	December 2025	PPA implementation	General Fund (GF) Proper		100,000.00			100,000.00			
3000-000-3-3-02-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-3-02-001-001	A. 1. Manpower Services	MDRRMO	July 2025	December 2025	Administrative and support services	General Fund (GF) Proper		240,000.00			240,000.00			
	Page total						-	1,725,000.00	-	-	1,725,000.00	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-04-000-000	MUNICIPAL ENVIRONMENT AND ECO-TOURISM OFFICE													
8000-000-3-2-04-002-000	II. ECOLOGICAL SOLID WASTE MANAGEMENT 1.7 Purchase of fuel, oil, and lubricants	MEETO	July 2025	December 2025		General Fund (GF) Proper		500,000.00			500,000.00			
8000-000-3-2-03-000-000	MUNICIPAL AGRICULTURE OFFICE													
8000-000-3-2-03-001-002	2. Capacity and Capability Building	MAO	July 2025	December 2025	Enhanced employee competencies	General Fund (GF) Proper		20,000.00			20,000.00			
8000-000-3-1-10-000-000	MUNICIPAL ENGINEERING OFFICE													
8000-000-3-1-10-001-003	B. Operational Activities 3. General Management and Supervision 3.4 Vehicle repair, maintenance	MEO	July 2025	December 2025	PPA implementation	General Fund (GF) Proper		250,000.00			250,000.00			
8000-000-3-1-10-000-001	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-1-10-000-002	A. 1. Manpower Services	MEO	July 2025	December 2025	Administrative and support services	General Fund (GF) Proper		750,000.00			750,000.00			
8000-000-3-1-10-002-000	II. INFRASTRUCTURE PROJECT DEVELOPMENT AND MAINTENANCE													
8000-000-3-1-10-002-001	1.1 Repair and Maintenance of Buildings	MEO	July 2025	December 2025	PPA implementation	General Fund (GF) Proper		700,000.00			700,000.00			
8000-000-3-1-10-004-000	IV. MOTORPOOL SERVICES AND ENTERPRISE													
8000-000-3-1-10-004-001	7 Submersible pump	MEO	July 2025	December 2025	Procured	General Fund (GF) Proper				100,000.00	100,000.00			
8000-000-3-3-03-000-000	WATER ADMINISTRATION AND SERVICES OF HINABLAYAN (WASH) OFFICE													
8000-000-3-3-03-001-002	2. Capacity and Capability Building <i>*Attendance to trainings/seminars/conventions and other official travels</i>	WASH Office	July 2025	December 2025	Enhanced employee competencies	General Fund (GF) Proper		10,000.00			10,000.00			
8000-000-3-3-06-000-000	MUNICIPAL TOURISM DESTINATION AREAS OFFICE													
8000-000-3-3-06-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-3-06-001-002	B. 2. Capacity and Capability Building							10,000.00			10,000.00			
8000-000-3-3-06-001-001	A. 1. Manpower Services	TDA Office	July 2025	December 2025	Administrative and support services	General Fund (GF) Proper		3,100,000.00			3,100,000.00			
	Total						-	5,340,000.00	-	100,000.00	5,440,000.00	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2.4-05-000-000	GENDER AND DEVELOPMENT PROGRAM													
3000-000-3-2.4-05-011-000	XI. HEALTH PROMOTION													
3000-000-3-2.4-05-011-001	1. Diagnostic/Laboratory Equipment	MHO	July 2025	December 2025	Procured	5% GAD Fund				500,000.00	500,000.00			
1000-000-3-3-07-000-000	STATUTORY AND CONTRACTUAL OBLIGATIONS, BUDGETARY REQUIREMENTS, AND SPECIAL													
1000-000-3-3-07-000-000	I. Terminal Leave Benefits		July 2025	December 2025		General Fund (GF) Proper	105,029.66				105,029.66			
8000-000-3-1-10.1-000-000	20% ECONOMIC DEVELOPMENT FUND													
8000-000-3-1-10.1-005-000	V. INFRA SUPPORT TO TOURISM DEVELOPMENT													
8000-000-3-1-10.1-005-002	2. Painting of Parks and Plazas	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				350,000.00	350,000.00			
8000-000-3-1-10.1-009-000	IX. WATER SYSTEM DEVELOPMENT													
8000-000-3-1-10.1-009-001	1. Cons. Of Water Tank Brgy. Catigahan Water System	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				300,000.00	300,000.00			
8000-000-3-1-10.1-004-000	IV. CONSTRUCTION OF MULTI-PURPOSE BUILDINGS													
8000-000-3-1-10.1-004-013	13. Construction of Multipurpose Bldg. Brgy. Belen	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				2,100,000.00	2,100,000.00			
8000-000-3-1-10.1-004-014	14. Rehab. and Repainting of Public Market Buildings	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				1,650,000.00	1,650,000.00			
8000-000-3-1-10.1-004-015	15. Rehabilitation of PCC Comfort Rooms and Septic Tank	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				700,000.00	700,000.00			
8000-000-3-1-10.1-004-016	16. Repainting of Multi Purpose Building	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				300,000.00	300,000.00			
8000-000-3-1-10.1-004-017	17. Repainting of Tourism Building	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				400,000.00	400,000.00			
8000-000-3-1-10.1-004-018	18. Repainting of Terminal Building	MEO	July 2025	December 2025	Implemented	GF-SA 20% EDF				200,000.00	200,000.00			
	Page total						105,029.66	-	-	6,500,000.00	6,605,029.66	-	-	-
	Grand Total						105,029.66	8,581,000.00	-	6,600,000.00	5,286,029.66	-	-	-

Prepared by:

CHRISTOPHER T. MONTEBON
Mun. Govt. Dept. Head

LORNA O. MODINA
Mun. Govt. Dept. Head

Approved:

FERDINAND T. DE LA CALZADA
Municipal Mayor