



Item No.: 14

Date: 26 2025 AUG

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

RELEASED
DATE: 8/19/2025
NO. 052
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

August 19, 2025

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: AUG 19 2025
Re: Femi Vi

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2025** of the **Municipality of Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-01** with a total appropriation in the amount of **P45,001,557.27** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
 - b. Terminal Leave Benefits - CSC Guidelines and Budget Circular No. 2016-2;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013. Further, that the PPAs being supplemented are included in the Local Disaster Risk Reduction and Investment Plan for the current year ;
4. That the purchase of lot shall conform with the provisions of RA 8974; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

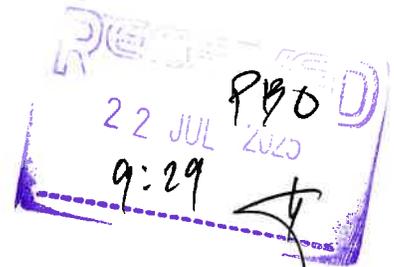
LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st Indorsement
18 July 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-01** of the **Municipality of Burauen, Leyte**, entitled: **An Appropriation Ordinance authorizing the Supplemental Fund Budget No. 01 for CY 2025 with total amount of Forty-Five Million One Thousand Five Hundred Fifty-Seven Pesos and Twenty-Seven Centavos (P45,001,557.27), together with Supplemental Investment Program (SIP) No. 02 for Calendar Year 2025 in the total amount of P42,722,122.01.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF BURAUEN



Office of the Sangguniang Bayan Secretary

July 15, 2025

THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

ATTENTION: FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JUL 18 2025
By: _____

Ladies/Gentlemen:

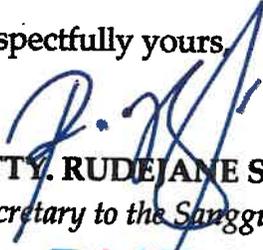
We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2025-01, Series of 2025**, embodying the **Supplemental Fund Budget No. 01 for Fiscal Year 2025** of the LGU of Burauen, Leyte, with total amount of **₱ 45,001,557.27**, for approval of the Honorable Sangguniang Panlalawigan.

Attached are the following documents for your perusal:

1. Supplemental Fund Budget No. 01 for Fiscal Year 2025;
2. Resolution No. 25-03-084, adopting and approving SIP No. 02 as embodied in MDC Resolution No. 2025-02;
3. Resolution No. 25-06-177, adopting and approving SIP No. 03 as embodied in MDC Resolution No. 2025-03;

Thank you and please acknowledge receipt hereof.

Respectfully yours,


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian



Republic of the Philippines
 Province of Leyte
 Municipality of Burauen



OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

APPROPRIATION ORDINANCE NO. 2025-01
 Series of 2025

Date: JUL 18 2025
 By: _____

AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL FUND BUDGET NO. 01 OF THE MUNICIPALITY OF BURAUEN, LEYTE FOR CY 2025 WITH TOTAL AMOUNT OF FORTY-FIVE MILLION ONE THOUSAND FIVE HUNDRED FIFTY-SEVEN PESOS AND TWENTY-SEVEN CENTAVOS (₱ 45,001,557.27) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION

Introduced by:
Hon. JUANITO E. RENOMERON
 Sangguniang Bayan Member

Chairman, Committee on Budget, Appropriation and Finance, Ways and Means

BE IT ORDAINED, by the Members of the Sangguniang Bayan in regular session assembled, that:

SECTION 1 - The Supplemental Fund Budget No. 01 of the Municipality of Burauen, Leyte, for *Calendar Year 2025* in the total amount of *Forty-five Million One Thousand Five Hundred Fifty-seven Pesos and Twenty-seven Centavos (₱ 45,001,557.27)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, **is hereby APPROVED**;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

SECTION 2 - Use of Funds. The amount of *Forty-five Million One Thousand Five Hundred Fifty-seven Pesos and Twenty-seven Centavos (₱ 45,001,557.27)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 01* of the Municipality of Burauen, *Calendar Year 2025*, as follows:

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCE
 Supplemental Budget No. 01
 Calendar Year 2025

Burauen, Leyte
 Province/City/Municipality/Barangay
General Fund
 Fund/Special Account

Appropriation Ordinance No. 2025-01, CY 2025; July 10, 2025

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of Estimated Income		
3.0 Savings Unappropriated Balance/Surplus		₱ 63,521,300.72
4.0 Realignment		
5.0 Reversion		
	Available	₱ 63,521,300.72

Local Budget Preparation Form No. 9



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 01 CY 2025
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
Mayor's Office	Payment for Terminal Leave of Gilda N. Sencio	1000-001-20-4-2-0	Terminal Leave Benefits	5-01-04-030	62,991.49
	Honorarium Adjustment of OSCA Head	3000-048-05-8-0-19	Honoraria	5-01-02-100	146,286.00
Mun Health Office	Terminal Leave Benefits of Leonita P. Azores	8000-045-10-2-8-1	Terminal Leave Benefits	5-01-04-030	51,742.77
BCC	Honoraria for BCC Governing Board - Board of Trustees	3000-020-1-1-0-8	Honoraria	5-01-02-100	630,000.00
	Total PS				891,020.26
	MOOE				
Mayor's Office	Trainings and Seminar	1000-001-01-1-0-6	Training Expenses	5-02-02-010	650,000.00
	Monthly Meetings of Local School Board and Other Urgent Meetings	1000-001-01-4-1-0-1	Representation Expenses	5-02-99-030	800,000.00

	Provision of Cash Incentive to BCC Board Top Notchers	1000-001-01-14-3-0-0	Donations	5-02-99-080	100,000.00
	Internet Subscription Service (COMELEC Office)	1000-001-01-2-5-5-0	Internet Subscription Expense	5-02-05-030	30,000.00
	Insurance of LGU Municipal Buildings and Vehicles	1000-001-01-1-0-6	Insurance Expenses	5-02-16-030	2,300,000.00
	Subsidy to NGAs-Rental cost in establishment of offices or Service Facilities	1000-001-01-2-7-3	Rent Expense	5-02-99-050	100,000.00
	Payment of Professional Services to Contract of Service	1000-001-01-2-7-4	Other Professional Services	5-02-11-990	300,000.00
	Renewal of LTO Registration and GSIS insurance of 8 units Health and Safety Community Welfare Vehicle	3000-048-05-2-0-1	Subsidy to Other LGUs	5-02-14-030	163,714.24
	Municipal Local Government Transition	1000-001-01-2-7-5	Representation Expenses	5-02-99-030	199,000.00
	Formulation and Updating of Comprehensive Development Plan-Capacity Development and ELA (CDP CapDev-ELA)	1000-003-09-1-0-1	Travelling Expenses-Local	5-02-01-010	1,400,000.00
MDRRM Office	MDRRM Office Services	9000-12	Travelling Expenses-Local	5-02-01-010	50,000.00
			Training Expenses	5-02-02-010	50,000.00
			Office Supplies Expense	5-02-03-010	50,000.00
			Other Supplies and Materials Expense	5-02-03-990	180,000.00
			Internet Subscription Expense	5-02-05-030	30,000.00
			Repairs and Maintenance-Machinery and Equipment	5-02-13-050	100,000.00
			Repairs and Maintenance-Transportation Equipment	5-02-13-060	150,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	50,000.00
Mayor's Office (SPA)	Debriefing and Counseling for PDLs	1000-001-049-2-2-0-4	Representation Expenses	5-02-99-030	20,000.00
	Community Reintegration of PDLs	1000-001-049-2-2-0-5	Representation Expenses	5-02-99-030	50,000.00
	Information and Education National Peace Framework (ELCAC)	1000-001-61-5-3-02	Other Supplies and Materials Expense	5-02-03-990	10,000.00
Vice-Mayor's Office	Travel, Trainings and Seminars	1000-002-02-1-0-1	Travelling Expenses-Local	5-02-01-010	20,000.00
		1000-002-02-1-0-1	Training Expenses	5-02-02-010	30,000.00
SB Office	Travel, Trainings and Seminars	1000-002-03-3-0-1	Travelling Expenses-Local	5-02-01-010	250,000.00

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SB Secretariat	Travel, Trainings and Seminars	1000-002-03-3-0-1	Training Expenses	5-02-02-010	500,000.00		
		1000-002-04-1-0-3	Travelling Expenses-Local	5-02-01-010	20,000.00		
MPDC Office	Technical Assistance for the Review/Updating of CLUP and ZO	1000-002-04-1-0-3	Training Expenses	5-02-02-010	30,000.00		
		1000-008-09-3-0-6	Travelling Expenses-Local	5-02-01-010	20,000.00		
			Training Expenses	5-02-02-010	350,000.00		
			Other Professional Services	5-02-11-990	80,000.00		
			Representation Expenses	5-02-99-030	50,000.00		
Treasury Office	Personnel Enhancement on the Implementation of RA 1200/ or the Real Property Evaluation and Assessment Reform Act	1000-004-05-1-4-0-5	Travelling Expenses-Local	5-02-01-010	150,000.00		
			Training Expenses	5-02-02-010	100,000.00		
General Services	Repairs/Maintenance of Airconditioning units in LGU Offices	8000-044-10-1-11-0	Repairs and Maintenance-Machinery and Equipment	5-02-13-050	400,000.00		
Burauen Community College	Maintenance and Other Operating Expenses in the operation of BCC	1000-008-09-2-2-0	Fuel, Oil and Lubricants Expense	5-02-03-090	2,000,000.00		
		3000-020-0-0-1	Office Supplies Expense	5-02-03-010	860,085.00		
		3000-020-1-1-0-0	Training Expenses	5-02-02-010	46,000.00		
		3000-020-0-0-2	Medical, Dental and Laboratory Supplies Expense	5-02-03-080	90,000.00		
		3000-020-0-0-3	Other Supplies and Materials Expense	5-02-03-990	895,999.00		
		3000-020-3-1-0-2	Other Professional Services (COS)	5-02-11-990	12,634,144.11		
		3000-020-12-2-0-3	Other Professional Services (Criminology Integration)	5-02-11-990	265,000.00		
		3000-020-15-3-0-3	Other Professional Services (Honorarium)	5-02-11-990	129,500.00		
		3000-020-15-1-0-0	Training Expenses	5-02-02-010	50,000.00		
			Other Supplies and Materials Expense	5-02-03-990	2,000.00		
			Representation Expenses	5-02-99-990	58,000.00		
		Culture and Arts		3000-020-4-6-0-9	Other Supplies and Materials Expense	5-02-03-990	190,000.00
		Sports Development		3000-020-4-8-0-0	Other Maintenance and Operating Expenses	5-02-99-990	80,000.00

Report I
 Mr. T. Lopez
 Representative
 Subject

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	Student Development and Guidance Counseling	3000-020-4-5-0-0	Travelling Expenses-Local	5-02-01-010	180,000.00
			Training Expenses	5-02-02-010	30,000.00
			Other Supplies and Materials Expense	5-02-03-990	603,000.00
			Representation Expense	5-02-99-030	20,000.00
			Travelling Expenses-Local	5-02-01-010	60,000.00
			Training Expenses	5-02-02-010	60,000.00
			Other Supplies and Materials Expense	5-02-03-990	124,320.00
			Representation Expense	5-02-99-030	248,400.00
			Other Maintenance and Operating Expenses	5-02-99-990	232,300.00
Burauen Community College	Community Extension Services	3000-020-7-0-0-0	Office Supplies Expense	5-02-03-010	7,960.00
			Other Supplies and Materials Expense	5-02-03-990	4,600.00
			Representation Expense	5-02-99-030	55,500.00
			Other Professional Services (Honorarium)	5-02-11-990	3,850.00
	GAD Program Implementation	3000-020-5-0-0-0	Travelling Expenses-Local	5-02-01-010	50,000.00
			Training Expenses	5-02-02-010	20,000.00
			Other Supplies and Materials Expense	5-02-03-990	4,000.00
	Research and Development	3000-020-6-0-0-0	Travelling Expenses-Local	5-02-01-010	75,000.00
			Training Expenses	5-02-02-010	20,000.00
			Other Supplies and Materials Expense	5-02-03-990	69,400.00
			Other Professional Services (Honorarium)	5-02-11-990	50,000.00
			Representation Expense	5-02-99-030	30,000.00
			Membership Dues and Contributions to Organizations	5-02-99-060	10,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	40,000.00
	Departmental Celebration	3000-020-1-4-0-0	Office Supplies Expense	5-02-03-010	1,563.00
			Other Supplies and Materials Expense	5-02-03-990	98,000.00

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			Other Professional Services (Honorarium)	5-02-11-990	20,000.00
			Representation Expense	5-02-99-030	204,500.00
			Other Maintenance and Operating Expenses	5-02-99-990	203,000.00
	Faculty Development	3000-020-9-1-0-2	Representation Expense	5-02-99-030	127,200.00
	Implementation of Education Framework	3000-020-9-1-0-3	Travelling Expenses-Local	5-02-01-010	20,000.00
			Representation Expense	5-02-99-030	100,000.00
	Internal Workshop and Seminars	3000-020-10-3-0-2	Representation Expense	5-02-99-030	40,000.00
			Other Professional Services (Honorarium)	5-02-11-990	30,000.00
Burauen Community College	Regional Business Summit	3000-020-13-2-0-2	Travelling Expenses-Local	5-02-01-010	45,000.00
			Training Expenses	5-02-02-010	9,000.00
	Honoraria for BCC Governing Board - Board of Trustees	3000-020-1-1-0-8	Other General Services	5-02-12-990	360,000.00
Health Office	Hiring of Medical Professionals for the Operation of Burauen Diagnostic Center	3000-028-11-13-10-1-10	Other Professional Services	5-02-11-990	2,033,200.00
	Purchase of Medical, Dental and Laboratory Supplies	3000-028-11-1-0-1	Medical, Dental and Laboratory Supplies Expense	5-02-03-080	1,000,000.00
	Representation Expenses	3000-028-11-1-0-1	Representation Expense	5-02-99-030	113,000.00
Tourism Office	Festival Management Workshop	3000-024-13-2-0-10	Representation Expense	5-02-99-030	110,000.00
			Other Professional Services	5-02-11-990	125,000.00
	Further Research of History of Burauen	8000-046-13-6-3-0	Other Professional Services	5-02-11-990	50,000.00
Engineering	Repairs/Maintenance of various Implemented Projects	8000-044-10-1-12-0	Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	3,100,582.92
Waterworks	Purchase of small fittings, handtools, safety gears and other office equipment	8000-045-10-2-8-1	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
	Purchase of Water Meter	8000-045-10-2-8-0	Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
	Total MOOE				38,371,818.27
	C/O				
Mayor's Office	Purchase of Lot for RRWW including processing fees	1000-00-1-01-8-4-0-0	Land	1-07-01-010	285,000.00
BCC	Purchase of Desktop Server for College Registrar	3000-020-1-1-0-9	ICT Equipment	1-07-05-030	200,000.00

By B-I
 for
 Engineering
 Waterworks

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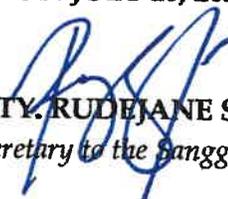
	Construction of 2-Storey Storage Building-LGU Compound	8000-044-10-2-31-0	Buildings	1-07-04-010	1,703,640.88
	Improvement of East Wing Building-LGU Compound	8000-044-10-2-32-0	Buildings	1-07-04-010	1,300,000.00
	Total C/O				3,488,640.88
5% MDRRM FUND	Budgetary Requirement				
	Disaster Response and Rescue Equipment	9000-12-01-2-10-0	1,575,054.50	1-07-05-090	2,250,077.86
	Quick Respond Fund	9000-12-02-1-0-0	675,023.36	5-02-99-990	
			2,250,077.86		
Total Appropriations					45,001,557.27

SECTION 3 - Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force and effect.

SECTION 4 - Effectivity. The provisions of this ordinance shall take effect upon approval.

ENACTED and APPROVED this 10th day of July 2025 at Burauen, Leyte.

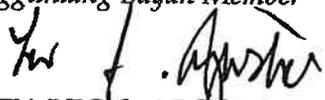
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON JULY 10, 2025.


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:


HON. WARREN V. HERMANO
Vice-Mayor
Presiding Officer

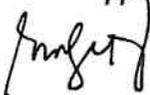

HON. BRYAN R. CINCO
Sangguniang Bayan Member


ATTY. LEO S. APOSTOL
Sangguniang Bayan Member

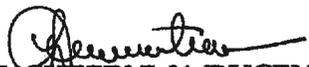

HON. GEORGE BENSEN S. TAN
Sangguniang Bayan Member

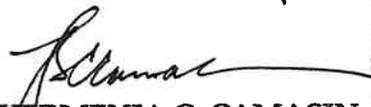

HON. JUANITO E. RENOMERON
Sangguniang Bayan Member







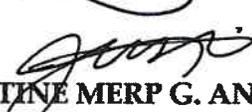

HON. CHERYL Y. DUCENTES
Sangguniang Bayan Member


HON. HERMENIA C. CAMASIN
Sangguniang Bayan Member


HON. SEAN T. CORDERO
Sangguniang Bayan Member


HON. ANDRES REY L. CAGARA
Sangguniang Bayan Member

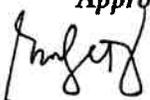

HON. MA. HAZEL E. BELATORRES
LnB President/Ex-Officio SB Member


HON. JUSTINE MERP G. ANDRADE
SK Federation President/Ex-Officio SB Member

APPROVED:

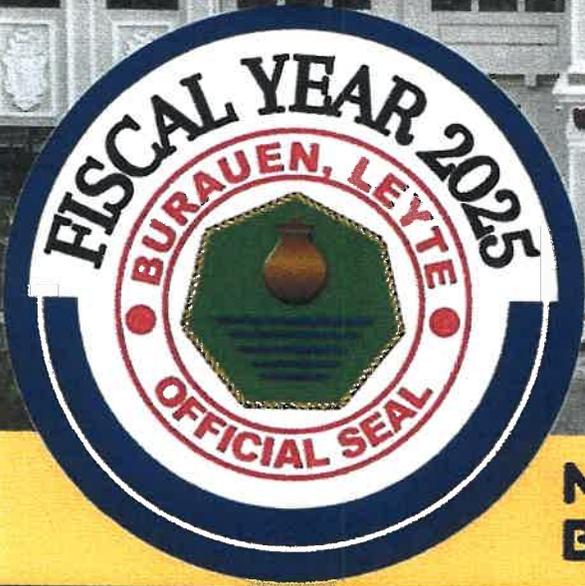

HON. FE S. RENOMERON
Mayor





BURAUEN

NATURALLY COOL



**MUNICIPALITY OF
BURAUEN, LEYTE**

SUPPLEMENTAL FUND BUDGET

NO.01

Republic of the Philippines
PROVINCE OF LEYTE
Burauen
*
Office of the Mayor

July 7, 2025

Hon. Warren V. Hermano
Vice-Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
Municipality of Burauen
Burauen, Leyte

Thru: Hon. Juanito E. Renomeron
Chairperson, Committee on Appropriations

Gentlemen and ladies:

May I have the honor to submit the Supplemental Budget No. 01 of the Municipality of Burauen, Leyte for Calendar Year 2025, in the amount of ***Forty-Five Million, One Thousand, Five Hundred Fifty-Seven and Twenty-Seven Centavos** (P45,001,557.27).

Kindly acknowledge receipt hereof.

Thank You.


FE S. RENOMERON
Municipal Chief Executive

OFFICE OF THE SANGGUNIANG BAYAN
BURAUEN, LEYTE

RECEIVED

DATE: 7/10/25
NAME: CHARITY C. BARBOSA
Board Secretary II

STATEMENT OF FUNDING SOURCE

Supplemental Budget No. 01

Fiscal Year 2025

Burauen, Leyte

Province/City/Municipality/Barangay

General Fund

Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of Estimated Income		
3.0 Savings Unappropriated Balance/Surplus		P 63,521,300.72
4.0 Realignment		
5.0 Reversion		
Available	P	63,521,300.72

Certified Correct:


HARRIET I. FLORENCIO
 Municipal Treasurer


MAURICIO DUMRIGUE, JR.
 Municipal Accountant

Local Budget Preparation Form No. 9



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 01 CY 2025
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
Mayor's Office	Payment for Terminal Leave of Gilda N. Sencio	1000-001-20-4-2-0	Terminal Leave Benefits	5-01-04-030	62,991.49
	Honorarium Adjustment of OSCA Head	3000-048-05-8-0-19	Honoraria	5-01-02-100	146,286.00
Mun Health Office	Terminal Leave Benefits of Leonita P. Azores	8000-045-10-2-8-1	Terminal Leave Benefits	5-01-04-030	51,742.77
BCC	Honoraria for BCC Governing Board - Board of Trustees	3000-020-1-1-0-8	Honoraria	5-01-02-100	630,000.00
	Total PS				891,020.26
	MOOE				
Mayor's Office	Trainings and Seminar	1000-001-01-1-0-6	Training Expenses	5-02-02-010	650,000.00
	Monthly Meetings of Local School Board and Other Urgent Meetings	1000-001-01-4-1-0-1	Representation Expenses	5-02-99-030	800,000.00
	Provision of Cash Incentive to BCC Board Top Notchers	1000-001-01-14-3-0-0	Donations	5-02-99-080	100,000.00
	Internet Subscription Service (COMELEC Office)	1000-001-01-2-5-5-0	Internet Subscription Expense	5-02-05-030	30,000.00
	Insurance of LGU Municipal Buildings and Vehicles	1000-001-01-1-0-6	Insurance Expenses	5-02-16-030	2,300,000.00
	Subsidy to NGAs-Rental cost in establishment of offices or Service Facilities	1000-001-01-2-7-3	Rent Expense	5-02-99-050	100,000.00
	Payment of Professional Services to Contract of Service	1000-001-01-2-7-4	Other Professional Services	5-02-11-990	300,000.00
	Renewal of LTO Registration and GSIS insurance of 8 units Health and Safety Community Welfare Vehicle	3000-048-05-2-0-1	Subsidy to Other LGUs	5-02-14-030	163,714.24
	Municipal Local Government Transition	1000-001-01-2-7-5	Representation Expenses	5-02-99-030	199,000.00
	Formulation and Updating of Comprehensive Development Plan-Capacity Development and ELA (CDP CapDev-ELA)	1000-003-09-1-0-1	Travelling Expenses-Local	5-02-01-010	1,400,000.00

MDRRM Office	MDRRM Office Services	9000-12	Travelling Expenses-Local	5-02-01-010	50,000.00			
			Training Expenses	5-02-02-010	50,000.00			
			Office Supplies Expense	5-02-03-010	50,000.00			
			Other Supplies and Materials Expense	5-02-03-990	180,000.00			
			Internet Subscription Expense	5-02-05-030	30,000.00			
			Repairs and Maintenance-Machinery and Equipment	5-02-13-050	100,000.00			
			Repairs and Maintenance-Transportation Equipment	5-02-13-060	150,000.00			
			Other Maintenance and Operating Expenses	5-02-99-990	50,000.00			
			Mayor's Office (SPA)	Debriefing and Counseling for PDLs	1000-001-049-2-2-0-4	Representation Expenses	5-02-99-030	20,000.00
						Representation Expenses	5-02-99-030	50,000.00
Other Supplies and Materials Expense	5-02-03-990	10,000.00						
Vice-Mayor's Office	Travel, Trainings and Seminars	1000-002-02-1-0-1	Travelling Expenses-Local	5-02-01-010	20,000.00			
			Training Expenses	5-02-02-010	30,000.00			
SB Office	Travel, Trainings and Seminars	1000-002-03-3-0-1	Travelling Expenses-Local	5-02-01-010	250,000.00			
			Training Expenses	5-02-02-010	500,000.00			
SB Secretariat	Travel, Trainings and Seminars	1000-002-04-1-0-3	Travelling Expenses-Local	5-02-01-010	20,000.00			
			Training Expenses	5-02-02-010	30,000.00			
MPDC Office	Technical Assistance for the Review/Updating of CLUP and ZO	1000-008-09-3-0-6	Travelling Expenses-Local	5-02-01-010	20,000.00			
			Training Expenses	5-02-02-010	350,000.00			
			Other Professional Services	5-02-11-990	80,000.00			
			Representation Expenses	5-02-99-030	50,000.00			
			Personnel Enhancement on the Implementation of RA 1200/ or the Real Property Evaluation and Assessment Reform Act	1000-004-05-1-4-0-5	Travelling Expenses-Local	5-02-01-010	150,000.00	
Treasury Office			Training Expenses	5-02-02-010	100,000.00			

General Services	Repairs/Maintenance of Airconditioning units in LGU Offices	8000-044-10-11-0	Repairs and Maintenance-Machinery and Equipment	5-02-13-050	400,000.00		
Burauen Community College	Maintenance and Other Operating Expenses in the operation of BCC	1000-008-09-22-0	Fuel, Oil and Lubricants Expense	5-02-03-090	2,000,000.00		
		3000-020-0-0-1	Office Supplies Expense	5-02-03-010	860,085.00		
		3000-020-1-1-0-0	Training Expenses	5-02-02-010	46,000.00		
		3000-020-0-0-2	Medical, Dental and Laboratory Supplies Expense	5-02-03-080	90,000.00		
		3000-020-0-0-3	Other Supplies and Materials Expense	5-02-03-990	895,999.00		
		3000-020-3-1-0-2	Other Professional Services (COS)	5-02-11-990	12,634,144.11		
		3000-020-12-2-0-3	Other Professional Services (Criminology Integration)	5-02-11-990	265,000.00		
		3000-020-15-3-0-3	Other Professional Services (Honorarium)	5-02-11-990	129,500.00		
		ROTC Troop Service Support	NSTP/ROTC Support Services	3000-020-15-1-0-0	Training Expenses	5-02-02-010	50,000.00
					Other Supplies and Materials Expense	5-02-03-990	2,000.00
				Representation Expenses	5-02-99-990	58,000.00	
	3000-020-4-6-0-9			Other Supplies and Materials Expense	5-02-03-990	190,000.00	
	Culture and Arts			Other Maintenance and Operating Expenses	5-02-99-990	80,000.00	
			3000-020-4-8-0-0	Travelling Expenses-Local	5-02-01-010	180,000.00	
	Sports Development			Training Expenses	5-02-02-010	30,000.00	
				Other Supplies and Materials Expense	5-02-03-990	603,000.00	
				Representation Expense	5-02-99-030	20,000.00	
			3000-020-4-5-0-0	Travelling Expenses-Local	5-02-01-010	60,000.00	
	Student Development and Guidance Counseling			Training Expenses	5-02-02-010	60,000.00	
				Other Supplies and Materials Expense	5-02-03-990	124,320.00	
			Representation Expense	5-02-99-030	248,400.00		
			Other Maintenance and Operating Expenses	5-02-99-990	232,300.00		

Buraen Community	Community Extension Services	3000-020-7-0-0-0	Office Supplies Expense	5-02-03-010	7,960.00
			Other Supplies and Materials Expense	5-02-03-990	4,600.00
			Representation Expense	5-02-99-030	55,500.00
			Other Professional Services (Honorarium)	5-02-11-990	3,850.00
	GAD Program Implementation	3000-020-5-0-0-0	Travelling Expenses-Local	5-02-01-010	50,000.00
			Training Expenses	5-02-02-010	20,000.00
			Other Supplies and Materials Expense	5-02-03-990	4,000.00
	Research and Development	3000-020-6-0-0-0	Travelling Expenses-Local	5-02-01-010	75,000.00
			Training Expenses	5-02-02-010	20,000.00
			Other Supplies and Materials Expense	5-02-03-990	69,400.00
			Other Professional Services (Honorarium)	5-02-11-990	50,000.00
			Representation Expense	5-02-99-030	30,000.00
			Membership Dues and Contributions to Organizations	5-02-99-060	10,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	40,000.00
	Departmental Celebration	3000-020-1-4-0-0	Office Supplies Expense	5-02-03-010	1,563.00
			Other Supplies and Materials Expense	5-02-03-990	98,000.00
			Other Professional Services (Honorarium)	5-02-11-990	20,000.00
			Representation Expense	5-02-99-030	204,500.00
			Other Maintenance and Operating Expenses	5-02-99-990	203,000.00
	Faculty Development	3000-020-9-1-0-2	Representation Expense	5-02-99-030	127,200.00
Implementation of Education Framework	3000-020-9-1-0-3	Travelling Expenses-Local	5-02-01-010	20,000.00	
		Representation Expense	5-02-99-030	100,000.00	
Internal Workshop and Seminars	3000-020-10-3-0-2	Representation Expense	5-02-99-030	40,000.00	
		Other Professional Services (Honorarium)	5-02-11-990	30,000.00	

Burauen Community College	Regional Business Summit	3000-020-13- 2-0-2	Travelling Expenses- Local	5-02-01-010	45,000.00
			Training Expenses	5-02-02-010	9,000.00
Health Office	Honoraria for BCC Governing Board - Board of Trustees	3000-020-1- 1-0-8	Other General Services	5-02-12-990	360,000.00
	Hiring of Medical Professionals for the Operation of Burauen Diagnostic Center	3000-028-11- 13-10-1-10	Other Professional Services	5-02-11-990	2,033,200.00
	Purchase of Medical, Dental and Laboratory Supplies	3000-028-11- 1-0-1	Medical, Dental and Laboratory Supplies Expense	5-02-03-080	1,000,000.00
Tourism Office	Representation Expenses	3000-028-11- 1-0-1	Representation Expense	5-02-99-030	113,000.00
	Festival Management Workshop	3000-024-13- 2-0-10	Representation Expense	5-02-99-030	110,000.00
			Other Professional Services	5-02-11-990	125,000.00
Engineering	Further Research of History of Burauen	8000-046-13- 6-3-0	Other Professional Services	5-02-11-990	50,000.00
	Repairs/Maintenance of various Implemented Projects	8000-044-10- 1-12-0	Repairs and Maintenance- Buildings and Other Structures	5-02-13-040	3,100,582.92
Waterworks	Purchase of small fittings, handtools, safety gears and other office equipment	8000-045-10- 2-8-1	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
	Purchase of Water Meter	8000-045-10- 2-8-0	Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
	Total MOOE				38,371,818.27
	C/O				
Mayor's Office	Purchase of Lot for RROW including processing fees	1000-00-1-01- 8-4-0-0	Land	1-07-01-010	285,000.00
BCC	Purchase of Desktop Server for College Registrar	3000-020-1- 1-0-9	ICT Equipment	1-07-05-030	200,000.00
	Construction of 2- Storey Storage Building- LGU Compound	8000-044-10- 2-31-0	Buildings	1-07-04-010	1,703,640.88
	Improvement of East Wing Building-LGU Compound	8000-044-10- 2-32-0	Buildings	1-07-04-010	1,300,000.00
	Total C/O				3,488,640.88

5% MDRRM FUND	Budgetary Requirement				
	Disaster Response and Rescue Equipment	9000-12-01-2-10-0	1,575,054.50	1-07-05-090	2,250,077.86
	Quick Respond Fund	9000-12-02-1-0-0	675,023.36	5-02-99-990	
			<u>2,250,077.86</u>		
Total Appropriations					45,001,557.27

Prepared by:

Approved by:

GORGONIO S. CABANERO, JR.

Municipal Budget Officer

FE S. RENOMERON

Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Burauen

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Certification of Funds Actually Available

THIS IS TO CERTIFY that the amount of **Php 45,001,557.27** of the Local Government Unit of Burauen, authorized for an Appropriation through Supplemental Budget #01 F.Y. 2025, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 7th day of July, 2025.


HARRIET I. FLORENCIO
Municipal Treasurer


MAURICIO I. DUMRIGUE, JR.
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Burauen



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 25-03-084
(141st Regular Session; 17 March 2025)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, FOR CALENDAR YEAR 2025, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2025-02, SERIES OF 2025, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF FORTY-TWO MILLION SEVEN HUNDRED TWENTY-TWO THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND ONE CENTAVO (₱ 42,722,122.01), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2025-02, Series of 2025, the Supplemental Investment Program (SIP) No. 02 for Calendar Year 2025, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Forty-Million Seven Hundred Twenty-two Thousand One Hundred Twenty-two Pesos and One Centavo (₱ 42,722,122.01)**, as follows:



CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02
BY PROGRAM/ ACTIVITY BY SECTOR

Province/City/Municipality: **BURAUEN, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMEN TING OFFICE/ DEPARTM ENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUN DIN GS SOU RCE	AMOUNT			
			STARTING DATE	CO MPL ATIO N DATE			PS	MOOE	CO	TOTAL
1000-001-01-4-1-0-1	Monthly meeting of Local School Board and other Urgent Meetings	Mayor's Office	Jan. 2025	Dec. 2025	Conducted Meetings	G.F		800,000.00		800,000.00
1000-001-01-14-3-0-0	Provision of Cash Incentive for BCC Topnotchers	Mayor's Office	Jan. 2025	Dec. 2025	Topnocher Incentives provided	G.F		100,000.00		100,000.00
1000-001-01-1-0-6	Training & Seminars	Mayor's Office	Jan. 2025	Dec. 2025	Attended trainings and seminars	G.F		650,000.00		650,000.00
1000-001-20-4-2-0	Terminal Leave Benefits of Gilda Sencio	Mayor's Office	Jan. 2025	Dec. 2025	Terminal Leave Benefits paid	G.F	62,991.49			62,991.49
1000-001-01-2-5-5-0	Internet Subscription Service (COMELEC Office)	Mayor's Office	Mar. 2025	Dec. 2025	Internet Subscription provided	G.F		30,000.00		30,000.00
3000-020-0-0-0	Maintenance and Other Operating Expenses in the Operation of BCC									-
3000-020-0-0-1	Purchase of Office Supplies for BCC Operation	BCC	Mar. 2025	Dec. 2025	Office Supplies Purchased	G.F		860,085.00		860,085.00

3000-020-0-0-2	Purchase of Medical, Dental and Laboratory Supplies for BCC	BCC	April. 2025	May. 2025	Medical, Dental and Laboratory Purchased	G.F		90,000.00		90,000.00
3000-020-0-0-3	Purchase of Other Supplies and Materials for BCC operation	BCC	April. 2025	April. 2025	Other Supplies and Materials Purchased	G.F		766,999.00		766,999.00
3000-020-3-1-0-2	Contract of Service Personnel	BCC	Mar. 2025	Dec. 2025	Contract of Services paid	G.F		13,865,950.11		13,865,950.11
3000-020-12-2-0-3	Other Professional Services (Criminology Integration)	BCC	Mar. 2025	Dec. 2025	Other professional services paid	G.F		265,000.00		265,000.00
3000-020-4-6-0-9	Culture and Arts	BCC	Mar. 2025	Dec. 2025	Props and Costumes procured	G.F				-
	a. Procurement of props and costumes							190,000.00		190,000.00
	b. Provision of other MOOE							270,000.00		270,000.00
3000-020-15-3-0-3	ROTC Troop Service Support	BCC	Mar. 2025	Dec. 2025	Honorarium Paid	G.F				-
	a. Other Professional Services (Honorarium)							129,500.00		129,500.00
3000-020-4-8-0-0	Sports Development									-
3000-020-4-8-0-9	Participation in the LCUAA Regional Games and in the Open Invitational and Inter-College Competition	BCC	Mar. 2025	Dec. 2025	Participated in the LCUAA Regional Games and Open Invitational and Inter-College Competition	G.F				-
	a. Traveling Expenses							90,000.00		90,000.00
	b. Training Expenses							30,000.00		30,000.00
	c. Other Supplies and Material Expenses							518,000.00		518,000.00
	d. Representation Expenses							20,000.00		20,000.00
3000-020-4-5-0-0	Student Development and Guidance Counseling									
3000-020-4-5-0-1	• Freshmen on boarding									
	• Paskohan 2025									
	• Testimonial Ceremony									
	• Institutional Support and Other Program	BCC	Mar. 2025	Dec. 2025	Program Implemented	G.F				
	• Student Welfare									
	a. Traveling Expenses							60,000.00		60,000.00
	b. Training Expenses							60,000.00		60,000.00
	c. Other Supplies and Material Expenses							124,320.00		124,320.00
	d. Representation Expenses							248,400.00		248,400.00
	e. Other Maintenance and Operating Expenses							232,300.00		232,300.00
3000-020-7-0-0-0	Community Extension Services	BCC	Mar. 2025	Dec. 2025	Program Implemented	G.F				
3000-020-7-1-0-4	Extension Utilization									
	GENERAL EDUCATION									

	• Lupong Tagapamayapa Training and Seminar								
	• Empowering Youth for Community Safety								
	• Seminar-Workshop on Crafting Documents for Order of Business and Session Preparedness								
	• Seminar-Workshop on Health and Wellness and Legal Rights of Citizen								
	• Building Little Hearts								
	a. Office Supplies Expenses						7,960.00		7,960.00
	b. Other Supplies and Material Expenses						4,600.00		4,600.00
	c. Representation Expenses						55,500.00		55,500.00
	d. Honorarium						3,850.00		3,850.00
3000-020-5-0-0-0	GENDER AND DEVELOPMENT								-
3000-020-5-0-0-1	GAD Program Implementation additional Funding								-
	a. Traveling Expenses						50,000.00		50,000.00
	b. Training Expenses						20,000.00		20,000.00
	c. Other Supplies and Material Expenses						4,000.00		4,000.00
3000-020-6-0-0-0	RESEARCH AND DEVELOPMENT								-
3000-020-6-1-0-4	Seminar Workshop on Crafting Qualitative and Quantitative Research	BCC	Mar. 2025	Dec. 2025	Seminar Workshop Conducted	G.F			-
	a. Honorarium						25,000.00		25,000.00
	b. Representation Expenses						32,000.00		32,000.00
	c. Other Supplies and Material Expenses						10,000.00		10,000.00
3000-020-6-1-0-5	Conduct and Publication Research	BCC	Mar. 2025	Dec. 2025	Publication and Research Conducted	G.F			-
	a. Publication Fee						40,000.00		40,000.00
	b. Traveling Expenses						25,000.00		25,000.00
	c. Other Supplies and Material Expenses						59,400.00		59,400.00
	d. Honorarium						25,000.00		25,000.00
	e. Representation Expenses						30,000.00		30,000.00
3000-020-6-1-0-6	Participation/Involvement in National and Regional CHED endorsed Research Conference and/or Congress or other Accredited Agencies	BCC	Mar. 2025	Dec. 2025	Participated in National and Regional CHED endorses Research Conference	G.F			-
	a. Traveling Expenses						50,000.00		50,000.00
	b. Training and Seminar Expenses						20,000.00		20,000.00
	c. Membership Fee						10,000.00		10,000.00

8000-046-13-6-0-0	RESEARCH AND ADVOCACY PROGRAM									
8000-046-13-6-3-0	Further Research of History of Bureau (Other Professional Services)	Mun. Tourism Office	Mar. 2025	Dec. 2025	Comprehensive Study	G.F		50,000.00		50,000.00
1000-001-049-049	PEACE AND ORDER AND PUBLIC SAFETY (POPS)									
1000-001-049-2-2-0-4	Debriefing and Counseling for PDLs	BJMP	Mar. 2025	Dec. 2025	4-sessions for Debriefing and counseling for PDLs conducted	G.F		20,000.00		20,000.00
1000-001-049-2-2-0-5	Community Reintegration of PDLs	BJMP	Mar. 2025	Dec. 2025	2 sessions conducted	G.F		50,000.00		50,000.00
1000-001-01-5-3-0-0	Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC)									
1000-001-61-5-3-0-2	Information and Education National Peace Framework (ELCAC)	MTF-ELCAC	Mar. 2025	Dec. 2025	4 campaign/information drive conducted	G.F		10,000.00		10,000.00
3000-028-11-13-10-1-10	Hiring of Medical Professionals for the Operation of Bureau Diagnostic Center	Mun. Health Office	Mar. 2025	Dec. 2025	Hired Medical Professionals	G.F		2,934,000.00		2,934,000.00
8000-044-10-1-12-0	Repair/Maintenance of Various Implemented Projects	MEO	Mar. 2025	Dec. 2025	Repaired/Maintained Various Implemented Projects	G.F		3,100,582.92		3,100,582.92
8000-044-10-2-30-0	Improvement of Bureau Community Center	MEO	Mar. 2025	Dec. 2025	Enhanced Community Center	G.F			4,066,015.90	4,066,015.90
8000-044-10-2-31-0	Construction of 2-storey Storage Building, LGU Compound	MEO	Mar. 2025	Dec. 2025	2-storey Storage Building constructed	G.F			1,703,640.88	1,703,640.88
8000-044-10-2-32-0	Improvement of East Wing Building, LGU Compound	MEO	Mar. 2025	Dec. 2025	Enhanced East Wing Building	G.F			1,300,000.00	1,300,000.00
8000-044-10-2-33-0	Improvement of Senior Citizens Building, LGU Compound	MEO	Mar. 2025	Dec. 2025	Enhanced Senior Citizens Building	G.F			3,268,760.76	3,268,760.76
9000-12	Disaster Risk Reduction and Management Services									-
	a. Training and Seminar Expenses	MDRRMO	Jan. 2025	Dec. 2025	Disaster Operation of DRRMO	G.F		50,000.00		50,000.00
	b. Traveling Expenses							50,000.00		50,000.00
	c. Office Supplies							50,000.00		50,000.00
	d. Internet Subscription							30,000.00		30,000.00
	e. Repair and Maintenance- Transportation Equipment					G.F		150,000.00		150,000.00
	e. Repair and Maintenance- Machinery & Equipment							100,000.00		100,000.00

	f. Other Supplies and Materials							180,000.00		180,000.00	
	e. Other MOOE							50,000.00		50,000.00	
9000-12-01-2-10-0	Rescue Equipment	MDRRMO	Mar. 2025	Dec. 2025	Procured Rescue Equipment	70% of 5% MDR RM			1,636,201.67	1,636,201.67	
9000-12-02-1-0-0	Quick Response Fund	MDRRMO	Mar. 2025	Dec. 2025		30% of 5% MDR RM		701,229.29		701,229.29	
1000-004-05-1-1-0-0	CAPACITY DEVELOPMENT PROGRAM									-	
1000-004-05-1-4-0-5	Personnel/Enhancement on the Implementation of RA 1200/or the Real Property Evaluation and Assessment Reform Act									-	
	a. Traveling Expenses	Mun. Treasurer's Office	Mar. 2025	Dec. 2025	Personnel Skill and expertise enhancement	G.F		150,000.00		150,000.00	
	b. Training Expenses							100,000.00		100,000.00	
TOTAL								355,563.49	30,391,939.32	11,974,619.21	42,722,122.01

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**

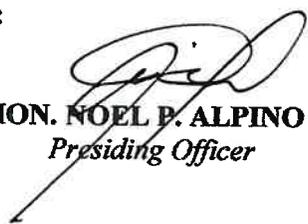
RESOLVED, as it is hereby **RESOLVED,** to adopt the Supplemental Investment Program No. 02 of the Municipality of Burauen, Leyte, for Calendar Year 2025, and the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2025-02, Series of 2025, of the Municipal Development Council, with the total amount of **Forty-two Million Seven Hundred Twenty-two Thousand One Hundred Twenty-two Pesos and One Centavo (P 42,722,122.01).**

CARRIED AND APPROVED, this 17th day of March 2025, in regular session assembled.

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Bayan of Burauen, Leyte, during its 141st Regular Session dated March 17, 2025.

ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:


HON. NOEL P. ALPINO
Presiding Officer







Republic of the Philippines
Province of Leyte
Municipality of Burauen



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 25-06-177
(153rd Regular Session; 25 June 2025)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03, FOR CALENDAR YEAR 2025, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2025-03, SERIES OF 2025, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF TEN MILLION FOUR HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED FIFTY-SIX PESOS AND ONE CENTAVO (₱ 10,463,456.01), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2025-03, Series of 2025, the Supplemental Investment Program (SIP) No. 03 for Calendar Year 2025, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Ten Million Four Hundred Sixty-three Thousand Four Hundred Fifty-six Pesos and One Centavo (₱ 10,463,456.01)**, as follows:



**CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 03
BY PROGRAM/ ACTIVITY BY SECTOR**

Province/City/Municipality: **BURAUEN, LEYTE**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REF CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDINGS SOURCE	AMOUNT				
			STARTING DATE	COMPLETION DATE			PS	MOOE	CO	TOTAL	
3000-048-05-2-0-1	Renewal of LTO Registration and GSIS Insurance for 8 units Health and Safety Community Welfare Vehicle	Mayor's Office	Jan. 2025	Dec. 2025	Registered and Insured 8 units Health and Safety Community Welfare Vehicle	G.F		163,714.24			163,714.24
1000-001-01-8-4-0-0	Purchase of Lot for Road Right of Way including processing fee (Brgy. Gamay)	Mayor's Office	Jun. 2025	Dec. 2025	Lot purchased	G.F			285,000.00		285,000.00
1000-001-01-1-0-6	Insurance of Municipal Building and Vehicle of LGU	Mayor's Office	Jun. 2025	Dec. 2025	Building and Vehicle Insured	G.F		2,300,000.00			2,300,000.00
1000-001-01-2-7-3	Subsidy to National Agencies- Establishment of Offices and service Facilities	Mayor's Office	Jul-25	Dec. 2025	Subsidized rental cost in the establishment of Offices or Service facilities	G.F		100,000.00			100,000.00
1000-001-01-2-7-4	Payment of Professional Service to Contract of Service	Mayor's Office	Jun. 2025	Dec. 2025	Professional Service to Contract of Service Provided	G.F		300,000.00			300,000.00

1000-001-01-2-7-5	Municipal Local Government Transition	Mayor's Office	Jun. 2025	Jun. 2025	Conducte d Transition and Turn-over ceremony to the newly elected Officials	G.F		199,999.00		199,999.00
8000-040-03-15-2-0-3	Benchmarking on Agribusiness, Agrotourism and Agrofarming and Analyzing Best Practices, Performance Metrics and Strategic Models used to Improve Competitiveness, Sustainability and Profitability	MAO	Jul-25	Jul-25	Conducte d Benchmarking activity	G.F		1,400,000.00		1,400,000.00
3000-020-1-1-0-8	Provision of Allowance/Honoraria for BCC Governing Board-Board of Trustees	BCC	Jan. 2025	Dec. 2025	Allowance /Honoraria provided per meeting attended	GF	630,000.00	360,000.00		990,000.00
3000-020-1-1-0-9	College Registrar's Management System- Purchase of Desktop server (intel 2ion Processor, 2xport RAID storage...)	BCC	Jun-25	Dec. 2025	Purchased Desktop server for secure data storage of Office of the College Registrar	GF			200,000.00	200,000.00
3000-020-0-0-4	Other Supplies and Materials Expenses	BCC	Jun-25	Dec. 2025	Other Supplies and Materials Procured	GF		129,000.00		129,000.00
3000-020-15-1-0-0	NSTP/ROTC Support Activities	BCC	Jun-25	Dec. 2025	NSTP/ROTC related Activities conducted	GF		110,000.00		110,000.00
3000-020-1-1-0-0	Training and Seminar Expenses	BCC	Jun-25	Dec. 2025	Training and Seminars conducted	GF		46,000.00		46,000.00
3000-020-4-8-0-0	SPORTS DEVELOPMENT									-
3000-020-4-8-0-10	Travelling Expense LCUAA	BCC	Jun-25	Dec. 2025	Supported athlete participation and provided sports gear and needs	GF		90,000.00		90,000.00
3000-020-4-8-0-11	LCUAA Essentials	BCC	Jun-25	Dec. 2025		GF		85,000.00		85,000.00
3000-028-11-0-0-1	Terminal Leave Benefits of Leonita P. Azores	MHO	Mar. 2025	Mar. 2025	Terminal Leave Benefit paid	G.F	51,742.77			51,742.77
3000-028-11-1-0-1	Medical, Dental and Laboratory Supplies	MHO	Jan. 2025	Dec. 2025	Medical, Dental and Laboratory Purchased	G.F		1,000,000.00		1,000,000.00
3000-028-11-1-0-1	Representation Expenses					G.F		113,000.00		113,000.00
8000-045-10-2-8-0	Purchase of watermeter	BWWS	Jun. 2025	Dec. 2025	Watermete r Purchased	G.F		1,000,000.00		1,000,000.00
8000-045-10-2-8-1	Purchase of BWWS small fittings, handtools, safety gears, water pump, pressure tank and other office equipment	BWWS	Jun. 2025	Dec. 2025	Equipment Purchased	G.F		1,500,000.00		1,500,000.00

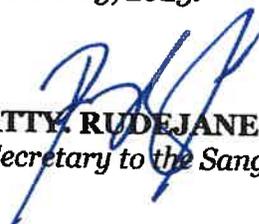
8000-044-10-1-11-0	Repair/Maintenance of Airconditioning units in LGU Offices	GSO	Jun. 2025	Dec. 2025	Repaired and maintained Airconditioning units	G.F		400,000.00		400,000.00	
TOTAL								681,742.77	9,296,713.24	485,000.00	10,463,456.01

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**

RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Investment Program No. 03 of the Municipality of Burauen, Leyte, for Calendar Year 2025, and the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2025-03, Series of 2025, of the Municipal Development Council, with the total amount of **Ten Million Four Hundred Sixty-three Thousand Four Hundred Fifty-six Pesos and One Centavo (₱ 10,463,456.01)**.

CARRIED AND APPROVED, this 25th day of June 2025, in regular session assembled.

I HEREBY CERTIFY that this Resolution was approved by the Sangguniang Bayan of Burauen, Leyte, during its 153rd Regular Session dated June 25, 2025.


ATTY. RUDEJANE S. TAN
 Secretary to the Sanggunian

ATTESTED:


HON. NOEL P. ALPINO
 Vice-Mayor
 Presiding Officer