



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 23

Date: 07 2025 OCT

Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

Date: SEP 23 2025  
 By: [Signature]

**PROVINCIAL BUDGET OFFICE**

September 22, 2025

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**RELEASED**  
 DATE: 9-23-25  
 NO. #067  
 BY: [Signature]  
 FBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-01** with a total appropriation in the amount of **P48,083,648.29**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriations for the increase in Salaries and Wages to officials & employees implementing the 4<sup>th</sup> class salary schedule Second Tranche of the updated Salary Schedule for Local Government Personnel of Hindang, Leyte shall be in accordance with the provisions of LBC No. 165 dated July 18, 2025 under Annexes "A-1 and A-6";
2. That the grant of Medical Allowance shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

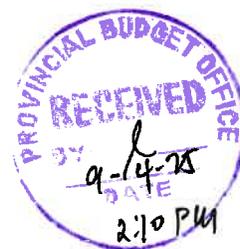
**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

**RUTH Y. SURPIA**  
 Provincial Treasurer  
 On Official Travel

*[Signature]*  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

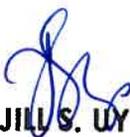
Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
04 September 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-01 of the Municipality of Hindang, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 01 for Calendar Year 2025 involving an amount of Forty Eight Million Eighty Three Thousand Six Hundred Forty Eight Pesos & 29/100 (P48,083,648.29), together with the Supplemental Investment Program (SIP) No. 1 for CY 2025 in the amount of P40,114,595.00.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

---

03 September, 2025

The HONORABLE MEMBERS  
*Sangguniang Panlalawigan*  
*Legislative Building*  
*Prov'l Government Complex*  
*Palo, Leyte*

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: SEP 04 2025  
By: *Fermi Ni*

Thru: FLORINDA JILL S. UYVICO  
*Secretary to the Sangguniang Panlalawigan*  
*Province of Leyte*  
*Prov'l Government Complex -Palo, Leyte*

*Sirs/Mesdammes:*

Respectfully submitted to your office the herein-copies (16 sets) of the GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 for calendar year 2025 of the Municipality of HINDANG, LEYTE, amounting FORTY EIGHT MILLION EIGHTY THREE THOUSAND SIX HUNDRED FORTY EIGHT PESOS & 29/100 (Php48,083,648.29) of the same Municipality for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

  
ANNABEL A. MABALE  
*Secretary to the Sanggunian*



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-



BAGONG PILIPINAS

OFFICE OF THE MUNICIPAL MAYOR

August 20, 2025

The HONORABLE MEMBERS  
Sangguniang Bayan  
Hindang, Leyte

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: SEP 04 2025  
By: Jenni Wp

SANGGUNIANG BAYAN OFFICE  
**RECEIVED**  
By: ANNABEL A. MABALE  
Date: Aug. 20 '25 10:19 pm  
Secretary to the Sanggunian

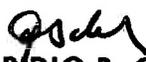
Thru: HON. JUN A. CABAL  
Municipal Vice Mayor  
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Supplemental Budget No. 01 for CY 2025 in the amount of *Forty-Eight Million Eighty-Three Thousand Six Hundred Forty-Eight Pesos and 29/100 (48,083,648.29)* for authorization.

Please acknowledge receipt hereof.

Very truly yours,

  
**ELPIDIO B. CABAL, JR.**  
Municipal Mayor

# TABLE OF CONTENTS

Appropriation Ordinance	1
Statement of Funding Sources	5
Statement of Supplemental Appropriations:	
* Office of the Municipal Mayor	6
* Office of the Municipal Vice-Mayor	7
* Office of the Sangguniang Bayan	8
* Office of the Secretary to the Sanggunian	9
* Municipal Treasurer's Office	10
* Municipal Assessor's Office	11
* Municipal Accounting Office	12
* Municipal Budget Office	13
* Municipal Planning & Development Office	14
* Office of the Municipal Civil Registrar	15
* General Services Office	16
* Bureau of Fire Protection	17
* Rural Health Unit & Women's Health Center	18
* Municipal Social Welfare & Development Office	19
* Public Employment Service Office	20
* Municipal Agriculture Office	21
* Municipal Engineering Office	22
* Municipal Tourism Office	24
* Market and Slaughterhouse	25
* Municipal Disaster Risk Reduction and Management Office	26
* Local Youth Development Office	28

# TABLE OF CONTENTS

## Plantilla of Personnel

*	Office of the Municipal Mayor	29
*	Office of the Municipal Mayor (Casual)	30
*	Office of the Municipal Vice-Mayor	31
*	Office of the Sangguniang Bayan	32
*	Office of the Secretary to the Sanggunian	33
*	Municipal Treasurer's Office	34
*	Municipal Treasurer's Office (Casual)	35
*	Municipal Assessor's Office	36
*	Municipal Accounting Office	37
*	Municipal Budget Office	38
*	Municipal Planning & Development Office	39
*	Municipal Planning & Development Office (Casual)	40
*	Office of the Municipal Civil Registrar	41
*	Office of the Municipal Civil Registrar (Casual)	42
*	General Services Office	43
*	Rural Health Unit & Women's Health Center	44
*	Rural Health Unit & Women's Health Center (Casual)	45
*	Municipal Social Welfare & Development Office	46
*	Public Employment Service Office	47
*	Municipal Agriculture Office	48
*	Municipal Agriculture Office (Casual)	49
*	Municipal Engineering Office	50
*	Market and Slaughterhouse (Casual)	51
*	Municipal Tourism Office	52

* Municipal Disaster Risk Reduction and Management Office	53
* Municipal Disaster Risk Reduction and Management Office (Casual)	54
* Local Youth Development Office	55
Certification of Funds Actually Available	56
Cash Analysis	57
Statement of Government Equity	58
Certification Availability of Funds 20% Share from Fire Code Revenues	59
Reversion of Funds	



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: SEP 04 2025  
By: J. Ferrer

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,  
LEYTE, IN ITS REGULAR SESSION HELD ON AUGUST 29, 2025 AT THE SB  
SESSION HALL**

**APPROPRIATION ORDINANCE NO. 2025-01**

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2025 INVOLVING THE AMOUNT OF FORTY EIGHT MILLION EIGHTY THREE THOUSAND SIX HUNDRED FORTY EIGHT PESOS & 29/100 (Php48,083,648.29) FROM THE GENERAL FUND OUT OF THE LGU'S UNAPPROPRIATED SURPLUS AS OF JANUARY 01, 2025, PER ATTACHMENT OF STATEMENT FOR SUPPLEMENTAL APPROPRIATION**

**BE IT ORDAINED** by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

**SECTION 1. The SUPPLEMENTAL BUDGET No. 01 CY 2025** of the Municipality of HINDANG, LEYTE, in the total amount **FORTY EIGHT MILLION EIGHTY THREE THOUSAND SIX HUNDRED FORTY EIGHT PESOS & 29/100 (Php48,083,648.29)** from the General Fund of the Local Government Unit (LGU) is hereby **APPROVED**.

The budget documents consist of the following as herein-below specified, are incorporated herein and made an integral part of this Ordinance:

- 1.1 LBF No. 8 - Statement of Funding Sources**
- 1.2 LBF No. 9 - Statement of Supplemental Appropriation**
- 1.3 Certification as to availability of funds dated August 15, 2025**  
duly signed by the Municipal Accountant-Designate

**SECTION 2. SOURCE OF FUNDS:**

**SAVINGS:**

20% share from Fire Code Revenues	Php	193,265.77
Unappropriated Surplus as of January 01, 2025		48,756,299.99
NTA Differentials (Jan-August 2025)		6,508,284.67
Reversion of funds per SB Reso. 2025-50		<u>2,316,835.14</u>
<b>Total Estimated Income</b>	<b>Php</b>	<b>57,774,685.57</b>

**SECTION 3. USE OF FUNDS.** The amount of **FORTY EIGHT MILLION EIGHTY THREE THOUSAND SIX HUNDRED FORTY EIGHT PESOS & 29/100 (Php48,083,648.29)** is hereby appropriated for **Supplemental Budget No. 01** for CY 2025 of the Municipality of Hindang, Leyte, which includes the full implementation of the **Second Tranche of the Updated Salary Schedule for Fourth Class Municipalities**, as authorized by DBM Local Budget Circular No. 165 dated July 18, 2025, effective August 02, 2025, as follows:

*[Handwritten signatures and initials at the bottom of the page]*

*[Vertical handwritten notes and signatures on the right margin]*

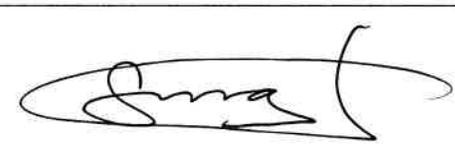
Implementing Office	Object of Expenditure	Amount
Office of the Municipal Mayor	Personal Services	909,870.00
	MOOE	1,154,565.00
Office of the Municipal Vice Mayor	Personal Services	23,396.70
	MOOE	197,520.00
Office of the Sangguniang Bayan	Personal Services	1,873,289.04
	MOOE	381,990.00
Office of the Secretary to the Sanggunian	Personal Services	37,637.30
	MOOE	96,070.00
Office of the Municipal Treasurer	Personal Services	384,587.11
	MOOE	264,960.00
Office of the Municipal Assessor	Personal Services	49,728.10
	MOOE	129,880.00
	Capital Outlay	65,000.00
Office of the Municipal Accountant	Personal Services	152,818.93
	MOOE	190,060.00
Municipal Budget Office	Personal Services	47,596.30
	MOOE	159,790.00
Municipal Planning & Dev't Office	Personal Services	57,851.20
	MOOE	280,000.00
Office of the Municipal Civil Registrar	Personal Services	47,320.55
	MOOE	130,340.00
General Services Office	Personal Services	37,644.00
	MOOE	257,070.00
Bureau of Fire Protection	MOOE	183,602.48

*[Handwritten signature]*

*[Handwritten mark]*

<b>Rural Health Unit and Women's Health Center</b>	Personal Services	172,955.65
	MOOE	814,920.00
	Capital Outlay	500,073.23
<b>Municipal Social Welfare and Development Office</b>	Personal Services	52,270.15
	MOOE	667,330.00
	Capital Outlay	60,000.00
<b>PESO</b>	Personal Services	37,644.00
	MOOE	121,270.00
	Capital Outlay	70,000.00
<b>Office of the Municipal Agriculture</b>	Personal Services	89,140.40
	MOOE	308,610.00
<b>Office of the Municipal Engineer</b>	Personal Services	62,363.70
	MOOE	187,500.00
	Capital Outlay	12,320,000.00
<b>Municipal Tourism Office</b>	Personal Services	14,625.15
	MOOE	208,110.00
<b>Market &amp; Slaughterhouse</b>	Capital Outlay	2,000,000.00
	Personal Services	9,676.55
<b>MDRRMO</b>	MOOE	31,350.00
	Personal Services	36,400.25
	MOOE	436,401.76
<b>Local Youth Development Office</b>	Capital Outlay	540,000.00
	Personal Services	13,079.40
<b>Local Youth Development Office</b>	MOOE	85,000.00
	<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>	<b>Php 48,083,648.29</b>



**SECTION 4. USE OF SAVINGS AND AUGMENTATION.** The Municipal Mayor or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 01 for fiscal year 2025 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

**SECTION 5. SEPARABILITY CLAUSE.** If, for any reason, any section or provision of this appropriation ordinance is declared invalid or unconstitutional, other sections or provisions thereof are not affected thereby shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY.** The provisions of this appropriation ordinance shall take effect immediately after its approval.

**APPROVED UNANIMOUSLY.**

**ENACTED** this 29th day of August, 2025 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality, with the following votes:

**Yes (7)**

**No (0)**

**Abstain (0)**



**CLOTILDE A. GUINOCOR**  
*SB Member*



**TEODULO A. CLAVEJO**  
*SB Member*

*(On leave)*

**SALVADOR E. BANEZ, JR.**  
*SB Member*



**LEONIDA A. CAVITE**  
*SB Member*



**JOSE NAPOLEON D. MONTERO**  
*SB Member*



**SORIANO B. DELALAMON**  
*SB Member*

  
MIKHAEL ANNE GELOS D. ABOYME  
*SB Member*

  
SEAN RYAN MARK C. CABAL  
*SB Member*

*(On leave)*  
ADRIAN PAUL G. ASTORGA  
*Ex-Officio Member-SK Fed. Pres.*

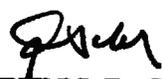
**CERTIFIED CORRECT:**

  
ANNABEL A. MABALE  
*Secretary to the Sanggunian*

**ATTESTED TO BE DULY ADOPTED:**

  
RODULFO C. DARGANTES  
*Ex-Officio Member- LNB Pres.*  
*Temporary - Presiding Officer*

**APPROVED:**

  
ELPIDIO B. CABAL, JR.  
*Municipal Mayor*

SEP 02 2025

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**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 01**  
**Fiscal Year 2025**

**Hindang, Leyte**  
 Province/City/Municipality

**GENERAL**  
 Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
20% Share from Fire Code Revenues		193,265.77
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus as of January 1, 2025	3-02-01-01	P 48,756,299.99
NTA Differentials (January - August 2025)		P 6,508,284.67
Reversion of Funds per SB Res. No. 2025-50		P 2,316,835.14
4.0 Realignment		
<b>Total Estimated Income</b>		<b>P 57,774,685.57</b>

Certified Correct:

  
**VICTORIA N. FULACHE**  
*Municipal Treasurer*

  
**NILDA T. ABRANTES**  
*Municipal Accountant-Designate*



**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Vice Mayor	<b>Personal Services</b>	1000-000-3-2- 01-001-001			
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 3,715.00
			Year End Bonus	5-01-02-140	743.00
			Retirement and Life Insurance Contributions	5-01-03-010	445.80
			PHILHEALTH Contributions	5-01-03-030	92.90
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,700.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,700.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	7,000.00
	<b>Total Personal Services</b>				<b>P 23,396.70</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wages for one Job Order worker		Other General Services	5-02-12-990	27,720.00
	Payment of Fidelity Bond Premiums		Fidelity Bond Premiums	5-02-16-020	60,000.00
Payment of Membership Dues	Membership Dues & Contribution to Organization	5-02-99-060	20,000.00		
<b>Total MOOE</b>			<b>P 197,520.00</b>		
<b>Sub-Total</b>					<b>P 220,916.70</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELFIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
Office of the Sangguniang Bayan	<b>Personal Services</b>	1000-000-3-1-03-001-001					
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 155,560.00		
	Payment of Representation Allowance adjustment		Year End Bonus	5-01-02-140	31,112.00		
	Payment of Transportation Allowance adjustment		Retirement and Life Insurance Contributions	5-01-03-010	18,667.20		
	Payment of Medical Allowance		PHILHEALTH Contributions	5-01-03-030	3,888.90		
	Payment of Terminal Leave Benefits		Representation Allowance (RA)	5-01-02-020	51,000.00		
	<b>Total Personal Services</b>		Transportation Allowance (TA)	5-01-02-030	51,000.00	<b>P 1,873,289.04</b>	
	<b>MOOE</b>		Other Bonuses and Allowances	5-01-02-990	84,000.00		
	Payment of Traveling Expenses		Terminal Leave Benefits	5-01-04-030	1,478,060.94		
	Payment of Training Expenses		Traveling Expenses	5-02-01-010	P 180,000.00		
	Purchase of 65" LED Wall TV		Training Expenses	5-02-02-010	70,000.00		
	Purchase of TV stand		<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210			
	Payment of Communication Expenses		Office Equipment	5-02-03-210 (02)	40,000.00		
	Payment of wages for one Job Order worker		<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220			
	Payment of wage adjustment		Furnitures and Fixtures	5-02-03-220(01)	10,000.00		
	<b>Total MOOE</b>		Telephone Expenses	5-02-05-020	48,000.00		
			Other General Services	5-02-12-990	27,720.00		
			Other General Services	5-02-12-990	6,270.00		
						<b>P 381,990.00</b>	
	<b>Sub-Total</b>					<b>P 2,255,279.04</b>	

Prepared :

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved :

  
**ELFIDIO B. CABAL, JR.**  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Secretary to the Sanggunian	<b>Personal Services</b>	1000-000-3-1-04-001-001			
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 15,195.00
			Year End Bonus	5-01-02-140	3,039.00
			Retirement and Life Insurance Contributions	5-01-03-010	1,823.40
			PHILHEALTH Contributions	5-01-03-030	379.90
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	7,000.00
	<b>Total Personal Services</b>				<b>P 37,637.30</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wage adjustment		Other General Services	5-02-12-990	6,270.00
	<b>Total MOOE</b>				<b>P 96,070.00</b>
<b>Sub-Total</b>					<b>P 133,707.30</b>

Prepared :

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved :

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**Hindang, Leyte

Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Treasurer	<b>Personal Services</b>	1000-000-3-1-05-001-001			
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 32,785.00
			Salaries and Wages - Casual/Contractual	5-01-01-020	1,990.00
			Year End Bonus	5-01-02-140	6,955.00
			Retirement and Life Insurance Contributions	5-01-03-010	4,173.00
			PHILHEALTH Contributions	5-01-03-030	869.35
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	P 5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Overtime Pay		Overtime Pay	5-01-02-130	99,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	56,000.00
	Payment of Terminal Leave Benefits		Terminal Leave Benefits	5-01-04-030	172,514.76
	<b>Total Personal Services</b>				<b>P 384,587.11</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 120,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	60,000.00
	Purchase of 1 unit Printer		<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210	
			Information and Communications Technology Equipment	5-02-03-210(03)	10,000.00
	Procurement of Furnitures and Fixtures		<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220	
	Payment of Gommunication Expenses		Furnitures and Fixtures	5-02-03-220(01)	20,000.00
	Payment of wage adjustment		Telephone Expenses	5-02-05-020	4,800.00
			Other General Services	5-02-12-990	50,160.00
	<b>Total MOOE</b>				<b>P 264,960.00</b>
	<b>Sub-Total</b>				<b>P 649,547.11</b>

Prepared :

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

Approved :

  
 ELPIDIO B. CABAL, JR.  
 Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**Hindang, Leyte

Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Assessor	<b>Personal Services</b>	1000-000-3-1-06-001-001			
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 18,980.00
			Year End Bonus	5-01-02-140	3,796.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,277.60
			PHILHEALTH Contributions	5-01-03-030	474.50
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	14,000.00
	<b>Total Personal Services</b>				<b>P 49,728.10</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 30,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wage adjustment		Other General Services	5-02-12-990	25,080.00
	<b>Total MOOE</b>				<b>P 129,880.00</b>
	<b>CO</b>				
	Purchase of Desktop Computer		Information & Communications Technology Equipment	1-07-05-030	P 65,000.00
	<b>Total CO</b>				<b>P 65,000.00</b>
	<b>Sub-Total</b>				<b>P 244,608.10</b>

**Prepared :**

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

**Approved :**

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**Hindang, Leyte

Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Accountant	<b>Personal Services</b>	1000-000-3-1-07-001-001			
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 34,500.00
			Year End Bonus	5-01-02-140	6,900.00
			Retirement and Life Insurance Contributions	5-01-03-010	4,140.00
			PHILHEALTH Contributions	5-01-03-030	862.45
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Overtime Pay		Overtime Pay	5-01-02-130	61,216.48
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	35,000.00
	<b>Total Personal Services</b>				<b>P 152,818.93</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 75,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wages for one Job Order worker		Other General Services	5-02-12-990	27,720.00
	Payment of wage adjustment		Other General Services	5-02-12-990	12,540.00
	<b>Total MOOE</b>				<b>P 190,060.00</b>
	<b>Sub-Total</b>				<b>P 342,878.93</b>

Prepared :

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

Approved :

  
 ELPIDIO B. CABAL, JR.  
 Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Municipal Budget Office		1000-000-3-1-08-001-001			
	<b>Personal Services</b>				
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 17,395.00
			Year End Bonus	5-01-02-140	3,479.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,087.40
			PHILHEALTH Contributions	5-01-03-030	434.90
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	14,000.00
	<b>Total Personal Services</b>				<b>P 47,596.30</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 30,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
			<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210	
	Purchase of 2 units External Hard Drive		<i>Information and Communications Technology</i>	5-02-03-210(03)	11,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wages for one Job Order worker		Other General Services	5-02-12-990	27,720.00
	Payment of wage adjustment		Other General Services	5-02-12-990	6,270.00
			<i>Repairs &amp; Maintenance - Semi-Expendable Furnitures, Fixtures and Books</i>	5-02-13-220	
	Repair of 3 units Office Chair		Furnitures and Fixtures	5-02-13-220 (01)	10,000.00
	<b>Total MOOE</b>				<b>P 159,790.00</b>
	<b>Sub-Total</b>				<b>P 207,386.30</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION****Hindang, Leyte**

Province/City/Municipality

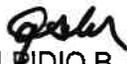
**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Municipal Planning & Dev't. Office	<b>Personal Services</b>  Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)  Payment of Representation Allowance adjustment Payment of Transportation Allowance adjustment Payment of Medical Allowance <b>Total Personal Services</b>  <b>MOOE</b> Payment of Traveling Expenses Payment of Training Expenses Payment of Communication Expenses Payment of wage adjustment <b>Total MOOE</b>  <b>Updating of PELA (ELA)</b> Payment of Training Expenses <b>Total MOOE</b>	1000-000-3-1-09-001-001	Salaries and Wages - Regular	5-01-01-010	P 17,825.00	
			Salaries and Wages - Casual/Contractual	5-01-01-020	1,990.00	
			Year End Bonus	5-01-02-140	3,963.00	
			Retirement and Life Insurance Contributions	5-01-03-010	2,377.80	
			PHILHEALTH Contributions	5-01-03-030	495.40	
			Representation Allowance (RA)	5-01-02-020	5,100.00	
			Transportation Allowance (TA)	5-01-02-030	5,100.00	
			Other Bonuses and Allowances	5-01-02-990	21,000.00	
					<b>P 57,851.20</b>	
				Traveling Expenses	5-02-01-010	P 45,000.00
				Training Expenses	5-02-02-010	70,000.00
				Telephone Expenses	5-02-05-020	4,800.00
				Other General Services	5-02-12-990	12,540.00
					<b>P132,340.00</b>	
				Training Expenses	5-02-02-010	P280,000.00
					<b>P280,000.00</b>	
			<b>Sub-Total</b>			

**Prepared :**

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

**Approved :**

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive



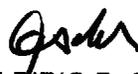
**STATEMENT OF SUPPLEMENTAL APPROPRIATION****Hindang, Leyte****Province/City/Municipality****SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
General Services Office	<b>Personal Services</b>	1000-000-3-3-01-001-001			
	Salaries and Wages - Regular			5-01-01-010	P 15,200.00
	Implementation of the Second Year End Bonus			5-01-02-140	3,040.00
	Retirement and Life Insurance Contributions			5-01-03-010	1,824.00
	PHILHEALTH Contributions			5-01-03-030	380.00
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	7,000.00
	<b>Total Personal Services</b>				<b>P 37,644.00</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
			Other Supplies and Materials Expenses	5-02-03-990	
	Procurement of various tools and equipment				76,000.00
	Procurement of Water pump for redrilling and Submersible pump for water and sewage suction				40,000.00
	Procurement of 2 units Glass Podium Stand and 2 units Flag Holder		<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220	
	Payment of Communication Expenses		Furnitures and Fixtures	5-02-03-220(01)	45,000.00
	Payment of wage adjustment		Telephone Expenses	5-02-05-020	4,800.00
	<b>Total MOOE</b>		Other General Services	5-02-12-990	6,270.00
					<b>P 257,070.00</b>
	<b>Sub-Total</b>				<b>P 294,714.00</b>

**Prepared :**

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

**Approved :**

  
**ELFIDIO B. CABAL, JR.**  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION****Hindang, Leyte****Province/City/Municipality****SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Bureau of Fire Protection	<b>MOOE</b>	1000-000-3-1-01-007-003	Other Supplies and Materials Expenses	5-02-03-990	P 9,500.00
	Purchase of Water Dispenser				39,969.41
	Purchase of Portable/Rechargeable Speaker				
	Purchase of 1 unit Printer		<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210	
			Information and Communications Technology Equipment	5-02-03-210(03)	15,000.00
	Procurement of various Furnitures and Fixtures		<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220	
			Furnitures and Fixtures	5-02-03-220(01)	66,095.00
	Payment for Repair and Maintenance of Firetruck		<i>Repair and Maintenance - Transportation Equipment</i>	5-02-13-060	
			Repair and Maintenance - Motor Vehicles	5-02-13-060(01)	53,038.07
	<b>Total MOOE</b>				<b>P 183,602.48</b>
<b>Sub-Total</b>					<b>P 183,602.48</b>

**Prepared :**

  
IMELDA A. RENEGADO  
Municipal Budget Officer

**Approved :**

  
ELVIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION****Hindang, Leyte****Province/City/Municipality****SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Rural Health Unit and Women's Health Center	<b>Personal Services</b>	3000-200-3-1-11-001-001	Salaries and Wages - Regular	5-01-01-010	P 67,350.00
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Casual/Contractual	5-01-01-020	1,990.00
			Year End Bonus	5-01-02-140	13,868.00
			Retirement and Life Insurance Contributions	5-01-03-010	8,320.80
			PHILHEALTH Contributions	5-01-03-030	1,226.85
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	70,000.00
	<b>Total Personal Services</b>				<b>P 172,955.65</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 180,000.00
	Payment of Traveling Expenses of DOH HRH		Traveling Expenses	5-02-01-010	20,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	213,500.00
			<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210	
	Purchase of 3 units Medical Equipment		Medical, Dental and Laboratory Equipment	5-02-03-210(10)	109,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wage adjustment		Other General Services	5-02-12-990	37,620.00
	Payment of Inter-Local Health Zone Counterpart	3000-200-3-1-11-001-006	Subsidy - Others	5-02-05-020	60,000.00
			<i>Repairs &amp; Maintenance - Transportation Equipment</i>	5-02-13-060	
	Repair & Maintenance of PTV and Ambulance		Repairs & Maintenance - Motor Vehicles	5-02-13-060 (01)	140,000.00
	Conduct of Mass Blood Letting Activity	3000-200-3-1-11-001-026	Other Maintenance and Operating Expenses	5-02-99-990	50,000.00
	<b>Total MOOE</b>				<b>P 814,920.00</b>
	<b>CO</b>				
	Construction of Perimeter Fence (Drug Rehabilitation Upgrading of Drug Rehabilitation Center)	8000-000-3-1-10-002-8000-000-3-1-10-002-	Other Land Improvements	1-07-02-990	P 90,544.00
	Purchase of 1 unit 3TR Floor Mounted Aircon (Drug Rehab Center)	3000-200-3-1-11-001-001	Buildings	1-07-04-010	289,529.23
	<b>Total CO</b>		Office Equipment	1-07-05-020	120,000.00
	<b>Sub-Total</b>				<b>P 1,487,948.88</b>

Prepared :

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved :

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Social Welfare and Development Office	<b>Personal Services</b>	3000-500-3-1-13-001-001	Salaries and Wages - Regular	5-01-01-010	P 20,870.00
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Year End Bonus	5-01-02-140	4,174.00
			Retirement and Life Insurance Contributions	5-01-03-010	2,504.40
			PHILHEALTH Contributions	5-01-03-030	521.75
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	14,000.00
	<b>Total Personal Services</b>				<b>P 52,270.15</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 30,000.00
	Payment of Training Expenses	Training Expenses	5-02-02-010	70,000.00	
		<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210		
	Purchase of 2 units Airconditioner	Office Equipment	5-02-03-210(02)	70,000.00	
	Purchase of 1 unit Printer	Information and Communications Technology Equipment	5-02-03-210(03)	15,000.00	
		<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220		
	Procurement of Furnitures and Fixtures	Furnitures and Fixtures	5-02-03-220(01)	26,000.00	
	Payment of Communication Expenses	Telephone Expenses	5-02-05-020	4,800.00	
		<i>Repairs &amp; Maintenance - Semi-Expendable Machinery and Equipment</i>	5-02-13-210		
	Repair and Maintenance of Computers	Information and Communications Technology Equipment	5-02-03-210(03)	5,000.00	
	Payment of wages for one Job Order worker (SLP)	Other General Services	5-02-12-990	27,720.00	
	Payment of wage adjustment	Other General Services	5-02-12-990	18,810.00	
	<b>Total MOOE</b>			<b>P 267,330.00</b>	
	<b>CO</b>				
	Purchase of Laptop Computer	Information & Communications Technology Equipment	1-07-05-030	P 60,000.00	
	<b>Total CO</b>			<b>P 60,000.00</b>	
	<b>Special Purpose Appropriations</b>				
	<b>Hindang Founding Anniversary Celebration</b>		3000-100-3-2-10-001-002		
Prizes for various contests	Prizes	5-02-06-020	P 240,000.00		
Rental of Sound System	Rent/Lease Expenses	5-02-99-050	60,000.00		
Payment of Other Expenses	Other Maintenance and Operating Expenses	5-02-99-990	100,000.00		
<b>Total MOOE</b>			<b>P 400,000.00</b>		
<b>Total Special Purpose Appropriations</b>			<b>P 400,000.00</b>		
<b>Sub-Total</b>					<b>P 779,600.15</b>

Prepared :

IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

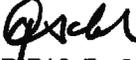
**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Public Employment Service Office		3000-300-3-1-17-001-001			
	<b>Personal Services</b>				
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 15,200.00
			Year End Bonus	5-01-02-140	3,040.00
			Retirement and Life Insurance Contributions	5-01-03-010	1,824.00
			PHILHEALTH Contributions	5-01-03-030	380.00
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	7,000.00
	<b>Total Personal Services</b>				<b>P 37,644.00</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	50,000.00
			<i>Semi-Expendable Furniture, Fixtures and Books Expenses</i>	5-02-03-220	
	Procurement of Office Table and Chair		Furnitures and Fixtures	5-02-03-220(01)	20,000.00
	Payment of wage adjustment		Other General Services	5-02-12-990	6,270.00
	Payment of Representation Expenses		Representation Expenses	5-02-99-030	30,000.00
	<b>Total MOOE</b>				<b>P 121,270.00</b>
	<b>CO</b>				
	Purchase of Desktop Computer with Printer		Information & Communications Technology Equipment	1-07-05-030	P 70,000.00
	<b>Total CO</b>				<b>P 70,000.00</b>
	<b>Sub-Total</b>				<b>P 228,914.00</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Municipal Agriculture		8000-000-3-2-03-001-001			
	<b>Personal Services</b>				
	Salaries and Wages - Regular			5-01-01-010	P 25,475.00
	Salaries and Wages - Casual/Contractual			5-01-01-020	1,990.00
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Year End Bonus	5-01-02-140	5,493.00
			Retirement and Life Insurance Contributions	5-01-03-010	3,295.80
			PHILHEALTH Contributions	5-01-03-030	686.60
	Payment of Representation Allowance adjustment		Representation Allowance (RA)	5-01-02-020	5,100.00
	Payment of Transportation Allowance adjustment		Transportation Allowance (TA)	5-01-02-030	5,100.00
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	42,000.00
	<b>Total Personal Services</b>				<b>P 89,140.40</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 90,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	Purchase of Fuel, Oil and Lubricants for the Patrol Boat		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Purchase of Stock Pallets		Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wage adjustment		Other General Services	5-02-12-990	18,810.00
			<i>Repairs &amp; Maintenance - Semi-Expendable Machinery and Equipment</i>	5-02-13-210	
	Repair and Maintenance of Computer		Information and Communications Technology Equipment	5-02-13-210(03)	10,000.00
	Farmers and Fisherfolks Day Celebration	8000-000-3-2-03-001-009	Other Maintenance and Operating Expenses	5-02-99-990	50,000.00
	<b>Total MOOE</b>				<b>P 308,610.00</b>
	<b>Sub-Total</b>				<b>P 397,750.40</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Office of the Municipal Engineer	<b>Personal Services</b>	8000-000-3- 1-10-001- 001				
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Regular	5-01-01-010	P 23,170.00	
			Year End Bonus	5-01-02-140	4,634.00	
			Retirement and Life Insurance Contributions	5-01-03-010	2,780.40	
			PHILHEALTH Contributions	5-01-03-030	579.30	
			Representation Allowance adjustment	Representation Allowance (RA)	5-01-02-020	5,100.00
			Payment of Transportation Allowance adjustment	Transportation Allowance (TA)	5-01-02-030	5,100.00
			Payment of Medical Allowance	Other Bonuses and Allowances	5-01-02-990	21,000.00
			<b>Total Personal Services</b>			<b>P 62,363.70</b>
			<b>MOOE</b>			
			Payment of Traveling Expenses	Traveling Expenses	5-02-01-010	P 45,000.00
			Payment of Training Expenses	Training Expenses	5-02-02-010	70,000.00
			Payment of Communication Expenses	Telephone Expenses	5-02-05-020	4,800.00
			Payment of wage adjustment for janitorial	Janitorial Services	5-02-12-020	6,270.00
			Payment of wage adjustment	Other General Services	5-02-12-990	37,620.00
				<i>Repair &amp; Maintenance-Infrastructure Assets</i>	<i>5-02-13-030</i>	
			Payment of wage adjustment for maintenance workers of	Repair & Maintenance-Infrastructure Asset -Parks, Plazas & Monuments	5-02-13-030(08)	12,540.00
				<i>Repair &amp; Maintenance - Transportation Equipment</i>	<i>5-02-13-060</i>	
			Payment of wage adjustment for the maintenance of motor vehicle	Repair & Maintenance - Motor Vehicles	5-02-13-060(01)	6,270.00
			Redrilling of 2 units Flowing at Rizal Park	Repair & Maintenance-Water Supply system	5-02-13-060(01)	5,000.00
			<b>Total MOOE</b>			<b>P 187,500.00</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	<b>CO</b>				
	Upgrading of Seaside Park	8000-000-3-1-10-002-015	Parks, Plazas and Monuments	1-07-03-090	P 8,625,000.00
	Upgrading of Public Buildings and Utilities	8000-000-3-1-10-002-017	Buildings	1-07-04-010	1,500,000.00
	Construction of Comfor Room for Operation Center	8000-000-3-1-10-002-034	Other Structures	1-07-04-990	100,000.00
	Purchase of Desktop Computer with Printer	8000-000-3-01-010-001-001	Information & Communications Technology Equipment	1-07-05-030	95,000.00
	Rehabilitation of Solar Powered Municipal Street Lightings	8000-000-3-1-10-002-011	Power Supply System	1-07-03-050	1,400,000.00
	Installation and Upgrading of Public Market Lightings to Solar Powered	8000-000-3-1-10-002-012			600,000.00
	<b>Total CO</b>				<b>P 12,320,000.00</b>
	<b>SPECIAL PURPOSE APPROPRIATION 20% DEVELOPMENT FUND</b>				
	Reclamation Development		Flood Control System	1-07-03-020	22,000,000.00
	<b>Total SPA</b>				<b>P 22,000,000.00</b>
	<b>Sub-Total</b>				<b>P 34,569,863.70</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Municipal Tourism Office	<b>Personal Services</b>	8000-000-3- 2-10-001- 001	Salaries and Wages - Regular	5-01-01-010	P 5,670.00	
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Year End Bonus	5-01-02-140	1,134.00	
			Retirement and Life Insurance Contributions	5-01-03-010	680.40	
			PHILHEALTH Contributions	5-01-03-030	141.75	
	Payment of Medical Allowance		Other Bonuses and Allowances	5-01-02-990	7,000.00	
	<b>Total Personal Services</b>					<b>P 14,626.15</b>
	<b>MOOE</b>					
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00	
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00	
	Purchase of Office Supplies		Office Supplies Expenses	5-02-03-010	15,000.00	
		<i>Semi-Expendable Machinery and Equipment Expenses</i>	5-02-03-210			
	Purchase of 1 unit GO-PRO Camera	Office Equipment	5-02-03-210(02)	30,000.00		
	Purchase of 1 unit Printer	Information and Communications Technology Equipment	5-02-03-210(03)	18,000.00		
	Payment of wage adjustment	Other General Services	5-02-12-990	37,620.00		
		<i>Repairs &amp; Maintenance - Semi-Expendable Machinery and Equipment</i>	5-02-13-210			
	Repair and Maintenance of Computer	Information and Communications Technology Equipment	5-02-13-210(03)	20,000.00		
	Payment for Graphic Design Editor annual subscription	Subscription Expenses	5-02-99-070	2,490.00		
	<b>Total MOOE</b>				<b>P 208,110.00</b>	
	<b>CO</b>					
	Fabrication and Installation of Floating Boardwalk and Floating Cottage	Other Structures	8000-000-3-2- 10-001-010	1-07-04-990	P 2,000,000.00	
	<b>Total CO</b>				<b>P 2,000,000.00</b>	
	<b>Sub-Total</b>					<b>P 2,222,736.15</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
Market and Slaughterhouse	<b>Personal Services</b>  Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)  Payment of Medical Allowance <b>Total Personal Services</b>	8000-000-3-3-01-001-000	Salaries and Wages - Casual/Contractual	5-01-01-020	P 1,990.00	
			Year End Bonus	5-01-02-140	398.00	
			Retirement and Life Insurance Contributions	5-01-03-010	238.80	
			PHILHEALTH Contributions	5-01-03-030	49.75	
			Other Bonuses and Allowances	5-01-02-990	7,000.00	
			<b>Total Personal Services</b>		<b>P 9,676.55</b>	
			<b>MOOE</b>			
			Payment of wage adjustment	Other General Services	5-02-12-990	31,350.00
			<b>Total MOOE</b>		<b>P 31,350.00</b>	
			<b>Sub-Total</b>			

**Prepared :**

  
IMELDA A. RENEGADO  
Municipal Budget Officer

**Approved :**

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Municipal Disaster Risk Reduction & Management Office	<b>Personal Services</b>	9000-000-3-1-14-001-001	Salaries and Wages - Regular	5-01-01-010	P 9,460.00
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Salaries and Wages - Casual/Contractual	5-01-01-020	1,990.00
			Year End Bonus	5-01-02-140	2,290.00
			Retirement and Life Insurance Contributions	5-01-03-010	1,374.00
	Payment of Medical Allowance		PHILHEALTH Contributions	5-01-03-030	286.25
	<b>Total Personal Services</b>		Other Bonuses and Allowances	5-01-02-990	21,000.00
					<b>P 36,400.25</b>
	<b>MOOE</b>				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 30,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	45,000.00
	Purchase of Fuel, Oil and Lubricants for the Emergency vehicles		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Payment of Communication Expenses		Telephone Expenses	5-02-05-020	4,800.00
	Payment of wage adjustment		Other General Services	5-02-12-990	37,620.00
			Repair and Maintenance - Machinery and Equipment	5-02-13-050	
	Payment for Repair and Maintenance of Office Equipment		Repair and Maintenance - Office Equipment	5-02-13-050(02)	20,000.00
	Payment for Repair and Maintenance of ICT		Repair and Maintenance - ICT Equipment	5-02-13-050(03)	20,000.00
			Repair and Maintenance - Transportation Equipment	5-02-13-060	
	Payment for Repair and Maintenance of Rescue Vehicles		Repair and Maintenance - Motor Vehicles	5-02-13-060(01)	100,000.00
	Payment of Membership Dues		Membership Dues & Contribution to Organization	5-02-99-060	2,400.00
	<b>Total MOOE</b>				<b>P 309,820.00</b>

Prepared :

  
IMELDA A. RENEGADO  
Municipal Budget Officer

Approved :

  
ELFADIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	<b>SPECIAL PURPOSE APPROPRIATION</b>				
	<b>5% MDRRMF Disaster Preparedness MOOE</b>				
	Procurement of heavy duty Plastic Pallet	9000-000-3-1-14-004-014	Other Supplies and Materials Expenses	5-02-03-990	P 116,918.47
	Procurement of LED Handheld Search Light				9,663.29
	<b>Total MOOE</b>				P 126,581.76
	<b>CO</b>				
	Procurement of Emergency Equipment	9000-000-3-1-14-004-014	Disaster Response and Rescue Equipment	1-07-05-090	P 540,000.00
	<b>Total CO</b>				P 540,000.00
	<b>Total Special Purpose Appropriation</b>				P 666,581.76
<b>Sub-Total</b>					<b>P 1,012,802.01</b>

**Prepared :**

  
IMELDA A. RENEGADO  
Municipal Budget Officer

**Approved :**

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

**Hindang, Leyte**  
Province/City/Municipality

**SUPPLEMENTAL BUDGET NO. 01 CY 2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Local Youth Development Office	<b>Personal Services</b>	1000-000-3-01-001-006	Salaries and Wages - Regular	5-01-01-010	P 4,520.00
	Implementation of the Second Tranche of the Modified Salary Schedule for LGUs (SSL VI)		Year End Bonus	5-01-02-140	904.00
	Payment of Medical Allowance		Retirement and Life Insurance Contributions	5-01-03-010	542.40
	<b>Total Personal Services</b>		PHILHEALTH Contributions	5-01-03-030	113.00
	<b>MOOE</b>		Other Bonuses and Allowances	5-01-02-990	P 7,000.00
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 15,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	70,000.00
	<b>Total MOOE</b>				P 85,000.00
	<b>Sub-Total</b>				P 98,079.40
	<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>				P 48,083,648.29

**Prepared :**

  
IMELDA A. RENEGADO  
Municipal Budget Officer

**Approved :**

  
ELPIDIO B. CABAL, JR.  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
Old (1)	New (2)			Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	SG/Step (5)	Amount (6)	
1	1	Municipal Mayor	BETTY A. CABAL *	SG27/3	636,294.00	SG27/1	-	-
1	1	Municipal Mayor	ELPIDIO B. CABAL, JR. **	SG27/3	636,294.00	SG27/1	1,283,964.00	4,740.00
2	2	Executive Assistant II	FELICITACION B. BALIÑA	SG17/7	432,984.00	SG17/7	451,968.00	7,910.00
3	3	Administrative Officer II	MARISTELA A. ALEJANDRINO	SG11/2	259,164.00	SG11/2	272,772.00	5,670.00
4	4	Construction & Maintenance General Foreman	MARIUS G. MIRAFLOR, JR.	SG11/8	275,280.00	SG11/8	288,888.00	5,670.00
5	5	License Inspector II	MARIBEL A. ODIAS	SG8/8	196,836.00	SG8/8	205,584.00	3,645.00
6	6	Administrative Assistant V	RONNIE C. ALCONERA	SG11/7	272,508.00	SG11/7	286,116.00	5,670.00
7	7	Population Program Worker II	LAURENCITO R. CAVITE	SG7/3	176,964.00	SG7/3	183,672.00	2,795.00
8	8	Administrative Aide IV	ALLAN S. RAMIL	SG4/3	148,140.00	SG4/3	153,756.00	2,340.00
9	9	Administrative Aide IV	AUGUSTO C. AGRAVANTE	SG4/4	149,280.00	SG4/4	154,884.00	2,335.00
10	10	Administrative Aide IV	APOLLO L. HERNANDEZ	SG4/4	149,280.00	SG4/4	154,884.00	2,335.00
11	11	Administrative Aide III	MIGUELITO A. CABAL	SG3/4	140,592.00	SG3/4	145,872.00	2,200.00
64	64	Watchman I	ANECITO B. ABENOJA	SG2/6	134,376.00	SG2/6	139,356.00	2,075.00
81	81	Internal Auditor I	V A C A N T	SG11/1	256,608.00	SG11/1	270,216.00	5,670.00
82	82	Engineer II (Agricultural and Biosystems Engineer)	V A C A N T	SG16/1	374,544.00	SG16/1	392,040.00	7,290.00
83	83	Cooperatives Development Specialist I	V A C A N T	SG11/1	256,608.00	SG11/1	270,216.00	5,670.00
		<b>TOTAL</b>			<b>4,495,752.00</b>		<b>4,654,188.00</b>	<b>66,015.00</b>

\* January - June, 2025  
 \*\* July - December, 2025

Prepared by:

*Maristela A. Alejandrino*  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

*Imelda A. Renegado*  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

*Elpidio B. Cabal, Jr.*  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease  Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160)  SSL VI  Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165)  SSL VI  Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165)  SSL VI  Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165)  SSL VI  Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
1	1	Administrative Aide I (Casual)	ROGELIO A. ABASTILLAS	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
7	7	Administrative Aide I (Casual)	LEORISA A. ALBESA	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>3,980.00</b>

Prepared by:

*Maristela A. Alejandrino*  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

*Imelda A. Renegado*  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

*Elpidio B. Cabal, Jr.*  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**

LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL VICE-MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
12	12	Municipal Vice-Mayor	ELPIDIO B. CABAL, JR.*	SG25/3	498,312.00	SG25/1		
12	12	Municipal Vice-Mayor	JUN A. CABAL **	SG25/3	498,312.00	SG25/1	1,005,540.00	3,715.00
		<b>TOTAL</b>			<b>996,624.00</b>		<b>1,005,540.00</b>	<b>3,715.00</b>

\* January - June, 2025

\*\* July - December, 2025

Prepared by:

*Maristela A. Alejandrino*  
**MARISTELA A. ALJANDRINO**  
Administrative Officer II

Reviewed by:

*Imelda A. Renegado*  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved by:

*Elpidio B. Cabal, Jr.*  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE SANGGUNIANG BAYAN**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	SG/Step	Amount	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	14	SB Member	ROMULO D. BASAÑEZ *	SG24/3	437,538.00	SG24/1	-	-
	14	SB Member	CLOTILDE A.GUINOCOR **	SG24/3	437,538.00	SG24/1	883,668.00	3,580.00
15	15	SB Member	BENEDICTO L. YANOLA *	SG24/3	437,538.00	SG24/1	-	-
	15	SB Member	TEODULO A. CLAVEJO **	SG24/3	437,538.00	SG24/1	883,668.00	3,580.00
16	16	SB Member	SALVADOR E. BAÑEZ, JR.	SG24/2	861,012.00	SG24/3	911,544.00	21,055.00
17	17	SB Member	LEONIDA A. CAVITE	SG24/4	889,356.00	SG24/5	940,344.00	21,245.00
18	18	SB Member	JOSE NAPOLEON D. MONTERO	SG24/1	847,188.00	SG24/2	897,492.00	20,960.00
19	19	SB Member	SORIANO B. DELALAMON	SG24/1	847,188.00	SG24/2	897,492.00	20,960.00
14	20	SB Member	MIKHAEL ANNE GELO D. ABOYME	SG24/1	847,188.00	SG24/2	897,492.00	20,960.00
21	21	SB Member	SERAFIN A. CAVERO *	SG24/3	437,538.00	SG24/1	-	-
	21	SB Member	SEAN RYAN MARK C. CABAL **	SG24/3	437,538.00	SG24/1	883,668.00	3,580.00
22	22	SB Member-ABC Federation President	JUN A. CABAL *	SG24/1	423,594.00	SG24/1	-	-
	22	SB Member-ABC Federation President	RODULFO C. DARGANTES **	SG24/1	423,594.00	SG24/1	883,668.00	15,200.00
23	23	SB Member-SK Federation President	ADRIAN PAUL G. ASTORGA	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
67	67	Local Legislative Staff Assistant II	V A C A N T	SG8/1	184,812.00	SG8/1	193,032.00	3,425.00
78	78	Local Legislative Staff Officer II	MYRNA C. ABASOLA	SG13/1	295,836.00	SG13/1	309,792.00	5,815.00
		<b>TOTAL</b>			<b>9,092,184.00</b>		<b>9,465,528.00</b>	<b>155,560.00</b>

\* January - June, 2025  
 \*\* July - December, 2025

Prepared by:

*MARISTELA A. ALEJANDRINO*  
 Administrative Officer II

Reviewed by:

*IMELDA A. RENEGADO*  
 Municipal Budget Officer

Approved by:

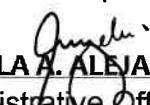
*ELPIDIO B. CABAL, JR.*  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
13	13	Municipal Government Department Head I (Secretary to the Sanggunian)	ANNABEL A. MABALE	SG24/8	948,408.00	SG24/8	984,876.00	15,195.00
		<b>TOTAL</b>			<b>948,408.00</b>		<b>984,876.00</b>	<b>15,195.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL TREASURER'S OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
24	24	Municipal Government Department Head I (Municipal Treasurer)	VICTORIA N. FULACHE	SG24/7	933,168.00	SG24/7	969,648.00	15,200.00
26	26	Administrative Assistant II	V A C A N T	SG8/1	184,812.00	SG8/1	193,032.00	3,425.00
27	27	Revenue Collection Clerk II	V A C A N T	SG7/1	174,288.00	SG7/1	180,996.00	2,795.00
28	28	Revenue Collection Clerk II	V A C A N T	SG7/1	174,288.00	SG7/1	180,996.00	2,795.00
29	29	Revenue Collection Clerk II	EVELYN C.YAP	SG7/3	176,964.00	SG7/3	183,672.00	2,795.00
63	63	Administrative Aide I	VIOLETO B. GATURIAN	SG1/6	126,852.00	SG1/6	131,640.00	1,995.00
69	69	Revenue Collection Clerk III	FEDERICO D. TRASMONTE	SG9/3	203,316.00	SG9/3	212,388.00	3,780.00
		<b>TOTAL</b>			<b>1,973,688.00</b>		<b>2,052,372.00</b>	<b>32,785.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

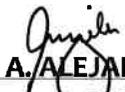
  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL TREASURER'S OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
	8	Administrative Aide I (Casual)	ROSEL A. DOTOLLO	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

**Prepared:**

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

**Reviewed:**

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

**Approved:**

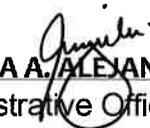
  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL ASSESSOR'S OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
32	32	Municipal Government Department Head I (Municipal Assessor)	V A C A N T	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
70	70	Assessment Clerk III	LOURDES M. PANERIO	SG9/3	203,316.00	SG9/3	212,388.00	3,780.00
		<b>TOTAL</b>			<b>1,050,504.00</b>		<b>1,096,056.00</b>	<b>18,980.00</b>

Prepared by:

  
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**IMELDA A. RENEGADO**  
 Municipal Budget Officer

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**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**

LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL ACCOUNTING OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
Old (1)	New (2)			1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	
		(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
51	51	Municipal Government Department Head I (Municipal Accountant)	V A C A N T	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
52	52	Supervising Administrative Officer	NILDA T. ABRANTES	SG22/2	683,568.00	SG22/2	713,496.00	12,470.00
53	53	Administrative Aide VI	ELLA MAE V. CAMARA	SG6/1	164,292.00	SG6/1	170,616.00	2,635.00
61	61	Administrative Aide III	MARJORIE A. PICSON	SG3/1	137,388.00	SG3/1	142,668.00	2,200.00
62	62	Administrative Aide I	EMMA B. ABENOJA	SG1/6	126,852.00	SG1/6	131,640.00	1,995.00
		<b>TOTAL</b>			<b>1,959,288.00</b>		<b>2,042,088.00</b>	<b>34,500.00</b>

Prepared by:

  
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**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL BUDGET OFFICE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
50	50	Municipal Government Department Head I (Municipal Budget Officer)	IMELDA A. RENEGADO	SG24/8	948,408.00	SG24/8	984,876.00	15,195.00
68	68	Administrative Aide III	JUDY JANE Q. CAJIGAL	SG3/2	138,456.00	SG3/2	143,736.00	2,200.00
		<b>TOTAL</b>			<b>1,086,864.00</b>		<b>1,128,612.00</b>	<b>17,395.00</b>

Prepared by:

  
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Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**

LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
30	30	Municipal Government Department Head I (Municipal Planning & Development	RICARDO M. RENEGADO, JR.	SG24/8	948,408.00	SG24/8	984,876.00	15,195.00
31	31	Draftsman I	DANILO L. BALDO	SG6/8	173,352.00	SG6/8	179,664.00	2,630.00
		<b>TOTAL</b>			<b>1,121,760.00</b>		<b>1,164,540.00</b>	<b>17,825.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
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**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	SG/Step (5)	Amount (6)	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9	9	Administrative Aide I (Casual)	ROGELIO A. ALBARILLO, JR.	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
55	55	Municipal Government Department Head I (Municipal Civil Registrar)	DEXTER R. SARCON	SG24/7	933,168.00	SG24/7	969,648.00	15,200.00
		<b>TOTAL</b>			<b>933,168.00</b>		<b>969,648.00</b>	<b>15,200.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
2	2	Administrative Aide I (Casual)	RALPH LOUIE B. ADOLFO	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

Department/Office: **GENERAL SERVICES OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
76	76	Municipal Government Department Head I (General Services Officer)	EPHIPANY JOYCE A. PAMENIANO	SG24/2	861,012.00	SG24/2	897,492.00	15,200.00
		<b>TOTAL</b>			<b>861,012.00</b>		<b>897,492.00</b>	<b>15,200.00</b>

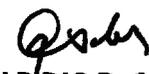
Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**

LGU: HINDANG, LEYTE

**Department/Office: RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-1"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-1"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
42	42	Municipal Government Department Head I (Municipal Health Officer)	ESTARMIO P. ZAFICO	SG24/8	1,264,536.00	SG24/8	1,313,172.00	20,265.00
44	44	Midwife III	GLECELYN M. LEPIT	SG13/1	394,440.00	SG13/1	413,052.00	7,755.00
45	45	Midwife II	LEE CARIDAD C. RAMOS	SG11/8	367,044.00	SG11/8	385,188.00	7,560.00
46	46	Midwife II	DELMA D. PAGLINAWAN	SG11/3	349,020.00	SG11/3	367,164.00	7,560.00
47	47	Midwife II	V A C A N T	SG11/8	367,044.00	SG11/1	360,288.00	(2,815.00)
48	48	Midwife II	CONSORCIA A. CARACUEL	SG11/7	363,336.00	SG11/7	381,480.00	7,560.00
58	58	Medical Technologist I	IVY MELECCA P. IGAÑA	SG11/2	345,552.00	SG11/2	363,696.00	7,560.00
65	65	Nurse I	JO SHERYL C. BENTULAN	SG15/4	475,428.00	SG15/4	496,956.00	8,970.00
80	80	Administrative Aide III (Driver I)	V A C A N T	SG3/1	183,180.00	SG3/1	190,224.00	2,935.00
		<b>TOTAL</b>			<b>4,109,580.00</b>		<b>4,271,220.00</b>	<b>67,350.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160)  SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165)  SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
3	3	Administrative Aide I (Casual)	FLORABEL A. FLORES	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
39	39	Municipal Government Department Head I (Municipal Social Welfare Development Officer)	RENNA G. AGUDERA	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
72	72	Social Welfare Officer I	MARY MAY B. MELON	SG11/1	256,608.00	SG11/1	270,216.00	5,670.00
		<b>TOTAL</b>			<b>1,103,796.00</b>		<b>1,153,884.00</b>	<b>20,870.00</b>

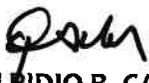
Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
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 Municipal Budget Officer

Approved by:

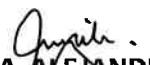
  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: PUBLIC EMPLOYMENT SERVICE OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
79	79	Municipal Government Department Head I (PESO Manager)	MARILYN A. CABAL	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
		<b>TOTAL</b>			<b>847,188.00</b>		<b>883,668.00</b>	<b>15,200.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
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Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**

LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL AGRICULTURE OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
74	74	Municipal Government Department Head I (Municipal Agriculturist )	EMELINDA B. ALABADO	SG24/1	847,188.00	SG24/1	883,668.00	15,200.00
35	35	Agricultural Technologist	RIENA C. ALIAS	SG10/1	219,432.00	SG10/1	230,280.00	4,520.00
36	36	Agricultural Technologist	ANDREW BONNEL B. CHAVEZ	SG10/1	219,432.00	SG10/1	230,280.00	4,520.00
38	38	Agricultural Technologist	V A C A N T	SG10/8	232,596.00	SG10/1	230,280.00	(965.00)
71	71	Administrative Aide III	VERBIE A. VISBAL	SG3/2	138,456.00	SG3/2	143,736.00	2,200.00
		<b>TOTAL</b>			<b>1,657,104.00</b>		<b>1,718,244.00</b>	<b>25,475.00</b>

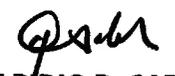
Prepared by:

  
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Administrative Officer II

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**IMELDA A. RENEGADO**  
Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL AGRICULTURE OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
6	6	Administrative Aide I (Casual)	RAMON R. LUTCHAVEZ	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

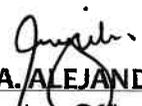
  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: OFFICE OF THE MUNICIPAL ENGINEER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
57	57	Municipal Government Department Head I (Municipal Engineer)	MARIO FREDERICK D. MONTERO	SG24/8	948,408.00	SG24/8	984,876.00	15,195.00
60	60	Administrative Aide III	ALVIN S. ABENOJA	SG3/6	142,752.00	SG3/6	148,032.00	2,200.00
73	73	Engineer I	EMMANUEL R. AGRAVANTE	SG12/2	278,904.00	SG12/2	292,764.00	5,775.00
		<b>TOTAL</b>			<b>1,370,064.00</b>		<b>1,425,672.00</b>	<b>23,170.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

Department/Office: **MARKET AND SLAUGHTERHOUSE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025		Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
4	4	Administrative Aide I (Casual)	PRIMO B. ABENOJA	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
		<b>TOTAL</b>			<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared by:

*Maristela A. Alejandrino*  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

*Imelda A. Renegado*  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

*Elpidio B. Cabal, Jr.*  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL TOURISM OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
85	85	Tourism Operations Officer I	JESSA MONICA C. BUENAFE	SG11/1	256,608.00	SG11/1	270,216.00	5,670.00
		<b>TOTAL</b>			<b>256,608.00</b>		<b>270,216.00</b>	<b>5,670.00</b>

**Prepared by:**

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

**Reviewed by:**

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

**Approved by:**

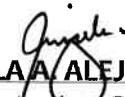
  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A- 6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A- 4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
66	66	Local Disaster Risk Reduction and Management Officer II	V A C A N T	SG15/1	345,720.00	SG15/1	361,872.00	6,730.00
75	75	Local Disaster Risk Reduction and Management Assistant	V A C A N T	SG8/2	186,480.00	SG8/1	193,032.00	2,730.00
		<b>TOTAL</b>			<b>532,200.00</b>		<b>554,904.00</b>	<b>9,460.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025	
			Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
5	5	Administrative Aide I (Casual)	ALAIN A. VILLAMOR	SG1/1	121,776.00	SG1/1	126,552.00	1,990.00
<b>TOTAL</b>					<b>121,776.00</b>		<b>126,552.00</b>	<b>1,990.00</b>

Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU: HINDANG, LEYTE

**Department/Office: LOCAL YOUTH DEVELOPMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Aug.- Dec. 2025
				Rate/Annum 1 <sup>st</sup> Tranche Annex "A-6"(LBC 160) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum 2 <sup>nd</sup> Tranche Annex "A-4"(LBC 165) SSL VI Jan.- Dec. 2025	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
84	84	Youth Development Officer I	VACANT	SG10/1	219,432.00	SG10/1	230,280.00	4,520.00
		<b>TOTAL</b>			<b>219,432.00</b>		<b>230,280.00</b>	<b>4,520.00</b>

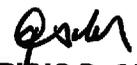
Prepared by:

  
**MARISTELA A. ALEJANDRINO**  
 Administrative Officer II

Reviewed by:

  
**IMELDA A. RENEGADO**  
 Municipal Budget Officer

Approved by:

  
**ELPIDIO B. CABAL, JR.**  
 Local Chief Executive



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF HINDANG  
-000-



*OFFICE OF THE MUNICIPAL ACCOUNTANT*

**CERTIFICATION**

TO WHOM IT MAY CONCERN:

This is to certify that the LOCAL GOVERNMENT UNIT OF HINDANG has an available cash balance from savings derived from unappropriated surplus, NTA differentials, reversion of funds and 20% Share from Fire Code Revenues with the total amount of Fifty Seven *Million Seven Hundred Seventy Four Thousand Six Hundred Eight Five Pesos & 57/100 (Php 57,774,685.57)* for LGU's operation, to wit:

Unappropriated Surplus Jan. 1, 2025	- 48,756,299.99
NTA Differentials	- 6,508,584.67
Reversion of Funds	- 2,316,835.14
20% Share from Fire Code Revenues	- 193,265.77

This further certifies that the amount stated above is available for Supplemental Budget No. 01 for CY 2025.

Given this 15th day of August, 2025 at Hindang, Leyte.

  
NILDA T. ABRANTES  
Municipal Accountant-Designate

NOTED:

  
VICTORIA N. FULACHE  
Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG

**CASH ANALYSIS**  
For the period ended December 31, 2024

**GENERAL FUND**

Cash and Other Cash Accounts		107,981,396.09
Less: Unreconciled Amount	889,394.93	
Liabilities:		
Accounts Payable	13,402,480.95	
Obligated (Undelivered)	24,730,061.98	
Due to Officers & Employees	1,682,915.26	
Due to BIR	1,042,396.79	
Due to GSIS	864,509.18	
Due to PAG-IBIG	72,239.64	
Due to PHILHEALTH	165,096.87	
Due to NGAs	517,138.10	
Due to GOCCs	22,485.58	
Due to LGUs	2,337,015.85	
Due to Other Funds	151,436.76	
Guaranty/Security Deposits Payable	949,417.27	
Other Payables	436,077.52	
Continuing appropriation	11,962,429.42	
Total		<b>59,225,096.10</b>
Total Cash Available		<b>48,756,299.99</b>

Certified Correct:

  
NILDA T. ABRANTES  
Municipal Accountant-Designate



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang

CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY  
For the Period Ended December 31, 2024

GENERAL FUND

	Accumulated Surpluses/(Deficits)	
	2024	2023
<b>Beginning Balance</b>	325,749,044.23	301,856,913.90
Add (Deduct)		
Change in Accounting Policy		-
Prior Period Errors	(6,274,694.00)	(4,546,156.57)
<b>Restated Balance</b>	<b>319,474,350.23</b>	<b>297,310,757.33</b>
<b>Add (Deduct) Changes in net assets/equity during the year</b>		
Rehabilitation of RHU Main Building and Birthing Center	3,383,684.01	
PPE transfer from TF	1,679,810.00	
Rehab/Improvement of Hindang Port (DOTR 2023)	248,897.63	
ADA/FUND TRANSFER TO LBP-Baybay		559,365.65
Fund transfer for Rehabilitation of RHU Main Building and Birthing Center		(2,400,000.00)
LGU Provided Materials for completed project: Constr. Of Drainage Canal & Sewerage System Bonifacio St.		40,670.00
Construction of Farm to Market Road: Brgy Canha-ayon to Mahilum(LGSF- FA 2022)		4,997,058.58
Rehab/Improvement of Hindang Port (DOTR 2023)		250,000.00
Drone Camera-KALAHI		50,000.00
	5,312,391.64	3,497,094.23
Surplus (Deficit) for the period	27,901,364.48	24,941,192.67
<b>Total recognized revenue and expenses for the period</b>	<b>33,213,756.12</b>	<b>28,438,286.90</b>
<b>Balance at December 31, 2024</b>	<b>352,688,106.35</b>	<b>325,749,044.23</b>



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE MUNICIPAL ACCOUNTANT



### **CERTIFICATION FOR AVAILABILITY OF FUNDS**

This is to certify that the **Municipality of Hindang**, has available funds from the 20% share from the Fire Code Revenues in the total amount of **One Hundred Ninety Three Thousand Two Hundred Sixty Five pesos and 77/100 (Php 193,265.77)** breaking down as follows:

20% Share from Fire Code Revenues 2023 (balance)	Php 12,296.36
20% Share from Fire Code Revenues 2024	Php 63,904.48
20% Share from Fire Code Revenues 2025	Php 117,064.93
<b>Total</b>	<b><u>Php 193,265.77</u></b>

Given at Hindang, Leyte this 15th day of August 2025.

Certified by:

  
NILDA T. ABRANTES  
Municipal Accountant-Designate





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

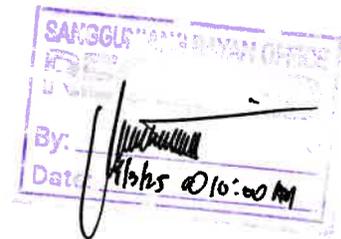


BAGONG PILIPINAS

OFFICE OF THE MUNICIPAL MAYOR

April 3, 2025

The HONORABLE MEMBERS  
Sangguniang Bayan  
Hindang, Leyte



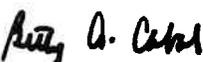
Thru: HON. ELPIDIO B. CABAL, Jr.  
Municipal Vice-Mayor  
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein documents for the reversion of funds to the Unappropriated Surplus from Capital Outlay (CO) from various offices, 20% Development Fund and DRRM Fund savings in the amount of *Two Million Three Hundred Sixteen Thousand Eight Hundred Thirty-Five Pesos and 14/100 (P 2,316,835.14)* for approval.

Please acknowledge receipt hereof.

Very truly yours,

  
BETTY A. CABAL  
Municipal Mayor

# TABLE OF CONTENTS

## **Resolution – Reversion of Funds:**

Capital Outlay	1
20% Development Fund	
DRRM Fund	

## **Statement of Funds Available for Reversion:**

Maintenance and Other Operating Expenses	
* Office of the Municipal Mayor	3
* Office of the Municipal Peace and Order Council	3
* Office of the Municipal Accountant	3
* Office of the Municipal Treasurer	4
* Office of the Municipal Planning and Development	4
* General Service Office	4
* Office of the Municipal Assessor	4
* Rural Health Unit & Women’s Health Center	4
* Office of the Public Employment Services	4
* Municipal Agriculture	5
* Municipal Social Welfare and Development Office – GAD	5
* Office of the Senior Citizen’s Affairs	5
* Local Council for the Protection of Children (LCPC)	5
* Office of the Municipal Tourism Council	5
* Office of the Municipal Engineer	6
* Municipal Disaster Risk Reduction and Management Office	6
* 20% Development Fund (Agricultural Services)	7
* 20% Development Fund (Infrastructure Development)	7
* 20% Development Fund (Tourism Services)	7
* DRRM Fund (2020 -2024)	8



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-50

A RESOLUTION REVERTING THE TOTAL AMOUNT OF TWO MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED THIRTY-FIVE PESOS AND FOURTEEN CENTAVOS (Php2,316,835.14) TO THE UNAPPROPRIATED SURPLUS OF THE GENERAL FUND, CONSISTING OF SAVINGS FROM THE CAPITAL OUTLAY (CO) OF VARIOUS OFFICES, THE 20% ECONOMIC DEVELOPMENT FUND AND THE DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) FUND

WHEREAS, this Body in its regular session held on April 03, 2025 reviewed the financial reports and found that certain appropriations remain unexpended;

WHEREAS, Section 322 of RA 7160 provides that: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled;

WHEREAS, the Local Government Code allows the Sangguniang Bayan, upon recommendation of the Local Chief Executive (LCE) to approve the reversion of funds no longer needed for their original purposes;

WHEREFORE, on motion of Hon. Romulo D. Basanez, duly seconded, Hon Leonida A. Cavite, be it:

RESOLVED, as it is hereby RESOLVED to REVERT the total amount of TWO MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED THIRTY-FIVE PESOS AND FOURTEEN CENTAVOS (P2,316,835.14) to the Unappropriated Surplus of the General Fund, comprising:

➤ Capital Outlay (CO) Savings:	₱ 1,644,999.19
➤ 20% Economic Development Fund Savings:	₱ 14,917.48
➤ Disaster Risk Reduction and Management (DRRM) Fund Savings:	₱ 656,918.47

RESOLVED FURTHER, to AUTHORIZE the Municipal Treasurer to make the necessary adjustments in the financial records to reflect the reversion of the aforementioned amounts to the Unappropriated Surplus of the General Fund;

RESOLVED FINALLY, that copy of this resolution be furnished all concerned offices for their information, guidance and appropriate action.

ADOPTED this 3rd day of April, 2025 by this Honorable Body in its regular session held in Hindang, Leyte, Philippines.

A. M. H.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**ANNABEL A. MABALE**  
*Secretary to the Sanggunian*

**ATTESTED TO BE DULY ADOPTED:**

  
**ELFIDIO B. CABAL, JR**  
*Municipal Vice Mayor  
Presiding Officer*

*(On leave)*  
**MIKHAEL ANNE GELO D. ABOYME**  
*SB Member*

  
**JOSE NAPOLEON D. MONTERO**  
*SB Member*

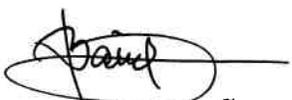
  
**LEONIDA A. CAVITE**  
*SB Member*

  
**ROMULO B. BASAÑEZ**  
*SB Member*

  
**BENEDICTO L. YANOLA**  
*SB Member*

  
**SERAFIN A. CAVERO**  
*SB Member*

  
**SORIANO B. DELALAMON**  
*SB Member*

  
**SALVADOR E. BAÑEZ, JR.**  
*SB Member*

*(OB Manila)*  
**JUN A. CABAL**  
*Ex Officio Member LNB President*

  
**ADRIAN PAUL G. ASTORGA**  
*SK Federation Pres-Ex Officio Member*

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
As of March 31, 2025

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	
<b>Office of the Municipal Mayor</b>	<i>Capital Outlays</i>					
	SB # 2024-02 Office Equipment Airconditioner	500.00	-	500.00	500.00	
<b>MPOC</b>	AB # 2022 ICT Equipment Website Development	166,000.00	-	166,000.00	166,000.00	
	AB # 2021 ICT Equipment Purchase and Installation of CCTVs	3,305.00	-	3,305.00	3,305.00	
	AB 2022 Buildings Establishment of Special Drug Education Center	10,000.00	-	10,000.00	10,000.00	
	AB 2021 Buildings Establishment of Special Drug Education Center	10,000.00	-	10,000.00	10,000.00	
	AB 2020 Buildings Establishment of Special Drug Education Center	10,000.00	-	10,000.00	10,000.00	
	<b>Office of the Municipal Accountant</b>	SB # 2024-02 Furnitures and Fixtures Fabrication of Wall-Mounted Cabinet	500.00	-	500.00	500.00
		SB # 2024-03 Office Equipment Procurement of Photocopier	85,000.00	84,950.00	50.00	50.00
		SB # 2023-01 ICT Equipment Laptop Computer	3,900.00	-	3,900.00	3,900.00
		SB # 2021-01 Furniture and Fixtures Fabrication of Wall-Mounted Cabinet	29,755.00	-	29,755.00	29,755.00
		<b>SUB-TOTAL</b>	<b>318,960.00</b>	<b>84,950.00</b>	<b>234,010.00</b>	<b>234,010.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**VICTORIA N. FULACHE**  
Municipal Treasurer

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

  
**NILDA T. ABRANTES**  
Municipal Accountant-Designate

  
**BETTY A. CABAL**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
As of March 31, 2025

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
<b>Office of the Municipal Treasurer</b>	<i>Capital Outlays</i>				
	SB # 2024-02 ICT Equipment Desktop Computer with Printer	41,916.00	-	41,916.00	41,916.00
<b>Planning and Development Office</b>	SB # 2023-01 ICT Equipment Laptop Computer	3,900.00	-	3,900.00	3,900.00
	SB # 2024-02 ICT Equipment Desktop Computer with Printer Laptop Computer	1,916.00 5,010.00	- -	1,916.00 5,010.00	1,916.00 5,010.00
<b>General Services Office</b>	SB # 2024-02 Office Equipment Desktop Computer with Printer	15,502.00	-	15,502.00	15,502.00
	CCTV Installation at Public Market, Municipal Streets of Pob. 1 & 2, Municipal Hall Compound and Parks	2,222.00	-	2,222.00	2,222.00
<b>Office of the Municipal Assessor</b>	SB # 2023-01 ICT Equipment Laptop Computer	1,705.00	-	1,705.00	1,705.00
<b>Rural Health Unit &amp; Women's Health Center</b>	SB 2024-02 Other Land Improvements Construction of Nutrition Center perimeter Fence	421.00	-	421.00	421.00
	Buildings Expansion of Nutrition Center	1,913.88	-	1,913.88	1,913.88
<b>Public Employment Services Office (PESO)</b>	SB 2024-02 Office Equipment Photocopier	1,001.00	-	1,001.00	1,001.00
<b>SUB-TOTAL</b>		<b>75,506.88</b>	<b>-</b>	<b>75,506.88</b>	<b>75,506.88</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**VICTORIA N. FULACHE**  
Municipal Treasurer

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

  
**NILDA T. ABRANTES**  
Municipal Accountant-Designate

  
**BETTY A. CABAL**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**

As of March 31, 2025

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
<b>Municipal Agriculture Office</b>	<i>Capital Outlays</i>				
	AB # 2024 Other Machinery and Equipment Multi-Cultivator	1,000.00	-	1,000.00	1,000.00
<b>Municipal Social Welfare and Development Office (GAD)</b>	SB 2021-01 Other Property, Plant and Equipment Kitchen Sinks with Accessories (MDC and GAD Office)	22,315.00	17,500.00	4,815.00	4,815.00
	<b>OSCA</b>	AB 2024 ICT Equipment Laptop Computer	2,601.00	-	2,601.00
<b>LCPC</b>	AB 2024 Furnitures and Fixtures Installation of Barangay Library/ Reading Center	62,658.52	62,631.24	27.28	27.28
<b>Municipal Tourism Council</b>	SB # 2022-01 Parks, Plazas and Monument Site Upgrading/Development of Catighan Marker Historical Site	155,630.00	155,000.00	630.00	630.00
	SB 2021-01 Furniture and Fixtures Installation of Tourism Building Facilities which includes Furnitures and Fixtures	10,650.00	10,000.00	650.00	650.00
	Other Property, Plant and Equipment Installation of Solar Powered Lightings and Facilities @ Tourism Building (Brgy. Himokilan)	12.00	-	12.00	12.00
	<b>SUB-TOTAL</b>	<b>254,866.52</b>	<b>245,131.24</b>	<b>9,735.28</b>	<b>9,735.28</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**VICTORIA N. FULACHE**  
Municipal Treasurer

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

  
**NILDA T. ABRANTES**  
Municipal Accountant-Designate

  
**BETTY A. CABAL**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**

As of March 31, 2025

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
<b>Engineering Services (Engineer)</b>	<i>Capital Outlays</i>				
	SB 2024-01				
	Building				
	Completion and Furnishing of Legislative Hall	28,450.40	-	28,450.40	28,450.40
	SB 2024-02				
	Power Supply System				
	Solar - Powered Energy Installation at Municipal Building	83,750.28	-	83,750.28	83,750.28
	Buildings				
	Upgrading/Expansion of Municipal Hall Building	2,823.11	-	2,823.11	2,823.11
	Rehabilitation of Municipal Building	2,447.24	-	2,447.24	2,447.24
	Rehab of Manpower Building	7.00	-	7.00	7.00
	Construction of Power House	30,500.00	30,300.00	200.00	200.00
	Upgrading of Municipal Stockroom	70,827.00	70,700.00	127.00	127.00
	Markets				
	Expansion and Upgrading of Public Market	36.00	-	36.00	36.00
Construction and Heavy Equipments					
Purchase of 6W 4x4 Dumptruck	5,000.00	-	5,000.00	5,000.00	
SB 2022-01					
Other Structures					
Construction/Site Development of New Municipal Cemetery	501.00		501.00	501.00	
Parks, Plazas and Monument					
Construction of Public Park	1,200,000.00	-	1,200,000.00	1,200,000.00	
<b>Municipal Disaster Risk Reduction and Management Office</b>	SB 2024-02				
	Office Equipment				
	Airconditioner	2,405.00	-	2,405.00	2,405.00
	<b>SUB-TOTAL</b>	<b>1,426,747.03</b>	<b>101,000.00</b>	<b>1,325,747.03</b>	<b>1,325,747.03</b>
<b>TOTAL CAPITAL OUTLAY AVAILABLE FOR REVERSION</b>		<b>2,076,080.43</b>	<b>431,081.24</b>	<b>1,644,999.19</b>	<b>1,644,999.19</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**VICTORIA N. FULACHE**  
Municipal Treasurer

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

  
**NILDA T. ABRANTES**  
Municipal Accountant-Designate

  
**BETTY A. CABAL**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
As of March 31, 2025

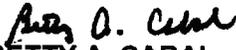
Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
<b>20% Economic Dev't. Fund</b>					
<b>Economic Services</b>					
<b>Agricultural Services</b>					
	AB 2024				
	Agriculture and Food Security Services				
	Corn Production	1,175.00	-	1,175.00	1,175.00
	Poultry and Livestock Production	300.00	-	300.00	300.00
<b>Infrastructure Development (Capital Outlay)</b>					
	AB2024				
	Road Networks				
	Rehabilitation and Concreting of Municipal Streets	2,574.35	-	2,574.35	2,574.35
	Concreting Anolon to Dumpsite Brgy. Road	2,120.93	-	2,120.93	2,120.93
	Concreting of Farm to Market Road (Canha-ayon-Mahilum Road)	970.70	-	970.70	970.70
	Flood Control System				
	Reclamation Development (Pob. 1)	2,703.29	-	2,703.29	2,703.29
	Construction of Municipal Drainage and Sewerage System	23.20	-	23.20	23.20
	SB 2024-02				
	Flood Control System				
	Reclamation Development (Pob. 1)	3,608.01	-	3,608.01	3,608.01
<b>Tourism Services</b>					
	AB 2023				
	Other Structures				
	Fabrication and Installation of Floating Board Walk and Floating Cottages	185,242.00	183,800.00	1,442.00	1,442.00
	<b>SUB-TOTAL</b>	<b>198,717.48</b>	<b>183,800.00</b>	<b>14,917.48</b>	<b>14,917.48</b>
<b>TOTAL 20% EDF AVAILABLE FOR REVERSION</b>		<b>198,717.48</b>	<b>183,800.00</b>	<b>14,917.48</b>	<b>14,917.48</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
VICTORIA N. FULACHE  
Municipal Treasurer

  
IMELDA A. RENEGADO  
Municipal Budget Officer

  
NILDA T. ABRANTES  
Municipal Accountant-Designate

  
BETTY A. CABAL  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
As of March 31, 2025

Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	
<b>5% MDRRMF</b>	<i>AB 2024</i> <i>Disaster Prevention and Mitigation</i> Flood Control System Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	2,414.00	-	2,414.00	2,414.00	
	<i>SB 2024-02</i> Flood Control System Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	177,153.22	176,500.00	653.22	653.22	
	<i>Disaster Preparedness</i> Buildings Construction of Storage Facilities for relief goods and equipment	1,753.43	-	1,753.43	1,753.43	
	<i>AB 2023</i> <i>Disaster Rehabilitation and Recovery</i> Other Structures Rehabilitation of Damaged Public Infrastructure Facilities	2,097.82	-	2,097.82	2,097.82	
	<i>Disaster Preparedness</i> Land Purchase of Lot for Socialized Housing	400,000.00	-	400,000.00	400,000.00	
	Other Property, Plant and Equipment Construction of Fire Hydrant	20,000.00	-	20,000.00	20,000.00	
	<i>AB 2021</i> <i>Disaster Preparedness</i> Other Property, Plant and Equipment Construction of Fire Hydrant	20,000.00	-	20,000.00	20,000.00	
	<i>AB 2020</i> <i>Disaster Preparedness</i> Other Property, Plant and Equipment Construction of Fire Hydrant	60,000.00	-	60,000.00	60,000.00	
	<i>Disaster Rehabilitation and Recovery</i> Other Structures Housing Program/Projects to Disaster Victims	150,000.00	-	150,000.00	150,000.00	
	<b>SUB-TOTAL</b>	<b>833,418.47</b>	<b>176,500.00</b>	<b>656,918.47</b>	<b>656,918.47</b>	
	<b>TOTAL 5% MDRRMF AVAILABLE FOR REVERSION</b>		<b>833,418.47</b>	<b>176,500.00</b>	<b>656,918.47</b>	<b>656,918.47</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**VICTORIA N. FULACHE**  
Municipal Treasurer

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer

  
**NILDA T. ABRANTES**  
Municipal Accountant-Designate

  
**BETTY A. CABAL**  
Local Chief Executive

# TABLE OF CONTENTS

## Request for Reversion of Funds

* Office of the Municipal Mayor	9
* Office of the Municipal Peace and Order Council	9
* Office of the Municipal Accountant	9
* Office of the Municipal Treasurer	9
* Office of the Municipal Planning and Development	10
* General Service Office	10
* Office of the Municipal Assessor	10
* Rural Health Unit & Women's Health Center	10
* Office of the Public Employment Services	10
* Municipal Agriculture	11
* Municipal Social Welfare and Development Office – GAD	11
* Office of the Senior Citizen's Affairs	11
* Local Council for the Protection of Children (LCPC)	11
* Office of the Municipal Tourism Council	11
* Office of the Municipal Engineer	12
* Municipal Disaster Risk Reduction and Management Office	12
* 20% Development Fund (Agricultural Services)	13
* 20% Development Fund (Infrastructure Development)	13
* 20% Development Fund (Tourism Services)	13
* DRRM Fund (2020 -2024)	14

## Certification – Non-Utilization of Appropriation

* Office of the Municipal Peace and Order Council	15
* Office of the Municipal Engineer	16
* DRRM Fund (2020 -2024)	17

Date : March 31,2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

**FROM**

**TO**

**Municipal Mayor's Office**

Unappropriated Surplus 1,677,599.19

*SB 2024-02*

Office Equipment

Airconditioner

500.00

*AB 2022*

ICT Equipment

Website Development

166,000.00

Sub - Total

166,500.00

**MPOC**

*AB 2021*

ICT Equipment

Purchase and Installation of CCTVs

3,305.00

*AB 2022*

Buildings

Establishment of Special Drug Education Center

10,000.00

*AB 2021*

Buildings

Establishment of Special Drug Education Center

10,000.00

*AB 2020*

Buildings

Establishment of Special Drug Education Center

10,000.00

Sub - Total

33,305.00

**Accounting Services (Accountant)**

*SB 2024-02*

Furnitures and Fixtures

Fabrication of Wall-Mounted Cabinet

500.00

*SB 2024-03*

Office Equipment

Procurement of Photocopier

50.00

*SB 2023-01*

ICT Equipment

Laptop Computer

3,900.00

*SB 2021-01*

Furniture and Fixtures

Fabrication of Wall-Mounted Cabinet

29,755.00

Sub - Total

34,205.00

**Treasury Services**

*SB 2024-02*

ICT Equipment

Desktop Computer with Printer

41,916.00

*SB 2023-01*

ICT Equipment

Laptop Computer

3,900.00

Sub - Total

45,816.00

Requested by:

  
 FELICITACION B. BALIÑA  
 Mayor's Office - Executive Assistant II

  
 VICTORIA N. FULACHE  
 Municipal Treasurer

  
 NILDA T. ABRANTES  
 Municipal Accountant-Designate

Funds Available:

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

  
 NILDA T. ABRANTES  
 Municipal Accountant-Designate

Date : March 31,2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

FROM

TO

**Planning and Development Office**

SB 2024-02

ICT Equipment

Desktop Computer with Printer

1,916.00

Laptop Computer

5,010.00

Sub - Total

6,926.00

**General Services Office**

SB 2024-02

Office Equipment

Desktop Computer with Printer

15,502.00

CCTV Installation at Public Market, Municipal Streets of  
 Pob. 1 &2, Municipal Hall Compound and Parks

2,222.00

Sub - Total

17,724.00

**Office of the Municipal Assessor**

SB 2023-01

ICT Equipment

Laptop Computer

1,705.00

Sub - Total

1,705.00

**Health Services**

SB 2024-02

Other Land Improvements

Construction of Nutrition Center perimeter Fence

421.00

Buildings

Expansion of Nutrition Center

1,913.88

Sub - Total

2,334.88

**Public Employment Services**

SB 2024-02

Office Equipment

Photocopier

1,001.00

Sub - Total

1,001.00

Requested by:

  
 ESTARMIO P. ZAFICO  
 Municipal Health Officer

  
 RICARDO M. RENEGADO, JR.  
 Municipal Planning and Development Coordinator

  
 EHIPANY JOYCE A. PAMENIANO  
 General Services Officer

  
 MARILYN A. CABAL  
 PESO Manager

  
 LOURDES M. PANERIO  
 Municipal Assessor - Designate

Funds Available:

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

  
 NILDA T. ABRANTES  
 Municipal Accountant-Designate

Date : March 31,2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

FROM

TO

**Agricultural Services (Agriculturist) - GAD**

AB 2024

Other Machinery and Equipment  
 Multi-Cultivator

1,000.00

Sub - Total

1,000.00

**Municipal Social Welfare and Development Office (GAD)**

SB 2021-01

Other Property, Plant and Equipment

Kitchen Sinks with Accessories (MDC and GAD Office)

4,815.00

Sub - Total

4,815.00

**Office of the Senior Citizens' affairs (OSCA)**

AB 2024

ICT Equipment

Laptop Computer

2,601.00

Sub - Total

2,601.00

**LCPC**

AB 2024

Installation of Barangay Library/Reading Center

27.28

Sub - Total

27.28

**Tourism Services**

SB 2022-01

Parks, Plazas and Monument

Site Upgrading/Development of Catighan Marker  
 Historical Site

630.00

SB 2021-01

Furniture and Fixtures

Installation of Tourism Building Facilities which  
 includes Furnitures and Fixtures

650.00

Other Property, Plant and Equipment

Installation of Solar Powered Lightings and Facilities  
 @ Tourism Building (Brgy. Himokilan)

12.00

Sub - Total

1,292.00

Requested by:

  
 Emelinda B. Alabado  
 Municipal Agriculture - Designate

  
 JESSA MONICA C. BUENAFE  
 Tourism Officer I

  
 RENNA G. AGUDERA  
 MSWDO

Funds Available:

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

  
 NILDA T. ABRANTES  
 Municipal Accountant-Designate

Date : March 31,2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

FROM

TO

**Engineering Services (Engineer)**

SB 2024-01

Building

Completion and Furnishing of Legislative Hall 28,450.40

SB 2024-02

Power Supply System

Solar - Powered Energy Installation at Municipal Building 83,750.28

Buildings

Upgrading/Expansion of Municipal Hall Building 2,823.11

Rehabilitation of Municipal Building 2,447.24

Rehab of Manpower Building 7.00

Construction of Power House 200.00

Upgrading of Municipal Stockroom 127.00

Markets

Expansion and Upgrading of Public Market 36.00

Construction and Heavy Equipments

Purchase of 6W 4x4 Dumptruck 5,000.00

SB 2022-01

Other Structures

Construction/Site Development of New Municipal Cemetery 501.00

Parks, Plazas and Monument

Construction of Public Park 1,200,000.00

Sub - Total

1,323,342.03

**Municipal Disaster Risk Reduction and Management Office**

SB 2024-02

Office Equipment

Airconditioner 2,405.00

Sub - Total

2,405.00

**TOTAL Capital Outlay**

1,644,999.19

Requested by:

MARIO FREDERICK D. MONTERO  
 Municipal Engineer

MARILYN A. CABAL  
 MDRRMO - Designate

Funds Available:

IMELDA A. RENEGADO  
 Municipal Budget Officer

NILDA T. ABRANTES  
 Municipal Accountant-Designate

Date : March 31, 2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

<u>FROM</u>	<u>TO</u>	
<b>20% Economic Development Fund</b>		
<b>Agricultural Services (Agriculturist)</b>		
20% Economic Development Fund 2024		Unappropriated Surplus 14,917.48
Agriculture and Food Security Services		
Corn Production	1,175.00	
Poultry and Livestock Production	300.00	
Sub - Total	1,475.00	
<b>Infrastructure Development (Capital Outlay)</b>		
2024		
Road Networks		
Rehabilitation and Concreting of Municipal Streets	2,574.35	
Concreting Anolon to Dumpsite Brgy. Road	2,120.93	
Concreting of Farm to Market Road (Canha-ayon-Mahilum Road)	970.70	
Flood Control System		
Reclamation Development (Pob. 1)	2,703.29	
Construction of Municipal Drainage and Sewerage System	23.20	
SB 2024-02		
Flood Control System		
Reclamation Development (Pob. 1)	3,608.01	
Sub - Total	12,000.48	
<b>Tourism Services</b>		
2023		
Other Structures		
Fabrication and Installation of Floating Board Walk and Floating Cottages	1,442.00	
Sub - Total	1,442.00	
<b>TOTAL 20% EDF</b>	<b>14,917.48</b>	

Requested by:

  
 Emelinda B. Alabado  
 Municipal Agriculture

  
 MARIO FREDERICK D. MONTERO  
 Municipal Engineer

  
 JESSA MONICA C. BUENAFE  
 Tourism Officer I

Funds Available:

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

  
 NILDA F. ABRANTES  
 Municipal Accountant-Designate

Date : March 31,2025  
 TO : Office of the Sangguniang Bayan  
 SUBJECT : Request for Reversion of Funds

FROM

TO

**5% MDRRMF**

2024

Disaster Prevention and Mitigation Unappropriated Surplus 656,918.47

Flood Control System

Construction of Retaining Wall for Slope Protection in  
 Landslide Prone Areas 2,414.00

SB 2024-02

Flood Control System

Construction of Retaining Wall for Slope Protection in  
 Landslide Prone Areas 653.22

Disaster Preparedness

Buildings

Construction of Storage Facilities for relief goods and  
 equipment 1,753.43

2023

Disaster Rehabilitation and Recovery

Other Structures

Rehabilitation of Damaged Public Infrastructure  
 Facilities 2,097.82

Disaster Preparedness

Land

Purchase of Lot for Socialized Housing 400,000.00

Other Property, Plant and Equipment

Construction of Fire Hydrant 20,000.00

2021

Disaster Preparedness

Other Property, Plant and Equipment

Construction of Fire Hydrant 20,000.00

2020

Disaster Preparedness

Other Property, Plant and Equipment

Construction of Fire Hydrant 60,000.00

Disaster Rehabilitation and Recovery

Other Structures

Housing Program/Projects to Disaster Victims 150,000.00

**TOTAL 5% MDRRMF**

656,918.47

Requested by:

  
 MARILYN A. CABAL  
 MDRRMO - Designate

Funds Available:

  
 IMELDA A. RENEGADO  
 Municipal Budget Officer

  
 NILDA T. ABRANTES  
 Municipal Accountant-Designate



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang



-oOo-

**RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

## **CERTIFICATION**

THIS IS TO CERTIFY that the appropriation for the establishment of Special Drug Education Center in the Annual Budget 2020, Annual Budget 2021 and Annual Budget 2022 under the Municipal Peace and Order Council amounting to Thirty Thousand Pesos (₱30,000.00) will no longer be utilized as the Special Drug Education Center is already established.

Issued this 31<sup>st</sup> day of March, 2025 at Hindang, Leyte.

**ESTARMIO P. ZAFICO, MD**  
Municipal Health Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Hindang  
-o0o-

## **OFFICE OF THE MUNICIPAL ENGINEER**

---

# **CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the project: Construction of Public Park which was appropriated under Supplemental budget No. 2022-01 with a total appropriation of P1,200,000.00 was supposedly implemented for the Calendar Year 2022 .

However, in view of the continuing Reclamation Development Project at barangay Poblacion 2 which will ultimately affect the Public Park, the implementation of the aforementioned project was deferred pending the completion of the reclamation project.

This certification is issued this 31st day of March 2025 at Hindang, Leyte.

**ENGR. MARIO FREDERICK D. MONTERO**  
Municipal Engineer



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG  
-oOo-

**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

---

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the following Programs, Projects, and Activities (PPAs) need for reversion due to unutilized appropriations, as outlined below:

- Purchase of Lot for Socialized Housing (2023)	400,000.00
- Housing Programs/Projects to Disaster Victims (2020)	150,000.00
- Construction of Fire Hydrant (2023)	20,000.00
- Construction of Fire Hydrant (2021)	20,000.00
- Construction of Fire Hydrant (2020)	60,000.00

**TOTAL 650,000.00**

This certifies further that the Purchase of Lots for Socialized Housing and the Housing Programs/Projects for Disaster Victims were not utilized, as no suitable lots were available within the specified budget. Additionally, the construction of a fire hydrant was not implemented because Water District had already constructed in the area.

Issued this 3rd day of April, 2025 at Hindang, Leyte.

  
**MARILYN A. CABAL**  
LDRRMO - Designate



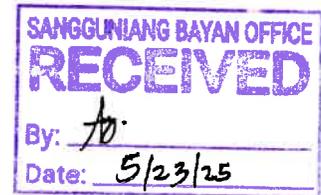
Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HINDANG**



**MUNICIPAL DEVELOPMENT COUNCIL**

May 22, 2025

**The HONORABLE MEMBERS**  
Sangguniang Bayan  
Hindang, Leyte



Thru: **HON. ELPIDIO B. CABAL, Jr.**  
**Municipal Vice Mayor**  
**Presiding Officer**

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**

Sir:

Date: **SEP 04 2025**  
By: *[Signature]*

Respectfully submitted to your good office the herein approved SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 for CY 2025 from the Municipal Development Council in the amount of **FORTY MILLION ONE HUNDRED FOURTEEN THOUSAND FIVE HUNDRED NINETY FIVE PESOS ONLY (Php 40,114,595.00)** of the municipality for adoption to wit:

- 1) Supplemental Investment Program (SIP) No. 1 Budget Year 2025
- 2) Municipal Development Council (MDC) Resolution No. 01-2025 approving the SIP No. 1 of CY 2025
- 3) Attendance Sheet of the MDC meeting held on May 21, 2025 at the Conference Hall, Municipal Building, Hindang, Leyte.

Please acknowledge receipt hereof.

Very truly yours,

**ENGR. RICARDO M. RENEGADO, Jr.**  
MPDC/MDC Secretary

**Supplemental Investment Program (S.I.P.) No. 1  
C.Y. 2025**

*Table of Contents*

*Endorsement*

<i>Resolution – Sangguniang Bayan</i> -----	1
<i>Resolution – Municipal Development Council</i> -----	3
<i>Attendance Sheet – Municipal Development Council</i> -----	4
<i>Supplemental Investment Program (SIP) Summary Form</i> -----	6



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-56

Sangguniang Panlalawigan  
Province of Leyte

RECEIVED

Date: SEP 04 2025  
By: Fennin

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF HINDANG, LEYTE IN THE AMOUNT OF FORTY MILLION ONE HUNDRED FOURTEEN THOUSAND FIVE HUNDRED NINETY-FIVE PESOS (P40,114,595.00), AS EMBODIED IN MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01-2025**

WHEREAS, Section 287 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, provides that local government units shall appropriate in their annual budgets the amount corresponding to the development fund, which shall be utilized for priority development projects as embodied in the Annual Investment Program (AIP);

WHEREAS, in the interest of updating development priorities and addressing emerging needs and funding sources, the Municipality of Hindang, Leyte, has prepared Supplemental Investment Program No. 1 for CY 2025 in the amount of P40,114,595.00, outlining additional priority programs, projects, and activities to be implemented within the fiscal year;

WHEREAS, the Municipal Development Council (MDC) of Hindang, Leyte, in its meeting held on May 21, 2025, endorsed the said SIP through MDC Resolution No. 01-2025, recommending its adoption by the Sangguniang Bayan;

WHEREAS, after thorough review and deliberation, the Sangguniang Bayan finds the proposed Supplemental Investment Program No. 1 responsive to the Municipality's current development needs and compliant with applicable budgetary and planning guidelines;

WHEREFORE, on motion of Hon. Soriano B. Delalamon duly seconded by Hon. Leonida Cavite, be it:

RESOLVED, as it is hereby RESOLVED, to **ADOPT** the **Supplemental Investment Program (SIP) No. 1 for Calendar Year 2025** of the Municipality of Hindang, Leyte, in the total amount of P40,114,595.00, as embodied in Municipal Development Council Resolution No. 01-2025;

RESOLVED FURTHER, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator, the Municipal Budget Officer, and all other concerned offices for their information and appropriate action.

**ADOPTED** this 10th day of June 2025 by this Honorable Body in its regular session assembled this date at Hindang, Leyte.

I **HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
ANNABEL A. MABALE  
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:

  
ADRIAN PAUL G. ASTORGA  
Ex Officio Member - PPSK President  
Temporary Presiding Officer





ATTESTED TO BE DULY ADOPTED:

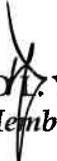
  
ADRIAN PAUL G. ASTORGA  
PPSK President-Ex Officio Member  
Temporary Presiding Officer

(On leave)  
MIKHAEL ANNE GELO D. ABOYME  
SB Member  
Acting Municipal Vice-Mayor

  
JOSE NAPOLEON S. MONTERO  
SB Member

  
LEONIDA A. CAVITE  
SB Member

  
ROMULO M. BASAÑEZ  
SB Member

  
BENEDICTO L. YANOLA  
SB Member

  
SERAFIN A. CAVERIO  
SB Member

  
SORIANO B. DELALAMON  
SB Member

  
SALVADOR E. BAÑEZ, JR.  
SB Member

(OB -On Study trip Israel)  
JUN A. CABAL  
LNB President - Ex Officio Member

APPROVED:

  
ELFIDIO B. CABAL, JR.  
Municipal Vice Mayor  
Acting Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HINDANG**



**BAGONG PILIPINAS**

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT  
COUNCIL (MDC) MEETING HELD ON May 21, 2025 AT THE CONFERENCE HALL,  
HINDANG, LEYTE**

**RESOLUTION NO. 01-2025**

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE SUPPLEMENTAL  
INVESTMENT PROGRAM No. 1 CY 2025 IN THE AMOUNT OF FORTY MILLION ONE  
HUNDRED FOURTEEN THOUSAND FIVE HUNDRED NINETY FIVE PESOS  
(40,114,595.00) FOR ADOPTION**

**WHEREAS**, the proposed sectoral programs, projects and activities of the municipality have been prepared and prioritized to address the priority needs and to promote a sustainable economic growth in the municipality in conformity with the National Government program;

**WHEREAS**, the Annual Investment Program (AIP) for Current Year 2025 has already been approved by the local Sanggunian as a component in the approved CY 2025 Annual Budget;

**WHEREAS**, some of the newly identified priorities of the present administration were not integrated in the said document and also the funding requirement for the implementation of the Minimum Wage Rates under WO No. RB V11-24 dated December 2, 2024 is not sufficient for the current budget year;

**WHEREAS**, after convergence by the Municipal Development Council augmentation of estimated costing and insertion of some priority projects to the Annual Investment Program is recommended to adhere the legality as provided by Joint Memorandum Circular No.1 Series of 2007 which is Planning and Budgeting harmonization and synchronization;

**WHEREFORE**, on motion of Hon. Jun A. Cabal, Brgy. ABC President, duly seconded en masse, be it;

**RESOLVED**, as it is hereby **RESOLVED**, to endorse to the Legislative Body of this municipality the Supplemental Investment Program (SIP) No. 1 CY 2025 in the amount of Forty Million One Hundred Fourteen Thousands Five Hundred Ninety Five pesos (40,114,595.00) for adoption.

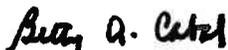
**RESOLVED FURTHER**, that copies of this resolution be furnished to the Legislative Body of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other offices concerned for their information and appropriate action.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**ENGR. RICARDO M. RENEGADO, JR.**  
MDC Secretary

Approved:

  
**BETTY A. CABAL**  
MDC Chairperson  
Local Chief Executive



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HINDANG**

**MUNICIPAL DEVELOPMENT COUNCIL MEETING**

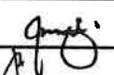
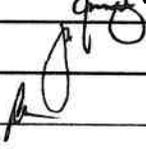
**MAY 22, 2025 (1:00 PM-5:00PM)**

**SB CONFERENCE HALL.**

**Municipal Building, Hindang, Leyte**

**ATTENDANCE SHEET**

NAME	GENDER	DESIGNATION	OFFICE/ORGANIZATION	SIGNATURE
JOSE R. CARACUEL	M	TAFIA	TABOK	[Signature]
FLORINDA P. SDRUT	F	P/B	HINACULOD	[Signature]
ADRIAN N. LIGAS	M	P/B	KABILON	[Signature]
RUEL N. RECRDO	M	P/B	KAKAWAN	[Signature]
SALVADOR B. ALIBERA	M	KIPAC COOP	MARABENI	[Signature]
ANGELITO A. TABILLO	M	P/B	KATIPUNYAN	[Signature]
CARLO A. DOMINGUEZ	M	SBM	SAN VENERE	[Signature]
LEONARDO M. GUILLO	M	OSCA CITAIP	OSCA	[Signature]
ARNOLD S. BALDO	M	PROB-FOCAL		[Signature]
ALBERTO P. TIMBAL CR.	M	ANALISTA	ALIFTA	[Signature]
DINA C. CANTARERA POP. KATIPUNYAN	F	ADMIN	KATIPUNYAN	[Signature]
Victoriano Degamon Jr.	M	P/B	BALDORA	[Signature]
Demetrio X. Sabonvilla	M	POD	Tagbibi	[Signature]
Rudilyn B. Baldo	M	P/B	KABALON	[Signature]
LUCIO D. RAMIS	M	KAGAWAD	DEES DEL SUR	[Signature]
VICTORIN N. FULAN	F	Comm. Treas	WUM	[Signature]
EPHRAIM JOYCE A. PAMENIANO	F	GSO	LGU	[Signature]
EMERSON B. ALABADO	F	MA	LGU	[Signature]
JOMER B. ABASALDO	M	SBM Pop/I	SBM	[Signature]
Angelina B. Baldo	F	P/B	Cyadoban	[Signature]
Edmar A. DODAN	M	Almaga	Himaga	[Signature]
RICARDO M. RENEGADO JR	M	MPDC	LGU	[Signature]
IMELDA A. RENEGADO	F	MBO	LGU	[Signature]
MARIO <del>FRICK D. MONTA</del>	M	<del>ME</del>	LGU	[Signature]
NOEL P. B. VENCPU	M	KAGAWAD	Pop. 2	[Signature]
ESTERINA P. ZAFICO	M	MAAS	KAGAWAD	[Signature]
Rena G. Aguilera	F	MSWO	MSWO	[Signature]
Ramilo U. Caracuel	M	P/B	Tabok	[Signature]
Gessa Monica C. Buenate	F	Tourism	Tourism Officer	[Signature]
Romulo D. Bacarez	M	CB	SB	[Signature]
Severina D. MARO	F	Kagawad	Mabagon	[Signature]
Emma B. Abing	F	Utility I	Auditing Office	[Signature]
TEODERICO A. <del>MS</del>	M	P/B	MS - MS	[Signature]
Rosemarie C. De Asis	F	Secretary	Comha - ayon	[Signature]
ANGELITO B. ABASALDO	M	pub	Alam	[Signature]

	NAME	GENDER	DESIGNATION	OFFICE/ORGANIZATION	SIGNATURE
36	Maristela A. Alejandro	F	Humo 1	UEN	
37	JUN A. CADRE	M			
38	DEXTER R. STRECO	M	M CR	LGU	
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PREPARED BY :

  
**RICARDO M. RENEGADO, JR.**  
 MPDC/ MDC SECRETARIAT

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

CY 2025

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>													
<b>1000-000-3-1-01-001-000</b>	<b>EXECUTIVE SERVICES</b>													
1000-000-3-1-01-001-001	General Management, Supervision Development, Direction and Policy Formulation	Local Chief Executive	Jul. 2025	Dec. 2025	Governance related policies formulated and implemented	General fund (GF) Proper		400,000.00			400,000.00			
<b>1000-000-3-1-01-006-000</b>	<b>MPOC SECRETARIAT SERVICES</b>													
1000-000-3-1-01-006-002	MPOC/MADAC/ELCAC Database Management Services	MPOC Secretariat	Jul. 2025	Dec. 2025	Job Order incharge of MPOC/MADAC/ELCAC database management for audit assessments hired	General fund (GF) Proper		14,095.00			14,095.00			
<b>1000-000-3-1-01-007-000</b>	<b>SUPPORT SERVICES</b>													
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices	National Offices	Jul. 2025	Dec. 2025	Budgetary support extended to National Government Agencies	General fund (GF) Proper		100,000.00			100,000.00			
<b>1000-000-3-1-02-001-000</b>	<b>OFFICE OF THE MUNICIPAL VICE-MAYOR</b>													
1000-000-3-1-02-001-001	Preside Legislative Session	Vice Mayor	Jul. 2025	Dec. 2025	Regular and Special sessions presided	General fund (GF) Proper		400,000.00			400,000.00			
<b>1000-000-3-1-03-001-000</b>	<b>OFFICE OF THE SANGGUNIANG BAYAN</b>													
1000-000-3-1-03-001-001	Enact Legislative policies and ordinances	Sangguniang Bayan	Jul. 2025	Dec. 2025	Ordinances, Policies, Resolutions and other legislative law promulgated & en-acted	General fund (GF) Proper		500,000.00			500,000.00			
<b>1000-000-3-1-04-001-000</b>	<b>OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN</b>													
1000-000-3-1-04-001-001	Records keeping of all ordinances, minutes and resolutions	Secretary to the Sanggunian	Jul. 2025	Dec. 2025	Resolutions and Ordinances prepared and approved	General fund (GF) Proper		300,000.00			300,000.00			
<b>1000-000-3-1-05-001-000</b>	<b>TREASURY SERVICES</b>													
1000-000-3-1-05-001-001	Revenue Collection	Treasury Office	Jul. 2025	Dec. 2025	Tax, Permits and other local income collected	General fund (GF) Proper		300,000.00			300,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

**CY 2025**

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>1000-000-3-1-06-001-000</b>	<b>ASSESSMENT OF REAL PROPERTY SERVICES</b>													
1000-000-3-1-06-001-001	Assessment of Real Property Services	Assessor's Office	Jul. 2025	Dec. 2025	RPT assessed and tax declaration issued	General fund (GF) Proper		300,000.00			300,000.00			
<b>1000-000-3-1-07-001-000</b>	<b>ACCOUNTING SERVICES</b>													
1000-000-3-1-07-001-001	Bookkeeping and Accounting Services	Acctg. Office	Jul. 2025	Dec. 2025	Internal control policies applied and various funds accounted	General fund (GF) Proper	100,000.00	300,000.00			400,000.00			
<b>1000-000-3-1-08-001-000</b>	<b>BUDGETING SERVICES</b>													
1000-000-3-1-08-001-001	Annual and Supplemental Budgets Preparation	Budget Office	Jul. 2025	Dec. 2025	Annual and Supplemental Budgets prepared and approved	General fund (GF) Proper		300,000.00			300,000.00			
<b>1000-000-3-1-09-001-000</b>	<b>PLANNING &amp; DEVELOPMENT COORDINATION SERVICES</b>													
1000-000-3-1-09-001-001	Plan Formulation, Monitoring and Updating of Development Plan	Municipal Planning and Development Office	Jul. 2025	Dec. 2025	Development Plan prepared and Development Projects monitored	General fund (GF) Proper		300,000.00			300,000.00			
<b>1000-000-3-1-12-001-000</b>	<b>CIVIL REGISTRY SERVICES</b>													
1000-000-3-1-12-001-001	Civil Registration of Marriages, Births & Deaths	Office of the Municipal Civil Registrar	Jul. 2025	Dec. 2025	Registration of Marriages, Births & Deaths conducted and filed for safe keeping	General fund (GF) Proper		300,000.00			300,000.00			
<b>1000-000-3-3-01-001-000</b>	<b>GENERAL SERVICES</b>													
1000-000-3-3-01-001-001	Property Management, Administrative and Support Services	General Service Office	Jul. 2025	Dec. 2025	Properties of LGU property managed and support provided to various activities relative to waste and disaster management	General fund (GF) Proper		300,000.00			300,000.00			
<b>SUB TOTAL</b>							<b>100,000.00</b>	<b>3,814,095.00</b>	<b>-</b>	<b>-</b>	<b>3,914,095.00</b>	<b>-</b>	<b>-</b>	

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

CY 2025

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>3000</b>	<b>SOCIAL SERVICES</b>													
<b>3000-100</b>	<b>EDUCATION AND MANPOWER DEVELOPMENT</b>													
<b>3000-100-3-1-13-003-000</b>	<b>PERSONS WITH DISABILITY WELFARE</b>													
3000-100-3-1-13-003-006	Establishment of Databank for PWDs	MSWDO/PDAO	Jul. 2025	Dec. 2025	Data of PWDs availability for planning and PPA's identification	GF - PDAO Fund		6,500.00			6,500.00			
<b>3000-100-3-2-10-001-000</b>	<b>CULTURAL DEVELOPMENT SERVICES</b>													
3000-100-3-2-10-001-002	Hindang Founding Anniversary Celebration	LCE, MSWDO	Jul. 2025	Sept.2025	Hindang Founding Anniversary activities conducted	General fund (GF) Proper		250,000.00			250,000.00			
<b>3000-200</b>	<b>HEALTH,NUTRITION AND POPULATION CONTROL</b>													
<b>3000-200-3-1-11-001-000</b>	<b>HEALTH SUPPORT PROGRAM</b>													
3000-200-3-1-11-001-001	Health Care and Sanitation Programs	MHO	Jul. 2025	Dec. 2025	Health Care Programs Implemented	General fund (GF) Proper		300,000.00			300,000.00			
<b>3000-300</b>	<b>LABOR AND EMPLOYMENT</b>													
<b>3000-300-3-1-17-001-000</b>	<b>PUBLIC EMPLOYMENT SERVICES</b>													
3000-300-3-1-17-001-001	Public Employment Service Office (PESO)	PESO	Jul. 2025	Dec. 2025	Public employment PPAs implemented	General fund (GF) Proper		300,000.00			300,000.00			
<b>3000-400-3-3-01-001-000</b>	<b>WASTE MANAGEMENT SERVICES</b>													
3000-400-3-3-01-001-006	Upgrading & Purchase of Equipments for Semi-Automated MRF	LCE,GSO, MEO.SWMFP	Jul. 2025	Dec. 2025	Zero waste management	General fund (GF) Proper				22,000,000.00	22,000,000.00		2,000,000.00	M324-04
<b>3000-500</b>	<b>SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE</b>													
<b>3000-500-3-1-13-001-000</b>	<b>SOCIAL WELFARE SERVICES</b>													
3000-500-3-1-13-001-001	Social Welfare and Development Program	MSWDO	Jul. 2025	Dec. 2025	Basic Social Services delivered to local populace	General fund (GF) Proper		300,000.00			300,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

CY 2025

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>3000-500-3-1-13-003-000</b>	<b>GENDER &amp; DEVELOPMENT PROGRAM</b>													
3000-500-3-1-13-003-003	Operationalization of GAD Focal Point System and Its Office	GFPS	Jul. 2025	Dec. 2025	Manpower and Office Supplies provided for GAD Focal Point System Operation	GF - GAD Fund		6,500.00			6,500.00			
<b>3000-500-3-1-13-004-000</b>	<b>SENIOR CITIZENS WELFARE</b>													
3000-500-3-1-13-004-006	Establishment of Databank for Senior Citizens (Hiring of JO)	LCE,MSWDO, OSCA	Jul. 2025	Dec. 2025	Databank for senior citizens established & updated for planning and budgeting	GF - SC Fund		6,500.00			6,500.00			
<b>SUB TOTAL</b>							-	<b>1,169,500.00</b>	-	<b>22,000,000.00</b>	<b>23,169,500.00</b>	-	<b>2,000,000.00</b>	
<b>8000</b>	<b>ECONOMIC SERVICES</b>													
<b>8000-000-3-2-03-001-000</b>	<b>AGRICULTURE SERVICES</b>													
8000-000-3-2-03-001-001	Agriculture and Food Security Services	MAO	Jul. 2025	Dec. 2025	Increased by 75% of Agri-production in Agri barangays adopting climate change	General fund (GF) Proper		300,000.00			300,000.00			
<b>8000-000-3-1-10-001-000</b>	<b>ENGINEERING SERVICES</b>													
8000-000-3-1-10-001-001	Pre-Engineering and Detailed Services	MEO	Jul. 2025	Dec. 2025	Detailed Engineering Designs, POW & Plans Specifications prepared	General fund (GF) Proper		300,000.00			300,000.00			
<b>8000-000-3-1-10-002-000</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>													
8000-000-3-1-10-002-032	Upgrading of Drug Rehabilitation Center	MHO, MEO	Jul. 2025	Dec. 2025	Door and glass partition installed	General fund (GF) Proper				290,000.00	290,000.00			
8000-000-3-1-10-002-033	Construction of Perimeter Fence of Drug Rehabilitation Center	MHO, MEO	Jul. 2025	Dec. 2025	Perimeter fence constructed	General fund (GF) Proper				91,000.00	91,000.00			
8000-000-3-1-10-002-034	Construction of Comfort Room for Operation Center	MDRRMO, MEO	Jul. 2025	Dec. 2025	Comfort Room for Operation Center constructed	General fund (GF) Proper				100,000.00	100,000.00			
<b>8000-000-3-3-01-000-000</b>	<b>ECONOMIC SERVICES - OTHERS</b>													
8000-000-3-3-01-001-000	Hindang Public Market and Slaughterhouse	Public Market Administrator	Jul. 2025	Dec. 2025	Public market and slaughterhouse operationalized	General Fund (GF) Proper		200,000.00			200,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

CY 2025

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>8000-000-3-2-10-001-000</b>	<b>TOURISM SERVICES</b>													
8000-000-3-2-10-001-001	Tourism Development Operation	LCE, Local Tourism Office	Jul. 2025	Dec. 2025	Increased local income and local tourist site preserved and maintained	General fund (GF) Proper		300,000.00			300,000.00			
<b>SUB TOTAL</b>							-	<b>1,100,000.00</b>	-	<b>481,000.00</b>	<b>1,581,000.00</b>	-	-	
<b>9000</b>	<b>OTHER SERVICES</b>													
<b>9000-000-3-1-14-001-000</b>	<b>DISASTER &amp; RELIEF OPERATION</b>													
9000-000-3-1-14-001-001	Disaster Risk & Relief Operation	MDRRMC/MDRRMO/LCE	Jul. 2025	Dec. 2025	Municipal Disaster Risk Reduction Office Operationalization	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-14-001-003	Provision of storage equipments and facilities for relief goods	MDRRMC/MDRRMO/LCE	Jul. 2025	Dec. 2025	Storage equipments and facilities for relief goods provided	General fund (GF) Proper		600,000.00			600,000.00			
<b>9000-000-3-1-18-000-000</b>	<b>LOCAL YOUTH DEVELOPMENT</b>													
<b>9000-000-3-1-18-001-000</b>	<b>Local Youth Development Services</b>	LCE, LYDO	Jul. 2025	Dec. 2025	LYDO Operationalized & PPA's implemented	General fund (GF) Proper		200,000.00			200,000.00			
<b>9000-000-3-1-18-002-000</b>	<b>HEALTH</b>													
9000-000-3-1-18-002-008	Physical Fitness/Zumba Activity	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated the Physical Fitness activities	General fund (GF) Proper	-	50,000.00			50,000.00			
9000-000-3-1-18-002-009	Moral Recovery and Values Formation/ Youth recollection	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated the various activities related to values and moral recovery	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-010	Symposium on Cyber addiction and moral recovery program	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated the Syposium addressingCyber addiction and moral recovery	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-011	Dengue awareness campaign	LCE, LYDO	Jul. 2025	Dec. 2025	Clean-up drive and search and destoy activities in municipal wide	General fund (GF) Proper		100,000.00			100,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1**

By Program/Project/Activity by Sector

CY 2025

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-002-012	Sports feast Activities	LCE, LYDO	Jul. 2025	Dec. 2025	Sports promoted to youth in the 20 barangays	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-002-013	FRESH -Focus on Regular Essential Self Care Habits for Youth	LCE, LYDO	Jul. 2025	Dec. 2025	Youths aware on standard hygiene	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-014	Abante Babae: Go girl period	LCE, LYDO	Jul. 2025	Dec. 2025	Womens youth participated and received menstrual hygiene kits	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-002-015	Palarong Pambarangay	LCE, LYDO	Jul. 2025	Dec. 2025	Palarong pambarangay implemented in 20 barangays	General fund (GF) Proper		100,000.00			100,000.00			
<b>9000-000-3-1-18-003-000</b>	<b>EDUCATION</b>													
9000-000-3-1-18-003-007	Symposium on Responsible Citizen journalism in social media	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs attended the symposium on responsible journalism in social media	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-003-008	Career /Strand Guidance Program	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs attended the career strand guidance program symposium	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-003-009	Purchase of IT Equipments and accessories	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs provided training on IT literacy	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-003-010	Establishment of E-Learning facility	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs provided training on IT literacy	General fund (GF) Proper		200,000.00			200,000.00			
<b>9000-000-3-1-18-004-000</b>	<b>ECONOMIC EMPOWERMENT</b>													
9000-000-3-1-18-004-003	Training for Skills enrichment	LCE, LYDO	Jul. 2025	Dec. 2025	OSY, ISY and Working Youth attended the trainings	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-004-004	Livelihood Training	LCE, LYDO	Jul. 2025	Dec. 2025	Livelihood training conducted in mat weaving,kakanin making or pakaing pinoy	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-004-005	Livelihood training	LCE, LYDO	Jul. 2025	Dec. 2025	Livelihood training conducted in dish washing, and perfumes making	General fund (GF) Proper		300,000.00			300,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-004-006	Job Fair	LCE, LYDO	Jul. 2025	Dec. 2025	Out of School Youths or KKs acquired jobs	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-004-007	Chicken dispersal (Livelihood)	LCE, LYDO	Jul. 2025	Dec. 2025	additional income of OSY and other working youth	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-004-008	Small Business Fair	LCE, LYDO	Jul. 2025	Dec. 2025	Out of School Youths or KKs attended the business fair	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-004-009	Career Symposium on Tech-Voc Educational and Livelihood Training	LCE, LYDO	Jul. 2025	Dec. 2025	Out of School Youths or KKs attended the Livelihood Training	General fund (GF) Proper		200,000.00			200,000.00			
<b>9000-000-3-1-18-005-000 SOCIAL INCLUSION &amp; EQUITY</b>														
9000-000-3-1-18-005-004	Variety Show	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs attended and participated Youth Leadership activities	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-005-005	Team Building Activity (Brgy. Level)	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs attended and participated the Team Building Activity	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-005-006	Strengthening and inclusion of youth in the Barangay Anti-Drug Abuse	LCE, LYDO	Jul. 2025	Dec. 2025	Strengthened and included youth in the BADAC	General fund (GF) Proper		100,000.00			100,000.00			
<b>9000-000-3-1-18-006-000 PEACE BUILDING &amp; SECURITY</b>														
9000-000-3-1-18-006-005	Information Education Campaign on Child Abuse and Labor	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs attended and participated the campaign on Child Abuse and Labor	General fund (GF) Proper		100,000.00			100,000.00			
<b>9000-000-3-1-18-007-000 GOVERNANCE</b>														
9000-000-3-1-18-007-002	Purchase of Furnitures & Fixtures and Electric fan	LCE, LYDO	Jul. 2025	Dec. 2025	Furnitures & Fixtures and Electric fan Purchased	General fund (GF) Proper		150,000.00			150,000.00			
9000-000-3-1-18-007-003	Honoraria for SK Officials	LCE, LYDO	Jul. 2025	Dec. 2025	Honoraria of SK Officials provided	General fund (GF) Proper	100,000.00				100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-007-004	Training & Travelling expenses	LCE, LYDO	Jul. 2025	Dec. 2025	Training & Travelling expenses provided	General fund (GF) Proper		150,000.00			150,000.00			
9000-000-3-1-18-007-005	Fidelity Bond & Annual Dues	LCE, LYDO	Jul. 2025	Dec. 2025	Fidelity Bond and annual dues provided with appropriation	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-006	Installation of Covered Court Lightings	LCE, LYDO	Jul. 2025	Dec. 2025	Covered court lightings installed	General fund (GF) Proper				300,000.00	300,000.00			
9000-000-3-1-18-007-007	Capacity Building Training	LCE, LYDO	Jul. 2025	Dec. 2025	CapDEV Training conducted	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-007-008	Katipunan ng mga Kabataan Assembly	LCE, LYDO	Jul. 2025	Dec. 2025	Katipunan ng mga Kabataan Assembly conducted	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-009	Purchase of Food and Non-Food items during calamity	LCE, LYDO	Jul. 2025	Dec. 2025	Food and Non-Food items purchased	General fund (GF) Proper		600,000.00			600,000.00			
9000-000-3-1-18-007-010	Const. of Mun. /Barangay Youth Center	LCE, LYDO	Jul. 2025	Dec. 2025	Mun. and Brgy. Youth Center constructed	General fund (GF) Proper				1,500,000.00	1,500,000.00			
9000-000-3-1-18-007-011	Purchase of Sound System	LCE, LYDO	Jul. 2025	Dec. 2025	Sound system for youth activities purchased	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-012	Purchase of Digital Basketball scoreboard	LCE, LYDO	Jul. 2025	Dec. 2025	digital scoreboard purchased and installed	General fund (GF) Proper				200,000.00	200,000.00			
9000-000-3-1-18-007-013	Rehab. and Upgrading of Sports Center	LCE, LYDO	Jul. 2025	Dec. 2025	Various sports center upgraded and repaired	General fund (GF) Proper				500,000.00	500,000.00			
9000-000-3-1-18-007-014	Rehab & Upgrading of SK Building	LCE, LYDO	Jul. 2025	Dec. 2025	SK Building upgraded and rehabilitated	General fund (GF) Proper				500,000.00	500,000.00			
9000-000-3-1-18-007-015	Youth leadership training on Good Governance	LCE, LYDO	Jul. 2025	Dec. 2025	Youth leadership training on good governance conducted	General fund (GF) Proper		300,000.00			300,000.00			
<b>9000-000-3-1-18-008-000</b>	<b>ACTIVE CITIZENSHIP</b>													
9000-000-3-1-18-008-008	SK Night Celebration	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated in the SK night presentation	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-008-009	Organization of Youth volunteers for Emergency response team	LCE, LYDO	Jul. 2025	Dec. 2025	Youth Emergency response team created	General fund (GF) Proper		200,000.00			200,000.00			

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CY 2025

Province/City/Municipality: **Hindang, Leyte**

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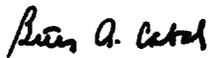
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change Expenditures		Climate Change Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>9000-000-3-1-18-009-000 ENVIRONMENT</b>															
9000-000-3-1-18-009-004	Symposium/Awareness of RA 9003- Solid Waste	LCE, LYDO	Jul. 2025	Dec. 2025	IEC on RA 9003 conducted	General fund (GF) Proper		100,000.00			100,000.00				
9000-000-3-1-18-009-005	Free throw Plastic Bottles Project	LCE, LYDO	Jul. 2025	Dec. 2025	Waste segregation fully implemented	General fund (GF) Proper		100,000.00			100,000.00				
9000-000-3-1-18-009-006	Purchase of Trash Receptacles	LCE, LYDO	Jul. 2025	Dec. 2025	Waste segregation fully implemented	General fund (GF) Proper		250,000.00			250,000.00				
9000-000-3-1-18-009-007	Symposium/Awareness on Climate Change adaptation	LCE, LYDO	Jul. 2025	Dec. 2025	IEC conducted on Climate Change Adaptation	General fund (GF) Proper		100,000.00			100,000.00				
9000-000-3-1-18-009-008	Purchase of Solar Streetlights	LCE, LYDO	Jul. 2025	Dec. 2025	Solar Streetlights Purchased	General fund (GF) Proper				600,000.00	600,000.00		600,000.00	M624-06	
<b>9000-000-3-1-18-010-000 GLOBAL MOBILITY</b>															
9000-000-3-1-18-010-001	Youth Skills Development Training	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated in the development training	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-010-002	Symposium on Expanded Anti-Trafficking in Persons Act 2022or RA 11862	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated in the symposium	General fund (GF) Proper		50,000.00			50,000.00				
<b>9000-000-3-1-18-011-000 AGRICULTURE</b>															
9000-000-3-1-18-011-001	Seminar Workshop on Agri Business	LCE, LYDO	Jul. 2025	Dec. 2025	Youths or KKs participated in the basic Agri-business course	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-011-002	Establishment of Vegetable Garden	LCE, LYDO	Jul. 2025	Dec. 2025	Increase Vegetable produce in rural barangays	General fund (GF) Proper		100,000.00			100,000.00				
<b>SUB TOTAL</b>								<b>100,000.00</b>	<b>7,750,000.00</b>	<b>-</b>	<b>3,600,000.00</b>	<b>11,450,000.00</b>	<b>-</b>	<b>600,000.00</b>	
<b>Grand Total</b>								<b>200,000.00</b>	<b>13,833,595.00</b>	<b>-</b>	<b>26,081,000.00</b>	<b>40,114,595.00</b>	<b>-</b>	<b>2,600,000.00</b>	

Prepared by:

**ENGR. RICARDO M. RENEGADO, JR.**  
Municipal Planning & Dev't. Coordinator  
Date: \_\_\_\_\_

  
**IMELDA A. RENEGADO**  
Municipal Budget Officer  
Date: \_\_\_\_\_

Attested by:

  
**BETTY A. CABAL**  
Local Chief Executive  
Date: \_\_\_\_\_