



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 32
 Date: 09 2025 SEP

PROVINCIAL BUDGET OFFICE

September 1, 2025

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 9-1-25
 NO. H065
 BY: [Signature]
 PBO

**Sangguniang Panlalawigan
 Province of Leyte**
RECEIVED
 Date: SEP 01 2025
 By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2025** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24L.25-002** with a total appropriation in the amount of **P49,231,082.90** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the grant of Terminal Leave Benefits shall be subject to the provisions of CSC Guidelines and Budget Circular No. 2016-2; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

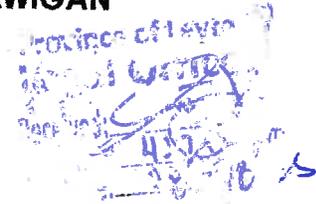
[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
18 August 2025



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 24L.25-002** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance appropriating the amount of Forty-Nine Million Two Hundred Thirty-One Thousand Eighty-Two Pesos and Ninety Centavos (P49,231,082.90) embodied under Supplemental Budget No. 1 CY 2025, together with the Supplemental Investment Program No. 02 for CY 2025 in the amount of P29,276,640.15.


FLORINDA JILUS. UYVICO
Secretary to the Sanggunian



Sangguniang Bayan of Kananga

24th SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON JULY 28, 2025 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
 Honorable Fernando M. Aseo
 Honorable Minerva M. Bulawit
 Honorable Ritchie C. Cruz
 Honorable Alma N. Orfano
 Honorable Brenzon C. Cabintoy
 Honorable Allan C. Espinosa
 Honorable Rudy B. Cogay
 Honorable Ronelio C. Palar
 Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer
 SB Member /Floor Leader
 SB Member
 Liga Ng Mga Barangay
 President/Ex-officio Member
 Pambayang Pederasyon Ng Sangguniang
 Kabataan President/Ex-officio Member

**Sangguniang Panlalawigan
 Province of Leyte
 RECEIVED**

Date: AUG 08 2025
 By: _____

Honorable Mary Daniela L. Cubero

ORDINANCE NO. 24L.25-002
 (Series of 2025)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FORTY-NINE MILLION TWO HUNDRED THIRTY ONE THOUSAND EIGHTY TWO PESOS AND NINETY CENTAVOS (P49,231,082.90) EMBODIED UNDER SUPPLEMENTAL BUDGET NO. 1 CY 2025 FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2025, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 1 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 1 for Calendar Year 2025.

NOWHEREFORE, considering the above cited premises; be it enacted by the 24th Sangguniang Bayan of Kananga, Leyte on a regular session duly assembled on this 28th day of July 2025 and upon motion of SB Member Fernando M. Aseo, duly seconded by SB Members Globa and Orfano, to wit:

Section 1. The Supplemental Budget No. 1 of the Municipality Government of Kananga for Fiscal Year 2025 in the total amount of Forty Nine Million Two Hundred Thirty One Thousand Eighty Two Pesos and Ninety Centavos (P49,231,082.90) for the continued operation of the Municipal Government of Kananga, Leyte for the period from January 1 to December 31, Year 2025, and for other purposes is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

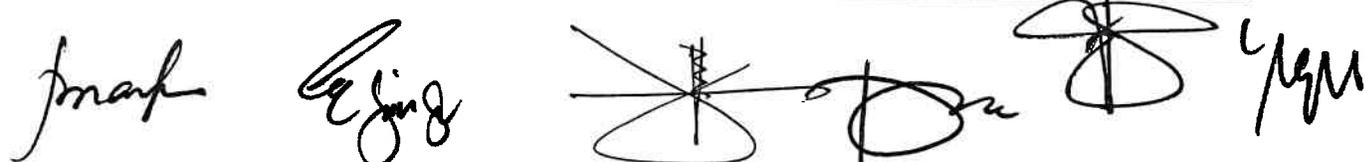
1. Budget Message
2. Certification of Availability of Funds
3. Statement of Funding Sources
4. Statement of Supplemental Appropriation CY 2025

Section 2. Sources of Funds – The sources of fund for the Supplemental Budget No. 1, FY 2025 in the total amount of Forty Nine Million Two Hundred Thirty One Thousand Eighty Two Pesos and Ninety Centavos (P49,231,082.90) shall be as follows:

| Particulars | Account Classification | Amount |
|---|------------------------|------------------------|
| 1.0 New Revenue Sources | | |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings | | |
| Unrestricted Surplus (as of December 31, 2024) | | P 53,802,882.90 |
| 4.0 Realignment | | |
| 5.0 Reversion | | |
| Total Estimated Income | | P 53,802,882.90 |

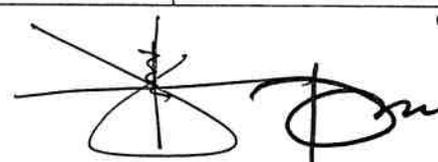
Section 3. Use of funds. The amount of Forty Nine Million Two Hundred Thirty One Thousand Eighty Two Pesos and Ninety Centavos (P49,231,082.90) is hereby appropriated for the Supplemental Budget No. 1 for FY 2025 of the Municipality of Kananga, as follows:

| Implementing Office | Particulars/Purpose | Object of Expenditures | Amount |
|-------------------------------|--|---|-----------------------|
| Municipal Mayor's Office | Personal Services | | |
| | Provision of Terminal Leave Benefit | Terminal Leave Benefit | 3,500,000.00 |
| | Sub-total | | P 3,500,000.00 |
| | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | Traveling Expenses | 600,000.00 |
| | Provision of Training Expenses | Training Expenses | 500,000.00 |
| | Provision of Semi-Expendable Machinery & Equipment | Semi-expendable Machinery & Equipment | 750,000.00 |
| | Provision of Other Supplies and Materials | Other Supplies and Materials Expenses | 500,000.00 |
| | Provision of Fuel, Oil and Lubricants Expenses | Fuel, Oil and Lubricant Expenses | 3,021,082.90 |
| | Provision of Electricity Expenses | Electricity Expenses | 6,000,000.00 |
| | Provision of Other General Services | Other General Services | 3,220,000.00 |
| | Reward and Incentive for Teachers And Non-Teaching Personnel | Awards and Rewards Expenses | 700,000.00 |
| | Other Services | Other Maintenance & Operating Expenses | 1,000,000.00 |
| | Aid to Liga ng mga Barangay | Other Maintenance & Operating Expenses | 250,000.00 |
| | State of the Municipality Address | Other Maintenance & Operating Expenses | 500,000.00 |
| Sports Development Program | Other Maintenance & Operating Expenses | 800,000.00 | |
| Sub-total | | P 17,841,082.90 | |
| | Financial Expenses | | |
| Debt Services | Loan Payable-Domestic | 15,000,000.00 | |
| Sub-total | | P 15,000,000.00 | |
| Municipal Vice-Mayor's Office | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | Traveling Expenses | 530,000.00 |
| | Provision of Training Expenses | Training Expenses | 800,000.00 |
| | Aid to Vice Mayor's League | Membership Dues and Contributions to Org. | 100,000.00 |
| | Aid to Phil. Councilors League (PCL) | Membership Dues and Contributions to Org. | 100,000.00 |
| PCL Week Celebration | Other Maintenance & Operating Expenses | 150,000.00 | |



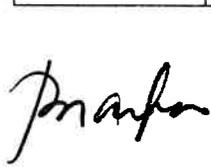
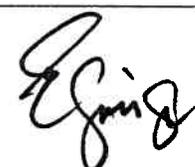
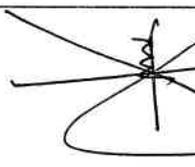
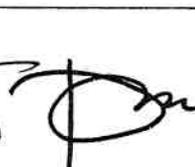
| | | | |
|---|---|---|--------------------------------------|
| | Aid in Legislation | Other Maintenance & Operating Expenses | 100,000.00 |
| | Sub-total | | ₱1,780,000.00 |
| SB Secretary's Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses | Traveling Expenses | 60,000.00 |
| | Sub-total | | ₱ 60,000.00 |
| Municipal Planning and Development Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses | Traveling Expenses | 60,000.00 |
| | Sub-total | | ₱ 60,000.00 |
| Local Civil Registrar's Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses | Traveling Expenses | 60,000.00 |
| | Sub-total | | ₱ 60,000.00 |
| | Capital Outlay Procurement of Desktop Computer | Information and Communications Technology Equipment | 50,000.00 |
| | Sub-total | | ₱ 50,000.00 |
| General Services Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses | Traveling Expenses | 60,000.00 |
| | Public Services | Environment/Sanitary Services | 200,000.00 |
| | Provision of Repair & Maintenance Transportation Equipment | Repair & Maintenance Transportation | 165,000.00 |
| | Provision of Repair & Maintenance Machineries and Equipment | Repair & Maintenance Machineries and Equip. | 200,000.00 |
| | Sub-total | | ₱ 625,000.00 |
| Municipal Budget Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses | Traveling Expenses | 60,000.00 |
| | Sub-total | | ₱ 60,000.00 |
| | Capital Outlay Procurement of Desktop Computer | Information and Communications Technology Equipment | 50,000.00 |
| | Sub-total | | ₱ 50,000.00 |
| Municipal Accounting Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Provision of Training Expenses Provision of Office Supplies Expenses | Traveling Expenses Training Expenses Office Supplies Expenses | 100,000.00 40,000.00 75,000.00 |
| | Sub-total | | ₱ 215,000.00 |







| | | | | |
|---|--|--|---|-----------|
| Municipal Assessor's Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 80,000.00 | |
| | | | ₱ 80,000.00 | |
| Municipal Treasurer's Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 60,000.00 | |
| | | | ₱ 60,000.00 | |
| Municipal Health Office | Maintenance & Other Operating Expenses Basic Life Support and Standard First Aid Training Buntis Congress Sub-total | Training Expenses | 50,000.00 | |
| | | Other Maintenance Operating Expenses | 250,000.00 | |
| | | ₱ 300,000.00 | | |
| Municipal Agricultures Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 50,000.00 | |
| | | | ₱ 50,000.00 | |
| Municipal Engineering Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 50,000.00 | |
| | | | ₱ 50,000.00 | |
| | | | Capital Outlay Procurement of Laptop Computer | 50,000.00 |
| | Installation of Cabinet/Shelves at BAC Office Sub-total | Information and Comm. Technology Equipment | 300,000.00 | |
| | | Furniture and Fixtures | 300,000.00 | |
| | | ₱ 350,000.00 | | |
| Kananga Municipal Waterworks System | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 50,000.00 | |
| | | | ₱ 50,000.00 | |
| Public Market | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 50,000.00 | |
| | | | ₱ 50,000.00 | |
| Municipal Slaughterhouse | Maintenance & Other Operating Expenses Provision of Traveling Expenses Sub-total | Traveling Expenses | 50,000.00 | |
| | | | ₱ 50,000.00 | |
| Municipal Administrator's Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Provision of Semi-Expendable Machinery & Equipment Sub-total | Traveling Expenses | 400,000.00 | |
| | | | Semi-Expendable Machinery & Equipment | 50,000.00 |
| | | | ₱ 450,000.00 | |
| Municipal Social Welfare and Development Office | Maintenance & Other Operating Expenses Provision of Traveling Expenses Donation-AICS | Traveling Expenses Donations | 50,000.00 | |
| | | | 2,000,000.00 | |



| | | | |
|-------------------------------|---|--|-----------------------|
| | Sub-total | | ₱ 2,050,000.00 |
| BPLO | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | Traveling Expenses | 50,000.00 |
| | Sub-total | | ₱ 50,000.00 |
| | Capital Outlay | | |
| | Procurement of Laptop Computer | Information and Comm. Technology Equipment | 50,000.00 |
| | Sub-total | | ₱ 50,000.00 |
| HRMO | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | Traveling Expenses | 50,000.00 |
| | Managers and Second Liner Enhancement Program | Training Expenses | 500,000.00 |
| | Sub-total | | ₱ 550,000.00 |
| MENRO | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | Traveling Expenses | 50,000.00 |
| | Provision of Environment/Sanitary Services | Environment/Sanitary Services | 90,000.00 |
| | Sub-total | | ₱ 140,000.00 |
| Municipal Tourism Office | Maintenance & Other Operating Expenses | | |
| | Socio-Cultural Activities | Other Maintenance Operating Expenses | 4,800,000.00 |
| | Sub-total | | ₱4,800,000.00 |
| Kananga Municipal Hospital | Maintenance & Other Operating Expenses | | |
| | Provision of Traveling Expenses | | 50,000.00 |
| | Provision of Drugs and Medicines Expenses | | 250,000.00 |
| | Provision of Medical, Dental Laboratory Supplies Expenses | | 500,000.00 |
| | Sub-total | | ₱ 800,000.00 |
| TOTAL APPROPRIATION | | | ₱49,231,082.90 |
| UNAPPROPRIATED BALANCE | | | 4,571,800.00 |

Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For their purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from

(Handwritten signatures and initials)

unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

“Augmentation” implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

Section 7. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.

**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
REGULAR SESSION ON JULY 28, 2025.**

AYES : (10)

NAYS : (0)

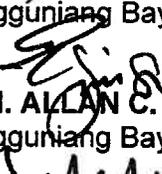

HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. BRENZON C. CABINTO
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. RONELIO C. PALAR
Sangguniang Bayan Member

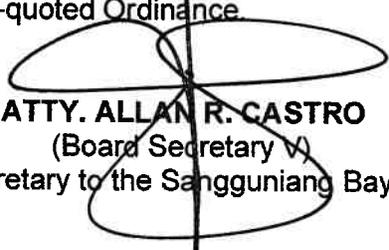

HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
28/07/2025
(Date)



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

SB-EL25-039

July 4, 2025

THE HONORABLE MEMBERS
Office of the Sangguniang Bayan
Kananga, Leyte

Ladies and Gentlemen:

Respectfully requesting the Honorable August Body for **an enactment of ordinance** approving the **Supplemental Budget No. 1 Fiscal Year 2025** of Kananga, Leyte amounting **Forty-Nine Million Two Hundred Thirty-One Thousand Eighty-Two Pesos and Ninety Centavos (P 49,231,082.90)** for the provision of the following: **Personal Services** of Municipal Mayor's Office; **Maintenance and Other Operating Expenses** of Municipal Mayor's Office, Municipal Vice Mayor's Office, SB Secretary's Office, Municipal Planning and Development Office, Local Civil Registrar's Office, General Services Office, Municipal Budget Office, Municipal Accounting Office, Municipal Assessor's Office, Municipal Treasurer's Office, Municipal Health Office, Municipal Agriculture's Office, Municipal Engineering Office, Kananga Municipal Waterworks System, Public Market, Municipal Slaughterhouse, Municipal Administrator's Office, Municipal Social Welfare and Development Office, BPLO, HRMO, MENRO, Municipal Tourism Office, and Kananga Municipal Hospital; **Capital Outlay** of Local Civil Registrar's Office, Municipal Budget Office, Municipal Engineering Office, BPLO, and **Financial Expenses** of Municipal Mayor's Office.

Should you find everything in order, I humbly seek your usual prompt/appropriate action on this matter.

Thank you.

Very truly yours,

HON. MANUEL VICENTE M. TORRES
 Municipal Mayor

63 SECRETARY'S OFFICE
 BY: [Signature]
 DATE: 7/7/2025



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

BUDGET MESSAGE
Supplemental Budget No. 1
Fiscal Year 2025

July 4, 2025

The 24th Sangguniang Bayan
This Municipality

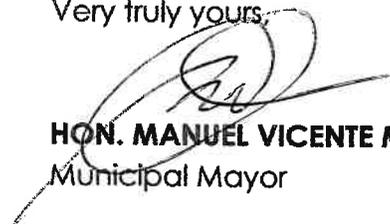
Ladies and Gentlemen:

Respectfully submitting herewith **Supplemental Budget No. 1 for Fiscal Year 2025** in the amount of **FORTY-NINE MILLION TWO HUNDRED THIRTY-ONE THOUSAND EIGHTY-TWO PESOS AND NINETY CENTAVOS (₱ 49,231,082.90)** taken from the Unrestricted Surplus of General Fund CY 2024.

This Supplemental Budget No.1 aims to fund for the Provision of Personal Services, Maintenance and Other Operating Expenses, Capital Outlay, and Financial Expenses.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor





*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

--oOo--

CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 53,802,882.90 from the Unrestricted Surplus of CY 2024 is available to back-up the appropriations contained in Supplemental Budget No. 1 CY 2025 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABLO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
Fiscal Year 2025**

KANANGA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

| Particulars | Account Classification | Amount |
|---|------------------------|------------------------|
| 1.0 New Revenue Sources | | P |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings Unrestricted Surplus (as of December 31, 2024) | | 53,802,882.90 |
| 4.0 Realignment | | |
| 5.0 Reversion | | |
| Total Estimated Income | | P 53,802,882.90 |

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABLO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2025

KANANGA, LEYTE
Province/City/Municipality

(SUPPLEMENTAL BUDGET NO. 1)
Fiscal Year 2025

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-------------------------------------|--|--|--|--------------|------------------------|
| Municipal Mayor's Office | Personal Services | | | | |
| | Provision of Terminal Leave Benefits | 1000-000-3-1-01-001-000 | Terminal Leave Benefits | 50104030 | 3,500,000.00 |
| | Sub-total | | | | ₱ 3,500,000.00 |
| | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-01-001-000 | Traveling Expenses | 50201010 | ₱ 600,000.00 |
| | Provision of Training Expenses | 1000-000-3-1-02-001-000 | Training Expenses | 50202010 | 500,000.00 |
| | Provision of Semi-Expendable Machinery & Equipment | 1000-000-3-1-01-001-000 | Semi-Expendable Machinery & Equipment | 50203210 | 750,000.00 |
| | Provision of Other Supplies and Materials | 1000-000-3-1-01-001-000 | Other Supplies and Materials Expenses | 50203990 | 500,000.00 |
| | Provision of Fuel, Oil and Lubricant Expenses | 1000-000-3-1-01-001-000 | Fuel, Oil and Lubricant Expenses | 50203090 | 3,021,082.90 |
| | Provision of Electricity Expenses | 1000-000-3-1-01-001-031 | Electricity Expenses | 50204020 | 6,000,000.00 |
| | Provision of Other General Services | 1000-000-3-1-01-001-010 | Other General Services | 50212990 | 3,220,000.00 |
| | Reward and Incentive for Teachers and Non-Teaching Personnel | 1000-000-3-1-01-001-027 | Awards and Rewards Expenses | 50206010 | 700,000.00 |
| | Other Services | 1000-000-3-1-01-001-000 | Other Maintenance & Operating Expenses | 50299990 | 1,000,000.00 |
| | Aid to Liga ng mga Barangay | 1000-000-3-1-01-001-012 | Other Maintenance & Operating Expenses | 50299990 | 250,000.00 |
| | State of the Municipality Address | 1000-000-3-1-01-001-021 | Other Maintenance & Operating Expenses | 50299990 | 500,000.00 |
| | Sports Development Program | 1000-000-3-1-01-001-019 | Other Maintenance & Operating Expenses | 50299990 | 800,000.00 |
| | Sub-total | | | | ₱ 17,841,082.90 |
| | Financial Expenses | | | | |
| | Debt Services | 1000-000-3-1-01-001-033 | Loans Payable - Domestic | 20102040 | 15,000,000.00 |
| | Sub-total | | | | ₱ 15,000,000.00 |
| Municipal Vice-Mayor's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-02-001-000 | Traveling Expenses | 50201010 | 530,000.00 |
| | Provision of Training Expenses | 1000-000-3-1-02-001-000 | Training Expenses | 50202010 | 800,000.00 |
| | Aid to Vice Mayor's League | 1000-000-3-1-02-001-004 | Membership Dues and Contributions to Organizations | 50299060 | 100,000.00 |
| Aid to Phil Councilors League (PCL) | 1000-000-3-1-02-001-002 | Membership Dues and Contributions to Organizations | 50299060 | 100,000.00 | |

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|---|--------------|-----------------------|
| SB Secretary's Office | PCL Week Celebration | 1000-000-3-1-02-001-001 | Other Maintenance & Operating Expenses | 50299990 | 150,000.00 |
| | Aid in Legislation | 1000-000-3-1-02-001-003 | Other Maintenance & Operating Expenses | 50299990 | 100,000.00 |
| | Sub-total | | | | ₱ 1,780,000.00 |
| SB Secretary's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-04-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Sub-total | | | | ₱ 60,000.00 |
| Municipal Planning and Development Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-09-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Sub-total | | | | ₱ 60,000.00 |
| Local Civil Registrar's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-12-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Sub-total | | | | ₱ 60,000.00 |
| | Capital Outlay | | | | |
| | Procurement of Desktop Computer | 1000-000-3-1-12-001-004 | Information and Communications Technology Equipment | 10605030 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Office General Services Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-3-01-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Public Services | 1000-000-3-3-01-001-008 | Environment/Sanitary Services | 50212010 | 200,000.00 |
| | Provision of Repair & Maintenance Transportation Equipment | 1000-000-3-3-01-001-000 | Repair & Maintenance Transportation Equipment | 50213060 | 165,000.00 |
| | Provision of Repair & Maintenance Machineries and Equipment | 1000-000-3-3-01-001-000 | Repair & Maintenance Machineries and Equipment | 50213050 | 200,000.00 |
| | Sub-total | | | | ₱ 625,000.00 |
| Municipal Budget Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-08-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Sub-total | | | | ₱ 60,000.00 |
| | Capital Outlay | | | | |
| | Procurement of Desktop Computer | 1000-000-3-1-08-001-003 | Information and Communications Technology Equipment | 10605030 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Municipal Accounting Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-07-001-000 | Traveling Expenses | 50201010 | 100,000.00 |
| | Provision of Training Expenses | 1000-000-3-1-07-001-000 | Training Expenses | 50202010 | 40,000.00 |
| | Provision of Office Supplies Expenses | 1000-000-3-1-07-001-000 | Office Supplies Expenses | 50203010 | 75,000.00 |
| | Sub-total | | | | ₱ 215,000.00 |

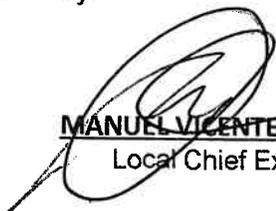
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|--|-------------------------|---|--------------|---------------------|
| Municipal Assessor's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-06-001-000 | Traveling Expenses | 50201010 | 80,000.00 |
| | Sub-total | | | | ₱ 80,000.00 |
| Municipal Treasurer's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-1-05-001-000 | Traveling Expenses | 50201010 | 60,000.00 |
| | Sub-total | | | | ₱ 60,000.00 |
| Municipal Health Office | Maintenance & Other Operating Expenses | | | | |
| | Basic Life Support and Standard First Aid Training | 3000-200-3-1-11-005-003 | Training Expenses | 50202010 | 50,000.00 |
| | Buntis Congress | 3000-200-3-1-11-003-002 | Other Maintenance & Operating Expenses | 50299990 | 250,000.00 |
| | Sub-total | | | | ₱ 300,000.00 |
| Municipal Agricultures Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-2-03-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Municipal Engineering Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-1-10-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| | Capital Outlay | | | | |
| | Procurement of Laptop Computer | 8000-000-3-1-10-001-146 | Information and Communications Technology Equipment | 10605030 | ₱ 50,000.00 |
| Installation of Cabinet/Shelves at BAC Office | 8000-000-3-1-10-001-147 | Furniture and Fixtures | 10607010 | 300,000.00 | |
| | Sub-total | | | | ₱ 350,000.00 |
| Kananga Municipal Waterworks System | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-3-12-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Public Market | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-3-13-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Municipal Slaughterhouse | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-3-14-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| Municipal Administrator's Office | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-2-01-001-000 | Traveling Expenses | 50201010 | 400,000.00 |
| | Provision of Semi-Expendable Machinery & Equipment | 1000-000-3-2-01-001-000 | Semi-Expendable Machinery & Equipment | 50203210 | 50,000.00 |
| | Sub-total | | | | ₱ 450,000.00 |
| Municipal Social Welfare and | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 3000-500-3-1-13-001-000 | Traveling Expenses | 50201010 | 50,000.00 |

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-------------------------------|---|-------------------------|---|--------------|-----------------------|
| Development Office | Donation - AICS | 3000-500-3-1-13-002-000 | Donations | 50299080 | 2,000,000.00 |
| | Sub-total | | | | ₱ 2,050,000.00 |
| BPLO | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-3-03-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| | Capital Outlay | | | | |
| | Procurement of Laptop Computer | 1000-000-3-3-03-001-002 | Information and Communications Technology Equipment | 10605030 | 50,000.00 |
| | Sub-total | | | | ₱ 50,000.00 |
| HRMO | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-3-02-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Managers and Second Liner Enhancement Program | 1000-000-3-3-02-001-001 | Training Expenses | 50202010 | 500,000.00 |
| | Sub-total | | | | ₱ 550,000.00 |
| MENRO | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 1000-000-3-2-04-001-000 | Traveling Expenses | 50201010 | 50,000.00 |
| | Provision of Environment/Sanitary Services | 1000-000-3-2-04-001-000 | Environment/Sanitary Services | 50212010 | 90,000.00 |
| | Sub-total | | | | ₱ 140,000.00 |
| Municipal Tourism Office | Maintenance & Other Operating Expenses | | | | |
| | Socio-Cultural Activities | 8000-00-3-2-10-001-002 | Other Maintenance & Operating Expenses | 50299990 | 4,800,000.00 |
| | Sub-total | | | | ₱ 4,800,000.00 |
| Kananga Municipal Hospital | Maintenance & Other Operating Expenses | | | | |
| | Provision of Traveling Expenses | 8000-000-3-3-15-001-000 | Traveling Expenses | 50201010 | ₱ 50,000.00 |
| | Provision of Drugs and Medicines Expenses | 8000-000-3-3-15-001-000 | Drugs and Medicines Expenses | 50203070 | 250,000.00 |
| | Provision of Medical, Dental Laboratory Supplies Expenses | 8000-000-3-3-15-001-000 | Medical, Dental Laboratory Supplies Expenses | 50203080 | 500,000.00 |
| | Sub-total | | | | ₱ 800,000.00 |
| TOTAL APPROPRIATION | | | | | 49,231,082.90 |
| UNAPPROPRIATED BALANCE | | | | | ₱ 4,571,800.00 |

Prepared by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer

Approved by:


MANUEL VICENTE M. TORRES
Local Chief Executive



Sangguniang Bayan of Kananga

24th SANGGUNIANG BAYAN

RESOLUTION NO. 24R.25-024

Series of 2025

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO TWENTY-NINE MILLION TWO HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY PESOS AND 14/100 (PHP29,276,640.15).

WHEREAS, the Municipal Mayor submitted to the 24th Sangguniang Bayan the Supplemental Investment Program No. 02 for Calendar Year 2025 of the Municipality of Kananga in the total amount of P29,276,640.15;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 02, Series of 2025, entitled "A Resolution Approving the 2025 Supplemental Investment Program No. 02 of the Municipality of Kananga amounting to Twenty-Nine Million Two Hundred Seventy-Six Thousand Six Hundred Forty Pesos and 14/100 (Php29,276,640.15)".

WHEREAS, as embodied in the said Supplemental Investment Program No. 02 for Calendar Year 2025, the particulars are summarized as follows:

Supplemental Investment Program No. 02 for CY 2025
Municipality of Kananga, Province of Leyte

| PROGRAM/PROJECT/ACTIVITY DESCRIPTION | FUNDING SOURCE | AMOUNT (In Pesos) |
|--|---------------------------|-------------------|
| GENERAL PUBLIC SERVICES SECTOR | | |
| Executive Governance Program | GF-Proper | 500,000.00 |
| Debt Services | GF-Proper | 5,000,000.00 |
| Executive-Legislative Agenda | GF-Proper | 1,000,000.00 |
| Provision for Service Recognition Incentive (SRI) | GF-Proper | 8,000,000.00 |
| Provision of Gratuity Pay | GF-Proper | 2,500,000.00 |
| Legislative Administration Program | GF-Proper | 1,500,000.00 |
| Legislative Support Program | GF-Proper | 100,000.00 |
| Budgeting Management Program | | |
| Procurement of Desktop Computer | GF-Proper | 50,000.00 |
| Civil Registry Administration | | |
| Procurement of Desktop Computer | GF-Proper | 50,000.00 |
| General Services Program | | |
| Public Services (Environment/Sanitary Services) Janitorial Services Vegetation Control | GF-Proper | 200,000.00 |
| Business Permit and Licensing Program | | |
| Procurement of Laptop Computer | GF-Proper | 50,000.00 |
| SOCIAL SERVICES SECTOR | | |
| Health Services Program | | |
| AnteNatal Services | | |
| Procurement of Fetal Doppler for Antenatal Use | Trust Fund- PHILHEALTH | 125,000.00 |

| | | |
|--|-------------------------|----------------------|
| Other Health Program | | |
| BHW Training | GF-Proper | 250,000.00 |
| DRRM-H Program | | |
| Basic Life Support and Standard First Aid Training | GF-Proper PHILHEALTH | 150,000.00 |
| ECONOMIC SERVICES SECTOR | | |
| Engineering and Infrastructure Management Program | | |
| Procurement of Laptop | GF-Proper | 50,000.00 |
| Installation of Cabinet/shelves at BAC, NGC | GF-Proper | 500,000.00 |
| Rural Electrification Project at Sanitary Land Fill in Brgy. Tagaytay, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Rural Electrification Project at the New Government Center, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Road Concreting at Temporary Shelter Area/NHA Area, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,638,928.87 |
| Municipal Environment and Natural Resources Program | GF-Proper | 100,000.00 |
| Municipal Tourism Program | | |
| Socio-Cultural Services (Mid Year and Year End Cultural Summit) | GF-Proper | 1,700,000.00 |
| OTHER SERVICES | | |
| 30% Quick Response Fund | 5% DRRM Fund | 633,813.38 |
| 70% Mitigation and Preparedness | | |
| Disaster Prevention and Mitigation Program | | |
| Construction of retaining wall (going to temporary shelter/NHA Area, Libongao, Kananga, Leyte) | 5% DRRM Fund | 576,172.90 |
| Disaster Preparedness Program | | |
| Basic Incident Command System for MDRRMC | 5% DRRM Fund | 236,075.00 |
| Rapid Disaster Needs Analysis Assessment Training | 5% DRRM Fund | 132,800.00 |
| Post Disaster Needs Assessment Training | 5% DRRM Fund | 160,650.00 |
| LDRRMP Training | 5% DRRM Fund | 243,200.00 |
| Procurement of CPR MANIKINS with feedback | 5% DRRM Fund | 130,000.00 |
| TOTAL | | 29,276,640.15 |

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Minerva M. Bulawit, duly seconded by All SB Members, BE IT:

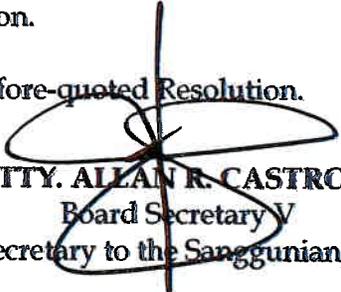
RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 02 for Calendar Year 2025 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to Twenty-Nine Million Two Hundred Seventy-Six Thousand Six Hundred Forty Pesos and 15/100 (Php29,276,640.15)

CARRIED UNANIMOUSLY.

Voting Results: *In favor: 09* *Against: None*

Adopted and Approved on July 21, 2025 during Regular Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.


ATTY. ALLAN R. CASTRO
Board Secretary V
(Secretary to the Sanggunian)

APPROVED BY:


HON. MIGUEL JORGE P. TAN
Vice Mayor & Presiding Officer

ATTESTED BY:


HON. FERNANDO M. ASEO
SB Member / Floor Leader


HON. ALMA N. ORFANO
SB Member

(Absent)

HON. RUDY B. COGAY
SB Member


HON. MINERVA M. BULAWIT
SB Member


HON. BRENZON C. CABINTOY
SB Member


HON. RONELIO C. PALAR
SB Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President / *Ex-officio Member*


HON. RICHIE C. CRUZ
SB Member


HON. ALLAN C. ESPINOSA
SB Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President /
Ex-officio Member



Republic of the Philippines
Province of Leyte
Municipality of Kananga

**OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)**

June 24, 2025

**The 23rd Sangguniang Bayan
Municipality of Kananga**

THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan

Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 02 Series of 2025** Re: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO TWENTY-NINE MILLION TWO HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY PESOS & 15/100 (29,276,640.15)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman, Municipal Development Council



Republic of the Philippines
Province of Leyte
Municipality of Kananga

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD
ON JUNE 24, 2025 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

- | | |
|-------------------------------|------------------------------------|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor |
| Hon. Fernando M. Aseo | MDC Member / SB Member |
| Hon. Juanilio G. Angus | MDC Member / Chairman Aguiting |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan |
| Hon. Rogelio E. Nuevo, Jr. | MDC Member / Chairman Kawayan |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao |
| Hon. William Florentino | MDC Member / Chairman Lim - ao |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio |
| Hon. Angelito M. Canonigo | MDC Member / Chairman San Isidro |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Nifio |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan |
| Hon. Eric Candido | MDC Member / Chairman Tugbong |

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

- | | |
|--------------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli M. Reforzado | MPDO Staff |
| Abegail M. De la Cruz | MPDO Staff |



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RESOLUTION NO. 02
Series of 2025

A RESOLUTION APPROVING THE 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO TWENTY-NINE MILLION TWO HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY PESOS & 15/100 (29,276,640.15)

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget and or Supplemental Budget;

WHEREAS, the MDRRMC had identified the need for an additional budget allocation to implement crucial Disaster Prevention and Mitigation and Disaster Preparedness Programs, Projects, and Activities (PPAs) through MDRRMC Resolution No. 003 s. 2025;

WHEREAS, there are also PPAs that were not included in the 2025 Annual Investment Program and 2025 Supplemental Investment Program No. 01 or were in the list of PPAs in the AIP and SIP No. 01 but the indicated amount is different;

WHEREAS, proposed programs, projects and activities (PPAs) for supplemental to the 2025 Annual Investment Program were presented to the Expanded Municipal Development Council for its deliberation and approval;

WHEREAS, after careful perusal and deliberation, the MDC determined that the PPAs presented are within the set priorities and objectives, hence, must be supplemented to the approved 2025 AIP, to wit:

| PROGRAM / PROJECT/ACTIVITY Description | FUNDING SOURCE | AMOUNT |
|--|-----------------------|---------------|
| GENERAL PUBLIC SERVICES SECTOR | | |
| Executive Governance Program | GF - Proper | 500,000.00 |
| Debt Services | GF - Proper | 5,000,000.00 |
| Executive - Legislative Agenda | GF - Proper | 1,000,000.00 |
| Provision for Service Recognition Incentive (SRI) | GF - Proper | 8,000,000.00 |
| Provision for Gratuity Pay | GF - Proper | 2,500,000.00 |
| Legislative Administration Program | GF - Proper | 1,500,000.00 |
| Legislative Support Program | GF - Proper | 100,000.00 |
| Budgeting Management Program | | |
| Procurement of Desktop Computer | GF - Proper | 50,000.00 |
| Civil Registry Administration | | |
| Procurement of Desktop Computer | GF - Proper | 50,000.00 |
| General Services Program | GF - Proper | 600,000.00 |
| Public Services (Environment/Sanitary Services) | GF - Proper | 200,000.00 |
| Janitorial Services | | |
| Vegetation Control | | |



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| PROGRAM / PROJECT/ACTIVITY Description | FUNDING SOURCE | AMOUNT |
|--|-------------------------|----------------------|
| Business Permit and Licensing Program | | |
| Procurement of Laptop Computer | GF - Proper | 50,000.00 |
| SOCIAL SERVICES SECTOR | | |
| Health Services Program | | |
| AnteNatal Services | GF - Proper | 100,000.00 |
| Procurement of Fetal Doppler for Antenatal Use | Trust Fund - PHILHEALTH | 125,000.00 |
| Other Health Programs | | |
| BHW Training | GF - Proper | 250,000.00 |
| DRRM-H Program | | |
| Basic Life Support and Standard First Aid Training | GF - Proper/ PHILHEALTH | 150,000.00 |
| ECONOMIC SERVICES SECTOR | | |
| Engineering and Infrastructure Management Program | | |
| Procurement of Laptop | GF - Proper | 50,000.00 |
| Installation of Cabinet/shelves at BAC, NGC | GF - Proper | 500,000.00 |
| Rural Electrification Project at Sanitary Land Fill in Brgy. Tagaytay, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Rural Electrification Project at the New Government Center, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Road concreting at Temporary Shelter Area/NHA Area, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,638,928.87 |
| Municipal Environment and Natural Resources Program | GF - Proper | 100,000.00 |
| Municipal Tourism Program | | |
| Socio-Cultural Services (Mid Year and Year End Cultural Summit) | GF - Proper | 1,700,000.00 |
| OTHER SERVICES | | |
| 30% Quick Response Fund | 5% DRRM Fund | 633,813.38 |
| 70% Mitigation and Preparedness | | |
| Disaster Prevention and Mitigation Program | | |
| Construction of retaining wall (going to temporary shelter/NHA Area, Libongao, Kananga, Leyte) | 5% DRRM Fund | 576,172.90 |
| Disaster Preparedness Program | | |
| Basic Incident Command System for MDRRMC | 5% DRRM Fund | 236,075.00 |
| Rapid Disaster Needs Analysis Assessment Training | 5% DRRM Fund | 132,800.00 |
| Post Disaster Needs Assessment Training | 5% DRRM Fund | 160,650.00 |
| LDRRMP Training | 5% DRRM Fund | 243,200.00 |
| Procurement of CPR MANIKINS with feedback | 5% DRRM Fund | 130,000.00 |
| TOTAL | | 29,276,640.15 |

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WHEREAS, the 2025 Supplemental Investment Program No. 02 of the Municipality of Kananga has a total funding requirement of Twenty-Nine Million Two Hundred Seventy-Six Thousand Six Hundred Forty Pesos & 15/100 (29,276,640.15):

| | |
|-------------------------|-----------------------------|
| General Public Services | 19,550,000.00 |
| Social Services | 625,000.00 |
| Economic Services | 6,988,928.87 |
| Other Services | 2,112,711.28 |
| Total | <u>29,276,640.15</u> |

NOW THEREFORE, on motion by Punong Barangay of Montebello, Hon. Elna Y. Gabilan, duly seconded en masse lead by CSO Representative - TAGATUGBONGMO Farmers Irrigators' Association, Inc., Mrs. Gaudiosa Elbiña **BE IT RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO TWENTY-NINE MILLION TWO HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY PESOS & 15/100 (29,276,640.15).**

RESOLVE FURTHER, that the herein Resolution No. 02 Series of 2025 be forwarded to the Office of 23rd Sangguniang Bayan of Kananga for their further legislative action.

APPROVED:


HON. MANUEL VICENTE M. TORRES
 Municipal Mayor
 Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated June 24, 2025 at the ABC Hall, Kananga, Leyte.

ATTESTED:


HENRY FAJARDO NICOLAS, REnP, M.D.A., DPA.
 Municipal Government Department Head -1
 Municipal Planning and Development Department
 Chairman Mun. Development Council Secretariat



W DZABAN



MDC Resolution No. 2 Series of 2025 Signatures:

| | | |
|--|--------------------------------------|--|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor | |
| Hon. Fernando M. Aseo | MDC Member / SB Member | |
| Hon. Juanilio G. Angus | MDC Member / Chairman Agulting | |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao | |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan | |
| Hon. Rogelio E. Nuevo, Jr. | MDC Member / Chairman Kawayan | |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad | |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao | |
| Hon. William Florentino | MDC Member / Chairman Lim - ao | |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy | |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan | |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao | |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre | |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello | |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin | |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan | |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion | |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal | |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio | |
| Hon. Angelito M. Canonigo | MDC Member / Chairman San Isidro | |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo | |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Niño | |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay | |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan | |
| Hon. Eric Candido | MDC Member / Chairman Tugbong | |
| CSO Representatives | | |
| Kananga Fish Vendors Association (KAFIVA) | | |
| Tagaytay Farmers Association (TAFASS) | | |
| Libertad Farmers Livelihood Association (LIFLA) | | |
| Agulting Alliance Livelihood Farmers Association | | |
| Kananga Municipal Employees Organization (KAMEO) | | |
| Sto. Niño Lowland Farmers Association (SONLOFA) | | |
| Barangay Naghalin Senior Citizen Organization (BANASCO) | | |
| Media Correspondent Volunteer Organization, Inc. | | |
| TAGATUGBONGMO Farmers Irrigators' Association, Inc. | | |
| Congressman of 4th District of Leyte or his representative: | | |
| Hon. Richard I. Gomez | | |
| MDC Secretariat | | |
| Dr. Henry F. Nicolas | MDC Member /Chairman MDC Secretariat | |
| Dr. Gerry De Cadiz | Academe Director, EVSU- Ormoc | |
| Vivian A. Gallardo | MPDO Staff / CSO Rep. KAMEO | |
| Florencio Ugsimar | MPDO Staff | |
| Ronald L. Serot | MPDO Staff | |
| Ruby Angeli Reforzado | MPDO Staff | |
| Abegail M. De la Cruz | MPDO Staff | |



**MINUTES OF THE MEETING
OF THE MUNICIPAL DEVELOPMENT COUNCIL**

Held on June 24, 2025
ABC Hall, ABC Building
Municipality of Kananga
Kananga, Leyte

PRESENT:

| | |
|-------------------------------|------------------------------------|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor |
| Hon. Fernando M. Aseo | MDC Member / SB Member |
| Hon. Juanillo G. Angus | MDC Member / Chairman Aguiting |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan |
| Hon. Rogelio E. Nuevo, Jr. | MDC Member / Chairman Kawayan |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao |
| Hon. William Florentino | MDC Member / Chairman Lim - ao |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio |
| Hon. Angelito M. Canonigo | MDC Member / Chairman San Isidro |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Nifio |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan |
| Hon. Eric Candido | MDC Member / Chairman Tugbong |

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

| | |
|-----------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli Reforzado | MPDO Staff |
| Abegail M. De la Cruz | MPDO Staff |





CALL TO ORDER

The Chairman of the Municipal Development Council, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat recorded the proceedings.

PROOF OF NOTICE AND CERTIFICATION OF QUORUM

The MDC Secretariat reported that the notice for the meeting has been sent and received by the Municipal Development Council Members.

The MDC Secretariat call the roll and announced those who are present and according to the number of members present further declared a quorum.

STATEMENT OF THE PURPOSE

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing the need to approve the Supplemental Investment Program No. 02 which includes PPAs that were either not included in the 2025 Annual Investment Program and Supplemental Investment Program No. 01 or were in the list of PPAs in the AIP and SIP NO. 01 but the indicated funding source is different.

APPROVAL OF THE AGENDA

The agenda of the meeting which is the presentation and approval of 2025 Supplemental Investment Program No. 02 was duly approved upon motion made by Hon. Mario Cabelos Punong Barangay of Mahawan, duly seconded en masse led by Hon. Eric Candido Punong Barangay of Tugbong and Ms. Evelyn Dayon, CSO Representative of Aguiting Alliance Livelihood Farmers Association.

AGENDA DISCUSSION:

MDC Secretariat Chairman, Dr. Henry F. Nicolas proceeded with presentation of the programs/projects/activities to be included in the Supplemental Investment Program No. 02 as follows:



| PROGRAM / PROJECT/ACTIVITY Description | FUNDING SOURCE | AMOUNT |
|---|----------------------------|--------------|
| GENERAL PUBLIC SERVICES SECTOR | | |
| Executive Governance Program | GF - Proper | 500,000.00 |
| Debt Services | GF - Proper | 5,000,000.00 |
| Executive - Legislative Agenda | GF - Proper | 1,000,000.00 |
| Provision for Service Recognition Incentive (SRI) | GF - Proper | 8,000,000.00 |
| Provision for Gratuity Pay | GF - Proper | 2,500,000.00 |
| Legislative Administration Program | GF - Proper | 1,500,000.00 |
| Legislative Support Program | GF - Proper | 100,000.00 |
| Budgeting Management Program | | |
| Procurement of Desktop Computer | GF - Proper | 50,000.00 |
| Civil Registry Administration | | |
| Procurement of Desktop Computer | GF - Proper | 50,000.00 |
| General Services Program | GF - Proper | 600,000.00 |
| Public Services (Environment/Sanitary Services) Janitorial Services Vegetation Control | GF - Proper | 200,000.00 |
| Business Permit and Licensing Program | | |
| Procurement of Laptop Computer | GF - Proper | 50,000.00 |
| SOCIAL SERVICES SECTOR | | |
| Health Services Program | GF - Proper | 100,000.00 |
| AnteNatal Services | | |
| Procurement of Fetal Doppler for Antenatal Use | Trust Fund - PHILHEALTH | 125,000.00 |
| Other Health Programs | | |
| BHW Training | GF - Proper | 250,000.00 |
| DRRM-H Program | | |
| Basic Life Support and Standard First Aid Training | GF - Proper/ PHILHEALTH | 150,000.00 |



| PROGRAM / PROJECT/ACTIVITY Description | FUNDING SOURCE | AMOUNT |
|---|------------------|----------------------|
| ECONOMIC SERVICES SECTOR | | |
| Engineering and Infrastructure Management Program | | |
| Procurement of Laptop | GF - Proper | 50,000.00 |
| Installation of Cabinet/shelves at BAC, NGC | GF - Proper | 500,000.00 |
| Rural Electrification Project at Sanitary Land Fill in Brgy. Tagaytay, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Rural Electrification Project at the New Government Center, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,500,000.00 |
| Road concreting at Temporary Shelter Area/NHA Area, Libongao, Kananga, Leyte | 20% Royalty Fund | 1,638,928.87 |
| Municipal Environment and Natural Resources Program | | |
| Municipal Tourism Program | | |
| Socio-Cultural Services (Mid Year and Year End Cultural Summit) | GF - Proper | 1,700,000.00 |
| OTHER SERVICES | | |
| 30% Quick Response Fund | 5% DRRM Fund | 633,813.38 |
| 70% Mitigation and Preparedness | | |
| Disaster Prevention and Mitigation Program | | |
| Construction of retaining wall (going to temporary shelter/NHA Area, Libongao, Kananga, Leyte | 5% DRRM Fund | 576,172.90 |
| Disaster Preparedness Program | | |
| Basic Incident Command System for MDRRMC | 5% DRRM Fund | 236,075.00 |
| Rapid Disaster Needs Analysis Assessment Training | 5% DRRM Fund | 132,800.00 |
| Post Disaster Needs Assessment Training | 5% DRRM Fund | 160,650.00 |
| LDRRMP Training | 5% DRRM Fund | 243,200.00 |
| Procurement of CPR MANIKINS with feedback | 5% DRRM Fund | 130,000.00 |
| TOTAL | | 29,276,640.15 |



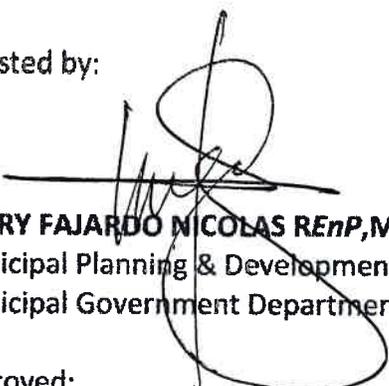
ADJOURNMENT

There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned upon motion made by Hon. Reynaldo Francisco, Representative of Hon. Emelita Francisco Punong Barangay of Libongao, duly seconded en masse led by Ms. Vivian A. Gallardo, CSO Representative of Kananga Municipal Employees Organization (KAMEO).

I hereby certify to the correctness of the foregoing statements.


Vivian A. Gallardo/Abegail M. De la Cruz
Note-Taker

Attested by:


HENRY FAJARDO NICOLAS REnP,MDA,DPA
Municipal Planning & Development Department
Municipal Government Department Head – I

Approved:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairperson, Municipal Development Council

| NO | NAME | POSITION | SIGNATURE |
|----|--|---|-----------|
| 24 | Hon. Angelito P. Napoles | MDC Member/ Chairman Tongonan | |
| 25 | Hon. Eric Candido | MDC Member/ Chairman Tugbong | |
| 26 | Kananga Rish Vendors Association (KAFIVA) | | |
| 27 | Tagaytay Farmers Association (TAFASS) | Graciela M. Elbija | |
| 28 | Libertad Farmers Livelihood Association (LIFLA) | Wifredo B. Pandal | |
| 29 | Aguiting Alliance Livelihood Farmers Association | MA - EUPHRA M. DABAN | |
| 30 | Kananga Municipal Employees Organization (KAMEO) | Vivian Gallardo | |
| 31 | Sto. Niño Lowland Farmers Association (SONLOFA) | Epe-FANIO T. Adiano | |
| 32 | Barangay Naghalin Senior Citizen Organization (BANASCO) | Editha Carus - President | |
| 33 | Media Correspondent Volunteer Organization, Inc. | | |
| 34 | TAGATUGBONGMO Farmers Irrigators Association, Inc. | | |
| 35 | Richard I. Gomez / Representative | | |
| 36 | Dr. Henry F. Nicolas | MDC Members/Chairman MDC Secretariat | |
| 37 | Dr. Gerry De Cadiz | Academe Director, EVSU - Ormoc | |
| 38 | Vivian A. Gallardo | MDPO STAFF | |
| 39 | Florencio Ugsimar | MDPO STAFF | |
| 40 | Ronald L. Serot | MDPO STAFF | |
| 41 | Ruby Angeli M. Reforzado | MDPO STAFF | |
| 42 | Abegail M. De la Cruz | MDPO STAFF | |
| 43 | Ranil Otida | MO STAFF | |
| 44 | Lilibeth Regner | EA III | |
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MUNICIPAL DEVELOPMENT COUNCIL

JUNE 24, 2025

| NO | NAME | POSITION | SIGNATURE |
|----|-------------------------------|-----------------------------------|-----------|
| 1 | Hon. Manuel Vicente M. Torres | MDC Chairman/ Municipal Mayor | |
| 2 | Hon. Fernando M. Aseo | MDC Member/ SB Member | |
| 3 | Hon. Juanilio G. Angus | MDC Member/ Chairman Aguiting | |
| 4 | Hon. Ambrosio A. Sialongo | MDC Member/ Chairman Cacao | |
| 5 | Hon. Antonio U. Caberos | MDC Member/ Chairman Hiluctogan | |
| 6 | Hon. Rogelio E. Nuevo, Jr. | MDC Member/ Chairman Kawayan | |
| 7 | Hon. Elsie A. Decio | MDC Member/ Chairman Libertad | |
| 8 | Hon. Emelita D. Francisco | MDC Member/ Chairman Libongao | |
| 9 | Hon. William Florentino | MDC Member/ Chairman Lim-ao | |
| 10 | Hon. Sabeniano L. Ablen | MDC Member/ Chairman Lonoy | |
| 11 | Hon. Mario D. Cabelos | MDC Member/ Chairman Mahawan | |
| 12 | Hon. Angelo A. Payot | MDC Member/ Chairman Masarayao | |
| 13 | Hon. Ricalyn Joy C. Quebido | MDC Member/ Chairman Montealegre | |
| 14 | Hon. Elna Y. Gabilan | MDC Member/ Chairman Montebello | |
| 15 | Hon. Mariano M. Pono II | MDC Member/ Chairman Naghalin | |
| 16 | Hon. Bonifacio F. Balbero | MDC Member/ Chairman Natubgan | |
| 17 | Hon. Manuel Silva | MDC Member/ Chairman Poblacion | |
| 18 | Hon. Victoriano L. Globa | MDC Member/ Chairman Rizal | |
| 19 | Hon. Arlene A. Catingub | MDC Member/ Chairman San Ignacio | |
| 20 | Hon. Angelito M. Canonigo | MDC Member/ Chairman San Isidro | |
| 21 | Hon. Jerelina E. Baclohan | MDC Member/ Chairman Sto. Domingo | |
| 22 | Hon. Ronelio C. Palar | MDC Member/ Chairman Sto. Niño | |
| 23 | Hon. Florentino M. Aseo | MDC Member/ Chairman Tagaytay | |



2025 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

| AIP REFERENCE CODE (1) | PROGRAM / PROJECT/ACTIVITY Description (2) | IMPLEMENTING OFFICE/DEPT (3) | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS (6) | FUNDING SOURCE (7) | AMOUNT (In Pesos) | | | | AMOUNT of Climate Change Expenditure | | CC Typolog y Code (14) |
|--|--|--|-------------------------------|-------------------------------|--|------------------------------|-------------------------------------|---|-----------------------------------|--------------------------|--|---------------------------------------|-------------------------------------|
| | | | STARTING DATE (4) | COMPLETION DATE (5) | | | Personal Services (PS) (8) | Maint. & Other Operating Expenses (MOOE) (9) | Capital Outlay (CO) (10) | Php TOTAL (11) | Climate Change Adaptat (12) | Climate Change Mitigati (13) | |
| | | | | | | | | | | | | | |
| GENERAL PUBLIC SERVICES SECTOR 1000 | | | | | | | | | | | | | |
| 1000-000-3-1-01-001-000 | Executive Governance Program | MO | June 23, 2025 | Dec. 31, 2025 | Executive Governance Services | GF - Proper | | 500,000.00 | | 500,000.00 | | | |
| 1000-000-3-1-01-001-033 | Debt Services | MO | June 23, 2025 | Dec. 31, 2025 | Debt Services Paid | GF - Proper | | 5,000,000.00 | | 5,000,000.00 | | | |
| 1000-000-3-1-01-001-064 | Executive - Legislative Agenda | MO | June 23, 2025 | Dec. 31, 2025 | Executive - Legislative Agenda Conducted | GF - Proper | | 1,000,000.00 | | 1,000,000.00 | | | |
| 1000-000-3-1-01-001-065 | Provision for Service Recognition Incentive (SRI) | MO | June 23, 2025 | Dec. 31, 2025 | SRI provided | GF Proper | 8,000,000.00 | | | 8,000,000.00 | | | |
| 1000-000-3-1-01-001-066 | Provision for Gratuity Pay | MO | June 23, 2025 | Dec. 31, 2025 | Gratuity Pay provided | GF Proper | | 2,500,000.00 | | 2,500,000.00 | | | |
| 1000-000-3-1-02-001-000 | Legislative Administration Program | VMO | June 23, 2025 | Dec. 31, 2025 | Legislative services | GF - Proper | | 1,500,000.00 | | 1,500,000.00 | | | |
| 1000-000-3-1-04-001-000 | Legislative Support Program | SB Sec. Office | June 23, 2025 | Dec. 31, 2025 | Legislative Support Services | GF - Proper | | 100,000.00 | | 100,000.00 | | | |
| 1000-000-3-1-08-001-000 | Budgeting Management Program | | | | | | | | | | | | |
| 1000-000-3-1-08-001-003 | Procurement of Desktop Computer | MBO | June 23, 2025 | Dec. 31, 2025 | Desktop Computer Procured | GF - Proper | | | 50,000.00 | 50,000.00 | | | |
| 1000-000-3-1-12-001-000 | Civil Registry Administration | | | | | | | | | | | | |
| 1000-000-3-1-12-001-004 | Procurement of Desktop Computer | LCR | June 23, 2025 | Dec. 31, 2025 | Desktop Computer Procured | GF - Proper | | | 50,000.00 | 50,000.00 | | | |
| 1000-000-3-3-01-001-000 | General Services Program | GSO | June 23, 2025 | Dec. 31, 2025 | General services | GF - Proper | | 600,000.00 | | 600,000.00 | | | |



2025 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

| AIP REFERENCE CODE | PROGRAM / PROJECT/ACTIVITY Description | IMPLEMENTING OFFICE/DEPT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (In Pesos) | | | | AMOUNT of Climate Change Expenditure | | CC Typolog y Code |
|------------------------------------|---|-----------------------------|-------------------------------|--------------------|---|----------------------------|-------------------------------------|---|-----------------------------------|----------------------|--|---------------------------------------|-------------------------|
| | | | STARTING DATE | COMPLETION DATE | | | Personal Services (PS) (8) | Maint. & Other Operating Expenses (MOOE) (9) | Capital Outlay (CO) (10) | PhP TOTAL (11) | Climate Change Adaptat (12) | Climate Change Mitigati (13) | |
| | | | (4) | (5) | | | | | | | | | |
| 1000-000-3-3-01-001-008 | Public Services (Environment/Sanitary Services) Janitorial Services Vegetation Control | GSO | June 23, 2025 | Dec. 31, 2025 | Cleanliness of streets, parks, gym public market, ABC Hall & comfort rooms as scheduled Compliance of vegetation control maintained as scheduled | GF - Proper | | 200,000.00 | | 200,000.00 | | | |
| 1000-000-3-3-03-001-000 | Business Permit and Licensing Program | BPLO | June 23, 2025 | Dec. 31, 2025 | MBPLO Services | GF - Proper | | | | | | | |
| 1000-000-3-3-03-001-002 | Procurement of Laptop Computer | MBPLO | June 23, 2025 | Dec. 31, 2025 | 1 unit Laptop Computer Procured | GF-Proper | | | 50,000.00 | 50,000.00 | | | |
| SOCIAL SERVICES SECTOR 3000 | | | | | | | | | | | | | |
| 3000-200-3-1-11-001-000 | Health Services Program | MHO | June 23, 2025 | Dec. 31, 2025 | Health improvement Services | GF - Proper | | 100,000.00 | | 100,000.00 | | | |
| | AnteNatal Services | | | | | | | | | | | | |
| 3000-200-3-1-11-003-003 | Procurement of Fetal Doppler for Antenatal Use | MHO | June 23, 2025 | Dec. 31, 2025 | Fetal Doppler for Antenatal Use Procured | Trust Fund - PHILHEALTH | | 125,000.00 | | 125,000.00 | | | |
| 3000-200-3-1-11-005-000 | Other Health Programs | | | | | | | | | | | | |
| 3000-200-3-1-11-005-003 | BHW Training | MHO | June 23, 2025 | Dec. 31, 2025 | BHW Training Conducted | GF - Proper | | 250,000.00 | | 250,000.00 | | | |
| | DRRM-H Program | | | | | | | | | | | | |
| 3000-200-3-1-11-005-003 | Basic Life Support and Standard First Aid Training | MHO | June 23, 2025 | Dec. 31, 2025 | Basic Life Support and Standard First Aid Training Conducted | GF - Proper/ PHILHEALTH | | 150,000.00 | | 150,000.00 | | | |

2025 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

| AIP REFERENCE CODE | PROGRAM / PROJECT/ACTIVITY Description | IMPLEMENTING OFFICE/DEPT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (In Pesos) | | | | AMOUNT of Climate Change Expenditure | | CC Typology Code |
|--------------------------------------|---|--------------------------|----------------------------|-----------------|---|------------------|----------------------------|--|--------------------------|----------------|--------------------------------------|------------------------------|------------------|
| | | | STARTING DATE | COMPLETION DATE | | | Personal Services (PS) (8) | Maint. & Other Operating Expenses (MOOE) (9) | Capital Outlay (CO) (10) | PhP TOTAL (11) | Climate Change Adaptat (12) | Climate Change Mitigati (13) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| ECONOMIC SERVICES SECTOR 8000 | | | | | | | | | | | | | |
| 8000-000-3-1-10-001-000 | Engineering and Infrastructure Management Program | | | | | | | | | | | | |
| 8000-000-3-1-10-001-146 | Procurement of Laptop | MEO | June 23, 2025 | Dec. 31, 2025 | Laptop Computer Procured | GF - Proper | | | 50,000.00 | 50,000.00 | | | |
| 8000-000-3-1-10-001-147 | Installation of Cabinet/shelves at BAC, NGC | Admin/BAC Office/MEO | June 23, 2025 | Dec. 31, 2025 | Cabinet/shelves at BAC, NGC installed | GF - Proper | | | 500,000.00 | 500,000.00 | | | |
| 8000-000-3-1-10-001-148 | Rural Electrification Project at Sanitary Land Fill in Brgy. Tagaytay, Kananga, Leyte | MEO | June 23, 2025 | Dec. 31, 2025 | Rural Electrification Project at Sanitary Land Fill in Brgy. Tagaytay, Kananga, Leyte implemented | 20% Royalty Fund | | | 1,500,000.00 | 1,500,000.00 | | | |
| 8000-000-3-1-10-001-149 | Rural Electrification Project at the New Government Center, Libongao, Kananga, Leyte | MEO | June 23, 2025 | Dec. 31, 2025 | Rural Electrification Project at the New Government Center, Libongao, Kananga, Leyte implemented | 20% Royalty Fund | | | 1,500,000.00 | 1,500,000.00 | | | |
| 8000-000-3-1-10-001-150 | Road concreting at Temporary Shelter Area/NHA Area, Libongao, Kananga, Leyte | MEO | June 23, 2025 | Dec. 31, 2025 | Road with culvert at Temporary Shelter Area/NHA Area, Libongao, Kananga, Leyte Concreted | 20% Royalty Fund | | | 1,638,928.87 | 1,638,928.87 | | | |
| 8000-000-3-2-04-001-000 | Municipal Environment and Natural Resources Program | MENRO | June 23, 2025 | Dec. 31, 2025 | MENR Services | GF - Proper | | 100,000.00 | | 100,000.00 | | | |
| 8000-000-3-2-10-001-000 | Municipal Tourism Program | Tourism Office | June 23, 2025 | Dec. 31, 2025 | Municipal Tourism services | GF - Proper | | | | | | | |
| 8000-000-3-2-10-001-002 | Socio-Cultural Services (Mid Year and Year End Cultural Summit | Tourism Office | June 23, 2025 | Dec. 31, 2025 | Socio-Cultural Services implemented | GF - Proper | | 1,700,000.00 | | 1,700,000.00 | | | |

2025 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

| AIP REFERENCE CODE (1) | PROGRAM / PROJECT/ACTIVITY Description (2) | IMPLEMENTING OFFICE/DEPT (3) | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS (6) | FUNDING SOURCE (7) | AMOUNT (In Pesos) | | | | AMOUNT of Climate Change Expenditure | | CC Typology Code (14) |
|------------------------------|---|---------------------------------|----------------------------|------------------------|---|-----------------------|-------------------------------|---|-----------------------------|-------------------|--------------------------------------|---------------------------------|--------------------------|
| | | | STARTING DATE (4) | COMPLETION DATE (5) | | | Personal Services (PS) (8) | Maint. & Other Operating Expenses (MOOE) (9) | Capital Outlay (CO) (10) | Php TOTAL (11) | Climate Change Adaptat (12) | Climate Change Mitigati (13) | |
| OTHER SERVICES 9000-3 | | | | | | | | | | | | | |
| 9000-000-3-1-14-002-000 | 30% Quick Response Fund | | | | | | | 633,813.38 | | 633,813.38 | | | |
| 9000-000-3-1-14-003-000 | 70% Mitigation and Preparedness | | | | | | | | | | | | |
| 9000-000-3-1-14-004-000 | Disaster Prevention and Mitigation Program | | | | | | | | | | | | |
| 9000-000-3-1-14-004-007 | Construction of retaining wall (going to temporary shelter/NHA Area, Libongao, Kananga, Leyte | MDRRMO/ MEO | June 23, 2025 | Dec. 31, 2025 | Retaining wall (going to temporary shelter/NHA Area, Libongao, Kananga, Leyte constructed | 70% Pre-Disaster Fund | | | 576,172.90 | 576,172.90 | | | |
| 9000-000-3-1-14-005-000 | Disaster Preparedness Program | | June 23, 2025 | Dec. 31, 2025 | | | | | | | | | |
| 9000-000-3-1-14-005-009 | Basic Incident Command System for MDRRMC | MDRRMO | June 23, 2025 | Dec. 31, 2025 | Basic Incident Command System for MDRRMC Conducted | 70% Pre-Disaster Fund | | 236,075.00 | | 236,075.00 | | | |
| 9000-000-3-1-14-005-010 | Rapid Disaster Needs Analysis Assessment Training | MDRRMO | June 23, 2025 | Dec. 31, 2025 | Rapid Disaster Needs Analysis Assessment Training Conducted | 70% Pre-Disaster Fund | | 132,800.00 | | 132,800.00 | | | |
| 9000-000-3-1-14-005-011 | Post Disaster Needs Assessment Training | MDRRMO | June 23, 2025 | Dec. 31, 2025 | Rapid Disaster Needs Analysis Assessment Training Conducted | 70% Pre-Disaster Fund | | 160,650.00 | | 160,650.00 | | | |
| 9000-000-3-1-14-005-013 | LDRRMP Training | MDRRMO | June 23, 2025 | Dec. 31, 2025 | LDRRMP Training Conducted | 70% Pre-Disaster Fund | | 243,200.00 | | 243,200.00 | | | |

2025 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

| AIP REFERENCE CODE | PROGRAM / PROJECT/ACTIVITY Description | IMPLEMENTING OFFICE/DEPT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (In Pesos) | | | | AMOUNT of Climate Change Expenditure | | CC Typology Code |
|-------------------------|---|--------------------------|----------------------------|-----------------|-------------------------------------|-----------------------|----------------------------|--|--------------------------|----------------------|--------------------------------------|------------------------------|------------------|
| | | | STARTING DATE | COMPLETION DATE | | | Personal Services (PS) (8) | Maint. & Other Operating Expenses (MOOE) (9) | Capital Outlay (CO) (10) | PhP TOTAL (11) | Climate Change Adaptat (12) | Climate Change Mitigati (13) | |
| | | | | | | | | | | | | | |
| {1} | {2} | {3} | {4} | {5} | {6} | {7} | | | | | | | {14} |
| 9000-000-3-1-14-005-018 | Procurement of CPR MANIKINS with feedback | MDRRMO | June 23, 2025 | Dec. 31, 2025 | CPR MANIKINS with feedback Procured | 70% Pre-Disaster Fund | | | 130,000.00 | 130,000.00 | | | |
| | TOTAL | | | | | | 8,000,000.00 | 15,231,538.38 | 6,045,101.77 | 29,276,640.15 | | | |

SUMMARY BY SECTOR

| | |
|-------------------------|----------------------|
| General Public Services | 19,550,000.00 |
| Social Services | 625,000.00 |
| Economic Services | 6,988,928.87 |
| Other Services | 2,112,711.28 |
| Total | 29,276,640.15 |

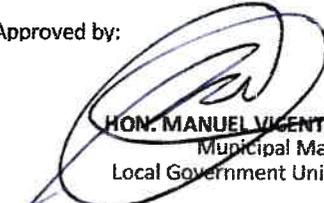
Prepared by:


HENRY F. NICOLAS, REnP,MDA,DPA
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:


SYLVIO Y. QUILLO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga

MUNICIPALITY OF KANANGA
COMPOSITION OF GOVERNMENT EQUITY
DECEMBER 31, 2024



| | Amount |
|--|-------------------------|
| Receivables | 16,051,139.05 |
| Inventories | 24,921,296.87 |
| Prepayments | 815,694.99 |
| Property, Plant and Equipment (Net of Depreciation) excluding Assets from Loan Proceeds per TB | 704,415,434.97 |
| Intangible Assets | 57,375.00 |
| Obligated Allotments of which no liability had been recognized | 38,349,695.83 |
| CONLA-Prior Years Balance | 28,291,550.93 |
| SAAOB 2024-Continuing | 54,539,030.24 |
| Total Continuing Appropriations/Obligated Allotments | 121,180,277.00 |
| Extra Cash Available for Operations | 153,438,110.55 |
| GOVERNMENT EQUITY* (as per FINANCIAL STATEMENTS) | 1,020,879,328.43 |

ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

| | | |
|--|-----------------------|-----------------------|
| Cash - Local Treasury | 160,569.99 | |
| Petty Cash | 29,052.85 | |
| Cash in Bank - Local Currency, Current Account excluding balance from loan proceeds account per TB | 304,581,947.30 | |
| Cash in Bank - Local Currency, Savings Account | 23,403,985.19 | |
| Cash in Bank - Local Currency, Time Deposits | 6,675,754.78 | |
| Total Cash | 334,851,310.11 | |
| Less: | | |
| Payables excluding liabilities under Loans and Bond Issues** | 60,232,922.56 | |
| Continuing Appropriations | 82,830,581.17 | |
| Obligated Allotments for payment | 38,349,695.83 | 181,413,199.56 |
| EXTRA CASH AVAILABLE FOR OPERATIONS/Savings | | 153,438,110.55 |
| LESS: RESTRICTED AMOUNTS | | |
| Share from National Wealth | 42,254,225.50 | |
| Savings Account and Time Deposits | 30,079,739.97 | |
| Restricted amount for special accounts | 20,713,907.63 | |
| Other bank accounts for special purposes | 6,587,354.55 | |
| Total Restrictions | | 99,635,227.65 |
| UNRESTRICTED SURPLUS/SAVINGS-General Fund | | 53,802,882.90 |

**considering net effect of Gov't Equity account under Loans and Bond Issuances, refer to Trial Balance*

***refer to TB liability accounts under special account Loans and Bond Issues*

Certified Correct:


ATTY. PROCESO THOMAS R. PABIO, CPA
Municipal Accountant