



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

Item No.: 30  
DATE: 16 2025 SEP

RELEASED  
DATE: 9-11-25  
NO. #059  
BY: [Signature]  
FBU

**PROVINCIAL BUDGET OFFICE**

September 10, 2025

Hon. **LEONARDO M. JAVIER, JR.**,  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: SEP 11 2025  
By: [Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 FY 2025** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24L.25-005** with a total appropriation in the amount of **P2,401,350.42** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees for the Second Tranche Compensation Adjustment under SSL VI for Local Government Personnel shall be implemented from August 2 to December 2025 pursuant to the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law without compromising other service delivery appropriation; and
2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge – PPDO

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-o0o-



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**

18 August 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 24L.25-005** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance appropriating the amount of Two Million Four Hundred One Thousand Three Hundred Fifty Pesos and Forty-Two Centavos (P2,401,350.42) embodied under Supplemental Budget No. 3 CY 2025.

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



**Sangguniang Bayan of Kananga**

**24<sup>th</sup> SANGGUNIANG BAYAN**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON AUGUST 4, 2025 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan  
Honorable Fernando M. Aseo  
Honorable Minerva M. Bulawit  
Honorable Ritchie C. Cruz  
Honorable Alma N. Orfano  
Honorable Brenzon C. Cabintoy  
Honorable Allan C. Espinosa  
Honorable Rudy B. Cogay  
Honorable Ronelio C. Palar  
Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer  
SB Member /Floor Leader  
SB Member  
Liga Ng Mga Barangay  
President/Ex-officio Member  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President/Ex-officio Member

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: AUG 15 2025  
By: \_\_\_\_\_

Honorable Mary Daniela L. Cubero

**ORDINANCE NO. 24L.25-005**  
(Series of 2025)

**AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO MILLION FOUR HUNDRED ONE THOUSAND THREE HUNDRED FIFTY PESOS AND FORTY TWO CENTAVOS (P2,401,350.42) EMBODIED UNDER SUPPLEMENTAL BUDGET NO. 3 CY 2025 FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2025, AND FOR OTHER PURPOSES.**

**WHEREAS**, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 3 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

**WHEREAS**, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 3 for Calendar Year 2025.

**NOWHEREFORE**, considering the above cited premises; be it enacted by the 24<sup>th</sup> Sangguniang Bayan of Kananga, Leyte on a regular session duly assembled on this 4<sup>th</sup> day of August 2025 and upon motion of SB Member Fernando M. Aseo, duly seconded by SB Members Globa and Cruz, to wit:

**Section 1.** The Supplemental Budget No. 3 of the Municipality Government of Kananga for Fiscal Year 2025 in the total amount of Two Million Four Hundred One Thousand Three Hundred Fifty Pesos and Forty Two Centavos (P2,401,350.42) for the continued operation of the Municipal Government of Kananga, Leyte for the period from January 1 to December 31, Year 2025, and for other purposes is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message
2. Certification of Availability of Funds
3. Statement of Funding Sources
4. Statement of Supplemental Appropriation CY 2025

**Section 2. Sources of Funds** – The sources of fund for the Supplemental Budget No. 3, FY 2025 in the total amount of Two Million Four Hundred One Thousand Three Hundred Fifty Pesos and Forty Two Centavos (P2,401,350.42) shall be as follows

*[Handwritten signature]*

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Balance per Supplemental Budget No. 1 CY 2025		₱ 4,571,800.00
4.0 Realignment		
5.0 Reversion		
<b>Total Estimated Income</b>		<b>₱ 4,571,800.00</b>

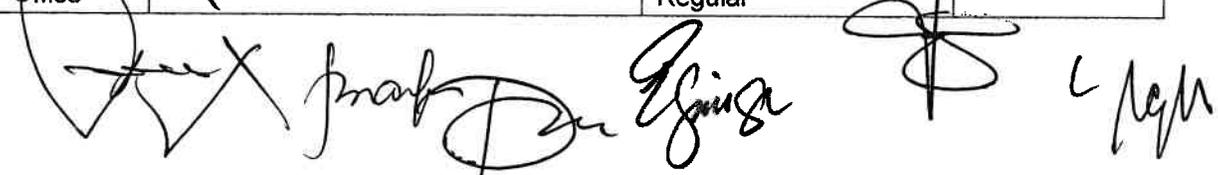
**Section 3. Use of funds.** The amount of Two Million Four Hundred One Thousand Three Hundred Fifty Pesos and Forty Two Centavos (P2,401,350.42) is hereby appropriated for the Supplemental Budget No. 3 for FY 2025 of the Municipality of Kananga, as follows:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	91,354.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	92.18
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	110,520.00
	Provision of Year End Bonus	Year End Bonus	80,454.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	24,230.00
	Provision of Philhealth Contributions	Philhealth Contributions	5,050.00
	<b>Sub-total</b>		<b>₱ 311,700.18</b>
Municipal Vice-Mayor's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	264,902.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	14,736.00
	Provision of Year End Bonus	Year End Bonus	123,528.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	33,560.00
	Provision of Philhealth Contributions	Philhealth Contributions	7,000.00
		<b>Sub-total</b>	
SB Secretary's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	42,360.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	105.44
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	15,990.00
	Provision of Year End Bonus	Year End Bonus	15,990.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	5,090.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,060.00
	<b>Sub-total</b>		<b>₱ 64,605.44</b>
Municipal Planning and Development Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	52,928.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	118.63
	Provision of Salaries & Wages	Salaries and Wages	11,052.00

	Casual/Contractual Provision of Year End Bonus	Casual/Contractual Year End Bonus	25,872.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	7,680.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,600.00
	<b>Sub-total</b>		<b>₱ 99,250.63</b>
	<b>Personal Services</b>		
Local Civil Registrar's Office	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	46,351.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	7,368.00
	Provision of Year End Bonus	Year End Bonus	20,450.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	6,450.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,350.00
<b>Sub-total</b>		<b>₱ 81,969.00</b>	
General Services Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	74,663.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	68.54
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	33,156.00
	Provision of Year End Bonus	Year End Bonus	43,072.00
Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	12,940.00	
Provision of Philhealth Contributions	Philhealth Contributions	2,700.00	
<b>Sub-total</b>		<b>₱ 166,599.54</b>	
Municipal Budget Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	30,985.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	92.18
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	3,684.00
	Provision of Year End Bonus	Year End Bonus	13,896.00
Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	4,170.00	
Provision of Philhealth Contributions	Philhealth Contributions	870.00	
<b>Sub-total</b>		<b>₱ 53,697.18</b>	
Municipal Accounting Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	54,177.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	36.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	19,217.00
	Provision of Year End Bonus	Year End Bonus	32,715.00
Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	8,810.00	
Provision of Philhealth Contributions	Philhealth Contributions	1,840.00	
<b>Sub-total</b>		<b>₱ 116,795.00</b>	

Municipal Treasurer's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	76,627.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	94.53
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	3,684.00
	Provision of Year End Bonus	Year End Bonus	31,024.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	9,640.00
	Provision of Philhealth Contributions	Philhealth Contributions	2,010.00
	<b>Sub-total</b>		<b>₱ 123,079.53</b>
Municipal Assessor's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	32,356.00
	Provision of Year End Bonus	Year End Bonus	13,061.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,890.00
	Provision of Philhealth Contributions	Philhealth Contributions	810.00
	<b>Sub-total</b>		<b>₱ 50,117.00</b>
Municipal Administrator's Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	40,812.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	84.49
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	11,052.00
	Provision of Year End Bonus	Year End Bonus	20,380.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	6,230.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,300.00
	<b>Sub-total</b>		<b>₱ 79,858.49</b>
Municipal Social Welfare and Development Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	34,530.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	25,788.00
	Provision of Year End Bonus	Year End Bonus	24,644.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	7,240.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,510.00
	<b>Sub-total</b>		<b>₱ 93,712.00</b>
BPLO	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	9,207.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	7,368.00
	Provision of Year End Bonus	Year End Bonus	6,913.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	1,990.00
	Provision of Philhealth Contributions	Philhealth Contributions	420.00
	<b>Sub-total</b>		<b>₱ 25,898.00</b>

MLCO	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	8,800.00
	Provision of Year End Bonus	Year End Bonus	4,021.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	1,060.00
	Provision of Philhealth Contributions	Philhealth Contributions	220.00
	<b>Sub-total</b>		<b>₱ 14,101.00</b>
HRMO	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	12,858.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	18,420.00
	Provision of Year End Bonus	Year End Bonus	12,487.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,760.00
	Provision of Philhealth Contributions	Philhealth Contributions	790.00
	<b>Sub-total</b>		<b>₱ 48,315.00</b>
Municipal Tourism Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	23,554.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	11,052.00
	Provision of Year End Bonus	Year End Bonus	14,036.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	4,160.00
	Provision of Philhealth Contributions	Philhealth Contributions	870.00
	<b>Sub-total</b>		<b>₱ 53,672.00</b>
MDRRMO	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	27,328.00
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	196.77
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	36,840.00
	Provision of Year End Bonus	Year End Bonus	26,618.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	7,710.00
	Provision of Philhealth Contributions	Philhealth Contributions	1,610.00
	<b>Sub-total</b>		<b>₱ 100,302.77</b>
Municipal Health Office	<b>Personal Services</b>		
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	878.18
	<b>Sub-total</b>		<b>₱ 878.18</b>
Kananga Municipal Hospital	<b>Personal Services</b>		
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	2,218.36
	<b>Sub-total</b>		<b>₱ 2,218.36</b>
Municipal Agricultures Office	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	16,128.00



Municipal Engineering Office	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	1,320.00	
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	11,052.00	
	Provision of Year End Bonus	Year End Bonus	17,777.00	
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,270.00	
	Provision of Philhealth Contributions	Philhealth Contributions	680.00	
	<b>Sub-total</b>		<b>₱ 50,227.00</b>	
	<b>Personal Services</b>			
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	112,833.00	
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	17.31	
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	7,368.00	
Provision of Year End Bonus	Year End Bonus	48,053.00		
Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	14,430.00		
Provision of Philhealth Contributions	Philhealth Contributions	3,010.00		
<b>Sub-total</b>		<b>₱ 185,711.31</b>		
Kananga Municipal Waterworks System	<b>Personal Services</b>			
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	34,246.00	
	Provision of Unpaid Prior Year Salary Step Increment	Salaries and Wages Regular	45.81	
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	25,788.00	
	Provision of Year End Bonus	Year End Bonus	23,400.00	
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	7,210.00	
	Provision of Philhealth Contributions	Philhealth Contributions	1,510.00	
	<b>Sub-total</b>		<b>₱ 92,199.81</b>	
	Public Market	<b>Personal Services</b>		
		Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	17,031.00
Provision of Salaries & Wages Casual/Contractual		Salaries and Wages Casual/Contractual	22,104.00	
Provision of Year End Bonus		Year End Bonus	15,996.00	
Provision of Retirement and Life Insurance Contributions		Retirement and Life Insurance Contributions	4,700.00	
Provision of Philhealth Contributions		Philhealth Contributions	980.00	
<b>Sub-total</b>			<b>₱ 60,811.00</b>	
Municipal Slaughterhouse		<b>Personal Services</b>		
		Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	17,914.00
		Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	3,684.00
	Provision of Year End Bonus	Year End Bonus	9,116.00	
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	2,600.00	
	Provision of Philhealth Contributions	Philhealth Contributions	540.00	
	<b>Sub-total</b>		<b>₱ 33,854.00</b>	

MENRO	<b>Personal Services</b>		
	Provision of Salaries & Wages-Regular	Salaries & Wages-Regular	23,554.00
	Provision of Salaries & Wages Casual/Contractual	Salaries and Wages Casual/Contractual	7,368.00
	Provision of Year End Bonus	Year End Bonus	12,630.00
	Provision of Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,720.00
	Provision of Philhealth Contributions	Philhealth Contributions	780.00
	<b>Sub-total</b>		₱ 48,052.00
<b>TOTAL APPROPRIATION</b>			₱ 2,401,350.42
UNAPPROPRIATED BALANCE			2,170,449.58

**Section 4. Expenditure Component** – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

**Section 5. Use of Savings and Augmentation.** In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For their purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

“Augmentation” implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 6. Separability Clause** – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

**Section 7. Effectivity Clause** – This Ordinance shall take effect upon approval.

**UNANIMOUSLY APPROVED.**

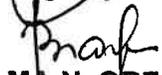
**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS REGULAR SESSION ON AUGUST 4, 2025.**

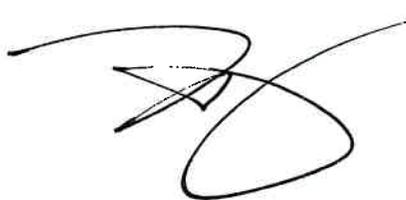
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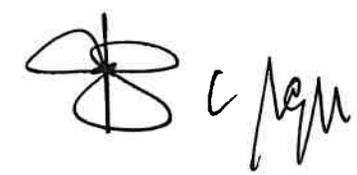
  
**HON. FERNANDO M. ASEO**  
Sangguniang Bayan Member/ Floor Leader

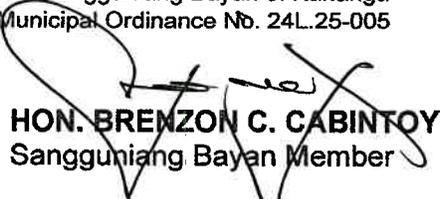
  
**HON. MINERVA M. BULAWIT**  
Sangguniang Bayan Member

  
**HON. RICHIE C. CRUZ**  
Sangguniang Bayan Member

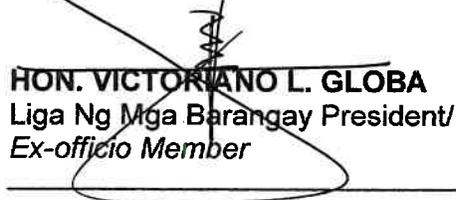
  
**HON. ALMA N. ORFANO**  
Sangguniang Bayan Member





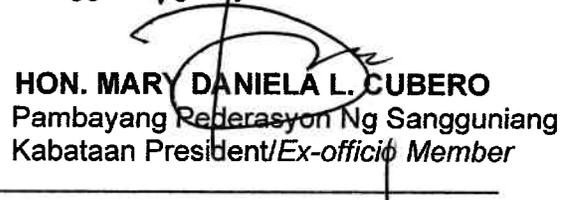
  
**HON. BRENZON C. CABINTOY**  
Sangguniang Bayan Member

**HON. RUDY B. COGAY**  
Sangguniang Bayan Member

  
**HON. VICTORIANO L. GLOBA**  
Liga Ng Mga Barangay President/  
*Ex-officio Member*

  
**HON. ALLAN C. ESPINOSA**  
Sangguniang Bayan Member

  
**HON. RONELIO C. PALAR**  
Sangguniang Bayan Member

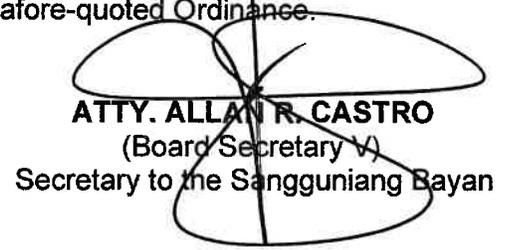
  
**HON. MARY DANIELA L. CUBERO**  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President/*Ex-officio Member*

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I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:

  
**MIGUEL JORGE P. TAN**  
Vice-Mayor & Presiding Officer

  
**ATTY. ALLAN R. CASTRO**  
(Board Secretary V)  
Secretary to the Sangguniang Bayan

APPROVED:

  
**MANUEL VICENTE M. TORRES**  
Municipal Mayor  
08/13/2025  
(Date)

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF KANANGA

*Office of the Municipal Mayor Manuel Vicente M. Torres*

SB-EL25-052

August 1, 2025

**THE HONORABLE MEMBERS**  
**Office of the Sangguniang Bayan**  
**Kananga, Leyte**

Ladies and Gentlemen:

Respectfully requesting the Honorable August Body for **an enactment of ordinance** approving the **Supplemental Budget No. 3 Fiscal Year 2025** of Kananga, Leyte amounting **Two Million Four Hundred One Thousand Three Hundred Fifty Pesos and Forty-Two Centavos (P 2,401,350.42)** for the provision of the Provision of Personal Services of Municipal Mayor's Office, Municipal Vice-Mayor's Office, SB Secretary's Office, Municipal Planning and Development Office, Local Civil Registrar's Office, General Services Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Assessor's Office, Municipal Administrator's Office, Municipal Social Welfare and Development Office, BPLO, MLCO, HRMO, Municipal Tourism Office, MDRRMO, Municipal Health Office, Kananga Municipal Hospital, Municipal Agricultures Office, Municipal Engineering Office, Kananga Municipal Waterworks System, Public Market, Municipal Slaughterhouse, and MENRO.

Should you find everything in order, I humbly seek your usual prompt/appropriate action on this matter.

Thank you.

Very truly yours,

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor

*8/1/2025*



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF KANANGA**

*Office of the Municipal Mayor Manuel Vicente M. Torres*

**BUDGET MESSAGE**  
**Supplemental Budget No. 3**  
**Fiscal Year 2025**

August 1, 2025

**The 24<sup>th</sup> Sangguniang Bayan**  
**This Municipality**

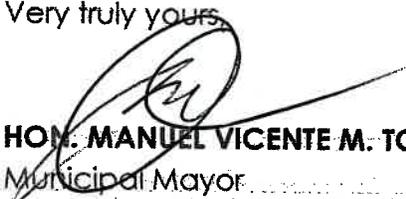
Ladies and Gentlemen:

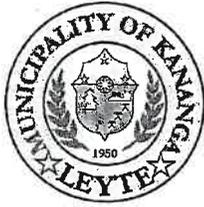
Respectfully submitting herewith **Supplemental Budget No. 3 for Fiscal Year 2025** in the amount of **TWO MILLION FOUR HUNDRED ONE THOUSAND THREE HUNDRED FIFTY PESOS AND FORTY-TWO CENTAVOS (P 2,401,350.42)** taken from the Unappropriated Balance of Supplemental Budget No. 1 CY 2025

This Supplemental Budget No.3 aims to fund for the Provision of Personal Services of Municipal Mayor's Office, Municipal Vice-Mayor's Office, SB Secretary's Office, Municipal Planning and Development Office, Local Civil Registrar's Office, General Services Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Assessor's Office, Municipal Administrator's Office, Municipal Social Welfare and Development Office, BPLO, MLCO, HRMO, Municipal Tourism Office, MDRRMO, Municipal Health Office, Kananga Municipal Hospital, Municipal Agriculture Office, Municipal Engineering Office, Kananga Municipal Waterworks System, Public Market, Municipal Slaughterhouse, and MENRO.

Thank you.

Very truly yours,

  
**HON. MANUEL VICENTE M. TORRES**  
Municipal Mayor



*Republic of the Philippines  
Province of Leyte  
Municipality of Kananga*

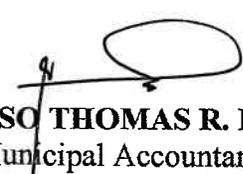
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## **CERTIFICATION OF AVAILABILITY OF FUNDS**

We hereby certify the amount of ₱4,571,800.00 from the Unappropriated Balance of Supplemental Budget No.1 CY 2025 is available to back-up the appropriations contained in Supplemental Budget No. 3 CY 2025 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

  
**PROCESO THOMAS R. PABIO**  
Municipal Accountant

Attested by:

  
**MANUEL VICENTE M. TORRES**  
Municipal Mayor

**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. 3)  
Fiscal Year 2025**

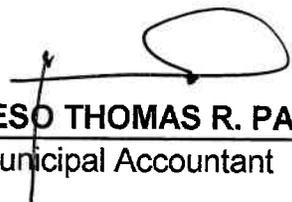
**KANANGA, LEYTE**  
Province/City/Municipality

**GENERAL FUND**  
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings <b>UNAPPROPRIATED BALANCE</b> per Supplemental Budget No. 1 CY 2025		P 4,571,800.00
4.0 Realignment		
5.0 Reversion		P
<b>Total Estimated Income</b>		P 4,571,800.00

Certified Correct:

  
**SUSAN S. DELMONTE**  
Municipal Treasurer

  
**PROCESO THOMAS R. PABIO**  
Municipal Accountant

LBP Form No. 9

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2025****KANANGA, LEYTE**

Province/City/Municipality

**(SUPPLEMENTAL BUDGET NO. 3)****Fiscal Year 2025**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-01-001-000	Salaries & Wages - Regular	50101010	91,354.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-01-001-000	Salaries & Wages - Regular	50101010	92.18
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-01-001-000	Salaries& Wages - Casual/Contractual	50101020	110,520.00
	Provision of Year End Bonus	1000-000-3-1-01-001-000	Year End Bonus	50102140	80,454.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-01-001-000	Retirement and Life Insurance Contributions	50103010	24,230.00
	Provision of PhilHealth Contributions	1000-000-3-1-01-001-000	PhilHealth Contributions	50103030	5,050.00
	<b>Sub-total</b>				<b>₱ 311,700.18</b>
Municipal Vice-Mayor's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-02-001-000	Salaries & Wages - Regular	50101010	264,902.00
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-02-001-000	Salaries& Wages - Casual/Contractual	50101020	14,736.00
	Provision of Year End Bonus	1000-000-3-1-02-001-000	Year End Bonus	50102140	123,528.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-02-001-000	Retirement and Life Insurance Contributions	50103010	33,560.00
	Provision of PhilHealth Contributions	1000-000-3-1-02-001-000	PhilHealth Contributions	50103030	7,000.00
	<b>Sub-total</b>				<b>₱ 443,726.00</b>
SB Secretary's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-04-001-000	Salaries & Wages - Regular	50101010	42,360.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-04-001-000	Salaries & Wages - Regular	50101010	105.44
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-04-001-000	Salaries& Wages - Casual/Contractual	50101020	
	Provision of Year End Bonus	1000-000-3-1-04-001-000	Year End Bonus	50102140	15,990.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-04-001-000	Retirement and Life Insurance Contributions	50103010	5,090.00
Provision of PhilHealth Contributions	1000-000-3-1-04-001-000	PhilHealth Contributions	50103030	1,060.00	
	<b>Sub-total</b>				<b>₱ 64,605.44</b>

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Planning and Development Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-09-001-000	Salaries & Wages - Regular	50101010	52,928.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-09-001-000	Salaries & Wages - Regular	50101010	118.63
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-09-001-000	Salaries& Wages - Casual/Contractual	50101020	11,052.00
	Provision of Year End Bonus	1000-000-3-1-09-001-000	Year End Bonus	50102140	25,872.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-09-001-000	Retirement and Life Insurance Contributions	50103010	7,680.00
	Provision of PhilHealth Contributions	1000-000-3-1-09-001-000	PhilHealth Contributions	50103030	1,600.00
	<b>Sub-total</b>				<b>₱ 99,250.63</b>
Local Civil Registrar's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-12-001-000	Salaries & Wages - Regular	50101010	46,351.00
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-12-001-000	Salaries& Wages - Casual/Contractual	50101020	7,368.00
	Provision of Year End Bonus	1000-000-3-1-12-001-000	Year End Bonus	50102140	20,450.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-12-001-000	Retirement and Life Insurance Contributions	50103010	6,450.00
	Provision of PhilHealth Contributions	1000-000-3-1-12-001-000	PhilHealth Contributions	50103030	1,350.00
	<b>Sub-total</b>				<b>₱ 81,969.00</b>
General Services Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-3-01-001-000	Salaries & Wages - Regular	50101010	74,663.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-3-01-001-000	Salaries & Wages - Regular	50101010	68.54
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-3-01-001-000	Salaries& Wages - Casual/Contractual	50101020	33,156.00
	Provision of Year End Bonus	1000-000-3-3-01-001-000	Year End Bonus	50102140	43,072.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-3-01-001-000	Retirement and Life Insurance Contributions	50103010	12,940.00
Provision of PhilHealth Contributions	1000-000-3-3-01-001-000	PhilHealth Contributions	50103030	2,700.00	
	<b>Sub-total</b>				<b>₱ 166,599.54</b>
Municipal Budget Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-08-001-000	Salaries & Wages - Regular	5-01-01-010	30,985.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-08-001-000	Salaries & Wages - Regular	50101010	92.18
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-08-001-000	Salaries& Wages - Casual/Contractual	50101020	3,684.00
	Provision of Year End Bonus	1000-000-3-1-08-001-000	Year End Bonus	50102140	13,896.00
Provision of Retirement and Life Insurance Contributions	1000-000-3-1-08-001-000	Retirement and Life Insurance Contributions	50103010	4,170.00	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	Provision of PhilHealth Contributions		PhilHealth Contributions	50103030	870.00
	<b>Sub-total</b>				<b>₱ 53,697.18</b>
Municipal Accounting Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-07-001-000	Salaries & Wages - Regular	50101010	54,177.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-07-001-000	Salaries & Wages - Regular	50101010	36.00
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-07-001-000	Salaries& Wages - Casual/Contractual	50101020	19,217.00
	Provision of Year End Bonus	1000-000-3-1-07-001-000	Year End Bonus	50102140	32,715.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-07-001-000	Retirement and Life Insurance Contributions	50103010	8,810.00
	Provision of PhilHealth Contributions	1000-000-3-1-07-001-000	PhilHealth Contributions	50103030	1,840.00
	<b>Sub-total</b>				<b>₱ 116,795.00</b>
Municipal Treasurer's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-05-001-000	Salaries & Wages - Regular	50101010	76,627.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-05-001-000	Salaries & Wages - Regular	50101010	94.53
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-05-001-000	Salaries& Wages - Casual/Contractual	50101020	3,684.00
	Provision of Year End Bonus	1000-000-3-1-05-001-000	Year End Bonus	50102140	31,024.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-05-001-000	Retirement and Life Insurance Contributions	50103010	9,640.00
	Provision of PhilHealth Contributions	1000-000-3-1-05-001-000	PhilHealth Contributions	50103030	2,010.00
	<b>Sub-total</b>				<b>₱ 123,079.53</b>
Municipal Assessor's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-06-001-000	Salaries & Wages - Regular	50101010	32,356.00
	Provision of Year End Bonus	1000-000-3-1-06-001-000	Year End Bonus	50102140	13,061.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-06-001-000	Retirement and Life Insurance Contributions	50103010	3,890.00
	Provision of PhilHealth Contributions	1000-000-3-1-06-001-000	PhilHealth Contributions	50103030	810.00
	<b>Sub-total</b>				<b>₱ 50,117.00</b>
Municipal Administrator's Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-2-01-001-000	Salaries & Wages - Regular	50101010	40,812.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-2-01-001-000	Salaries & Wages - Regular	50101010	84.49
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-2-01-001-000	Salaries& Wages - Casual/Contractual	50101020	11,052.00
	Provision of Year End Bonus	1000-000-3-2-01-001-000	Year End Bonus	50102140	20,380.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Social Welfare and Development Office	Provision of Retirement and Life Insurance Contributions	1000-000-3-2-01-001-000	Retirement and Life Insurance Contributions	50103010	6,230.00
	Provision of PhilHealth Contributions	1000-000-3-2-01-001-000	PhilHealth Contributions	50103030	1,300.00
	<b>Sub-total</b>				<b>₱ 79,858.49</b>
	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	3000-500-3-1-13-001-000	Salaries & Wages - Regular	50101010	34,530.00
	Provision of Salaries& Wages Casual/Contractual	3000-500-3-1-13-001-000	Salaries& Wages - Casual/Contractual	50101020	25,788.00
	Provision of Year End Bonus	3000-500-3-1-13-001-000	Year End Bonus	50102140	24,644.00
	Provision of Retirement and Life Insurance Contributions	3000-500-3-1-13-001-000	Retirement and Life Insurance Contributions	50103010	7,240.00
	Provision of PhilHealth Contributions	3000-500-3-1-13-001-000	PhilHealth Contributions	50103030	1,510.00
	<b>Sub-total</b>				<b>₱ 93,712.00</b>
BPLO	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-3-03-001-000	Salaries & Wages - Regular	50101010	9,207.00
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-3-03-001-000	Salaries& Wages - Casual/Contractual	50101020	7,368.00
	Provision of Year End Bonus	1000-000-3-3-03-001-000	Year End Bonus	50102140	6,913.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-3-03-001-000	Retirement and Life Insurance Contributions	50103010	1,990.00
	Provision of PhilHealth Contributions	1000-000-3-3-03-001-000	PhilHealth Contributions	50103030	420.00
<b>Sub-total</b>				<b>₱ 25,898.00</b>	
MLCO	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	3000-000-3-3-11-001-000	Salaries & Wages - Regular	50101010	8,800.00
	Provision of Year End Bonus	3000-000-3-3-11-001-000	Year End Bonus	50102140	4,021.00
	Provision of Retirement and Life Insurance Contributions	3000-000-3-3-11-001-000	Retirement and Life Insurance Contributions	50103010	1,060.00
	Provision of PhilHealth Contributions	3000-000-3-3-11-001-000	PhilHealth Contributions	50103030	220.00
<b>Sub-total</b>				<b>₱ 14,101.00</b>	
HRMO	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-3-02-001-000	Salaries & Wages - Regular	50101010	12,858.00
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-3-02-001-000	Salaries& Wages - Casual/Contractual	50101020	18,420.00
	Provision of Year End Bonus	1000-000-3-3-02-001-000	Year End Bonus	50102140	12,487.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-3-02-001-000	Retirement and Life Insurance Contributions	50103010	3,760.00
	Provision of PhilHealth Contributions	1000-000-3-3-02-001-000	PhilHealth Contributions	50103030	790.00
<b>Sub-total</b>				<b>₱ 48,315.00</b>	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Tourism Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-2-10-001-000	Salaries & Wages - Regular	50101010	23,554.00
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-2-10-001-000	Salaries& Wages - Casual/Contractual	50101020	11,052.00
	Provision of Year End Bonus	8000-000-3-2-10-001-000	Year End Bonus	50102140	14,036.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-2-10-001-000	Retirement and Life Insurance Contributions	50103010	4,160.00
	Provision of PhilHealth Contributions	8000-000-3-2-10-001-000	PhilHealth Contributions	50103030	870.00
	<b>Sub-total</b>				<b>₱ 53,672.00</b>
MDRRMO	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	1000-000-3-1-14-001-000	Salaries & Wages - Regular	50101010	27,328.00
	Provision of Unpaid Prior Year Salary Step Increment	1000-000-3-1-14-001-000	Salaries & Wages - Regular	50101010	196.77
	Provision of Salaries& Wages Casual/Contractual	1000-000-3-1-14-001-000	Salaries& Wages - Casual/Contractual	50101020	36,840.00
	Provision of Year End Bonus	1000-000-3-1-14-001-000	Year End Bonus	50102140	26,618.00
	Provision of Retirement and Life Insurance Contributions	1000-000-3-1-14-001-000	Retirement and Life Insurance Contributions	50103010	7,710.00
Provision of PhilHealth Contributions	1000-000-3-1-14-001-000	PhilHealth Contributions	50103030	1,610.00	
	<b>Sub-total</b>				<b>₱ 100,302.77</b>
Municipal Health Office	<b>Personal Services</b>				
	Provision of Unpaid Prior Year Salary Step Increment	3000-200-3-1-11-001-000	Salaries & Wages - Regular	50101010	878.18
	<b>Sub-total</b>				<b>₱ 878.18</b>
Kananga Municipal Hospital	<b>Personal Services</b>				
	Provision of Unpaid Prior Year Salary Step Increment	8000-000-3-3-15-001-000	Salaries & Wages - Regular	50101010	2,218.36
	<b>Sub-total</b>				<b>₱ 2,218.36</b>
Municipal Agricultures Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-2-03-001-000	Salaries & Wages - Regular	50101010	16,128.00
	Provision of Unpaid Prior Year Salary Step Increment	8000-000-3-2-03-001-000	Salaries & Wages - Regular	50101010	1,320.00
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-2-03-001-000	Salaries& Wages - Casual/Contractual	50101020	11,052.00
	Provision of Year End Bonus	8000-000-3-2-03-001-000	Year End Bonus	50102140	17,777.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-2-03-001-000	Retirement and Life Insurance Contributions	50103010	3,270.00
Provision of PhilHealth Contributions	8000-000-3-2-03-001-000	PhilHealth Contributions	50103030	680.00	
	<b>Sub-total</b>				<b>₱ 50,227.00</b>

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Engineering Office	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-1-10-001-000	Salaries & Wages - Regular	50101010	112,833.00
	Provision of Unpaid Prior Year Salary Step Increment	8000-000-3-1-10-001-000	Salaries & Wages - Regular	50101010	17.31
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-1-10-001-000	Salaries& Wages - Casual/Contractual	50101020	7,368.00
	Provision of Year End Bonus	8000-000-3-1-10-001-000	Year End Bonus	50102140	48,053.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-1-10-001-000	Retirement and Life Insurance Contributions	50103010	14,430.00
	Provision of PhilHealth Contributions	8000-000-3-1-10-001-000	PhilHealth Contributions	50103030	3,010.00
	<b>Sub-total</b>				<b>₱ 185,711.31</b>
Kananga Municipal Waterworks System	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-3-12-001-000	Salaries & Wages - Regular	50101010	34,246.00
	Provision of Unpaid Prior Year Salary Step Increment	8000-000-3-3-12-001-000	Salaries & Wages - Regular	50101010	45.81
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-3-12-001-000	Salaries& Wages - Casual/Contractual	50101020	25,788.00
	Provision of Year End Bonus	8000-000-3-3-12-001-000	Year End Bonus	50102140	23,400.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-3-12-001-000	Retirement and Life Insurance Contributions	50103010	7,210.00
	Provision of PhilHealth Contributions	8000-000-3-3-12-001-000	PhilHealth Contributions	50103030	1,510.00
	<b>Sub-total</b>				<b>₱ 92,199.81</b>
Public Market	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-3-13-004-000	Salaries & Wages - Regular	50101010	17,031.00
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-3-13-004-000	Salaries& Wages - Casual/Contractual	50101020	22,104.00
	Provision of Year End Bonus	8000-000-3-3-13-004-000	Year End Bonus	50102140	15,996.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-3-13-004-000	Retirement and Life Insurance Contributions	50103010	4,700.00
	Provision of PhilHealth Contributions	8000-000-3-3-13-004-000	PhilHealth Contributions	50103030	980.00
	<b>Sub-total</b>				<b>₱ 60,811.00</b>
Municipal Slaughterhouse	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-3-14-004-000	Salaries & Wages - Regular	50101010	17,914.00
	Provision of Salaries& Wages Casual/Contractual	8000-000-3-3-14-004-000	Salaries& Wages - Casual/Contractual	50101020	3,684.00
	Provision of Year End Bonus	8000-000-3-3-14-004-000	Year End Bonus	50102140	9,116.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-3-14-004-000	Retirement and Life Insurance Contributions	50103010	2,600.00
	Provision of PhilHealth Contributions	8000-000-3-3-14-004-000	PhilHealth Contributions	50103030	540.00
	<b>Sub-total</b>				<b>₱ 33,854.00</b>

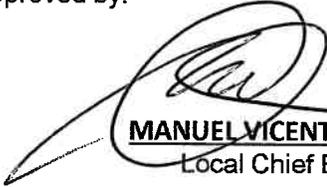
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
MENRO	<b>Personal Services</b>				
	Provision of Salaries & Wages Regular	8000-000-3-2-04-001-000	Salaries & Wages - Regular	50101010	23,554.00
	Provision of Salaries & Wages Casual/Contractual	8000-000-3-2-04-001-000	Salaries & Wages - Casual/Contractual	50101020	7,368.00
	Provision of Year End Bonus	8000-000-3-2-04-001-000	Year End Bonus	50102140	12,630.00
	Provision of Retirement and Life Insurance Contributions	8000-000-3-2-04-001-000	Retirement and Life Insurance Contributions	50103010	3,720.00
	Provision of PhilHealth Contributions	8000-000-3-2-04-001-000	PhilHealth Contributions	50103030	780.00
	<b>Sub-total</b>				<b>P 48,052.00</b>
<b>TOTAL APPROPRIATION</b>					<b>P 2,401,350.42</b>
<b>UNAPPROPRIATED BALANCE</b>					<b>P 2,170,449.58</b>

Prepared by:



**SYLVIO Y. QUILLO JR. I**  
Municipal Budget Officer

Approved by:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive



**Sangguniang Bayan of Kananga**

**24<sup>th</sup> SANGGUNIANG BAYAN**

**RESOLUTION NO. 24R.25-046**  
Series of 2025

**A RESOLUTION AUTHORIZING THE IMPLEMENTATION OF THE SECOND TRANCHE OF THE UPDATED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL OF THE MUNICIPALITY OF KANANGA, LEYTE PURSUANT TO DBM LOCAL BUDGET CIRCULAR NO. 165 DATED JULY 18, 2025.**

**WHEREAS**, the Office of the President issued Executive Order No. 64, s. 2024, Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an additional allowance, and for other purposes;

**WHEREAS**, the Department of Budget and Management (DBM) issued Local Budget Circular (LBC) No. 165 dated July 18, 2025, prescribing the guidelines on the implementation of the Second Tranche of the updated salary schedule for local government personnel;

**WHEREAS**, the Municipality of Kananga, Leyte, has complied with the requirements set forth under LBC No. 165, including the determination of the Personal Services (PS) limitation under Section 325(a) of the Local Government Code of 1991;

**WHEREAS**, the Sangguniang Bayan of Kananga recognizes the need to provide fair and competitive compensation to government personnel to improve efficiency, performance, and morale in public service, in accordance with the provisions of Section 447 (a) of Republic Act No. 7160, or the Local Government Code of 1991;

**WHEREAS**, the Sangguniang Bayan of Kananga hereby authorizes the LGU Kananga to fully adopt the Salary Schedule under Annex A-1 of the DMB LBC No. 165 dated July 18, 2025;

**NOW, THEREFORE**, on motion of SB Member Fernando M. Aseo, duly seconded by all SB Members present, be it:

**RESOLVED**, as it is hereby resolved, to authorize the implementation of the Second Tranche of the updated salary schedule for municipal officials and employees of the Municipality of Kananga effective August 2, 2025, pursuant to DBM Local Budget Circular No. 165 dated July 18, 2025;

**RESOLVED FURTHER**, that the Municipal Mayor, through the Municipal Budget Officer, Municipal Accountant, and Human Resource Management Officer, ensure that the implementation of the salary schedule is in accordance with the guidelines and procedural requirements set by DBM and other relevant national government agencies;

**UNANIMOUSLY APPROVED.**

Voting Results: *In favor: 10* *Against: None*

Adopted and Approved on August 4, 2025 during SB Regular Session at the SB Session Hall.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

**ATTY. ALLAN R. CASTRO**  
Board Secretary V  
(Secretary to the Sangguniang)

APPROVED BY:

**HON. MIGUEL JORGE P. TAN**  
Vice Mayor & Presiding Officer

ATTESTED BY:

**HON. FERNANDO M. ASEO**  
SB Member / Floor Leader

**HON. MINERVA M. BULAWIT**  
SB Member

**HON. RICHIE S. CRUZ**  
SB Member

**HON. ALMA N. DRFANO**  
SB Member

**HON. BRENZON C. CABINTOY**  
SB Member

**HON. ALLAN C. ESPINOSA**  
SB Member

**HON. RUDY B. COGAY**  
SB Member

**HON. RONELIO C. PALAR**  
SB Member

**HON. VICTORIANO L. GLOBA**  
Liga Ng Mga Barangay President/  
Ex-officio Member

**HON. MARY DANIELA L. CUBERO**  
Pambayang Pederasyon Ng Sangguniang  
Kabataan President / Ex-officio Member

**PLANTILLA OF PERSONNEL CY 2025  
LGU - KANANGA  
Casual Employees**

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1			
				Jan. - Dec. 2025	Jan. - Dec. 2025	Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
<b>Municipal Mayor's Office</b>								
1011-C001	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C002	1011-C002	Administrative Aide I	Lemebeth Caparos	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C003	1011-C003	Administrative Aide I	Mapple Jelyn Elbiña	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C004	1011-C004	Administrative Aide I	Frenzy Fuentes	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C005	1011-C005	Administrative Aide I	Jaharra Kiamco	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C006	1011-C006	Administrative Aide I	Lelybeth Rom	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C007	1011-C007	Administrative Aide I	Grace Pagadora	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C008	1011-C008	Administrative Aide I	Jonas Angus	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C009	1011-C009	Administrative Aide I	Kirby Jay Quijano	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C010	1011-C010	Administrative Aide I	Edelyn Vicada	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C011	1011-C011	Administrative Aide I	Menilyn Villegas	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C012	1011-C012	Administrative Aide I	Bertulfo Yunting	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C013	1011-C013	Administrative Aide I	Leo Yunting	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C014	1011-C014	Administrative Aide I	Yosoph Bangcola	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C015	1011-C015	Administrative Aide I	Nelson Bayo	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C016	1011-C016	Administrative Aide I	Ian Florito	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C017	1011-C017	Administrative Aide I	Renato Jordan	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C018	1011-C018	Administrative Aide I	Alexes, Lanutan	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C019	1011-C019	Administrative Aide I	Francis Joel Mata	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C020	1011-C020	Administrative Aide I	Andrew Montalban	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C021	1011-C021	Administrative Aide I	Jonie Boy Griño	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C022	1011-C022	Administrative Aide I	Jerry Fin	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C023	1011-C023	Administrative Aide I	Aloha Mayeza Impas	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C024	1011-C024	Administrative Aide I	Dindo Laglario	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C025	1011-C025	Administrative Aide I	Jonathan Parra	1/1	146,124.00	1/1	168,732.00	9,420.00
1011-C026	1011-C026	Administrative Aide I	Jey Bohol	1/1	146,124.00	1/1	168,732.00	9,420.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	
1011-C027	1011-C027	Administrative Aide I	Calixto Sicad	1/1	146,124.00	1/1	168,732.00	9,420.00
	1011-C028	Administrative Aide I	Abegel Maningo	1/1	146,124.00	1/1	168,732.00	9,420.00
	1011-C029	Administrative Aide I	Voltron Orogan	1/1	146,124.00	1/1	168,732.00	9,420.00
	1011-C030	Administrative Aide I	Ronald See	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Vice-Mayor's Office</b>						-
1021-C028	1021-C031	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	146,124.00	1/1	168,732.00	9,420.00
1021-C029	1021-C032	Administrative Aide I	Sheryl Dedace	1/1	146,124.00	1/1	168,732.00	9,420.00
1021-C030	1021-C033	Administrative Aide I	Vanessa Mae Madeja	1/1	146,124.00	1/1	168,732.00	9,420.00
1021-C031	1021-C034	Administrative Aide I	Elwin Tilag	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Planning &amp; Dev't. Office</b>						-
1041-C032	1041-C035	Administrative Aide I	Analyn Bancale	1/1	146,124.00	1/1	168,732.00	9,420.00
1041-C033	1041-C036	Administrative Aide I	Ruby Angeli Montanejos	1/1	146,124.00	1/1	168,732.00	9,420.00
1041-C034	1041-C037	Administrative Aide I	Abegail Dela Cruz	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Civil Registrar's Office</b>						-
1051-C036	1051-C038	Administrative Aide I	Martin Vincent Dayon	1/1	146,124.00	1/1	168,732.00	9,420.00
1051-C037	1051-C039	Administrative Aide I	Rogelio Parilla	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Mun. General Services Office</b>						-
1061-C038	1061-C040	Administrative Aide I	Efren Dasigan	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C039	1061-C041	Administrative Aide I	Eleazar Olorvida	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C040	1061-C042	Administrative Aide I	Giovanni Silva	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C041	1061-C043	Administrative Aide I	Lolito Cabilos	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C042	1061-C044	Administrative Aide I	Jonathan Galano	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C043	1061-C045	Administrative Aide I	Castrence Managbanag	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C044	1061-C046	Administrative Aide I	Mark Anthony Surigao	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C045	1061-C047	Administrative Aide I	Ibarra Cris Sabayton	1/1	146,124.00	1/1	168,732.00	9,420.00
1061-C046	1061-C048	Administrative Aide I	Melchor Turing	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Budget Office</b>						-
1071-C047	1071-C049	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Accountant's Office</b>						-
1081-C048	1081-C050	Administrative Aide IV	Jessa Openiano	4/1	175,056.00	4/1	201,996.00	11,225.00
1081-C049	1081-C051	Administrative Aide I	Melodina Ortega	1/1	146,124.00	1/1	168,732.00	9,420.00
1081-C050	1081-C052	Administrative Aide I	Joy Espinosa	1/1	146,124.00	1/1	168,732.00	9,420.00
								-

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
1081-C051	1081-C053	Administrative Aide I	Myra May Hermoso	1/1	146,124.00	1/1	168,732.00	9,420.00
1081-C052	1081-C054	Administrative Aide I	Jonalyn Malazarte	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Treasurer's Office</b>						-
1091-C053	1091-C055	Administrative Aide I	Mary Grace Lato	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Health Office</b>						-
4411-C054	4411-C056	Administrative Aide I	Rey Franco Boholst	1/1	162,360.00	1/1	168,732.00	2,655.00
4411-C055	4411-C057	Administrative Aide I	Guilbert Dasigan	1/1	162,360.00	1/1	168,732.00	2,655.00
4411-C056	4411-C058	Administrative Aide I	Nympha Dasigan	1/1	162,360.00	1/1	168,732.00	2,655.00
4411-C057	4411-C059	Administrative Aide I	Eva Otero	1/1	162,360.00	1/1	168,732.00	2,655.00
4411-C058	4411-C060	Administrative Aide I	Catherine Maat	1/1	162,360.00	1/1	168,732.00	2,655.00
4411-C059	4411-C061	Administrative Aide I	Asnah Paun	1/1	162,360.00	1/1	168,732.00	2,655.00
		<b>Kananga Municipal Hospital</b>						-
4422-C060	4422-C062	Administrative Aide I	Jeralyn Ines	1/1	162,360.00	1/1	168,732.00	2,655.00
4422-C061	4422-C063	Administrative Aide I	Cecilla Payot	1/1	162,360.00	1/1	168,732.00	2,655.00
		<b>Municipal Agriculture Office</b>						-
8711-C062	8711-C064	Administrative Aide I	Ranil Monares	1/1	146,124.00	1/1	168,732.00	9,420.00
8711-C063	8711-C065	Administrative Aide I	Anna Rose Parilla	1/1	146,124.00	1/1	168,732.00	9,420.00
8711-C064	8711-C066	Administrative Aide I	Marilyn Ordaniza	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Engineering Office</b>						-
8751-C065	8751-C067	Administrative Aide I	Renante Denoy	1/1	146,124.00	1/1	168,732.00	9,420.00
8751-C066	8751-C068	Administrative Aide I	Jenny Gastardo	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Waterworks System</b>						-
8771-C067	8771-C069	Administrative Aide I	Gerry Cogay	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C068	8771-C070	Administrative Aide I	Herbert Dela Torre	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C069	8771-C071	Administrative Aide I	Aldren Edig	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C070	8771-C072	Administrative Aide I	Josel Jalichic	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C071	8771-C073	Administrative Aide I	Elias Maguin	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C072	8771-C074	Administrative Aide I	Rodney Mariano	1/1	146,124.00	1/1	168,732.00	9,420.00
8771-C073	8771-C075	Administrative Aide I	Algreg Poliquit	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Public Market</b>						-
8811-C074	8811-C076	Administrative Aide I	Allan Ablen	1/1	146,124.00	1/1	168,732.00	9,420.00
8811-C075	8811-C077	Administrative Aide I	Raul Aya-ay	1/1	146,124.00	1/1	168,732.00	9,420.00
								-

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	
8811-C076	8811-C078	Administrative Aide I	Alberto Lonzaga	1/1	146,124.00	1/1	168,732.00	9,420.00
8811-C077	8811-C079	Administrative Aide I	Camilo Meñoza	1/1	146,124.00	1/1	168,732.00	9,420.00
8811-C078	8811-C080	Administrative Aide I	Antonio Padillo	1/1	146,124.00	1/1	168,732.00	9,420.00
8811-C079	8811-C081	Administrative Aide I	Analyn Regulacion	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Slaughterhouse</b>						-
8812-C080	8812-C082	Administrative Aide I	Melvin Obando	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Administrator's Office</b>						-
1031-C081	1031-C083	Administrative Aide I	Justin Amiel De Leon	1/1	146,124.00	1/1	168,732.00	9,420.00
1031-C082	1031-C084	Administrative Aide I	Roberto Limosnero	1/1	146,124.00	1/1	168,732.00	9,420.00
1031-C083	1031-C085	Administrative Aide I	Imee Lonzaga	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Tourism Office</b>						-
8852-C084	8852-C086	Administrative Aide I	Ma. Alleoni Poliquit	1/1	146,124.00	1/1	168,732.00	9,420.00
8852-C085	8852-C087	Administrative Aide I	Frences Girly Joy Laloces	1/1	146,124.00	1/1	168,732.00	9,420.00
8852-C086	8852-C088	Administrative Aide I	Jess Cathlen Rosales	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Environment and Natural Resources Office</b>						-
8731-C087	8731-C089	Administrative Aide I	Anecito Gerundio	1/1	146,124.00	1/1	168,732.00	9,420.00
8731-C088	8731-C090	Administrative Aide I	Jorge Madrazo	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Social Welfare and Development Office</b>						-
7611-C089	7611-C091	Administrative Aide I	Almira Luag	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C090	7611-C092	Administrative Aide I	Maria Helen Almaden	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C091	7611-C093	Administrative Aide I	Delselaine Cogay	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C092	7611-C094	Administrative Aide I	Krislie Jane Bonjoc	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C093	7611-C095	Administrative Aide I	Criselda Silva	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C094	7611-C096	Administrative Aide I	Rosamie Tenedero	1/1	146,124.00	1/1	168,732.00	9,420.00
7611-C095	7611-C097	Administrative Aide I	Diana Madjus	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Mun. Human Resources Management Office</b>						-
1032-C096	1032-C098	Administrative Aide I	Ricky Bancala	1/1	146,124.00	1/1	168,732.00	9,420.00
1032-C097	1032-C099	Administrative Aide I	Jane Capayosa	1/1	146,124.00	1/1	168,732.00	9,420.00
1032-C098	1032-C100	Administrative Aide I	Thelma Gonzales	1/1	146,124.00	1/1	168,732.00	9,420.00
1032-C099	1032-C101	Administrative Aide I	Ana Marie Saldo	1/1	146,124.00	1/1	168,732.00	9,420.00
1032-C100	1032-C102	Administrative Aide I	Jessa Cris Sarino	1/1	146,124.00	1/1	168,732.00	9,420.00
								-

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
<b>Mun. Disaster Risk Reduction and Management Office</b>								
9940-C101	9940-C103	Administrative Aide I	Christian Francis Aseo	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C102	9940-C104	Administrative Aide I	Romel Fajardo	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C103	9940-C105	Administrative Aide I	Rogelio Fiel	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C104	9940-C106	Administrative Aide I	Jefrendo Toyo	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C105	9940-C107	Administrative Aide I	Elmer Cabintoy	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C106	9940-C108	Administrative Aide I	Daniel Carlobos	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C107	9940-C109	Administrative Aide I	Marvin Luna	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C108	9940-C110	Administrative Aide I	Aljon Lagancia	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C109	9940-C111	Administrative Aide I	Roman Lusbog	1/1	146,124.00	1/1	168,732.00	9,420.00
9940-C110	9940-C112	Administrative Aide I	Dee Miro	1/1	146,124.00	1/1	168,732.00	9,420.00
<b>Municipal Business Permit and Licensing Office</b>								
1015-C111	1015-C113	Administrative Aide I	Maria Evana Rose Hermoso	1/1	146,124.00	1/1	168,732.00	9,420.00
1015-C112	1015-C114	Administrative Aide I	Daven Tayong	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>TOTALS</b>			<b>16,816,956.00</b>		<b>19,268,712.00</b>	<b>1,021,565.00</b>

Note: Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of LBC No. 165)

Prepared:



**EVELINA C. HOYUMPA**  
Human Resources Management Officer

Reviewed:



**SYLVIO Y. QUILLO, JR.**  
Municipal Budget Officer

Approved:



**MANUEL VICENTE M. TORRES**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025  
LGU - KANANGA  
Casual Employees**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease  Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
<b>Municipal Mayor's Office</b>										
1011-C001	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C002	1011-C002	Administrative Aide I	Lemebeth Caparos	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C003	1011-C003	Administrative Aide I	Mapple Jelyn Elbiña	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C004	1011-C004	Administrative Aide I	Frenzy Fuentes	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C005	1011-C005	Administrative Aide I	Jaharra Kiamco	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C006	1011-C006	Administrative Aide I	Lelybeth Rom	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C007	1011-C007	Administrative Aide I	Grace Pagadora	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C008	1011-C008	Administrative Aide I	Jonas Angus	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C009	1011-C009	Administrative Aide I	Kirby Jay Quijano	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C010	1011-C010	Administrative Aide I	Edelyn Vicada	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C011	1011-C011	Administrative Aide I	Menilyn Villegas	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C012	1011-C012	Administrative Aide I	Bertulfo Yunting	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C013	1011-C013	Administrative Aide I	Leo Yunting	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C014	1011-C014	Administrative Aide I	Yosoph Bangcola	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C015	1011-C015	Administrative Aide I	Nelson Bayo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C016	1011-C016	Administrative Aide I	Ian Florito	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C017	1011-C017	Administrative Aide I	Renato Jordan	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C018	1011-C018	Administrative Aide I	Alexes, Lanutan	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C019	1011-C019	Administrative Aide I	Francis Joel Mata	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C020	1011-C020	Administrative Aide I	Andrew Montalban	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C021	1011-C021	Administrative Aide I	Jonie Boy Griño	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C022	1011-C022	Administrative Aide I	Jerry Fin	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C023	1011-C023	Administrative Aide I	Aloha Mayeza Impas	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C024	1011-C024	Administrative Aide I	Dindo Laglarío	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C025	1011-C025	Administrative Aide I	Jonathan Parra	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1011-C026	1011-C026	Administrative Aide I	Jey Bohol	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00

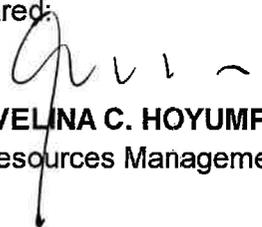
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
1011-C027	1011-C027	Administrative Aide I	Calixto Sicad	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
	1011-C028	Administrative Aide I	Abegel Maningo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
	1011-C029	Administrative Aide I	Voltron Orogan	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
	1011-C030	Administrative Aide I	Ronald See	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Vice-Mayor's Office</b>										
1021-C028	1021-C031	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1021-C029	1021-C032	Administrative Aide I	Sheryl Dedace	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1021-C030	1021-C033	Administrative Aide I	Vanessa Mae Madeja	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1021-C031	1021-C034	Administrative Aide I	Elwin Tilag	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Planning &amp; Dev't. Office</b>										
1041-C032	1041-C035	Administrative Aide I	Analyn Bancale	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1041-C033	1041-C036	Administrative Aide I	Ruby Angeli Montanejos	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1041-C034	1041-C037	Administrative Aide I	Abegail Dela Cruz	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Civil Registrar's Office</b>										
1051-C036	1051-C038	Administrative Aide I	Martin Vincent Dayon	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1051-C037	1051-C039	Administrative Aide I	Rogelio Parilla	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Mun. General Services Office</b>										
1061-C038	1061-C040	Administrative Aide I	Efren Dasigan	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C039	1061-C041	Administrative Aide I	Eleazar Olorvida	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C040	1061-C042	Administrative Aide I	Giovanni Silva	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C041	1061-C043	Administrative Aide I	Lolito Cabilos	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C042	1061-C044	Administrative Aide I	Jonathan Galano	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C043	1061-C045	Administrative Aide I	Castrence Managbanag	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C044	1061-C046	Administrative Aide I	Mark Anthony Surigao	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C045	1061-C047	Administrative Aide I	Ibarra Cris Sabayton	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1061-C046	1061-C048	Administrative Aide I	Melchor Turing	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Budget Office</b>										
1071-C047	1071-C049	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Accountant's Office</b>										
1081-C048	1081-C050	Administrative Aide IV	Jessa Openiano	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1081-C049	1081-C051	Administrative Aide I	Melodina Ortega	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1081-C050	1081-C052	Administrative Aide I	Joy Espinosa	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease  Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
1081-C051	1081-C053	Administrative Aide I	Myra May Hermoso	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1081-C052	1081-C054	Administrative Aide I	Jonalyn Malazarte	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Treasurer's Office</b>										
1091-C053	1091-C055	Administrative Aide I	Mary Grace Lato	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Health Office</b>										
4411-C054	4411-C056	Administrative Aide I	Rey Franco Boholst	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4411-C055	4411-C057	Administrative Aide I	Guilbert Dasigan	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4411-C056	4411-C058	Administrative Aide I	Nympha Dasigan	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4411-C057	4411-C059	Administrative Aide I	Eva Otero	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4411-C058	4411-C060	Administrative Aide I	Catherine Maat	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4411-C059	4411-C061	Administrative Aide I	Asnah Paun	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
<b>Kananga Municipal Hospital</b>										
4422-C060	4422-C062	Administrative Aide I	Jeralyn Ines	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4422-C061	4422-C063	Administrative Aide I	Cecilla Payot	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
<b>Municipal Agriculture Office</b>										
8711-C062	8711-C064	Administrative Aide I	Ranil Monares	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8711-C063	8711-C065	Administrative Aide I	Anna Rose Parilla	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8711-C064	8711-C066	Administrative Aide I	Marilyn Ordaniza	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Engineering Office</b>										
8751-C065	8751-C067	Administrative Aide I	Renante Denoy	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8751-C066	8751-C068	Administrative Aide I	Jenny Gastardo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Waterworks System</b>										
8771-C067	8771-C069	Administrative Aide I	Gerry Cogay	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C068	8771-C070	Administrative Aide I	Herbert Dela Torre	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C069	8771-C071	Administrative Aide I	Aldren Edig	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C070	8771-C072	Administrative Aide I	Josel Jalichic	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C071	8771-C073	Administrative Aide I	Elias Maguin	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C072	8771-C074	Administrative Aide I	Rodney Mariano	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8771-C073	8771-C075	Administrative Aide I	Algreg Poliquit	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Public Market</b>										
8811-C074	8811-C076	Administrative Aide I	Allan Ablen	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8811-C075	8811-C077	Administrative Aide I	Raul Aya-ay	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
8811-C076	8811-C078	Administrative Aide I	Alberto Lonzaga	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8811-C077	8811-C079	Administrative Aide I	Camilo Meñoza	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	
8811-C078	8811-C080	Administrative Aide I	Antonio Padillo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	
8811-C079	8811-C081	Administrative Aide I	Analyn Regulacion	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	
<b>Municipal Slaughterhouse</b>										
8812-C080	8812-C082	Administrative Aide I	Melvin Obando	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Administrator's Office</b>										
1031-C081	1031-C083	Administrative Aide I	Justin Amiel De Leon	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1031-C082	1031-C084	Administrative Aide I	Roberto Limosnero	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1031-C083	1031-C085	Administrative Aide I	Imee Lonzaga	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Tourism Office</b>										
8852-C084	8852-C086	Administrative Aide I	Ma. Alleoni Poliquit	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8852-C085	8852-C087	Administrative Aide I	Frences Girly Joy Laloces	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8852-C086	8852-C088	Administrative Aide I	Jess Cathlen Rosales	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Environment and Natural Resources Office</b>										
8731-C087	8731-C089	Administrative Aide I	Anecito Gerundio	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8731-C088	8731-C090	Administrative Aide I	Jorge Madrazo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Social Welfare and Development Office</b>										
7611-C089	7611-C091	Administrative Aide I	Almira Luag	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C090	7611-C092	Administrative Aide I	Maria Helen Almaden	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C091	7611-C093	Administrative Aide I	Delselaine Cogay	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C092	7611-C094	Administrative Aide I	Krislie Jane Bonjoc	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C093	7611-C095	Administrative Aide I	Criselda Silva	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C094	7611-C096	Administrative Aide I	Rosamie Tenedero	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
7611-C095	7611-C097	Administrative Aide I	Diana Madjus	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Mun. Human Resources Management Office</b>										
1032-C096	1032-C098	Administrative Aide I	Ricky Bancale	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1032-C097	1032-C099	Administrative Aide I	Jane Capayosa	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1032-C098	1032-C100	Administrative Aide I	Thelma Gonzales	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1032-C099	1032-C101	Administrative Aide I	Ana Marie Saldo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1032-C100	1032-C102	Administrative Aide I	Jessa Cris Sarino	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease  Aug to Dec. 2024 2nd Tranche - LBC-165 Annex A-1
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
SG/Step	Amount			SG/Step	Amount	SG/Step	Amount			
<b>Mun. Disaster Risk Reduction and Management Office</b>										
9940-C101	9940-C103	Administrative Aide I	Christian Francis Aseo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C102	9940-C104	Administrative Aide I	Romel Fajardo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C103	9940-C105	Administrative Aide I	Rogelio Fiel	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C104	9940-C106	Administrative Aide I	Jefrendo Toyo	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C105	9940-C107	Administrative Aide I	Elmer Cabintoy	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C106	9940-C108	Administrative Aide I	Daniel Carlobos	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C107	9940-C109	Administrative Aide I	Marvin Luna	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C108	9940-C110	Administrative Aide I	Aljon Lagancia	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C109	9940-C111	Administrative Aide I	Roman Lusbog	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
9940-C110	9940-C112	Administrative Aide I	Dee Miro	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
<b>Municipal Business Permit and Licensing Office</b>										
1015-C111	1015-C113	Administrative Aide I	Maria Evana Rose Hermoso	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
1015-C112	1015-C114	Administrative Aide I	Daven Tayong	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
		<b>TOTALS</b>			<b>17,476,956.00</b>		<b>16,816,956.00</b>		<b>19,268,712.00</b>	<b>361,565.00</b>

Note: Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of LBC No. 165)

Prepared:  
  
**EVELINA C. HOYUMPA**  
 Human Resources Management Office

Reviewed:  
  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:  
  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025  
LGU - KANANGA**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
				Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
Old	New			Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Mayor's Office</b>								
1011-001	1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/3	1,589,424.00	27/3	1,527,108.00	27/3	1,766,028.00	37,234.00
1011-002	1011-002	Executive Assistant IV	April M. Tanhueco	22/2	856,188.00	22/2	820,284.00	22/2	951,324.00	18,696.00
1011-003	1011-003	Executive Assistant III	Lilibeth R. Regner	20/1	680,040.00	20/1	649,692.00	20/1	755,604.00	13,782.00
1011-004	1011-004	Sr. Administrative Assistant III (Private Secretary II)	Ranil A. Otida	15/1	434,244.00	15/1	414,864.00	15/1	482,496.00	8,800.00
1011-005	1011-005	Executive Assistant I	Vacant	14/1	399,864.00	14/1	382,692.00	14/1	444,288.00	8,493.00
1011-006	1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/3	173,748.00	3/3	167,412.00	3/3	193,056.00	4,349.00
		<b>Municipal Vice-Mayor's Office</b>								
1021-007	1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/3	1,244,748.00	25/3	1,195,944.00	25/3	1,383,048.00	29,156.00
1021-008	1021-008	SB Member	Brenzon C. Cabintoy	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-009	1021-009	SB Member	Richie C. Cruz	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-010	1021-010	SB Member	Fernando M. Aseo	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-011	1021-011	SB Member	Minerva M. Bulawit	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-012	1021-012	SB Member	Allan C. Espinosa	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-013	1021-013	SB Member	Rudy B. Cogay	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-014	1021-014	SB Member	Alma N. Orfano	24/3	1,093,860.00	24/3	1,050,084.00	24/3	1,215,396.00	25,104.00
1021-015	1021-015	SB Member	Ronelio Palar	24/3	1,093,860.00	24/1	1,016,628.00	24/1	1,178,220.00	(9,902.00)
1021-016	1021-016	Sangguniang Kabataan	Mary Daniela L. Cubero	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
1021-017	1021-017	ABC President	Victoriano L. Globa	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
1021-018	1021-018	Administrative Aide III (Driver I)	Vacant	3/1	171,204.00	3/1	164,868.00	3/1	190,224.00	4,229.00
1021-019	1021-019	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	155,220.00	2/1	179,100.00	3,974.00
1021-020	1021-020	Secretary II	Vacant	7/1	217,188.00	7/1	209,148.00	7/1	241,320.00	5,365.00
1021-021	1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	237,984.00	8/4	227,832.00	8/4	264,420.00	5,093.00
1021-022	1021-022	Local Legislative Staff Employee I	Marnelli S. Plazos	2/4	164,784.00	2/4	158,820.00	2/4	183,096.00	4,151.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
Old	New			Per Annual Budget CY 2025	1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*			
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
		<b>SB Secretary's Office</b>								
1022-023	1022-023	Board Secretary V(Secretary to the Sannguniang Bayan)	Allan R. Castro	24/7	1,163,580.00	24/7	1,119,804.00	24/7	1,292,868.00	28,334.00
1022-024	1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/3	207,780.00	6/3	200,196.00	6/3	230,868.00	5,196.00
1022-025	1022-025	Stenographer	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1022-026	1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/3	173,748.00	3/3	167,412.00	3/3	193,056.00	4,349.00
		<b>Municipal Planning &amp; Dev't. Office</b>								
1041-027	1041-027	Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,181,856.00	24/8	1,138,080.00	24/8	1,313,172.00	29,179.00
1041-028	1041-028	Planning Officer I	Vivian A. Gallardo	11/3	330,444.00	11/3	314,124.00	11/3	367,164.00	5,780.00
1041-029	1041-029	Project Evaluation Officer I	Ronald L. Serot	11/1	324,264.00	11/1	307,932.00	11/1	360,288.00	5,483.00
1041-030	1041-030	Statistician Aide	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1041-031	1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
1041-032	1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
		<b>Municipal Civil Registrar's Office</b>								
1051-033	1051-033	Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/7	1,163,580.00	24/7	1,119,804.00	24/7	1,292,868.00	28,334.00
1051-034	1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/3	235,860.00	8/3	225,804.00	8/3	262,068.00	5,054.00
1051-035	1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
1051-036	1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
1051-037	1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
		<b>Mun. General Services Office</b>								
1061-038	1061-038	Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/4	1,111,008.00	24/4	1,067,220.00	24/4	1,234,452.00	25,892.00
1061-039	1061-039	Engineer III	Vacant	19/1	609,012.00	19/1	581,832.00	19/1	676,680.00	12,340.00
1061-040	1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/7	423,924.00	14/7	406,752.00	14/7	471,024.00	9,608.00
1061-041	1061-041	Electrician I	Marlonito P. Managbanag	4/5	187,236.00	4/5	180,516.00	4/5	208,044.00	4,750.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
				Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
Old	New			Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
1061-042	1061-042	Heavy Equipment Operator	Victorino M. Salva	4/7	190,020.00	4/7	183,288.00	4/7	211,128.00	4,868.00
1061-043	1061-043	Administrative Aide III (Utility Worker II)	Vacant	3/8	180,288.00	3/8	173,940.00	3/1	190,224.00	437.00
1061-044	1061-044	Watchman	Vacant	2/1	161,196.00	2/1	155,220.00	2/1	179,100.00	3,974.00
1061-045	1061-045	Administrative Aide I (Utility Worker I)	Julito C. Parrilla	1/8	160,512.00	1/8	154,776.00	1/8	178,344.00	4,084.00
1061-046	1061-046	Administrative Aide III (Driver I)	Vacant	3/1	171,204.00	3/1	164,868.00	3/1	190,224.00	4,229.00
1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
<b>Municipal Budget Office</b>										
1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr.I	24/4	1,111,008.00	24/4	1,067,220.00	24/4	1,234,452.00	25,892.00
1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/4	237,984.00	8/4	227,832.00	8/4	264,420.00	5,093.00
<b>Municipal Accountant's Office</b>										
1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/2	1,076,988.00	24/2	1,033,212.00	24/2	1,196,652.00	24,324.00
1081-051	1081-051	Accountant III	Vacant	19/2	617,388.00	19/1	581,832.00	19/1	676,680.00	3,964.00
1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Dianne Grace N. Fuentes	9/1	250,836.00	9/1	239,964.00	9/2	280,932.00	6,198.00
1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	215,604.00	6/8	208,020.00	6/8	239,556.00	5,556.00
1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Vacant	6/8	215,604.00	6/8	208,020.00	6/1	227,484.00	526.00
1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/4	209,340.00	6/4	201,744.00	6/4	232,596.00	5,259.00
1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/2	162,384.00	2/2	156,408.00	2/2	180,420.00	4,029.00
1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lonzaga	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
<b>Municipal Treasurer's Office</b>										
1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,181,856.00	24/8	1,138,080.00	24/8	1,313,172.00	29,179.00
1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/6	340,044.00	11/6	323,724.00	11/6	377,832.00	6,225.00
1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/2	252,840.00	9/2	241,968.00	9/2	280,932.00	5,363.00
1091-061	1091-061	Revenue Collection Clerk II	Roy Roger S. Rojas	7/8	228,696.00	7/8	220,644.00	7/8	254,100.00	5,888.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
				Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
Old	New			Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
1091-062	1091-062	Revenue Colloction Clerk II	Tito I. Dagar	7/7	227,004.00	7/7	218,964.00	7/7	252,228.00	5,820.00
1091-063	1091-063	Revenue Colloction Clerk II	Gina S. Palma	7/2	218,784.00	7/2	210,756.00	7/2	243,096.00	5,447.00
1091-064	1091-064	Revenue Colloction Clerk I	Vacant	5/1	192,948.00	5/1	185,820.00	5/1	214,392.00	4,777.00
1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/2	206,256.00	6/2	198,672.00	6/2	229,176.00	5,126.00
1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
<b>Municipal Assessor's Office</b>										
1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
1101-069	1101-069	Assessment Clerk I	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
<b>Municipal Health Office</b>										
4411-071	4411-071	Mun. Gov't. Dept. Head I (Municipal Health Officer)	Mylen B. Talde	24/2	1,196,652.00	24/2	1,148,016.00	24/2	1,196,652.00	(28,371.00)
4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/5	798,684.00	20/5	764,964.00	20/5	798,684.00	(19,670.00)
4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/2	621,984.00	18/2	594,504.00	18/2	621,984.00	(16,030.00)
4411-074	4411-074	Nurse II	Lidayway Portillo	16/2	527,952.00	16/2	504,624.00	16/2	527,952.00	(13,608.00)
4411-160	4411-160	Nurse II	Agape Mae C. Bancale	16/1	522,720.00	16/1	499,392.00	16/1	522,720.00	(13,608.00)
4411-076	4411-076	Midwife III	Vacant	13/1	413,052.00	13/1	394,440.00	13/1	413,052.00	(10,857.00)
4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	385,188.00	11/8	367,044.00	11/8	385,188.00	(10,584.00)
4411-078	4411-078	Midwife II	Vacant	11/1	360,288.00	11/1	342,144.00	11/1	360,288.00	(10,584.00)
4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/2	363,696.00	11/2	345,552.00	11/2	363,696.00	(10,584.00)
4411-080	4411-080	Midwife I	Marissa L. Ymas	9/3	283,188.00	9/3	271,092.00	9/3	283,188.00	(7,056.00)
4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/7	292,368.00	9/7	280,272.00	9/7	292,368.00	(7,056.00)
4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/2	280,932.00	9/2	268,848.00	9/2	280,932.00	(7,049.00)
4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/4	285,456.00	9/4	273,360.00	9/4	285,456.00	(7,056.00)
4411-084	4411-084	Midwife I	Madel P. Ymas	9/4	285,456.00	9/4	273,360.00	9/4	285,456.00	(7,056.00)
4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	227,484.00	6/1	219,060.00	6/1	227,484.00	(4,914.00)
4411-086	4411-086	Population Program Worker I	Vacant	5/1	214,392.00	5/1	206,460.00	5/1	214,392.00	(4,627.00)

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
4411-087	4411-087	Barangay Health Aide	Vacant	4/1	201,996.00	4/1	194,508.00	4/1	201,996.00	(4,368.00)
4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/7	187,188.00	2/7	180,564.00	2/7	187,188.00	(3,864.00)
4411-089	4411-089	Administrative Aide I (Utility Worker I)	Vacant	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
<b>Kananga Municipal Hospital</b>										
4422-090	4422-090	Mun. Gov't. Dept. Head I (Medical Officer V)	Dr. Sharon D. Awit	25/6	1,449,192.00	25/6	1,394,964.00	25/6	1,449,192.00	(31,633.00)
4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/3	864,048.00	21/3	827,952.00	21/3	864,048.00	(21,056.00)
4422-092	4422-092	Medical Officer III	Vacant	21/1	840,156.00	21/1	804,060.00	21/1	840,156.00	(21,056.00)
4422-093	4422-093	Nurse II	Cheryl Luanne O. Dacurawat	16/6	549,552.00	16/6	526,224.00	16/6	549,552.00	(13,608.00)
4422-094	4422-094	Nurse I	Vacant	15/1	482,496.00	15/1	460,956.00	15/1	482,496.00	(12,565.00)
4422-095	4422-095	Nurse I	Vacant	15/1	482,496.00	15/1	460,956.00	15/1	482,496.00	(12,565.00)
4422-096	4422-096	Nurse I	Vacant	15/1	482,496.00	15/1	460,956.00	15/1	482,496.00	(12,565.00)
4422-097	4422-097	Midwife I	Vacant	9/1	278,712.00	9/1	266,628.00	9/1	278,712.00	(7,049.00)
4422-098	4422-098	Midwife I	Vacant	9/1	278,712.00	9/1	266,628.00	9/1	278,712.00	(7,049.00)
4422-099	4422-099	Midwife I	Vacant	9/1	278,712.00	9/1	266,628.00	9/1	278,712.00	(7,049.00)
4422-100	4422-100	Nursing Attendant I	Vacant	4/1	201,996.00	4/1	194,508.00	4/1	201,996.00	(4,368.00)
4422-101	4422-101	Nursing Attendant I	Vacant	4/1	201,996.00	4/1	194,508.00	4/1	201,996.00	(4,368.00)
4422-102	4422-102	Nursing Attendant I	Vacant	4/1	201,996.00	4/1	194,508.00	4/1	201,996.00	(4,368.00)
4422-103	4422-103	Nursing Attendant I	Vacant	4/1	201,996.00	4/1	194,508.00	4/1	201,996.00	(4,368.00)
4422-104	4422-104	Administrative Aide VI (Clerk III)	Vacant	6/1	227,484.00	6/1	219,060.00	6/1	227,484.00	(4,914.00)
4422-105	4422-105	Administrative Aide I (Utility Worker I)	Vacant	1/1	168,732.00	1/1	162,360.00	1/1	168,732.00	(3,717.00)
4422-106	4422-106	Cook I	Vacant	3/1	190,224.00	3/1	183,180.00	3/1	190,224.00	(4,109.00)
4422-107	4422-107	Administrative Aide III (Driver I)	Vacant	3/6	197,376.00	3/6	190,332.00	3/6	197,376.00	(4,109.00)
4422-108	4422-108	Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/7	187,188.00	2/7	180,564.00	2/7	187,188.00	(3,864.00)
<b>Municipal Agriculture Office</b>										
8711-109	8711-109	Mun. Gov't. Dept. Head I (Municipal Agriculturist)	Vacant	24/5	1,128,420.00	24/5	1,084,644.00	24/1	1,178,220.00	(4,786.00)
8711-110	8711-110	Agricultural Technologist	Rowena P. Lacandazo	10/7	289,824.00	10/7	276,804.00	10/7	322,020.00	5,820.00
8711-111	8711-111	Agricultural Technologist	Maria Kristina A. Aras	10/4	282,996.00	10/4	269,976.00	10/4	314,436.00	5,505.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
Old	New			Per Annual Budget CY 2025	1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*			
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
8711-112	8711-112	Agricultural Technologist	Ma. Wynna P. Edullantes	10/4	282,996.00	10/4	269,976.00	10/4	314,436.00	5,505.00
8711-113	8711-113	Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	160,512.00	1/8	154,776.00	1/8	178,344.00	4,084.00
<b>Municipal Engineering Office</b>										
8751-114	8751-114	Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,181,856.00	24/8	1,138,080.00	24/8	1,313,172.00	29,179.00
8751-115	8751-115	Engineer III	Ruby A. Florentino	19/4	634,536.00	19/4	607,356.00	19/4	705,036.00	13,520.00
8751-116	8751-116	Engineer II	Jesie L. Sevilla	16/2	475,152.00	16/2	454,164.00	16/2	527,952.00	9,757.00
8751-117	8751-117	Engineer I (Electrical)	Roscoe M. Hermoso	12/7	367,248.00	12/7	350,616.00	12/7	408,048.00	7,298.00
8751-118	8751-118	Draftsman II	Reranie C. Cadeleña	8/8	246,708.00	8/8	236,196.00	8/8	274,116.00	5,288.00
8751-119	8751-119	Draftsman I	Winston C. Cabintoy	6/3	207,780.00	6/3	200,196.00	6/3	230,868.00	5,196.00
8751-120	8751-120	Electrician I	Danilo T. Polinio	4/5	187,236.00	4/5	180,516.00	4/5	208,044.00	4,750.00
8751-121	8751-121	Administrative Aide III (Utility Worker II)	Vacant	3/1	171,204.00	3/1	164,868.00	3/1	190,224.00	4,229.00
8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/2	162,384.00	2/2	156,408.00	2/2	180,420.00	4,029.00
8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/3	163,572.00	2/3	157,608.00	2/3	181,752.00	4,096.00
8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	155,220.00	2/1	179,100.00	3,974.00
8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/7	168,468.00	2/7	162,504.00	2/7	187,188.00	4,321.00
8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8751-128	8751-128	Administrative Aide I (Utility Worker I)	Vacant	1/8	160,512.00	1/8	154,776.00	1/1	168,732.00	79.00
8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/5	156,696.00	1/5	150,972.00	1/5	174,108.00	3,916.00
8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/3	207,780.00	6/3	200,196.00	6/3	230,868.00	5,196.00
<b>Municipal Waterworks System</b>										
8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/3	565,560.00	18/3	540,828.00	18/3	628,404.00	11,758.00
8771-131	8771-131	Administrative Aide VI (Clerk III)	Elmer A. Pazon	6/2	206,256.00	6/2	198,672.00	6/2	229,176.00	5,126.00
8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
8771-133	8771-133	Meter Reader I	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
8771-134	8771-134	Watchman	Antedio C. Tude	2/8	169,716.00	2/8	163,740.00	2/8	188,568.00	4,369.00
8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/7	159,228.00	1/7	153,504.00	1/7	176,916.00	4,031.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease
				Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
Old	New			Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Public Market</b>								
8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/3	565,560.00	18/3	540,828.00	18/3	628,404.00	11,758.00
8811-137	8811-137	Revenue Collection Clerk III	Vacant	9/1	250,836.00	9/1	239,964.00	9/1	278,712.00	5,273.00
		<b>Municipal Slaughterhouse</b>								
8812-158	8812-158	Meat Inspector III	Daniel B. Tomada	11/1	324,264.00	11/1	307,932.00	11/1	360,288.00	5,483.00
8812-138	8812-138	Meat Inspector I	Vacant	6/1	204,732.00	6/1	197,160.00	6/1	227,484.00	5,063.00
8812-139	8812-139	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
		<b>Municipal Administrator's Office</b>								
1031-141	1031-141	Mun. Gov't. Dept. Head I (Municipal Administrator)	Atty. Adelito M. Solibaga, Jr.	24/2	1,076,988.00	24/2	1,033,212.00	24/2	1,196,652.00	24,324.00
1031-142	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	181,800.00	4/1	175,056.00	4/1	201,996.00	4,481.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Vacant	2/1	161,196.00	2/1	155,220.00	2/1	179,100.00	3,974.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/3	173,748.00	3/3	167,412.00	3/3	193,056.00	4,349.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/1	151,860.00	1/1	146,124.00	1/1	168,732.00	3,684.00
		<b>Municipal Tourism Office</b>								
8852-156	8852-156	Mun. Gov't. Dept. Head I (Municipal Tourism Officer)	Vacant	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
		<b>Municipal Environment and Natural Resources Office</b>								
8731-157	8731-157	Mun. Gov't. Dept. Head I (Municipal Environment & Natural Resources Officer)	Vacant	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
		<b>Municipal Social Welfare and Development Office</b>								
7611-159	7611-159	Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)	Ignacia A. Mangalao	24/1	1,060,404.00	24/1	1,016,628.00	24/1	1,178,220.00	23,554.00
7611-161	7611-161	Social Welfare Officer I	Vacant	11/1	324,264.00	11/1	307,932.00	11/1	360,288.00	5,483.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/7	214,008.00	6/7	206,436.00	6/7	237,792.00	5,493.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Budget Year		Increase/ Decrease  Aug to Dec. 2025 2nd Tranche - LBC- 165 Annex A-1
Old	New			Per Annual Budget CY 2025		1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1*		
				Jan. - Dec. 2025		Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	SG/Step	Amount	
		<b>Mun. Human Resources Management Office</b>								
1032-148	1032-148	Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/7	589,380.00	18/7	564,648.00	18/7	654,864.00	12,858.00
		<b>Mun. Disaster Risk Reduction and Management Office</b>								
9940-149	9940-149	Local DRRM Officer III	Manuel L. Garduque	18/3	565,560.00	18/3	540,828.00	18/3	628,404.00	11,758.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/2	327,324.00	11/2	310,992.00	11/2	363,696.00	5,628.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	231,636.00	8/1	221,772.00	8/1	257,376.00	4,971.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	231,636.00	8/1	221,772.00	8/1	257,376.00	4,971.00
		<b>Mun. Livelihood and Cooperative Office</b>								
8971-153	8971-153	Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	434,244.00	15/1	414,864.00	15/1	482,496.00	8,800.00
		<b>Municipal Business Permit and Licensing Office</b>								
1015-154	1015-154	Licensing Officer II	Wineliza S. Seromines	15/3	442,860.00	15/3	423,492.00	15/3	492,072.00	9,207.00
		<b>TOTALS</b>								
					69,325,476.00		66,473,520.00	-	75,167,316.00	770,459.00

Note: Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of LBC No. 165)

Prepared:



**EVELINA C. HOYUMPA**

Human Resources Management Officer

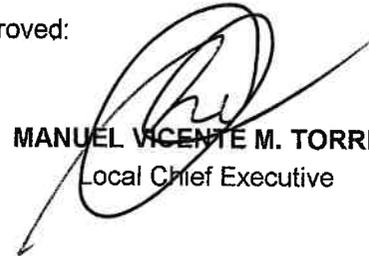
Reviewed:



**SYLVIO Y. QUILLO, JR.**

Municipal Budget Officer

Approved:



**MANUEL VICENTE M. TORRES**

Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025  
LGU - KANANGA**

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
				1st Tranche - LBC 160		2nd Tranche - LBC-165 Annex A-1		
Old	New			Jan. - Dec. 2025		Jan. - Dec. 2025		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Mayor's Office</b>						
11-001	1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/3	1,527,108.00	27/3	1,766,028.00	99,550.00
1011-002	1011-002	Executive Assistant IV	April M. Tanhueco	22/2	820,284.00	22/2	951,324.00	54,600.00
1011-003	1011-003	Executive Assistant III	Lilibeth R. Regner	20/1	649,692.00	20/1	755,604.00	44,130.00
1011-004	1011-004	Sr. Administrative Assistant III (Private Secretary II)	Ranil A. Otida	15/1	414,864.00	15/1	482,496.00	28,180.00
1011-005	1011-005	Executive Assistant I	Vacant	14/1	382,692.00	14/1	444,288.00	25,665.00
1011-006	1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/3	167,412.00	3/3	193,056.00	10,685.00
		<b>Municipal Vice-Mayor's Office</b>						
1021-007	1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/3	1,195,944.00	25/3	1,383,048.00	77,960.00
1021-008	1021-008	SB Member	Brenzon C. Cabintoy	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-009	1021-009	SB Member	Richie C. Cruz	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-010	1021-010	SB Member	Fernando M. Aseo	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-011	1021-011	SB Member	Minerva M. Bulawit	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-012	1021-012	SB Member	Allan C. Espinosa	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-013	1021-013	SB Member	Rudy B. Cogay	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-014	1021-014	SB Member	Alma N. Orfano	24/3	1,050,084.00	24/3	1,215,396.00	68,880.00
1021-015	1021-015	SB Member	Ronelio Palar	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
1021-016	1021-016	Sangguniang Kabataan	Mary Daniela L. Cubero	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
1021-017	1021-017	ABC President	Victoriano L. Globa	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
1021-018	1021-018	Administrative Aide III (Driver I)	Vacant	3/1	164,868.00	3/1	190,224.00	10,565.00
1021-019	1021-019	Administrative Aide II (Messenger I)	Vacant	2/1	155,220.00	2/1	179,100.00	9,950.00
1021-020	1021-020	Secretary II	Vacant	7/1	209,148.00	7/1	241,320.00	13,405.00
1021-021	1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	227,832.00	8/4	264,420.00	15,245.00
1021-022	1021-022	Local Legislative Staff Employee I	Marnelli S. Plazos	2/4	158,820.00	2/4	183,096.00	10,115.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
		<b>SB Secretary's Office</b>						
1022-023	1022-023	Board Secretary V(Secretary to the Sannguniang Bayan)	Allan R. Castro	24/7	1,119,804.00	24/7	1,292,868.00	72,110.00
1022-024	1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/3	200,196.00	6/3	230,868.00	12,780.00
1022-025	1022-025	Stenographer	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
1022-026	1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/3	167,412.00	3/3	193,056.00	10,685.00
		<b>Municipal Planning &amp; Dev't. Office</b>						
1041-027	1041-027	Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,138,080.00	24/8	1,313,172.00	72,955.00
1041-028	1041-028	Planning Officer I	Vivian A. Gallardo	11/3	314,124.00	11/3	367,164.00	22,100.00
1041-029	1041-029	Project Evaluation Officer I	Ronald L. Serot	11/1	307,932.00	11/1	360,288.00	21,815.00
1041-030	1041-030	Statistician Aide	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
1041-031	1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/7	162,504.00	2/7	187,188.00	10,285.00
1041-032	1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Civil Registrar's Office</b>						
1051-033	1051-033	Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/7	1,119,804.00	24/7	1,292,868.00	72,110.00
1051-034	1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/3	225,804.00	8/3	262,068.00	15,110.00
1051-035	1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/7	162,504.00	2/7	187,188.00	10,285.00
1051-036	1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/7	162,504.00	2/7	187,188.00	10,285.00
1051-037	1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/7	162,504.00	2/7	187,188.00	10,285.00
		<b>Mun. General Services Office</b>						
1061-038	1061-038	Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/4	1,067,220.00	24/4	1,234,452.00	69,680.00
1061-039	1061-039	Engineer III	Vacant	19/1	581,832.00	19/1	676,680.00	39,520.00
1061-040	1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/7	406,752.00	14/7	471,024.00	26,780.00
1061-041	1061-041	Electrician I	Marlonito P. Managbanag	4/5	180,516.00	4/5	208,044.00	11,470.00
1061-042	1061-042	Heavy Equipment Operator	Victorino M. Salva	4/7	183,288.00	4/7	211,128.00	11,600.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
1061-043	1061-043	Administrative Aide III (Utility Worker II)	Vacant	3/8	173,940.00	3/1	190,224.00	6,785.00
1061-044	1061-044	Watchman	Vacant	2/1	155,220.00	2/1	179,100.00	9,950.00
1061-045	1061-045	Administrative Aide I (Utility Worker I)	Julito C. Parrilla	1/8	154,776.00	1/8	178,344.00	9,820.00
1061-046	1061-046	Administrative Aide III (Driver I)	Vacant	3/1	164,868.00	3/1	190,224.00	10,565.00
1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
<b>Municipal Budget Office</b>								
1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr.I	24/4	1,067,220.00	24/4	1,234,452.00	69,680.00
1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/4	227,832.00	8/4	264,420.00	15,245.00
<b>Municipal Accountant's Office</b>								
1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/2	1,033,212.00	24/2	1,196,652.00	68,100.00
1081-051	1081-051	Accountant III	Vacant	19/1	581,832.00	19/1	676,680.00	39,520.00
1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Dianne Grace N. Fuentes	9/1	239,964.00	9/2	280,932.00	17,070.00
1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	208,020.00	6/8	239,556.00	13,140.00
1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Vacant	6/8	208,020.00	6/1	227,484.00	8,110.00
1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/4	201,744.00	6/4	232,596.00	12,855.00
1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/2	156,408.00	2/2	180,420.00	10,005.00
1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lunzaga	2/7	162,504.00	2/7	187,188.00	10,285.00
<b>Municipal Treasurer's Office</b>								
1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,138,080.00	24/8	1,313,172.00	72,955.00
1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/6	323,724.00	11/6	377,832.00	22,545.00
1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/2	241,968.00	9/2	280,932.00	16,235.00
1091-061	1091-061	Revenue Collection Clerk II	Roy Roger S. Rojas	7/8	220,644.00	7/8	254,100.00	13,940.00
1091-062	1091-062	Revenue Collection Clerk II	Tito I. Dagar	7/7	218,964.00	7/7	252,228.00	13,860.00
1091-063	1091-063	Revenue Collection Clerk II	Gina S. Palma	7/2	210,756.00	7/2	243,096.00	13,475.00
1091-064	1091-064	Revenue Collection Clerk I	Vacant	5/1	185,820.00	5/1	214,392.00	11,905.00
1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/2	198,672.00	6/2	229,176.00	12,710.00
1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/7	162,504.00	2/7	187,188.00	10,285.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
		<b>Municipal Assessor's Office</b>						
1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
1101-069	1101-069	Assessment Clerk I	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/7	162,504.00	2/7	187,188.00	10,285.00
		<b>Municipal Health Office</b>						
4411-071	4411-071	Mun. Gov't. Dept. Head I (Municipal Health Officer)	Mylene B. Talde	24/2	1,148,016.00	24/2	1,196,652.00	20,265.00
4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/5	764,964.00	20/5	798,684.00	14,050.00
4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/2	594,504.00	18/2	621,984.00	11,450.00
4411-074	4411-074	Nurse II	Liwayway Portillo	16/2	504,624.00	16/2	527,952.00	9,720.00
4411-160	4411-160	Nurse II	Agape Mae C. Bancale	16/1	499,392.00	16/1	522,720.00	9,720.00
4411-076	4411-076	Midwife III	Vacant	13/1	394,440.00	13/1	413,052.00	7,755.00
4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	367,044.00	11/8	385,188.00	7,560.00
4411-078	4411-078	Midwife II	Vacant	11/1	342,144.00	11/1	360,288.00	7,560.00
4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/2	345,552.00	11/2	363,696.00	7,560.00
4411-080	4411-080	Midwife I	Marissa L. Ymas	9/3	271,092.00	9/3	283,188.00	5,040.00
4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/7	280,272.00	9/7	292,368.00	5,040.00
4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/2	268,848.00	9/2	280,932.00	5,035.00
4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/4	273,360.00	9/4	285,456.00	5,040.00
4411-084	4411-084	Midwife I	Madel P. Ymas	9/4	273,360.00	9/4	285,456.00	5,040.00
4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	219,060.00	6/1	227,484.00	3,510.00
4411-086	4411-086	Population Program Worker I	Vacant	5/1	206,460.00	5/1	214,392.00	3,305.00
4411-087	4411-087	Barangay Health Aide	Vacant	4/1	194,508.00	4/1	201,996.00	3,120.00
4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/7	180,564.00	2/7	187,188.00	2,760.00
4411-089	4411-089	Administrative Aide I (Utility Worker I)	Vacant	1/1	162,360.00	1/1	168,732.00	2,655.00
		<b>Kananga Municipal Hospital</b>						
4422-090	4422-090	Mun. Gov't. Dept. Head I (Medical Officer V)	Dr. Sharon D. Awit	25/6	1,394,964.00	25/6	1,449,192.00	22,595.00
4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/3	827,952.00	21/3	864,048.00	15,040.00
4422-092	4422-092	Medical Officer III	Vacant	21/1	804,060.00	21/1	840,156.00	15,040.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
4422-093	4422-093	Nurse II	Cheryl Luanne O. Dacurawat	16/6	526,224.00	16/6	549,552.00	9,720.00
4422-094	4422-094	Nurse I	Vacant	15/1	460,956.00	15/1	482,496.00	8,975.00
4422-095	4422-095	Nurse I	Vacant	15/1	460,956.00	15/1	482,496.00	8,975.00
4422-096	4422-096	Nurse I	Vacant	15/1	460,956.00	15/1	482,496.00	8,975.00
4422-097	4422-097	Midwife I	Vacant	9/1	266,628.00	9/1	278,712.00	5,035.00
4422-098	4422-098	Midwife I	Vacant	9/1	266,628.00	9/1	278,712.00	5,035.00
4422-099	4422-099	Midwife I	Vacant	9/1	266,628.00	9/1	278,712.00	5,035.00
4422-100	4422-100	Nursing Attendant I	Vacant	4/1	194,508.00	4/1	201,996.00	3,120.00
4422-101	4422-101	Nursing Attendant I	Vacant	4/1	194,508.00	4/1	201,996.00	3,120.00
4422-102	4422-102	Nursing Attendant I	Vacant	4/1	194,508.00	4/1	201,996.00	3,120.00
4422-103	4422-103	Nursing Attendant I	Vacant	4/1	194,508.00	4/1	201,996.00	3,120.00
4422-104	4422-104	Administrative Aide VI (Clerk III)	Vacant	6/1	219,060.00	6/1	227,484.00	3,510.00
4422-105	4422-105	Administrative Aide I (Utility Worker I)	Vacant	1/1	162,360.00	1/1	168,732.00	2,655.00
4422-106	4422-106	Cook I	Vacant	3/1	183,180.00	3/1	190,224.00	2,935.00
4422-107	4422-107	Administrative Aide III (Driver I)	Vacant	3/6	190,332.00	3/6	197,376.00	2,935.00
4422-108	4422-108	Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/7	180,564.00	2/7	187,188.00	2,760.00
<b>Municipal Agriculture Office</b>								
8711-109	8711-109	Mun. Gov't. Dept. Head I (Municipal Agriculturist)	Vacant	24/5	1,084,644.00	24/1	1,178,220.00	38,990.00
8711-110	8711-110	Agricultural Technologist	Rowena P. Lacandazo	10/7	276,804.00	10/7	322,020.00	18,840.00
8711-111	8711-111	Agricultural Technologist	Maria Kristina A. Aras	10/4	269,976.00	10/4	314,436.00	18,525.00
8711-112	8711-112	Agricultural Technologist	Ma. Wynna P. Edullantes	10/4	269,976.00	10/4	314,436.00	18,525.00
8711-113	8711-113	Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	154,776.00	1/8	178,344.00	9,820.00
<b>Municipal Engineering Office</b>								
8751-114	8751-114	Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,138,080.00	24/8	1,313,172.00	72,955.00
8751-115	8751-115	Engineer III	Ruby A. Florentino	19/4	607,356.00	19/4	705,036.00	40,700.00
8751-116	8751-116	Engineer II	Jesie L. Sevilla	16/2	454,164.00	16/2	527,952.00	30,745.00
8751-117	8751-117	Engineer I (Electrical)	Roscoe M. Hermoso	12/7	350,616.00	12/7	408,048.00	23,930.00
8751-118	8751-118	Draftsman II	Reranie C. Cadeleña	8/8	236,196.00	8/8	274,116.00	15,800.00
8751-119	8751-119	Draftsman I	Winston C. Cabintoy	6/3	200,196.00	6/3	230,868.00	12,780.00

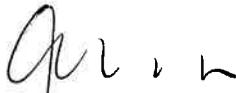
Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025		Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step		Amount
8751-120	8751-120	Electrician I	Danilo T. Polinio	4/5	180,516.00	4/5	208,044.00	11,470.00
8751-121	8751-121	Administrative Aide III (Utility Worker II)	Vacant	3/1	164,868.00	3/1	190,224.00	10,565.00
8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/2	156,408.00	2/2	180,420.00	10,005.00
8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/3	157,608.00	2/3	181,752.00	10,060.00
8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/7	162,504.00	2/7	187,188.00	10,285.00
8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	155,220.00	2/1	179,100.00	9,950.00
8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/7	162,504.00	2/7	187,188.00	10,285.00
8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	146,124.00	1/1	168,732.00	9,420.00
8751-128	8751-128	Administrative Aide I (Utility Worker I)	Vacant	1/8	154,776.00	1/1	168,732.00	5,815.00
8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/5	150,972.00	1/5	174,108.00	9,640.00
8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/3	200,196.00	6/3	230,868.00	12,780.00
		<b>Municipal Waterworks System</b>						
8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/3	540,828.00	18/3	628,404.00	36,490.00
8771-131	8771-131	Administrative Aide VI (Clerk III)	Elmer A. Pazon	6/2	198,672.00	6/2	229,176.00	12,710.00
8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
8771-133	8771-133	Meter Reader I	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
8771-134	8771-134	Watchman	Antedio C. Tude	2/8	163,740.00	2/8	188,568.00	10,345.00
8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/7	153,504.00	1/7	176,916.00	9,755.00
		<b>Municipal Public Market</b>						
8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/3	540,828.00	18/3	628,404.00	36,490.00
8811-137	8811-137	Revenue Collection Clerk III	Vacant	9/1	239,964.00	9/1	278,712.00	16,145.00
		<b>Municipal Slaughterhouse</b>						
8812-158	8812-158	Meat Inspector III	Daniel B. Tomada	11/1	307,932.00	11/1	360,288.00	21,815.00
8812-138	8812-138	Meat Inspector I	Vacant	6/1	197,160.00	6/1	227,484.00	12,635.00
8812-139	8812-139	Administrative Aide I (Utility Worker I)	Vacant	1/1	146,124.00	1/1	168,732.00	9,420.00
8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	146,124.00	1/1	168,732.00	9,420.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1		Aug to Dec. 2025 2nd Tranche - LBC-165 Annex A-1	
				Jan. - Dec. 2025	Jan. - Dec. 2025	Jan. - Dec. 2025		
				SG/Step	Amount	SG/Step	Amount	
		<b>Municipal Administrator's Office</b>						
1031-141	1031-141	Mun. Gov't. Dept. Head I (Municipal Administrator)	Atty. Adelito M. Solibaga, Jr.	24/2	1,033,212.00	24/2	1,196,652.00	68,100.00
1031-142	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	175,056.00	4/1	201,996.00	11,225.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Vacant	2/1	155,220.00	2/1	179,100.00	9,950.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/3	167,412.00	3/3	193,056.00	10,685.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/1	146,124.00	1/1	168,732.00	9,420.00
		<b>Municipal Tourism Office</b>						
8852-156	8852-156	Mun. Gov't. Dept. Head I (Municipal Tourism Officer)	Vacant	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
		<b>Municipal Environment and Natural Resources Office</b>						
8731-157	8731-157	Mun. Gov't. Dept. Head I (Municipal Environment and Natural Resources Officer)	Vacant	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
		<b>Municipal Social Welfare and Development Office</b>						
7611-159	7611-159	Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)	Ignacia A. Mangalao	24/1	1,016,628.00	24/1	1,178,220.00	67,330.00
7611-161	7611-161	Social Welfare Officer I	Vacant	11/1	307,932.00	11/1	360,288.00	21,815.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/7	206,436.00	6/7	237,792.00	13,065.00
		<b>Mun. Human Resources Management Office</b>						
1032-148	1032-148	Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/7	564,648.00	18/7	654,864.00	37,590.00
		<b>Mun. Disaster Risk Reduction and Management Office</b>						
9940-149	9940-149	Local DRRM Officer III	Manuel L. Garduque	18/3	540,828.00	18/3	628,404.00	36,490.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/2	310,992.00	11/2	363,696.00	21,960.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	221,772.00	8/1	257,376.00	14,835.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	221,772.00	8/1	257,376.00	14,835.00

Item Number		Position Title	Name of Incumbent	Budget Year		Budget Year		Increase/ Decrease
Old	New			1st Tranche - LBC 160	2nd Tranche - LBC-165 Annex A-1	Aug to Dec. 2025		
				Jan. - Dec. 2025		Jan. - Dec. 2025		2nd Tranche - LBC-165 Annex A-1
				SG/Step	Amount	SG/Step	Amount	
8971-153	8971-153	<b>Mun. Livelihood and Cooperative Office</b> Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	414,864.00	15/1	482,496.00	28,180.00
1015-154	1015-154	<b>Municipal Business Permit and Licensing Office</b> Licensing Officer II	Wineliza S. Seromines	15/3	423,492.00	15/3	492,072.00	28,575.00
		<b>TOTALS</b>			66,473,520.00	-	75,167,316.00	3,622,415.00

Note: Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of LBC No. 165)

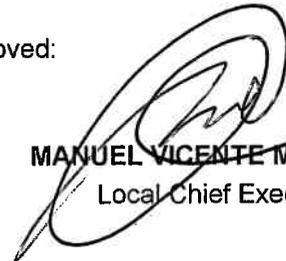
Prepared:

  
**EVELINA C. HOYUMPA**  
 Human Resources Management Officer

Reviewed:

  
**SYLVIO Y. QUILLO, JR.**  
 Municipal Budget Officer

Approved:

  
**MANUEL VICENTE M. TORRES**  
 Local Chief Executive