



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: **28**
 Date: **05 2025 AUG**

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

PROVINCIAL BUDGET OFFICE Date: **JUL 24 2025**
 By: _____

July 24, 2025

Hon. LEONARDO M. JAVIER, JR.,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

Control No: 044
July 24, 2025

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2025** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 502** with a total appropriation in the amount of **P16,662,753.65** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
3. That the grant of Anniversary Bonus shall be pursuant to the provisions stipulated under Local Budget Circular No. 65 dated March 3, 1997;
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

M. G. P. HiPE
MARIA GINA P. HIPE
 Provincial Budget Officer

Ruth Y. Surpia
RUTH Y. SURPIA
 Provincial Treasurer

Agnes C. Rafon
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
27 June 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02 of the Municipality of Babatngon, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 2, series of 2025, involving an amount of Sixteen Million Six Hundred Sixty-Two Thousand Seven Hundred Fifty-Three Pesos and 65/100 (P16,662,753.65).**

A handwritten signature in black ink, appearing to be "Florinda J. Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

25 June 2025

Honorable Leonardo M. Javier, Jr.
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City



Dear Honorable Ladies and Gentlemen,

Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is Appropriation Ordinance No. 502 of the Sangguniang Bayan of the Municipality of Babatngon, Leyte, entitled: " AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2025, INVOLVING AN AMOUNT OF SIXTEEN MILLION SIX HUNDRED SIXTY-TWO THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS AND 65/100 (PHP 16,662,753.65). Subject Ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 502
2. Certification of Posting
3. Resolution No. 4160-25

Please find them in order and praying for your favorable action thereof.

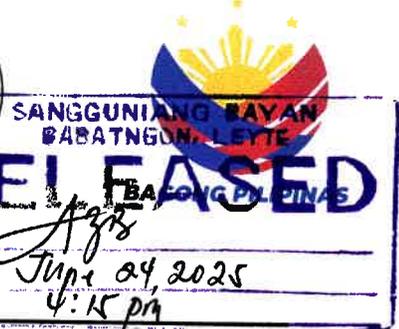
Very truly yours,

A handwritten signature in black ink, appearing to read "AgB".

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated





OFFICE OF THE SANGGUNIANG BAYAN
PROVINCE OF LEYTE

EXCERPT FROM THE MINUTES OF THE 148th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 23rd DAY OF JUNE 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RECEIVED

BY: *[Signature]*
DATE: *24-24-25*
TIME: *10:34 am*

APPROPRIATION ORDINANCE NO. 502
Series of 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2025, INVOLVING AN AMOUNT OF SIXTEEN MILLION SIX HUNDRED SIXTY-TWO THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS AND 65/100 (PHP 16,662,753.65).

Introduced by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte for Fiscal Year 2025 in the amount of SIXTEEN MILLION SIX HUNDRED SIXTY-TWO THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS AND 65/100 (PHP 16,662,753.65) is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of Funds signed by the Municipal Treasurer and Municipal Accountant;
2. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant;
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor; and
4. Statement of Supplemental Appropriation signed by the Municipal Budget Officer and the Municipal Mayor

SECTION 2. Sources of Funds. The source of funds for Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte in the amount of PHP 16,662,753.65 is derived from the following:

➤ Savings from Vacant Positions CY-2024	- P 2,508,021.34
➤ Balances from 20% Local Development Fund CY-2022 to 2024	- 3,076,133.18
➤ Unexpended 20% LDF CY-2022 to 2024	- <u>11,078,599.13</u>
TOTAL	- P 16,662,753.65

SECTION 3. Use of Funds. – The amount of PHP 16,662,753.65 is hereby appropriated for Supplemental Budget No. 2, FY-2025 of the Municipality of Babatngon, Leyte, as follows:

➤ Anniversary Bonus	- P 400,000.00
➤ Other Maintenance & Other Operating Expenses	- 1,808,021.34
➤ Capital Outlay	- 300,000.00
➤ Development of Baluarte Point at Brgy. Dist. IV	- 11,954,732.31
➤ Construction/Improvement of LIGA HALL (Phase III)	- <u>2,200,000.00</u>
TOTAL	- P 16,662,753.65

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

ENACTED and APPROVED this 23rd day of June 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

[Signature]
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate



OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 502 (SB. No. 2)
Page 2 of 2

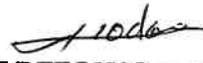
ATTESTED:


HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Vacation Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO D. ELIZAGA, JR.
Sangguniang Bayan Member

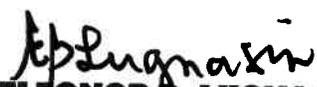

HON. HILARION S. MENZON
Sangguniang Bayan Member

HON. ALEX V. BELLO
Sangguniang Bayan Member

HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 24 June 2025





OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 24 June 2025 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

- 1. APPROPRIATION ORDINANCE NO. 502 – AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2025, INVOLVING AN AMOUNT OF SIXTEEN MILLION SIX HUNDRED SIXTY-TWO THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS AND 65/100 (PHP 16,662,753.65).**

Made this 24TH day of June 2025 at Babatngon, Leyte.

A handwritten signature in black ink, appearing to read "AgB".

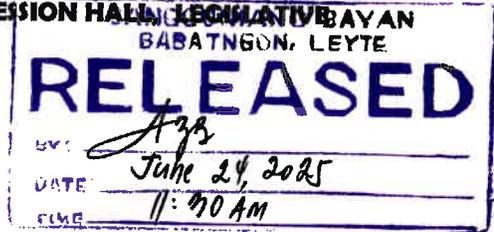
ALMA A. BALDOMAR
Secretary II

Secretary to the Sanggunian-designate





EXCERPT FROM THE MINUTES OF THE 148th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 23rd DAY OF JUNE 2025 AT THE SB SESSION HALL, LEGISLATIVE BAYAN BUILDING, BABATNGON, LEYTE.



RESOLUTION NO. 4160-25

A RESOLUTION REVERTING THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED SIXTY-TWO THOUSAND SEVEN HUNDRED FIFTY-THREE PESOS AND 65/100 (PHP 16,662,753.65) FROM THE GENERAL FUND AND BE MADE AVAILABLE TO SUPPORT FOR THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 2, FY-2025 OF THE MUNICIPALITY OF BABATNGON, LEYTE.

Presented by : **HON. FEDERICO P. ELIZAGA, JR.**
Sangguniang Bayan Member

WHEREAS, the Availability of Funds and Statement of Fund Sources to support the Supplemental Budget No. 2, FY-2025 were duly certified by the Municipal Accountant and Municipal Treasurer of this LGU;

WHEREFORE, on motion of the **Hon. Federico P. Elizaga, Jr.**, duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to revert the amount of Sixteen Million Six Hundred Sixty-Two Thousand Seven Hundred Fifty-Three Pesos and 65/100 (PhP 16,662,753.65) from the General Fund and be made available to support for the Funding Requirements of Supplemental Budget No. 2, FY-2025 of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned offices for their information and guidance.

APPROVED and ADOPTED this 23rd day of June 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

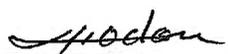
ATTESTED:


HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Vacation Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member



OFFICE OF THE SANGGUNIANG BAYAN

➤ **RESOLUTION NO. 4160-25**

Page 2



HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member



HON. HILARION S. MENZON
Sangguniang Bayan Member



HON. ALEX V. BELLO
Sangguniang Bayan Member



HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay



HON. JUDE LEMWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

SANGGUNIANG BAYAN
BABATNGON, LEYTE
APPROVED
DATE: 23 June 2025





CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Allocation in the amount of **Sixteen Million Six Hundred Sixty Two Thousand Seven Hundred Fifty Three Pesos and 31/100 (PhP 16,662,753.65)**

THIS IS TO CERTIFY further that this amount is derived from the following:

<i>Savings from Vacant Positions C.Y 2024</i>	<i>PhP 2,508,021.34</i>
<i>Balances from 20% Local Development Fund C.Y 2022 to 2024</i>	<i>3,076,133.18</i>
<i>Unexpended 20% LDF C.Y. 2022 to 2024</i>	<i>11,078,599.13</i>
TOTAL	16,662,753.65

Issued this 13th day of June, 2025 at Babatngon, Leyte.


SARAH JANE R. DEPRA, CPA
Municipal Accountant


FRANCISCO B. BALBOA
Municipal Treasurer





Local Budget Preparation Form 8

STATEMENT OF FUND SOURCES

SUPPLEMENTAL BUDGET NO. 2
FISCAL YEAR 2025

BABATNGON, LEYTE
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
<i>Vacant Positions C.Y 2024</i>		2,508,021.34
<i>Balances from 20% Loal Development Fund C.Y 2022 to 2024</i>		3,076,133.18
<i>Unexpended 20% LDF C.Y. 2022 to 2024</i>		11,078,599.13
4.0 REALIGNMENT		
TOTAL		16,662,753.65

Certified Correct:


FRANCISCO B. BALBOA
Municipal Treasurer


SARAH JANE R. DEPRA, CPA
Municipal Accountant





STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
PERSONAL SERVICES					
MAYOR'S OFFICE	Salaries	3,016,968.00	3,014,830.00	2,138.00	
	wages	678,940.00	654,785.37	24,154.63	
	Personal Economic Relief Allowance(PERA)	456,000.00	439,500.00	16,500.00	
	Overtime Pay	479,256.20	465,017.74	14,238.46	
	Cash Gift	100,000.00	95,000.00	5,000.00	
	Mid-year Bonus	226,894.00	201,106.26	25,787.74	
	Year End Bonus	325,530.00	325,103.64	426.36	
	Retirement & Life Insurance Premium	457,308.96	447,165.12	10,143.84	
	Pag-IBIG Contributions	134,000.00	42,900.00	91,100.00	
	PhilHealth Contributions	96,977.20	93,225.95	3,751.25	
	Employees Compensation Insurance Premiums	24,681.80	22,187.17	2,494.63	
	Terminal Leave Benefit	2,000,000.00	1,718,319.77	281,680.23	
	Monetization	2,000,000.00	1,658,833.12	341,166.88	818,582.02



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
VICE MAYOR'S OFFICE	Salaries				
	wages	1,072,522.00	1,069,301.00	3,221.00	
	Personal Economic Relief Allowance(PERA)	467,970.00	401,733.95	66,236.05	
	Mid-year Bonus	144,000.00	129,000.00	15,000.00	
	Retirement & Life Insurance Premium	126,286.00	117,035.88	9,250.12	
	Pag-IBIG Contributions	185,579.04	180,559.84	5,019.20	
	PhilHealth Contributions	13,200.00	13,000.00	200.00	
	Employees Compensation Insurance Premiums	39,288.80	37,791.69	1,497.11	
	Terminal Leave Benefit	7,450.60	6,747.36	703.24	
	Monetization	11,003.47	8,239.48	2,763.99	
	SERVICE RECOGNITION INCENTIVE	4,945.95	2,384.33	2,561.62	
		1,209,953.00	1,189,740.00	20,213.00	126,665.33
SANGUNIANG BAYAN MEMBERS	Salaries				
	wages	8,326,383.00	8,061,971.50	264,411.50	
	Personal Economic Relief Allowance(PERA)	1,191,890.00	1,069,593.13	122,296.87	
	Clothing/Uniform Allowance	504,000.00	405,250.00	98,750.00	
	Cash Gift	146,000.00	144,000.00	2,000.00	
	Year End Bonus	105,000.00	100,000.00	5,000.00	
	Retirement & Life Insurance Premium	820,852.00	748,682.40	72,169.60	
	Pag-IBIG Contributions	1,152,296.76	1,014,096.73	138,200.03	
	PhilHealth Contributions	45,200.00	44,900.00	300.00	
	Employees Compensation Insurance Premiums	244,485.95	211,357.00	33,128.95	
		26,969.65	23,345.81	3,623.84	739,880.79



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
SB-SECRETARY OFFICE	Salaries				
	wages	214,947.00	207,268.00	7,679.00	
	Personal Economic Relief Allowance(PERA)	118,990.00	109,130.90	9,859.10	
	Cash Gift	48,000.00	42,000.00	6,000.00	
	Mid-year Bonus	20,000.00	5,000.00	15,000.00	
	Year End Bonus	36,362.00	26,611.96	9,750.04	
	Retirement & Life Insurance Premium	39,281.00	32,810.94	6,470.06	
	Pag-IBIG Contributions	54,112.68	39,309.48	14,803.20	
	PhilHealth Contributions	4,800.00	4,600.00	200.00	
	Employees Compensation Insurance Premiums	11,003.47	8,239.48	2,763.99	
		4,945.95	2,384.33	2,561.62	75,087.01
HUMAN RESOURCE MANAGEMENT OFFICE	Salaries	1,209,953.00	1,189,740.00	20,213.00	
	wages	232,980.00	182,142.62	50,837.38	
	Personal Economic Relief Allowance(PERA)	120,000.00	108,000.00	12,000.00	
	Clothing/Uniform Allowance	35,000.00	34,000.00	1,000.00	
	Mid-year Bonus	118,064.00	107,083.96	10,980.04	
	Year End Bonus	124,297.00	123,062.88	1,234.12	
	Retirement & Life Insurance Premium	173,751.96	166,550.68	7,201.28	
	Pag-IBIG Contributions	11,000.00	10,700.00	300.00	
	PhilHealth Contributions	36,977.45	34,773.04	2,204.41	
	Employees Compensation Insurance Premiums	6,311.65	5,578.70	732.95	
					106,703.18



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR OFFICE	Salaries				
	wages	1,430,911.00	1,424,634.00	6,277.00	
	Personal Economic Relief Allowance(PERA)	229,980.00	218,261.79	11,718.21	
	Clothing/Uniform Allowance	144,000.00	135,000.00	9,000.00	
	PRODUCTIVITY ENHANCEMENT INCENTIVE	42,000.00	41,000.00	1,000.00	
	Cash Gift	30,000.00	26,500.00	3,500.00	
	Year End Bonus	35,000.00	30,000.00	5,000.00	
	Retirement & Life Insurance Premium	142,793.00	142,544.88	248.12	
	Pag-IBIG Contributions	200,266.92	199,417.92	849.00	
	PhilHealth Contributions	16,400.00	13,800.00	2,600.00	
	Employees Compensation Insurance Premiums	42,519.15	41,645.30	873.85	
	SERVICE RECOGNITION INCENTIVE	8,718.75	7,168.66	1,550.09	
		120,000.00	104,000.00	16,000.00	58,616.27
MUNICIPAL CIVIL REGISTRAR	Cash Gift	10,000.00	5,000.00	5,000.00	
	Employees Compensation Insurance Premiums	5,035.40	3,584.33	1,451.07	6,451.07
MUNICIPAL BUDGET OFFICE	Salaries	825,908.00	822,868.00	3,040.00	
	wages	116,990.00	109,130.90	7,859.10	
	Personal Economic Relief Allowance(PERA)	48,000.00	42,000.00	6,000.00	
	Cash Gift	15,000.00	10,000.00	5,000.00	
	Retirement & Life Insurance Premium	113,387.76	112,975.08	412.68	
	Pag-IBIG Contributions	5,600.00	4,600.00	1,000.00	
	Employees Compensation Insurance Premiums	3,571.90	2,384.33	1,187.57	24,499.35



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL TREASURER'S OFFICE	Salaries	1,840,677.00	1,807,890.00	32,787.00	
	wages	338,970.00	301,023.48	37,946.52	
	Personal Economic Relief Allowance(PERA)	240,000.00	219,500.00	20,500.00	
	Representation Allowance (RA)	121,500.00	76,500.00	45,000.00	
	Transportation Allowance (TA)	121,500.00	76,500.00	45,000.00	
	Clothing/Uniform Allowance	58,000.00	57,000.00	1,000.00	
	Cash Gift	60,000.00	50,000.00	10,000.00	
	Mid-year Bonus	179,571.00	170,320.92	9,250.08	
	Year End Bonus	187,930.00	187,756.82	173.18	
	Retirement & Life Insurance Premium	263,717.64	256,129.59	7,588.05	
	Pag-IBIG Contributions	32,400.00	22,100.00	10,300.00	
	PhilHealth Contributions	55,861.05	53,491.40	2,369.65	
	Employees Compensation Insurance Premiums	14,767.95	11,460.52	3,307.43	221,914.48



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	Salaries	840,756.00	829,192.00	11,564.00	
	wages	225,980.00	154,665.46	71,314.54	
	Personal Economic Relief Allowance(PERA)	120,000.00	93,500.00	26,500.00	
	Clothing/Uniform Allowance	23,000.00	22,000.00	1,000.00	
	HAZARD PAY	209,295.60	69,702.88	139,592.72	
	SUBSISTENCE ALLOWANCE	36,000.00	26,000.00	10,000.00	
	Cash Gift	30,000.00	10,000.00	20,000.00	
	Mid-year Bonus	87,979.00	65,420.96	22,558.04	
	Year End Bonus	96,219.00	96,089.94	129.06	
	Retirement & Life Insurance Premium	132,113.76	119,774.95	12,338.81	
	Pag-IBIG Contributions	19,200.00	9,900.00	9,300.00	
	PhilHealth Contributions	28,053.70	25,054.80	2,998.90	
	Employees Compensation Insurance Premiums	7,412.00	5,086.23	2,325.77	329,621.84
TOTAL PS					2,508,021.34
CAPITAL OUTLAY (FROM 20% LDF C.Y.2022-2024)					
NON-OFFICE (LDF 2022)	PURCHASE OF GARBAGE TRUCK				
		3,500,000.00	3,430,000.00	70,000.00	70,000.00



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
NON-OFFICE (LDF 2023)	CONST. OF MULTI-PURPOSE BLDG. AT BRGY. GOV. E. JARO (SATELITE OFFICE)	1,000,000.00	994,634.10	5,365.90	
	ESTAB. /REHAB. O F BUSINESS HUB W/ COMPLETE FACILITIES	200,000.00	197,980.05	2,019.95	
	CONST. OF PUBLIC TOILETS (2 IDENTIFIED BARANGAYS)	500,000.00	486,889.74	13,110.26	
	PERIMETER FENCING OF ASILO DE SAN BENITO (formerly known Babatngon Community Hospital)	500,000.00	496,946.70	3,053.30	
	CONSTRUCTION OF FISH LANDING & SHED HOUSE	1,000,000.00	726,642.62	273,357.38	
	MUNICIPAL ROADS/STREETS	500,000.00	497,997.97	2,002.03	
	DEVELOPMENT OF ECO-TOURISM SITES	3,420,107.20	2,776,049.28	644,057.92	942,966.74
NON-OFFICE (LDF 2024)	CONSTRUCTION / IMPROVEMENT OF ABC HALL	1,250,000.00	1,235,823.00	14,177.00	
	CONCRETING OF PUBLIC TRANSPORT TERMINAL AREA	14,616,724.65	14,573,180.33	43,544.32	
	CONSTRUCTION OF PERIMETER FENCE AT PUBLIC TRANSPORT TERMINAL	2,747,771.20	2,741,532.63	6,238.57	
	CONSTRUCTION OF DRAINAGE SYSTEM AT PUBLIC TRANSPORT TERMINAL	3,221,673.38	3,146,656.33	75,017.05	138,976.94



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
NON- OFFICE (SB NO. 1 SERIES 2022)	Construction/improvement/ enhancement of Tourism Facilities and Landscaping at Busay Falls Resort Area	9,495,986.39	9,424,487.55	71,498.84	
NON-OFFICE (SB NO. 1 SERIES 2023)	Procurement of Sound System	500,000.00	418,300.00	81,700.00	
	CONSTRUCTION/IMPROVEMENT/ENHANCEMENT OF TOURISM FACILITIES AND LANDSCAPING AT BUSAY FALLS RESORT AREA	5,000,000.00	4,454,936.73	545,063.27	
	REPAIR / REHABILITATION OF MUNICIPAL GYMNASIUM	2,000,000.00	1,926,640.28	73,359.72	
					771,621.83
NON-OFFICE (SB NO. 3 SERIES 2023)	ENHANCEMENT OF VILLAS WITH COMPLETE FACILITIES	2,000,000.00	1,872,631.37	127,368.63	
	CONSTRUCTION OF MOTOR POLL	3,000,000.00	2,225,682.80	774,317.20	
NON-OFFICE (SB NO. 1 SERIES 2024)	IMPROVEMENT OF BUSAY FUNCTION HALL (20% LDF)	271,104.94	22,942.61	248,162.33	
	ESTABLISHMENT OF BARANGAY READING CENTER	200,000.00	197,280.49	2,719.51	1,152,567.67
Total 20% LDF Balances from C.Y. 2022-2024					3,076,133.18
NON-OFFICE (LDF 2022)	LOT SURVEY FOR PROPERTY LINE BETWEEN THE GOV'T. & PRIVATE OWNER (Public Market)	250,000.00	-	250,000.00	250,000.00



**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025**

MUNICIPALITY OF BABATNGON

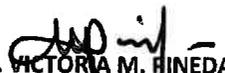
IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
NON- OFFICE (LDF 2023)	CONST. OF PNP SUB-STATION AT CLUSTERED BARANGYA (GOV. E. JARO)	1,000,000.00	-	1,000,000.00	
	SUBSIDIZED CONSTRUCTION OF SANITARY TOILETS	500,000.00	-	500,000.00	
	CONSTRUCTION OF TOURISM HUB/CENTR	100,000.00	-	100,000.00	
	PLANTATION ESTABLISHMENT IN OPEN AREAS	100,000.00	-	100,000.00	
	PLANTATION OF AGOHO TREES & OTHER DEEPROOTED NATIVE TREES	100,000.00	-	100,000.00	
	PLANTATION OF HANGGAKINGAN TREES & OTHER FAST FROWING NATIVE TREES FOR FIREWOOF PRODUCTION AS COMMUNAL FOREST	100,000.00	-	100,000.00	
	WATERSHED MANAGEMENT	100,000.00	-	100,000.00	
	URBAN DEVELOPMENT PROGRAM	200,000.00	-	200,000.00	2,200,000.00
NON-OFFICE (SB NO. 1 SERIES 2022)	Improvement / Enhancemnr of Level IIPotable WaterSupply System at Sanduyong, Rizal II	326,000.00	-	326,000.00	
SB NO. 3 SERIES 2023	REPAIR / REHABILITATION OF MUNICIPAL GYMNASIUM	1,660,858.50	-	1,660,858.50	



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2025

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
NON-OFFICE (SB NO. 4 SERIES 2023)	IMPROVEMENT OF FISH LANDING (20% LDF)	100,000.00	-	100,000.00	
NON-OFFICE (SB NO. 1 SERIES 2024)	BUSAY FALLS RESORT DEVELOPMENT	4,400,000.00	-	4,400,000.00	
	ESTABLISHMENT DEVELOPMENT OF PUBLIC TRANSPORT TERMINAL	2,141,740.63	-	2,141,740.63	8,628,599.13
TOTAL UNOBLIGATED 20% LDF 2022-2024					11,078,599.13
TOTAL PERSONAL SERVICES					2,508,021.34
TOTAL CAPITAL OUTLAY					14,154,732.31
TOTAL PERSONAL SERVICES AND CAPITAL OUTLAY					16,662,753.65

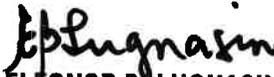

 MA. VICTORIA M. PINEDA
 Municipal Budget Officer


 ELEONOR B. LUGNASIN
 Municipal Mayors

SUPPLEMENTAL BUDGET NO. 02 S. 2025
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MAYOR'S OFFICE					
MAYOR'S OFFICE	ANNIVERSARY BONUS	1000-000-3-1-01-000-002	OTHER BONUSES AND ALLOWANCES	5-01-02-990	400,000.00
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES	1000-000-3-1-01-000-001	OTHER MOOE	5-02-09-990	1,808,021.34
	CAPITAL OUTLAY	1000-000-3-1-01-000-001	BUILDINGS AND OTHER STRUCTURES	1-07-07-010	300,000.00
NON-OFFICE	CONSTRUCTION / IMPROVEMENT OF LIGA HALL (PHASE III)	1000-000-3-3-01-001-001	Const. in Progress (BUILDINGS AND OTHER STRUCTURES)	1-07-10-030	2,200,000.00
	DEVELOPMENT OF BALAUARTE POINT AT BRGY. DISTRICT IV	80000-000-3-1-10-008-001	Const. in Progress (BUILDINGS AND OTHER STRUCTURES)	1-07-10-030	11,954,732.31
TOTAL APPROPRIATION					16,662,753.65


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor