



Item No.: 28

Date: 16 2025 SEP

Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Palo  
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RELEASED  
DATE: 9-11-25  
NO. #053  
BY: [Signature]  
P30

**PROVINCIAL BUDGET OFFICE**

September 10, 2025

**Hon. LEONARDO M. JAVIER, JR.**,  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: SEP 11 2025  
By: [Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-02** with a total appropriation in the amount of **P18,511,934.70** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
4. That the procurement of Motor Vehicles shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019;
5. That the appropriation for RA and TA adjustment for government personnel shall be made pursuant to Local Budget Circular no. 157 dated May 3, 2024;
6. That the creation of Chief of Hospital I and Nurse IV positions under the Municipal Health Office shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
7. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - a. Subsistence Allowance – RA 7305 and AO No. 170
  - b. PERA – Circular No. 2009-3
  - c. Mid-Year Bonus – Budget Circular No. 2017-2
  - d. Year-End Benefits – Budget Circular No. 2016-4
  - e. Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
  - f. Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2

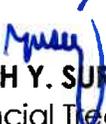
8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator – Designate  
**On Official Travel**

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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28 JUL 2025  
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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
25 July 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-02 of the Municipality of San Miguel, Leyte**, entitled: **An Ordinance Authorizing Supplemental Budget No. 01 for Fiscal Year 2025 involving an amount of Eighteen Million Five Hundred Eleven Thousand Nine Hundred Thirty-Four Pesos and 70/100 (P18,511,934.70), together with the Supplemental Annual Investment Plan (SAIP) No. 1 CY 2025 of the same amount.**

**FLORINDA JIL S. UYVICO**  
Secretary to the Sanggunian



**RECEIVED**  
 24 JUL 2025

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON JULY 14, 2025

**PRESENT:**

- |  |  |
|--|--|
| Hon. Estanislao D. Sabdao, Jr.<br>Hon. Jerome P. Peñaranda<br>Hon. Danilo L. Aureo<br>Hon. Norman Niel G. Martija<br>Hon. Letecia G. Espos<br>Hon. Francis Jay D. Sabdao<br>Hon. Thelma M. Brazil<br>Hon. Raul A. Salasño<br>Hon. Richard Len B. Lapidario<br>Hon. Samuel P. Salomon<br>Hon. Joss Novem B. Labaclado | - Municipal Vice-Mayor/Presiding Officer<br>- SB Member<br>- Ex-Officio Member, President, Liga ng mga Barangay<br>- Ex-Officio Member, President, Sangguniang Pambayang Pederasyon |
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**Resolution No. 112  
 Series of 2025**

**WHEREAS**, presented for consideration is **Supplemental Budget Number 01 for Fiscal Year 2025 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose in the amount of **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70) ONLY.**

**NOW THEREFORE**, on motion of Hon. Thelma M. Brazil duly seconded by Hon. Richard Len B. Lapidario, Hon. Raul A. Salasño;

**RESOLVED**, to enact the following ordinance:

**APPROPRIATION ORDINANCE NO. 2025-02**  
 Series of 2025

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 01 INVOLVING AN APPROPRIATION IN THE SUM OF EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70) ONLY FOR THE HEREUNDER PURPOSES.**

**BE IT ORDAINED** by the Sangguniang Bayan, San Miguel, Leyte, that:

**Section 1.** The Supplemental Budget No. 01 of the Municipal Government of San Miguel, Leyte for Fiscal Year 2025 in the total amount of **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70)** only is hereby approved for the following purposes, to wit:

Created by: \_\_\_\_\_  
 Concurred: \_\_\_\_\_

Secretary of the Sangguniang Bayan  
**BRYAN NEIL B. BRAZIL**

Municipal Vice-Mayor/Presiding Officer  
**HON. ESTANISLAO D. SABDAO, JR.**

**HON. JEROME P. PEÑARANDA**  
 SB MEMBER

**HON. DANILLO L. AUREO**  
 SB MEMBER

**HON. NORMAN NIEL G. MARTIJA**  
 SB MEMBER

**HON. LETECIA G. ESPOS**  
 SB MEMBER

**HON. FRANCIS JAY D. SABDAO**  
 SB MEMBER

**HON. THELMA M. BRAZIL**  
 SB MEMBER

**HON. RAUL A. SALASÑO**  
 SB MEMBER

**HON. RICHARD LEN B. LAPIDARIO**  
 SB MEMBER

**HON. SAMUEL P. SALOMON**  
 President, Liga ng Barangay

**HON. JOSS NOVEM B. LABACLADO**  
 President, Sangguniang Pambayang Pederasyon

Approved:

**ATTY. NORMAN D. SABDAO**  
 Municipal Mayor

**I. PERSONAL SERVICES**

Representation Allowance Adjustments	- P 207,000.00
Transportation Allowance Adjustments	- 207,000.00
<b>Terminal Leave Pay of SB Officials &amp; OSSB Employee</b>	<b>- P2,425,520.32</b>
- Protacio Q. Brazil /OMVM	-
- Prospero Q. Brazil/SB Member	-
- Charlie L. Guy/SB Member	-
- Antonio L. Asis/SB Member	-
- Otelio U. Babiano, Jr./SB Member	-
- Ruben G. Agner/SB Member	-
- Edna D. Santo (LLSA II/OSSB)	-
 Funding the items of Chief of Hospital and Supervising Nurse (August-December)	 - P1,240,990.88
Overtime Pay (May 12, 2025 Election)	- P 44,256.60
<b>SUB-TOTAL</b>	<b>- P3,710,767.80</b>

**II. MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)**

Purchase of Drugs and Medicines/Supplies	- P 796,432.56
<b>SUB-TOTAL</b>	<b>- P 796,432.56</b>

**III. DEVELOPMENT FUND (DF)**

Construction of Dam (Maaral & Cabac-an Water Source)	- P2,914,455.90
Purchase of Garbage Compactor	- 3,500,000.00
Purchase of Multi-purpose Truck	- 2,035,216.81
<b>SUB-TOTAL</b>	<b>- P 8,449,672.71</b>

**IV. OTHER SPA-NOE**

Comprehensive Development Program Travelling Expenses-Local	- P1,000,000.00
Emergency Assistance/Indigency Program	- 1,121,495.07
Community Welfare Program	- 150,000.00
Health Care Program/Supplies (Other Professional Services)	- 573,134.00
Animal Bite Program/Supplies (Drugs & Medicines Expenses)	- 796,432.56
Operation of Infirmary Hospital (COS)/Other Professional Services	- 1,500,000.00
<b>SUB-TOTAL</b>	<b>- P5,141,061.63</b>

**TOTAL SUPPLEMENTAL APPROPRIATION - P18,511,934.70**

Certified Correct:

BRYAN NEIL B. BRAZIL  
Secretary to the Sangguniang Bayan

Attested by:

HON. ESTANISLAO D. SABBADO, JR.  
Municipal Vice-Mayor/Presiding Officer

Concurred:

HON. JEROME P. PERARANDA  
SB MEMBER

HON. DANILLO L. AUREO  
SB MEMBER

HON. NORMAN NIEL S. MARTILA  
SB MEMBER

HON. LETICIA C. ESPINO  
SB MEMBER

HON. FRANCIS JAY D. SABBADO  
SB MEMBER

HON. THELMA M. BRAZIL  
SB MEMBER

HON. RAUL A. SALAÑO  
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng Barangay

HON. JOSS NOYEM B. LABACLADO  
President, Sangguniang Pederasyon

ATTY. NORMAN D. SABBADO  
Municipal Mayor

Approved:

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:

1. Statement of Funding Sources (LBP Form No. 8).
2. Statement of Supplemental Appropriation CY 2024 (LBP Form No. 9).
3. Certification of Funds Actually Available pursuant to Section 1 (a) of A.O. No. 47 dated April 12, 1993.
4. Statement of Funds Available for Reversion on Personal Services as of FY 2025 as of June 30, 2025 duly certified by the Acting Municipal Budget Officer and Municipal Accountant.
5. Statement of Funds Available for Reversion (Continuing Development Fund) as of June 30, 2025 duly certified by the Local Finance Committee and duly approved by the Municipal Mayor.
6. Statement of Funds Available for Realignment (Continuing 20% Development Fund) as of prior years duly certified by the Local Finance Committee and duly approved by the Municipal Mayor.
7. MDC Resolution No. 2025-03
8. Supplemental Annual Investment Program (AIP) No. 01 for CY 2025

Certified Correct:

Secretary to the Sangguniang Bayan

Municipal Vice-Mayor/Presiding Officer

Attested by:

Attested:

Approved:

HON. FRANCIS JAY D. SABDAO  
SB MEMBER

HON. THELMA M. BRAZIL  
SB MEMBER

HON. RAUL X. SALANO  
SB MEMBER

HON. RICHARD L. B. LAPIDARIO  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng Barangay

HON. JOSS NAYEM B. LABACIADO  
President, SK Pamayang Pedersasyon

ATTY. NORMAN D. SABDAO  
Municipal Mayor

HON. ESTANISLAO D. SABDAO, JR.  
Municipal Vice-Mayor/Presiding Officer

HON. JEROME P. PARARANDA  
SB MEMBER

HON. DANILLO L. AUREO  
SB MEMBER

HON. ...  
SB MEMBER

HON. LETICIA G. ESPINOZA  
SB MEMBER

**Section 2. Reversion of Appropriation Savings on (a) Personal Services for Vacant/Unfilled Positions FY 2025, as of June 30, 2025; (b) Continuing Development Fund for PPAs as of June 30, 2025.** That appropriation savings on **Personal Services** for Vacant/Unfilled Positions for FY 2025 amounting to **Two Million Eight Hundred Ninety Six Thousand Two Hundred Sixty Two Pesos and 87/100 (P2,896,262.87)** only; and (b) appropriation savings on **Continuing Development Fund for PPAs** amounting to **Four Million Nine Hundred Forty Nine Thousand Six Hundred Seventy Two Pesos and 71/100 (P4,949,672.71)** only as of June 30, 2025, that are no longer needed, duly certified by the Local Finance Committee and approved by the Municipal Mayor, respectively are hereby reverted to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

**Section 3. Realignment of Appropriation Savings on 20% Continuing Development Fund as of FY 2025.** That appropriation savings on the 20% Continuing Development Fund for PPAs for FY 2025 that are no longer needed, duly certified by the Local Finance Committee and duly approved by the Municipal Mayor shall be realigned to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

**Section 4. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70)** shall be as follows:

**New Revenue Sources**

PhilHealth Capitation Fund P 2,165,999.12

**Savings**

Unappropriated Surplus, CY 2024 P 5,000,000.00

Appropriations Savings on Personal Services For Vacant/Unfilled Positions, as of June 30, 2025 P 2,896,262.87

**Reversion – Appropriation Savings on Continuing Development Fund, as of June 30, 2025** P 4,949,672.71

**Realignment – Appropriation Savings on Continuing 20% Development Fund FY 2025** P 3,500,000.00

**TOTAL** P **18,511,934.70**

**Section 4. Use of Funds.** The amount of **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70)** only is hereby appropriated for the Supplemental Budget No. 2025-01 of the Municipality of San Miguel, Leyte, as follows

**GENERAL ADMINISTRATION SERVICES**

**PERSONAL SERVICES**

Representation Allowance Adjustments - P 207,000.00  
Transportation Allowance Adjustments - 207,000.00

Terminal Leave Pay of SB Officials & Employee - 2,425,520.32

- Protacio Q. Brazil /OMVM -
- Prospero Q. Brazil/SB Member -
- Charlie L. Guy/SB Member -
- Antonio L. Asis/SB Member -
- Otelio U. Babiano, Jr./SB Member -
- Ruben G. Agner/SB Member -
- Edna D. Santo (LLSA II/OSSB) -

HON. THELMA M. BRAZIL  
SB MEMBER

HON. RAUL A. SALANO  
SB MEMBER

HON. RICHARD LENA B. LAPIDARIO  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng mga Barangay

HON. FRANCIS JAY D. SABDAO  
SB MEMBER

HON. JOSE NOVEN B. LABACILADO  
President, SK Pamunyang Pederasyon

Concurred by:

HON. JEROME P. BARBARANDA  
SB MEMBER

HON. DANLO L. AUREO  
SB MEMBER

HON. NORMAN NIEL S. MARTINA  
SB MEMBER

HON. LETEOA D. ESTOS  
SB MEMBER

Funding the items of Chief of Hospital and Supervising Nurse (August-December)	- 1,240,990.88
Overtime Pay (May 12, 2025 Election)	- 44,256.60
<b>SUB-TOTAL</b>	<b>- P3,710,767.80</b>

**II. MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)**

Purchase of Drugs and Medicines/Supplies	- P 796,432.56
<b>SUB-TOTAL</b>	<b>- P 796,432.56</b>

**III. DEVELOPMENT FUND (DF)**

Construction of Dam (Maaral & Cabac-an Water Source)	- P2,914,455.90
Purchase of Garbage Compactor	- 3,500,000.00
Purchase of Multi-purpose Truck	- 2,035,216.81
<b>SUB-TOTAL</b>	<b>- P 8,449,672.71</b>

**IV. OTHER SPA-NOE**

Comprehensive Development Program Travelling Expenses-Local	- P1,000,000.00
Emergency Assistance/Indigency Program	- 1,121,495.07
Community Welfare Program	- 150,000.00
Health Care Program/Supplies (Other Professional Services)	- 573,134.00
Animal Bite Program/Supplies (Drugs & Medicines Expenses)	- 796,432.56
Operation of Infirmary Hospital (COS)/Other Professional Services	- 1,500,000.00
<b>SUB-TOTAL</b>	<b>- P5,141,061.63</b>

**TOTAL SUPPLEMENTAL APPROPRIATION - P18,511,934.70**

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

**Section 7. Budget Review.** That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

**I HEREBY CERTIFY** that this a true and accurate copy of the Ordinance duly enacted by the Sanggunian on the 14th day of July 2025, at San Miguel, Leyte.

Attested:

**HON. ESTANISLAO D. SABDAO, JR.**  
Municipal Vice-Mayor/Presiding Officer

**BRYAN NEIL B. BRAZIL**  
Secretary to the Sangguniang Bayan

Approved:

**ATTY. NORMAN D. SABDAO**  
Municipal Mayor

Date of Approval: 7/21/25



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
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**OFFICE OF THE MUNICIPAL MAYOR**



July 2, 2025

The Honorable  
Members of the Sangguniang Bayan  
Municipal Government of San Miguel  
Leyte

Thru: **HON. ESTANISLAO D. SABDAO, JR.**  
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 01 of Funds Actually Available for Fiscal Year 2025 for a total proposed appropriation of **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS & 70/100 (P 18,511,934.70)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,

  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor

LBP Form No. 8

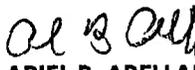
**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 1) FY 2025**  
**Local Government Unit : San Miguel, Leyte**

Fund/Special Account: General Fund

Particulars	Account Classification	Amount
1.0 New Revenue Sources Philhealth Capitation Fund		2,165,999.12
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Surplus FY 2024		5,000,000.00
Appropriation Savings On Personal Services for Vacant/Unfilled Positions		2,896,262.87
Appropriation Savings On Continuing Development Fund		4,949,672.71
4.0 Realignment Development Fund FY 2025		3,500,000.00
<b>Total Estimated Income</b>		<b>18,511,934.70</b>

Certified Correct:

  
**ROBERTO V. AGUIRRE**  
Acting-Municipal Treasurer

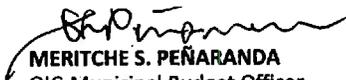
  
**ARIEL B. ABELLAR**  
Municipal Accountant

**SUPPLEMENTAL BUDGET NO. 1**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2025**  
**SAN MIGUEL, LEYTE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
OFFICE OF THE MUN. MAYOR	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-01	<b>Personal Services</b>			
			Representation Allowance	50102020	9,000.00	
			Transportation Allowance	50102030	9,000.00	
				<b>Total Personal Services</b>		<b>18,000.00</b>
	Comprehensive Development Program	1000-3-1-01-001-016	<b>Other SPA-NOE</b>			
			Travelling Expenses-Local	50201010	1,000,000.00	
			<b>Total Other SPA-NOE</b>			<b>1,000,000.00</b>
	Construction of Dam (Maaral & Cabacan Water source) Purchase of Garbage Compactor Purchase of Multi-Purpose Truck	8000-3-1-01-001-039-1 8000-3-1-01-001-024-1 8000-3-1-01-001-024-2	<b>Development Fund</b>			
			Other Structures	10704990	2,914,455.90	
			Machinery	10705010	3,500,000.00	
Motor Vehicles			10706010	2,035,216.81		
		<b>Total Development Fund</b>			<b>8,449,672.71</b>	
OFFICE OF THE MUNICIPAL ENVIRONMENTAL AND NATURAL RESOURCES OFFICER (OMENRO)	Representation Allowance Adjustment Transportation Allowance Adjustment	8000-3-2-14	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
			<b>Total Personal Services</b>		<b>18,000.00</b>	
OFFICE OF THE MUN. VICE- MAYOR/SB	Representation Allowance Adjustment Transportation Allowance Adjustment Terminal Leave Pay of former SB Officials and employee	1000-3-1-02	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	99,000.00	
			Transportation Allowance	5-01-02-030	99,000.00	
			Terminal Leave Benefits	50104010	2,425,520.32	
		<b>Total Personal Services</b>		<b>2,623,520.32</b>		
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-03	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MPDC	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-04	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. BUDGET OFFICER	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-05	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. ACCOUNTANT	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-06	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. TREASURER	Representation Allowance Adjustment Transportation Allowance Adjustment Overtime pay (May 12, 2025 Election)	1000-3-1-07	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
			Overtime and Night Pay	50102130	44,256.60	
		<b>Total Personal Services</b>		<b>62,256.60</b>		
OFFICE OF THE MUN. ASSESSOR	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-08	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. CIVIL REGISTRAR	Representation Allowance Adjustment Transportation Allowance Adjustment	1000-3-1-09	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. ENGINEER	Representation Allowance Adjustment Transportation Allowance Adjustment	8000-3-1-10	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		
OFFICE OF THE MUN. AGRICULTURIST	Representation Allowance Adjustment Transportation Allowance Adjustment	8000-3-1-11	<b>Personal Services</b>			
			Representation Allowance	5-01-02-020	9,000.00	
			Transportation Allowance	5-01-02-030	9,000.00	
		<b>Total Personal Services</b>		<b>18,000.00</b>		

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount			
OFFICE OF THE MUN. SOCIAL WORKER & DEV'T OFFICER	Representation Allowance Adjustment Transportation Allowance Adjustment	3000-3-2-12	<b>Personal Services</b>					
			Representation Allowance	5-01-02-020	9,000.00			
			Transportation Allowance	5-01-02-030	9,000.00			
				<b>Total Personal Services</b>		<b>18,000.00</b>		
				<b>Other SPA NOE</b>				
	Emergency Assistance/Indigency Program	3000-3-2-12-012-008	Donation	50299080	1,121,495.07			
	Community Welfare Program	3000-3-2-12-012-014	Other General Services	50212990	150,000.00			
			<b>Total Other SPA NOE - OMSWDO</b>		<b>1,271,495.07</b>			
			<b>Total OMSWDO</b>		<b>1,289,495.07</b>			
	OFFICE OF THE MUN. HEALTH OFFICER	Representation Allowance Adjustment Transportation Allowance Adjustment	3000-3-1-13	<b>Personal Services</b>				
Representation Allowance				5-01-02-020	40,875.00			
Transportation Allowance				5-01-02-030	40,875.00			
Funding the items of Chief of Hospital and Supervising Nurse (August-December)				Salaries	5-01-01-010	740,025.00		
				Personnel Economic Relief Allowance (PERA)	5-01-02-010	20,000.00		
				Cast Gift	5-01-02-150	10,000.00		
				Year End Bonus	5-01-02-140	148,005.00		
				Life & Retirement & Insurance Premium	5-01-03-010	88,803.00		
				PAG-IBIG Contributions	5-01-02-060	2,000.00		
				Philhealth Contribution	5-01-03-030	18,500.63		
				ECC Contributions	5-01-03-040	1,000.00		
				Subsistence and Quarter's Allowance	5-01-02-050	15,000.00		
				Laundry Allowance	50102060	1,500.00		
				Hazard Pay	5-01-02-110	114,407.25		
						<b>Total Personal Services</b>		<b>1,240,990.88</b>
				Purchase of Drugs and Medicines/Supplies			<b>MOOE</b>	
Drugs and Medicines Expenses		50203070	796,432.56					
<b>Total MOOE</b>			<b>796,432.56</b>					
Health Care Program			3000-3-1-13-013-025	<b>NOE</b>				
				Other Professional Services	502203090	573,134.00		
				Drugs and Medicines expenses	50203070	796,432.56		
				Other Professional Services	502203090	1,500,000.00		
Animal Bite Program/Supplies Operation of Infirmary Hospital (COS)			3000-3-1-13-013-011					
		3000-3-1-13-013-028						
			<b>Total NOE</b>		<b>2,869,566.56</b>			
<b>TOTAL Expenditures</b>					<b>18,511,934.70</b>			

Prepared by:

  
**MERITCHE S. PEÑARANDA**  
 OIC-Municipal Budget Officer

Approved by:

  
**ATTY. NORMAN D. SABDAO**  
 Municipal Mayor



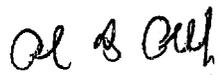
Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
-oOo-

## **CERTIFICATION OF FUNDS ACTUALLY AVAILABLE**

THIS IS TO CERTIFY that total proposed appropriation as of June 30, 2025 amounting to **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS & 70/100 (P 18,511,934.70)** is supported by funds actually available for Supplemental Budget No. 1, FY 2025 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 30<sup>th</sup> day of June 2025 to support the FY 2025 Supplemental Budget No. 1 of this Municipality.

  
**ROBERTO V. AGUIRRE**  
Acting Municipal Treasurer

  
**ARIEL B. ABELLAR**  
Municipal Accountant



**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**

**Personnel Services FY 2025**

**As of June 30, 2025**

Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
<b>OFFICE OF THE MUN. MAYOR</b>	Salaries	256,608.00	-		106,920.00	149,688.00	21,384.00
	Vacant Position of Computer Maintenance Technologist I	PERA	24,000.00	-	8,000.00	16,000.00	2,000.00
	LRIP	30,792.96			12,830.40	17,962.56	2,566.08
	Pag-ibig Contribution	2,400.00			1,000.00	1,400.00	200.00
	Mid-Year Bonus	21,384.00			21,384.00	-	
	Year-End Bonus	21,384.00				21,384.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	5,773.68	-		2,405.70	3,367.98	481.14
	ECC Contribution	1,200.00	-		500.00	700.00	100.00
	Clothing/Uniform Expenses					-	
		<b>368,542.64</b>	<b>-</b>	<b>-</b>	<b>153,040.10</b>	<b>215,502.54</b>	<b>26,731.22</b>
<b>Vacant Position of Executive Assistant</b>	Salaries	406,248.00	67,708.00		101,562.00	236,978.00	33,854.00
	PERA	24,000.00	4,000.00		6,000.00	14,000.00	2,000.00
	LRIP	48,749.76	8,124.96		12,187.44	28,437.36	4,062.48
	Pag-ibig Contribution	2,400.00	400.00		600.00	1,400.00	200.00
	Mid-Year Bonus	33,854.00			33,854.00	-	
	Year-End Bonus	33,854.00				33,854.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	9,140.58	1,523.43		2,285.15	5,332.01	761.72
	ECC Contribution	1,200.00	200.00			1,000.00	100.00
	Clothing/Uniform Expenses					-	
		<b>564,446.34</b>	<b>81,956.39</b>	<b>-</b>	<b>156,488.59</b>	<b>326,001.37</b>	<b>40,978.20</b>
<b>Vacant Position of Executive Assistant</b>	Salaries	406,248.00	67,708.00		101,562.00	236,978.00	33,854.00
	PERA	24,000.00	4,000.00		6,000.00	14,000.00	2,000.00
	LRIP	48,749.76	8,124.96		12,187.44	28,437.36	4,062.48
	Pag-ibig Contribution	2,400.00	400.00		600.00	1,400.00	200.00
	Mid-Year Bonus	33,854.00			33,854.00	-	
	Year-End Bonus	33,854.00				33,854.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	9,140.58	1,523.43		2,285.15	5,332.01	761.72
	ECC Contribution	1,200.00	200.00			1,000.00	100.00
	Clothing/Uniform Expenses					-	
		<b>564,446.34</b>	<b>81,956.39</b>	<b>-</b>	<b>156,488.59</b>	<b>326,001.37</b>	<b>40,978.20</b>
<b>ADMINISTRATIVE OFF (Records Officer I)</b>  January 1 - February 15	Salaries	219,432.00	82,287.00			137,145.00	27,429.00
	PERA	24,000.00	9,000.00			15,000.00	3,000.00
	LRIP	26,331.84	9,874.44			16,457.40	3,291.48
	Pag-ibig Contribution	2,400.00	900.00			1,500.00	300.00
	Mid-Year Bonus	18,286.00				18,286.00	18,286.00
	Year-End Bonus	18,286.00				18,286.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	4,937.22	1,851.46			3,085.76	617.15
	ECC Contribution	1,200.00	450.00			750.00	150.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>326,873.06</b>	<b>104,362.90</b>	<b>-</b>	<b>-</b>	<b>222,510.16</b>	<b>53,073.63</b>
<b>Vacant Position Administrative Asst. (Mechanic I)</b>	Salaries	145,884.00			60,785.00	85,099.00	12,157.00
	PERA	24,000.00			8,000.00	16,000.00	2,000.00
	LRIP	17,506.08			7,294.20	10,211.88	
	Pag-ibig Contribution	2,400.00			1,000.00	1,400.00	200.00
	Mid-Year Bonus	12,157.00			12,157.00	-	
	Year-End Bonus	12,157.00				12,157.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,282.39			1,367.66	1,914.73	273.53
	ECC Contribution	1,200.00			500.00	700.00	100.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>230,586.47</b>	<b>-</b>	<b>-</b>	<b>91,103.86</b>	<b>139,482.61</b>	<b>14,730.53</b>
<b>Vacant Position Administrative Aide (Driver I)</b>	Salaries	137,388.00				137,388.00	68,694.00
	PERA	24,000.00				24,000.00	12,000.00
	LRIP	16,486.56				16,486.56	8,243.28
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	11,449.00				11,449.00	11,449.00
	Year-End Bonus	11,449.00				11,449.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,091.23				3,091.23	1,545.62
	ECC Contribution	1,200.00				1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>219,463.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>219,463.79</b>	<b>103,731.90</b>

Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of Administrative Aide (Driver I) 2 January - February	Salaries	137,388.00	45,796.00			91,592.00	22,898.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	16,486.56	5,495.52			10,991.04	2,747.76
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	11,449.00				11,449.00	11,449.00
	Year-End Bonus	11,449.00				11,449.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,091.23	1,030.41			2,060.82	515.21
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>219,463.79</b>	<b>61,521.93</b>	-	-	<b>157,941.86</b>
Vacant Position of Administrative Aide (Utility Worker II) January - February	Salaries	137,388.00	45,796.00			91,592.00	22,898.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	16,486.56	5,495.52			10,991.04	2,747.76
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	11,449.00				11,449.00	11,449.00
	Year-End Bonus	11,449.00				11,449.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,091.23	1,030.41			2,060.82	515.21
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>219,463.79</b>	<b>61,521.93</b>	-	-	<b>157,941.86</b>
Vacant Position of Watchman II)	Salaries	145,884.00	54,706.50			91,177.50	18,235.50
	PERA	24,000.00	9,000.00			15,000.00	3,000.00
	LRIP	17,506.08	6,564.78			10,941.30	2,188.26
	Pag-ibig Contribution	2,400.00	900.00			1,500.00	300.00
	Mid-Year Bonus	12,157.00				12,157.00	12,157.00
	Year-End Bonus	12,157.00				12,157.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,282.39	1,230.90			2,051.49	410.30
	ECC Contribution	1,200.00	450.00			750.00	150.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>230,586.47</b>	<b>72,852.18</b>	-	-	<b>157,734.29</b>
Vacant Position of (Watchman I)	Salaries	129,348.00	43,116.00			86,232.00	21,558.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	15,521.76	5,173.92			10,347.84	2,586.96
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	10,779.00				10,779.00	10,779.00
	Year-End Bonus	10,779.00				10,779.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	2,910.33	970.11			1,940.22	485.06
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>208,938.09</b>	<b>58,460.03</b>	-	-	<b>150,478.06</b>
OFFICE OF THE BPLRU Vacant Position of Licensing Officer II January - February	Salaries	345,720.00	115,240.00			230,480.00	57,620.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	41,486.40	13,828.80			27,657.60	6,914.40
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	28,810.00				28,810.00	
	Year-End Bonus	28,810.00				28,810.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	7,778.70	2,592.90			5,185.80	1,296.45
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>492,205.10</b>	<b>140,861.70</b>	-	-	<b>351,343.40</b>
OFFICE OF THE MPDC Vacant Position of ADMINISTRATIVE ASSISTANT III	Salaries	190,896.00	-			190,896.00	95,448.00
	PERA	24,000.00	-			24,000.00	12,000.00
	LRIP	22,907.52				22,907.52	11,453.76
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	15,908.00				15,908.00	15,908.00
	Year-End Bonus	15,908.00				15,908.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	4,295.16	-			4,295.16	2,147.58
	ECC Contribution	1,200.00	-			1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
			<b>289,514.68</b>	-	-	-	<b>289,514.68</b>

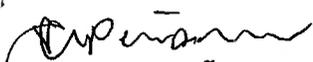
Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
OFFICE OF THE MUNICIPAL ACCOUNTANT Vacant Position of Management Audit Analyst I	Salaries	256,608.00	-		22,875.15	233,732.85	106,920.00
	PERA	24,000.00	-			24,000.00	12,000.00
	LRIP	30,792.96	-			30,792.96	15,396.48
	Pag-ibig Contribution	2,400.00	-			2,400.00	1,200.00
	Mid-Year Bonus	21,384.00	-			21,384.00	21,384.00
	Year-End Bonus	21,384.00	-			21,384.00	
	Cash Gift	5,000.00	-			5,000.00	
	Philhealth Contribution	5,773.68	-			5,773.68	2,886.84
	ECC Contribution	1,200.00	-			1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00	-			7,000.00	
		<b>375,542.64</b>	<b>-</b>	<b>-</b>	<b>22,875.15</b>	<b>352,667.49</b>	<b>160,387.32</b>
Vacant Position of Senior Bookkeeper I January - February	Salaries	199,968.00	33,328.00			166,640.00	33,328.00
	PERA	24,000.00	4,000.00			20,000.00	4,000.00
	LRIP	23,996.16	3,999.36			19,996.80	3,999.36
	Pag-ibig Contribution	2,400.00	400.00			2,000.00	400.00
	Mid-Year Bonus	16,664.00	-			16,664.00	
	Year-End Bonus	16,664.00	-			16,664.00	
	Cash Gift	5,000.00	-			5,000.00	
	Philhealth Contribution	4,499.28	749.88			3,749.40	749.88
	ECC Contribution	1,200.00	200.00			1,000.00	200.00
	Clothing/Uniform Expenses	7,000.00	-			7,000.00	
		<b>301,391.44</b>	<b>42,677.24</b>	<b>-</b>	<b>-</b>	<b>258,714.20</b>	<b>42,677.24</b>
Vacant Position of Bookkeeper I March- June	Salaries	191,580.00	31,930.00			159,650.00	63,860.00
	PERA	24,000.00	4,000.00			20,000.00	8,000.00
	LRIP	22,989.60	3,831.60			19,158.00	7,663.20
	Pag-ibig Contribution	2,400.00	400.00			2,000.00	800.00
	Mid-Year Bonus	15,965.00	-			15,965.00	15,965.00
	Year-End Bonus	15,965.00	-			15,965.00	
	Cash Gift	5,000.00	-			5,000.00	
	Philhealth Contribution	4,310.55	718.43			3,592.13	1,436.85
	ECC Contribution	1,200.00	200.00			1,000.00	400.00
	Clothing/Uniform Expenses	7,000.00	-			7,000.00	
		<b>290,410.15</b>	<b>41,080.03</b>	<b>-</b>	<b>-</b>	<b>249,330.13</b>	<b>98,125.05</b>
OFFICE OF THE MUNICIPAL TREASURER Vacant Position of Mun. Treasurer	Salaries	847,188.00	-		68,047.13	779,140.87	352,995.00
	PERA	24,000.00	-			24,000.00	12,000.00
	Representation Allowance	-	-			-	-
	Transportation Allowance	-	-			-	-
	LRIP	101,662.56	-			101,662.56	50,831.28
	Pag-ibig Contribution	2,400.00	-			2,400.00	1,200.00
	Mid-Year Bonus	70,599.00	-			70,599.00	70,599.00
	Year-End Bonus	70,599.00	-			70,599.00	
	Cash Gift	5,000.00	-			5,000.00	
	Philhealth Contribution	19,061.73	-			19,061.73	9,530.87
ECC Contribution	1,200.00	-			1,200.00	600.00	
Clothing/Uniform Expenses	7,000.00	-			7,000.00		
		<b>1,148,710.29</b>	<b>-</b>	<b>-</b>	<b>68,047.13</b>	<b>1,080,663.16</b>	<b>497,756.15</b>
Vacant Position of Market Inspector I	Salaries	164,292.00	-			164,292.00	82,146.00
	PERA	24,000.00	-			24,000.00	12,000.00
	LRIP	19,715.04	-			19,715.04	9,857.52
	Pag-ibig Contribution	2,400.00	-			2,400.00	1,200.00
	Mid-Year Bonus	13,691.00	-			13,691.00	13,691.00
	Year-End Bonus	13,691.00	-			13,691.00	
	Cash Gift	5,000.00	-			5,000.00	
	Philhealth Contribution	3,696.57	-			3,696.57	1,848.29
	ECC Contribution	1,200.00	-			1,200.00	600.00
Clothing/Uniform Expenses	7,000.00	-			7,000.00		
		<b>254,685.61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,685.61</b>	<b>121,342.81</b>

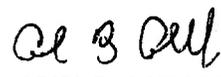
Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of LOCAL REVENUE COLLECTION OFFICER II	Salaries	345,720.00				345,720.00	172,860.00
	PERA	24,000.00				24,000.00	12,000.00
	LRIP	41,486.40				41,486.40	20,743.20
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	28,810.00				28,810.00	28,810.00
	Year-End Bonus	28,810.00				28,810.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	7,778.70				7,778.70	3,889.35
	ECC Contribution	1,200.00				1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>492,205.10</b>	-	-	-	<b>492,205.10</b>	<b>240,102.55</b>
Vacant Position of RCC II (1)	Salaries	174,288.00				174,288.00	87,144.00
	PERA	24,000.00				24,000.00	12,000.00
	LRIP	20,914.56				20,914.56	10,457.28
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	14,524.00				14,524.00	14,524.00
	Year-End Bonus	14,524.00				14,524.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,921.48				3,921.48	1,960.74
	ECC Contribution	1,200.00				1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>267,772.04</b>	-	-	-	<b>267,772.04</b>	<b>127,886.02</b>
Vacant Position of RCC II (2)  January - February	Salaries	174,288.00	58,096.00			116,192.00	29,048.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	20,914.56	6,971.52			13,943.04	3,485.76
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	14,524.00	14,524.00			14,524.00	
	Year-End Bonus	14,524.00				14,524.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,921.48	1,307.16			2,614.32	653.58
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>267,772.04</b>	<b>90,098.68</b>	-	-	<b>177,673.36</b>	<b>37,787.34</b>
Vacant Position of Clerk I	Salaries	137,388.00				137,388.00	68,694.00
	PERA	24,000.00				24,000.00	12,000.00
	LRIP	16,486.56				16,486.56	8,243.28
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	11,449.00				11,449.00	11,449.00
	Year-End Bonus	11,449.00				11,449.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,091.23				3,091.23	1,545.62
	ECC Contribution	1,200.00				1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>219,463.79</b>	-	-	-	<b>219,463.79</b>	<b>103,731.90</b>
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR Vacant Position of ADMINISTRATIVE AIDE (Clerk II)	Salaries	145,884.00				145,884.00	72,942.00
	PERA	24,000.00				24,000.00	12,000.00
	LRIP	17,506.08				17,506.08	8,753.04
	Pag-ibig Contribution	2,400.00				2,400.00	1,200.00
	Mid-Year Bonus	12,157.00				12,157.00	12,157.00
	Year-End Bonus	12,157.00				12,157.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,282.39				3,282.39	1,641.20
	ECC Contribution	1,200.00				1,200.00	600.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>230,586.47</b>	-	-	-	<b>230,586.47</b>	<b>109,293.24</b>
OFFICE OF THE MUNICIPAL ENGINEER Vacant Position of Engineering Assistant  January - February	Salaries	184,812.00	61,604.00			123,208.00	30,802.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	22,177.44	7,392.48			14,784.96	3,696.24
	Pag-ibig Contribution	2,400.00	800.00			1,600.00	400.00
	Mid-Year Bonus	15,401.00	15,401.00			15,401.00	
	Year-End Bonus	15,401.00				15,401.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	4,158.27	1,386.09			2,772.18	693.05
	ECC Contribution	500.00	166.67			333.33	83.33
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>280,849.71</b>	<b>94,750.24</b>	-	-	<b>186,099.47</b>	<b>39,674.62</b>

Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of Engineering Aide March - June	Salaries	152,736.00	25,456.00			127,280.00	50,912.00
	PERA	24,000.00	4,000.00			20,000.00	8,000.00
	LRIP	18,328.32	3,054.72			15,273.60	6,109.44
	Pag-ibig Contribution	2,400.00	400.00			2,000.00	800.00
	Mid-Year Bonus	12,728.00	2,121.33				2,121.33
	Year-End Bonus	12,728.00				12,728.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,436.56	572.76			2,863.80	1,145.52
	ECC Contribution	500.00	83.33			416.67	166.67
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>238,856.88</b>	<b>35,688.15</b>	-	-	<b>192,562.07</b>	<b>69,254.96</b>
<b>OFFICE OF THE MUN.</b>							
SMWS Vacant Position of WATERWORKS SUPERVISOR I January - February	Salaries	318,912.00	106,304.00		53,152.00	159,456.00	
	PERA	24,000.00	8,000.00		1,752.98	14,247.02	2,247.02
	LRIP	38,269.44	12,756.48			25,512.96	6,378.24
	Pag-ibig Contribution	1,200.00	400.00			800.00	200.00
	Mid-Year Bonus	26,576.00	26,576.00			26,576.00	26,576.00
	Year-End Bonus	26,576.00				26,576.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	7,175.52	2,391.84			4,783.68	1,195.92
	ECC Contribution	1,200.00	400.00			800.00	200.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>455,908.96</b>	<b>156,828.32</b>	-	<b>54,904.98</b>	<b>270,751.66</b>	<b>36,797.18</b>
Vacant Position of Admin. Officer II January - February	Salaries	256,608.00	85,536.00			171,072.00	42,768.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	30,792.96	10,264.32			20,528.64	5,132.16
	Pag-ibig Contribution	1,200.00	1,200.00			-	1,200.00
	Mid-Year Bonus	21,384.00				21,384.00	
	Year-End Bonus	21,384.00				21,384.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	5,773.68	1,924.56			3,849.12	962.28
	ECC Contribution	1,200.00				1,200.00	
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>374,342.64</b>	<b>106,924.88</b>	-	-	<b>267,417.76</b>	<b>54,062.44</b>
Vacant Position of Bookkeeper I	Salaries	256,608.00	42,768.00			213,840.00	85,536.00
	PERA	24,000.00	4,000.00			20,000.00	8,000.00
	LRIP	30,792.96	5,132.16			25,660.80	10,264.32
	Pag-ibig Contribution	1,200.00	200.00			1,000.00	400.00
	Mid-Year Bonus	21,384.00					21,384.00
	Year-End Bonus	21,384.00				21,384.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	5,773.68	962.28			4,811.40	1,924.56
	ECC Contribution	1,200.00	200.00			1,000.00	400.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>374,342.64</b>	<b>53,262.44</b>	-	-	<b>299,696.20</b>	<b>127,908.88</b>
Vacant Position of Assessment Clerk II January - February	Salaries	164,292.00	54,764.00			109,528.00	27,382.00
	PERA	24,000.00	8,000.00			16,000.00	4,000.00
	LRIP	19,715.04	6,571.68			13,143.36	3,285.84
	Pag-ibig Contribution	1,200.00	400.00			800.00	400.00
	Mid-Year Bonus	13,691.00				13,691.00	
	Year-End Bonus	13,691.00				13,691.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,696.57	1,232.19			2,464.38	616.10
	ECC Contribution	1,200.00				1,200.00	
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>253,485.61</b>	<b>70,967.87</b>	-	-	<b>182,517.74</b>	<b>35,683.94</b>
Vacant Position of Assessment Clerk I March - June	Salaries	150,072.00	25,012.00			125,060.00	50,024.00
	PERA	24,000.00	4,000.00			20,000.00	8,000.00
	LRIP	18,008.64	3,001.44			15,007.20	6,002.88
	Pag-ibig Contribution	1,200.00	200.00			1,000.00	400.00
	Mid-Year Bonus	12,506.00				12,506.00	12,506.00
	Year-End Bonus	12,506.00				12,506.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,376.62	562.77			2,813.85	1,125.54
	ECC Contribution	1,200.00	200.00			1,000.00	400.00
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>234,869.26</b>	<b>32,976.21</b>	-	-	<b>201,893.05</b>	<b>78,458.42</b>

Office	Object of Engineering Aide	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of Meter Reader I  January - February	Salaries	145,884.00	48,628.00			97,256.00	3,750.00
	PERA	24,000.00	8,000.00			16,000.00	602.21
	LRIP	17,506.08	5,835.36			11,670.72	2,917.68
	Pag-ibig Contribution	1,200.00	400.00			800.00	200.00
	Mid-Year Bonus	12,157.00				12,157.00	
	Year-End Bonus	12,157.00				12,157.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	3,282.39	1,094.13			2,188.26	511.23
	ECC Contribution	1,200.00				1,200.00	
	Clothing/Uniform Expenses	7,000.00				7,000.00	
		<b>229,386.47</b>	<b>63,957.49</b>	-	-	<b>165,428.98</b>	<b>7,981.12</b>
Office of the Mun. Health Officer Vacant Position of NURSE III  January - March 15	Salaries	541,656.00	-			541,656.00	112,845.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	64,998.72	-			64,998.72	13,541.40
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Mid-Year Bonus	45,138.00				45,138.00	9,403.75
	Year-End Bonus	45,138.00				45,138.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	12,187.26	-			12,187.26	2,539.01
	ECC Contribution	1,200.00	-			1,200.00	250.00
	Subsistence Allowance	18,000.00	-			18,000.00	3,750.00
	Laundry Allowance	1,800.00	-			1,800.00	375.00
Clothing/Uniform Expenses	7,000.00				7,000.00		
		<b>767,317.98</b>	-	-	-	<b>767,317.98</b>	<b>147,954.16</b>
Vacant Position of ADMINISTRATIVE AIDE VI (Clerk I)	Salaries	132,108.00	-			132,108.00	66,054.00
	PERA	24,000.00	-			24,000.00	12,000.00
	LRIP	15,852.96	-			15,852.96	7,926.48
	Pag-ibig Contribution	1,200.00	-			1,200.00	600.00
	Mid-Year Bonus	11,449.00				11,449.00	11,449.00
	Year-End Bonus	11,449.00				11,449.00	
	Cash Gift	5,000.00				5,000.00	
	Philhealth Contribution	2,972.43	-			2,972.43	1,486.22
	ECC Contribution	1,200.00	-			1,200.00	600.00
	Subsistence Allowance	18,000.00	-			18,000.00	9,000.00
Clothing/Uniform Expenses	7,000.00				7,000.00		
		<b>230,231.39</b>	-	-	-	<b>230,231.39</b>	<b>109,115.70</b>
	<b>TOTAL</b>	<b>11,222,661.67</b>	<b>1,452,704.98</b>	-	<b>702,948.39</b>	<b>9,061,593.63</b>	<b>2,896,262.87</b>

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

  
**MERITCHE S. PEÑARANDA**  
 OIC-Municipal Budget Officer

  
**ARIEL B. ABELLAR**  
 Municipal Accountant



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF SAN MIGUEL

## CERTIFICATION

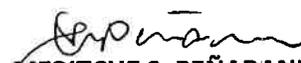
**To Whom This May Concern:**

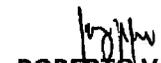
This is to certify that the following Continuing Development Fund Appropriation as of June 30, 2025 is no longer needed for the purpose in connection with the funded activities, to wit:

<b>Development Fund Programs/Projects/Activity (P/P/A)</b>	
1 Establishment of Infirmary Hospital	3,614,455.90
2 Development of Public Cemetery	3,632.00
3 Provision of livelihood fund for cooperatives/associations/local entrepreneurs/farmers/fisherfolks,	1,000,000.00
4 Development of Sanitary Landfill/ Equipment Procurement	41,100.00
5 Construction of One-Storey Meat & Fish Section Building	1,124.09
6 Construction of Septic Tank (Slaughterhouse)	2,847.00
7 Operationalization of Infirmary Hospital (Procurement of Medical Equipment, Supplies and other operational needs)	3,475.53
8 Construction Access Road to Slaughterhouse	283,038.19
<b>TOTAL</b>	<b>4,949,672.71</b>

This is to finally recommend to Sanguniang Bayan thru the MDC that the said Total Available Balance of Continuing Development Fund amounting to P 4,949,672.71 be reverted to top priority Development Fund P/P/A as identified in the Supplemental AIP No. 1 for CY 2025.

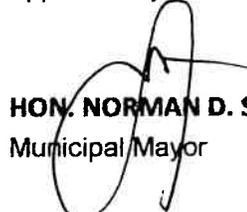
Recommended By: LOCAL FINANCE COMMITTEE

  
**MERITCHE S. PEÑARANDA**  
OIC- Mun. Budget Officer

  
**ROBERTO V. AGUIRRE**  
Acting Mun. Treasurer

  
**CHESTERTON O. REYES**  
MPDC

Approved By:

  
**HON. NORMAN D. SABDAO**  
Municipal Mayor



**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON NOVEMBER 09, 2021

**PRESENT:**

- |                              |  |
|------------------------------|--|
| Hon. Protacio Q. Brazil      | - Municipal Vice-Mayor/Presiding Officer                                 |
| Hon. Letecia G. Espos        | - SB Member  |
| Hon. Ruben G. Agner          | - SB Member  |
| Hon. Richard Len B. Lapidano | - SB Member  |
| Hon. Otello U. Babiano, Jr.  | - SB Member  |
| Hon. Prospero Q. Brazil      | - SB Member  |
| Hon. Charlie L. Guy          | - SB Member  |
| Hon. Antonio L. Asis         | - SB Member  |
| Hon. Thelma M. Brazil        | - Ex-Officio SB Member/President, Liga ng mga Barangay                   |
| Hon. Hershey R. Amaga        | - Ex-Officio Member/President, Sanggunian Kabataang Pambayang Pederasyon |

**ABSENT:**

- |                      |             |
|----------------------|-------------|
| Hon. Almar C. Balais | - SB Member |
|----------------------|-------------|

**Resolution No. 230  
Series of 2021**

**RESOLUTION ENACTING AN ORDINANCE ESTABLISHING A MUNICIPAL INFIRMARY IN THE MUNICIPALITY OF SAN MIGUEL, LEYTE AND APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES.**

**WHEREAS**, Section 16 of the Republic Act (RA) No. 7160, otherwise known as the Local Government Code of 1991, provides that "Every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom and those which are essential to the promotion of the general welfare. Within their respective territorial jurisdictions, local government units shall ensure and support, among other things, the preservation and enrichment of culture, promote health and safety, preserve the comfort and convenience of their inhabitants."

**WHEREAS**, the Municipality of San Miguel, Leyte, is resolute in attaining social improvements and better quality of life for its inhabitants, embark on programs and projects that uphold efforts to protect the general welfare and provide the efficient delivery of health services to its citizens, particularly its underprivileged residents;

**WHEREAS**, the proposed site of the Municipal Infirmary is a "parcel of land with a total area consisting of 1.0400.00 has. more or less, situated at Barangay Bairan, San Miguel, Leyte, described under Tax Declaration No. 1972, designated as Lot No. 576, assessed at P14,389.00 having an area of 1.0400 hectares more or less and bounded on the North by Lot No. 574; on the East by Provincial Road; on the South by Lot No. 577 and on the East by Lot No. 968";

**WHEREAS**, in maintaining its efforts to preserve and enrich the historical culture of the municipality, the proposed infirmary in the municipality, shall honor and bear the name of the town, to effect its significance on the historical map as a flagship infirmary in the municipality and shall be known as **SAN MIGUEL LEYTE MUNICIPAL INFIRMARY (SMLMI)**;

HON. PROSPERO Q. BRAZIL  
SB MEMBER  
Attested by: [Signature]  
Sanggunian Member

HON. PROTACIO Q. BRAZIL  
Municipal Vice-Mayor/Presiding Officer  
Concurred: [Signature]

HON. LETECIA G. ESPOS  
SB MEMBER  
[Signature]

HON. RICHARD LEN B. LAPIDANO  
SB MEMBER  
[Signature]

HON. OTELLO U. BABIANO, JR.  
SB MEMBER  
[Signature]

HON. ANTONIO L. ASIS  
SB MEMBER  
[Signature]

HON. THELMA M. BRAZIL  
President, Liga ng mga Barangay  
[Signature]

HON. HERSHEY R. AMAGA  
President, S.M.P. Pambayang Pederasyon  
[Signature]

HON. NORIMAN D. SAEDAO  
Municipal Mayor  
Approved: [Signature]

**WHEREAS**, the budgetary requirements for personal services, maintenance and other operating expenditures and capital outlay of the SMLMI shall be sourced from the General Fund of the Municipality subject to Section 76 of R.A. 7160;

**WHEREAS**, Sec. 75 of R.A. 7160 provides that "Every LGU shall design and implement its own organizational structure and staffing pattern taking into consideration its services requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission";

**WHEREAS**, pursuant to the pertinent provisions under Section 13 of R.A. 7160, the Municipal Health Board has favorably recommended for the establishment of a municipal infirmary to effectively address the medical needs of the residents therein.

**WHEREFORE**, on motion of Hon. Richard Len B. Lapidario and duly seconded by all members present.

**RESOLVED**, to enact the following ordinance.

**MUNICIPAL ORDINANCE NO. 2021-09**  
Series of 2021

Sponsored by: **HON. RICHARD LEN B. LAPIDARIO**  
SB Member/Chairman, Committee on Rules, Privileges,  
Ordinances and Health

**"AN ORDINANCE ESTABLISHING A MUNICIPAL INFIRMARY IN THE MUNICIPALITY OF SAN MIGUEL, LEYTE AND APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES."**

**NOW THEREFORE**, be it ordained as it is hereby ordained by the Sangguniang Bayan in a session duly assembled that:

**Section 1. Official Name.** The established municipal infirmary of San Miguel Leyte, which is located along Brgy. Bairan, San Miguel, Leyte is hereby officially named **SAN MIGUEL LEYTE MUNICIPAL INFIRMARY (SMLMI)**.

**Section 2. Appropriations.** The sum of Five Million (P5,000,000.00) is hereby appropriated from the General Fund Budget of FY 2022 to make SMLMI fully operational by the year 2022.

**Section 3. Staffing Pattern.** In order that the aforesaid infirmary may effectively discharge the powers and functions as mandated by this ordinance and in order to provide adequate delivery of health services the following plantilla positions are hereby created:

**INFIRMARY SCHEDULE OF PERSONNEL**  
**SAN MIGUEL LEYTE MUNICIPAL INFIRMARY**  
**MUNICIPAL INFIRMARY SERVICES**  
**GENERAL FUND**

Certified Correct:

Attested by:

Concurred:

Approved:

HON. PROSPERO B. BRAZIL  
SB MEMBER

BRODAN NIEL B. BRAZIL  
Secretary of the Sangguniang Bayan

HON. EMERSONS GUT  
SB MEMBER

HON. PROTACIO Q. BLAZIL  
Municipal Vice-Mayor/Presiding Officer

HON. ANTONILLO L. ASIS  
SB MEMBER

HON. LETECIA G. BAYOS  
SB MEMBER

HON. THELMA M. BRAZIL  
President, Ligang mga Barangay

HON. RIVERA S. AGNER  
SB MEMBER

HON. HERBERT B. ANAGA  
President, SK (Sangguniang Pederasyon)

HON. RICHARD LEN B. LAPIDARIO  
SB MEMBER

HON. NORMAN D. SABBAD  
Municipal Mayor

HON. OTELLO U. BARBANO, JR.  
SB MEMBER

Certified Correct:

Attested by:

Consented:

Approved:

HON. PROSPERO B. BRAZIL  
SB MEMBER  
Municipal Vice-Mayor

HON. PROTAGIO C. BRAZIL  
SB MEMBER  
Municipal Vice-Mayor

HON. ANTONIO L. ASIB  
SB MEMBER

HON. THELMA N. AZIL  
President, Liga ng mga Barangay

HON. HERSA N. ALMAGA  
SB MEMBER  
President, SK Pambayang Pederasyon

HON. NORFANI D. SARDAO  
Municipal Mayor

TITLE OF POSITION	QUALIFICATIONS	EVIDENCE	NUMBER/RATIO	AUTHORIZED RATE PER ANNUM	
				GRADE STEP	AMOUNT
Chief of Hospital/Medical Director/Medical Officer VI		DOCUMENT REVIEW - Updated PRC License/ - Certificate of Trainings attended - Proof of employment/ - Appointment	1	SG 24	86,742.00
Administrative Officer IV / Personnel Officer	Bachelor's Degree		1	SG 11	17,908.00
Accounting Clerk III	Bachelor's Degree in Accountancy	DOCUMENT REVIEW - Diploma/ - Certificate of Units earned/ - Certificates of Trainings Attended - Proof of Employment/ - Appointment	1	SG 8	13,688.00
Medical Records Officer	Bachelor's Degree and Training in ICD 10 and Medical Records Management	DOCUMENT REVIEW - Certificates of Trainings Attended - Proof of Employment. - Appointment	1	SG 10	21,205.00
Billing Cash Clerk III/Cashier			1	SG 8	13,688.00
Clerk Pool/ Admin. Aide VI			1:50 beds	SG 4	10,800.00
Supply Officer I /- Storekeeper	Bachelor's Degree		1	SG 10	15,904.00
Building Maintenance Man/ Utility Worker	Relevant Training (May be outsourced)		1 per shift	SG 3	10,179.00
Laundry Worker			1	SG 3	10,179.00
Driver II	Professionals Drivers License	Driver's License	1	SG 4	10,800.00
Cook			1	SG 5	11,456.00
Physician/Medical Officer IV	Updated Professional Regulatory Commission License	DOCUMENT REVIEW - Diploma - Updated PRC license - Certificate of Employment - Proof of Employment	1:20 beds at any time (shall not go on duty for more than 48 hours)	SG 22	68,415.00
Supervising Nurse/Nurse Manager	With updated PRC License with Master's Degree in Nursing with 3 years' hospital experience	DOCUMENT REVIEW - Diploma - Updated PRC license - Certificate of Employment - Proof of Employment	1	SG 19	48,313.00
Head Nurse/Senior Nurse III	Updated PRC license with 3 years' hospital experience		1:15 Nurses	SG 18	39,986.00
Staff Nurse I	Updated PRC license		1:12 Beds at any time (1 Reliever for every 3 RNs)	SG 15	33,575.00

HON. AN NIET B. BRAZIL  
SB MEMBER  
Municipal Vice-Mayor

HON. LETECIA S. CASPOS  
SB MEMBER

HON. RUDEN B. AGNER  
SB MEMBER

HON. RICHARD LENA LAPIDARIO  
SB MEMBER

HON. OTILIO II. PARILINO, JR.  
SB MEMBER

Nursing Attendant (NA) shall be 1 reliever for every 3 Nursing Attendant	With relevant training (may be in house training)	DOCUMENT REVIEW - Certificates of Trainings attended	1:24 Beds at any time (1 reliever for every 3 NAs)	SG 4	10,800.00
Delivery Room Nurse; number may increase depending on number of cases	With updated PRC license and training in Maternal and Child Nursing (may be in house training or training in EINC)		1/DR/Shift	SG 15	33,575.00
Emergency Room Nurse (OPD); May increase depending on number of patients	With updated PRC license -certificate of Training in ACLS		1 Shift	SG 15	33,575.00

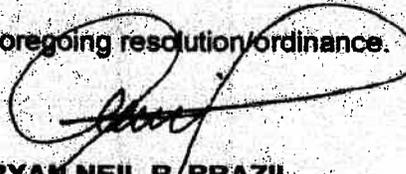
**Section 4. The qualification standards for the positions of plantilla personnel having the same salary grades employed at the rural health unit of LGU San Miguel, shall be adopted for the same or similar positions created under this ordinance.**

**Section 5. Separability Clause.** If for any reasons, any provision of the Ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, the remaining parts thereof not affected thereby shall continue to be in full force and effect.

**Section 6. Repealing Clause.** All Ordinances, Resolutions, Executive Orders, Memoranda and Administrative Regulations or part thereof in conflict and inconsistent with the provisions of the Ordinance are hereby repealed, amended, or modified accordingly.

**Section 7. Effectivity Clause.** This Ordinance shall take effect immediately upon approval.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution/ordinance.

  
**BRYAN NEIL B. BRAZIL**  
Secretary to the Sangguniang Bayan

(Page 04 of Mun. Ord. No. 2021-09, Series of 2021)

HON. PROSPERO P. BRAZIL  
SB MEMBER

Attested by:

HON. FROSTACIO D. BRAZIL  
Municipal Vice-Mayor/Presiding Officer

HON. CHARLES T. GUY  
SB MEMBER

Concurred:

HON. ANTONIO L. ASIS  
SB MEMBER

HON. LETICIA S. BERNOS  
SB MEMBER

HON. THELMA M. ZIL  
President, Liga ng mga Barangay

HON. RUBEN G. AGNER  
SB MEMBER

HON. HERANETH R. AMAGA  
President, Sangguniang Pederasyon

HON. RICHARD LEN B. LANDARINO  
SB MEMBER

Approved:

HON. MORGAN D. SARDANO  
Municipal Mayor

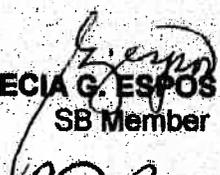
HON. OTHELIO U. MABRANO, JR.  
SB MEMBER

Certified Correct:

BRYAN NEIL S. BRAZIL  
Secretary to the Sangguniang Bayan

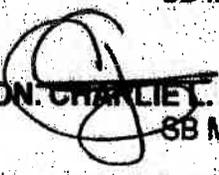


Concurred:

  
HON. LETECIA G. ESPOS  
SB Member

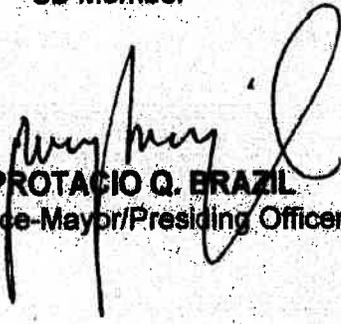
  
HON. RICHARD LEN B. LAPIDARIO  
SB Member

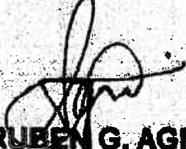
  
HON. PROSPERO Q. BRAZIL  
SB Member

  
HON. CHARLIET. GUY  
SB Member

  
HON. THELMA M. BRAZIL  
SB Member

Attested by:

  
HON. PROTACIO Q. BRAZIL  
Municipal Vice-Mayor/Presiding Officer

  
HON. RUBEN G. AGNER  
SB Member

  
HON. OTELIO U. BABIANO, JR.  
SB Member

  
HON. ANTONIO L. ASIS  
SB Member

  
HON. HERSHE M. AMAGA  
SB Member

Approved by:

  
HON. NORMAN D. SABDAO  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
**MUNICIPALITY OF SAN MIGUEL**  
 -oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON JULY 14, 2025

**PRESENT:**

- |                                |  |
|--------------------------------|--|
| Hon. Estanislao D. Sabdao, Jr. | - Municipal Vice-Mayor/Presiding Officer                         |
| Hon. Jerome P. Penaranda       | - SB Member  |
| Hon. Danilo L. Aureo           | - SB Member  |
| Hon. Norman Niel G. Martija    | - SB Member  |
| Hon. Letecia G. Espos          | - SB Member  |
| Hon. Francis Jay D. Sabdao     | - SB Member  |
| Hon. Thelma M. Brazil          | - SB Member  |
| Hon. Raul A. Salano            | - SB Member  |
| Hon. Richard Len B. Lapidario  | - SB Member  |
| Hon. Samuel P. Salomon         | - Ex-Officio Member, President, Liga ng mga Barangay             |
| Hon. Joss Novem B. Labaclado   | - Ex-Officio Member, President, Sangguniang Pambayang Pederasyon |

**Resolution No. 111**  
**Series of 2025**

**RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 01 FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70) ONLY**

**WHEREAS**, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 01 for CY 2025 of the Municipality of San Miguel, Leyte amounting to **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70) ONLY** submitted by the Municipal Mayor for approval;

**WHEREAS**, aforesaid Supplemental Annual Investment Program (AIP) No. 01 for CY 2025 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2025-03, Series of 2025 dated June 25, 2025;

**WHEREFORE**, on motion of Hon. Thelma M. Brazil duly seconded by Hon. Richard Len B. Lapidario, Hon. Raul A. Salano;

**RESOLVED**, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 01 for CY 2025 of the Municipality of San Miguel, Leyte amounting to **EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND 70/100 (P18,511,934.70) ONLY**;

**RESOLVED FURTHER**, that MDC Resolution No. 2025-03, Series of 2025 and the prescribed AIP forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

**RESOLVED FINALLY** that a copy of this resolution be furnished to the Sangguniang Panlalawigan for review and approval, the MDC Chairman, Municipal Mayor Atty. Norman D. Sabdao, the Local Finance Committee, the Municipal Planning and Development Coordinator and all others concerned for their information and guidance.

**DATE APPROVED** - **July 14, 2025**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

Attested by:

**HON. ESTANISLAO D. SABDAO, JR.**  
 Municipal Vice-Mayor/Presiding Officer

**BRYAN NEIL B. BRAZIL**  
 Secretary to the Sangguniang Bayan

Approved:

**ATTY. NORMAN D. SABDAO**  
 Municipal Mayor

Concurred by:  
 HON. THELMA M. BRAZIL  
 SB MEMBER

HON. JEROME P. PENARANDA  
 SB MEMBER

HON. RAUL A. SALANO  
 SB MEMBER

HON. DANILLO L. AUREO  
 SB MEMBER

HON. RICHARD LEN B. LAPIDARIO  
 SB MEMBER

HON. SAMUEL P. SALOMON  
 President, Liga ng mga Barangay

HON. JOSS NOVEM B. LABACLADO  
 President, Sangguniang Pambayang Pederasyon

HON. DANILLO L. AUREO  
 SB MEMBER

HON. NORMAN NIEL G. MARTIJA  
 SB MEMBER

HON. LETECIA G. ESPOS  
 SB MEMBER

HON. FRANCIS JAY D. SABDAO  
 SB MEMBER



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
-oOo-  
**OFFICE OF THE MUNICIPAL MAYOR**



July 2, 2025

The Honorable  
Members of the Sangguniang Bayan  
Municipal Government of San Miguel  
Leyte

Thru: **HON. ESTANISLAO D. SABDAO, JR.**  
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2025-03 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF FY 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS & 70/100 (P 18,511,934.70)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,

  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**

-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)  
MEETING HELD ON JUNE 25, 2025 AT OPERATIONS CENTER (OPCEN) BUILDING,  
MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.**

**PRESENT:**

ATTY. NORMAN D. SABDAO	- Presiding Officer		
HON. SAMUEL P. SALOMON	- Member	HON. ROSELDA A. ELBORE	- Member
HON. MELCON V. VIADOR	- Member	HON. WENCESLAO E. BLONES	- Member
HON. LEONARDO T. CADORNA	- Member	HON. ALFRED C. TABALANZA, JR.	- Member
HON. MARLENE B. SUPATAN	- Member	HON. JOEMER R. LEGO	- Member
HON. RYAN C. CAJUDO	- Member	HON. JOVITA L. REBOSO	- Member
HON. MANUEL S. DOMINGUEZ	- Member	HON. NORMAN NEIL MARTIJA	- Member
HON. GAVINO T. VALLERAMOS	- Member	HON. ERWIN L. VALERIANO	- Member
HON. BENECIO P. ARUTA	- Member	ELIZABETH L. DEMAIN	- CSO Rep.
HON. ERIC C. LESIGUES	- Member	ZOILMAR TABALANZA	- CSO Rep.
HON. NORITA L. ACEBO	- Member	CHRISTINE C. ABADA	- CSO Rep.
HON. SONIA A. BIACO	- Member	GENEROSO SAPASIP	- CSO Rep.
HON. DANIEL S. NARRIDO	- Member	MARIZA L. LABARRO	- CSO Rep.
		EUGENIO VALLERAMOS	- CSO Rep.

**ABSENT:**

HON. PROSPERO Q. BRAZIL	- Member	HON. EMMA P. BRUN	- Member
HON. JESSIE E. ASIS	- Member	IAN SANCAJO	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.	REMEGIA LABACLADO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.	BERNABE LANDRITO	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.		

**RESOLUTION NO. 2025-03**  
**Series of 2025**

**A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 1 CY 2025 IN THE AMOUNT OF EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND SEVENTY CENTAVOS (P18,511,934.70), AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE.**

**WHEREAS,** presented for consideration during the deliberation is the passing of a resolution approving the **SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 1 CY 2025;**

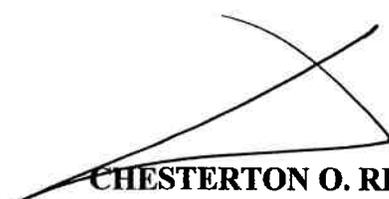
**WHEREAS,** after the presentation and deliberation, the Council agreed to pass this resolution;

**NOW THEREFORE,** on motion of **Hon. Ryan C. Cajudo,** Punong Barangay of Brgy. Malaguinabot and MDC Member, and duly seconded by **All MDC Members,** be it;

**RESOLVED,** as it is hereby resolved, to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein **RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 1 CY 2025 IN THE AMOUNT OF EIGHTEEN MILLION FIVE HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY FOUR PESOS AND SEVENTY CENTAVOS (P18,511,934.70), AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE.**

APPROVED UNANIMOUSLY: June 25, 2025.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

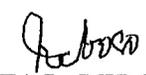
  
**CHESTERTON O. REYES**  
MDC Secretary

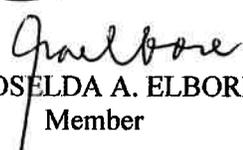
ATTESTED BY:

  
HON. PROSPERO Q. BRAZIL  
Member

HON. ALFRED C. TABALANZA, JR.  
Member

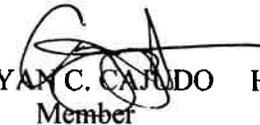
HON. EMMA P. BRUN  
Member

  
HON. JOVITA L. REBOSO  
Member

  
HON. ROSELDA A. ELBORE  
Member

  
HON. MARLENE SUPATAN  
Member

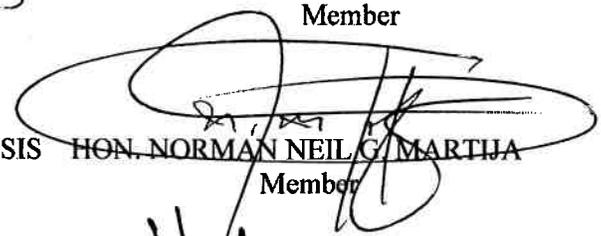
  
HON. SAMUEL P. SALOMON  
Member

  
HON. RYAN C. CANUDO  
Member

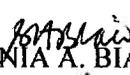
  
HON. MANUEL S. DOMINGUEZ  
Member

  
HON. LEONARDO T. CADORNA  
Member

HON. JESSIE E. ASIS  
Member

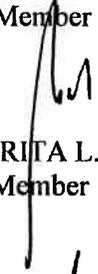
  
HON. NORMAN NEIL G. MARTIJA  
Member

  
HON. MELCON V. VIADOR  
Member

  
HON. SONIA A. BIACO  
Member

  
HON. GAVINO T. VALLERAMOS  
Member

  
HON. ERWIN VALERIANO  
Member

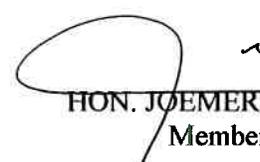
  
HON. NORITA L. ACEBO  
Member

  
HON. DANIEL S. NARRIDO  
Member

  
HON. WENCESLAO E. BLONES  
Member

  
HON. ERIC C. LESIGUES  
Member

  
HON. BENECIO P. ARUTA  
Member

  
HON. JOEMER R. LEGO  
Member

  
EUGENIO VALLERAMOS  
CSO Rep.

REMEGIA LABACLADO  
CSO Rep.

ULDARICO ROSADINO  
CSO Rep.

  
ELIZABETH L. DEMAIN  
CSO Rep.

  
CHRISTINE C. ABADA  
CSO Rep.

IAN SANCAJO  
CSO Rep.



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**

-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)  
MEETING HELD ON JUNE 25, 2025 AT OPERATIONS CENTER (OPCEN) BUILDING,  
MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.**

**PRESENT:**

ATTY. NORMAN D. SABDAO	- Presiding Officer		
HON. SAMUEL P. SALOMON	- Member	HON. ROSELDA A. ELBORE	- Member
HON. MELCON V. VIADOR	- Member	HON. WENCESLAO E. BLONES	- Member
HON. LEONARDO T. CADORNA	- Member	HON. ALFRED C. TABALANZA, JR.	- Member
HON. MARLENE B. SUPATAN	- Member	HON. JOEMER R. LEGO	- Member
HON. RYAN C. CAJUDO	- Member	HON. JOVITA L. REBOSO	- Member
HON. MANUEL S. DOMINGUEZ	- Member	HON. NORMAN NEIL MARTIJA	- Member
HON. GAVINO T. VALLERAMOS	- Member	HON. ERWIN L. VALERIANO	- Member
HON. BENECIO P. ARUTA	- Member	ELIZABETH L. DEMAİN	- CSO Rep.
HON. ERIC C. LESIGUES	- Member	ZOILMAR TABALANZA	- CSO Rep.
HON. NORITA L. ACEBO	- Member	CHRISTINE C. ABADA	- CSO Rep.
HON. SONIA A. BIACO	- Member	GENEROSO SAPASIP	- CSO Rep.
HON. DANIEL S. NARRIDO	- Member	MARIZA L. LABARRO	- CSO Rep.
		EUGENIO VALLERAMOS	- CSO Rep.

**ABSENT:**

HON. PROSPERO Q. BRAZIL	- Member	HON. EMMA P. BRUN	- Member
HON. JESSIE E. ASIS	- Member	IAN SANCAJO	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.	REMEGIA LABACLADO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.	BERNABE LANDRITO	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.		

**RESOLUTION NO. 2025-02**  
**Series of 2025**

**A RESOLUTION DECLARING THE REVERSION OF THE CONTINUING DEVELOPMENT FUND FROM PREVIOUS YEARS IN THE AMOUNT OF FOUR MILLION NINE HUNDRED FORTY NINE THOUSAND SIX HUNDRED SEVENTY TWO PESOS AND SEVENTY ONE CENTAVOS (₱4,949,672.71), AND THE REALIGNMENT OF THE 2025 DEVELOPMENT FUND COMPRISING THE MUNICIPAL VEHICLE AND DEVELOPMENT OF SAN MIGUEL WATERWORKS SYSTEM IN THE AMOUNT OF THREE MILLION FIVE HUNDRED THOUSAND PESOS (₱3,500,000.00).**

**WHEREAS**, presented for consideration during the deliberation is the passing of a resolution to declare the reversion of the Continuing Development Fund from previous years;

**WHEREAS**, it was also decided during the said meeting to declare the realignment of the 2025 Development Fund comprising the Municipal Vehicle and development of San Miguel Waterworks System;

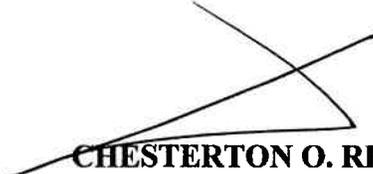
**WHEREAS**, after the presentation and deliberation, the Council agreed to pass this resolution;

**NOW THEREFORE**, on motion of Hon. Norman Neil Martija, Punong Barangay of Brgy. Libtong and MDC Member, and duly seconded by Mrs. Elizabeth L. Demain, CSO Representative and MDC Member, be it;

**RESOLVED**, as it is hereby resolved, to **DECLARE THE REVERSION OF THE CONTINUING DEVELOPMENT FUND FROM PREVIOUS YEARS IN THE AMOUNT OF FOUR MILLION NINE HUNDRED FORTY NINE THOUSAND SIX HUNDRED SEVENTY TWO PESOS AND SEVENTY ONE CENTAVOS (₱4,949,672.71), AND THE REALIGNMENT OF THE 2025 DEVELOPMENT FUND COMPRISING THE MUNICIPAL VEHICLE AND DEVELOPMENT OF SAN MIGUEL WATERWORKS SYSTEM IN THE AMOUNT OF THREE MILLION FIVE HUNDRED THOUSAND PESOS (₱3,500,000.00).**

APPROVED UNANIMOUSLY: June 25, 2025.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

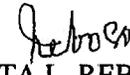
  
**CHESTERTON O. REYES**  
MDC Secretary

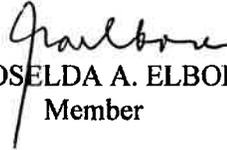
ATTESTED BY:

  
HON. PROSPERO Q. BRAZIL  
Member

HON. ALFRED C. TABALANZA, JR.  
Member

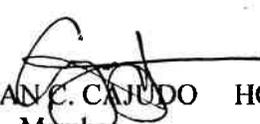
HON. EMMA P. BRUN  
Member

  
HON. JOVITA L. REBOSO  
Member

  
HON. ROSELDA A. ELBORE  
Member

  
HON. MARLENE SUPATAN  
Member

  
HON. SAMUEL P. SALOMON  
Member

  
HON. RYAN C. CAJUDO  
Member

  
HON. MANUEL S. DOMINGUEZ  
Member

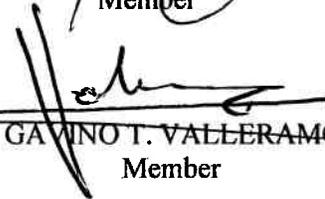
  
HON. LEONARDO T. CADORNA  
Member

HON. JESSIE E. ASIS  
Member

  
HON. NORMAN NEIL C. MARTIJA  
Member

  
HON. MELCON V. VIADOR  
Member

  
HON. SONIA A. BIACO  
Member

  
HON. GAVINO T. VALLERAMOS  
Member

  
HON. ERWIN VALERIANO  
Member

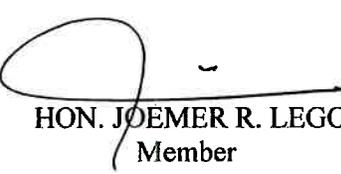
  
HON. NORITA L. ACEBO  
Member

  
HON. DANIEL S. NARRIDO  
Member

  
HON. WENCESLAO E. BLONES  
Member

  
HON. ERIC C. LESIGUES  
Member

  
HON. BENECIO P. ARUTA  
Member

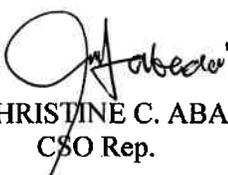
  
HON. JOEMER R. LEGO  
Member

  
EUGENIO VALLERAMOS  
CSO Rep.

REMEGIA LABACLADO  
CSO Rep.

ULDARICO ROSADINO  
CSO Rep.

  
ELIZABETH L. DEMAIN  
CSO Rep.

  
CHRISTINE C. ABADA  
CSO Rep.

IAN SANCAJO  
CSO Rep.

  
GENEROSO SAPASIP  
CSO Rep.

BERNABE LANDRITO  
CSO Rep.

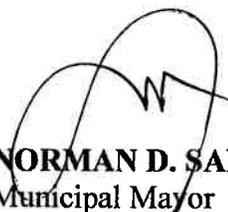
  
ZOILMAR TABALANZA  
CSO Rep.

  
MARIZA L. LABARRO  
CSO Rep.

ALLAN LABITAG  
CSO Rep.

RAY AURELL LOBRIGO  
CSO Rep.

Approved:

  
ATTY. NORMAN D. SABDAO  
Municipal Mayor

**CY 2025 SUPPLEMENTAL  
ANNUAL INVESTMENT PROGRAM (AIP) NO.**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	<b>I. GENERAL PUBLIC SERVICES SECTOR</b>												
1000-000-3-1-01	Executive Services	OMM	July	December	Efficient & effective executive services	General Fund	18,000.00				18,000.00		
1000-3-1-01-001-016	Comprehensive Development Program	OMM	July	December	Program implemented	General Fund		1,000,000.00			1,000,000.00		
1000-3-1-02	Legislative Services	OMVM/SB	July	December	Efficient & effective legislative services	General Fund	2,623,520.32				2,623,520.32		
1000-3-1-02	Legislative Support Services Services	OSSB	July	December	Efficient & effective legislative support services	General Fund	18,000.00				18,000.00		
1000-3-1-04	Planning and Development Coordination Services	OMPDC	July	December	Efficient & effective planning and dev't. coordination services	General Fund	18,000.00				18,000.00		
1000-3-1-05	Budgeting Services	OMBO	July	December	Efficient & effective budgeting services	General Fund	18,000.00				18,000.00		
1000-3-1-06	Accounting Services	OMAc	July	December	Efficient & effective accounting services	General Fund	18,000.00				18,000.00		
1000-3-1-07	Treasury Services	OMT	July	December	Efficient & effective treasury services	General Fund	62,256.60				62,256.60		
1000-3-1-08	Assessment of Real Property Services	OMAs	July	December	Efficient & effective assessment of real property services	General Fund	18,000.00				18,000.00		
1000-3-1-09	Civil Registration Services	OMCR	July	December	Efficient & effective civil registration services	General Fund	18,000.00				18,000.00		
<b>GENERAL PUBLIC SERVICE SECTOR TOTAL</b>							<b>2,811,776.92</b>	<b>1,000,000.00</b>	<b>-</b>	<b>3,811,776.92</b>	<b>-</b>	<b>-</b>	<b>-</b>
3000	<b>II. SOCIAL SERVICES SECTOR</b>												
3000-3-1-13	<b>A. HEALTH SERVICES</b>	OMHO	July	December	Efficient & effective social health services	General Fund	1,240,990.88	796,432.56			2,037,423.44		
3000-3-1-13-013-011	Animal Bite Program/Supplies	OMHO	July	December	Animal Bite Treatment provided	General Fund		796,432.56			796,432.56		
3000-3-1-13-013-025	Health Care Program	OMHO	July	December	Basic health services provided	General Fund		573,134.00			573,134.00		
3000-3-1-13-013-026	Operation of Infirmiry Hospital (COS)	OMHO	July	December	Basic health services provided	General Fund		1,500,000.00			1,500,000.00		
3000-3-2-12	<b>B. SOCIAL WELFARE SERVICES</b>	OMSWDO	July	December	Efficient & effective social welfare services	General Fund	18,000.00				18,000.00		
3000-3-2-12-012-008	1 Emergency Assistance/Indigency Program	OMSWDO	July	December	Program implemented	General Fund		1,121,495.07			1,121,495.07		
3000-3-2-12-012-014	2 Community Welfare Program	OMSWDO	July	December	Program implemented	General Fund		150,000.00			150,000.00		
<b>SOCIAL SERVICE SECTOR TOTAL</b>							<b>1,258,990.88</b>	<b>4,937,494.19</b>	<b>-</b>	<b>6,196,485.07</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared by:

**CHESTERTON O. REYES**  
Municipal Planning & Development Coordinator

**MERITCHE S. PEÑARANDA**  
OIC-Municipal Budget Officer

Attested by:

**ATTY. NORMAN D. SABDAO**  
Municipal Mayor

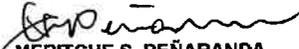
**CY 2025 SUPPLEMENTAL  
ANNUAL INVESTMENT PROGRAM (AIP) N**

Municipality: SAN MIGUEL, LEYTE

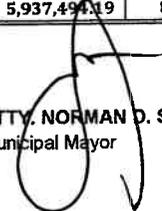
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)	
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000	<b>III. ECONOMIC SERVICES SECTOR</b>													
8000-3-2-11	Agricultural Services	OMAg	July	December	Efficient & Effective agricultural services	General Fund	18,000.00				18,000.00			
8000-3-2-14	Environment and Natural Resources Services	OMENRO	July	December	Efficient & Effective Environment and Natural Resources services	General Fund	18,000.00				18,000.00			
	Environmental and Sanitation Program													
9000-3-1-01-001-024-1	Purchase of Garbage Compactor	OMM/OMENRO	July	December	Comprehensive Solid Waste Mgmt. Plan Implemented	20% DF				3,500,000.00	3,500,000.00			
9000-3-1-01-001-024-1	Purchase of Multi-Purpose Truck	OMM/OMENRO	July	December	Efficient & Effective transportation services provided	20% DF				2,035,216.81	2,035,216.81			
8000-3-1-10	Engineering Services	OME	July	December	Efficient & Effective engineering services	General Fund	18,000.00				18,000.00			
8000-3-1-01-001-039-1	Construction of Dam (Maaral & Cabac-an Water source)	OME	July	December	Sufficient water supply provided	20% DF				2,914,455.90	2,914,455.90			
	<b>ECONOMIC SERVICE SECTOR TOTALS</b>						<b>54,000.00</b>	<b>-</b>	<b>8,449,672.71</b>	<b>8,503,672.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Grand Total</b>						<b>4,124,767.80</b>	<b>5,937,490.19</b>	<b>8,449,672.71</b>	<b>18,511,934.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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