



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte 6501

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 05 2025
By: [Signature]

September 4, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU: **Hon. WILSON S. UY**
Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Good day.

I am forwarding to that honorable body the **General Fund Supplemental Budget No. 5 CY 2025** of the Provincial Government of Leyte for the enactment of an Appropriation Ordinance, with a total of proposed expenditures amounting to **Php 135,480,118.00** sourced from the Hospital fees for the Second Quarter CY 2025 and from the Unappropriated Balance FY 2024.

This supplemental budget is to fund hospital operations for the continued health service delivery and provision of funds for the payment of Unobligated Payables in CY 2024.

Your usual support is highly appreciated. Thank you.


CARLOS JERICHO L. PETILLA
Provincial Governor

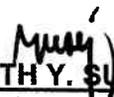
STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 5)
Fiscal Year 2025

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account

Particulars 1	Account Classification 2	Amounts 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income Hospital Income/Fees(2 nd Quarter 2025)		53,491,335.00
3.0 Savings Unappropriated Balance/Surplus FY 2024		81,988,783.00
4.0 Realignment		
TOTAL		135,480,118.00

Certified Correct:


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 5 CY 2025
Sept. 5, 2025

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount
PROVINCIAL GOVERNOR'S OFFICE					
	1000-000-	MOOE			
	1-1-01-000	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5 02 01 010	1,000,000.00
	000-000	ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	1,408,384.00
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	1,500,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	1,000,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	2,000,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	2,500,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL services	OTHER GENERAL SERVICES	5 02 12 990	3,000,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	1,000,000.00
		ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE	R & M-TRANSPORTATION EQUIPMENT		1,000,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	2,000,000.00
		CO			
		ADDITIONAL FUNDS FOR CO	IT EQUIPMENT & SOFTWARE		2,000,000.00
		ADDITIONAL FUND FOR CO	OFFICE EQUIPMENT		2,000,000.00
		TOTAL PGO APPROPRIATIONS			20,408,384.00
HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES					
1011-33A		MOOE			
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 080	500,000.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	500,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	1,000,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL services	OTHER GENERAL SERVICES	5 02 12 990	1,000,000.00
		TOTAL HS APPROPRIATION			3,000,000.00
LEYTE ACADEMIC CENTER					
		MOOE			
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	200,000.00
		ADDITIONAL FUND FOR UTILITY EXPENSES	WATER EXPENSES		500,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	900,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	400,000.00
		TOTAL LAC APPROPRIATION			2,000,000.00
MEDICAL MISSION					
		MOOE			
		PAYMENT FOR UNOBLIGATED PAYABLE OF VARIOUS MEDICIN	DRUGS & MEDICINES EXP.	5 02 03 080	1,007,142.00
		TOTAL MEDICAL MISSION APPROPRIATION			1,007,142.00
BRGY./MUNICIPAL CONSULTATIVE FORUM					
		MOOE			
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 080	3,230,840.00
		TOTAL BRGY. & MUN. APROPRIATION			3,230,840.00
CARIGARA DISTRICT HOSPITAL					
		MOOE			
		PAYMENT FOR UNOBLIGATED PAYABLE FOR COOKING GAS	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	10,741.00

NORTHWESTERN LEYTE DISTRICT HOSPITAL				
		MOOE		
		PAYMENT FOR UNOBLIGATED PAYABLE FOR FUEL	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090 21,000.00
		TOTAL NWLDH MOOE APPROPRIATION		21,000.00
		TOTAL REGULAR/SPA APPROPRIATIONS		29,678,107.00

SPECIAL PURPOSE APPROPRIATIONS

DRUG CEILING

LEYTE PROVINCIAL HOSPITAL

4421-01-A	3000-000- 1-2-37-0001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 080 18,702,470.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 6,375,000.00
		TOTAL LPH DC APPROPRIATIONS		25,077,470.00

ABUYOG DISTRICT HOSPITAL

4421-02-A	3000-000- 1-2-38-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 7,123,249.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 1,180,000.00
		TOTAL ADH DC APPROPRIATIONS		8,303,249.00

BURAUEN DISTRICT HOSPITAL

4421-04-A	3000-000- 1-2-39-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 7,325,523.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 488,800.00
		TOTAL BDH DC APPROPRIATIONS		7,814,323.00

NORTH WESTERN LEYTE DISTRICT HOSPITAL

4421-05-A	3000-000- 1-2-40-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 1,314,325.00
		TOTAL - NWLDH HS - APPROPRIATIONS		1,314,325.00

CARIGARA DISTRICT HOSPITAL

4421-06-A	3000-000- 1-2-41-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 5,223,091.00
		TOTAL CDH DC APPROPRIATIONS		5,223,091.00

HILONGOS DISTRICT HOSPITAL

4421-07-A	3000-000- 1-2-42-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 9,091,454.00
		TOTAL HDH DC APPROPRIATIONS		9,091,454.00

ORMOC DISTRICT HOSPITAL

4421-08-A	3000-000- 1-2-43-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070 15,118,495.00
		TOTAL ODH DC APPROPRIATIONS		15,118,495.00

DR. MANUEL B. VELOSO MEMORIAL HOSPITAL

4421-09-A	3000-000- 1-2-44-001-000	MOOE		
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP	5 02 03 070 7,477,804.00

TABANGO COMMUNITY HOSPITAL					
4421-10-A	3000-000- 1-2-45-001-000	<i>MOOE</i>			
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070	1,956,005.00
		TOTAL TCH DC APPROPRIATIONS			1,956,005.00

VILLABA COMMUNITY HOSPITAL					
4421-14-A	3000-000- 1-2-48-001-000	<i>MOOE</i>			
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070	904,290.00
		TOTAL VCH DC APPROPRIATIONS			904,290.00

PROVINCIAL HEALTH OFFICE					
4411	3000-000- 1-1-13-000-000	<i>MOOE</i>			
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 070	443,460.00
		TOTAL PHO APPROPRIATIONS			443,460.00
		TOTAL DC APPROPRIATIONS			77,719,056.00

HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES

LEYTE PROVINCIAL HOSPITAL					
4421-01-B	3000-000- 1-2-37-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	217,200.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	336,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	413,191.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	1,200,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL services	OTHER GENERAL SERVICES	5 02 12 990	1,350,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	660,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	500,000.00
		ADDITIONAL FUNDS FOR MEMBERSHIP DUES & CONTRIBUTIONS	MEMBERSHIP DUES & CONTRIBUTIONS TO	5 02 99 060	4,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	3,195,225.00
		TOTAL MOOE		7,875,616.00	

ABUYOG DISTRICT HOSPITAL					
4421-02-B	3000-000- 1-2-38-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	50,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	300,000.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,247,872.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	100,000.00
		ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION EXP.	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	30,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	115,192.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	1,036,725.00
		TOTAL - ADH HS - APPROPRIATIONS		2,879,789.00	

BURAUEN DISTRICT HOS					
4421-04-B	3000-000- 1-2-39-002-000	<i>MOOE</i>			
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	39,870.00
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	40,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	250,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL services	OTHER GENERAL SERVICES	5 02 12 990	180,000.00
		ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION EXP.	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	20,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	35,325.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	317,922.00
		TOTAL - RDH HS - APPROPRIATIONS		882,117.00	

NORTHWESTERN WESTERN LEYTE DISTRICT HOSPITAL				
4421-05-B	3000-000- 1-2-40-002-000	MOOE		
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 242,979.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040 200,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020 160,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030 40,200.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990 361,789.00
		TOTAL - NWLDH HS - APPROPRIATIONS		1,004,968.00

CARIGARA DISTRICT HOSPITAL				
4421-06-B	3000-000- 1-2-41-002-000	MOOE		
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010 50,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990 100,000.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 1,199,656.00
		ADDITIONAL FUNDS FOR TAXES, DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010 20,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040 100,000.00
		ADDITIONAL FUNDS FOR MEMBERSHIP DUES & CONTRIBUTIO	MEMBERSHIP DUES & CONTRIBUTIONS TO	5 02 99 060 4,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030 101,577.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990 964,194.00
		TOTAL - MOOE APPROPRIATIONS		2,539,427.00

HILONGOS DISTRICT HOSPITAL				
4421-07-B	3000-000- 1-2-42-002-000	MOOE		
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 880,838.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020 200,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	REPRESENTATION EXPENSES	5 02 99 030 72,055.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990 648,503.00
		TOTAL - HDH HS APPROPRIATIONS		1,801,396.00

ORMOC DISTRICT HOSPITAL				
4421-08-B	3000-000- 1-2-43-002-000	MOOE		
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010 75,000.00
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010 200,000.00
		ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXP.	5 02 03 080 2,000,000.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 992,383.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030 251,159.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990 2,760,431.00
		TOTAL - ODH HS - APPROPRIATIONS		6,278,973.00

DR. MANUEL B. VELOSO MEMORIAL HOSPITAL				
4421-09-B	3000-000- 1-2-44-002-000	MOOE		
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010 75,000.00
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080 101,492.00
		ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EXP	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990 150,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030 25,766.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040 60,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990 231,895.00
		TOTAL - DMBVMH HS APPROPRIATIONS		644,153.00

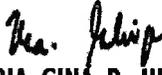
TABANGO COMMUNITY HOSPITAL				
4421-10-B	3000-000- 1-2-45-002-000	MOOE		
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010 35,000.00

cont. TABANGO COMMUNITY HOSPITAL					
		ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EXP	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	150,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	80,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	150,000.00
		ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	TELEPHONE EXPENSES	5 02 05 020	12,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	36,642.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	329,777.00
		TOTAL - TCH APPROPRIATIONS			916,044.00

VILLABA COMMUNITY HOSPITAL					
4421-14-B	3000-000- 1-2-48-002-000	<i>NOOE</i>			
		ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSE	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	350,943.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	23,396.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	210,566.00
		TOTAL - VCH APPROPRIATIONS			584,905.00
		TOTAL HS APPROPRIATIONS			25,408,388.00

14. 5% LDRRMF	1000-17-103- 002-01	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR DISASTER PREPAREDNESS AND FOR STOCK PILE DISTRIBUTED TO DIFFERENT HOSPITALS	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,872,196.90
70% of 5% LDR					802,370.10
30%QRF		TOTAL - 5% APPROPRIATIONS			2,674,567.00
		TOTAL REGULAR APPROPRIATIONS			29,678,107.00
		TOTAL DC APPROPRIATIONS			77,719,056.00
		TOTAL - HEALTH SERVICES APPROPRIATIONS			25,408,388.00
		GRAND TOTAL			135,480,118.00

Prepared by:


MARIA GINA P. HIPE
 Provincial Budget Officer

Approved by:

CARLOS JERICO L. PETILLA
 Provincial Governor



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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CERTIFICATION

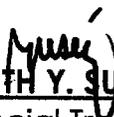
WE JOINTLY CERTIFY that funds are actually available in the amount of **PhP 135,480,118.00** to pay the proposed expenditures under **Supplemental Budget No. 5 CY 2025**.

THIS CERTIFIES further that funds are derived from the following:

1. Actual Collections from Hospital Fees 53,491,335.00
(2nd Quarter of 2025)
2. Unappropriated Balance CY 2024 81,988,783.00

TOTAL..... 135,480,118.00

Jointly issued this 3rd day of September 2025 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant