



Item No.: 10
Date: 23 2025 SEP

Republic of the Philippines
PROVINCE OF LEYTE

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

September 18, 2025

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 22 2025
By: [Signature]

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I have the honor to formally endorse for your consideration and approval the following resolutions of the Provincial Development Council (PDC), to wit:

- PDC Resolution No. 2025-03, Series of 2025 “Approving the Supplemental Investment Program (SIP) of the Province of Leyte for the Calendar Year 2025 with a Total Funding Requirement of Five Hundred Sixty-Seven Million Ninety-Eight Thousand Pesos (PhP567,098,000.00) and Endorsing the said Supplemental Investment Program to the Sangguniang Panlalawigan For Appropriate Action” ;
- PDC Resolution No. 2025-04, Series of 2025 “Approving the Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2026 with a Total Funding Requirement of Eleven Billion Seven Hundred Seventy-Four Million Five Hundred Fifty Thousand Eight Hundred Twenty-Four Pesos & 42/100 (PhP11,774,550,824.42) and Endorsing the said AIP to the Sangguniang Panlalawigan for Appropriate Action”; and
- PDC Resolution No. 2025-06, Series of 2025 “Approving the Provincial Commodity Investment Plan (PCIP) of the Province of Leyte for Cacao and Endorsing the said PCIP to the Sangguniang Panlalawigan (SP) for Appropriate Action”.

Said resolutions were passed by the Provincial Development Council (PDC) during its meeting held September 18, 2025 at the Multipurpose Hall of the Leyte Provincial Government Complex, Palo West Bypass Road, Palo, Leyte.

Your early consideration and favorable action will be highly appreciated. Thank you very much.

Very truly yours,


CARLOS JERICHO L. PETILLA
PDC Chairperson
Governor



2025

**SUPPLEMENTAL INVESTMENT PROGRAM
(SIP)**

ANNUAL INVESTMENT PROGRAM



Governor
CARLOS JERONHO L. PETILLA
Province of Leyte



2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 18, 2025, at 9:59 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 2025-03, Series of 2025

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE
OF LEYTE FOR CALENDAR YEAR 2025 WITH A TOTAL FUNDING REQUIREMENT OF
FIVE HUNDRED SIXTY-SEVEN MILLION NINETY-EIGHT THOUSAND PESOS
(PHP567,098,000.00) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT
PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the Annual Investment Program (AIP) for CY 2025 of the Province of Leyte, with a total funding requirement of Php10,067,650,186.93, was approved by the Provincial Development Council (PDC) during its meeting on August 14, 2024, through PDC Resolution No. 2024-05, Series of 2024.

WHEREAS, the said AIP was approved by the Sangguniang Panlalawigan per SP Resolution No. 2024-373 on September 3, 2024;

WHEREAS, the 2025 Supplemental Investment Program requires a total funding of Php567,098,000.00. The said amount shall be sourced from the savings derived by the Province in its General Fund and other fund sources from the National Government Agencies and other sources.

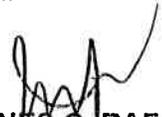
WHEREFORE, on motion of Honorable Mayor Eduardo T. Ong, Jr. of Carigara, Leyte, and unanimously seconded by the members of the Council;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program of the Province of Leyte for Calendar Year 2025 with a total funding requirement of Five Hundred Sixty-Seven Million Ninety-Eight Thousand Pesos (Php567,098,000.00);

RESOLVED FURTHER, to endorse the said Supplemental Investment Program of the Province of Leyte for Calendar Year 2025 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
CY 2025
Province of Leyte

AIP Reference Code	Program/Project/Activity (PPA) Description:	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000 1000-000-1-1-01-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO)														
	1. Procurement of five (5) units of Desktop Computers and five (5) units of Printers for use of the Brgy. Management Information System	PGO	January	December		Gen. Fund				660,000.00	660,000.00				
	2. Purchase of three (3) sets of Desktop Computers and five (5) units of Printers 4 in 1 Refillable Ink	PGO	January	December		Gen. Fund				660,000.00	660,000.00				
	3. Supply and delivery of eight (8) units of Desktop Computers and two other items for the Payroll and HRMS System in the Province of Leyte	PGO	January	December		Gen. Fund				1,150,000.00	1,150,000.00				
1000-000-1-1-01-004-000	Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	January	December	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund				5,000,000.00	5,000,000.00				
	1. Provision of labor and materials for the installation of shelves at the MIS Stock Room, Leyte Provincial Capitol Complex in Brgy. Guindapunan, Palo, Leyte	PGO	January	December		Gen. Fund		95,000.00			95,000.00				
	2. Provision of labor, materials, and minor tools for the minor repair and repainting of the NCDC Building at Leyte Provincial Government Complex in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund		300,000.00			300,000.00				
	3. Provision of labor and materials for the closure of ACU Opening of the old Provincial Treasurer's Office, Provincial Capitol, Tacloban City	PEO	January	December		Gen. Fund		60,000.00			60,000.00				
3000-000-1-1-01-007-000	Health Services and Other Administrative Development Activities														
	1. Purchase of one (1) unit of Anesthesia Machine for use of the Carigara District Hospital (CDH)	PGO	January	December		Gen. Fund				3,650,000.00	3,650,000.00				
	2. Procurement of 13 units of Desktop Computer Server for use of the E-referral System and system server (spare) of RHU-LGU, Province of Leyte	PGO	January	December		Gen. Fund				2,500,000.00	2,500,000.00				
	3. Purchase of one (1) unit of Autoclave 300L for use of the Leyte Provincial Hospital (LPH)	PGO	January	December		Gen. Fund				2,550,000.00	2,550,000.00				
	4. Purchase of eight (8) sets of desktop computers and six (6) units of computer printer with continuous refillable ink for office use of the Hilongos District Hospital	PGO	January	December		Gen. Fund				850,000.00	850,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-000-1-1-01-024-001	Peace and Order														
	1. One (1) lot supply, delivery, installation, and configuration of a Closed-Circuit Television (CCTV) system in Brgy. Caridad, Baybay City	PGO	January	December		Gen. Fund				2,000,000.00	2,000,000.00				
	2. One (1) lot supply, delivery, installation, labor, commissioning, and configuration of Closed Circuit Television (CCTV) System in Provincial Warden's Office (Leyte Provincial Jail) Main Jail	PWO	January	December		Gen. Fund				650,000.00	650,000.00				
1000-000-1-1-01-027-000	Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services														
	1. Rehabilitation and Improvement of the Leyte Convention Center (Annex B Building) in Brgy. Pawing, Palo, Leyte	PEO	January	December		Gen. Fund				6,500,000.00	6,500,000.00				
	2. Extrawork for the Upgrading of the Main Feeder Line, Electrical Wiring, and Genset Wiring at Northwestern Leyte District Hospital, Calubian, Leyte	PEO	January	December		Gen. Fund				160,000.00	160,000.00				
	3. Rehabilitation and Improvement of the Baybay City Tennis Court, Baybay City	PEO	January	December		Gen. Fund				4,600,000.00	4,600,000.00				
	4. One (1) lot supply, delivery, and installation of one (1) unit of Brand New Heavy Duty Professional Boxing Ring for the Municipality of Tanauan, Leyte	PEO	January	December		Gen. Fund				1,300,000.00	1,300,000.00				
	5. Rehabilitation and improvement of the Multi-Purpose Building (Function Hall 1) at the Leyte Sports Academy (LSA) in Tacloban City	PEO	January	December		Gen. Fund				2,000,000.00	2,000,000.00				
	6. Supply, delivery and installation of eight (8) units 15HP Package Type Fisor Standing Airconditioner including electrical works (Power Supply and Load side) Copper pipings and Fittings, rubber installation, Plastic Insulation, Freon Refrigerants and to include Concrete Pedestal of Outdoor units, Painting of Exposed Pipes and Brackets, Framing, Equipment Handling, Testing and Commissioning at Leyte Convention Center Main Hall in Pawing, Palo, Leyte	PEO	January	December		Gen. Fund				15,200,000.00	15,200,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	7. Purchase of one (1) unit of Automatic Ref/Keratometer, one (1) unit of Ophthalmic Microscope, and one (1) unit of VuPad AB Scan Ultrasound for use of the Leyte Provincial Hospital	PEO	January	December		Gen. Fund				14,300,000.00	14,300,000.00			
	8. Construction of an electrical room and upgrading of electrical facilities in Leyte Provincial Hospital and Provincial Health Office in Brgy. Paving, Palo, Leyte	PEO	January	December		Gen. Fund				16,000,000.00	16,000,000.00			
	9. Purchase of four (4) units of 2.5 HP Wall Mounted with installation and one (1) unit of airconditioner 3.0 HP Wall Mounted with installation for use of the Villaba Community Hospital	PEO	January	December		Gen. Fund				500,000.00	500,000.00			
	10. Purchase of one (1) unit of Anesthesia Machine and One (1) unit of Patient Monitor for use of the Leyte Provincial Hospital	PEO	January	December		Gen. Fund				4,300,000.00	4,300,000.00			
	11. Application of Water Proofing Bituminous Membrane of Roof Deck, Helipad, Parapet, and Concrete Gutter, including Replacement of Dilapidated Ceiling System of Various Offices at the Provincial Government Complex Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				4,600,000.00	4,600,000.00			
	12. Rehabilitation/ Improvement of Roofing, Ceiling, Concrete Gutter, Doors, Plumbing Works, and Construction of Septic Vault at the Leyte Convention Center, Main Hall and Annex Building	PEO	January	December		Gen. Fund				1,400,000.00	1,400,000.00			
	13. Repainting of All Exterior Walls, balusters, Lower Ground Exterior Walls, Columns, and cornices of the Provincial Government Complex in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				7,100,000.00	7,100,000.00			
	14. Purchase of 15 units of Laptop Computers for PGO/ Special Section Trainers Training Program Device and Accessories in the Province of Leyte	PGO	January	December		Gen. Fund				1,100,000.00	1,100,000.00			
	15. Procurement of 10 Sets of Desktop Computers for face recognition time-attendance for use of the Provincial Jails, DYMP, Villaba Hospital, and spares	PGO	January	December		Gen. Fund				1,100,000.00	1,100,000.00			
	16. Rehabilitation/ Improvement of Annex A, Ward, and Proposed Private Room at the Ormoc District Hospital in Brgy. Cogon, Ormoc City, Leyte	PEO	January	December		Gen. Fund				5,800,000.00	5,800,000.00			
	17. Rehabilitation/ Repair and Improvement of OPD Building at Hilongos District Hospital in Hilongos, Leyte	PEO	January	December		Gen. Fund				10,500,000.00	10,500,000.00			
	18. Rehabilitation of Triage and Construction of Guard House at Carigara District Hospital in Carigara, Leyte	PEO	January	December		Gen. Fund				4,600,000.00	4,600,000.00			
	19. Rehabilitation of Main Building (Ground Floor) and Expansion of Emergency Room at Burauen District Hospital, Burauen, Leyte	PEO	January	December		Gen. Fund				9,000,000.00	9,000,000.00			

AJP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	20. Procurement of 3 unit supply and delivery and installation of 3 units 4.0 HP1 230 V AC under ceiling Airconditioning Unit (Inverter type) for Accounting use	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	21. Rehabilitation and Improvement of Ormoc District Hospital (Main Building in Brgy. Cogon, Ormoc City, Leyte	PEO	January	December		Gen. Fund				30,000,000.00	30,000,000.00			
	22. Phase 2 Construction/Improvement of Main Building (2nd floor), including Facade of the Burauen District Hospital in Burauen, Leyte	PEO	January	December		Gen. Fund				16,000,000.00	16,000,000.00			
	23. Provision of Labor, Materials, and Equipment for the Installation/Fabrication of 60-foot Steel Inverted Cone Framing at the Leyte Provincial Government Complex in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	24. Provision of Labor, Materials and Equipment for the Fabrication of Steel Figures and Decorative Framing for the Lighting of the Inverted Cone , Lamp Post and Perimeter Fence and Gate at the Provincial Government Complex Bulding in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	25. Provision of Labor, Materials, and Equipment for the Fabrication of Decorative Framing for the Lighting of Figures of the Provincial Government Complex Building in Palo, Leyte	PEO	January	December		Gen. Fund				1,000,000.00	1,000,000.00			
	26. Provision of Labor, Materials and Equipment for the Installation/Fabrication of Entrance/Exit Gate Arch Framing at the Leyte Provincial Government Complex in Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				900,000.00	900,000.00			
	27. Construction of New Building for Emergency Room, Operating Room and Delivery Room of the Hilongos District Hospital in Hilongos, Leyte	PEO	January	December		Gen. Fund				24,000,000.00	24,000,000.00			
	28. Construction of New Building for Emergency Room, Operating Room, Delivery Room, and Laboratory Including Pathwalk of the Carigara District Hospital in Carigara, Leyte	PEO	January	December		Gen. Fund				27,000,000.00	27,000,000.00			
	29. Rehabilitation/Improvement of Proposed Philatelist Office at Leyte Academic Center	PEO	January	December		Gen. Fund				1,400,000.00	1,400,000.00			
3000-000-1-1-01-008-000	Leyte Academic Center	PGO	January	December		Gen. Fund		6,000,000.00		3,000,000.00	9,000,000.00			
	1. Provision of labor, materials and minor tools for the installation of Hydroponics indoor vertical farm at the Leyte Academic Center	PEO	January	December	Maintenance and operating expenses of the center and the entire premises are provided	Gen. Fund				1,000,000.00	1,000,000.00			
3000-000-1-1-01-013-001	Government Functions (to include other Infra and R and M of other Structures)													
	1. Provision of labor, materials and minor tools for the minor repair and improvement of RTC Branch 46 at Balyuan, Tacloban City, Leyte	PEO	January	December		Gen. Fund		500,000.00			500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Official Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-01-013-001	Government Functions (to include other Infra and R and M of other Structures)													
	2. Provision of Labor and Materials for the Replacement of Canvass Roofing of Modular Dome Type Tent Brgy. Guindapunan, Palo, Leyte	PEO	January	December		Gen. Fund				990,000.00	990,000.00			
	3. Supply and delivery of materials for the installation of grill at EVSU, Tacloban City	PEO	January	December		Gen. Fund		820,000.00			820,000.00			
3000-000-1-1-13-000-000	Provincial Health Office (PHO) (Office and Public Health)													
	1. Provision for various Health Services under Fixed Tranche and Universal Health Care (UHC)	PHO	January	December		Trust Fund		6,700,000.00			6,700,000.00			
	2. Provision of food and services for the launching of Karenderya Type for children under 5 years old, nutritionally at-risk pregnant women, and undernourished lactating women of the municipalities of Julia, Dulag, Burauen and Tanauan, Leyte	PHO	January	December		Trust Fund		1,152,000.00			1,152,000.00			
3000-000-1-1-13-003-000	PHO- Animal Bite Treatment Center	PHO	January	December		Gen. Fund		500,000.00			500,000.00			
3000-000-1-2-37-000-000	Leyte Provincial Hospital (LPH)													
3000-000-1-2-37-002-000	Health Services and Other Health Development Related Activities													
	1. Procurement of 10 units of Computer Desktop for use of the various sections of the Leyte Provincial Hospital	LPH	January	December		Gen. Fund				650,000.00	650,000.00			
3000-000-1-2-38-000-000	Abuyog District Hospital (ADH)													
3000-000-1-2-38-002-000	Health Services and Other Health Development Related Activities													
	1. Purchase of one (1) unit of Autoclave Machine for use of the Abuyog District Hospital	ADH	January	December		Gen. Fund				600,000.00	600,000.00			
3000-000-1-2-42-000-000	Hilongos District Hospital (HDH)													
3000-000-1-2-42-002-000	Health Services and Other Health Development Related Activities- HDH													
	1. Health Services and Other Health Development Related Activities	HDH	January	December	Initiative on health and related concerns are implemented	Gen. Fund		37,000,000.00			37,000,000.00			
3000-000-1-2-43-000-000	Ormoc District Hospital (ODH)													
3000-000-1-2-43-002-000	Health Services and Other Health Development Related Activities- ODH													
	Health Services and Other Health Development Related Activities	ODH	January	December	Initiative on health and related concerns are implemented	Gen. Fund		60,000,000.00			60,000,000.00			

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3000-000-1-2-45-000-000	Tabango Community Hospital Health Services	TCH	January	December		Gen. Fund		1,500,000.00			1,500,000.00			
3000-000-1-2-45-002-000	Health Services and Other Health Development Related Activities- TCH Health Services and Other Health Development	TCH	January	December	Initiative on health and related concerns are implemented	Gen. Fund		6,000,000.00			6,000,000.00			
3000-000-1-2-48-000-000	Villaba Community Hospital Health Services	VCH	January	December		Gen. Fund		3,000,000.00			3,000,000.00			
8000-000-1-1-08-000-000	Provincial Engineer's Office (PEO) 1. Supply and Delivery of five (5) sets of Desktop Computers, three (3) Units of Uninterruptible Power Supply (UPS), and five (5) units of A4 Wi-Fi All-in-One Ink Tank Printer for immediate use of the Provincial Engineer's Office.	PEO	January	December		Gen. Fund				1,300,000.00	1,300,000.00			
8000-000-1-1-08-002-000	20% Development Fund/Gen Fund Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects													
	1. Rehabilitation and Improvement of Water System in Brgy. Nagaasan, Babatngon, Leyte	PEO	Jan	Dec		20% DF				2,000,000.00	2,000,000.00			
	2. Provision of Labor and Material for Drilling of water System in Brgy. Mazawalo, Palompon, Leyte	PEO	Jan	Dec		20% DF				600,000.00	600,000.00			
	3. Financial Assistance to Brgy. Antipolo, Albuera, Leyte for the Improvement of the Water Supply System	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
8000-000-1-1-06-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities, and Evacuation Center to include the Purchase of Lot													
	1. Construction of Multi-Purpose Building in Brgy. Poblacion II, Macarthur, Leyte	PEO	Jan	Dec		20% DF				6,400,000.00	6,400,000.00			
	2. Construction/Completion of Multi-Purpose Building (Roofing) in Brgy. Gibacungan, Tabango, Leyte	PEO	Jan	Dec		20% DF				4,400,000.00	4,400,000.00			
	3. Construction/Improvement of Multi-Purpose Building (Evacuation Center) in Brgy. Gimarco, Tabango, Leyte	PEO	Jan	Dec		20% DF				8,000,000.00	8,000,000.00			
	4. Construction of Fence, Stage and Concrete Flooring of Multi-Purpose Building in Brgy. Burabod, Leyte, Leyte	PEO	Jan	Dec		20% DF				2,800,000.00	2,800,000.00			
	5. Rehabilitation and Improvement of Multi-Purpose Building (Classroom and Dormitory) of the Leyte Sports Academy (LSA) in Tacloban City	PEO	Jan	Dec		20% DF				4,700,000.00	4,700,000.00			

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	6. Rehabilitation and Improvement of Multi-Purpose Building Function Hall 3 (Reception, Mess Hall, and Kitchen) of the LSA in Tacloban City	PEO	Jan	Dec		20% DF				2,500,000.00	2,500,000.00			
	7. Provision of Labor, Materials and Equipment of the Proposed Food Stalls at Macarthur Landing Memorial National Park in Brgy. Candahug, Palo, Leyte	PEO	Jan	Dec		20% DF				700,000.00	700,000.00			
	8. Rehabilitation and Improvement of Two-Storey Multi-Purpose Building for Leyte Tourism Office at Government Center in Brgy. Candahug, Palo, Leyte	PEO	Jan	Dec		20% DF				3,100,000.00	3,100,000.00			
	9. Repair and Improvement of Multi-Purpose Hall (Staff House and Laundry Area) at LSA in Tacloban City	PEO	Jan	Dec		20% DF				1,300,000.00	1,300,000.00			
	10. Provision of Labor and Materials for the Rehabilitation of Multi-Purpose Building (Dormitory 2) Leyte Sports Academy, Tacloban City, Leyte	PEO	Jan	Dec		20% DF				900,000.00	900,000.00			
	11. Rehabilitation of Multi-Purpose Building Function Hall 4 (Weight Lifting) at LSA in Tacloban City, Leyte	PEO	Jan	Dec		20% DF				2,000,000.00	2,000,000.00			
	12. Rehabilitation and Improvement of Multi-Purpose Building Function Hall 2 (Open Area) at LSA in Tacloban City, Leyte	PEO	Jan	Dec		20% DF				1,700,000.00	1,700,000.00			
	13. Supply and Delivery of Materials for the Completion of Covered court in Gimarco Elementary School, Brgy, Gimarco, Tabango, Leyte	PEO	Jan	Dec		20% DF		1,900,000.00			1,900,000.00			
	14. Financial Assistance to Brgy. Bangcal, Villaba, Leyte for the Improvement and Enhancement the existing playground facilities	PEO	Jan	Dec		20% DF		350,000.00			350,000.00			
	15. Financial Assistance to Brgy. Nauguisan, Carigara, Leyte for the Rehab. Of Streetlights and Covered Court	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	16. Financial Assistance to Brgy. Tabla, Calubian, Leyte for the Construction of Health Center	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	17. Rehabilitation and Improvement of Multi-Purpose Building (LSA Gymnasium) at LSA, Tacloban City, Leyte	PEO	Jan	Dec		20% DF				3,000,000.00	3,000,000.00			
	18. Construction of Day Care Center in Brgy. Libertad, Sitio Canmamotong, Palo, Leyte	PEO	Jan	Dec		20% DF				1,800,000.00	1,800,000.00			
	19. Continuation/Construction of Multi-Purpose Building (Old ABC Area) in Brgy. Ipil 3, Palompon, Leyte	PEO	Jan	Dec		20% DF				8,700,000.00	8,700,000.00			
	20. Construction/Improvement of Multi-Purpose Building in Brgy. Rizal, La Paz, Leyte	PEO	Jan	Dec		20% DF				5,400,000.00	5,400,000.00			
	21. Construction and Improvement of Multi-Purpose Building in Brgy. Cangumbang, Palo, Leyte	PEO	Jan	Dec		20% DF				1,900,000.00	1,900,000.00			
	22. Financial Assistance to Brgy. Burabod, Leyte, Leyte for the Renovation of Day Care Center	PEO	Jan	Dec		20% DF		200,000.00			200,000.00			
	23. Financial Assistance to Brgy. Sto. Niño, Tunga, Leyte for the Improvement of Multi-Purpose Building/Covered Court	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			

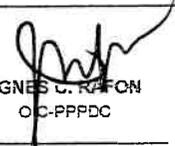
AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	24. Financial Assistance to Brgy. Tanghas, Tolosa, Leyte for the Installation of 20 Solar Lights in Zone 1-4	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	25. Provision of Labor, Materials and Equipment for the Installation/ Fabrication of 25' Steel Inverted Cone and Other Steel Framing at Macarthur Landing Memorial National Park in Palo, Leyte	PEO	Jan	Dec		20% DF				1,000,000.00	1,000,000.00			
	26. Provision of Labor, Materials and Equipment for the Fabrication/Installation of Decorative Steel Framing for the Lighting of Boy Scout Monument in Brgy. Candahug, Palo, Leyte	PEO	Jan	Dec		20% DF				800,000.00	800,000.00			
	27. Proposed Construction/Installation of Leyte Health Academy at LAC Building	PEO	Jan	Dec		20% DF				3,000,000.00	3,000,000.00			
8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads													
	1. Rehabilitation and Improvement of Road along Brgy. Cristina to Brgy. Obispo, Calubian, Leyte	PEO	Jan	Dec		20% DF				10,100,000.00	10,100,000.00			
	2. Improvement of Road Along Brgy. Monterico (Baybay) to Brgy. Caulisihan (Inopacan)	PEO	Jan	Dec		20% DF				4,500,000.00	4,500,000.00			
	3. Financial Assistance to the Municipality of Palompon, Leyte for the Road Rehabilitation of Brgy. Guiwan 1 (Sitio Pahuwayan) San Miguel, Palompon, Leyte	PEO	Jan	Dec		20% DF		5,000,000.00			5,000,000.00			
	4. Continuation/Rehabilitation and Improvement of Provincial Road from Brgy. Liberty to Brgy. Concepcion, Hilongos, Leyte	PEO	Jan	Dec		20% DF				21,100,000.00	21,100,000.00			
	5. Concreting of Farm to Market Road from Brgy. Canha-ayon- Brgy. Mahilum Road Section in Hindang, Leyte	PEO	Jan	Dec		20% DF				20,100,000.00	20,100,000.00			
	6. Rehabilitation/Improvement of Provincial Road from Brgy. Teraza to Brgy. Castilla Road, Palo, Leyte	PEO	Jan	Dec		20% DF				2,700,000.00	2,700,000.00			
	7. Financial Assistance to Brgy. Patag, Calubian, Leyte, for the concreting of pathway	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	8. Financial Assistance to Brgy. Kawayanan, Calubian, Leyte for the Concreting of Pathway	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
8000-000-1-1-08-007-000	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for deveiopment projects													
	1. Variation Order for the Construction of Triple Box Culvert in Brgy. Cangmoya, Palompon, Leyte	PEO	Jan	Dec		20% DF				350,000.00	350,000.00			
	2. Construction of Box Culvert in Sitio Proper Brgy. Butason 1, Tabango, Leyte	PEO	Jan	Dec		20% DF				2,800,000.00	2,800,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	3. Rehabilitation and Improvement of Drainage System in Brgy. Poblacion District II, Babatngon, Leyte	PEO	Jan	Dec		20% DF				3,700,000.00	3,700,000.00			
	4. Financial Assistance to Brgy. Bobonon, Alangalang, Leyte for the Construction of Two (2) Concrete Drainage Canals	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	5. Construction of Slope Protection at Sta. Fe Elena Bridge Abutment A in Brgy. Sta. Elena, Tanauan, Leyte	PEO	Jan	Dec		20% DF			1,800,000.00		1,800,000.00			
	6. Financial Assistance to Brgy. Salvacion, Palo, Leyte for the Construction of Concrete Drainage Canal with Concrete Cover	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
8000-000-1-1-08-009-000	Purchase of Brand New Heavy Equipment													
	1. Supply and Delivery of 40 Footer Low Bed Trailer with Brand New 2025 Model Tractor Head 10-Wheeler Prime Mover for the maintenance of Provincial Roads and Bridges in the Province of Leyte	PEO	Jan	Dec		20% DF				20,000,000.00	20,000,000.00			
8000-000-1-1-08-010-000	Power and Energy Structures													
	1. Construction of Single Phase Primary Distribution Line, Secondary Line, and installation of four (4) units of distribution Transformer at Peace and Prosperity Village in Brgy. Deja Daku, San Isidro, Leyte	PEO	Jan	Dec		20% DF				6,700,000.00	6,700,000.00			
	2. Supply and Delivery of Electrical Materials in Brgy. New Sta. Cruz to Brgy. Mabunga, Mahaplag, Leyte for Distribution line (for the relocation site of evacuee-residents of Brgy. Sta. Cruz, Mahapiag)	PEO	Jan	Dec		20% DF		2,350,000.00			2,350,000.00			
8000-000-1-1-16-002-000	Support to Agricultural/Livelihood Projects													
	1. Procurement of 1,240 pouches of organic fertilizer for distribution to various LGUs under the Yolanda Rehabilitation and Recovery Program (YRRP)	OPA	Jan	Dec		DA-YRRP		1,240,000.00			1,240,000.00			
	2. Provision of vegetable seeds for distribution to different Municipalities under the Yolanda Rehabilitation and Recovery Program (YRRP) of the Province of Leyte	OPA	Jan	Dec		DA-YRRP		900,000.00			900,000.00			
	3. Provision of Corn Mill with Pre-cleaner and Elevator for OPA-Leyte	OPA	Jan	Dec		DA-YRRP		730,000.00			730,000.00			
	4. Provision of Portable Grains Moisture Meters for the Different Municipalities in the Province of Leyte	OPA	Jan	Dec		DA-YRRP		1,311,000.00			1,311,000.00			
9000	OTHER SERVICES													
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)													
9000-000-1-1-01-001-001	30% Quick Response Fund													

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs					
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code			
9000-060-1-1-01-001-002	70% Preparedness, Response, Prevention, Response, Prevention, and Mitigation and Rehabilitation																
	1. Payment for the 2025 Building Insurance of the Leyte Provincial Hospital as follows: Main Building (ER, OR, DR, OPD), PHO One Storey N-2 Ward, One Storey N-3 Ward, One Storey TB DOTS, One Storey X-Ray and Laboratory, One Storey Cullion, One Storey Dietary, One Storey Laundry, Two Storey Administration and One Storey Supply	PGSO				5% LDRRMF	850,000.00				850,000.00						
	2. Payment of the 2025 Contents Insurance of the Leyte Provincial Hospitals as follows: Main Building (ER, OR, DR), Out Patient Dept. (OPD), Provincial Health Office, One Storey N-2 ward, One Storey N-3 Ward, One Storey TB Dots, One Storey X-ray and Laboratory, One Storey Cullion, One Storey Dietary, One Storey Laundry, Two Storey administration and One Storey Supply	PGSO				5% LDRRMF	450,000.00				450,000.00						
	3. Payment of the 2025 to GSIS for the Building insurance of the 5-Storey Leyte Provincial Government Complex	PGSO				5% LDRRMF	6,700,000.00				6,700,000.00						
	4. Payment to GSIS for the 2025 Building Insurance of the Leyte Sports Center (Grandstand) as follows: One-Storey Integrated Bar of the Phil., Two-Storey Leyte Parole and Probation, One-Storey An Waray Center for Youth, One Storey Function Hall-A, One-Storey Function Hall-B, One-Storey Mess Hall and Kitchen, One Storey Staff House, Two-Storey Dormitory, One-Storey Fitness Gym, and One-Storey Boxing Gym	PGSO				5% LDRRMF	260,000.00				260,000.00						
	5. Procurement of two (2) units Chainsaw Gasoline Engine 2.7HP and two (2) units Chainsaw Gasoline Engine 5.9HP to support field operations such as removal of hazardous or obstructive trees and rapid response during emergency clearing operations, such as after storms or natural disasters	PDRRMO				5% LDRRMF	100,000.00			250,000.00	350,000.00						
	6. Procurement of Various Food Supplies to be distributed as food packs to disaster affected families	PSWDO				Trust Fund	2,050,000.00				2,050,000.00						
	7. Procurement of two (2) units Chainsaw Gasoline Engine 2.7HP to support field operations such as removal of hazardous or obstructive trees and rapid response during emergency clearing operations, such as after storms or natural disasters.	PDRRMO				5% LDRRMF	90,000.00				90,000.00						
	8. Procurement of 2 units Chainsaw Gasoline Engine 5.9HP to support field operations such as removal of hazardous or obstructive trees and rapid response during emergency clearing operations, such as after storms or natural disasters.	PDRRMO				5% LDRRMF				230,000.00	230,000.00						

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	9. Procurement of 10 pieces of 3-Way Stopcock and 44 other items for preparedness and depot stocking					5% LDRRMF		2,450,000.00			2,450,000.00			
	10. Joint Quarterly meetings of PDRRMC, PPOC and PADAC	PDRRMO				5% LDRRMF		140,000.00			140,000.00			
	11. Financial Assistance to Brgy. Burabod, Leyte, Leyte for the Renovation of Day Care Center	PGO				5% LDRRMF		200,000.00			200,000.00			
9000-000-1-1-01-002-000	Special Education Fund													
	1. Construction of Home Economics Laboratory Building at Lim-ao National High School, Brgy. Lim-ao, Kananga, Leyte	PEO	Jan	Dec		SEF				1,700,000.00	1,700,000.00			
	2. Construction of one (1) unit 2-Classroom School Building at Vicente V. Serifo Elementary School (formerly Manlawaan Elementary School)	PEO	Jan	Dec		SEF				2,900,000.00	2,900,000.00			
	3. Rehabilitation of one (1) unit 3-Classroom School Building at Sta. Rosa Elementary School, Brgy. Sta. Rosa, Tabango, Leyte	PEO	Jan	Dec		SEF				2,700,000.00	2,700,000.00			
	4. Rehabilitation of 4-Classroom School Building at Tahad Elementary School, Tabango South District, in Brgy. Campokpok, Tabango, Leyte	PEO	Jan	Dec		SEF				1,900,000.00	1,900,000.00			
	5. Provision of Labor, Materials and Equipment for the Repair and Improvement of Classroom Buildings (Digitalization) in Various Elementary School in Municipality of Palo and Tanauan	PEO	Jan	Dec		SEF		1,000,000.00			1,000,000.00			
	6. Construction of one (1) Unit 1 Classroom School Building at San Pablo Elementary School in Brgy. San Pablo, Tabontabon, Leyte	PEO	Jan	Dec		SEF				1,800,000.00	1,800,000.00			
	GRAND TOTAL						0.00	154,598,000.00	0.00	412,500,000.00	557,098,000.00			

Prepared by:


AGNES C. RAFON
OC-PPDC

Date: _____


MARIA GINIVE HIPE
Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICHO L. PETILLA
Governor

Date: _____

AIP 2026

ANNUAL INVESTMENT PROGRAM



CARLOS JERICO **ICOT**
PETILLA
GOVERNOR, PROVINCE OF LEYTE



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

Sangguniang Panlalawigan
Province of Leyte

RECEIVED
SEP 22 2025

Date: 22
By: [Signature]

Email address: leyteppdo@gmail.com

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 18, 2025, at 9:59 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 2025-04, Series of 2025

**APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF LEYTE
FOR CALENDAR YEAR 2026 WITH A TOTAL FUNDING REQUIREMENT
OF ELEVEN BILLION SEVEN HUNDRED SEVENTY-FOUR MILLION FIVE HUNDRED FIFTY
THOUSAND EIGHT HUNDRED TWENTY-FOUR PESOS & 42/100 (Php11,774,550,824.42)
AND ENDORSING THE SAID AIP TO THE SANGGUNIANG PANLALAWIGAN
FOR APPROPRIATE ACTION**

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

WHEREAS, the Province's AIP for CY 2026 has a total funding of Php11,774,550,824.42. The said amount shall be sourced from the General Fund of the Province, 20% of its annual NTA, the SEF, and other sources such as funding facilities of foreign development institutions and other development partners.

WHEREFORE, on motion of Honorable Mayor Lemuel Gin K. Traya of Abuyog, Leyte, and unanimously seconded by the members of the Council;

RESOLVED, as it is hereby resolved, to approve the Annual Investment Program (AIP) of the Province of Leyte for the Calendar Year 2026 with a total funding requirement of Eleven Billion Seven Hundred Seventy-Four Million Five Hundred Fifty Thousand Eight Hundred Twenty-Four Pesos & 42/100 (Php11,774,550,824.42);

RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2026 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:



CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

ANNUAL INVESTMENT PROGRAM (AIP)
Calendar Year 2026
Province of Leyte

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Sector	Amount	% to Total
General Public Services	4,745,784,854.08	40.31
Economic Services	3,672,040,970.34	31.19
Social Services	2,846,725,000.00	24.18
Other Services	510,000,000.00	4.33
Total	11,774,550,824.42	100.00

Funding Requirement per Regular Operational Budget Items	General Public Services	Economic Services	Social Services	Other Services	Total	% to Total
Personal Services	778,445,254.08	314,040,000.00	766,000,000.00		1,858,485,254.08	15.78
Maintenance and Other Operating Expenses	1,579,174,000.00	1,103,175,000.00	1,584,325,000.00	270,000,000.00	4,536,674,000.00	38.53
Financial Expenses	-	100,000,000.00			100,000,000.00	0.85
Capital Outlay	2,388,165,600.00	2,154,825,970.34	496,400,000.00	240,000,000.00	5,279,391,570.34	44.84
TOTAL	4,745,784,854.08	3,672,040,970.34	2,846,725,000.00	510,000,000.00	11,774,550,824.42	100.00
GRAND TOTAL						

ANNUAL INVESTMENT PROGRAM (AIP)
DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR
CY 2026

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aids and subsidies to the municipalities of the Province of Leyte	Provincial Governor's Office (PGO)	Jan. 2026	Dec. 2026	Overall direction, management, supervision and control of the executive department is rendered	Gen. Fund	100,000,000.00	218,000,000.00		504,000,000.00	822,000,000.00			
1000-000-1-1-01-001-000	1. Aid to Barangays	PGO	Jan. 2026	Dec. 2026	Financial assistance for development projects are provided to barangays	Gen. Fund		3,500,000.00			3,500,000.00			
1000-000-1-1-01-002-000	2. Terminal Leave	PGO	Jan. 2026	Dec. 2026										
1000-000-1-1-01-003-000	3. Provincial Board Members League of the Philippines (PBLMP)	PGO	Jan. 2026	Dec. 2026	Development activities of the PBLMP are provided assistance	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-004-000	4. Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	Jan. 2026	Dec. 2026	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund		50,000,000.00		20,000,000.00	70,000,000.00			
1000-000-1-1-01-005-000	5. Provincial Development Council (PDC)	PGO	Jan. 2026	Dec. 2026	Development activities of the PDC are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-006-000	6. Regional Development Council (RDC)	PGO	Jan. 2026	Dec. 2026	Activities of the RDC are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-007-000	7. Boy Scouts of the Philippines (BSP)	PGO	Jan. 2026	Dec. 2026	Activities and services of the BSP are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-008-000	8. Girl Scouts of the Philippines (GSP)	PGO	Jan. 2026	Dec. 2026	Activities of the GSP are provided assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-009-000	9. League of Governors of the Philippines	PGO	Jan. 2026	Dec. 2026	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-010-000	10. League of Vice Governors	PGO	Jan. 2026	Dec. 2026	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-011-000	11. Philippine National Red Cross (PNRC)	PGO	Jan. 2026	Dec. 2026	Activities of the PNRC are assisted/supported	Gen. Fund		550,000.00			550,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs			
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1000 1000-000-1-1-01-000-000 1000-000-1-1-01-012-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 12. Leyte Gulf Landings Activities	PGO	Jan. 2026	Dec. 2026	Anniversary celebration of the Leyte Gulf Landings and related activities are	Gen. Fund		13,000,000.00				13,000,000.00			
1000-000-1-1-01-013-000	13. Mandated Celebrations	PGO	Jan. 2026	Dec. 2026	Relevant activities are conducted based on proclaimed and mandated annual celebrations	Gen. Fund		15,000,000.00				15,000,000.00			
1000-000-1-1-01-014-000	14. Union of Local Authorities of the Philippines (ULAP)	PGO	Jan. 2026	Dec. 2026	Activities of the ULAP are assisted/supported	Gen. Fund		550,000.00				550,000.00			
1000-000-1-1-01-015-000	15. Provincial Disaster Risk Reduction and Management Coordinating Council (PDRRMC)	PDRRMC	Jan. 2026	Dec. 2026	Disaster risk reduction and management plan is prepared and related programs and activities are implemented	Gen. Fund		800,000.00				800,000.00			
1000-000-1-1-01-016-000	16. Region 8 Administrators League (REAL)	PGO	Jan. 2026	Dec. 2026	Activities of the REAL are assisted/supported	Gen. Fund		600,000.00				600,000.00			
1000-000-1-1-01-017-000	17. Leyte Chest Clinic and Dispensary	PGO	Jan. 2026	Dec. 2026	Activities of the Leyte Chest and Dispensary are assisted/supported	Gen. Fund		600,000.00				600,000.00			
1000-000-1-1-01-018-000	18. SK Federation	PGO	Jan. 2026	Dec. 2026	Activities of the federation are assisted/supported	Gen. Fund		600,000.00				600,000.00			
1000-000-1-1-01-019-000	19. ABC Federation	PGO	Jan. 2026	Dec. 2026	Activities of the federation are assisted/supported	Gen. Fund		600,000.00				600,000.00			
1000-000-1-1-01-020-000	20. SB/PCL Federation	PGO	Jan. 2026	Dec. 2026	Activities of the federation are assisted/supported	Gen. Fund		600,000.00				600,000.00			
1000-000-1-1-01-021-000	21. League of Provinces of the Philippines	PGO	Jan. 2026	Dec. 2026	Activities of the league are supported	Gen. Fund		1,000,000.00				1,000,000.00			
1000-000-1-1-01-022-000	22. Administrative Support Services: Outlays & Maintenance	PGO	Jan. 2026	Dec. 2026	Administrative and support services are provided	Gen. Fund		35,000,000.00		7,000,000.00		42,000,000.00			
1000-000-1-1-01-023-000	23. Monetization	PGO	Jan. 2026	Dec. 2026		Gen. Fund	8,000,000.00					8,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MCOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000 1000-000-1-1-01-024-000 1000-000-1-1-01-024-001 1000-000-1-1-01-024-002 1000-000-1-1-01-024-003	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 24. Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to 24.1 Peace and Order > Campaign against Illegal Drug Abuse and Establishment or Maintenance of Drug Educational Centers and Treatment of Drug Dependents > Prevention of Violence and Illegal Acts, Conflict, Uprising etc. 24.2 Public Safety 24.3 Former Rebels Program on Enhancement Comprehensive Local Integrated Program (E-CLIP)	PGO	Jan. 2026	Dec. 2026	Peace, security and protective facilities and services Other programs aimed to prevent and eliminate illegal gambling and other unlawful activities are implemented provincewide	Gen. Fund		115,000,000.00 115,000,000.00 2,000,000.00		60,000,000.00 60,000,000.00	175,000,000.00 175,000,000.00 2,000,000.00			
1000-000-1-1-01-025-000	25. Brgy./Municipal Consultative Forum	PGO	Jan. 2026	Dec. 2026	Barangay consultations and interactions with barangay officials and residents are conducted through fora and visitations	Gen. Fund		30,000,000.00			30,000,000.00			
1000-000-1-1-01-026-000	26. ICOT-IDCL	PGO	Jan. 2025	Dec. 2025		Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-027-000	27. Capital Expenditure Fund: Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services	PGO	Jan. 2026	Dec. 2026		Gen. Fund				1,000,000,000.00	1,000,000,000.00			
1000-000-1-1-01-028-000	28. Provincial Inter-Agency Committee Against Trafficking and Violence Against Women and Children (PIACAT-VAWC)	PGO	Jan. 2026	Dec. 2026	Initiatives for anti-trafficking and VAWC are implemented	Gen. Fund		800,000.00			800,000.00			

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1000-000-1-1-01-029-000	29. Provincial Subsidy to MTC and MTCCs/MCTCs	PGO	Jan. 2026	Dec. 2026	Monetary support to MTC, MTCCs/MCTCs is provided	Gen. Fund		2,500,000.00			2,500,000.00			
1000-000-1-1-01-030-000	30. Provincial Subsidy to Clerk of Courts	PGO	Jan. 2026	Dec. 2026	Activities are supported	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-01-031-000	31. Provincial Subsidy to PAO Lawyers and Officials	PGO	Jan. 2026	Dec. 2026	Activities are supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-032-000	32. CCTV System	PGO-MIS	Jan. 2026	Dec. 2026	CCTV system installed	Gen. Fund		1,000,000.00		1,500,000.00	2,500,000.00			
1000-000-1-1-01-033-000	33. Paging System	PGO-MIS	Jan. 2026	Dec. 2026	Paging system installed	Gen. Fund		1,000,000.00		1,500,000.00	2,500,000.00			
1000-000-1-1-01-034-000	34. PABX Intercom System	PGO-MIS	Jan. 2026	Dec. 2026	Intercom system installed	Gen. Fund		1,000,000.00		2,000,000.00	3,000,000.00			
1000-000-1-1-01-035-000	35. Server various Information System (spare)	PGO-MIS	Jan. 2026	Dec. 2026	Server installed	Gen. Fund				4,000,000.00	4,000,000.00			
1000-000-1-1-01-036-000	36. Face Recognition Hardware	PGO-MIS	Jan. 2026	Dec. 2026	Face recognition hardware installed	Gen. Fund		50,000.00		100,000.00	150,000.00			
1000-000-1-1-01-037-000	37. Desktop Computer Work Station QMER/eCLAIMS/HIMS	PGO-MIS	Jan. 2026	Dec. 2026	Work stations established	Gen. Fund				1,500,000.00	1,500,000.00			
1000-000-1-1-01-038-000	38. Data System/IT component and accessories/Power Back-up Spare (various offices)	PGO-MIS	Jan. 2026	Dec. 2026	Power back-up spare installed	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-039-000	39. Desktop Computer for HRMS/DTS/Payroll/PMS IPMS System	PGO-MIS	Jan. 2026	Dec. 2026	Data systems installed	Gen. Fund				1,500,000.00	1,500,000.00			
1000-000-1-1-01-040-000	40. Software Licenses for Zoom/Teamviewer/SSL Antivirus	PGO-MIS	Jan. 2026	Dec. 2026	Software licenses available	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-01-041-000	41. Seminar/Orientation on System Implementation	PGO-MIS	Jan. 2026	Dec. 2026	Seminar/orientation conducted	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-01-042-000	42. eBPLS System Computer Server/Software and Accessories	PGO-MIS	Jan. 2026	Dec. 2026	The computer system is installed	Gen. Fund		780,000.00		800,000.00	1,580,000.00			
1000-000-1-1-01-044-000	43 Document Tracking System (DTS)	PGO-MIS	Jan. 2026	Dec. 2026	Data system updated	Gen. Fund		650,000.00		400,000.00	1,050,000.00			
1000-000-1-1-01-045-000	44 Quick Medical Records (QMERS)	PGO-MIS	Jan. 2026	Dec. 2026	Data system updated	Gen. Fund		780,000.00		7,100,000.00	7,880,000.00			
1000-000-1-1-01-046-000	45 E-Learning	PGO-MIS	Jan. 2026	Dec. 2026	Data system installed	Gen. Fund		3,760,000.00		3,000,000.00	6,760,000.00			
1000-000-1-1-01-047-000	46 Seminar/Orientation and System Implementation	PGO-MIS	Jan. 2026	Dec. 2026	Seminar/orientation conducted	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-01-048-000	47 Sponsorship for various information dissemination program designed to promote socio-economic projects and programs of the Province of Leyte through social media, air and print media broadcast platforms	PGO-DYMP	Jan. 2026	Dec. 2026	Enhanced public awareness of the socio-economic programs and projects of the Province of Leyte	Gen. Fund	5,308,080.00				5,308,080.00			
1000-000-1-1-01-049-000	48 Procurement of various broadcast equipment in support to the information drive of the Province of Leyte	PGO-DYMP	Jan. 2026	Dec. 2026	Efficient information dissemination campaign	Gen. Fund				36,730,000.00	36,730,000.00			

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1000-000-1-1-01-050-000	49 Construction of DYMP/IBC6 off-site building	PGO-DYMP	Jan. 2026	Dec. 2026	All weather structure to house various sensitive broadcast equipment constructed	Gen. Fund				5,000,000.00	5,000,000.00			
1000-000-1-1-01-051-000	50 Fabrication and installation of TV and radio transmitter tower at Guinhagdan Hills, Palo, Leyte	PGO-DYMP	Jan. 2026	Dec. 2026	Ability to reach more viewers and listeners	Gen. Fund				7,440,000.00	7,440,000.00			
1000-000-1-1-01-052-000	51 Procurement of various office equipment for DYMP	PGO-DYMP	Jan. 2026	Dec. 2026	Technical and logistical support to the information dissemination program	Gen. Fund				5,500,000.00	5,500,000.00			
1000-000-1-1-01-053-000	52 For repairs and maintenance of DYMP and satellite office building	PGO-DYMP	Jan. 2026	Dec. 2026	Necessary for continuous and safe operation	Gen. Fund		6,500,000.00			6,500,000.00			
1000-000-1-1-01-054-000	53 Purchase of equipment for the Leyte Provincial Band and Sound System	PGO-DYMP	Jan. 2026	Dec. 2026	Technical and logistical support to the Provincial Band	Gen. Fund				19,800,000.00	19,800,000.00			
1000-000-1-1-01-055-000	54 For maintenance and repair of various equipment of the Leyte Provincial Sound System	PGO-DYMP	Jan. 2026	Dec. 2026	Technical and logistical support to the Provincial Band	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-056-000	55 Vehicles repairs and maintenance	PGO Executive Motorpool	Jan. 2026	Dec. 2026	Vehicles are in good condition	Gen. Fund		6,000,000.00			6,000,000.00			
1000-000-1-1-01-057-000	56 Salary Adjustment	PGO	Jan. 2026	Dec. 2026	Adjusted Salaries of the employees	Gen. Fund	60,000,000.00				60,000,000.00			
1000-000-1-1-03-000-000	1. Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP	Jan. 2026	Dec. 2026	Provincial ordinances and Resolutions are passed and enacted to develop, utilize and promote ICT and new media fora, but not limited to economic development, climate change adaptation and mitigation, environmental management and social development to generate awareness and employment	Gen. Fund	82,000,000.00	50,000,000.00		6,000,000.00	138,000,000.00			
1000-000-1-1-03-001-000	1.1 Information and Communications Technology and New Media Development								400,000.00		100,000.00	500,000.00		
1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2026	Dec. 2026	a. An Ordinance Regulating the Gross Weight of Dump Trucks Transporting Sand and Gravel and Other Aggregates Passing through barangay and b. Creating the Leyte Anti-Poverty Convergence Team and its Members	Gen. Fund		1,200,000.00			1,200,000.00			

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1000-000-1-1-02-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2026	Dec. 2026	<ul style="list-style-type: none"> • Comprehensive Agricultural Programs to train farmers not only on the latest technology but also on effective marketing and financial strategies, and risk reduction strategies ordinance • Institutionalizing the Pasidungog Celebration, Harvest Festival, Agricultural Trade Fair • Institutionalizing the Farm Schools and Integrating it in School Curriculums • Declaration of Farmer's Day in the Province of Leyte and Declaring it as a Special Non-Working Holiday in Leyte <p>b. Revenue Code</p> <ul style="list-style-type: none"> • Idle land utilization for Leyte Farmer's Organizations with Incentive for land owners • Intensive monitoring and evaluation of all Sand and Gravel activities in Leyte of both Legal and Illegal Extractions and Providing Penalties for Violations Thereof and Incentives for Environment Compliance Therefor • Providing for Invetives and recognition for both top and early taxpayers 										

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1000-000-1-1-00-001-000	1.2 Evidenced Based Legislation	GF	Jan. 2026	Dec 2026	<p>d. Provincial Life Blood Ordinance</p> <p>e. Provincial Heritage Ordinance</p> <ul style="list-style-type: none"> • Heritage and Cultural Museums in the City/Municipalities • Adaptive Reuse of Old Houses and Structures to Encourage Cultural Revival and Rejuvenation. <p>f. Ordinance on the Conversion of Controlled Dumpsites to Sanitary Landfill</p> <p>g. Disaster Risk Reduction and</p> <p>" A Provincial Ordinance to Institute, Build and Install the Necessary Infrastructure for a Provincial Public Safety and Quick Response Communications Network and System. Providing</p> <p>h. Population Maternal and Natal Mortality</p> <p>" A Provincial Ordinance to Establish a Population Management Program to Strengthen Efforts to Combat and Eliminate Cases of Maternal, Perinatal and Child Mortality in the Province of Leyte"</p>									
1000-000-1-1-00-003-000	1.3 Codification of Ordinances		Jan. 2026	Dec 2026	<p>Code of General Ordinances, Health and Sanitation Code, Zoning Ordinance, the Provincial Coconut Industry Rehabilitation and Development Strategy Road Map for 2023-2025, Codification of Ordinances for Climate Change Adaptation and</p> <p>.....</p> <p>Improve legislative performance</p>		2,872,794.82	400,000.00		100,000.00	3,372,794.82			

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1000-000-1-1-03-004-000	1.4 Legislative Monitoring and Evaluation	SP	Jan. 2026	Dec. 2026	Improved implementation mechanisms for effectivity and relevance of provincial ordinances is achieved		4,180,951.36	500,000.00			4,680,951.36			
1000-000-1-1-03-005-000	1.5 Consultative Forums and Conferences	SP	Jan. 2026	Dec. 2026	Legislative process and quality of provincial ordinances and resolutions is improved		6,569,220.00	1,000,000.00			7,569,220.00			
1000-000-1-1-03-006-000	1.5 E-Session	SP	Jan. 2026	Dec. 2026	Sessions is conducted regularly through the internet amid the COVID-19 pandemic		4,595,120.73	770,000.00		620,600.00	6,185,720.73			
1000-000-1-1-03-007-000	1.7 Sesyon Ng Bayan	SP	Jan. 2026	Dec. 2026	The Sangguniang Panlalawigan is brought closer to the people at the grassroots level		370,084.36	800,000.00		250,000.00	1,420,084.36			
1000-000-1-1-03-008-000	1.8 Records Office Management	SP	Jan. 2026	Dec. 2026	Provincial ordinances and resolutions are indexed, updated and compiled Improved records management		2,052,132.00	250,000.00		425,000.00	2,727,132.00			
1000-000-1-1-03-009-000	1.9 Paperless Session System	SP	Jan. 2026	Dec. 2026	Office of Board Members, Secretariat and the Office of the Vice Governor are connected to the internet either Wireless Local Area Network (WLAN) or and Local Area Network (LAN) SP sessions and processing of documents either utilizes less paper or no paper		4,313,964.00	920,000.00		850,000.00	6,083,964.00			
1000-000-1-1-03-010-000	1.10 Human Resource Management System (HRMS)	SP	Jan. 2026	Dec. 2026	Human Resource Management System (HRMS) of the Province is implemented and maintained					100,000.00	100,000.00			
1000-000-1-1-03-011-000	1.11 Gender and Development Program	SP	Jan. 2026	Dec. 2026	The values of SP personnel are re-oriented and gender sensitivity issues are responded to and resolved		180,474.27	1,822,000.00			2,002,474.27			

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1000-000-1-1-03-012-000	1.12 Continuing Human Resources Development and Management Program	SP	Jan. 2026	Dec. 2026	An integrated human resource development and management program		180,474.27	822,000.00			1,002,474.27			
1000-000-1-1-03-013-000	1.13 Prevention and Control of Infectious Disease	SP	Jan. 2026	Dec. 2026	Person-to-person transmission of infectious diseases are prevented and controlled		252,500.00	1,100,000.00		450,000.00	1,802,500.00			
1000-000-1-1-03-014-000	1.14 Executive Education Program	SP	Jan. 2026	Dec. 2026	The Vice Governor and Sangguniang Panlalawigan Members are expected to develop and heighten their political maturity and responsible citizenship and effect positive change through legislation geared towards improving the quality of life of our constituents Analyze and compare the different approaches and challenges of governance, leadership, policy development, and implementation of programs in the Philippines and other ASEAN and EU countries Enhance and sharpen knowledge on new trends and competencies required for effective leadership with reference to the Philippine context: Ultimately, be able to adapt best practices by transforming them into policies that can introduce better and		24,819,576.00	750,000.00			25,569,576.00			
1000-000-1-1-03-015-000	1.15 CSO Accreditation, Linkages, Partnerships and Networking	SP	Jan. 2026	Dec. 2026	Actively engage with Civil Society Organizations (CSOS) through accreditations, linkages, partnerships, and networking. Foster participatory governance and enhance		249,882.27	1,600,000.00			1,849,882.27			

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1000-000-1-1-05-000-000	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	Jan. 2026	Dec. 2026	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	68,000,000.00	27,000,000.00		1,500,000.00	96,500,000.00			
1000-000-1-1-05-001-000	1. Tax collection drive/Tax information and Education Campaign through the use of media	PTO	Jan. 2026	Dec. 2026		Gen. Fund		400,000.00			400,000.00			
1000-000-1-1-05-003-000	2 Tax enforcement through administrative/judicial action Auction sale of delinquent real property/publication of delinquent real properties	PTO	2026	2026	Increased real property tax collection and reduced tax delinquencies	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-05-005-000	3 Deliberation of the Proposed Revenue Code	PTO	Jan. 2026	Dec. 2026	Revenue code is updated to increase local revenues	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-05-007-000	4 Publication of eSRE (Statement of Receipt Sources and Statement of Expenditures)	PTO	Jan. 2026	Dec. 2026	Monthly statement of receipt sources and statement of expenditures are published	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-05-009-000	5 Procurement of multicabs for the "Bandilyo Han Tresorero Program"	PTO	Jan. 2026	Dec. 2026	Increased awareness of taxpayers obligation to pay annual realty taxes and RPT collection is increased	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-05-011-000	11. Installation of iTax-System/ i-Tax Program	PTO	Jan. 2026	Dec. 2026	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund		3,000,000.00		1,500,000.00	4,500,000.00			
1000-000-1-1-06-000-000	Provincial Assessor's Office (PAssO) Assessment of Real Property	PAssO	Jan. 2026	Dec. 2026		Gen. Fund	45,000,000.00	7,000,000.00		1,500,000.00	53,500,000.00			
1000-000-1-1-06-001-000	1. Conduct General Revision of Real Property within the Province of Leyte (GR #14)	PAssO	Jan. 2026	Dec. 2026	Revenue collection will increase	Gen. Fund		7,000,000.00		6,000,000.00	13,000,000.00			
1000-000-1-1-06-002-000	2. Conduct Real Property Appraisal/Assessment within the Province of Leyte by the Provincial Appraisal Committee (PAC) and aiding technical visitation in all Municipal Assessor's Offices	PAssO	Jan. 2026	Dec. 2026	Appraised reports to be used for just compensation. Real Property Assessment will increase	Gen. Fund		1,120,000.00			1,120,000.00			
1000-000-1-1-06-003-000	3. Tax mapping project a. Tax Map Rehabilitation b. Replacement of map cover and storage box	PAssO	Jan. 2026	Dec. 2026	Preservation of maps, PIN maintained and preserved					3,000,000.00	3,000,000.00			

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1000-000-1-1-06-004-000	4. Installation of ITAX-System, a web-based system introduced to simplify revenue collection	PAssO	Jan. 2026	Dec. 2026	iTax-System will be installed to the different municipalities within the Province of Leyte	Gen. Fund		3,000,000.00		1,500,000.00	4,500,000.00			
1000-000-1-1-06-005-000	5. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs and other IT equipments	PAssO	Jan. 2026	Dec. 2026	High quality office equipment and reliable support services can make huge difference in office volume of work and the quality of work					1,000,000.00	1,000,000.00			
1000-000-1-1-07-000-000	Provincial Accountant's Office Accounting and Internal Audit Services	PAccO	Jan. 2026	Dec. 2026	Monthly and Yearly Financial Reports which are PPSAS compliant. Financial claims duly reviewed and processed	Gen. Fund	65,000,000.00	7,000,000.00		1,500,000.00	73,500,000.00			
1000-000-1-1-07-004-000	1. Repairs and Maintenance				Safe and easy access of paid vouchers and employees index card						-			
1000-000-1-1-07-005-000	2. Updates, Enhancement and Team Building Seminar				Evaluate the values of PACC0 personnel, its work targets and accomplishments and review the overall actual performance						-			
1000-000-1-1-09-000-000	Provincial Budget Office (PBO) Budget Preparation, Preliminary Review of Municipal Budgets, Release of Allotment, Capability Development for Employees, MBCs and barangays	PBO	Jan. 2026	Dec. 2026	Budget proposals of the provincial departments are consolidated; regular monitoring on level of actual expenditures against collections is conducted, and apprises the Governor on fund utilization status, employees, MBCs and barangays are capacitated	Gen. Fund	25,000,000.00	3,500,000.00		1,000,000.00	29,500,000.00			
1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	Jan. 2026	Dec. 2026		Gen. Fund	30,000,000.00	3,500,000.00		1,000,000.00	34,500,000.00			
1000-000-1-1-10-001-000	1. Technical assistance and secretariat to the following special bodies/committees of the Province of Leyte 1.1 Provincial Land Use Committee (PLUC) 1.1.1 Review of Municipal CLUPs and Zoning Ordinances (ZOs)	PPDO PPDO PPDO	Jan. 2026	Dec. 2026	CLUPs and ZOs are reviewed and endorsed by the PLUC for its enactment by the SP	Gen. Fund								

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1000-000-1-1-10-000-000	1.2 Provincial Development Council (PDC)	PPDO			Secretariat's briefs and attachments are prepared	Gen. Fund								
	1.2.1 Provision of technical and complete secretariat staff work during PDC meetings	PPDO			Secretariat ably facilitates efficient and effective conduct of PDC meetings and complete secretariat staff work is attained									
1000-000-1-1-10-002-000	Provincial Planning and Development Office (PPDO)	PPDO	Jan. 2026	Dec. 2026										
	1.2.2 Post-PDC meeting matters	PPDO			Minutes of meetings and resolutions are prepared									
	1.2.3 Provision of assistance in the preparation of the Province's 2026 Supplemental Investment Program and the AIP for CY 2027	PPDO			SIP and AIP prepared according to prescribed format and substance, and same is endorsed by PDC to the SP for approval	Gen. Fund								
1000-000-1-1-10-002-000	1.3 Provincial Public Financial Management (PPFM) Team of the Province of Leyte	PPDO			PPFM Report and PFM Improvement Plan is prepared and implemented	Gen. Fund								
1000-000-1-1-10-002-000	2. Technical assistance to municipalities on maps generation and data acquisition as the responsible department for the Provincial Geographic Information System (GIS) Unit in the Province of Leyte	PPDO	Jan. 2026	Dec. 2026	Requests of LGUs and other departments are attended to	Gen. Fund								
1000-000-1-1-10-003-000	3. Sets of sectoral data/development information documents are provided to various groups of clients	PPDO	Jan. 2026	Dec. 2026	Number of data sets and information documents generated/provided	Gen. Fund								
1000-000-1-1-10-004-000	4. Preparation of the CY 2025 State of Local Governance Report (SLGR) of the Province of Leyte	PPDO	Jan. 2026	Dec. 2026	State of Local Governance Report for CY 2025 finalized and submitted to DILG on or before March 31	Gen. Fund								
1000-000-1-1-10-005-000	5. Counterpart fund for the implementation of the Climate Resilient Flood Management Project in the Province of Leyte	PPDO	Jan. 2026	Dec. 2026	Required counterpart fund is provided	Gen. Fund								
1000-000-1-1-10-006-000	5. Technical assistance in the implementation of the Community Based Monitoring and Information System (CBMIS)	PPDO	Jan. 2026	Dec. 2026	Coordination activities are conducted	Gen. Fund								

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1000-000-1-1-11-000-000	Provincial Legal Office (PLO) Legal and Judicial Services	PLO	Jan. 2026	Dec. 2026	Legal matters are attended to and appropriately acted on	Gen. Fund	25,000,000.00	4,000,000.00		1,500,000.00	30,500,000.00			
1000-000-1-1-11-001-000	1. Provision of legal services as statutory counsel of the Province of Leyte and its component cities and municipalities													
1000-000-1-1-11-002-000	2. Sand and Gravel	PLO	Jan. 2026	Dec. 2026	Digitization of sand and gravel monitoring			15,000,000.00			15,000,000.00			
1000-000-1-1-11-003-000	2. Purchase of three (3) computer sets, additional TV with keyboard, stand, speaker and camera, steel cabinets and shredder				Digitization of office and Sand and Gravel files and operations									
1000-000-1-1-11-004-000	3. Procurement of IT equipment in furtherance of office's digital data system													
1000-000-1-1-12-000-000	Office of the Provincial Administrator Administrator (PA) Executive and Administrative Affairs	PA	Jan. 2026	Dec. 2026	Province's programs are administered and managed under the supervision and control of the Governor	Gen. Fund	17,000,000.00	32,000,000.00		500,000.00	49,500,000.00			
1000-000-1-2-06-000-000	EDP/MIS (PGO) Communication and Information	(EDP/MIS) PGO	Jan. 2026	Dec. 2026	Information and communication technology (ICT) programs/systems are installed, managed and maintained	Gen. Fund	20,000,000.00	1,500,000.00		500,000.00	22,000,000.00			
1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) 5% LDRRMF implementation of the PDRRM Activities		Jan. 2026	Dec. 2026	Effective implementation of the PDRRM activities	Gen. Fund	15,000,000.00	3,500,000.00		500,000.00	19,100,000.00			
1000-000-1-2-07-001-000	1. Prevention and Mitigation													
	1.1 Preparation of CCA compliant Provincial AIPs, CLUPs, CDPs and other development plans	Local Committee PDRRMO PPDO	Jan. 2026	Dec. 2026	Provincial development programs are CCA compliant	70% of the 5% LDRRMF	10,000,000.00	92,000,000.00 2,000,000.00		169,000,000.00 20,000,000.00	211,000,000.00 2,000,000.00			
	1.2 Construction of Climate-Resilient Flood Management Projects	PEO PDRRMC PNREO KOICA GCF	Jan. 2026	Dec. 2026	Climate-Resilient Flood Management Projects are constructed									
	1.3 Conduct Regular/Special Meetings and other coordination activities of the PDRRM Council	PDRRMO PDRRMC	Jan. 2026	Dec. 2026	Quarterly and special meetings of the PDRRM Council are conducted			1,000,000.00			1,000,000.00			

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1000-000-1-2-07-000-000	1.4	Establish an Evacuation Center for provincial frontline employees and staff including family members	PGO PEO	Jan. 2026	Dec. 2026	Evacuation Center is established		10,000,000.00				10,000,000.00				
	1.5	SP Resolution appropriating funds for the insurance of provincial government buildings and equipment	SP PBO	Jan. 2026	Dec. 2026	Insurance for approved list of government buildings and equipment		20,000,000.00				20,000,000.00				
	1.6	SP Resolution authorizing the Governor to secure insurance for rescue volunteers	SP PBO	Jan. 2026	Dec. 2026	Insurance for approved list of identified Rescue Volunteers	10,000,000.00					10,000,000.00				
	Provincial Disaster Risk Reduction and Management Office (PDRRMO)															
	1.7	Climate Change Adaptation (CCA) and Mitigation Projects		Jan. 2026	Dec. 2026	Provincial greening program is implemented		15,000,000.00		5,000,000.00		20,000,000.00				
	1.7.1	Mangrove and nipa reforestation activity in suitable areas	PPDO PDRRMC NGOs POs			Suitable areas in barangays are reforested with mangroves										
	1.7.2	Planting of native trees for rain forestation	PNREO	Jan. 2026	Dec. 2026	Ecological balance is restored										
	1.7.3	Green routine strategies: Introduction of container gardening in schools and households Encourage farmers on agriculture production and use of organic fertilizer Planting of early maturing, drought adaptive vegetable varieties to climate	CHED DepEd OPA PDRRMC OPA NGOs POs OPA NGOs POs	Jan. 2026	Dec. 2026	Teachers and communities are trained Organic fertilizer is locally produced Agricultural Ind planted with climate adaptive variety of rice, vegetables and root crop										
	1.7.4	Utilization of renewable energy facilities i.e. solar energy, etc.				50% of renewable energy is utilized by provincial government buildings and facilities										
	1.7.5	Encourage farmers to plant and propagate different varieties of bamboo along river banks	OPA PNREO	Jan. 2026	Dec. 2026	Soil erosion and flooding is prevented/minimized with the presence of bamboos along riverbanks		2,000,000.00				2,000,000.00				
	1.8	Organizing of community-based organizations in disaster-prone areas and capacity building on Coastal Resource Management	OPA PNREO MLGU/DLGS POs	Jan. 2026	Dec. 2026	One (1) Community-Based Organization organized per barangay are capacitated with skills and trainings, capital and support services				5,000,000.00		5,000,000.00				
18.1	Livelihood and project development (Seaweed Farming, Wing Oyster Production and Pearl Culture															

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1000-000-1-2-07-000-000	18.2 Organic fertilizer production																	
	1.9 Implementation of Solid Waste Management	OPA PNREO MLGUs /BLGUs	Jan. 2026	Dec. 2026	100% sectoral orientation conducted on USE, RE-USE, RECYCLE and UPCYCLE					2,000,000.00	2,000,000.00							
	Provincial Disaster Risk Reduction and Management Office (PDRRMO)																	
	1.10 Implementation of and establishment of a fish sanctuary (mangrove rehabilitation and nursery, and coral restoration) and Monitoring, evaluation and supervision	OPA PDRRMC DepEd Leyte MLGU/BLG U	Jan. 2026	Dec. 2026	Sustainable livelihood projects for farmers and fisherfolks					2,000,000.00	2,000,000.00							
	1.11. Provision of capital seed fund and soft loans	OPA PVO PCIC	Jan. 2026	Dec. 2026	100% of the activities are monitored, evaluated and supervised Sustainable livelihood projects for farmers and fisherfolks organizations					5,000,000.00	5,000,000.00							
	1.12. Procurement of veterinary drugs, biologics and other paraphernalia	PVO	Jan. 2026	Dec. 2026	Veterinary drugs, biologics and other paraphernalia procured					5,000,000.00	5,000,000.00							
	1.13 Construction and purchase of heavy equipment for embankment/slope protection, drainage canals, box culvert and other flood control projects and dredging of waterways, clearing and declogging and de-silting of river system in the Province of Leyte	PDRRMC PDDDMO PEO PGSO PCO	Jan. 2026	Dec. 2026	Embankments for the protection against flooding are in place. Rivers and waterways are cleared and desilted. Flood control projects constructed					50,000,000.00	50,000,000.00							
	1.14 Provision of supportive Medical Treatment monitoring facilities for emerging and re-emerging infectious diseases	PDRRMC PHO DOH	Jan. 2026	Dec. 2026	Propositioned supportive medical treatment monitoring facilities for emerging infectious diseases					5,000,000.00	5,000,000.00							
	1.15 Rehabilitation of health facilities and provision of medical supplies	PEO PHO DOH District Hospitals	Jan. 2026	Dec. 2026	Improved and enhanced provincial health facilities with adequate medical supplies					5,000,000.00	5,000,000.00							
1.16 Enhance Risk Communication and Information System	PDRRMC MIS	Jan. 2026	Dec. 2026	Risk Communication and Information System is improved					5,000,000.00	5,000,000.00								

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	1.17 Procurement of vaccines for immunization activities and programs	PHO DOH MHOs RHUs PSWDO	Jan. 2026	Dec. 2026	Vaccinated 70% of the population of the Province of Leyte			5,000,000.00			5,000,000.00			
	1.18 Provision of potable drinking water system with elevated tank with portable water filtration unit	PPDO PEO PGO PBO	Jan. 2026	Dec. 2026	Safe potable water is provided			5,000,000.00			5,000,000.00			
1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	1.19 Provision of renewable energy/back-up power	PPDO PEO PBO PGO	Jan. 2026	Dec. 2026	Equipped with sustainable and reliable power supply, especially during disasters/emergencies				20,000,000.00		20,000,000.00			
1000-000-1-2-07-002-000	2. Disaster Preparedness													
	2.1 Reproduction and distribution of IEC materials for meteorological, hydrological and health hazards to municipalities and barangays	PDRRMC PDRRMO	Jan. 2026	Dec. 2026	IEC materials reproduced and directly distributed to barangays and other stakeholders	70% of the 5% LDRRMF		80,500,000.00 2,000,000.00		117,000,000.00	197,500,000.00 2,000,000.00			
	2.2 Production and installation of signage and evacuation directories	PDRRMO MDRRMO EWS	Jan. 2026	Dec. 2026	Signage and directories are installed			2,000,000.00			2,000,000.00			
	2.3 Printing of Tarpaulin in Observance of the National Disaster Resilience Month and other related activities	PDRRMO	Jan. 2026	Dec. 2026	Observance of the NDRM and conduct of DRRM-CCA-IEC			500,000.00			500,000.00			
	2.4 Provision of fuel in conducting awareness and advocacy campaigns on disaster preparedness to municipalities, communities, and institutions	PDRRMC PDRRMO PHO, DART DILG-Leyte LGU PVO	Jan. 2026	Dec. 2026	Communities and institutions are capacitated on disaster risk reduction and preparedness			3,000,000.00			3,000,000.00			
	2.5 Updating and enhancing the existing database and information system to include GIS-generated multi-hazard maps and CBMS	PDRRMC PDRRMO EWS, PPDO	Jan. 2026	Dec. 2026	GIS system and data are updated and available for use			2,000,000.00			2,000,000.00			
	2.6 Establishment of interoperability radio communication network and re-activation/installation of communication facilities and Signal Boosters to municipalities and barangays on EWS	PDRRMC PDRRMO MDRRMO BDRRMO NTC, NGO Response Cluster	Jan. 2026	Dec. 2026	Communication facilities are installed				2,000,000.00		2,000,000.00			

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1000-000-1-2-07-000-000	2.7 Procurement of radio communication equipment	PDRRMO	Jan. 2026	Dec. 2026	Functional Radio Communications Network				5,000,000.00	5,000,000.00				
	2.8 Purchase of appropriate equipment, vehicles in response to disaster emergencies and other health emergencies	PDRRMC PDRRMO PGSC	Jan. 2026	Dec. 2026		PDRRM Office/OpCen is operational and equipped				20,000,000.00	20,000,000.00			
	Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
	2.9 Conduct of DRRM trainings: - Incident Command System Courses (Levels 1, II, III, IV, V) - Incident Command System Executive Course - RDANA and PDNA - Management of the Dead and Missing Persons - Emergency Operation Center - Mental Health and Psycho-Social Support (MHPSS) - REDAS - Restricted Land Mobile and Government Radio Operator Certificate (GROC) - GIS Mapping - Basic Life Support and First Aid - Proper Management of Victims - Health Emergency Response Operation - Mass Casualty Incident - DRRM-H Orientation - Ambulance Operation - Basic Water Safety and Rescue - Mountain Search and Rescue - LDRRM Planning - Public Service Continuity Planning - Family Emergency Preparedness - Technical Training on Radio Repair and Assessment	PDRRMC PDRRMO PHO, DART PSWDO PPDO DiLG-Leyte PVO PCG	Jan. 2026	Dec. 2026	DRRM personnel and teams are equipped and enhanced with Management and Technical Skills in responding to emergencies			10,000,000.00		10,000,000.00				
2.10 Creation of technical working group (TWG) and the conduct of the formulation of Provincial DRRM Plan, Disaster Response Plan and Contingency Plans	PDRRMO PDRRMC DiLG-Leyte DOH-EV CHD PHO PPDO OCD 8	Jan. 2026	Dec. 2026	TWG created, convened, apacitated and Provincial Disaster Response Plan Formulated			2,000,000.00		2,000,000.00					

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)															
	2.11 Construction of: Standard Evacuation Centers - Child friendly spaces - Breastfeeding area - Gender sensitive comfort rooms - Conjugal rooms - Differently Abled Persons (DAP) friendly spaces - Designated Livestock Area - Core Shelters with Eco-Friendly Septic Tanks (Eco-Sep)	C/MDRRMC PDRRMC PDRRMO PEO	Jan. 2026	Dec. 2026	Standard Evacuation and Core Shelters are constructed to identified site					30,000,000.00	30,000,000.00					
	2.12 Procurement of basic emergency supplies and medicines (relief goods, hygiene kits, tents, anti-venom and other medicines vaccines and other supplies)	PDRRMO PSWDO PHO PGO PGSO	Jan. 2026	Dec. 2026	Emergency supplies and medicines are available	70% of the 5% LDRRMF		5,000,000.00			5,000,000.00					
	2.13 Procurement of Anti-Rabbies, Anti-Venom, Measles, Chicken Pox Vaccines and Vaccine Refrigerators	PDRRMO PHO	Jan. 2026	Dec. 2026	Vaccines are available in case of emergencies			5,000,000.00			5,000,000.00					
	2.14 Procurement of fogging machines and Dengue Rapid Kits	PDRRMO PHO	Jan. 2026	Dec. 2026	Available WASH commodities in case Dengue breakout			5,000,000.00			5,000,000.00					
	2.15 Acquisition/Procurement of Mobile Operation Center	PDRRMC	Jan. 2026	Dec. 2026	Mobile Operation Center is acquired				20,000,000.00		20,000,000.00					
	2.16 Procurement of body bags and other items needed for the management of dead and missing persons	PDRRMO PHO District Hospitals	Jan. 2026	Dec. 2026	Body bags and other items are procured			2,000,000.00			2,000,000.00					
	2.17 Procurement of water trucks/water tankers	PDRRMO PGSO	Jan. 2026	Dec. 2026	Water truck/water tanker is procured				5,000,000.00		5,000,000.00					
	2.18 Procurement of rescue/ambulance vehicle, boat, and mobile communication vehicle	PDRRMC PHO PGSO	Jan. 2026	Dec. 2026	Urban rescue vehicle/mobile communication and vehicle are provided				5,000,000.00		5,000,000.00					
	2.19 Procurement of medical supplies, equipment, appropriate Personnel Protective Equipment (PPE), Rescue Vehicle, and Rescue Equipment	PDRRMO PDRRMC PGO PVO PHO PGSO	Jan. 2026	Dec. 2026	PDRRMO Office and OpCen is operational and equipped			5,000,000.00			5,000,000.00					

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)															
	2.20 Conduct quarterly simulation exercises and drills for Earthquake and Fire, and Evacuation Management	PDRRMO BFP Leyte PHO	Jan. 2026	Dec 2026	Improved emergency preparedness, deployment and response of the provincial government employees			1,000,000.00				1,000,000.00				
	2.21 Procurement of cages, feeds, medicines and vitamins for pet animals, hygiene and sanitation essentials	PVO PLGU	Jan. 2026	Dec. 2026	Available commodities for pet animals			3,000,000.00				3,000,000.00				
	2.22 Conduct Trainings on: - Nutrition in Emergencies - Water, Sanitation and Hygiene (WASH) - Integrated Management of Acute Malnutrition - Mainstreaming of Gender and Development (GAD) on DRRM - Women and Child's Right and Protection Against Abuses during Emergencies - DRRM Camp Coordination and Camp Management (CCCM) - Roll-out training for first responders to Youth Organizations	PSWDO PNAO PPO PHO PDRRMO	Jan. 2026	Dec 2026	Teams, responders and volunteers are equipped and enhanced with Management and Technical Skills in responding to emergencies			5,000,000.00				5,000,000.00				
	2.23 Establishment of HEMS Leyte and provision medical supplies and equipment	PHO-HEMS PDRRMO	January 2026	December 2026	Enhanced HEMS facility and operational HEMS Office			3,000,000.00				3,000,000.00				
	2.24 Conduct Annual Provincial Rescue Olympics and Attend Annual Regional Rescue Jamboree	PDRRMO	January 2026	December 2026	Conducted Annual Leyte Provincial Rescue Olympics and Regional Rescue Jamboree to promote awareness on disaster rescue mechanism			20,000,000.00				20,000,000.00				
	2.25 Construction and procurement of equipment of the Emergency Operation Center, Incident Command System, Evacuation Centers and mobilization of rescue and service units	PDRRMC PDRRMO	January 2026	December 2026	Disaster Response Operation protocols/ICS in place					30,000,000.00		30,000,000.00				
	2.26 Procurement of oil spill response equipment (oil spill boom, oil skimmers, sorbent pads, oil dispersant, PPE, oil tanks)	PDRRMO PCG	January 2026	December 2026	Available SAR Equipment and Assessment			5,000,000.00				5,000,000.00				

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2026	Dec. 2026		70% of the 5% LDRRM Fund										
1000-000-1-2-07-003-000	3. Response															
	3.1 Procurement of supplies and materials in the activation of the operations of ICS and EOC	PDRRMC PDRRMC	Immediately after the occurrence of disaster		Effective and efficient incident/disaster response operation		57,000,000.00 3,000,000.00			30,000,000.00	87,000,000.00 3,000,000.00					
	3.2 Provision of fuel in conducting Pre-emptive Evacuation (and Forced Evacuation, if necessary) of all vulnerable population	PDRRMC PDRRMC DILG PNP AFP	Immediately after the occurrence of disaster		Number of persons or families evacuated to identified safe evacuation areas (population and data)		3,000,000.00				3,000,000.00					
	3.3 Purchase of additional supplies, materials for relief distribution and immediate assistance to victims for emergency response operation (rice, plastic bags, kerosene, lantern, ready to eat food, sardines, noodles, medicines and other supplies for immediate assistance to victims)	PDRRMC PDRRMO PGO, PGSO	Immediately after the occurrence of disaster		Additional supplies for response operation is purchased		30,000,000.00				30,000,000.00					
	3.4 Purchase of additional tents and other temporary shelter facilities, dispatch and distribution of the said facilities	PSWDO PDRRMC/O MLGUs DILG Leyte	Immediately after the occurrence of disaster		Tents and other temporary shelter facilities are provided					25,000,000.00	25,000,000.00					
	3.5 Procurement of supplies and materials and the construction of the separate comfort/bath rooms for women, children, senior citizens and DAPs, and other gender sensitive areas, breastfeeding areas, playground for child-friendly spaces, temporary learning spaces in evacuation centers, and temporary shelters	PSWDO PDRRMC/O MLGUs DILG Leyte	Prior to the occurrence of the disaster		Evacuation centers with basic facilities child-friendly spaces breastfeeding areas, areas for senior citizens, gender sensitive comfort rooms and bath areas		2,000,000.00			5,000,000.00	7,000,000.00					
	3.6 Procurement of basic supplies and utilities	PDRRMC/C PHO DILG	Immediately after the occurrence of disaster		Basic supplies and utilities are delivered		2,000,000.00				2,000,000.00					

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2026	Dec. 2026		70% of the 5% LDRRM Fund										
1000-000-1-2-07-003-000	<p>3. Response</p> <p>3.7 Procurement of medical supplies and commodities for the medical mission and other health related activities/responses</p> <p>- Weighing and assessment of nutritional status and consultations of children</p> <p>- Supplemental feeding for infants and young vulnerable groups</p> <p>3.8 Provision of supplies and materials in the construction of medical and care facilities at evacuation centers and temporary shelters</p> <p>3.9 Conduct water assessment and treatment and cleaning and chlorination of water reservoir</p> <p>3.10 Provision of fuel in the deployment of teams to conduct Rapid Damage Assessment and Needs Analysis (RDANA) and other related activities</p> <p>3.11 Conduct quick damage repairs and road clearing operations; immediate restoration of lifelines such as road networks, communications facilities and electricity</p> <p>3.12 Procurement of supplies and materials in the conduct of Crisis Intervention and Stress Debriefing (CISD) and Psychosocial support for disaster victims</p>	<p>PDRRMC/O PHO, MHOs PSWDO DILG Leyte PNAO</p> <p>PDRRMC/O P/MSWDO P/MHO, LGU NGO and Volunteers</p> <p>PDRRMC/O P/MHO PGSO</p> <p>PDRRMO PEO, PGSO PSWDO, OPA, PNAO DILG LPPD, DepEd Leyte BFP Leyte PHO PNREO</p> <p>PDRRMC/O PEO/DPWH PSWDO AFP, PNP</p> <p>PDRRMC/O P/MSWDO PHO/MHO LGU, NGO Volunteers</p>	<p>Immediately after the occurrence of the disaster</p> <p>All throughout the response phase</p> <p>Immediately after the occurrence of disaster</p> <p>Immediately after the occurrence of the disaster</p> <p>Immediately after the occurrence of the disaster</p> <p>All throughout the response phase</p>	<p>Medical supplies are provided and medical consultation rendered and nutritional assessment conducted to children, DAP, pregnant & lactating mothers and other vulnerable groups</p> <p>Maximum initial service package for reproductive health in emergencies is provided</p> <p>Water quality are ensured to be clean and safe for consumption</p> <p>Provide immediate needs of the affected population</p> <p>Cleared roads and restored lifelines for a safe and efficient coordination system of relief operation</p> <p>Provided Mental Health and and Psychosocial Support Services</p>		<p>2,000,000.00</p> <p>5,000,000.00</p> <p>5,000,000.00</p> <p>500,000.00</p> <p>500,000.00</p> <p>2,000,000.00</p>	<p>2,000,000.00</p> <p>5,000,000.00</p> <p>5,000,000.00</p> <p>500,000.00</p> <p>500,000.00</p> <p>2,000,000.00</p>									

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	P/MSWDO NGOs	Jan. 2026	Dec. 2026	Child protection and intervention in Emergencies pursuant to the standards (RA 10121)	70% of the 5% LDRRM Fund		2,000,000.00			2,000,000.00				
1000-000-1-2-07-003-000	3. Response 3.13 Procurement of supplies and materials in the conduct sessions on Child's Rights and Protection and activation of LCPC in evacuation areas		All throughout the response phase												
1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery	PDRRMC PDRRMO OPA PVO MDRRM PSWDO	1-3 months after the occurrence of disaster		Delivery of support services to affected beneficiaries	70% of the 5% LDRRMF		44,500,000.00		60,000,000.00	104,500,000.00				
	4.1 Provide relief and rehabilitation assistance: Distribution/dispersal of seeds, planting materials, fingerlings, livestock and poultry, post-harvest facilities, and equipment to beneficiaries Provision of veterinary drugs, animal feeds and other zoological supplies and biologics to affected farmers and fisherfolks Tree planting, clearing and debris management Provide financial assistance to affected families/LGUs							10,000,000.00			10,000,000.00				
	4.2 Provide construction materials for the repair of damaged infrastructure, utilities and shelters in affected communities through cash and food for work program		PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided			10,000,000.00			10,000,000.00			A424-07
	4.3 Provide livelihood skills training in disaster affected communities including DAPs		PDRRMC PDRRMO OPA PVO PSWDO MDRRM	Immediately after the occurrence of disaster		Restore people's means of livelihood and continuity of economic activities and business			2,000,000.00			2,000,000.00			
	4.4 Provide adequate relocation/resettlement areas and shelter to affected communities	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided				20,000,000.00		20,000,000.00				

AJP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2026	Dec. 2026										
1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery													
	4.5 Provide counterpart for the construction of typhoon resilient houses	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided		10,000,000.00				10,000,000.00			
	4.6 Microbiological test for safe water to ensure safety	PHO MHO LGUs WATSAN PEO	1-3 months after the occurrence of disaster		Safe potable water for consumption		2,000,000.00				2,000,000.00			
	4.7 Provision of fuel in the deployment of teams to conduct Post Disaster Needs Assessment (PDNA) and Post Conflict Analysis to affected communities	PDRRMO PEO, PGSO PSWDO OPA, PNAO DILG LPPO DepEd Leyte PAsso PHO PNREO BFP Leyte	1-3 months after the occurrence of disaster		Provide long-term needs of the affected population		500,000.00				500,000.00			
	4.8 Provide financial assistance and psychosocial support and interventions to disaster survivors of all sectors including rescuers/first responders	PDRRMC PPDO PSWDO LGUs	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure		5,000,000.00				5,000,000.00			
	4.9 Rehabilitation/reconstruction of damaged government infrastructure and other facilities: Farm to Market Roads Irrigation System School buildings Water System Drainage System Government buildings and Electrical System (lines, post and utilities Communication systems	PDRRMO PHO PEO MEO Barangay NGAs DepEd	4-6 months after the occurrence of disaster		Infrastructure facilities are restored and rehabilitated according to safety and resiliency standard		10,000,000.00				10,000,000.00			

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1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery 4.10 Provide financial support to the conduct of recovery and rehabilitation measures and in the monitoring and evaluation fo reconstruction activities	PDRRMC/O PSWDO PPDO PEO, PGSO		1-3 months after the occurrence of disaster	Vulnerable population is provided with adequate and appropriate risk protection measure			5,000,000.00				5,000,000.00			
1000-000-1-1-15-000-000	Provincial General Services Office (PGSO) Procurement, Supply and Property Management	PGSO	Jan. 2026	Dec 2026	Supplies, equipment and similar services are delivered to constituents, and government properties and records are maintained and in safe custody	Gen. Fund	18,000,000.00	80,000,000.00		1,000,000.00	99,000,000.00				
1000-000-1-2-98-000-000	Provincial Warden's Office Custody/Security/Reformation/ Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2026	Dec. 2026		Gen. Fund	95,000,000.00	82,000,000.00		3,500,000.00	180,500,000.00				
	1. Rehabilitation of pipe laying connection starting from the PNP Regional Office No. 8 to the LPJ Main Facility, Kauswagan, Palo, Leyte, for the potable water supply	PWO	Jan. 2026	Dec. 2026		Gen. Fund		500,000.00			500,000.00				
	2. Motorcycle garage	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	3. Floor tiling for the whole office building	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	4. Grounds concreting and drainage system	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	5. Repainting of whole jail facility	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	6. Barbed wire fencing located in the rooftop area of the main compound building	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	7. Syphoning of latrine, replacement and installation of septic tanks and pipes	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	8. Construction of three (3) outpost; Post #1, #2 and #3	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	9. Construction of building and perimeter fence in LSPJ, Palompon, Abuyog and Baybay	PWO	Jan. 2026	Dec. 2026		Gen. Fund									
	10. Rehabilitation of comfort rooms at the main jail facility	PWO	Jan. 2026	Dec. 2026		Gen. Fund									

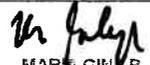
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
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	11. Acquiring new service vehicle for the Provincial Jail Warden	PWO	Jan. 2026	Dec. 2026		Gen. Fund				5,000,000.00	5,000,000.00			
	12. Rehabilitation and installation of the Closed Circuit Television (CCTV) for the main jail and five (5) sub jails	PWO	Jan. 2026	Dec. 2026		Gen. Fund								
	13. Installation of solar powered alternative electric source during power interruptions	PWO	Jan. 2026	Dec. 2026		Gen. Fund								
	14. Installation of internet connection for the main jail and five (5) sub-jails	PWO	Jan. 2026	Dec. 2026		Gen. Fund								
	15. Double deck inside the Main Jail building compound, good for 800 PDLs; maximum capacity	PWO	Jan. 2026	Dec. 2026		Gen. Fund								
	16. Gymnasium located at the Main Jail facility	PWO	Jan. 2026	Dec. 2026		Gen. Fund								
	17. Perimeter fence along side post #1	PWO	Jan. 2026	Dec. 2026		Gen. Fund		1,000,000.00			1,000,000.00			
	18. Agriculture	PWO	Jan. 2026	Dec. 2026		Gen. Fund		1,000,000.00			1,000,000.00			
	19. Technical Education Skills and Development Authority (TESDA)	PWO	Jan. 2026	Dec. 2026		Gen. Fund		1,500,000.00			1,500,000.00			
	20. Department of Education - alternative Learning System (DEPED - ALS)	PWO	Jan. 2026	Dec. 2026		Gen. Fund		1,000,000.00			1,000,000.00			
	21. Commission on Higher Education (CHED)	PWO	Jan. 2026	Dec. 2026		Gen. Fund		2,500,000.00			2,500,000.00	44,800,000.00		
1000-000-1-2-09-000-000	Leyte Law Enforcement and Communication System (LLECS) Communication Services	LLECS	Jan. 2026	Dec. 2026	Effective communication system is installed and made functional	Gen. Fund	13,900,000.00	22,000,000.00		200,000.00	35,200,000.00			
1000-000-1-2-10-000-000	Provincial Auditor's Office (PAO) Post Audit Services	PAO	Jan. 2026	Dec. 2026		Gen. Fund		1,700,000.00		500,000.00	2,200,000.00			
1000-000-1-2-11-000-000	Provincial Library (PL)	PL	Jan. 2026	Dec. 2026	Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	13,900,000.00	800,000.00		200,000.00	14,000,000.00			
1000-000-1-2-12-000-000	Provincial Prosecutor's Office Investigation, Prosecution and Legal		Jan. 2026	Dec. 2026	Prompt investigations on crimes committed and offenders prosecuted	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-2-13-000-000	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2026	Dec. 2026	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-14-000-000	RTC - Branch 7, Tacloban City Administration of Justice		Jan. 2026	Dec. 2026		Gen. Fund		250,000.00			250,000.00			

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1000-000-1-2-15-000-000	RTC - Branch 8, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-16-000-000	RTC - Branch 9, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-17-000-000	RTC - Branch 10, Abuyog, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-18-000-000	RTC - Branch 11, Calubian, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-19-000-000	RTC - Branch 12, Ormoc City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-20-000-000	RTC - Branch 13, Carigara, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-21-000-000	RTC - Branch 14, Baybay, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-22-000-000	RTC - Branch 15, Burauen, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-23-000-000	RTC - Branch 17, Palompon, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-24-000-000	RTC - Branch 18, Hilongos, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-25-000-000	RTC - Branch 34, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-26-000-000	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-27-000-000	RTC - Branch 36, Carigara, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-28-000-000	RTC - Branch 43, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-29-000-000	RTC - Branch 44, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-30-000-000	RTC - Branch 45, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-31-000-000	RTC - Branch 46, Tacloban City Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-32-000-000	RTC - Branch 47, Ormoc, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-33-000-000	Office of the Clerk of Court, Ormoc Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-34-000-000	Office of the Clerk of Court, Carigara, Leyte Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-35-000-000	Office of the Clerk of Court, Tacloban Administration of Justice		Jan. 2026	Dec 2026		Gen. Fund		250,000.00			250,000.00			
1000-000-1-2-36-000-000	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2026	Dec 2026		Gen. Fund	3,500,000.00	450,000.00		200,000.00	4,150,000.00			
	SUB-TOTAL						778,445,254.08	1,579,174,000.00		2,338,165,600.00	4,745,784,854.08			

Prepared by:


AGNES C. RAFON
 OIC-PPDC

Date: _____


MARIA GINA P. HIYE
 Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor

Date: _____

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000 8000-000-1-1-01-001-000	ECONOMIC SERVICES 1. 20% Development Fund							450,000,000.00		800,000,000.00	1,250,000,000.00			
8000-000-1-1-01-002-000	2. Debt Servicing	PGO	Jan. 2026	Dec. 2026	Interim funds to meet bond obligation prior to inflow of revenues collected	Gen. Fund		350,000,000.00	100,000,000.00	100,000,000.00	550,000,000.00			
8000-000-1-1-01-003-000	3. Socio-Economic Fund	PGO	Jan. 2026	Dec. 2026	Fund provide for the farm associations/barangays/municipalities as incentives for better performance/production	Gen. Fund		20,000,000.00		5,000,000.00	25,000,000.00			
8000-000-1-1-01-004-000	4. Leyte Technology Livelihood Development and Productivity Center (LTLDFC)	PGO	Jan. 2026	Dec. 2026	Hands on training on livelihood. Conducted in the different municipalities and barangays (ex. Sewing, cooking, driving, baking etc.)	Gen. Fund		32,000,000.00		1,500,000.00	33,500,000.00			
8000-000-1-1-01-005-000	5. Leyte Tourism Investment Promotion Center (To include Culture and Arts and Presentations of Cultural Property and Heritage)	PGO/ Leyte Tourism and Investment Promotion Center (LTIPC)	Jan. 2026	Dec. 2026	Potentials, opportunities and initiatives on trade and tourism are promoted and investors locate in the province	Gen. Fund		15,000,000.00		2,000,000.00	17,000,000.00			
	5.1 Investment Promotion and Assistance				Leyte Business Month and related activities is celebrated and counterpart fund is provided									
	5.2 Conduct of industry forum, entitled "Gearing Towards Employment Opportunities and Competitiveness"	PGO/LTIPC	Jan. 2026	Dec. 2026	Partnership between industry groups, academe and agencies concerned technology requirement is updated and school curriculum is established	Gen. Fund								
	5.3 Development of tour packages and circuits	PGO/LTIPC	Jan. 2026	Dec. 2026	Tour packages are developed to include its promotion to online tourism sites									
	5.4 Promotion of Leyte tours packages to online tourism sites	PGO/LTIPC	Jan. 2026	Dec. 2026										
	5.5 Training of tour guides	PGO/LTIPC	Jan. 2026	Dec. 2026	Tour guides training conducted									
	5.6 Development of QR Codes as information for tourism sites	PGO/LTIPC	Jan. 2026	Dec. 2026										
	5.7 Rehabilitation and maintenance of World War II Memorial Sites	PGO/LTIPC	Jan. 2026	Dec. 2026										
	5.8 Conduct of Tourism Congress	PGO/LTIPC												

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8000-000-1-1-01-005-000	5. Leyte Tourism and Investment Promotion Center (LTIPC) 5.9 Tourism assessment and evaluation 5.1 Investment and tourism promotion collaterals 5.11 Participation of employees in investment and tourism related trainings, workshops, seminars, conferences and congresses 5.12 Culture and Arts and Preservation of Culture - Leyte Tourism and Investment Promotion and Strategic Planning Workshop 5.13 Conduct of Selling Mission dubbed as "Gearing Towards Employment and Investment Opportunities" 5.14 ICOT's Dream for the Young Talents of Leyte 5.15 Festival development - Local and National Festivals	PGO/LTIPC PGO/LTIPC PGO/LTIPC PGO/LTIPC PGO/LTIPC PGO/LTIPC	Jan. 2026 Jan. 2026 Jan. 2026 Jan. 2026 Jan. 2026 Jan. 2026	Dec. 2026 Dec. 2026 Dec. 2026 Dec. 2026 Dec. 2026 Dec. 2026	Various tourism assets in the Province of Leyte are identified and appraised Investment and tourism collaterals are updated, published and made available to users/investors Staff development activities are conducted and capabilities are harnessed The Province's Tourism and Investment Development Plan is prepared Needs of schools in terms of modern technology and manpower skills are updated and priority investment areas are promoted Participating contingents are able to promote and showcase their respective festivals and cultural heritage											
8000-000-1-1-01-006-000	6. Integrated Coastal Resource Management Program	PGO	Jan. 2026	Dec. 2026		Gen. Fund		2,000,000.00			2,000,000.00					
8000-000-1-1-01-007-000	7. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment 1.1 Ease of Doing Business 1.1.1 Improve the Province Competitiveness and ease of doing business in partnership with the LGUs	Provincial Governor's Office (PGO)	Jan. 2026	Dec. 2026	Streamline business processing transactions of the local government units		2,040,000.00	350,000.00		5,000,000.00	7,390,000.00					

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	<p>7. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment</p> <p>1.1.2 Electronic Business Permits and Licensing System (EBPLS)</p> <p>1.2 E-Government</p> <p>1.2.1 Province of Leyte as an IT service hub for the LGUs</p> <p>1.2.2 PGO as digital influencer</p> <p>1.3 E-Services</p> <p>1.3.1 Digital Government Services' Sustainability</p> <p>1.4 E-Commerce To strengthen the role of the Provincial Governor's Office to LGU in fostering the growth of the information society for the competitiveness of the economy, protection of privacy, the penetration of online services, technology trends, accessibility (in terms of physical access, affordability, user-friendliness and literacy)</p>	Provincial Governor's Office (PGO)	Jan. 2026	Dec. 2026	<p>Communication infrastructure of the LGUs improved</p> <p>Aim at achieving in LGUs performance, to</p> <p>a. To enable by raising the performance of services to the constituents/public from all segment of the society</p> <p>2. To transform and improve the way people interact with government entities as to:</p> <p>Governance Organization Programs Citizen's factors in relation to E-services of the PGO to LGUs</p> <p>Government's use of online technologies improved through an interjurisdictional repository of services they each provide or plan to provide to the public using new means such as the Internet, interactive TV, kiosks, electronic bulletin boards, or other innovative online means of serving the public</p>											
8000-000-1-1-16-000-000	<p>Office of the Provincial Agriculture (OPA)</p> <p>Provide advancement on social, economic and intellectual well-being of farm families</p>	Office of the Provincial Agriculture (OPA)	Jan. 2024	Dec. 2026		Gen. Fund	170,000,000.00	15,000,000.00		1,500,000.00	186,500,000.00					

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8000-000-1-1-16-002-000	2. Support to Research, Development, Training and Production														
8000-000-1-1-16-002-001	1.1 ICOT RICE	OPA	Jan. 2025	Dec. 2026	300 farmers provided with loan assistance and one (1) training	Gen. Fund		35,000,000.00		1,500,000.00	36,500,000.00				
8000-000-1-1-16-002-002	1.2 Adaptability Trials (Onions, garlic, rice and corn)	OPA	1st Quarter	End of 4th Quarter	Four (4) adaptability trials conducted			1,000,000.00		500,000.00	1,500,000.00				
8000-000-1-1-16-002-003	1.3 Operation of plant nursery and tissue culture laboratory	OPA	1st Quarter	End of 4th Quarter	Production of 3,000 tissue-cultured derived plantlets			3,000,000.00		500,000.00	3,500,000.00				
8000-000-1-1-16-002-004	1.4 Operationalization of facilities (techno-demo/breeding center/agribusiness promotion center)	OPA	1st Quarter	End of 4th Quarter	1,800 Planting materials produced and distributed	Gen. Fund		2,500,000.00			2,500,000.00				
					One (1) Farmer-field school (FFS) conducted			490,000.00			490,000.00				
					1,000 Artificial Insemination (AI) services conducted			50,000.00			50,000.00				
					24 Ewes produced (Sheep production)			725,000.00			725,000.00				
8000-000-1-1-16-002-005	1.4 Assistance to Rural Based Organizations (4H, RIC, AFC, FARMC, etc.)	OPA	1st Quarter	End of 4th Quarter	35 Organization and technical assistance provided			1,000,000.00			1,000,000.00				
8000-000-1-1-16-003-000	3. Support to Agricultural/Livelihood Projects														
8000-000-1-1-16-003-001	3.1 Community Assistance Program (CAP)	OPA	1st Quarter	End of 4th Quarter	300 farms provided with financial support to livelihood projects	Gen. Fund		40,000,000.00		2,000,000.00	42,000,000.00				
8000-000-1-1-16-003-002	3.2 Agricultural Digitalization														
	3.2.1 Priceeet	OPA	1st Quarter	End of 4th Quarter	168,000 prices of agricultural products monitored	Gen. Fund		1,500,000.00			1,500,000.00				
	3.2.2 Agree	OPA	1st Quarter	End of 4th Quarter	One E-marketing platform maintained	Gen. Fund		50,000.00			50,000.00				
8000-000-1-1-16-003-003	3.3 Kdiwa ng Pangulo (KNP)	OPA	1st Quarter	End of 4th Quarter	Four (4) KNP maintained	Gen. Fund		500,000.00			500,000.00				
					100 Marketing assistance provided			100,000.00			100,000.00				
8000-000-1-1-16-003-004	3.4 High-value vegetables and fruits	OPA	1st Quarter	End of 4th Quarter	17 trainings conducted and technical assistance provided	Gen. Fund		5,000,000.00			5,000,000.00				
	- Banana Production							300,000.00			300,000.00				
	- Jackfruit Production							300,000.00			300,000.00				
	- Cacao Production							300,000.00			300,000.00				

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	1.3 Disease Monitoring and Surveillance 1.4 Mobile Veterinary Clinic		Jan. 2026	Dec. 2026	Early detection of animal diseases thus preventing disease outbreak		1,000,000.00				1,000,000.00			
			Jan. 2026	Dec. 2026	A less stressful environment and an easy access to veterinary services are provided to sick animals				3,000,000.00		3,000,000.00			
8000-000-1-1-17-002-000	2. Veterinary Public Health 2.1 Rabies Prevention and Control Program 2.1.1 Mass vaccination of at least 70% of dog population 2.1.2 Production of IEC Materials 2.2 Dog Population Control Program 2.2.1 Neutering of Dogs 2.2.2 Establishment of Dog Pound to identified municipalities (subsidy to the local government unit)		Jan. 2026	Dec. 2026	Human and animal rabies will be controlled and eliminated		1,500,000.00				1,500,000.00			
			Jan. 2026	Dec. 2026			1,000,000.00				1,000,000.00			
			Jan. 2026	Dec. 2026	Stray dogs population will be eliminated thereby eradicating canine rabies virus		300,000.00				300,000.00			
			Jan. 2026	Dec. 2026			1,000,000.00				1,000,000.00			
8000-000-1-1-17-003-000	3. Livestock Production Support Services - Training and seminars - Disease Monitoring and Surveillance - Pasture development		Jan. 2026	Dec. 2026	Increase livestock production and improved productivity		750,000.00				750,000.00			
8000-000-1-2-02-000-000	Provincial Natural Resources and Environment Office (PNREO) Environment and Natural Resources Protection	PNREO	Jan. 2026	Dec. 2026		Gen. Fund	17,000,000.00	2,000,000.00		500,000.00	19,500,000.00			
8000-000-1-2-02-001-000	1. Environment and Natural Resources Management & Rural Development (ENRD) Program	PNREO	July 2026	Dec. 2026		Gen. Fund		1,500,000.00		200,000.00	1,700,000.00			
8000-000-1-2-02-000-000	Provincial Natural Resources and Environment Office (PNREO)	PNREO	Jan. 2026	Dec. 2026										
8000-000-1-2-02-003-000	3. Waste Management Program 3.1 Provision of material recovery facilities 3.2 Financial assistance to MLGUs SWM Program	PNREO	July 2026	Dec. 2026	Installed Material Recovery Facilities at the Leyte Provincial Government Complex			1,000,000.00			1,000,000.00			
								1,000,000.00			1,000,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-2-02-005-000	4 Coastal Mangrove Plantation and Rehabilitation	PNREO	Jan. 2026	Dec. 2026				1,000,000.00			1,000,000.00			
8000-000-1-2-02-005-000	5 Materials, Planting, Maintenance 6.1 Coastal Tree Planting	PNREO	July 2026	Dec. 2026	5,000 propagules were produced and planted			500,000.00			500,000.00			
8000-000-1-2-02-008-000	6 Peatland Conservation	PNREO	Apr. 2026	Dec. 2026	Biodiversity of the Leyte Peatland Sab-a Basin improved			1,500,000.00			1,500,000.00			
8000-000-1-2-02-009-000	7 Environmental Law Enforcement and Monitoring 9.1 Purchase of three (3) motorcycles	PNREO	July 2026	Dec. 2026	All areas inaccessible to 4-wheeled vehicles are monitored			360,000.00			360,000.00			
8000-000-1-1-08-000-000	Provincial Engineer's Office (PEO) Administration, Labor Pool, Maintenance of Roads and Bridges, and Provincial Equipment Maintenance Parks and Plazas	PEO	Jan. 2026	Dec. 2026	Roads and Bridges are maintained and Constructed	Gen. Fund	108,000,000.00	48,000,000.00		20,000,000.00	176,000,000.00			
8000-000-1-1-08-001-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot Outsourcing of Pre-engineering professional services	PEO/PGO	Jan. 2026	Dec. 2026	Health Centers, Rural Health Units and hospitals	20% LDF/GF/Grants				15,000,000.00	15,000,000.00			A424-12
8000-000-1-1-08-001-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot	PEO/PGO	Jan. 2026	Dec. 2026	Health Centers, Rural Health Units and hospitals	20% LDF/GF/Grants								A424-12
	1.1 Provision of labor, materials, and minor tools for the Construction of Server Rooms at the District Hospitals of Ormoc, Villaba, Hilongos, and Palompon		Jan. 2026	Mar. 2026						265,970.34	265,970.34			
	1.2 Construction of Health Center at Brgy. Guinadiongan, Capocan, Leyte		June 2026	Aug. 2026						1,700,000.00	1,700,000.00			
	1.3 Construction of Health Center, Brgy. Hupit, Alang-Alang, Leyte		Jan. 2026	June 2026						1,700,000.00	1,700,000.00			
	1.4 Repair and improvement of the Leyte Provincial Hospital		Jan. 2026	Dec. 2026						30,000,000.00	30,000,000.00			
	1.5 Construction and improvement of Villaba District Hospital		Jan. 2026	Dec. 2026						20,000,000.00	20,000,000.00			
8000-000-1-1-08-002-000	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2026	Dec. 2026	Potable water systems are constructed/rehabilitated	20% LDF								A440-09
	2.1 Construction of water system at Brgy. Sta. Paz, Matalom, Leyte		Jan. 2026	June 2026						2,700,000.00	2,700,000.00			

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	2.2 Installation of polyethylene pipe (PE) pipes for the water system at Brgy. Cabaliwan, Merida, Leyte		Jul. 2026	Dec. 2026						480,000.00	480,000.00			
	2.3 Installation of polyethylene pipe (PE) pipes for the water system at San Jose, Merida, Leyte		Jul. 2026	Dec. 2026						480,000.00	480,000.00			
	2.4 Installation of polyethylene pipe (PE) pipes for the water system at Doña Maria, Albuera, Leyte		Jan. 2026	June 2026						480,000.00	480,000.00			
	2.5 Construction of water system reservoir in Brgy. San Isidro, Merida, Leyte		Jul. 2026	Dec. 2026						1,000,000.00	1,000,000.00			
	2.6 Installation of polyethylene pipe (PE) pipes for the water system (7.5 km) at Brgy. Mahayahay, Albuera, Leyte		Jan. 2026	June 2026						3,135,000.00	3,135,000.00			
	2.7 Construction of water connection pipelines in the whole barangay of Brgy. Pitoro, Carigara, Leyte		Jan. 2026	June 2026						1,500,000.00	1,500,000.00			
8000-000-1-1-68-002-000	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2026	Dec. 2026	Potable water systems are constructed/rehabilitated	20% LDF								
	2.8 Installation of Water System, Brgy. Cansoso, Matag-ob, Leyte		Jan. 2026	June 2026						1,500,000.00	1,500,000.00			
	2.9 Construction of potable water in Brgy. Imelda, Matag-ob, Leyte		Jan. 2026	June 2026						1,500,000.00	1,500,000.00			
8000-000-1-1-08-003-000	3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	Jan. 2026	Dec. 2026		Gen. Fund								
	3.1 Construction/improvement of the Leyte Provincial Convention Center, Brgy. Pawing, Palo		Jan. 2026	Dec. 2026	Convention Center is improved	Gen. Fund				350,000,000.00	350,000,000.00	30,000,000.00	A440-09	
	3.2 Construction of Storage Facility/Warehouse and Operation Center at the Leyte Provincial Government Complex, Palo, Leyte		Jan. 2026	Dec. 2026	Storage Facility/Warehouse constructed					200,000,000.00	200,000,000.00			
	3.3 Construction of Multi-Purpose Building/Evacuation Center at the Leyte Provincial Convention Center, Brgy. Pawing, Palo		Jan. 2026	Dec. 2026	Multi-purpose/Evacuation Center constructed	Gen. Fund				50,000,000.00	50,000,000.00	50,000,000.00	A440-09	

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8000-000-1-1-03-004-000	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot ➤ Construction/rehabilitation of multi-purpose building 4.1 4.1.1 Construction of Multi Purpose Building, Brgy Caridad, Matalom, Leyte 4.1.2 Construction of Brgy. Multi Purpose Hall Brgy. Altavista, Matalom, Leyte 4.1.3 Construction of New Multi Purpose Building, Brgy. Hitog, Matalom, Leyte 4.1.4 Construction of Mini Multi Purpose Hall, Brgy. Taglibas Imelda, Matalom, Leyte 4.1.5 Rehabilitation of Basketball Court Flooring in Brgy. Esperanza, Matalom, Leyte 4.1.6 Construction of Basketball Covered Court, Brgy. Cogon, Lapaz, Leyte 4.1.7 Construction of Multi-purpose Covered Court, Brgy. Qui-ong, Lapaz, Leyte 4.1.8 Construction of Multi-purpose Evacuation Center, Brgy. Pansud, Lapaz, Leyte 4.1.9 Construction of Multi-purpose Covered Court, Brgy. Bongtod, Lapaz, Leyte 4.1.10 Construction of Covered Court, Brgy. Caltayan, Lapaz, Leyte 4.1.11 Renovation of Brgy. Hall to a two (2) Storey Multi-purpose Hall, Brgy. Manloy, Capoocan, Leyte 4.1.12 Repair of Brgy. Hall, Brgy. Potot, Capoocan, Leyte 4.1.13 Fencing of Covered Court, Brgy. Balucanad, Capoocan, Leyte 4.1.14 Construction of Tanod Outpost, Brgy. Cabarasan Gutli, Palo, Leyte 4.1.15 Roofing of Multi-purpose Building (Phase II), Brgy. Tubod, Merida, Leyte	PEO/PGO	Jan. 2026	Dec. 2026	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund										

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	4.1.16 Rehabilitation of Day Care Center, Brgy. Calunasan, Merida, Leyte	PEO/PGO	Jan. 2026	June 2026	Multi-purpose buildings are constructed/rehabilitated					1,000,000.00	1,000,000.00			
	4.1.17 Rehabilitation of Multi-Purpose Hall, Brgy. Masumbang, Merida, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.18 Construction of Covered Court, Brgy. San Isidro, Kananga, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.19 Construction of Covered Court, Brgy. Mahanaw, Kananga, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.20 Construction of Covered Court, Brgy. Tuya, Dagami, Leyte (Phase 1)		July 2026	Dec 2026						3,500,000.00	3,500,000.00			
	4.1.21 Construction of Covered Court, Brgy. Maca-Alang, Dagami, Leyte (Phase 1)		July 2026	Dec 2026						3,300,000.00	3,300,000.00			
	4.1.22 Construction of Covered Court, Brgy. Sirab, Dagami, Leyte (Phase 1)		July 2026	Dec 2026						3,300,000.00	3,300,000.00			
	4.1.23 Construction of Multi-Purpose Covered Court, Brgy. Talinhugon, Dagami, Leyte (Phase 1)		July 2026	Dec 2026						3,400,000.00	3,400,000.00			
	4.1.24 Construction of Covered Court, Brgy. Libo, Carigara, Leyte (Phase 1)		July 2026	Dec 2026						3,450,000.00	3,450,000.00			
	4.1.25 Completion of the construction of the Evacuation Center, Brgy. Odiong, Javier, Leyte		July 2026	Dec 2026						2,250,000.00	2,250,000.00			
	4.1.26 Improvement of Covered Court Walling, Brgy. Balud, Capocan, Leyte		July 2026	Dec 2026						2,500,000.00	2,500,000.00			
	4.1.27 Installation of CCTV, Brgy. Tugas, Tabango, Leyte		July 2026	Dec 2026						300,000.00	300,000.00			
	4.1.28 Construction of Covered Court, Brgy. Calipayan, Dagami, Leyte									6,500,000.00	6,500,000.00			
	4.1.29 Construction of Brgy. Multi-Purpose Hall and Evacuation Center, Brgy. Sto. Domingo, Dagami, Leyte		July 2026	Dec 2026						8,300,000.00	8,300,000.00			
	4.1.30 Construction of Multi-Purpose Covered Court, Brgy. Hiabangan, Dagami, Leyte		July 2026	Dec 2026						6,500,000.00	6,500,000.00			

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	4.1.31 Construction of Brgy. Covered Court, Brgy. Calsadahay, Dagami, Leyte		July 2026	Dec 2026	Multi-purpose buildings are constructed/rehabilitated					6,500,000.00	6,500,000.00			
	4.1.32 Construction of Brgy. Covered Court, Brgy. San Benito, Dagami, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.33 Construction of Brgy. Stage, Brgy. Maliwaliw, Dagami, Leyte		Jan. 2026	June 2026						700,000.00	700,000.00			
	4.1.34 Construction of Multi-Purpose Hall, Brgy. Digahunan, Dagami, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.35 Construction of Brgy. Multi-Purpose Hall, Brgy. Lusad (District VI), Dagami, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.36 Construction of a 2-storey Multi-Purpose Building, Brgy. Nauguisan, Carigara, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.37 Construction of a 2-storey Multi-Purpose Hall, Brgy. Baruguhay Central, Carigara, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.38 Construction of Covered Court, Brgy. Canal (Binongtoan), Carigara, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.39 Construction and Completion of Multi-Purpose Covered Court, Brgy. San Isidro, Carigara, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.40 Construction of Brgy. Covered Court, Brgy. Rizal (Tagak East), Carigara, Leyte		Jan. 2026	June 2026						6,500,000.00	6,500,000.00			
	4.1.41 Construction of Evacuation Center, Brgy. Sawang, Carigara, Leyte		Jan. 2026	June 2026						8,300,000.00	8,300,000.00			
	4.1.42 Renovation of Brgy. Multi-Purpose Hall, Brgy. Bulak, Matag-ob, Leyte		Jan. 2026	June 2026						2,200,000.00	2,200,000.00			
	4.1.43 Relocation and construction of Day Care Center, Brgy. Masaba, Matag-ob, Leyte		Jan. 2026	June 2026						1,650,000.00	1,650,000.00			
	4.1.44 Construction/Rehabilitation of Brgy. Multi-Purpose Building in Brgy. San Guillermo, Matag-ob, Leyte		Jan. 2026	June 2026						5,000,000.00	5,000,000.00			

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8000-000-1-1-00-004-000	4.1.45	Construction of Brgy. Multi-Purpose Hall, Brgy. Capiz, Alang-Alang, Leyte	Jan. 2026	June 2026	Multi-purpose buildings are constructed/rehabilitated					2,200,000.00	2,200,000.00				
	4.1.46	Construction of Evacuation Center, Brgy. Santol, Alang-Alang, Leyte	Jan. 2026	June 2026						8,300,000.00	8,300,000.00				
	4.1.47	Construction of a two (2) Storey Multi-Purpose Hall, Brgy. San Isidro, Alang-Alang, Leyte	Jan. 2026	June 2026						2,200,000.00	2,200,000.00				
	4.1.48	Construction of a two (2) Storey Multi-Purpose Hall, Brgy. Pinarigusan, San Miguel, Leyte	Jan. 2026	June 2026						2,200,000.00	2,200,000.00				
	4.2	Construction of Schoolbuildings			Schoolbuildings constructed										
	4.2.1	Construction of School Building at Nipa Elem. School, Brgy. Nipa, Calubian, Leyte	July 2026	Dec. 2026						1,650,000.00	1,650,000.00				
	4.2.2	Construction of 2-classroom of Tolibao Elementary School, Brgy. Tolibao, Capococan	July 2026	Dec. 2026						2,800,000.00	2,800,000.00				
	4.2.3	Provision of construction materials (cement) for the Concrete Pathway, Lundag Elem. School, Brgy. Lundag, Merida, Leyte	July 2026	Dec. 2026						300,000.00	300,000.00				
	4.2.4	Provision of steelbars and cement for the repair of Stage, Lundag Elem. School, Brgy. Lundag, Merida, Leyte	July 2026	Dec. 2026						300,000.00	300,000.00				
	4.2.5	Repair of the damaged School Building in Masumbang Elem. School, Brgy. Masumbang, Merida, Leyte	July 2026	Dec. 2026						800,000.00	800,000.00				
	4.2.6	Construction of additional schoolbuilding (qualified for 15-CL) at Dr. Geronimo Zaldivr Memorial, Albuera, Leyte	July 2026	Dec. 2026											
	4.2.7	Major repair of one (1) classroom schoolbuilding at Sta. Rosa Elementary School, Brgy. Sta. Rosa, Tabango, Leyte	July 2026	Dec. 2026						2,800,000.00	2,800,000.00				
	4.2.8	Provision of materials for the interlink fence at the Palompon Institute of Technology, Palo, Leyte	July 2026	Dec. 2026						500,000.00	500,000.00				
4.2.9	Provision of construction materials for a one (1) span of Multi-Purpose Building at M. Veloso Memorial High School, Tabango, Leyte	July 2026	Dec. 2026					800,000.00	800,000.00						

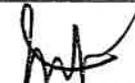
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	4.2.10 Provision of one (1) span complete materials, steel and G.I. sheets for the school gymnasium at Tabango North Central School, Tabango		July 2025	Dec. 2026	Schoolbuildings constructed					800,000.00	800,000.00			
	4.2.11 Construction of one (1) unit of 2-classroom schoolbuilding, Brgy. Manlawaan, Senfo Elementary School, Tabango, Leyte		July 2026	Dec. 2026						2,800,000.00	2,800,000.00			
	4.2.12 Construction of perimeter fence at Cansamada Elementary School, Brgy. Cansamada West, Dagami, Leyte		July 2026	Dec. 2026						960,000.00	960,000.00			
	4.2.13 Construction of New Public Toilet at Brgy. San Mateo, Carigara, Leyte		July 2026	Dec. 2026						300,000.00	300,000.00			
9000-000-1-1-03-004-000	4.3 > Streetlightings	PEO/PGO	Jan. 2026	Dec. 2026	Streetlights are installed	Gen. Fund								
	4.3.1 Installation of Solar Street Lights, Brgy. Cacao, Lapaz, Leyte									705,000.00	705,000.00			
	4.3.2 Solar Street Lights with CCTV, Brgy. Luneta, Lapaz, Leyte		Jan. 2026	June 2026						1,000,000.00	1,000,000.00			
	4.3.3 Installation of Solar Street Lights, Brgy. Pawa, Lapaz, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.4 Installation of Solar Street Lights, Brgy. San Victoray, Lapaz, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.5 Solar Street Lights, Brgy. San Ignacio, Kananga, Leyte		July 2026	Dec. 2026						705,000.00	705,000.00			
	4.3.6 Construction of Solar Street lights, Brgy. Paraiso, Dagami, Leyte		July 2026	Dec. 2026						705,000.00	705,000.00			
	4.3.7 Construction of Solar Streetlights, Brgy. Bolirao, Dagami, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.8 Installation of Solar Lights, Brgy. Naulayan, Matag-ob, Leyte		July 2026	Dec. 2026						705,000.00	705,000.00			
	4.3.9 Installation of Solar Streetlights, Brgy. Talisay, Matag-ob, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.10 Installation of Solar Streetlights, Brgy. Lukay, San Miguel, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.11 Installation of Brgy. Solar Streetlights, Brgy. Mawodpawod, San Miguel, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			

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	4.3.12 Installation of Solar Streetlights in Brgy. Santol, San Miguel, Leyte		Jan. 2026	June 2026	Streetlights are installed	Gen. Fund				300,000.00	300,000.00			
	4.3.13 Installation of Solar Streetlights, Brgy. Patong, San Miguel, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.14 Installation of Brgy. Solar Streetlights, Brgy. San Andres, San Miguel, Leyte		2026	2026						705,000.00	705,000.00			
	4.3.15 Installation of Solar Streetlights in Brgy. Kinalumsan, San Miguel, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.16 Installation of Brgy. Solar Streetlights, Brgy. Capilhan, San Miguel, Leyte		Jan. 2026	June 2026						705,000.00	705,000.00			
	4.3.17 Installation of Solar Lights at Brgy. Impo, San Miguel, Leyte		Jan. 2026	June 2026						300,000.00	300,000.00			
8000-000-1-1-08-006-000	5. Rehabilitation of cultural/historical sites	PEO	Jan. 2026	Dec. 2026	Parks and plazas are rehabilitated and improved	Gen. Fund				50,000,000.00	50,000,000.00			
8000-000-1-1-08-006-000	5.1 Site development, landscaping and hardscaping of the MacArthur Leyte Landing Memorial National Park (Phase 2)	PEO	Jan. 2026	Dec. 2026	A 103.39 kilometer road with cross drain constructed	20% LDF				15,000,000.00	15,000,000.00			
	5.1 Concreting of Farm to Market Road, Brgy. Sangputan, Babatngon, Leyte		July 2026	Dec. 2026						2,000,000.00	2,000,000.00			
	5.2 Construction of Footbridge at Purok Pakwan, Brgy. Malibago, Babatngon, Leyte		July 2026	Dec. 2026						11,600,000.00	11,600,000.00			
	5.3 Road Concreting, Brgy. Caningag, Mataiom, Leyte		July 2026	Dec. 2026						2,000,000.00	2,000,000.00			
	5.4 Road Concreting, Brgy. Pitogo, Sta. Fe, Leyte		July 2026	Dec. 2026						5,000,000.00	5,000,000.00			
	5.5 Road Concreting, Brgy. Butason I, Tabango, Leyte		July 2026	Dec. 2026						4,155,000.00	4,155,000.00			
	5.6 Road Opening of Farm to Market Road (Phase 2), Brgy. San Roque, Tunga, Leyte		July 2026	Dec. 2026						1,100,000.00	1,100,000.00			
	5.7 Road Concreting, Brgy. Calutan, Dagami, Leyte		July 2026	Dec. 2026						1,500,000.00	1,500,000.00			
	5.8 Road Concreting (150 meters), Cabulcran, Dagami, Leyte		July 2026	Dec. 2026						5,000,000.00	5,000,000.00			
	5.9 Road Concreting, Brgy. Candigahub, Carigara, Leyte		July 2026	Dec. 2026										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs					
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code			
8000-000-1-1-08-005-000	6.10 Construction of Hanging Bridge, Brgy. Lower-Hiraan, Carigara, Leyte Dagami, Leyte	PEO	July 2026	Dec. 2026	Roads constructed					15,000,000.00	15,000,000.00						
	6. Construction/repair/improvement of provincial/barangay roads and bridges		Jan. 2025	Dec. 2025						5,000,000.00	5,000,000.00						
	6.11 Road Concreting in Sitio Sulod, Brgy. Canfabi, Carigara, Leyte		July 2026	Dec. 2026						5,000,000.00	5,000,000.00						
	6.12 Rehabilitation of Road Concreting, Brgy. Malazarte, Matag-ob, Leyte		July 2025	Dec. 2026						5,000,000.00	5,000,000.00						
	6.13 Road Concreting, Brgy. Cogon, Alang-Alang, Leyte		July 2026	Dec. 2026						5,000,000.00	5,000,000.00						
	6.14 Construction of Farm to Market Road, Brgy. Peñalosa, Alang-Alang, Leyte		July 2026	Dec. 2026						5,000,000.00	5,000,000.00						
6.15 Concreting of Road, Brgy. Bairan, San Miguel, Leyte	July 2026	Dec. 2026	5,000,000.00	5,000,000.00													
8000-000-1-1-08-007-000	7. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;	PEO	Jan. 2026	Dec. 2026	Flood and erosion control projects	Gen. Fund											
	7.1 Drainage canal at Brgy. San Isidro, Kananga, Leyte		Jan. 2026	June 2026												6,500,000.00	6,500,000.00
	7.2 Construction of Flood Control/Seawall Project (Phase 2), Brgy Punong, Matalom, Leyte		Jan. 2026	June 2026												7,100,000.00	7,100,000.00
	7.3 Construction of retaining wall 250 meters (flood control) Seawall Project, Brgy. Naugisan, Capococan, Leyte		Jan. 2026	June 2026												6,900,000.00	6,900,000.00
	7.4 Construction of 200 meters Seawall Project, Brgy. Liberty, Capococan, Leyte		Jan. 2026	June 2026												21,500,000.00	21,500,000.00
	7.5 Rehabilitation of Seawall or Riprap, Brgy. San Mateo, Carigara, Leyte		Jan. 2026	June 2026												10,000,000.00	10,000,000.00
	7.6 Construction of River Riprap (Flood Control), Brgy. Jugaban, Carigara, Leyte		Jan. 2026	June 2026												5,000,000.00	5,000,000.00
	7.7 Construction of Retaining Wall at Catubian Sub Provincial Jail		Jan. 2026	June 2026												3,900,000.00	3,900,000.00

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-007-000	7. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;	PEO	Jan. 2026	Dec. 2026	Flood and erosion control projects constructed	Gen. Fund									
	7.8 Construction of Slope Protection of Sitio Scob, Poblacion Albuera, Leyte		July 2026	Dec. 2026					13,000,000.00	13,000,000.00					
	7.9 Construction of four (4) Barrel Box Culvert Brgy Hibulangan, Villaba Leyte		July 2026	Dec. 2026					5,100,000.00	5,100,000.00					
	7.10 Rehabilitation and Improvement of Double Box Culvert in Brgy. Limbuan Guti, Tanauan		July 2026	Dec. 2026					4,000,000.00	4,000,000.00					
	7.11 Construction of two (2) Barrel Box Culvert Brgy Catandog 2, Hilongos Leyte		July 2026	Dec. 2026					4,600,000.00	4,600,000.00					
8000-000-1-1-08-008-000	8. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)		Jan. 2026	Dec. 2026	LGU sanitary landfill are well managed		2,000,000.00			2,000,000.00					
8000-000-1-1-08-009-000	9. Purchase of brand new heavy equipment	PEO	Jan. 2026	Dec. 2026	Needed heavy equipment are purchased	20% DF									
	9.1 Four (4) units of Dump Truck							24,000,000.00	24,000,000.00						
	9.2 One (1) unit of Road Grader							8,000,000.00	8,000,000.00						
	9.3 One (1) unit of Road Roller							8,000,000.00	8,000,000.00						
	9.4 Two (2) units of Backhoe Loader (Long Arm)							30,000,000.00	30,000,000.00						
	9.5 One (1) unit of Lifter (Scissor Type) 8-meter reached							1,800,000.00	1,800,000.00						
	9.6 One (1) unit of Manlifter Boom 60 ft-reached							4,000,000.00	4,000,000.00						
	9.7 One (1) unit of Water Truck (4,000 gallons)							3,000,000.00	3,000,000.00						
8000-000-1-2-03-000-000	Provincial Cooperatives Development Office (PCDO)	PCDO	Jan.	Dec.			4,000,000.00	1,200,000.00		1,000,000.00	6,200,000.00				
SUB-TOTAL							314,040,000.00	1,103,175,000.00	100,000,000.00	2,154,825,970.34	3,672,040,970.34			80,000,000.00	

Prepared by:


AGNES C. RAFON
 OIC-PPDC

Date: _____


MARIA GINA F. HIYE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor
 Date: _____

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000 3000-000-1-1-01-001-000	SOCIAL SERVICES SECTOR 1. PHILHEALTH Premiums for Indigency Program /Point of Care	PGO	Jan. 2026	Dec. 2026	Premiums are provided to indigent qualified beneficiaries	Gen. Fund		20,000,000.00			20,000,000.00			
3000-000-1-1-01-002-000	2. Human Resource Development and Enhancement Program	PGO	Jan. 2026	Dec. 2026	Integrated human resource development and management program is implemented			17,000,000.00			17,000,000.00			
3000-000-1-1-01-003-000	3. Medical Mission/Caravan	PGO	Jan. 2026	Dec. 2026	The concept of <i>Mobile Health Clinic and Basic Services</i> is operationalized and implemented wherein basic services and facilities like preventive health and nutrition education, medical consultation, dental service, circumcision, children's nutritional feeding, eye consultation, veterinary services, vegetable and fruit tree seedlings distribution, free haircut and provision of free eyeglasses are provided to all barangay constituents in the Province of Leyte	Gen. Fund		40,000,000.00		1,000,000.00	41,000,000.00			
3000-000-1-1-01-004-000	4. Edukasyong Pantulay Pangkabuhayan (E2Ps) - P	PGO	Jan. 2026	Dec. 2026	Training on agriculture conducted	Gen. Fund		5,000,000.00		1,000,000.00	6,000,000.00			
3000-000-1-1-01-005-000	5. Information Dissemination and Media Development	PGO	Jan. 2026	Dec. 2026	Advocacy on the Province's development programs	Gen. Fund		25,000,000.00		1,000,000.00	26,000,000.00			
3000-000-1-1-01-006-000	6. Eliminating Malnutrition Campaign	Provincial Governor's Office (PGO)	Jan. 2026	Dec. 2026	Implementation of health and nutrition (to include feeding program) focused on children 0-7 months old in the Province to lower prevalence of malnutrition	Gen. Fund		4,500,000.00		1,000,000.00	5,500,000.00			
3000-000-1-1-01-007-000	7. Health Services and Other Administrative Development Activities	PGO	Jan. 2026	Dec. 2026	Initiative on health and related concerns are implemented			150,000,000.00		40,000,000.00	190,000,000.00			
3000-000-1-1-01-008-000	8. Leyte Academic Center	PGO	Jan. 2026	Dec. 2026	Maintenance and operating expenses of the center and the entire premises are provided			35,000,000.00		1,000,000.00	36,000,000.00			
3000-000-1-1-01-009-000	9. Edukasyong Pantulay Pangkabuhayan (E2Ps) on ICT	PGO	Jan. 2026	Dec. 2026	Activities of the project are implemented and youth with potentials in IT are developed and harnessed	Gen. Fund		5,000,000.00		1,000,000.00	6,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-01-010-000	10. Gender and Development Programs and Activities	PGO	Jan. 2026	Dec. 2026	Activities on GAD and gender sensitivity are implemented			2,500,000.00			2,500,000.00			
3000-000-1-1-01-011-000	11. Youth Encounter Formation	PGO PPO	Jan. 2026	Dec. 2026	Trainings on value formation and enhancement for the youth are conducted			2,000,000.00		1,000,000.00	3,000,000.00			
3000-000-1-1-01-012-000	12. Education Development Program and infrastructure: Construction of Schoolbuildings, land Improvement, Other structure/Facilities and Maintenance of School and its Facilities	PGO	Jan. 2026	Dec. 2026				40,000,000.00		40,000,000.00	80,000,000.00			
3000-000-1-1-01-013-000	13. Socio-Cultural Fund	PGO	Jan. 2026	Dec. 2026	Logistics are provided to barangays and municipalities in their socio-cultural development activities	Gen. Fund		40,000,000.00		5,000,000.00	45,000,000.00			
3000-000-1-1-01-013-001	13.1 Government Functions (to include other Infra and R and M of other Structures)	PGO	Jan. 2026	Dec. 2026	The Province undertakes hosting official functions for foreign and local dignitaries and investors or development project undertakings, Assistance to the needs of LGUs on their Projects and activities	Gen. Fund		50,000,000.00		15,000,000.00	65,000,000.00			
3000-000-1-1-01-014-000	14. Sports Development Program	PGO	Jan. 2026	Dec. 2026	Logistics necessary in sports development activities are provided to barangays and municipalities	Gen. Fund		15,000,000.00		2,000,000.00	17,000,000.00			
3000-000-1-1-01-014-001	14.1 Provincewide development Construction of basketball court, basketball ring and other sports facilities Donations, subsidy of sports equipment to local government units													
3000-000-1-1-01-014-002	14.2 Provincial Employees							2,500,000.00		1,000,000.00	3,500,000.00			
3000-000-1-1-01-014-003	14.3 Leyte Sports Academy (LSA)							40,000,000.00		5,000,000.00	45,000,000.00			
3000-000-1-2-01-000-000	15. Provincial Youth Development Council Governance, Education, Peace Building, Environment, Health, Agriculture, Active Citizenship, Economic Empowerment, Social Inclusion and Equity, Global Mobility)	PPO	Jan. 2026	Dec. 2026		Gen. Fund		4,000,000.00			4,000,000.00			
3000-000-1-2-02-000-000	16. Provincial Population Office (PPO) Population Management and Development	PPO	Jan. 2026	Dec. 2026		Gen. Fund	26,000,000.00	5,800,000.00		1,000,000.00	32,800,000.00			
3000-000-1-2-02-001-000	1. Family Planning/Responsible Parenthood RPM Advocacy Activity	PPO			Advocacy activity along RPPF are conducted	Gen. Fund		400,000.00			400,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CC)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-000-1-2-02-002-000	2. Adolescent Health and Youth Development Program (AHYDP)	PPO	Jan. 2026	Dec. 2026	Adolescent health and youth activities are conducted	Gen. Fund		1,000,000.00				1,000,000.00			
	2.1 Leadership and Life Skills training for the Youth														
	2.2 KEY-Leyte Organization and Annual Assembly	PPO			KEY-Leyte Organization and annual assembly is	Gen. Fund		250,000.00				250,000.00			
	2.3 Regular Meetings of the KEY-Leyte Local Chapters	PPO				Gen. Fund		100,000.00				100,000.00			
	2.4 Adolescent Responsible Sexuality Education (ARSE) Symposium and Counselling Program	PPO			School-based symposia conducted	Gen. Fund		100,000.00				100,000.00			
3000-000-1-2-02-003-000	3. Public Employment and Service Office (PESO) Program	PPO	Jan. 2026	Dec. 2026	250 deserving students are employed			1,700,000.00				1,700,000.00			
3000-000-1-2-02-004-000	4. Capacity Building Program MFOs and BSPOs Presidents' Quarterly Meetings/ Related Trainings	PPO	Jan. 2026	Dec. 2026	Quarterly meetings conducted	Gen. Fund		400,000.00				400,000.00			
3000-000-1-2-02-005-000	5. MPC/BSPO League Strengthening for PopDev Activities	PPO	Jan. 2026	Dec. 2026	PopDev Activities are conducted	Gen. Fund		400,000.00				400,000.00			
3000-000-1-2-02-006-000	6. Gender and Development 6.1 GAD Council Meetings 6.2 GAD Related Trainings	PPO	Jan. 2026	Dec. 2026	GAD Council meetings are conducted	Gen. Fund		400,000.00				400,000.00			
3000-000-1-2-02-007-000	7. Local Youth Development Council (LYDC) office meetings, planning workshops, and LYDC-related trainings	PPO	Jan. 2026	Dec. 2026	LYDC/LYDO activities conducted	Gen. Fund		2,000,000.00		300,000.00		2,300,000.00			
3000-000-1-2-02-008-000	8. Regular meetings for municipal counterparts of special programs	PPO	Jan. 2026	Dec. 2026	Meetings conducted and attended by municipal counterparts (PESO Managers, CTECs and GAD Focal Persons	Gen. Fund									
	a. Municipal PESO							150,000.00				150,000.00			
	b. Municipal CTECs							150,000.00				150,000.00			
	a. Municipal GAD Focal Persons							150,000.00				150,000.00			
3000-000-1-1-13-000-000	17. Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	Jan. 2026	Dec. 2026		Gen. Fund	74,000,000.00	15,000,000.00		3,000,000.00		92,000,000.00			
3000-000-1-1-13-001-000	1.1 HIWAIDS Leyte Redliners initiatives	PHO	Jan. 2026	Dec. 2026	Programs, projects and activities are implemented	Gen. Fund		3,500,000.00		500,000.00		4,000,000.00			
3000-000-1-1-13-002-000	1.2 TB awareness, advocacy and eradication program	PHO	Jan. 2026	Dec. 2026				3,500,000.00		200,000.00		3,700,000.00			
3000-000-1-1-13-003-000	1.3 Public Health Administrative Support	PHO	Jan. 2026	Dec. 2026				20,000,000.00		2,000,000.00		22,000,000.00			
3000-000-1-1-13-004-000	1.4 Animal Bite Testing Center	PHO	Jan. 2026	Dec. 2026				5,000,000.00		500,000.00		5,500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-000-1-2-37-000-000	18. Leyte Provincial Hospital (LPH) Health Services	LPH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met initiative on health and related concerns are implemented	Gen. Fund	70,000,000.00	41,025,000.00		20,000,000.00	131,025,000.00				
3000-000-1-2-37-001-000	1.1 Drug Celling								132,000,000.00			132,000,000.00			
3000-000-1-2-37-002-000	1.2 Health Services and Other Health Development Related Activities								80,000,000.00		7,000,000.00	87,000,000.00			
3000-000-1-2-37-003-000	1.3 Procurement of medical equipment										33,450,000.00	33,450,000.00			
3000-000-1-2-38-000-000	19. Abuyog District Hospital (ADH) Health Services	ADH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	63,000,000.00	15,000,000.00		6,500,000.00	84,500,000.00				
3000-000-1-2-38-001-000	1.1 Drug Celling								46,000,000.00			46,000,000.00			
3000-000-1-2-38-002-000	1.2 Health Services and Other Health Development Related Activities								31,000,000.00		2,000,000.00	33,000,000.00			
3000-000-1-2-38-003-000	1.3 Procurement of Anesthesia Machine										4,000,000.00	4,000,000.00			
3000-000-1-2-39-000-000	20. Burauen District Hospital (BDH) Health Services	BDH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	62,000,000.00	24,000,000.00		6,500,000.00	92,500,000.00				
3000-000-1-2-39-001-000	1.1 Drug Celling								42,000,000.00			42,000,000.00			
3000-000-1-2-39-002-000	1.2 Health Services and Other Health Development Related Activities								32,000,000.00		2,000,000.00	34,000,000.00			
3000-000-1-2-39-003-000	1.5 Construction of new building										50,000,000.00	50,000,000.00			
3000-000-1-2-40-000-000	21. Northwestern Leyte District Hospital (NWLHD) - Calubian Health Services	NWLHD	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	65,000,000.00	12,000,000.00		6,500,000.00	83,500,000.00				
3000-000-1-2-40-001-000	1.1 Drug Celling								23,000,000.00			23,000,000.00			
3000-000-1-2-40-002-000	1.2 Health Services and Other Health Development Related Activities								16,000,000.00		2,000,000.00	18,000,000.00			
3000-000-1-2-40-003-000	1.3 Procurement of medical equipment										2,450,000.00	2,450,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-000-1-2-41-000-000	22. Carigara District Hospital (CDH) Health Services	CDH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met initiative on health and related concerns are implemented	Gen. Fund	48,000,000.00	20,000,000.00		6,500,000.00	74,500,000.00				
3000-000-1-2-41-001-000	1.1 Drug Ceiling								40,000,000.00			40,000,000.00			
3000-000-1-2-41-002-000	1.2 Health Services and Other Health Development Related Activities								25,500,000.00		2,100,000.00	27,600,000.00			
3000-000-1-2-41-003-000	1.3 Construction of New Building										50,000,000.00	50,000,000.00			
3000-000-1-2-42-000-000	23. Hilongos District Hospital (HDH) Health Services	HDH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	45,000,000.00	14,000,000.00		6,500,000.00	65,500,000.00				
3000-000-1-2-42-001-000	1.1 Drug Ceiling								40,000,000.00			40,000,000.00			
3000-000-1-2-42-002-000	1.2 Health Services and Other Health Development Related Activities								32,000,000.00		2,000,000.00	34,000,000.00			
3000-000-1-2-41-003-000	1.3 Construction of New Building										50,000,000.00	50,000,000.00			
3000-000-1-2-40-004-000	1.4 Procurement of medical equipment								200,000.00	200,000.00					
3000-000-1-2-43-000-000	24. Ormoc District Hospital (ODH) Health Services	ODH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	123,000,000.00	23,000,000.00		11,500,000.00	157,500,000.00				
3000-000-1-2-43-001-000	1.1 Drug Ceiling								100,000,000.00			100,000,000.00			
3000-000-1-2-43-002-000	1.2 Health Services and Other Health Development Related Activities								75,000,000.00		7,000,000.00	82,000,000.00			
3000-000-1-2-41-003-000	1.3 Construction of New Building										50,000,000.00	50,000,000.00			
3000-000-1-2-40-004-000	1.4 Procurement of medical equipment								10,000,000.00	10,000,000.00					
3000-000-1-2-44-000-000	25. Dr. Manuel Veioso Memorial Hospital (MBVMH) - Palompon Health Services	MBVMH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	67,000,000.00	18,000,000.00		6,500,000.00	91,500,000.00				
3000-000-1-2-44-001-000	1.1 Drug Ceiling								28,000,000.00			28,000,000.00			
3000-000-1-2-44-002-000	1.2. Health Services and Other Development Related Activities								15,000,000.00		1,000,000.00	16,000,000.00			
3000-000-1-2-45-000-000	26. Tabango Community Hospital Health Services	TCH	Jan. 2026	Dec. 2026	Medical needs of patients/beneficiaries are effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	24,000,000.00	7,000,000.00		5,000,000.00	36,000,000.00				
3000-000-1-2-45-001-000	1.1 Drug Ceiling								15,000,000.00			15,000,000.00			
3000-000-1-2-45-002-000	1.2. Health Services and Other Development Related Activities								12,000,000.00		2,500,000.00	14,500,000.00			

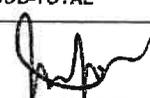
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-2-46-000-000	27. Babatngon Community Hospital Health Services	BCH	Jan. 2026	Dec. 2026		Gen. Fund	18,000,000.00	2,000,000.00		5,000,000.00	25,000,000.00			
3000-000-1-2-47-000-000	28. Kananga Community Hospital Health Services	KCH	Jan. 2026	Dec. 2026		Gen. Fund	16,000,000.00	2,000,000.00		6,000,000.00	23,000,000.00			
3000-000-1-2-48-000-000	29. Villaba Community Hospital Health Services	VCH	Jan. 2026	Dec. 2026		Gen. Fund	17,000,000.00	7,000,000.00		5,000,000.00	29,000,000.00			
3000-000-1-2-43-001-000	1.1 Drug Ceiling							15,000,000.00			15,000,000.00			
3000-000-1-2-43-002-000	1.2. Health Services and Other Development Related Activities							9,000,000.00		2,500,000.00	11,500,000.00			
3000-000-1-1-14-000-000	30. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services	PSWDO	Jan. 2026	Dec. 2026		Gen. Fund	25,000,000.00	8,000,000.00		1,000,000.00	34,000,000.00			
3000-000-1-1-14-001-000	1. Child Development Program							7,500,000.00			7,500,000.00			
3000-000-1-1-14-001-001	1.1 Establishment and Upgrading of Functional Day Care Centers other structures	PSWDO	Jan. 2026	Dec. 2026	85% of barangays requesting assistance for establishment & upgrading of Brgy. CD Centers granted	20% LDF Gen. Fund								
	1.2 National Children's Month Provincial Culmination Program		Nov. 2026	Nov. 2026	At least 38 municipalities in the Province participated in the Provincial Culmination Program	Gen. Fund								
3000-000-1-1-14-000-000	30. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents	PSWDO	Jan. 2026	Dec. 2026										
	1.3 Day Care Workers/Child Development Workers' Cash Incentive		Nov. 2026	Nov. 2026	At least 1,502 Child Development Workers received cash incentive	Gen. Fund								
	1.4 Capability Building for Child Development Service Municipal Coordinators		Oct. 2026	Dec. 2026	At least 35 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								
	1.5 Program Review and Evaluation Workshop on Day Care Service Implementation		Apr. 2026	June 2026	At least 40 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								
	1.6 Capability building to municipal Day Care Officers and PSWDO Social Workers on the accreditation tools		Apr. 2026	Dec. 2026	At least 50 participants attend the training	ECCD Fund								
	1.7 Handling and management of children with special needs enrolled at CD Centers		Jan. 2026	Dec. 2026	At least 50 participants able to attend the training									

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
3000-000-1-1-14-001-002	2. Child and Youth Welfare Program	PSWDO	Jan. 2026	Dec. 2026	95% of children needing special attention provided with financial assistance and other social work interventions	Gen. Fund		800,000.00			800,000.00					
	2.1 Provision of financial assistance to children needing special attention															
	2.2 Provision of counterpart fund for the rehabilitation of CICL committed at DSWD Rehabilitation Center	PSWDO	Mar. 2026	Dec. 2026	85% of 1/3 share for the care and maintenance of CICLs coming from the Province is remitted to RRCY	Gen. Fund										
3000-000-1-1-14-001-003	3. Youth Development Program	PSWDO	Jul. 2026	Jul. 2026	At least 40 Youth/Service Providers attended training	Gen. Fund		800,000.00			800,000.00					
	3.1 Life Skills Training/capability training for Youth/Service providers and other related activities to Youth															
	3.2 Educational Assistance															
	3.3 Training for Service Providers on AKAP-BAYAN Drug Abuse Prevention Program for Substance User/Dependents		Mar. 2026	Dec. 2026	At least ten (10) OSY/CICL provided with educational assistance	Gen. Fund										
			Jul. 2026	Dec. 2026	Trained Social Workers in handling case of drug dependency	Gen. Fund										
3000-000-1-1-14-001-004	4. Differently Abled Persons	PSWDO	Jul. 2026	Jul. 2026	At least 200 Differently Abled Persons are able to avail the program	Gen. Fund		1,400,000.00			1,400,000.00					
	4.1 Self and Social Enhancement Service to Differently Abled Persons and to her related activities															
	4.2 Physical Restoration Service to Differently Abled Persons		Mar. 2026	Nov. 2026	At least 40 Differently Abled Persons are provided with assistive devices	Hospital Income										
3000-000-1-1-14-001-005	5. Senior Citizens Program	PSWDO	Aug. 2026	Sept. 2026	1,000 Senior citizens are able to attend/participate in all of the activities of the program	Gen. Fund		1,400,000.00		200,000.00	1,600,000.00					
	5.1 Observance of Elderly Filipino Week Celebration															
	5.2 Construction/rehabilitation of Senior Citizens Day Center	PSWDO	Jan. 2026	Dec. 2026	Senior Citizens Day Centers is constructed and maintained	20% LDF										
3000-000-1-1-14-001-006	6. Women's Welfare Program	PSWDO	Mar. 2026	Mar. 2026	Recognition of valuable contribution of women in nation building	Gen. Fund		1,100,000.00			1,100,000.00					
	6.1 Annual Womens' Day Celebration															
	6.2 13th Day Campaign to end Violence	PSWDO	Nov. 2026	Dec. 2026	Increase awareness on the rights of women	Gen. Fund										

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOCE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-1-14-001-006	8. Women's Welfare Program	PSWDO	June 2026	July 2026	Inclusion of Comprehensive Intervention on Gender-Based Violence in the LDRRM Plan	Gen. Fund								
	6.3 Training on Comprehensive Interventions Against Gender-Based Violence (CIAG-V)													
	6.4 Financial assistance to victims of Trafficking and Violence Against Women and their Children													
	6.5 Care/Maintenance of Women and Youth Detention Center and Half-way House													
	6.6 Training on Trauma Informed Care													
	6.7 Meeting of PIACAT-VAWC													
6.8 Capability building/training to Multi-Disciplining team handling women and child abuse cases														
3000-000-1-1-14-001-007	7. Family Welfare Program	PSWDO	Mar. 2026	Dec. 2026	85% CSAP beneficiaries granted counterpart fund	20% LDF		500,000.00			500,000.00			
	7.1 Counterpart fund for Core Shelter Assistance Project													
	7.2 CSAP beneficiaries provided technical assistance on CSAP Construction	PSWDO	Mar. 2026	Dec. 2026	CSAP construction technically assisted	Gen. Fund								
3000-000-1-1-14-001-008	8. Emergency Assistance Program	PSWDO	Aug. 2026	Aug. 2026	Service providers are skilled on camp management	Gen. Fund		3,500,000.00			3,500,000.00			
	8.1 Training on the Management of Evacuation Centers and other related activities													
	8.2 Assistance to individuals in Crisis Situations (AICS)													
	8.3 Food for Work	PSWDO	Jan. 2026	Dec. 2026	Family Heads and other needy adults availed fo Food Packs as payment of srvice rendered in the conduct of mitigating activities for disaster preparedness									
3000-000-1-1-14-001-009	9. Community Program	PSWDO	Jan. 2026	Dec. 2026		Gen. Fund		500,000.00			500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs		
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3000-000-1-1-14-002-000 3000-000-1-1-14-002-001	Special Projects Joint Provincial Inter-Agency Committee Meetings/Orientations/Programs/PREW/ Assembly and other related activities	PSWDO	Mar. 2026	Nov. 2026	At least three (3) meetings conducted	Gen. Fund		500,000.00			500,000.00			
3000-000-1-1-14-003-000 3000-000-1-1-14-003-001	Other Programs Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO	Jan. 2026	Dec. 2026	Provide additional financial support	PPOC		1,100,000.00			1,100,000.00			
3000-000-1-1-14-003-000 3000-000-1-1-14-003-001	Other Programs Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO E-CLIP Committee	Mar. 2026	June 2025	At least 85% of the issues/problems will be resolve	PPOC								
3000-000-1-1-14-003-000 3000-000-1-1-14-003-001	Other Programs Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO E-CLIP Committee	Feb. 2026	May 2026	At least 85% of the stakeholders will be updated in the latest guidelines	PPOC								
3000-000-1-1-14-003-000 3000-000-1-1-14-003-001	Other Programs Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO E-CLIP Committee	Feb. 2026	May 2026	At least 85% of the facility will be maintained	PPOC								
3000-000-1-2-49-000-000	PEO Parks and Plazas	PEO	Jan. 2026	Dec. 2026		Gen. Fund	19,000,000.00	5,000,000.00		1,000,000.00	25,000,000.00			
3000-000-1-2-50-000-000	Provincial Public Employment Service Office	PESO	Jan. 2026	Dec. 2026		Gen. Fund	4,000,000.00	1,200,000.00		1,000,000.00	6,200,000.00			
	SUB-TOTAL						766,000,000.00	1,584,325,000.00		496,400,000.00	2,846,725,000.00			

Prepared by:

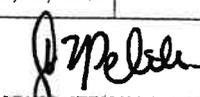

AGNES C. RAFON
OIC-PPDC

Date: _____


MARIA GINA P. HIYE
Provincial Budget Officer

Date: _____

Attested by:


CARLOS JERICHO L. PETILLA
Governor

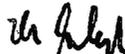
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AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000	OTHER SERVICES													
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management	PGO/ PDRRMO/ PSWDO/ Provincial and District Hospitals/Other Offices	Jan. 2026	Dec. 2026	Provided general welfare to constituents and emergency measures carried out deemed necessary before, during and aftermath of man-made and	5% LDRRMF								
9000-000-1-1-01-001-001	30% Quick Response					30% QRF	100,000,000.00		20,000,000.00	120,000,000.00				
9000-000-1-1-01-001-002	70% Preparedness, Response, Prevention and Mitigation and Repair and Rehabilitation					70% of 5% LDRRMF	100,000,000.00		150,000,000.00	250,000,000.00				
9000-000-1-1-01-002-000	Special Education Fund	PGO/ DEP ED/ PEO/ LGUs	Jan. 2026	Dec. 2026	Maintenance of school buildings and other facilities of public elementary and secondary schools, educational research, purchase of	SEF								
	1.1 Repair and maintenance of school buildings and other facilities of public elementary and secondary schools, educational research, purchase of									70,000,000.00	70,000,000.00			
	1.2 Establishment and maintenance of extension classes where necessary; and								Various activities are implemented					
	1.3 Sports activities at the division, district, municipal and barangay levels								Various school buildings and other structures are constructed. School sports equipment and books are procured			70,000,000.00	70,000,000.00	
	1.4 Construction of school buildings, other structures and purchase of school and sports uniform and books													
	SUB-TOTAL							270,000,000.00		240,000,000.00	510,000,000.00			
	GRAND-TOTAL						1,856,486,254.08	4,536,674,000.00	100,000,000.00	5,279,381,570.34	11,774,650,824.42			

Prepared by:


AGNES C. RAFON
 CC-PPDC

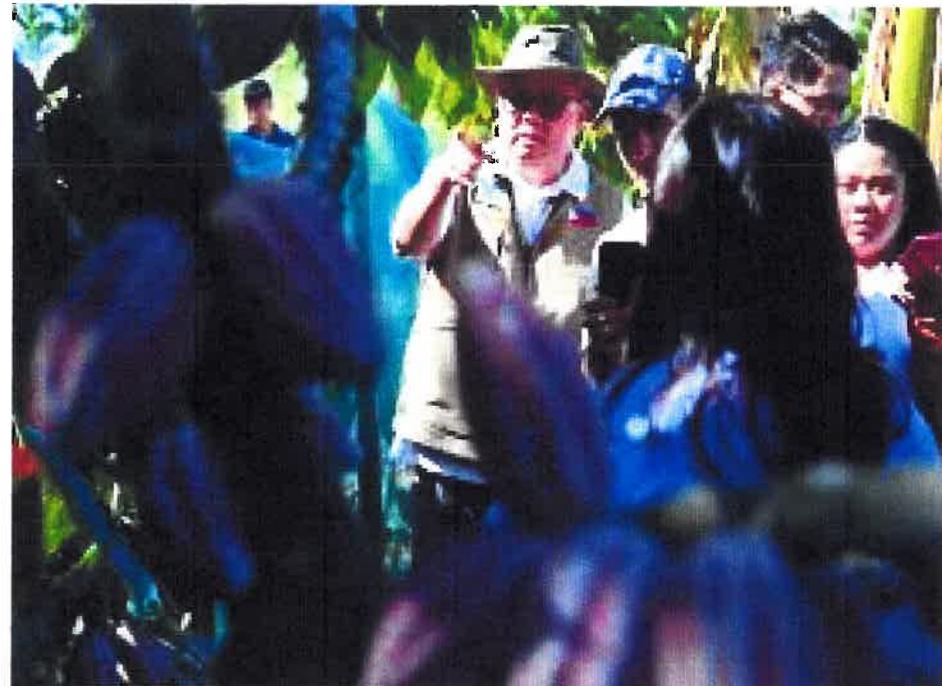
Date: _____


MARIA GINA F. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor

Date: _____



CACAO PCIP
PROVINCE OF
LEYTE



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 22 2025
By: [Signature]

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: leyteppdo@gmail.com

**Excerpts from the Minutes of the Meeting of the Provincial Development Council
of the Province of Leyte held on September 18, 2025, at 9:59 a.m.
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

PDC Resolution No. 2025-06, Series of 2025

**APPROVING THE PROVINCIAL COMMODITY INVESTMENT PLAN (PCIP)
OF THE PROVINCE OF LEYTE FOR CACAO AND
ENDORING THE SAID PCIP TO THE
SANGGUNIANG PANLALAWIGAN (SP) FOR APPROPRIATE ACTION**

WHEREAS, the Provincial Commodity Investment Plan (PCIP) is one of the Philippines Rural Development Project's (PRDP) innovations that rationalizes the interventions within the various segments of the value chain of commodities that are significant in the Province that will contribute to the regional and national goals of the agriculture and fishery sectors;

WHEREAS, the PCIP, a commodity-based investment plan, shall serve as the sole basis for the PRDP in selecting eligible interventions/sub-projects for funding. It is a 3-year rolling consensus plan between the Department of Agriculture (DA) and the Province of Leyte, based on the Value Chain Analysis (VCA) of priority commodities, conducted with the strong participation of the various stakeholders in the value chain.

WHEREAS, the PCIP will include cacao in the previously identified priority commodities, banana (cardava), jackfruit, seaweeds, and coconut. The Plan shall also identify the proposed interventions for the development and commercialization of the said agricultural commodities in the province of Leyte.

WHEREFORE, on motion of Honorable Wilson S. Uy, Chairman of the Committee on Budget and Management and Appropriations of the Sangguniang Panlalawigan of the Province of Leyte, and unanimously seconded by the members of the Council.

Be it- RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Provincial Commodity Investment Plan (PCIP) of the Province of Leyte for Cacao and endorse same to the Sangguniang Panlalawigan for adoption.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


AGNES C. RAFON
OIC-PPDC
PDC Secretary

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson



LEYTE

PROVINCIAL COMMODITY INVESTMENT PLAN

What is *PROVINCIAL COMMODITY PLAN* (PCIP)?

- ❖ A three-year rolling strategic plan that guides investment in a province's priority commodities, based on thorough value chain analysis and extensive stakeholders' participation.
- ❖ It identifies opportunities, constraints, and specific interventions to strengthen the agriculture and fisheries sector, serving as the basis for funding subprojects under PRDP's I-BUILD and I-REAP components.



LEYTE

PROVINCIAL COMMODITY INVESTMENT PLAN

PROVINCIAL COMMODITY PLAN (PCIP)

1. BANANA
2. JACKFRUIT
3. SEaweEDS
4. COCONUT
5. ***CACAO

BACKGROUND

- Leyte is one of the selected recipient provinces of the Philippine Rural Development Project (PRDP).
- It is a poverty reduction project that aims to increase annual farmers' income of at least 5% and a 20% in farmers' access to DA's services, through partnerships with LGUs and the private sectors.
- MOA signing (*joint partnership between DA & PLGU-Leyte*) in implementing the PRDP.
- Formulation of PCIP (*a three-year strategic plan based on Value Chain Analysis (VCA) that identifies and rationalizes investments for priority agricultural and fisheries commodities within a province*), is one of the requirements of PRDP.

- PCIP formulation is anchored on the Value Chain Approach (VCA) - *to objectively identify interventions to develop or enhance priority commodities.*
- The VCA framework for Cacao - is used to assess the socio-economic importance of cacao to Region 8 and its six provinces.
- The VCA covers and focuses only on two product forms: *dried cacao beans and tablea.*
- Region 8 is one of the regions with the lowest cacao beans production in the Philippines.
- Dismal performance will probably change with the increasing support from the key players and enablers in the value chain of cacao in the region.

- Cacao is being recognized as priority commodity in Leyte due to its growing market potential and ability to uplift rural incomes.
- The PCIP for Cacao aims to integrate fresh industry data, current market trends, and strategic interventions that will strengthen the cacao value chain.
- To enhance the value chain approach of planning, scientific tools are used, such as the; EVSA, CRVA and CPT (*tools used to identify priority commodities*).
- The identified priority commodities of the province are also ranked based on criteria set with corresponding weights.

- The PCIP document of the province of Leyte underwent a series of consultations with various stakeholders.
- It contains the critical provision in the approved VCA of the priority commodities that have been issued No Objection Letter (NOL) by the PRDP.
- It is also the fruit of the labor of both the Provincial Core Planning Team (PCPT) and the I- PLAN team of the RPCO 8 with the guidance of PSO-Visayas, working together respectively, in crafting up to the finalization of the said document.
- The final PCIP is then scheduled to be presented to the Provincial Development Council (PDC) for approval
- Endorsement to the Regional Project Coordination Office (RPCO) for its inclusion in the Regional Development Investment Program (RDIP) for possible funding by funding agencies.

- **As a consequence, thereof, the PCIP will now serve as basis for the LGU's eligibility to avail of the I-REAP and I-BUILD subprojects from the PRDP.**
- **Likewise, the PLGU may also use the PCIP to mobilize resources from other funding sources such as other National Government Agencies (NGAs), Non-Government Organizations (NGOs) and even the private sector.**

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

COMMODITY PROFILE

- Cacao (*Theobroma cacao*) is not native to the Philippines.
- The first cacao in Asia was planted in the Philippines through the Acapulco Galleon Trade in 1670, originating from Central America [1].
- Different stories exist about how cacao arrived in the Philippines via the Galleon Trade.
- Recollect monk Juan de la Concepcion[2] and Fr. Manuel Blanco[3] tell different tales - both credit the introduction of the crop to a Jesuit friar named Juan Davila from Carigara, Leyte.
- He reportedly asked Governor-General Diego Salcedo to bring the plant from Nueva España, so he could teach the locals in the area to cultivate it.

- Crillo, one of the rarest and most prized cacao varieties today, is prized for its exceptional aroma and flavor and was first planted in the Philippines
- It is the most valued cacao variety today, recognized for its excellent aroma and taste but reported to be highly susceptible to pests and diseases.
- The other two old varieties are Forastero and Trinitario.
- Nowadays, cacao farmers across the island cultivate different varieties.
- Only nine varieties/or clones are registered with the National Seed Industry Council (NSIC).
- The NSIC-approved clones are BR 25, K1, K 2, UIT 1, ICS 40, UF 18, S5, K 4 and K 9.

Cacao Varieties Grown in Leyte



Source: Dr. Cena, USM



BR25 (CC-99-05)



UF 18



Source: Dr. R. Cena, USM

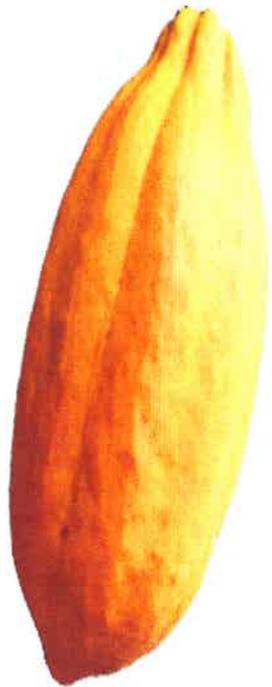
K1



K2



ICS 40 (Cc-99-01)



FORASTERO



CRIOLLO



TRINITARIO



NACIONAL

GLOBAL PRODUCTION

Country	2017	2018	2019	2020	2020 % Share	% AAGR (Ave. Annual Growth Rate)
World	5,259,129	5,515,890	5,615,221	5,756,953	100.00	3.07
Côte d'Ivoire	2,034,000	2,113,189	2,235,043	2,200,000	38.21	2.70
Ghana	969,300	904,700	811,700	800,000	13.90	-6.13
Indonesia	590,684	767,280	774,195	739,483	12.85	8.77
Nigeria	325,000	340,000	348,448	340,163	5.91	1.57
Ecuador	205,955	235,182	283,680	327,903	5.70	16.80
Cameroon	246,200	249,900	280,000	290,000	5.04	5.71
Brazil	235,809	239,318	259,451	269,731	4.69	4.62
Sierra Leone	48,903	50,150	14,648	193,156	3.36	383.47
Peru	121,814	134,676	141,775	160,289	2.78	9.63
Dominican Republic	86,599	85,991	76,113	77,681	1.35	-3.38
Philippines	7,009	7,983	8,489	9,341	0.16	10.09

Source: FAOSTAT, 2021

REGIONAL PRODUCTION***	2016	2017	2018	2019	2020	% AAGR
PHILIPPINES	6262.77	7009.1	7983.2	8488.6	9340.74	10.55
CAR	30.93	22.40	27.15	25.72	32.08	3.27
Ilocos Region	40.36	41.86	45.88	48.68	50.69	5.89
Cagayan Valley	125.37	111.71	127.18	119.54	120.45	-0.57
Central Luzon	87.25	94.97	182.29	262.77	338.31	43.42
CALABARZON	17.10	18.88	20.58	26.00	26.70	12.11
MIMAROPA	84.26	84.84	88.91	99.94	105.23	5.80
Bicol Region	37.98	37.05	37.72	39.09	36.08	-1.18
Western Visayas	67.50	73.98	86.15	96.48	115.80	14.52
Central Visayas	76.93	90.62	96.72	106.91	104.13	8.12
Eastern Visayas	72.50	69.88	66.69	67.55	68.24	-1.47
Zamboanga Peninsula	127.30	144.57	155.24	216.97	328.99	28.09
Northern Mindanao	180.16	194.40	212.60	247.21	283.41	12.05
Davao Region	5073.83	5752.9	6461.7	6703.93	7257.85	9.43
SOCCSKSARGEN	93.17	109.27	178.85	189.59	226.46	26.60
CARAGA	65.31	80.71	114.49	156.78	164.94	26.89
ARMM	82.85	80.98	80.98	81.43	81.37	-0.44

Source: PSA. 2021

Cacao production by province in Eastern Visayas (in MT), 2016-2020

Region/Province	2016	2017	2018	2019	2020	% Average Change
EASTERN VISAYAS	72.50	69.88	66.69	67.55	68.24	-1.47
Biliran	16.64	17.05	15.18	15.90	17.55	1.65
Eastern Samar	9.54	5.89	4.04	3.12	2.14	-30.96
Leyte	10.16	10.98	10.89	10.60	10.70	1.38
Northern Samar	27.92	27.95	28.49	29.65	28.82	0.83
Southern Leyte	5.97	5.66	5.42	5.73	6.10	0.69
Samar	2.27	2.35	2.67	2.55	2.93	6.89

Source: PSA, 2021

- ❖ *Only Eastern Samar province posted a negative average annual change in production, and this is because the supply is vulnerable to external shocks such as typhoons.*
- ❖ The production level of Leyte remained the same in the more recent years.
- ❖ It has slowly recovered in the succeeding years due to rehabilitation efforts and intensive input dispersal projects of government agencies, local government units and non-government organizations.
- ❖ Over the past five years. Leyte have a positive annual growth in production (1.38%).

EASTERN VISAYAS SITUATIONER

- Strong support of the government towards sustainable cacao production;
 - 140,403 grafted (*UF18 and BR25 cacao seedlings*) distributed all over the region by the DARFO- 8, PCA, DENR, INGOs, private institutions (*RMA survey*).
- By 2023, the distributed seedlings were projected to yield at least 140MT of dried beans to meet domestic market demands.
- Major typhoons (*Yolanda in 2013, Nona in 2015, Ursula in 2019, and the super typhoon Odette in 2021*) as well as the El Niño occurrence affected the plants predominantly and disrupted cacao production

Constraints and Opportunities in Cacao Value Chain

CONSTRAINTS	OPPORTUNITIES
<i>INPUT PROVISION</i>	
<ul style="list-style-type: none"> ▪ Lack of accredited and trained plant propagators ▪ Limited access to quality planting materials & production inputs due to limited BPI accredited plant nurseries and scion groves ▪ Limited financial capital for sustainability ▪ Passive attitudes of farmers toward farming as it is laborious and has limited market windows of production, and they prefer cash crops like vegetables and some other crop ▪ Lack of technical and financial support 	<ul style="list-style-type: none"> ▪ Presence of technology and trainers of asexual propagation ▪ Rapid multiplication of existing clonal gardens and establishment of accredited plant nurseries, scion groves and mother trees as potential source of quality planting materials ▪ Good chance of intervention for the provision of financial assistance and other support for private, public and NGO's ▪ Cacao could be a potential source of additional income for coconut farmers ▪ Presence of the private/ business sector that has an investment in cacao

CONSTRAINTS	OPPORTUNITIES
<i>PRODUCTION</i>	
<ul style="list-style-type: none"> ▪ Lack of technical knowledge of farmers on improved technologies in cacao production ▪ Lack of access to the appropriate cacao experts relative to support to cacao farmers ▪ Low productivity due to non-use of appropriate varieties 	<ul style="list-style-type: none"> ▪ Application and adoption of GAP ▪ Employment of increased capacity and capability building activities ▪ Adoption of appropriate plant varieties and technologies and use of recommended quality , disease resistant and high yielding varieties

CONSTRAINTS**OPPORTUNITIES*****PROCESSING***

- Absence of processed food products testing facilities for quality and other FDA requirements
- Pricing is not standardized.
- The premium for the use of good fermented raw materials is not recognized
- Lack of market/price incentives for farmers to produce quality beans
- Local supplier for beans delivered beans mix with low-quality beans
- Processors are yet to comply with requirements of FDA and other permit
- No existing consolidator for beans at the LGU level, and a limited supply of beans for processing
- Lack of processing equipment and facilities support

- Establishment of food testing facilities
- Harmonization of grading and classification of products
- Upgrading and standardization of fermentation technologies
- Appropriate dissemination of market information
- Continuous market development and research
- Promotion of product standardization and compliance with rules and regulations in relation to food products
- Expansion of areas harvested and production areas and improved productivity per unit area
- Entrance of logistics providers

TRADING & MARKETING

CONSTRAINTS

- Lack of appropriate facilities/ equipment and transport vehicle for hauling
- Poor road network and limited transportation options
- High mortality rate of seedlings from the Davao region
- High level of losses and waste due to short shelf life and existing handling practices
- Lack of reliable price information system

OPPORTUNITIES

- Establishment of appropriate infrastructure projects
- Establishment of FMR's with high percentage of road influence areas
- Upgraded logistics and transport facilities
- Introduction of good manufacturing technologies and other innovations
- Intensified profiling of beneficiaries , digitization and dissemination of appropriate market information

CONSTRAINTS	OPPORTUNITIES
<i>TRADING & MARKETING</i>	
<ul style="list-style-type: none"> ▪ High labor cost ▪ Market access of producers to bigger players (buyers) is minimal, which also limits the market channels among players and affects the local supply of beans ▪ Needs organizational strengthening ▪ Limited quantity of fermented beans and tablea ▪ Needs an enhancement of entrepreneurial skills 	<ul style="list-style-type: none"> ▪ Optimizing workforce management, leveraging technology, and enhancing training and development ▪ Increased market access through clustering and consolidation ▪ Introduction of capability activities and introduction of innovative solutions. ▪ Expansion of production areas and introduction of technologies on appropriate fermentation ▪ Clustering and consolidation and probably introduction of corporate farming by tapping the project sector.

Competitiveness Direction and Upgrading Strategy:

The Province will take consistently follows the directions and goals set forth in the VCA, which, among others, are:

- Improvement of the quality and quantity of local supply for cacao beans through technology training (*for the quality of beans*);
- Rehabilitation of the existing weak cacao plantation (*for the quantity of beans*);
- Organization of a trader or consolidator of beans by cluster/municipalities in the province
- Revitalization of the Regional Cacao Industry Council;
- Strengthening the linkage among players in the Value chain through regular monitoring/meetings;

- Benchmarking with the private sector in the income-generating farms (*farming alone*);
- Technical and financial assistance;
- Establishment of Private Nurseries and Certification of the scion groove on preferred cacao varieties from BPI;
- Encouragement of big players for contract growing with the cacao growers;
- Professionalism of the TESDA cacao technician course;
- Provision of inputs (seeds, fertilizer, and others), post-harvest tools, and facilities (fermentation boxes, solar drying facilities, etc.);



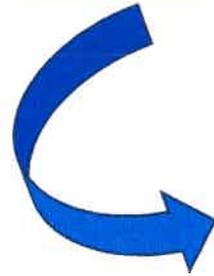
Vision Statement

“A sustainable, highly competitive and economically viable sector contributing greatly to regional production empowering farmers thru good agricultural practices and programs that advocates inclusive growth alleviating poverty”

Mission Statement

“To organize, mobilize and empower the cacao industry stakeholders adopting technology innovations and good agricultural practices, strengthening the value chain, working interdependently, generating jobs, producing high quality cacao beans that meets local and international standards”

Regional's Cacao Farmers Development Plan Vision & Mission



A leading producer of high-quality cocoa beans and processed tablea in the Philippines that sustainability captures the domestic and international markets.”

PRIORITY COMMODITY CHAINS DEVELOPMENT

1. **Commodity Prioritization Tool (CPT)** with a set of criteria and corresponding percentage weight was designed to guide the planners prioritizing the regional and provincial commodities.
 - The crops are being prioritized and these include their *economic importance, nutritional value, and contribution to food security*
 - For the province of Leyte, the major agricultural crops that were prioritized included *rice, banana, coconut, jackfruit, cacao, tomato, seaweeds, tomato, abaca, ginger, corn and cassava* using the following criteria in the prioritization process.

- A. Suitability (20%)** – Assessment of the suitability of a particular commodity for production in the area using the Vulnerability and Suitability Assessment (VSA) tool of Bureau of Soils and Water Management (BSWM)
- B. Market Potential (30%)** – Assessment of the market situation of the commodity (*current market size, its growth potential, the ease of entry of the commodity into the market and the commodity's potential for value addition*)
- C. Impact to the Poor (10%)** - Commodities that have the potential to increase or create income for the most number of poor people, while providing opportunities for gender equality, shall be promoted
- D. Number of Growers/Producers (20%)** - Commodities that have the potential to increase or create income for the most number growers, most of whom are poor,
- E. vis-à-vis climate, geologic and animal and plant health (20%)** – Assessment of the suitability of the crop, (*occurrence of risks/hazards, the perceived knowledge and application of management measures by the producers*)

Criteria	Weight	Priority Commodities									
		Rice		Banana		Jackfruit		Cacao		Coconut	
		Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
I. Suitability	20%	<u>9</u>	1.80	<u>9</u>	1.80	<u>9</u>	1.80	<u>9</u>	1.80	<u>9</u>	1.80
II. Market Potential	30%		2.34		2.16		1.98		2.16		1.98
1. Market size	20%	<u>9</u>	1.80	<u>6</u>	1.20	<u>9</u>	1.80	<u>9</u>	1.80	<u>9</u>	1.80
3. Market growth potential	20%	<u>9</u>	1.80	<u>6</u>	1.20	<u>9</u>	1.80	<u>9</u>	1.80	<u>6</u>	1.20
4. Ease of entry	20%	<u>9</u>	1.80	<u>6</u>	1.20	<u>9</u>	1.80	<u>6</u>	1.20	<u>6</u>	1.20
5. Potential for value addition	40%	<u>6</u>	2.40	<u>6</u>	2.40	<u>3</u>	1.20	<u>6</u>	2.40	<u>6</u>	2.40
III. Impact on the Poor	20%	<u>6</u>	1.20	<u>9</u>	1.20	<u>9</u>	1.20	<u>6</u>	0.90	<u>6</u>	0.90
1. Number of Poor People Involved	50%	<u>6</u>	3.00	<u>6</u>	3.00	<u>6</u>	3.00	<u>6</u>	3.00	<u>3</u>	1.50
2. Potential to Raise/Create Income	50%	<u>6</u>	3.00	<u>6</u>	3.00	<u>6</u>	3.00	<u>3</u>	1.50	<u>6</u>	3.00
IV. Number of Growers/Producers	30%	<u>6</u>	1.80	<u>6</u>	1.80	<u>6</u>	1.80	<u>6</u>	1.80	<u>6</u>	1.80

Commodity Prioritization Result for Crops

Rank	Commodity	Score
1	RICE	7.14
2	BANANA	6.96
3	JACKFRUIT	6.78
4	CACAO	6.66
5	COCONUT	6.48
6	TOMATO	6.30
7	ABACA	6.24
8	CORN	6.20
9	GINGER	6.0
10	CASSAVA	5.82

- A Commodity Prioritization Workshop was held in Hotel Consuelo, Tacloban City on July 19-20, 2023, which was attended by the PPMIU.

2. Expanded-Vulnerability & Suitability Analysis (E-VSA)

- For the efficient implementation of projects and the scientific basis of identification of the location of investments, the E-VSA tool is used.
- It is a critical planning tool used by PRDP in the ranking of municipalities to assess its suitability to specific commodities, its vulnerability to typhoons, flooding, and drought, as well as the socio-economic conditions of a particular area.
- The results of the ranking provides insights on where the key areas interventions will be located, along with references such as commodity maps, and climate risk analysis.

The following socio-economic parameters were used as input into the EVSA as the basis of ranking and prioritization of municipalities.

Parameter	Weight
Vulnerability and Suitability Assessment	50%
Poverty incidence	10%
Number of cacao farmers	15%
Area planted to cacao in hectares	10%
Volume of production in MT	15%

Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
JAVIER (BUGHO)	41.3	123	87.46	5	0.23555	19	0.50737	1
LEYTE	53.6	144	70.7	0.917	0.2093	32	0.35342	2
ISABEL	23.9	123	51.43	0.388	0.19725	39	0.3043	3
MACARTHUR	42.5	48	18.16	4.21	0.2695	11	0.30255	4
SAN ISIDRO	47.1	56	22.54	4	0.23585	18	0.29098	5
ALBUERA	38.9	89	7.91	3.95	0.19845	38	0.28771	6

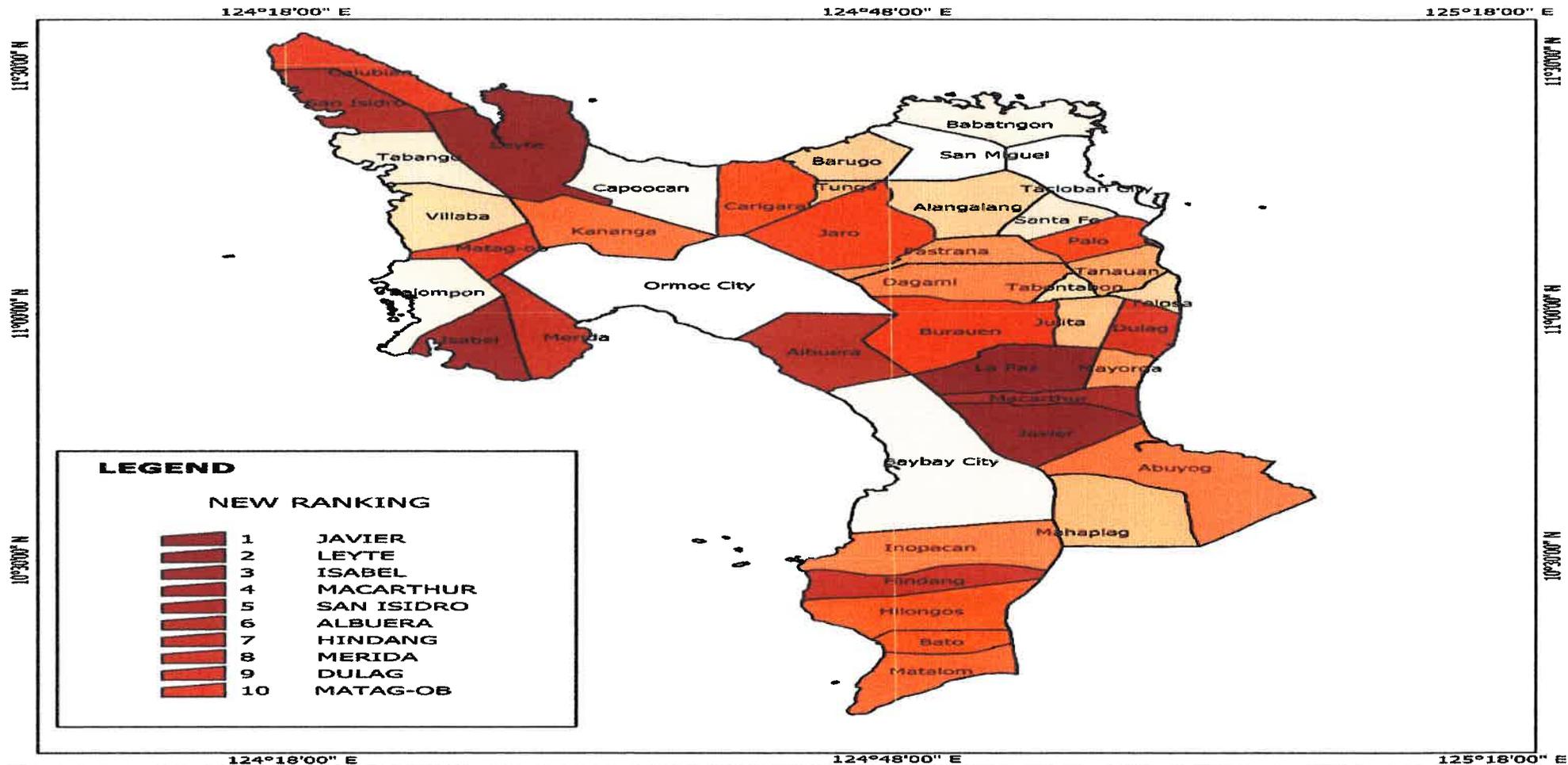
Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
HINDANG	32.5	75	8.43	2.7	0.2041	35	0.24532	7
MERIDA	38.7	3	5.7	4.957	0.20755	33	0.22929	8
DULAG	33.6	36	9.1	1.7	0.2941	5	0.21981	9
MATAG-OB	49.6	65	53.85	0.062	0.19285	40	0.21208	10
CALUBIAN	46.2	68	31.6	0.481	0.2311	21	0.21191	11
BURAUEN	36.7	68	24.81	0.387	0.23335	20	0.20743	12

Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
JARO	45	77	17.88	0.18	0.2498	14	0.1992	13
PALO	17.9	48	5.3	0.285	0.28155	7	0.19172	14
CARIGARA	34.7	69	11.95	0.5	0.22525	24	0.18763	15
BATO	40	50	9.91	0.993	0.2193	28	0.17121	16
HILONGOS	37.4	30	5.89	1.526	0.2253	23	0.16489	17
MATALOM	41.3	46	22.44	0.08	0.22795	22	0.16425	18
KANANGA	40.2	35	16.79	0.45	0.24095	15	0.16173	19
ABUYOG	35.9	12	4.87	1.5	0.23965	16	0.15219	20

Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
INOPACAN	32.8	35	1.46	1.61	0.18985	42	0.15159	21
DAGAMI	46.2	9	26.42	0.15	0.2638	13	0.14799	22
PASTRANA	49.5	21	2.38	0.859	0.2839	6	0.1475	23
MAYORGA	31.5	10	1.03	0.41	0.3045	2	0.14735	24
TANAUAN	28.9	7	1.2	0.37	0.29585	4	0.14142	25
TUNGA	22.8	21	1.43	0.042	0.27135	10	0.13999	26
MAHAPLAG	39.7	11	23.03	0.31	0.22095	27	0.1337	27
JULITA	36.8	8	0.81	0.003	0.30465	1	0.12781	28
BARUGO	37.4	29	6.97	0.011	0.23605	17	0.12563	29

Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
ALANGALANG	41.5	22	2.04	0.003	0.2719	9	0.12374	30
TOLOSA	20.7	2	0.06	0.004	0.2782	8	0.1221	31
VILLABA	44.8	28	12.2	0.05	0.21365	29	0.11662	32
TABONTABON	45.4	8	0.4	0.007	0.29625	3	0.115	33
SANTA FE	43.9	2	0.5	0.5	0.26635	12	0.11016	34
TABANGO	46.3	30	1.59	0.17	0.22265	25	0.10721	35
BABATNGON	44.1	10	8.08	0.404	0.2009	36	0.09571	36

Municipality	Poverty Incidence	No. of Cacao Farmers	Area Planted (ha.)	Volume of Production (MT.)	Old Index	Old Rank	New Index	New Rank
PALOMPON	27.7	4	4.94	0.078	0.20975	31	0.09401	37
CAPOOCAN	44.4	20	6.05	0.35	0.18625	43	0.09342	38
BAYBAY	27.7	8	1.26	0.26	0.1993	37	0.0921	39
SAN MIGUEL	46.4	6	1.58	0.002	0.22135	26	0.07641	40
LA PAZ	45.4	1	2	0.08	0.21305	30	0.07105	41



SOURCE OF DATA
 Philippine Coconut Authority (PCA)
 Various Municipal Agriculturists Office
 Administrative Boundary,
 National Statistics Office (NSO) 2000

Disclaimer
 Administrative boundaries are approximate

EVSA NEW RANKING

PROVINCE OF LEYTE
REGION VIII - Eastern Visayas
SCALE 1:800,000

0 40 km

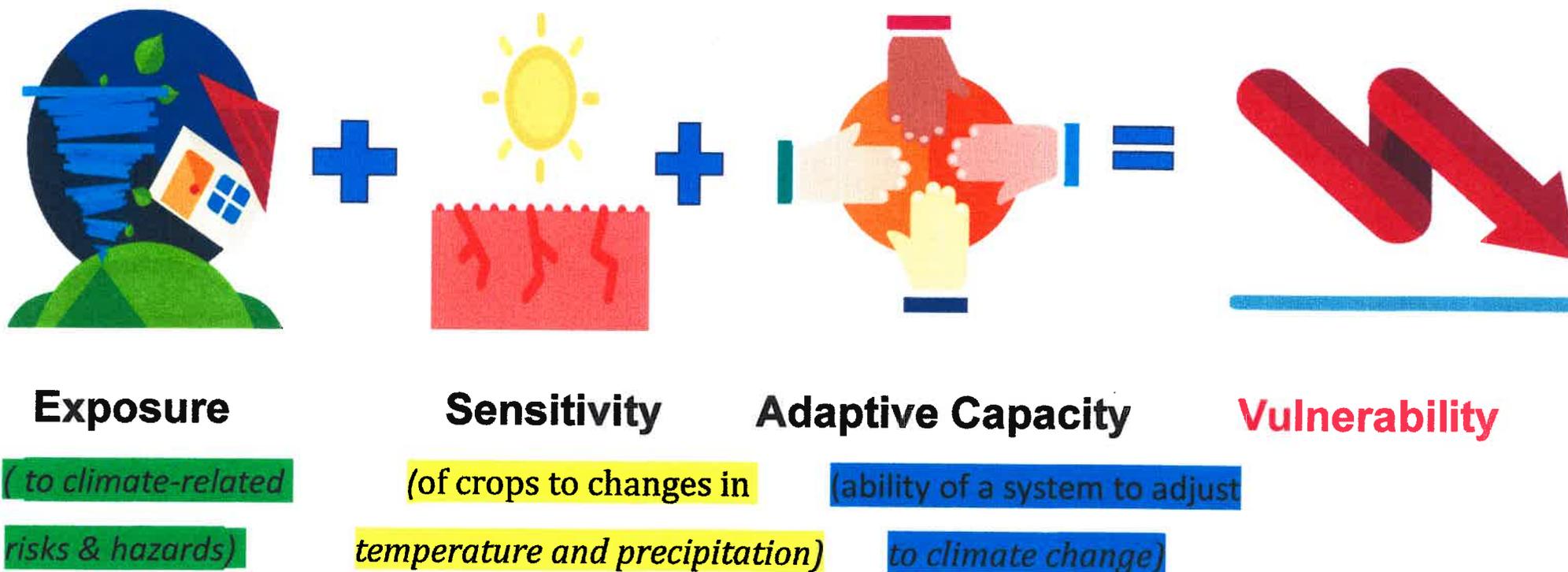
ProjectionUniversal Transverse Mercator (UTM)
 Horizontal Datum Luzon 1911
 Vertical Datum Mean Sea Level



3. Climate Risk and Vulnerability Analysis (CRVA)

- CRVA is used to define priorities and design targeted solutions for the most vulnerable populations based on the expected impacts from climate change and capacities for adaptation.
- It contributes to the DA commodity investment planning by addressing municipality-level climate risk and prioritizing needs for adaptive capacity of communities thru designing and planning appropriate interventions and climate resilient agriculture (CRA) options.

- **CRVA** is prepared by analyzing these three main indices
- When combined, these would provide the overall vulnerability.
- Each of the dimensions and indicators is used to assess the vulnerability of each municipality within a province.



MUNICIPALITY / CITY	HAZARD	ADAPTIVE CAPACITY	OVERALL VULNERABILITY	MUNICIPALITY/ CITY	HAZARD	ADAPTIVE CAPACITY	OVERALL VULNERABILITY
ABUYOG	0.545	0.459	MODERATE	LEYTE	0.564	0.155	VERY HIGH
ALANGALANG	0.155	0.404	MODERATE	MACARTHUR	0.295	0.176	VERY HIGH
ALBUERA	0.145	0.313	MODERATE	MAHAPLAG	0.172	0.215	HIGH
BABATNGON	1	0.356	HIGH	MATAG-OB	0.204	0.129	VERY HIGH
BARUGO	0.701	0.388	HIGH	MATALOM	0.078	0.26	HIGH
BATO	0	0.27	HIGH	MAYORGA	0.314	0.147	VERY HIGH
BAYBAY	0.351	0.674	LOW	MERIDA	0.368	0.18	VERY HIGH
BURAUEN	0.043	0.447	MODERATE	ORMOC CITY	0.602	1	VERY LOW
CALUBIAN	0.447	0.197	HIGH	PALO	0.481	0.435	MODERATE
CAPOOCAN	0.478	0.214	HIGH	PALOMPON	0.435	0.377	HIGH
CARIGARA	0.544	0.542	MODERATE	PASTRANA	0.121	0.187	HIGH
DAGAMI	0.264	0.381	MODERATE	SAN ISIDRO	0.495	0	VERY HIGH
DULAG	0.416	0.348	HIGH	SAN MIGUEL	0.638	0.157	VERY HIGH
HILONGOS	0.306	0.871	LOW	SANTA FE	0.414	0.18	VERY HIGH

MUNICIPALITY / CITY	HAZARD	ADAPTIVE CAPACITY	OVERALL VULNERABILITY	MUNICIPALITY / CITY	HAZARD	ADAPTIVE CAPACITY	OVERALL VULNERABILITY
HINDANG	0.265	0.195	HIGH	TABANGO	0.465	0.093	VERY HIGH
INOPACAN	0.364	0.304	HIGH	TABONTABON	0.173	0.075	VERY HIGH
ISABEL	0.452	0.235	HIGH	TACLOBAN CITY	0.979	0.896	LOW
JARO	0.197	0.276	HIGH	TANAUAN	0.56	0.24	VERY HIGH
JAVIER	0.213	0.255	HIGH	TOLOSA	0.633	0.307	VERY HIGH
JULITA	0.051	0.2	VERY HIGH	TUNGA	0.166	0.109	VERY HIGH
KANANGA	0.052	0.223	HIGH	VILLABA	0.178	0.214	HIGH
LA PAZ	0.119	0.18	HIGH				

VERY HIGH vulnerability

- Implies a high susceptibility to negative climate impacts, resulting in increased threats to human security, food and water security, economic stability, and infrastructure, as well as significant ecological damage and disruption to livelihoods.

HIGH vulnerability

- Implies a system is highly susceptible to harm from climate change and possesses limited capacity to cope with or adapt to its impacts.

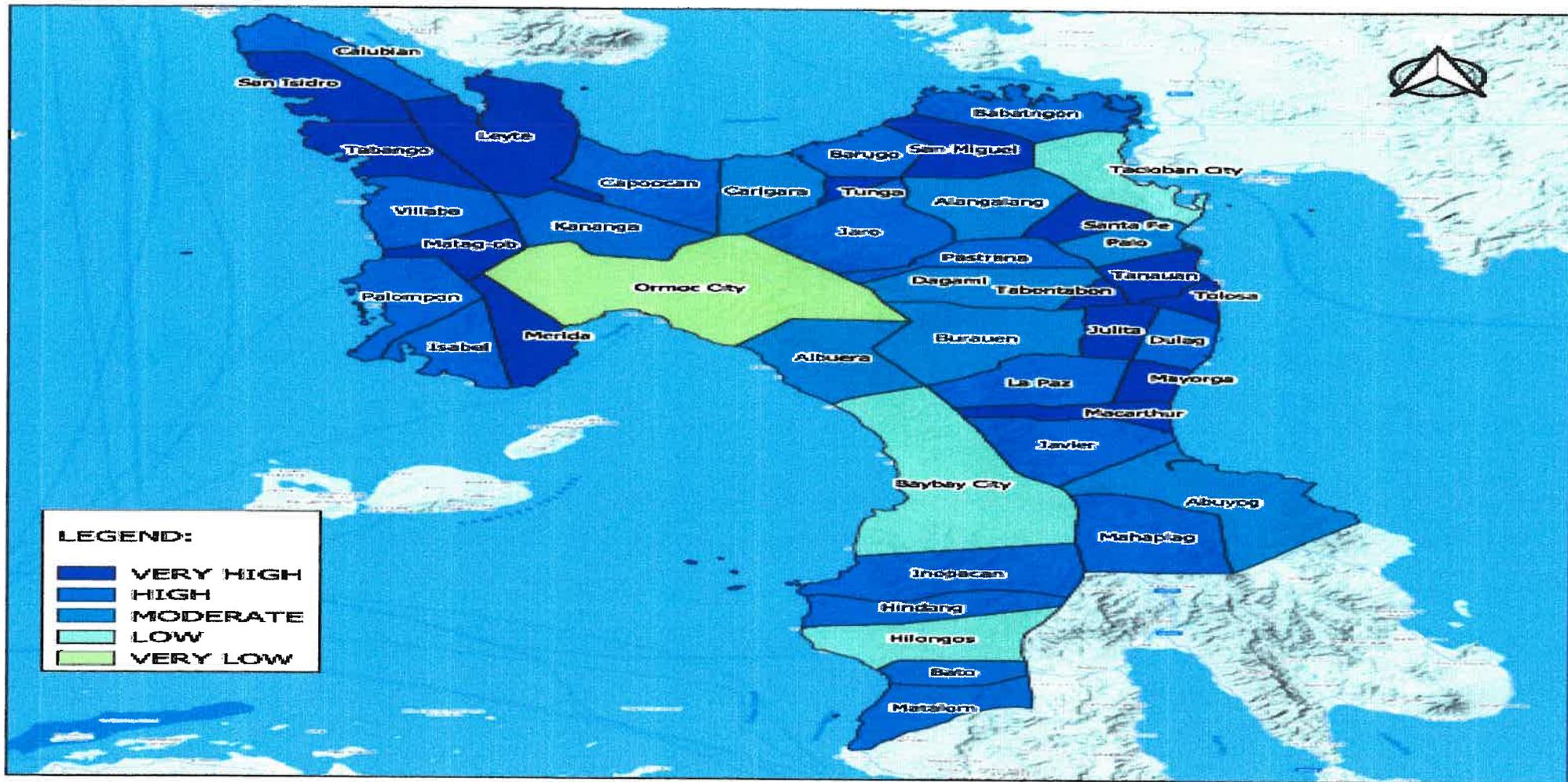
MODERATE vulnerability

- Implies a significant but manageable risk where a region or system is susceptible to adverse climate change impacts, but possesses some capacity to cope and adapt.

LOW vulnerability.

- Indicates that a community or system is less susceptible to negative impacts from climate change,

- ***Ormoc City*** is very low - overall Vulnerability
- Tacloban City has high Hazard and high Adaptive Capacity resulting to low overall vulnerability.
- ***Baybay City and Hilongos*** are both low in Hazard and high in Adaptive Capacity resulting to low Overall Vulnerability.
- High Hazard and low Adaptive Capacity or low Hazard and low Adaptive Capacity result to very high Overall Vulnerability (***Julita, Tanauan, Tolosa, Tunga***).
- Towns with High and Very High Overall Vulnerability constitute **74%** of the total towns and cities in the Province of Leyte.



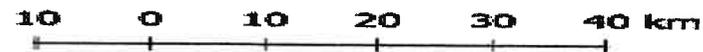
Source of Data:

CLIMATE-RESILIENT AGRICULTURE OFFICE (CRAO) and INTERNATIONAL CENTER FOR TROPICAL AGRICULTURE (CIAT)

ADMINISTRATIVE BOUNDARY (PSA)

OVERALL VULNERABILITY HAZARD MAP

PROVINCE OF LEYTE
REGION VIII - EASTERN VISAYAS
SCALE 1: 600,000



- Notwithstanding the high level of vulnerability and susceptibility of municipalities to several climate hazards, holistic and integrated **mitigation strategies** were identified by the PLGU and the stakeholders during validation to wit:

1. Insurance for crops and farmers
2. Training on the adoption of climate-resilient production techniques
3. Selection of area away from geologic hazards for stationary infrastructures and equipment
4. Appropriate/location-specific mitigation technologies developed through R&D
5. Early warning system
6. Climate advisory system necessary for decision-making in farming activities
7. Training and seminars on diseases and their prevention measures
8. Water conservation and management
9. Typhoon-resilient building design
10. Coordinated inter-agency follow-through extension services, technical assistance, monitoring and assessment, and reporting system.

INVESTMENT MODEL

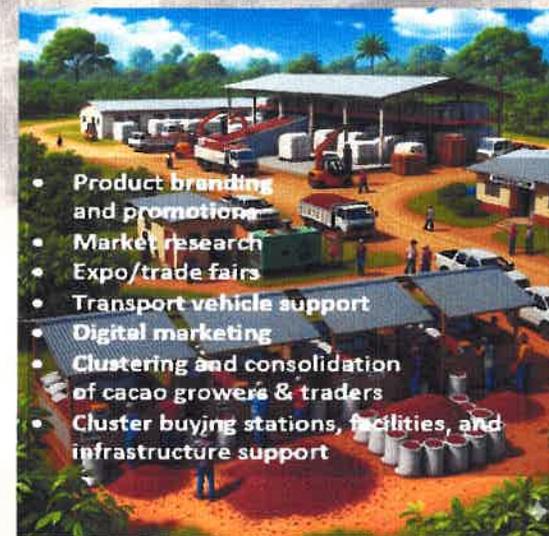
SUPPLY OF QUALITY BEANS & TABLEA



- BPI Accreditation of local nurseries and seedling grove
- Establishment/full utilization of composting facilities
- Hauling Vehicles



- Contract growing
- Provision of production inputs
- Pre & post-harvest facilities, equipment and transportation support
- Upgrading/rehabilitation of access infrastructures



- Product branding and promotions
- Market research
- Expo/trade fairs
- Transport vehicle support
- Digital marketing
- Clustering and consolidation of cacao growers & traders
- Cluster buying stations, facilities, and infrastructure support



- Compliance to GMP & FDA requirements
- Product development

CAPACITY BUILDING

- POT on cacao production
- Nursery Establishment
- Strengthening of Organization
- Agro-entrepreneur Clustering Approach

POICIES

- Inclusion in the provincial/municipal AIPs
- Public and private sector convergence
- Trading Policies/Ordinances
- Quality Controls
- Strengthening of the Cacao Industry Council

SUPPORT SERVICES

- Technical Services
- Market Linkage & Credit Access
- Research Development and Extension Service
- Information dissemination

PCIP MATRIX

Action Plan – PPMIU LEYTE

PCP Preparation Activities	Date REVISED	Responsibility Center
1. Drafting stage	June 23 – Aug.15, 2025 6/23 to 13/25 6/23 to 13/25	PPMIU Leyte, RPCO
2. Submission for JTR	August 15, 2025 8/15-22/25 8/22/25	PSO, RPCO 8 , PPMIU-LEYTE, DTI, DOST, LGU's, FA's/COOP's.
3. Compliance to the JTR	September 5, 2025 last week of August 9/13/25	NPCO, PSO, RPCO 8 , PPMIU-LEYTE, DTI, DOST, LGU's, FA's/COOP's.
4. Stakeholders Consultation	September 19, 2025 1st week of September 9/16/25	PPMIU Leyte, RPCO 8, DTI, DOST, LGU's, FA'/COOP's. PRIVATE SECTORS
5. Presentation to the PDC	October 7, 2025 2nd week of Sept. & onwards 9/18/25	PPMIU Leyte, SP, PDC

“Thank You”

