



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

Item No.: 34

Date: 21 2025 OCT

**PROVINCIAL BUDGET OFFICE**

October 15, 2025

Hon. LEONARDO M. JAVIER, JR.  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

**RELEASED**  
 DATE: 10-15-25  
 NO. 057  
 BY: [Signature]  
**PBO**

Sangguniang Panlalawigan  
 Province of Leyte  
**RECEIVED**  
 Date: OCT 15 2025  
 By: [Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Jaro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2025** with a total appropriations in the amount of **PHP313,516,974.05** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Clothing Allowance – Budget Circular No. 2018-1
  - 1.3 RATA – Local Budget Circular No. 103
  - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
  - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
  - 1.6 Year-End Benefits – Budget Circular No. 2016-4
  - 1.7 Overtime Pay– that the payment shall be given consistent with the provisions of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015;
  - 1.8 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
  - 1.9 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law;

4. That the departments/offices of LGU Jaro should review the completeness and accuracy of their LBP Forms No. 2 (Programmed Appropriation and Obligation By Object of Expenditure), where items under columns Object of Expenditures and Account Codes shall be duly and correctly filled pursuant to COA Circular No. 2015-009 dated December 1, 2015;
5. That the following Program, Project and Activity (PPAs) are deficiently programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
<b>PNP</b> MOOE	275,000.00	220,000.00	55,000.00
<b>ASSESSOR'S OFFICE</b> MOOE	923,730.00	809,700.00	114,030.00

Accordingly, the stated deficient amount in the AIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

6. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
<b>SPA</b> Burial Benefits	10,000.00	0

Thereby, the stated appropriation is disallowed.

7. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
8. That there are thirteen (13) unfunded vacant positions under the Municipal Government of Jaro. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
9. That the total appropriation of some items for personal services benefits are in excess than the amount authorized by law, to wit:

Object of Expenditure	Per Form 2	Per Authorized Rate	Excess/
Representation Allowance	2,491,200.00	2,376,000.00	115,200.00
Transportation Allowance	2,491,200.00	2,376,000.00	115,200.00
Other PS Benefits – Medico Legal Allowance	10,000.00	0	10,000.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

10. That the listed Object of Expenditure below of LBP Form No. 1 in the budget year under MOOE does not tally with the Object of Expenditure in LBP Form No. 2, hence, the Municipality needs to reconcile the appropriation under LBP Form No. 1 with the appropriation under LBP Form No. 2, to wit;

Object of Expenditure	Per LBP Form No. 1	Per LBP Form No. 2	Difference
<b>MOOE</b>			
Traveling Expenses	3,975,490.00	3,956,490.00	19,000.00
Training Expenses	2,336,950.00	2,333,950.00	3,000.00
Accountable Forms	4,004,850.00	3,604,450.00	400,400.00
Other Professional Services	1,652,800.00	1,586,800.00	66,000.00

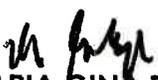
11. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
12. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
13. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

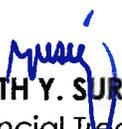
It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator - Designate



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
18 August 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. **01**, series of 2025 of the **Municipality of Jaro, Leyte**, entitled: **An Ordinance authorizing the Annual Budget for Fiscal Year 2025 in the total amount of Three Hundred Thirteen Million Five Hundred Sixteen Thousand Nine Hundred Seventy-Four Pesos and Five Centavos (P313,516,974.05), together with the CY 2025 Annual Investment Plan (AIP) in the amount of P313,516,974.05.**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

SANGGUNIANG PANLALAWIGAN



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON JULY 21, 2025

PRESENT:

- |                                |  |
|--------------------------------|--|
| HON. PEDRO B. TAÑALA, JR.      | -Municipal Vice Mayor/Presiding Officer  |
| HON. REY P. AURE               | -SB Member/Presiding Officer Pro-Tempore |
| HON. LANULFO M. BORJA          | -SB Member                               |
| HON. FRANCISCO R. ALTRES       | -SB Member/Majority Floor Leader         |
| HON. RAUL A. MACANDA           | -SB Member                               |
| HON. BENJAMIN H. GARIANDO, JR. | -SB Member                               |
| HON. TEOFILO C. CABELLO        | -SB Member                               |
| HON. CARMENCITA G. TAÑALA      | -SB Member                               |
| HON. ALMA A. TAMAYO            | -SB Member                               |
| HON. ZANDRO T. MORABE          | -SB Member/LIGA Fed.-President           |
| HON. VIANCA MAE N. FAMILAR     | -SB Member/SK Fed.-President             |

INTRODUCED BY: HONORABLE CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2025

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT OF THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

WHEREAS, the proposed 2025 Annual Budget of the Municipality was submitted before the Sangguniang Bayan for review. The Sangguniang Bayan, spearheaded by the Committee on Finance, Budget and Appropriations, conducted series of hearings where the proposed budget underwent thorough deliberation by the members of the Sanggunian;

WHEREAS, the proposed Annual Budget for FY 2025 of the Municipality has been reviewed with the presence of all concerned offices as an effective tool for allocating equitably the limited resources of the government to the different sectors;

*Gamela*

*Raul*

*Francisco*

*Carmencita*

*M. Aure*

**WHEREAS**, pursuant to Section 319 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", in relation to Article No. 415 of the Implementing Rules and Regulations of the said Code, the Sangguniang Bayan shall enact, through an ordinance, the Annual Budget of the Municipality for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

**NOW THEREFORE**, on motion of Honorable Carmencita G. Tañala, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse;

Be it enacted by the Sangguniang Bayan that:

**SECTION 1-** The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2025 **is hereby approved** in the amount of (Php 313,516,974.05), covering the various expenditures for the operation of the Municipal Government.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2025;
6. Personnel Schedule FY 2025;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025;
8. Statement of Indebtedness for the Budget Year 2025;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2025;
10. Statement of Fund Allocation by Sector CY 2025;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2025;
12. Annual Investment Program (AIP) CY 2025, duly approved by the Sangguniang Bayan, and supported of the following:
  - a. A resolution adopting the Gender and Development Plan
  - b. A resolution adopting the Local Climate Change Action Plan
  - c. A resolution adopting the Peace and Order Plan
  - d. A resolution adopting the Local Youth Development Plan

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*Tañala*

*g. m. m. m.*

*Carmencita G. Tañala*

*M. M. M.*

*[Signature]*

*[Signature]*

- e. A resolution adopting the Local Nutrition Action Plan
- f. A resolution adopting the Annual Cultural Development Plan
- g. A resolution adopting the Indicative Annual Procurement Plan
- h. A resolution adopting the List of PPAs for Senior Citizen and PWDs
- i. A resolution adopting the List of PPAs to Combat HIV/Aids
- j. A resolution adopting the List of PPAs to Address the Problem of Drugs
- k. A resolution adopting the LGU Transition Development Plan (DTP)
- l. A resolution adopting the LGU Capacity Development Agenda.

**SECTION 2- RECEIPTS PROGRAM F.Y. 2025.**

1.	Beginning Cash Balance		
2.	Total Tax Revenue	Php	25,625,273.05
3.	Total Non-Tax Revenues		14,730,000.00
4.	Total External Sources		32,670,000.00
	<b>TOTAL RECEIPTS</b>	Php	<b>240,491,701.00</b>
		Php	<b>313,516,974.05</b>

**SECTION 3- EXPENDITURE PROGRAM-** The annual appropriation for Fiscal Year 2025 in the total amount of **(Php 313,516,974.05)**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

2025 APPROVED ANNUAL BUDGET						
	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	SPAS	TOTAL
1.	Municipal Mayor	6,628,620.82	13,693,500.00	1,500,000.00	53,965,000.00	75,787,120.82
2.	Municipal Vice Mayor	3,270,346.84	991,200.00	250,000.00	0.00	4,511,546.84
3.	Sangguniang Bayan	17,063,997.02	2,154,800.00	550,000.00	2,370,000.00	22,138,797.02
4.	SB Secretary	2,932,878.62	168,000.00	285,000.00	0.00	3,385,283.62
5.	Municipal Accountant	5,077,782.18	335,000.00	66,000.00	0.00	5,478,782.18
6.	Municipal Budget Officer	4,406,528.06	324,550.00	0.00	0.00	4,731,078.06
7.	Municipal Engineer	4,641,559.64	229,400.00	0.00	0.00	4,870,959.64
8.	Municipal Planning & Dev't	3,746,132.38	222,340.00	0.00	0.00	3,968,472.38
9.	MSWDO	3,708,200.62	247,550.00	0.00	8,571,000.00	12,526,750.62
10.	Municipal Health	15,503,015.90	519,800.00	100,000.00	5,933,000.00	22,055,815.90
11.	Municipal Civil Registrar	3,822,329.72	187,250.00	50,000.00	0.00	4,059,579.72
12.	Municipal Assessor	3,388,807.36	404,850.00	0.00	518,880.00	4,312,537.36
13.	Municipal Agriculturist	5,277,565.90	751,950.00	100,000.00	8,000,000.00	14,129,515.90
14.	Municipal Treasurer	9,457,791.38	1,556,000.00	150,000.00	0.00	11,163,791.38
15.	Municipal Administrator	1,684,437.68	236,000.00	0.00	0.00	1,920,437.68
16.	General Services	2,215,967.46	161,000.00	0.00	0.00	2,376,967.46
	<b>TOTAL</b>	<b>92,825,366.58</b>	<b>22,183,190.00</b>	<b>3,051,000.00</b>	<b>79,357,880.00</b>	<b>197,417,436.58</b>

*Samalan* SB/SEC\_jam\_jae\_01 2025

*Sanato*

*Sanjay*

*Carmonita*

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**Appropriation Ordinance No. 01, Series of 2025**

<b>SUB-OFFICES (MAYOR'S OFFICE):</b>						
1.	Pop.Com/Nutrition	488,378.88	308,350.00	0.00	0.00	796,728.88
2.	Information/Solid Waste Mgt.	919,778.96	334,000.00	100,000.00	0.00	1,353,778.96
3.	License Inspector	501,993.98	184,250.00	0.00	0.00	686,243.98
4.	Human Resource Mgt.	1,640,985.76	244,000.00	0.00	841,000.00	2,725,985.76
5.	Operation of Motorpool	5,992,240.48	3,024,000.00	1,000,000.00	0.00	10,016,240.48
6.	Maintenance of Public Buildings	5,701,965.24	842,000.00	0.00	0.00	6,543,965.24
7.	Special Services	669,512.96	0.00	0.00	0.00	669,512.96
8.	Maintenance of Streetlights	634,286.84	96,800.00	300,000.00	0.00	1,031,086.84
9.	MDRRMO	1,960,047.62	129,000.00	0.00	0.00	2,089,047.62
10.	MPESO	701,498.48	99,000.00	60,000.00	0.00	860,498.48
11.	Internal Auditor	650,469.40	124,000.00	0.00	0.00	774,469.40
12.	JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
13.	Environmental Management	664,220.62	60,000.00	0.00	0.00	704,220.62
14.	Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
<b>TOTAL</b>		<b>20,505,379.22</b>	<b>5,580,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>28,386,779.22</b>
<b>LOCAL ECONOMIC ENTERPRISE (LEE):</b>						
1.	Municipal Economic Enterprise	5,029,450.76	366,000.00	100,000.00	0.00	5,495,450.76
2.	Public Market	3,314,995.06	170,000.00	0.00	0.00	3,484,995.06
3.	Slaughterhouse	2,863,778.32	105,000.00	0.00	0.00	2,968,778.32
4.	Public Cemetery	2,794,915.82	143,000.00	1,000,000.00	0.00	3,937,915.82
5.	Tourism Office	3,018,471.04	160,000.00	0.00	0.00	3,178,471.04
6.	Water Services	2,523,222.00	100,000.00	0.00	0.00	2,623,222.00
<b>TOTAL</b>		<b>19,544,233.00</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>21,688,833.00</b>
<b>NATIONAL OFFICES:</b>						
1.	Auditor's Office	0.00	192,000.00	0.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3.	LGOO Office	0.00	134,000.00	0.00	0.00	134,000.00
4.	BFP Office	0.00	113,500.00	0.00	0.00	113,500.00
5.	PNP Office	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>		<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>248,158,048.80</b>
20% Dev't Fund						47,918,340.20
5% MDRRM Fund						14,394,585.05
Terminal Benefits & Aid to Brgys						3,046,000.00
<b>GRAND TOTAL</b>		<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>313,516,974.05</b>

**SECTION 4- GENERAL PROVISIONS.** The appropriations herein authorized are subject to the following general provisions:

- 1. USE OF SAVINGS AND AUGMENTATION-** In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Ex. Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;

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2. **Utilization of Savings-** Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;
3. **Deficiencies in Appropriations-** Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.

**SECTION 5- SEPARABILITY CLAUSE.** If for any reason any section or provision of this Appropriation Ordinance No. 01, Series of 2025 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6- EFFECTIVITY.** The provisions of this Appropriation Ordinance No. 01, Series of 2025, shall take effect retroactive to January 1, 2025, and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;

**PROVIDED FURTHER,** copy of this Appropriation Ordinance No. 01, Series of 2025 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

**ENACTED ON JULY 21, 2025.**

I HEREBY CERTIFY, THAT THIS IS A TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE NO. 01, SERIES OF 2025 DULY ENACTED BY THE SANGGUNIANG BAYAN OF JARO, LEYTE ON JULY 21, 2025.

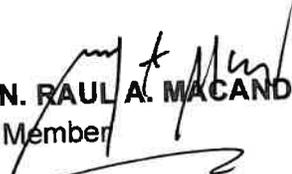
  
NICOMEDES R. BORJA  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

  
**HON. REY P. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO E. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

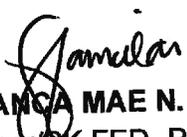
  
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

  
**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**

  
**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN  
OF JARO, LEYTE HELD AT THE SB SESSION HALL LEGISLATIVE BUILDING  
ON JULY 21, 2025

PRESENT:

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice-Mayo/Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

RECORDS OF THE PROCEEDINGS:

CALL TO ORDER, PRAYER, SINGING OF THE PAMBANSANG AWIT AND ROLL CALL.

Honorable Pedro B. Tañala, Jr., Vice-Mayor and SB Presiding Officer called to order the 3<sup>rd</sup> Regular Session of the Sangguniang Bayan, at 9:32 in the morning and then request the SB members to stand for the prayer followed by the singing of the Pambansang Awit.

PRAYER

The Body offered the prayer led by Mr. Martin Alcantara

PAMBANSANG AWIT

The Body sang the National Anthem.

*Francisco*

*Tañala*

*Carmencita Tañala*

*Alcantara*

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ROLL CALL

After the singing of the Pambansang Awit, the Chair request the SB Secretary to call the roll to determine if there is a quorum, as follows:

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice-Mayo/Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

**ABSENT: NONE**

And then the Chair declared that with Eleven (11) SB members present, the 3<sup>rd</sup> SB Regular Session has a quorum, and then request Honorable Francisco R. Altres the Majority Floor Leader to facilitate the order of business for the day.

Honorable Francisco R. Altres obtain the floor and then request the reading of the minutes of the 2<sup>nd</sup> SB Regular Session, held on July 14, 2015, and after it has been read the Chair ask from the Body if there are amendment to the minutes, and hearing none from the floor, declared that the minutes of the 2<sup>nd</sup> SB Regular Session is duly adopted, without amendments thereto, as read by the SB Secretary.

PRIVILEGE HOUR-NONE

QUESTION HOUR-NONE

READING AND REFERRRAL OF PROPOSED MEASURES: NONE

COMMITTEE REPORT:

**ITEM NO. 01: READING AND ADOPTION OF COMMITTEE REPORT:  
PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 15, 2025 TO REVIEW APPROPRIATION ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT **OF THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

The Chair recognizes Hon. Carmencita G. Tañala, who then after move the proposed resolution, duly seconded by Hon. Vianca Mae N. Familiar, Hon. Alma A. Tamayo and Hon. Lanulfo M. Borja.

Hon. Carmencita G. Tañala, request Mr. Godofredo I. Arguelles-SB/LSS to read the committee report, and then the Chair directed Mr. Arguelles to read the committee report.

After it has been read, the Chair asks from the Body for any corrections/amendments to the committee report, and hearing none from the floor, request Hon. Carmencita G. Tañala to offer the final motion for its adoption.

Hon. Carmencita G. Tañala move for the adoption of the committee report, and it was duly seconded en mase, by the August Body.

And then after, the Chair declared that Item No. 01, under the committee report, has been moved, carried and approved, duly seconded en masse by the Body, without amendments thereto as read by Mr. Godofredo I. Arguelles-SB/LSS.

**ITEM NO. 02: READING AND ADOPTION OF COMMITTEE REPORT:**  
**PROPONENT: HONORABLE LANULFO M. BORJA**  
Chairman Committee on Environmental Protection

A PROPOSED RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON ENVIRONMENTAL PROTECTION HELD ON JULY 8, 2025 TO REVIEW THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 04, S. 2024. OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE.

The Chair give the floor to Hon. Lanulfo M. Borja, who then offer the proposed resolution, duly seconded by Hon. Francisco R. Altres, Hon. Rey P. Aure and Hon. Raul A. Macanda.

Hon. Lanulfo M. Borja, request Ms. Madelyn A. Togonon-SB/LSS to read the committee report.

And then the Chair directed Ms. Togonon to proceed to read the committee report, after it has been read, the Chair asks from the Body if there are corrections/amendments to the committee report, and no one signify from the floor, and request Hon. Lanulfo M. Borja to offer the final motion for its adoption.

Hon. Lanulfo M. Borja move for the approval of the aforesaid proposed resolution, and it was duly seconded en masse.

And then after, the Chair declared that Item No. 02, under the committee report, it has been moved, carried and approved, duly seconded en masse by the Body, without amendments thereto as read by Ms. Madelyn A. Togonon-SB/LSS.

**ITEM NO. 03: READING AND ADOPTION OF COMMITTEE REPORT:**  
**PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 16, 2025 TO REVIEW BARANGAY ORDINANCE NO. 1, SERIES OF 2025, KNOWN AS "AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICE ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III POBLACION JARO, LEYTE.

Hon. Carmencita G. Tañala, obtain the floor and then move the proposed resolution, seconded by Hon. Francisco R. Altres, Hon. Teofilo C. Cabello and Hon. Zandro T. Morabe, and then after, Hon. Carmencita G. Tañala, request Mr. Martin Alcantara-SB/LSS to read before the Body the committee report.

The Chair recognizes Mr. Alcantara, and directed him to proceed to read the committee report.

After the reading of the committee report, the Chair asks from the Body for any corrections/amendments to the committee report, and hearing none from the floor, request Hon. Carmencita G. Tañala to offer the final motion for its adoption.

Hon. Carmencita G. Tañala took the floor and then move for the final adoption of the committee report, and it was duly seconded en masse.

And then after, the Chair declared that Item No. 03, under the committee report, has been moved, carried and approved, duly seconded en masse by the Body, without amendments thereto as read by Mr. Martin Alcantara-SB/LSS.

**ITEM NO. 04: READING AND ADOPTION OF COMMITTEE REPORT:**

**PROPONENT: HONORABLE LANULFO M. BORJA**

Chairman Committee on Health and Sanitation

A PROPOSED RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON HEALTH AND SANITATION HELD ON JULY 16, 2025 TO REVIEW AN ORDINANCE ESTABLISHING AN INFIRMARY IN THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO BE NAMED AS "JARO MUNICIPAL INFIRMARY" AND APPROPRIATING FUNDS THEREFOR.

Hon. Lanulfo M. Borja, obtain the floor and then move the proposed resolution, and then after, request Ms. Madelyn A. Togonon-SB/LSS to read the committee report.

The Chair directed Ms. Togonon to proceed to read the committee report, after it has been read, the Chair asks from the Body if there are corrections/amendments to the committee report.

And hearing none from the floor, request Hon. Lanulfo M. Borja to offer the final motion and it was duly seconded en masse.

And then after, the Chair declared that Item No. 04, under the committee report, it has been moved, carried and approved, duly seconded en masse by the Body, without amendments thereto as read by Ms. Madelyn A. Togonon-SB/LSS.

*At this juncture, Hon. Zandro T. Morabe move for a 15 minutes recess, duly seconded, and then the Chair declared a 15 minutes recess at around 10:41 A.M., and session resumed at 11:12 A.M.*

The Chair declare session is resumed and then request Hon. Francisco R. Altres to proceed the other business for the day.

Hon. Francisco R. Altres opines and informed the Chair that the next agenda is for the consideration of the calendar of business.

CALENDAR OF BUSINESS:

- A. UNFINISHED BUSINESS: NONE
- B. BUSINESS FOR THE DAY:

**ITEM NO. 01: EXECUTIVE AGENDA:  
APPROVAL OF THE C.Y. 2025 ANNUAL BUDGET:  
INTRODUCED BY: HONORABLE CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations**

APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2025

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT OF **THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Before the motion, Hon. Carmencita G. Tañala, manifest that the C.Y. 2025 Annual Budget has been thoroughly deliberated by the SB members, who has convened as a committee of one to continue the review of the Annual Budget.

Hon. Carmencita G. Tañala said further that during the committee meeting with Ar. EnP. Christabel M. Ribo-MPDO was present and has presented the PPA's contained in the Annual Budget.

Hon. Carmencita G. Tañala continued that the C.Y. 2025 Annual Budget is believed to be formulated in accordance to the budgeting rules of procedure, and it is now submitted for approval of the Sanggunian.

The Chair said considering that the committee meeting was attended by all the SB members, who has participated in the review of the C.Y. 2025 Annual Budget, if there are no more modifications/amendments to the annual budget, request Hon. Carmencita G. Tañala to offer the final motion.

Hon. Carmencita G. Tañala, obtained the floor and then move for the final approval of the C.Y. 2025 Annual Budget, and it was duly seconded by all SB members present.

And then after, the Chair declared that the C.Y. 2025 Annual Budget of the LGU-Jaro has been moved, carried and approved, duly seconded en masse by the August Body.

**ITEM NO. 02: EXECUTIVE AGENDA:**  
**PROPONENT: HONORABLE REY P. AURE**  
Chairman Committee on Agriculture

A PROPOSED RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE LOCAL CHIEF EXECUTIVE OF JARO, LEYTE OR HIS REPRESENTATIVE TO PURCHASE 1 UNIT OF HAULING VEHICLE (UTILITY VAN DUAL AC MT) AMOUNTING TO **ONE MILLION FIVE HUNDRED TEN THOUSAND PESOS (PHP 1,510,000.00)** TO BE USED FOR THE SALUGNON KADIWA ENTERPRISE UNDER THE F.Y. 2024 KADIWA FINANCIAL GRANT ASSISTANCE PROGRAM (DA GPBP BUB TRUST FUND) AS A REQUIREMENT TO SECURE AUTHORITY TO PURCHASE MOTOR VEHICLES.

The Chair give the floor to Hon. Rey P. Aure to offer the motion.

Hon. Rey P. Aure took the floor and then move the proposed resolution, seconded by the Body.

The Chair said that there is a motion duly seconded, and then give the floor to Hon. Aure to proceed to the discussion of the above proposed resolution.

Hon. Rey P. Aure informed the Body that the funds to be used to purchase one (1) Unit Hauling Vehicle/Utility Van amounting to Php 1,510,000.00 pesos is taken from the F.Y. 2024 Financial Grant Assistance Program (DA GPBP BUB Trust Fund), and then request the Chair to recognize Mr. Judy Calabia-Municipal Agriculturist Officer (MAO), to discuss the details of the purchase of the hauling vehicle.

The Chair recognizes Mr. Judy Calabia-MAO, and give him the floor to appraise the SB members on the proposed purchase of a Hauling Van/Utility Vehicle.

Mr. Judy Calabia-MAO obtained the floor and firstly extends his greetings to the SB members, and then after discussed the following:

- a. The LGU-Jaro has received an amount of Php 5,000,000.00 pesos of grant under the F.Y. 2024 Kadiwa Financial Assistance Program of DA-DPBP BUB;
- b. The amount of Php 5,000,000.00 pesos is under the Trust Fund of the LGU-Jaro, intended for the following:

1. Construction of Kadiwa Center;
2. Trading Capital;
3. Purchase of Tools and Equipment's for Kadiwa Center; and
4. Purchase of one (1) Unit Hauling Van/Utility Vehicle amounting to 1,510,000.00 pesos.

Mr. Judy Calabia-MAO said further that the SB resolution to grant authority to the Local Chief Executive or his authorized representative to purchase the Hauling Van/Utility vehicle is a necessary document to be submitted to the DILG to secure authority to purchase motor vehicle.

The Chair asks from the Body for any other inquiries address to Mr. Calabia-MAO.

Hon. Teofilo C. Cabello reiterates that he is correct to say that the funds of Php 1,510,000.00 pesos is a grant from the DA, and then further asks on the use of the vehicle, and the site/location of the Kadiwa Center.

Mr. Judy Calabia-MAO, replied that the amount to purchase the vehicle is wholly a grant from DA, and informed further the Body that the Kadiwa Center is located in the Diversion Road, adjacent to the Municipal Bus Terminal.

Mr. Calabia continue that the use of the vehicle are the following:

1. Utility Vehicle for the operation of the Salugnon Kadiwa Enterprises;
2. Hauling of farm agricultural products purchase from the different barangays, specifically from farmers associations; and
3. Transport vehicle to sell agricultural products to target local buyers.

Hon. Teofilo C. Cabello, said that the operation of the Salugnon Kadiwa Enterprises is to give opportunity to the farmer sectors in the different barangays to market/sell their products to generate income.

Hon. Teofilo C. Cabello said further that with the operation of the Kadiwa center, most likely the purchases of the agricultural products would be in bulk, therefore it is also timely to open and operate the Bagsakan Market.

Hon. Lanulfo M. Borja inquire from Mr. Calabia if there are already identified barangays, specifically farmers associations who could produce and supply agricultural products to the Kadiwa Center, and if there are sufficient funds to pay the farmers/suppliers on goods purchase, to prevent over-supply which the Kadiwa cannot purchase due to insufficiency of funds, to avoid capital losses on the part of the farmers.

Hon. Lanulfo M. Borja said further that he agrees to the suggestion of the Hon. Teofilo C. Cabello, that it is timely to open and operate the Bagsakan Market, as a trading area for the whole-sale buy and sale of Agri-products coming from the different barangays, for it would be one of the sources of local income for the LGU specifically the spaces rental.

Mr. Judy Calabia obtained the floor and firstly informed the Body, that in the Province of Leyte the LGU-Jaro is the first among of the municipalities to receive the Kadiwa Financial Grant Assistance Program under the F.Y. 2024 DA-GPBP BUB.

Mr. Calabia continue that pertaining to the inquiry of Hon. Lanulfo M. Borja, there are already identified farmers associations in the barangay that can supply agricultural products, and as to the funds to be used in purchasing Agri-Products it is specifically provided in the grant that an amount of Php 900,000.00 pesos will be allotted for Trading Capital specifically purchase of rice for sale to the public at low cost.

Further, Mr. Calabia said that the Salugnon Kadiwa Center, will purchase Agri-products from the farmers sufficient only for the operation of the center, while the suggestions to open and operate the Bagsakan Market, will result to volume trading of agricultural products between the farmers and prospective buyers, separate from the operation of the Kadiwa Center.

Hon. Benjamin H. Gariando, Jr., inquire who will be in-charge of the Salugnon Kadiwa Center, pertaining to the fiscal matters, and the day-to-day operation of the Kadiwa Center (ex. goods pricing, inventory, etc.).

Mr. Judy Calabia reply that the operation of the Salugnon Kadiwa Center will be managed by the Local Economic Enterprise Office headed by Mr. Hubert Keith B. Vega, the Accounting Office, Municipal Treasurer's Office, to monitor the cashflow and inflow of the funds, and the financial documents pertaining to the operation of the center.

Likewise, Mr. Judy Calabia informed also the Body that pertaining to the personnel who will be in-charge of the day-to-day operation, based on the guidelines of the DA, it shall be an existing employee of the LGU, who will be assigned by the Local Chief Executive, that will be compose of the following:

Staffing Pattern:

1. Business Manager;
2. Cashier/Treasurer;
3. Marketing Officer (2);
4. Bookkeeper (1);
5. Driver/Mechanic (1); and
6. Laborer (2)

Hon. Raul A. Macanda, opines and said that the Kadiwa Enterprise Program is a National Program of the present administration, aimed to provide a low-cost commodity to indigent constituents (specifically for Php 20.00/kg rice), basically the program on his view is not designed for a high profit of the capital investment.

Hon. Raul A. Macanda further inquire from Mr. Calabia with the operation of the Salugnon Kadiwa Center, and the opening and operating of the Bagsakan Market, will it not affect the business operators inside the public market.

Mr. Judy Calabia reply that based on the guidelines of the DA, the Kadiwa Center shall not be established and operated near a public market, this is so, to avoid competitions with the vendors of similar commodities inside the public market.

Hon. Benjamin H. Gariando, Jr., expresses comment on the pronouncement of Hon. Raul A. Macanda that the operation of the Kadiwa Center is not designed to gain profit, there is still a need of return of capital to make it sustainable.

Hon. Carmencita G. Tañala obtained the floor and raised a point of order, and the Chair asks Hon. Carmencita G. Tañala what is her point of order.

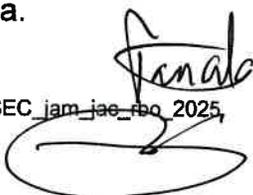
Hon. Carmencita G. Tañala, said that listening on the interpolations/discussions, the Body is already discussing the procedure in the operations of the Salugnon Kadiwa Center, on her opinion Item No. 02, under the business for the day is an executive agenda requesting the Sangguniang Bayan to enact a resolution authorizing the Municipal Mayor or his representative to purchase one (1) unit if Hauling Vehicle/Utility Vehicle.

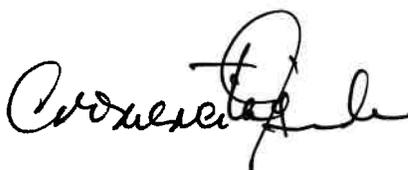
Further, Hon. Carmencita G. Tañala said that she is not contrary on the inquiries pertaining to the operating procedure of the Kadiwa Center, but on her view it can be discussed in another forum, then suggest to the SB members to focus first on whether or not to approved the resolution, to grant the authority to the LCE to purchase the vehicle.

Hon. Teofilo C. Cabello opines and said that on his part he concurs to the observation of Hon. Carmencita G. Tañala, and said further that he is not objecting to the operation of the Salugnon Kadiwa Enterprise Program, and asks further to Mr. Calabia, if there is a possibility that the Kadiwa Center will be located near the Bagsakan Market.

The Chair opines that the suggestion of Hon. Teofilo C. Cabello, is no longer attainable, considering that the Salugnon Kadiwa Center is already constructed near the Municipal Bus Terminal, and the Bagsakan Market is located in the Public Market area.









According to the Chair the purpose of constructing the Salugnon Kadiwa Center adjacent to the Municipal Bus Terminal is to attract would-be-buyer/s coming from other municipalities.

The Chair said further that the best solution on his view is to align the operation of the Kadiwa Center and the Bagsakan market, considering that the two (2) economic enterprises will involve the buy and sell of agricultural products.

The Chair asks from the Body if there are further discussion of the above proposed resolution, and hearing none from the floor, said that the Sanggunian shall approve first the resolution, and then request Hon. Rey P. Aure to offer the final motion, and it was duly seconded en masse.

And then after the Chair declared that there is a motion, duly seconded en masse, Item No. 02, under the business for the day is carried and approved, granting authority to the Municipal Mayor or his representative to purchase one (1) unit hauling vehicle for the use of the Salugnon Kadiwa Center.

**ITEM NO. 03: EXECUTIVE AGENDA:**  
**PROPONENT: HONORABLE LANULFO M. BORJA**  
Chairman Committee on Health and Sanitation

A PROPOSED RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE MUNICIPAL MAYOR, REPRESENTING THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO SIGN THE DEED OF DONATION (DOD) FOR JARO SUPER HEALTH CENTER FROM THE DEPARTMENT OF HEALTH-EASTERN VISAYAS CENTER FOR HEALTH AND DEVELOPMENT REPRESENTED BY DIRECTOR IV, EXUPERIA B. SABALBERINO, MD, MPH CESE.

The Chair recognizes Hon. Lanulfo M. Borja to offer the motion.

Hon. Lanulfo M. Borja speaks out if there are no further inquiries from the Body, move for final approval of the above-mentioned resolution, and it was duly seconded en masse by the Body, considering that the resolution is not debatable.

And then the Chair declared that Item No. 03, under the business for the day has been moved, carried and approved en masse by the Body.

**ITEM NO. 04: EXECUTIVE AGENDA:**  
**PROPONENT: HONORABLE LANULFO M. BORJA**  
Chairman Committee on Health and Sanitation

A PROPOSED RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE MUNICIPAL MAYOR, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH JAYA HEALTH AND DIAGNOSTIC CARE CLINIC REPRESENTED BY ITS OWNER, DR. ANGELITA A. COLIBAO-JAYA FOR THE PATIENTS OF MEDICAL MISSION THIS AUGUST 6-8, 2025.

Hon. Lanulfo M. Borja obtain the floor and then moved the proposed resolution duly seconded by Hon. Altres and Hon. Familiar.

The Chair opines that there is a motion duly seconded, and asks the Body if there are inquiries, and hearing none, request Hon. Lanulfo M. Borja to offer the final motion and it was duly seconded en masse.

And then the Chair declared that for Item No. 04, under the business for the day, it has been moved, carried and approved en masse by the August Body.

**ITEM NO. 05: EXECUTIVE AGENDA:**  
**PROPONENT: HONORABLE TEOFILO C. CABELLO**  
Chairman Committee on Peace and Order, Public Safety and Transportation

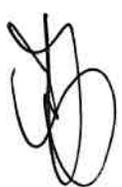
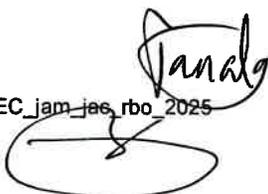
A PROPOSED RESOLUTION RESPECTFULLY REQUESTING PCOL DIONISIO DC APAS, JR., PROVINCIAL DIRECTOR OF LEYTE POLICE PROVINCIAL OFFICE (LPPO) FOR TERMINATION OF THE INQUIRY AND ARCHIVING OF YOUR RECORDS STATED IN THE RESOLUTION NO. 581 SERIES OF 2025 MADE BY THE FORMER SANGGUNIANG BAYAN MEMBERS.

Before the final motion, Hon. Teofilo C. Cabello, informed the Body that the title of the proposed resolution has already been amended by the legal officer in the Mayor's Office, and on his opinion, there is no need for further discussion on the matter, and then moved for its final approval, and it was duly seconded en masse.

And then the Chair declared that for Item No. 05, under the business for the day has been moved, carried and duly approved en masse by the Body.



SB/SEC\_jam\_jas\_rbo\_2025



**ITEM NO. 06: PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 25-1 SERIES OF 2025. OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING THE PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) UNDER THE DEVELOPMENT FUND FOR C.V. 2025 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE".

Before the motion, Hon. Carmencita G. Tañala, reiterates that the AIP 2025 has been approved already by the Sanggunian which include the 20% AIP for C.Y. 2025, the proposed resolution is to adopt the MDC Resolution No. 2025-1, Series of 2025, approving the specific PPA's utilizing the F.Y. 2025 20% fund, and then moved for its approval, and it was duly seconded en masse.

And then the Chair declared that for Item No. 06, under the business for the day, having no further discussion, is carried and approved en masse by the Body.

**ITEM NO. 07: PROPONENT: HONORABLE LANULFO M. BORJA**  
Chairman Committee on Environmental Protection

A PROPOSED RESOLUTION ADOPTING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 04, S. 2024. OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE".

Before the motion, Hon. Lanulfo M. Borja, reiterates that the minutes of the committee meeting held on July 16, 2025 has been adopted already by the Sanggunian, to review the MDRRMC Resolution No. 04, Series of 2024, approving the LCCAP for F.Y. 2024-2029.

And then after Hon. Lanulfo M. Borja, move for the final approval of the proposed resolution, and it was duly seconded en masse.

And then the Chair declared that for Item No. 07, under the business for the day, approving the LCCAP F.Y. 2024-2029 it has been moved, carried and approved en masse by the August Body.

*Jamelan*

SB/SEC\_jam\_jac\_rbo\_2025

*Tañala*

*Carmencita G. Tañala*

*Borja*

*[Signature]*

**ITEM NO. 08: PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION APPROVING THE F.Y. 2025 INDICATIVE ANNUAL PROCUREMENT PLAN OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE.

Hon. Carmencita G. Tañala took the floor and then moved the proposed resolution, and the Body resolved that the resolution is not debatable, approved en masse of the same.

And then the Chair declare that for Item No. 08, under the business for the day, it has been moved, carried and approved en masse by the Body.

**ITEM NO. 09: PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION APPROVING THE F.Y. 2025 CAPACITY DEVELOPMENT AGENDA OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE.

Hon. Carmencita G. Tañala, moved the above proposed resolution, and it was duly seconded en masse.

And then the Chair said there is a motion, with no objections from the floor, Item No. 09, under the business for the day, has been moved, carried and duly approved en masse by the Body.

**ITEM NO. 10: PROPONENT: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

A PROPOSED RESOLUTION APPROVING BARANGAY ORDINANCE NO. 01, SERIES OF 2025, KNOWN AS "AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICES ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III POBLACION JARO, LEYTE".

Hon. Carmencita G. Tañala, moved the above proposed resolution, and the Body resolved to approved en masse of the same, considering that the resolution is not debatable.

And then the Chair declared that for Item No. 10, under the business for the day, it has been moved, carried and approved en masse by the Body.

OTHER MATTERS:

1. The Chair informed the Body pertaining to the Mid-Year Capacity Development (CapDev), the program according to the Chair is a mandate of the DILG, and then asks from the floor for their opinion.

The Body resolved to conduct the Mid-Year CapDev on August 12,13,14, 2025, venue in Padre Burgos, Southern Leyte, and then instructed the SB-LSS to facilitate the processing of the required documents for the activity.

2. The Chair also informed the Body that the SB, MSWDO and the Tourism Office will be the host agencies for the LGU-Night on September 11, 2025, and then suggest to the SB members to conduct an executive meeting, at 1:00 P.M., on July 21, 2025, and to invite the MSWDO and the Tourism Officer.

And with no more business for considerations, on motion of Hon. Benjamin H. Gariando, Jr., move to adjourn the session, duly seconded, and then the Chair declared the SB 3<sup>rd</sup> Regular Session adjourned at 12:18 P.M.

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EXCERPT RESOLUTION/ORDINANCE:

ITEM NO. 01-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025- 15**

A RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 15, 2025 TO REVIEW ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT **OF THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

On motion of Honorable Carmencita G. Tañala, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED**, AS IT IS HEREBY RESOLVED TO ADOPT THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 15, 2025 TO REVIEW ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT OF **THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 02-PROPONENT: HON. LANULFO M. BORJA  
Chairman Committee on Environmental Protection

**RESOLUTION NO. 2025-16**

A RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON ENVIRONMENTAL PROTECTION HELD ON JULY 8, 2025 TO REVIEW THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 04, S. 2024. OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE.

On motion of Honorable Lanulfo M. Borja, Chairman Committee on Environmental Protection, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED**, AS IT IS HEREBY RESOLVED TO ADOPT THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON ENVIRONMENTAL PROTECTION HELD ON JULY 8, 2025 TO REVIEW THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 04, S. 2024. OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE;

*Carmencita*

SB/SEC Jam Jac rbo 2025

*[Signature]*

*Lanulfo*

*Carmencita*

*[Signature]*

*[Signature]*

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 03-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025-17**

A RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 16, 2025 TO REVIEW BARANGAY ORDINANCE NO. 1, SERIES OF 2025, KNOWN AS "AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICE ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III POBLACION JARO, LEYTE.

**On motion of Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED**, AS IT IS HEREBY RESOLVED TO ADOPT THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS HELD ON JULY 16, 2025 TO REVIEW BARANGAY ORDINANCE NO. 1, SERIES OF 2025, KNOWN AS "AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICE ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III POBLACION JARO, LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 04-PROPONENT: HON. LANULFO M. BORJA  
Chairman Committee on Health and Sanitation

**RESOLUTION NO. 2025-18**

A RESOLUTION ADOPTING THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON HEALTH AND SANITATION HELD ON JULY 16, 2025 TO REVIEW AN ORDINANCE ESTABLISHING AN INFIRMARY IN THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO BE NAMED AS "JARO MUNICIPAL INFIRMARY" AND APPROPRIATING FUNDS THEREFOR.

**On motion of Honorable Lanulfo M. Borja**, Chairman Committee on Environmental Protection, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

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*[Signature]*

*[Signature]*

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*[Signature]*

*[Signature]*

**RESOLVED**, AS IT IS HEREBY RESOLVED TO ADOPT THE MINUTES OF THE COMMITTEE MEETING OF THE COMMITTEE ON HEALTH AND SANITATION HELD ON JULY 16, 2025 TO REVIEW AN ORDINANCE ESTABLISHING AN INFIRMARY IN THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO BE NAMED AS "JARO MUNICIPAL INFIRMARY" AND APPROPRIATING FUNDS THEREFOR;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 05-PROPONENT: HON. REY P. AURE  
Chairman Committee on Agriculture

**RESOLUTION NO. 2025- 19**

A RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE LOCAL CHIEF EXECUTIVE OF JARO, LEYTE OR HIS REPRESENTATIVE TO PURCHASE ONE (1) UNIT OF HAULING VEHICLE (UTILITY VAN DUAL AC MT) AMOUNTING TO **ONE MILLION FIVE HUNDRED TEN THOUSAND PESOS (PHP 1,510,000.00)** TO BE USED FOR THE SALUGNON KADIWA ENTERPRISE UNDER THE F.Y. 2024 KADIWA FINANCIAL GRANT ASSISTANCE PROGRAM (DA GPBP BUB TRUST FUND) AS A REQUIREMENT TO SECURE AUTHORITY TO PURCHASE MOTOR VEHICLES.

**WHEREAS**, presented by the Chairman of the Committee on Agriculture is an executive agenda for approval of the Sangguniang Bayan to grant the authority to the Local Chief Executive or his representative to purchase One (1) Unit of Hauling Vehicle (Utility Van Dual AC MT) to be used in the operation of the Salugnon Kadiwa Enterprise of the Municipality of Jao, Leyte;

**WHEREAS**, the source of funds to be used to purchase the aforesaid hauling vehicle/utility van is taken from the C.Y. 2024 Kadiwa Financial Grant Assistance Program of the DA-GPB BUB Trust Fund;

**NOW THEREFORE**, on motion of **Honorable Rey P. Aure**, Chairman Committee on Agriculture, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO AUTHORIZED HONORABLE JASSIE LOU TAÑALA, THE LOCAL CHIEF EXECUTIVE OF JARO, LEYTE OR HIS REPRESENTATIVE TO PURCHASE ONE (1) UNIT OF HAULING VEHICLE (UTILITY VAN DUAL AC MT) AMOUNTING TO **ONE MILLION FIVE HUNDRED TEN THOUSAND PESOS (PHP 1,510,000.00)** TO BE USED FOR THE SALUGNON KADIWA ENTERPRISE UNDER THE F.Y. 2024 KADIWA FINANCIAL GRANT ASSISTANCE PROGRAM (DA GPBP BUB TRUST FUND) AS A REQUIREMENT TO SECURE AUTHORITY TO PURCHASE MOTOR VEHICLES;

*Jamela*

SB/SEC\_jam\_jac\_rbo\_2025

*Tañala*

*Carmen*

*Spina*

*MW*

*[Signature]*

**RESOLVED FINALLY**, that copies of this Resolution be furnished to the Office of the Municipal Mayor, DA/MAO, DILG, the MBO, MACCO and MTO and to all offices concerned for their information and appropriate action.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 06-PROPONENT: HON. LANULFO M. BORJA  
Chairman Committee on Health and Sanitation

**RESOLUTION NO. 2025- 20**

A RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE MUNICIPAL MAYOR, REPRESENTING THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO SIGN THE DEED OF DONATION (DOD) FOR JARO SUPER HEALTH CENTER FROM THE DEPARTMENT OF HEALTH-EASTERN VISAYAS CENTER FOR HEALTH AND DEVELOPMENT REPRESENTED BY DIRECTOR IV, EXUPERIA B. SABALBERINO, MD, MPH CESE.

**WHEREAS**, presented by the Chairman of the Committee on Health is an executive agenda for approval of the Sangguniang Bayan to grant the authority to the Municipal Mayor to represent the Local Government Unit of Jaro, Leyte to sign the Deed of Donation for Jaro Super Health Center from the DOH-Eastern Visayas Center for Health and Development;

**WHEREAS**, the Local Government Unit of Jaro, Leyte is a Donee of various medical Equipment from DOH-EV-CHD to be used in the operation of the Jaro Super Health Center;

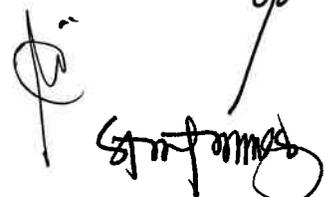
**WHEREAS**, the Local Government Unit of Jaro, Leyte accepts the donation and convey its gratefulness of the DOH-EV-CHD generosity;

**NOW THEREFORE**, on motion of **Honorable Lanulfo M. Borja**, Chairman Committee on Health and Sanitation, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO AUTHORIZED HONORABLE JASSIE LOU TAÑALA, REPRESENTING THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE TO SIGN THE DEED OF DONATION (DOD) FOR JARO SUPER HEALTH CENTER FROM THE DEPARTMENT OF HEALTH-EASTERN VISAYAS CENTER FOR HEALTH AND DEVELOPMENT REPRESENTED BY DIRECTOR IV, EXUPERIA B. SABALBERINO, MD, MPH CESE;



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**RESOLVED FINALLY**, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the DOH-Eastern Visayas Center for Health and Development-Regional Office VIII and to all concerned for their information and appropriate action.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 07-PROPONENT: HON. LANULFO M. BORJA  
Chairman Committee on Health and Sanitation

**RESOLUTION NO. 2025- 21**

A RESOLUTION AUTHORIZING HONORABLE JASSIE LOU TAÑALA, THE MUNICIPAL MAYOR, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH JAYA HEALTH AND DIAGNOSTIC CARE CLINIC REPRESENTED BY ITS OWNER, DR. ANGELITA A. COLIBAO-JAYA, FOR THE MEDICAL SERVICES OF PATIENTS IN THE MEDICAL MISSION ON AUGUST 6-8, 2025.

**WHEREAS**, presented by the Chairman of the Committee on Health is an executive agenda for approval of the Sangguniang Bayan to grant the authority to the Municipal Mayor to enter into a memorandum of agreement with JAYA HEALTH AND DIAGNOSTIC CARE CLINIC for the medical services of patients in the Medical Mission on August 6-8, 2025 in Jaro, Leyte;

**WHEREAS**, the agreement is entered into by and between the LGU-JARO and JAYA HEALTH AND DIAGNOSTIC CARE CLINIC, for the contracting parties to mutually adhere the duties and responsibilities provided for in the MOA;

**NOW THEREFORE**, on motion of **Honorable Lanulfo M. Borja**, Chairman Committee on Health and Sanitation, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO AUTHORIZED HONORABLE JASSIE LOU TAÑALA, THE MUNICIPAL MAYOR, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH JAYA HEALTH AND DIAGNOSTIC CARE CLINIC REPRESENTED BY ITS OWNER, DR. ANGELITA A. COLIBAO-JAYA FOR THE MEDICAL SERVICES OF PATIENTS IN THE MEDICAL MISSION ON AUGUST 6-8, 2025;

**RESOLVED FINALLY**, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Dr. Angelita A. Colibao-Jaya, MBO, MACCO, MTO and to all concerned for their information and appropriate action.

**APPROVED ON JULY 21, 2025.**

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*Ganuelin*

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*Tañala*

*Cornejo*

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ITEM NO. 08-PROPONENT: HON. TEOFILO C. CABELLO  
Chairman Committee on Peace and Order and Public Safety

**RESOLUTION NO. 2025- 24**

A RESOLUTION RESPECTFULLY REQUESTING PCOL DIONISIO DC APAS, JR., PROVINCIAL DIRECTOR OF THE LEYTE POLICE PROVINCIAL OFFICE (LPPO), FOR THE TERMINATION OF INQUIRY AND ARCHIVING OF RECORDS PERTAINING TO SANGGUNIANG BAYAN RESOLUTION NO. 581, SERIES OF 2025, ENACTED BY FORMER SANGGUNIANG BAYAN MEMBERS.

**WHEREAS**, the Sangguniang Bayan of Jaro recognizes the importance of harmonious collaboration and mutual respect between the local government unit and the Philippine National Police in ensuring peace, order, and public service;

**WHEREAS**, on March 10, 2025, the former members of the Sangguniang Bayan passed Resolution No. 581, Series of 2025, which requested an inquiry involving certain police personnel assigned within the municipality;

**WHEREAS**, upon review and reassessment by the incumbent members of the Sangguniang Bayan, it has been determined that the said inquiry is no longer necessary, and its continuance may no longer serve the best interest of public governance and unity;

**WHEREAS**, in the interest of closing this matter with dignity, transparency, and good faith, the Sangguniang Bayan deems it appropriate to formally request the termination of any ongoing inquiry and the archiving of all related records and proceedings initiated under the said resolution;

**NOW THEREFORE**, on motion of Hon. Teofilo C. Cabello, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED**, AS IT IS HEREBY RESOLVED, TO RESPECTFULLY REQUEST PCOL DIONISIO, PROVINCIAL DIRECTOR OF THE LEYTE POLICE PROVINCIAL OFFICE (LPPO), FOR THE TERMINATION OF INQUIRY AND ARCHIVING OF RECORDS PERTAINING TO RESOLUTION NO. 581, SERIES OF 2025, ENACTED BY FORMER MEMBERS OF THE SANGGUNIANG BAYAN OF JARO;

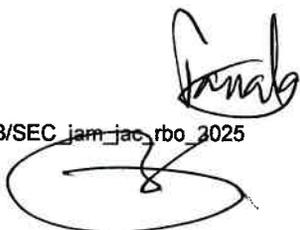
**RESOLVED FINALLY**, that copies of this Resolution be furnished to PCOL Dionisio DC Apas, Jr., LPPO, the Office of the Municipal Mayor, and the Office of the Chief of Police of Jaro for their information and appropriate action.

**APPROVED ON JULY 21, 2025.**

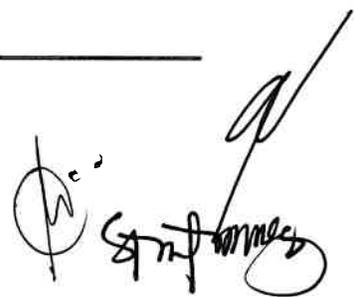
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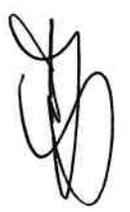
















ITEM NO. 09-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025- 23**

A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER THE 20% DEVELOPMENT FUND (EDF) FOR C.Y. 2025 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE.

**WHEREAS**, pursuant to relevant provisions of the Local Government Code states that each Local Government Unit shall prepare Its Annual Development Fund in the context of and in harmony with national and regional policies, goals and strategies;

**WHEREAS**, the Municipal Development Council as the planning body of the Local Government Unit needs to formulate the Annual Development for Calendar Year 2025 funded under the 20% Development Fund;

**WHEREAS**, the main development thrusts and objective of the 20% Development Program is the attainment of a sustainable socio-economic growth and self-reliance;

**WHEREAS**, the 20% Development Program for C.Y. 2025 constitute various sectoral projects that aims to continuously provide the needs concerning individual advancement contributory to the progress of the community;

**WHEREAS**, the 20% Development Program is in consonance with the Executive-Legislative Agenda of the municipality which objectives is to achieve universal access to education, promote gender and equality, provides quality health services, and ensure economic and environmental sustainability;

**WHEREAS**, the Municipal Development Council of the Municipal Government of Jaro, Leyte identified and discussed the Programs, Projects and Activities vital for the 20% Development Fund and be incorporated with the Annual Investment Program (AIP) F.Y. 2025, as follows:

**PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE 20% DEVELOPMENT FUND C.Y. 2025**

PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
1. Loan Amortization to Landbank, DBP and MDFO	P 9,976,286.89
2. Purchase of lot for Sanitary Landfill	2,300,000.00

*Daniel*

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*Jaro*

*Carmencita*

*[Signature]*

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**Page 25 of 35 Pages**  
**MINUTES OF THE 3<sup>rd</sup> SB REGULAR SESSION**  
**HELD ON JULY 21, 2025**

3. Rehabilitation/Improvement of Comfort Rooms of Multi-Purpose Building (Jaro Sports Complex)	2,000,000.00
4. Construction of Mezzanine at the Multi-Purpose (Jaro Sports Complex)	2,000,000.00
5. Construction of Concrete Perimeter Fence or DA Office at Brgy. Caglawaan	1,000,000.00
6. Rehabilitation/Improvement of Roll-up Doors of Two-Storey Commercial Building at Jaro Public Market	1,000,000.00
7. Rehabilitation/Improvement of Open Shades Building (Adjacent to the Temporary Market Office), Jaro Public Market	1,492,053.31
8. Construction of Electronics Library at Brgy. Villa Paz	800,000.00
9. Construction of Electronics Library at Brgy. Badiang	800,000.00
10. Construction of Electronics Library at Brgy. Sta. Cruz	800,000.00
11. Construction of Electronics Library at Brgy. Atipolo	800,000.00
12. Construction of Electronics Library at Brgy. Kalinawan	800,000.00
13. Construction of Electronics Library at Brgy. San Pedro	800,000.00
14. Repair/Improvement of Water System at Brgy. Sta. Cruz	800,000.00
15. Repair/Improvement of Water System at Brgy. Pange	400,000.00
16. Repair/Improvement of Water System at Brgy. Kalinawan	400,000.00
17. Repair/Improvement of Water System at Brgy. Villaconzoilo (Pipelines)	400,000.00
18. Repair/Improvement of Water System at Brgy. Hiagsam	400,000.00
19. Repair/Improvement of Water System at Brgy. Bukid	800,000.00
20. Repair/Improvement of Water System at Brgy. Malobago	600,000.00
21. Repair/Improvement of Water System at Brgy. Sari-Sari	400,000.00
22. Repair/Improvement of Water System at Brgy. Villa Paz	400,000.00
23. Repair/Improvement of Water System at Brgy. Hibucawan	400,000.00
24. Repair/Improvement of Water System at Brgy. Olotan	400,000.00
25. Construction of Intake Box and Installation of Pipelines at Brgy. Rubas	1,000,000.00
26. Repair/Improvement of Water System at Brgy. San Pedro	400,000.00
27. Repair/Improvement of Water System at Brgy. Macanip	600,000.00
28. Installation of Solar Street Lights at Brgy. Sto. Niño (Sitio Soledad)	500,000.00
29. Installation of Solar Street Lights at Brgy. Caglawaan (Brgy. Proper)	500,000.00
30. Installation of Solar Street Lights at Brgy. San Agustin (Additional)	500,000.00
31. Installation of Solar Street Lights al Brgy. Daro (Additional)	500,000.00
32. Installation of Solar Street Lights at Brgy. Bias-Zabala (Additional)	500,000.00
33. Improvement of Multi-Purpose Building (Covered Court) Rubberized Flooring at Brgy. Sta. Cruz	500,000.00
34. Fencing at the Multi-Purpose Building Court) at Brgy. Olotan	500,000.00
35. Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Pitogo	500,000.00
36. Improvement of Multi-Purpose Building (Phase I) at Brgy. Pange	500,000.00
37. Improvement of Multi-Purpose Building (Covered Court) - at Brgy. IV Poblacion	1,250,000.00
38. Improvement of Multi-Purpose Building at Brgy. Atipolo	800,000.00
39. Repair/Improvement of Multi-Purpose Hall at Brgy. Alahag	500,000.00
40. Repair/Improvement of Multi-Purpose Building (Day Care Center) at Brgy. San Pedro	500,000.00
41. Repair/Improvement of Multi-Purpose Building (Health Center) at Brgy. Palanog	500,000.00

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**MINUTES OF THE 3<sup>rd</sup> SB REGULAR SESSION**  
**HELD ON JULY 21, 2025**

42. Construction of Drainage Canal at Brgy. Hibunawon	500,000.00
43. Construction of Drainage Canal at Brgy. San Agustin	500,000.00
44. Construction of Drainage Canal at Brgy. San Roque	500,000.00
45. Construction of Pathway at Brgy. Tuba	500,000.00
46. Road Concreting from Barangay Proper going to Sagcahan Elem. School at Brgy. Sagcahan	1,000,000.00
47. Construction of Pathwalk at Teofilo Macaso National High School	700,000.00
48. Construction of Evacuation Center at Sitio Nasunugan, Brgy. Canapuan	1,000,000.00
49. Construction of Evacuation Center at Brgy. Badiang	1,000,000.00
50. Construction of Concrete Perimeter Fence at Jaro I Central School	500,000.00
51. Construction of Tanod Outpost at Brgy. Burabod	500,000.00
52. Construction of Tanod Outpost at Brgy. Malobago	500,000.00
53. Fabrication and Installation of Steel Railing of Bridges at Brgy. Anibongon	200,000.00
54. Improvement of Basketball Court at Brgy. Sari-sari	500,000.00
<b>TOTAL</b>	<b>P 47,918,340.20</b>

**WHEREAS**, after thorough discussion and deliberation, the Municipal Development Council (MDC) through Resolution N0. 2025-1, Series of 2025, dated February 20, 2025, approved the Programs, Projects and Activities under the 20% Development Fund for C.Y. 2025 amounting to **FORTY-SEVEN MILLION NINE HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FORTY PESOS AND TWENTY CENTAVOS (P 47,918,340.20)** and be incorporated with the Annual Investment Plan (AIP) F.Y. 2025;

**NOW THEREFORE**, on motion of **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse;

**RESOLVED**, as it is hereby **RESOLVED**, to approve the Programs, Projects and Activities under the 20% Development Fund for C.Y. 2025 amounting to **FORTY-SEVEN MILLION NINE HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FORTY PESOS AND TWENTY CENTAVOS (P 47,918,340.20)**;

**RESOLVED FURTHER**, that copies of this resolution be furnished the Office of the Municipal Mayor, the MDC/MPDO, MBO, MACCO and MTO and other concerned offices for their information, reference and guidance;

**APPROVED JULY 21, 2025.**

*Garcera*

*Tañala*

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*[Signature]*

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ITEM NO. 10-PROPONENT: HON. LANULFO M. BORJA  
Chairman Committee on Environmental Protection

**RESOLUTION NO. 2025-24**

A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, Section 14 of Republic Act No. 9729 provides that local government units (LGU) shall be the frontline agencies in the formulation, planning and implementation of climate change action plans in their respective jurisdiction, consistent with the provisions of the Local Government Code and the National Climate Change Action Plan;

**WHEREAS**, the same provision also provides that LGUs shall regularly update their respective action plans to reflect the changing social, economic, and environmental conditions and emerging issues;

**WHEREAS**, the Local Climate Change Action Plan for FY 2024-2029, which outlines the specific programs for climate change adaptation and mitigation, was drafted to ensure that the concerns of various sectors are considered in addressing the challenges of climate change;

**WHEREAS**, finding the Plan in accordance with the national laws, and the local climate change programs of the local government, this Body hereby adopts the same for all intents and purposes;

**NOW THEREFORE**, on motion of **Honorable Lanulfo M. Borja**, Chairman Committee on Environmental Protection, duly seconded in masse, this Sangguniang Bayan-

**RESOLVED**, AS IT IS HEREBY RESOLVED, TO APPROVED THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MDRRMO, and to other concerned offices for their information and guidance.

**APPROVED ON JULY 21, 2025.**

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*Jamaldi*

*Lando*

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*Cesarita*

*Pi*

*St. James*

ITEM NO. 11-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025- 25**

A RESOLUTION APPROVING THE F.Y. 2025 INDICATIVE ANNUAL  
PROCUREMENT PLAN OF THE LOCAL GOVERNMENT UNIT OF  
JARO, LEYTE.

**WHEREAS**, presented to the body by the Chairman of the Committee on  
Finance, Budget and Appropriations for approval of the Sangguniang Bayan is the  
Annual Indicative Procurement Plan for FY 2025 of the Local Government Unit of  
Jaro, Leyte;

**WHEREAS**, the Annual Indicative Procurement Plan provides therein the  
procedure, the schedule for each procurement of activity, the mode of procurement  
and the annual estimated appropriations for FY 2025;

**NOW THEREFORE**, on motion of **Honorable Carmencita G. Tañala**,  
Chairman Committee on Finance, Budget and Appropriations, duly seconded in  
masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO APPROVED THE F.Y. 2025  
INDICATIVE ANNUAL PROCUREMENT PLAN OF THE LOCAL GOVERNMENT  
UNIT OF JARO, LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal  
Mayor, the BAC, MBO, MACCO and the MTO, and to other concerned offices for their  
information and guidance.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 12-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025-26**

A RESOLUTION APPROVING THE F.Y. 2025 CAPACITY  
DEVELOPMENT AGENDA OF THE LOCAL GOVERNMENT UNIT  
OF JARO, LEYTE.

**WHEREAS**, presented to this Sanggunian for review and legislative  
consideration is the proposed Capacity Development Agenda of the LGU-Jaro, Leyte  
for Fiscal Year 2025;

**WHEREAS**, the CAPDEV Agenda is an integral part of the annual local government planning and budgeting system;

**WHEREAS**, this CAPDEV Agenda is a tool by which a Local Government Unit provides budgetary support to its Local Development Plan (LDP) and Development Investment Program (LDIP) and translates the locality's development thrusts into tangible programs and projects;

**NOW, THEREFORE**, on motion of **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse be it –

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO APPROVE THE F.Y. 2025 CAPACITY DEVELOPMENT AGENDA OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, the MACCO, MPDO, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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ITEM NO. 13-PROPONENT: HON. CARMENCITA G. TAÑALA  
Chairman Committee on Finance, Budget and Appropriations

**RESOLUTION NO. 2025- 27**

A RESOLUTION APPROVING BARANGAY ORDINANCE NO. 1, SERIES OF 2025, KNOWN AS: AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICES ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III, POBLACION JARO, LEYTE.

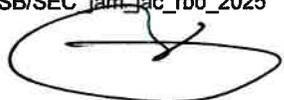
**WHEREAS**, pursuant to Section 447 (a) (1) (i) Book III of Republic Act 7160 otherwise known as The Local Government Code of 1991, among the powers and duties of the Sangguniang Bayan is "to review all ordinances approved by the Sangguniang Barangays;

**WHEREAS**, submitted to the Sangguniang Bayan is AN ORDINANCE INCREASING THE SERVICE FEES TO EVERY INDIVIDUAL SEEKING FOR CLEARANCES/CERTIFICATIONS AND OTHER RELATED SERVICES ISSUED BY THE BARANGAY GOVERNMENT OF BARANGAY III, POBLACION JARO, LEYTE, for **approval**;

**WHEREAS**, the subject Ordinance has been referred to the Committee on Finance Budget and Appropriations for review under the committee level;



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**WHEREAS**, after the committee review on the subject Ordinance, the Chairman of the Committee on Finance, Budget and Appropriations recommended for the declaration of validity pursuant to Section 57 (c) Book 1 of R.A. 7160;

**WHEREAS**, the August Body, upon review and a thorough discussion in the plenary, finds subject Ordinance in conformity with the existing laws, rules and regulations; the same being an exercise of the powers of the Sangguniang Barangay to enact tax and revenue ordinances pursuant to Section 391 (a) (2) Book III of Republic Act 7160 otherwise known as The Local Government Code of 1991;

**NOW THEREFORE**, on motion presented by **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVED BARANGAY ORDINANCE NO. 1, SERIES OF 2025 OF BARANGAY III, POBLACION JARO, LEYTE.**

**APPROVED ON JULY 21, 2025.**

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**ITEM NO. 14-APPROVAL OF THE F.Y. 2025 ANNUAL BUDGET**  
**PROPONENT: HON. CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

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**INTRODUCED BY: HONORABLE CARMENCITA G. TAÑALA**  
Chairman Committee on Finance, Budget and Appropriations

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**APPROPRIATION ORDINANCE NO. 01**  
**SERIES OF 2025**

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2025, IN THE TOTAL AMOUNT OF **THREE HUNDRED THIRTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND NINE HUNDRED SEVENTY-FOUR PESOS AND FIVE CENTAVOS (PHP 313,516,974.05)**, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

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**WHEREAS**, the proposed 2025 Annual Budget of the Municipality was submitted before the Sangguniang Bayan for review. The Sangguniang Bayan, spearheaded by the Committee on Finance, Budget and Appropriations, conducted series of hearings where the proposed budget underwent thorough deliberation by the members of the Sanggunian;

*Jamela*

*Tañala*

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*Carmencita*

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**WHEREAS**, the proposed Annual Budget for FY 2025 of the Municipality has been reviewed with the presence of all concerned offices as an effective tool for allocating equitability the limited resources of the government to the different sectors;

**WHEREAS**, pursuant to Section 319 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", in relation to Article No. 415 of the Implementing Rules and Regulations of the said Code, the Sangguniang Bayan shall enact, through an ordinance, the Annual Budget of the Municipality for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

**NOW THEREFORE**, on motion of Honorable Carmencita G. Tañala, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse;

Be it enacted by the Sangguniang Bayan that:

**SECTION 1-** The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2025 **is hereby approved** in the amount of **(Php 313,516,974.05)**, covering the various expenditures for the operation of the Municipal Government.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2025;
6. Personnel Schedule FY 2025;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025;
8. Statement of Indebtedness for the Budget Year 2025;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2025;
10. Statement of Fund Allocation by Sector CY 2025;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2025;
12. Annual Investment Program (AIP) CY 2025, duly approved by the Sangguniang Bayan, and supported of the following:

- a. A resolution adopting the Gender and Development Plan
- b. A resolution adopting the Local Climate Change Action Plan
- c. A resolution adopting the Peace and Order Plan
- d. A resolution adopting the Local Youth Development Plan
- e. A resolution adopting the Local Nutrition Action Plan
- f. A resolution adopting the Annual Cultural Development Plan
- g. A resolution adopting the Indicative Annual Procurement Plan
- h. A resolution adopting the List of PPAs for Senior Citizen and PWDs
- i. A resolution adopting the List of PPAs to Combat HIV/Aids
- j. A resolution adopting the List of PPAs to Address the Problem of Drugs
- k. A resolution adopting the LGU Transition Development Plan (DTP)
- l. A resolution adopting the LGU Capacity Development Agenda.

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**SECTION 2- RECEIPTS PROGRAM F.Y. 2025.**

1.	Beginning Cash Balance	Php	25,625,273.05
2.	Total Tax Revenue		14,730,000.00
3.	Total Non-Tax Revenues		32,670,000.00
4.	Total External Sources		240,491,701.00
	<b>TOTAL RECEIPTS</b>	<b>Php</b>	<b>313,516,974.05</b>

**SECTION 3- EXPENDITURE PROGRAM-** The annual appropriation for Fiscal Year 2025 in the total amount of **(Php 313,516,974.05)**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

2025 APPROVED ANNUAL BUDGET						
	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	SPAS	TOTAL
1.	Municipal Mayor	6,628,620.82	13,693,500.00	1,500,000.00	53,965,000.00	75,787,120.82
2.	Municipal Vice Mayor	3,270,346.84	991,200.00	250,000.00	0.00	4,511,546.84
3.	Sangguniang Bayan	17,063,997.02	2,154,800.00	550,000.00	2,370,000.00	22,138,797.02
4.	SB Secretary	2,932,878.62	168,000.00	285,000.00	0.00	3,385,283.62
5.	Municipal Accountant	5,077,782.18	335,000.00	66,000.00	0.00	5,478,782.18
6.	Municipal Budget Officer	4,406,528.06	324,550.00	0.00	0.00	4,731,078.06
7.	Municipal Engineer	4,641,559.64	229,400.00	0.00	0.00	4,870,959.64
8.	Municipal Planning & Dev't	3,746,132.38	222,340.00	0.00	0.00	3,968,472.38
9.	MSWDO	3,708,200.62	247,550.00	0.00	8,571,000.00	12,526,750.62
10.	Municipal Health	15,503,015.90	519,800.00	100,000.00	5,933,000.00	22,055,815.90
11.	Municipal Civil Registrar	3,822,329.72	187,250.00	50,000.00	0.00	4,059,579.72

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**Page 33 of 35 Pages**  
**MINUTES OF THE 3<sup>rd</sup> SB REGULAR SESSION**  
**HELD ON JULY 21, 2025**

12.	Municipal Assessor	3,388,807.36	404,850.00	0.00	518,880.00	4,312,537.36
13.	Municipal Agriculturist	5,277,565.90	751,950.00	100,000.00	8,000,000.00	14,129,515.90
14.	Municipal Treasurer	9,457,791.38	1,556,000.00	150,000.00	0.00	11,163,791.38
15.	Municipal Administrator	1,684,437.68	236,000.00	0.00	0.00	1,920,437.68
16.	General Services	2,215,967.46	161,000.00	0.00	0.00	2,376,967.46
<b>TOTAL</b>		<b>92,825,366.58</b>	<b>22,183,190.00</b>	<b>3,051,000.00</b>	<b>79,357,880.00</b>	<b>197,417,436.58</b>
<b>SUB-OFFICES (MAYOR'S OFFICE):</b>						
1.	Pop.Com/Nutrition	488,378.88	308,350.00	0.00	0.00	796,728.88
2.	Information/Solid Waste Mgt.	919,778.96	334,000.00	100,000.00	0.00	1,353,778.96
3.	License Inspector	501,993.98	184,250.00	0.00	0.00	686,243.98
4.	Human Resource Mgt.	1,640,985.76	244,000.00	0.00	841,000.00	2,725,985.76
5.	Operation of Motorpool	5,992,240.48	3,024,000.00	1,000,000.00	0.00	10,016,240.48
6.	Maintenance of Public Buildings	5,701,965.24	842,000.00	0.00	0.00	6,543,965.24
7.	Special Services	669,512.96	0.00	0.00	0.00	669,512.96
8.	Maintenance of Streetlights	634,286.84	96,800.00	300,000.00	0.00	1,031,086.84
9.	MDRRMO	1,960,047.62	129,000.00	0.00	0.00	2,089,047.62
10.	MPESO	701,498.48	99,000.00	60,000.00	0.00	860,498.48
11.	Internal Auditor	650,469.40	124,000.00	0.00	0.00	774,469.40
12.	JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
13.	Environmental Management	664,220.62	60,000.00	0.00	0.00	704,220.62
14.	Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
<b>TOTAL</b>		<b>20,505,379.22</b>	<b>5,580,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>28,386,779.22</b>
<b>LOCAL ECONOMIC ENTERPRISE (LEE):</b>						
1.	Municipal Economic Enterprise	5,029,450.76	366,000.00	100,000.00	0.00	5,495,450.76
2.	Public Market	3,314,995.06	170,000.00	0.00	0.00	3,484,995.06
3.	Slaughterhouse	2,863,778.32	105,000.00	0.00	0.00	2,968,778.32
4.	Public Cemetery	2,794,915.82	143,000.00	1,000,000.00	0.00	3,937,915.82
5.	Tourism Office	3,018,471.04	160,000.00	0.00	0.00	3,178,471.04
6.	Water Services	2,523,222.00	100,000.00	0.00	0.00	2,623,222.00
<b>TOTAL</b>		<b>19,544,233.00</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>21,688,833.00</b>
<b>NATIONAL OFFICES:</b>						
1.	Auditor's Office	0.00	192,000.00	0.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3.	LGOO Office	0.00	134,000.00	0.00	0.00	134,000.00
4.	BFP Office	0.00	113,500.00	0.00	0.00	113,500.00
5.	PNP Office	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>		<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>248,158,048.80</b>
20% Dev't Fund						47,918,340.20
5% MDRRM Fund						14,394,585.05
Terminal Benefits & Aid to Brgys						3,046,000.00
<b>GRAND TOTAL</b>		<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>313,516,974.05</b>

**SECTION 4- GENERAL PROVISIONS.** The appropriations herein authorized are subject to the following general provisions:

*Samuelin*

*Sanab*

SB/SEC jam\_jac\_bo\_2025

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*Carmona*

*[Signature]*

*Sanjames*

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1. **USE OF SAVINGS AND AUGMENTATION-** In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Ex. Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;
2. **Utilization of Savings-** Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;
3. **Deficiencies in Appropriations-** Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.

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**SECTION 5- SEPARABILITY CLAUSE.** If for any reason any section or provision of this Appropriation Ordinance No. 01, Series of 2025 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

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**SECTION 6- EFFECTIVITY.** The provisions of this Appropriation Ordinance No. 01, Series of 2025, shall take effect retroactive to January 1, 2025, and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;

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**PROVIDED FURTHER,** copy of this Appropriation Ordinance No. 01, Series of 2025 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

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**ENACTED ON JULY 21, 2025.**

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I HEREBY CERTIFY, to the correctness of the foregoing records of the proceedings.

*Nicomedes R. Borja*  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

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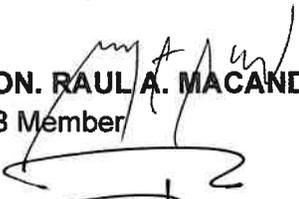
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**CONCURRED:**

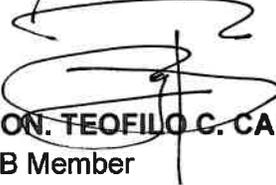
  
**HON. REY P. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

  
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

  
**HON. ZANDRO T. MORABE**  
SB Member/ABC Fed.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**

  
**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor

**RECEIVED**

DATE: 02/24/2025 9:12AM

BY: *Marcosang*

**2025 PROPOSED ANNUAL BUDGET**

OFFICE/DEPARTMENT	PERSONAL SERVICES	M.O.O.E	CAPITAL OUTLAY	SPAS	TOTAL
1. Municipal Mayor	6,628,620.82	13,693,500.00	1,500,000.00	53,965,000.00	75,787,120.82
2. Mun. Vice Mayor	3,270,346.84	991,200.00	250,000.00	0.00	4,511,546.84
3. Sangguniang Bayan	17,063,997.02	2,154,800.00	550,000.00	2,370,000.00	22,138,797.02
4. Sangguniang Bayan Secretary	2,932,283.62	168,000.00	285,000.00	0.00	3,385,283.62
5. Mun. Accountant	5,077,782.18	335,000.00	66,000.00	0.00	5,478,782.18
6. Mun. Budget Officer	4,406,528.06	324,550.00	0.00	0.00	4,731,078.06
7. Mun. Engineer	4,641,559.64	229,400.00	0.00	0.00	4,870,959.64
8. Mun. Planning & Dev't. Coord.	3,746,132.38	222,340.00	0.00	0.00	3,968,472.38
9. MSWDO Officer	3,708,200.62	247,550.00	0.00	8,571,000.00	12,526,750.62
10. Mun. Health Officer	15,503,015.90	519,800.00	100,000.00	5,933,000.00	22,055,815.90
11. Mun. Civil Registrar	3,822,329.72	187,250.00	50,000.00	0.00	4,059,579.72
12. Mun. Assesor	3,388,807.36	404,850.00	0.00	518,880.00	4,312,537.36
13. Mun. Agriculturist	5,277,565.90	751,950.00	100,000.00	8,000,000.00	14,129,515.90
14. Mun. Treasurer	9,457,791.38	1,556,000.00	150,000.00	0.00	11,163,791.38
15. Mun. Administrator	1,684,437.68	236,000.00	0.00	0.00	1,920,437.68
16. Mun. General Services Officer	2,215,967.46	161,000.00	0.00	0.00	2,376,967.46
<b>TOTAL</b>	<b>92,825,366.58</b>	<b>22,183,190.00</b>	<b>3,051,000.00</b>	<b>79,357,880.00</b>	<b>197,417,436.58</b>
<b>MAYOR'S OFFICE SUB-OFFICES:</b>					
1. PopCom/Nutrition	488,378.88	308,350.00	0.00	0.00	796,728.88
2. Information/Solid Waste Mgt.	919,778.96	334,000.00	100,000.00	0.00	1,353,778.96
3. License Inspection Officer	501,993.98	184,250.00	0.00	0.00	686,243.98
4. Human Resource Mgt. Officer	1,640,985.76	244,000.00	0.00	841,000.00	2,725,985.76
5. Operation of Motorpol	5,992,240.48	3,024,000.00	1,000,000.00	0.00	10,016,240.48
6. Maint. Of Public buildings	5,701,965.24	842,000.00	0.00	0.00	6,543,965.24
7. Special Services	669,512.96	0.00	0.00	0.00	669,512.96
8. Maint. Of St. Lights	634,286.84	96,800.00	300,000.00	0.00	1,031,086.84
9. MDRRMO	1,960,047.62	129,000.00	0.00	0.00	2,089,047.62
10. PESO	701,498.48	99,000.00	60,000.00	0.00	860,498.48
11. Internal Auditor	650,469.40	124,000.00	0.00	0.00	774,469.40
12. JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
Environmental Mgt.	644,220.62	60,000.00	0.00	0.00	704,220.62
14. Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
<b>TOTAL</b>	<b>20,505,379.22</b>	<b>5,580,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>28,386,779.22</b>
<b>LEE:</b>					
1. Mun. Economic Enterprise office	5,029,450.76	366,000.00	100,000.00	0.00	5,495,450.76
2. Public Market Operation	3,314,995.06	170,000.00	0.00	0.00	3,484,995.06
3. Slaughterhouse Operation	2,863,778.32	105,000.00	0.00	0.00	2,968,778.32
4. Maint. Of Public Cemetery	2,794,915.82	143,000.00	1,000,000.00	0.00	3,937,915.82
5. Tourism Office	3,018,471.04	160,000.00	0.00	0.00	3,178,471.04
6. Water Services	2,523,222.00	100,000.00	0.00	0.00	2,623,222.00
<b>TOTAL</b>	<b>19,544,833.00</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>21,688,833.00</b>
<b>NATIONAL OFFICES:</b>					
1. Auditors Office	0.00	192,000.00	0.00	0.00	192,000.00
2. Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3. LGOO Office	0.00	134,000.00	0.00	0.00	134,000.00
4. BFP Office	0.00	113,500.00	0.00	0.00	113,500.00
5. PNP Office	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>	<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>	<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>248,158,048.80</b>
<b>20% DEV'T. Fund</b>					<b>47,918,340.20</b>
<b>5% MDRRM Fund</b>					<b>14,394,585.05</b>
<b>Terminal Benefits &amp; Aid to Brgys.</b>					<b>3,046,000.00</b>
<b>GRAND TOTAL</b>	<b>132,875,578.80</b>	<b>29,472,590.00</b>	<b>5,611,000.00</b>	<b>80,198,880.00</b>	<b>313,516,974.05</b>



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF JARO**  
-oOo-

## **BUDGET MESSAGE**

### **THE HONORABLE MEMBERS**

Sangguniang Bayan  
Jaro, Leyte

### **Ladies and Gentleman:**

May I submit the proposed Annual Budget for Fiscal Year 2025 of the Municipality of Jaro, Leyte for the General Fund and operation of Local Economic Enterprises pursuant to Section 318 of RA 7160.

This Executive Budget was prepared after a thorough deliberation with all concerned Department/offices and interested citizens to make it an effective tool for equitably allocating the limited resources of Local Government Unit to the different sectors, thus, making the budget as instrument for the economic and social upliftment of our people. We have substantially committed funds for the Programs, Projects and Activities needed for an efficient and effective delivery of the basic services enumerated in the Local Government Code.

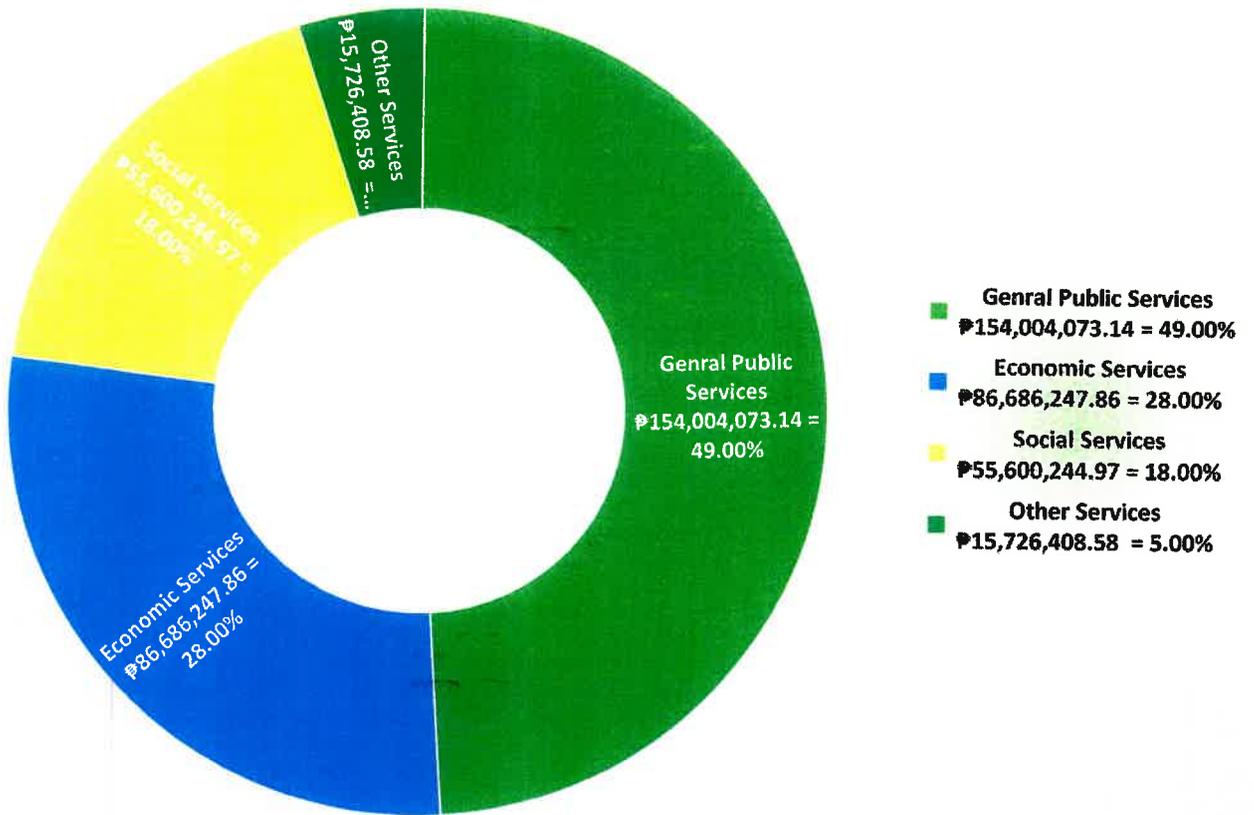
It is important to stress that the preparation of this Budget has been open to the public through Private sector representation to make decisions more participative and democratic. This is also in keeping with government trust for transparency and accountability in the budget making process, we take full cognizance of the significant roles demonstrated by non-government organizations, and other private sectors association and the general public in the planning and pre-budget preparation stage by way of their membership in the Local Development Council.

Moreover, this budget integrates the Municipal Development Plan into the expenditure program by proposing only those projects which have been ranked as priority in the Annual Investment Program.

This Fiscal Year 2025 balance General Fund Budget is composed of the expenditure's programs and sources of financing both amounting to Php313,516,974.05 as illustrated in exhibits 1 & 2.

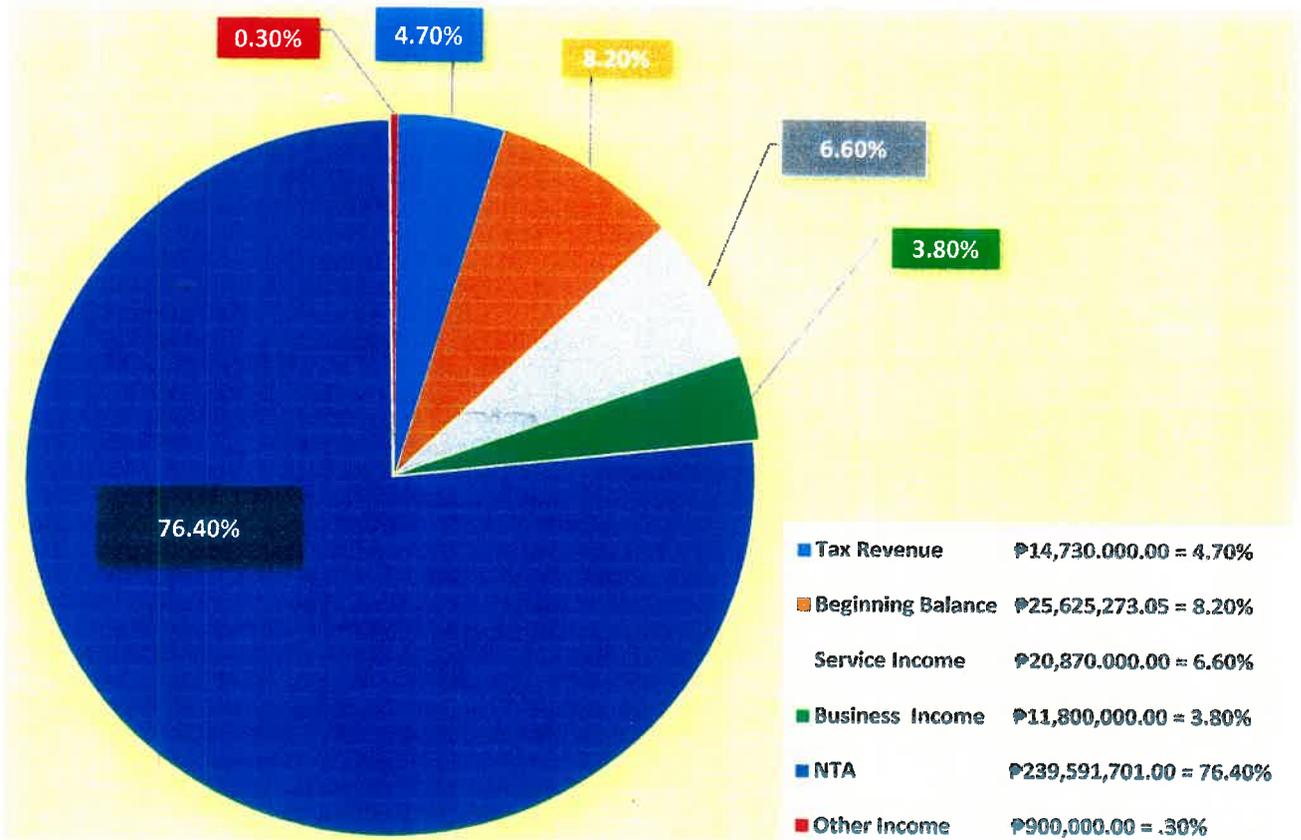
### Exhibit 1

#### EXPENDITURE PROGRAM (Distribution by Sector)



### Exhibit 2

#### SOURCES OF FINANCING (Distribution by Type of Revenue)





## GOALS AND OBJECTIVES

The municipality expects to attain the following objectives, increase per capita income by a stated realistic percentage; provide accessibility to all basic needs and services; increase agricultural productivity and enhance delivery of health care services.

## FISCAL POLICY

Revenue generating measures include enhanced tax collection and information campaign and intensified tax collection effort and proper control of our limited resources.

## DISTRIBUTION BY MAJOR EXPENSES CLASS

### ➤ Personnel Services

- The total personnel services amounting to **₱132,875,578.80** this includes the personnel services for the Local Economic Enterprises;

### ➤ Maintenance and other Operating Expenses

- The amount of **₱29,472,590.00** has been set aside for the maintenance and other operating expenses;

### ➤ Capital Outlay

- The total Capital Outlay amounted to **₱5,611,000.00** for the furniture and fixtures and equipment outlays;

### ➤ Statutory and Contractual Obligation and Budgetary Requirements

- **₱ 145,557,805.25** was allocated for Statutory and contractual Obligation and Budgetary Requirements and other special purpose appropriation;

### ➤ Operation of Economic Enterprise

The proposed Budget for the Economic Enterprise illustrated as follows:

PARTICULARS	AMOUNT	% OF TOTAL
➤ Personnel Services	₱19,544,833.00	90.1%
➤ Maintenance and other Operating Expenses	₱1,044,000.00	4.8%
➤ Capital Outlay	₱1,100,000.00	5.1%
<b>TOTAL</b>	<b>₱21,688,833.00</b>	<b>100%</b>

## CONCLUSION

Submitted together with this message are the local expenditures program, Plantilla of personnel, annual operating budget of LEE's, approved Annual Investment Program and other supporting schedules.

Gentlemen and ladies of the Sangguniang Bayan, this FY 2025 Annual Budget manifest our determination to key a strong foundation for a greater and progressive municipality, let us join hands together as we go about our mission of provides a brighter future for our constituents.

Very truly yours,

  
**JASSIE LOU TAÑALA**  
*Municipal Mayor*

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU:JARO**  
**General Fund 2025**

Particulars 1	Account Code 2	Past Year FY 2023 (Actual) 3	Current Year Appropriation			Budget Year FY 2025 (Proposed) 7
			First Semester FY 2024 (Actual) 4	Second Semester FY 2024 (Estimate) 5	FY 2024 Total 6	
<b>I. Beginning Cash Balance</b>		<b>40,052,194.00</b>	<b>14,299,912.50</b>	<b>14,299,912.65</b>	<b>28,599,825.15</b>	<b>25,625,273.05</b>
<b>II. Receipts</b>						
<b>A. Local Sources</b>						
<b>1. Tax Revenues</b>						
Professional Tax	4-01-01-020	1,980.00	1,620.00	18,380.00	20,000.00	20,000.00
Community Tax	4-01-01-050	753,979.91	645,972.13	354,027.87	1,000,000.00	1,000,000.00
Real Property Tax	4-01-02-040	960,934.26	909,935.78	2,090,064.22	3,000,000.00	3,000,000.00
Real Property Transfer Tax	4-01-02-080	-	-	100,000.00	100,000.00	100,000.00
Business Tax	4-01-03-030	1,970,559.60	1,876,700.17	3,623,299.83	5,500,000.00	5,500,000.00
Taxes on Sand,Gravel & Other Quarry Products	4-01-03-040	1,569,364.50	-	4,000,000.00	4,000,000.00	4,000,000.00
Taxes on Delivery trucks & Vans	4-01-03-050	9,150.00	8,158.00	1,842.00	10,000.00	10,000.00
Amusement Tax	4-01-03-060	-	-	200,000.00	200,000.00	200,000.00
Franchise Tax	4-01-03-070	11,945.00	3,740.00	196,260.00	200,000.00	200,000.00
Other Taxes	4-01-04-990	-	-	-	-	-
Fines and Penalties-Property Tax	4-01-05-020	263,961.23	262,050.56	437,949.44	700,000.00	700,000.00
<b>Total Tax Revenue</b>		<b>5,541,874.50</b>	<b>3,708,176.64</b>	<b>11,021,823.36</b>	<b>14,730,000.00</b>	<b>14,730,000.00</b>
<b>2. Non-Tax Revenues</b>						
<b>a. Service Income</b>						
Permit Fees	4-02-01-010	1,305,679.44	1,267,008.95	732,991.05	2,000,000.00	2,000,000.00
Registration Fees/Large cattle Reg.Fee	4-02-01-020	56,252.00	26,040.00	23,960.00	50,000.00	50,000.00
Registration Plates,Tags &Sticker Fees	4-02-01-030	4,100.00	11,080.00	28,920.00	40,000.00	40,000.00
Clearance & Certification Fees	4-02-01-040	1,318,390.35	507,050.00	992,950.00	1,500,000.00	1,500,000.00
Inspection & Monitoring Fees	4-02-01-100	22,146,313.71	10,737,949.40	4,262,050.60	15,000,000.00	15,000,000.00
Verification & Authentication Fees	4-02-01-110	-	126,975.00	23,025.00	150,000.00	150,000.00
Occupation Fees	4-02-01-140	222,612.00	228,821.00	771,179.00	1,000,000.00	1,000,000.00
Fees on Sealing & Liscensing of Weight & Measures	4-02-01-160	27,120.00	31,008.75	(1,008.75)	30,000.00	30,000.00
Fines & Penalties	4-02-01-980	67,916.18	150,989.29	(989.29)	150,000.00	150,000.00
Other Service Income	4-02-01-990	576,040.00	391,750.00	408,250.00	800,000.00	800,000.00

Garbage Fees	4-02-02	106,050.00	107,000.00	42,150.00	150,000.00	150,000.00
<b>b. Business Income/ LEE</b>						
Rent Income	4-02-02-140	612,661.36	584,021.36	915,978.64	1,500,000.00	1,500,000.00
Receipt from Market Operations	4-02-02-150	1,134,480.00	631,565.00	4,368,435.00	5,000,000.00	5,000,000.00
Receipt from Slaughterhouse Operations	4-02-02-110	794,530.00	469,350.00	1,030,650.00	1,500,000.00	1,500,000.00
Receipt from Cemetery Operations	4-02-02-990	2,454,780.00	1,046,200.00	1,053,800.00	2,100,000.00	2,100,000.00
Receipt from Sports Complex		-	102,500.00	1,397,500.00	1,500,000.00	1,500,000.00
Receipt from Terminal operation		-	-	-	-	-
Other Business Income	4-02-02-990	26,235.00	-	200,000.00	200,000.00	200,000.00
<b>TOTAL NON-TAX REVENUES</b>		<b>30,853,160.04</b>	<b>16,420,158.75</b>	<b>16,249,841.25</b>	<b>32,670,000.00</b>	<b>32,670,000.00</b>
<b>B. External Sources</b>						
National Tax Allotment (NTA)	4-01-06-010	189,802,799.00	100,831,183.50	100,831,183.50	201,662,367.00	239,591,701.00
Interest Income	4-02-02-220	152,819.56	-	100,000.00	100,000.00	100,000.00
Subsidy from National Government	4-03-01-010					
Share from PAGCOR	4-04-01-010					
Share from PCSO	4-04-01-020	180,582.54	-	800,000.00	800,000.00	800,000.00
Grants & Donations in Cash	4-04-02-010					
<b>TOTAL EXTERNAL SOURCES</b>		<b>190,136,201.10</b>	<b>100,831,183.50</b>	<b>101,731,183.50</b>	<b>202,562,367.00</b>	<b>240,491,701.00</b>
<b>TOTAL RECEIPTS</b>		<b>226,531,235.64</b>	<b>135,259,431.39</b>	<b>143,302,760.76</b>	<b>278,562,192.15</b>	<b>313,516,974.05</b>
<b>III. Expenditures</b>						
<b>Personal Services</b>						
Salaries and Wages (Regular)	5-01-01-010	52,529,704.75	28,622,677.63	33,653,218.37	62,275,896.00	75,119,100.00
Salaries and Wages (Casual)	5-01-01-020	3,945,446.40	4,398,425.42	3,089,639.78	7,488,065.20	12,988,800.00
<b>Other Compensation</b>						
Personal Economic Relief Allowance (PERA)	5-01-02-010	4,224,171.58	2,554,258.46	3,085,741.54	5,640,000.00	5,832,000.00
RA	5-01-02-020	1,859,927.26	1,083,200.00	1,052,800.00	2,136,000.00	2,491,200.00
TA	5-01-02-030	1,859,927.26	1,083,200.00	1,052,800.00	2,136,000.00	2,491,200.00
Clothing Allowance	5-01-02-040	1,051,428.06	1,242,000.00	168,000.00	1,410,000.00	1,701,000.00
PEI	5-01-02-080	883,500.00	-	1,175,000.00	1,175,000.00	-
Hazard Pay	5-01-02-110	870,250.16	465,532.33	643,267.67	1,108,800.00	1,158,552.00
Overtime Pay	5-01-02-130	450,406.83	259,935.76	740,064.24	1,000,000.00	1,000,000.00
Cash Gift	5-01-02-150	898,000.00	-	1,175,000.00	1,175,000.00	1,215,000.00
Year End Bonus	5-01-02-140	4,728,369.99	-	5,813,663.44	5,813,663.44	7,342,325.00
Mid Year Bonus	5-01-02-990	4,618,283.38	4,868,438.74	945,224.70	5,813,663.44	7,342,325.00
Retirement & Life Insurance Premiums	5-01-03-010	6,472,806.23	3,554,884.81	4,816,791.51	8,371,676.32	10,572,948.00
Pag-IBIG Contributions	5-01-03-020	209,300.00	208,700.00	73,300.00	282,000.00	583,200.00
Philhealth Contributions	5-01-03-030	1,336,313.31	710,359.17	675,506.83	1,385,866.00	2,187,328.80

Employee Compensation Insurance Premiums	5-01-03	208,600.00	127,000.00	154,500.00	282,000.00	291,600.00
Subsistence Allowance	5-01-02-050	427,500.00	220,200.00	283,800.00	504,000.00	504,000.00
Laundry Allowance	5-01-02-060	37,350.00	19,320.00	25,680.00	45,000.00	45,000.00
Medico Legal Allowance	5-01-02-990	-	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>86,611,285.21</b>	<b>49,418,632.32</b>	<b>58,633,998.08</b>	<b>108,052,630.40</b>	<b>132,875,578.80</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>						
Travelling Expenses	5-02-01-010	2,863,932.45	578,908.54	3,425,581.46	4,004,490.00	3,975,490.00
Training Expenses	5-02-02-010	881,169.50	373,200.00	1,985,250.00	2,358,450.00	2,336,950.00
Office Supplies Expense	5-02-03-010	2,388,858.61	67,615.47	3,957,234.53	4,024,850.00	4,004,850.00
Other Professional Services	5-02-11-990	240,000.00	639,785.97	1,013,014.03	1,652,800.00	1,652,800.00
Fuel, Oil & Lubricant Expense	5-02-03-090	1,995,000.00	1,500,000.00	500,600.00	2,000,600.00	2,000,600.00
Water Expense	5-02-04-010	455,386.50	180,525.25	294,474.75	475,000.00	500,000.00
Electricity Expense	5-02-04-020	4,901,583.05	2,941,699.97	3,148,300.03	6,090,000.00	6,090,000.00
Postage & Courier Expense	5-02-05-010	3,625.00	-	22,000.00	22,000.00	22,000.00
Communication Expense	5-02-99-020	1,418,156.18	604,000.00	1,619,600.00	2,223,600.00	2,223,600.00
Advertising Expense	5-02-07-010	-	-	150,000.00	150,000.00	150,000.00
Survey Expense	5-02-07-010	-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010	-	-	165,000.00	165,000.00	-
Representation Expense	5-02-10-030	1,642,994.00	434,419.00	1,507,581.00	1,942,000.00	1,942,000.00
Other Supplies & Materials Expense	5-02-03-990	1,867,678.88	54,802.60	4,042,397.40	4,097,200.00	2,397,200.00
Bank Charges	5-02-13-040	-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990	23,486.43	-	50,000.00	50,000.00	50,000.00
Repair & maintenance building	5-02-03-040	600,000.00	9,500.00	590,500.00	600,000.00	600,000.00
Subscription Services	5-02-03-020	-	-	104,500.00	104,500.00	104,500.00
Accountable Forms Expense	5-02-03-080	222,487.84	45,870.00	304,130.00	350,000.00	350,000.00
Fidelity Bond Premium	5-02-03-070	162,750.00	393.75	179,606.25	180,000.00	180,000.00
Medical, Dental & laboratory Supplies Expense	5-02-03-080	33,425.00	-	72,600.00	72,600.00	72,600.00
Drugs & Medicine exp.	5-02-03-070	229,183.00	0.00	250,000.00	250,000.00	250,000.00
Agricultural & Marine Supplies Expense	5-02-03-100	149,348.00	1,880.00	148,120.00	150,000.00	150,000.00
Insurance Expenses	5-02-16-030	300,000.00	110,544.59	189,455.41	300,000.00	300,000.00
<b>TOTAL M.O.O.E.</b>		<b>20,379,064.44</b>	<b>7,543,145.14</b>	<b>23,839,944.86</b>	<b>31,383,090.00</b>	<b>29,472,590.00</b>
<b>FINANCIAL EXPENSES</b>						
<b>CAPITAL OUTLAYS</b>						
Electrical Installation	1-07-03-050	119,305.00	-	300,000.00	300,000.00	300,000.00
Construction of Nitches	1-07-10-030	-	358,929.00	641,071.00	1,000,000.00	1,000,000.00

Buildings		-		-	-	-
Office Equipment	1-07-05-020	2,577,765.50	144,499.00	2,580,501.00	2,725,000.00	2,645,000.00
Office Furniture & Fixtures	1-07-07-010	185,720.00	-	216,000.00	216,000.00	296,000.00
Automotive Tools	1-07-05-990	-	-	1,000,000.00	1,000,000.00	1,000,000.00
Live Video Conferencing Equipment	1-07-05-990	-	-	250,000.00	250,000.00	250,000.00
Installation of DILG-Legislative Equipment	1-07-03-060	-	-	120,000.00	120,000.00	120,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>2,882,790.50</b>	<b>503,428.00</b>	<b>5,107,572.00</b>	<b>5,611,000.00</b>	<b>5,611,000.00</b>
<b>SPECIAL PURPOSE APPROPRIATION:</b>						
20% Development Fund	8919	30,487,638.31	9,237,757.29	31,094,716.11	40,332,473.40	47,918,340.20
5% DRRM Fund	9991	5,590,404.55	370,166.35	12,117,952.00	12,488,118.35	14,394,585.05
Terminal Leave Benefits	5-01-04-03	1,819,045.63	683,609.27	2,316,390.73	3,000,000.00	3,000,000.00
Aid to Barangay	9999	-	-	46,000.00	46,000.00	46,000.00
<b>SUB-TOTAL</b>		<b>37,897,088.49</b>	<b>10,291,532.91</b>	<b>45,575,058.84</b>	<b>55,866,591.75</b>	<b>65,358,925.25</b>
<b>OTHER SPAS:</b>						
Loyalty Pay	5-01-02-120	135,000.00	25,000.00	175,000.00	200,000.00	200,000.00
Monetization of leave credits	5-01-02-990	1,500,000.00	1,378,553.87	621,446.13	2,000,000.00	2,000,000.00
Contractual Services	5-02-11-030	2,400,000.00	1,670,549.00	1,329,451.00	3,000,000.00	6,000,000.00
Scholarship Program	5-02-02-020	21,198.40	184,760.20	1,315,239.80	1,500,000.00	1,500,000.00
SPES Program	5-02-99-990-01	699,162.20	-	1,000,000.00	1,000,000.00	1,000,000.00
Discretionary Fund	5-02-99-990-02	-	-	15,000.00	15,000.00	15,000.00
Youth & Development Fund	5-02-99-990-03	600,000.00	-	600,000.00	600,000.00	600,000.00
Sports Fund	5-02-99-990-04	789,580.00	824,450.00	675,550.00	1,500,000.00	1,500,000.00
Gender and Development	5-02-99-990-05	1,407,595.98	105,750.00	1,394,250.00	1,500,000.00	1,500,000.00
Election Expenses	5-02-99-990-06	370,786.22	-	400,000.00	400,000.00	400,000.00
Culture and the Arts	5-02-99-990-07	1,667,111.85	-	4,000,000.00	4,000,000.00	4,500,000.00
Barangay Tanod Training and Insurance	5-02-99-990-08	-	-	250,000.00	250,000.00	250,000.00
Clean and Green Program	5-02-99-990-09	5,600,000.00	1,148,257.91	5,351,742.09	6,500,000.00	6,000,000.00
Maintenance of Ecological Resources	5-02-99-990-10	5,600,000.00	6,500,000.00	-	6,500,000.00	6,000,000.00
Maintenance of Infrastructure Facilities	5-02-99-990-11	5,600,000.00	6,500,000.00	-	6,500,000.00	6,000,000.00
Peace and Order & Public Safety (RA 9185)	5-02-99-990-12	723,820.00	438,601.35	961,398.65	1,400,000.00	1,400,000.00
Aid to Katarungang Pambarangay	5-02-99-990-13	-	-	150,000.00	150,000.00	150,000.00
Health Care Program	5-02-99-990-14	1,904,292.00	-	2,500,000.00	2,500,000.00	2,500,000.00
Philhealth Program	5-02-99-990-15	-	-	-	-	-
Local Health Zone	5-02-99-990-16	-	-	50,000.00	50,000.00	50,000.00
MAFC Program	5-02-99-990-17	42,300.00	29,400.00	270,600.00	300,000.00	300,000.00
Local Council for Protection of Children	5-02-99-990-18	180,220.00	-	700,000.00	700,000.00	-
Acquired Immune Defecency Syndrome	5-02-99-990-19	-	-	300,000.00	300,000.00	300,000.00

Nutrition Program	5-02-99-990-20	1,101,180.50	139,500.00	1,060,650.00	1,200,000.00	1,200,000.00
Planning/Budgeting Formation	5-02-99-990-21	500,000.00	-	600,000.00	600,000.00	600,000.00
BAC Training & Seminars	5-02-99-990-22	-	-	200,000.00	200,000.00	200,000.00
Donations	5-02-99-990-23	732,390.00	40,435.00	759,565.00	800,000.00	800,000.00
Janitorial Service Program	5-02-99-990-24	5,600,000.00	-	6,500,000.00	6,500,000.00	6,000,000.00
Tourism Program	5-02-99-990-25	2,316,928.00	38,739.00	2,961,261.00	3,000,000.00	3,000,000.00
Infectious Disease Control Program	5-02-99-990-26	-	-	-	-	-
<b>TOTAL</b>		<b>39,491,565.15</b>	<b>19,023,846.33</b>	<b>34,141,153.67</b>	<b>53,165,000.00</b>	<b>53,965,000.00</b>
<b>2. VICE-MAYOR &amp; SB OFFICE</b>						
E. Legislative Mgt. Info. System	5-02-99-990-27	-	-	400,000.00	400,000.00	210,000.00
Legislative Support Program	5-02-99-990-28	1,454,181.75	850,500.00	1,069,500.00	1,920,000.00	2,160,000.00
<b>SUB-TOTAL</b>		<b>1,454,181.75</b>	<b>850,500.00</b>	<b>1,469,500.00</b>	<b>2,320,000.00</b>	<b>2,370,000.00</b>
<b>3. MSWD OFFICE:</b>						
Emergency Assistance	5-02-99-990-29	1,402,610.00	573,000.00	1,607,000.00	2,180,000.00	3,880,000.00
Child and Youth Welfare	5-02-99-990-30	496,163.00	201,107.90	2,031,892.10	2,233,000.00	2,233,000.00
Person w/Desability Program	5-02-99-990-31	239,812.00	18,000.00	552,000.00	570,000.00	570,000.00
Senior Citizen Welfare Program	5-02-99-990-32	390,812.50	35,000.00	1,103,000.00	1,138,000.00	1,138,000.00
Women Welfare Program	5-02-99-990-33	271,000.00	122,115.00	177,885.00	300,000.00	300,000.00
Family Welfare Program	5-02-99-990-34	25,000.00	-	450,000.00	450,000.00	450,000.00
<b>SUB-TOTAL</b>		<b>2,825,397.50</b>	<b>949,222.90</b>	<b>5,921,777.10</b>	<b>6,871,000.00</b>	<b>8,571,000.00</b>
<b>4. MUN. HEALTH OFFICE:</b>						
LGU-Counterpart	5-02-99-990-35	-	-	55,000.00	55,000.00	55,000.00
G.P. Activities	5-02-99-990-36	-	-	33,000.00	33,000.00	33,000.00
Sanitation Program	5-02-99-990-37	52,537.00	-	290,000.00	290,000.00	290,000.00
Material Care Package	5-02-99-990-38	121,543.10	-	160,000.00	160,000.00	160,000.00
Control of Non-Infections Disease	5-02-99-990-39	600,505.88	198,777.00	431,223.00	630,000.00	630,000.00
Laboratory Services	5-02-99-990-40	165,000.00	-	165,000.00	165,000.00	165,000.00
I-Clinics	5-02-99-990-41	97,750.00	-	100,000.00	100,000.00	100,000.00
Procurement of Gliclazide Metformin. Insulin, Syringes	5-02-99-990-42	-	-	700,000.00	700,000.00	700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc	5-02-99-990-43	-	-	800,000.00	800,000.00	800,000.00
Procurement of Medicines for Leprosy	5-02-99-990-44	249,504.00	-	-	-	-

Anti Rabies Program		-		-	-	-
Procurement of Medicines	5-02-99-990-45	-	378,120.00	821,880.00	1,200,000.00	1,200,000.00
Animal Bites Program	5-02-99-990-46	-	-	1,000,000.00	1,000,000.00	1,000,000.00
Infectious Diseases Control Program	5-02-99-990-47	-	179,501.00	620,499.00	800,000.00	800,000.00
<b>SUB-TOTAL</b>		<b>1,286,839.98</b>	<b>756,398.00</b>	<b>5,176,602.00</b>	<b>5,933,000.00</b>	<b>5,933,000.00</b>
<b>5. MUN. ASSESSOR'S OFFICE:</b>						
General Revision	5-02-99-990-48	130,990.00	-	181,500.00	181,500.00	181,500.00
Special Patent Titling	5-02-99-990-49	1,550.00	-	337,380.00	337,380.00	337,380.00
<b>SUB-TOTAL</b>		<b>132,540.00</b>	<b>-</b>	<b>518,880.00</b>	<b>518,880.00</b>	<b>518,880.00</b>
<b>6. MUN. TREASURER'S OFFICE:</b>						
Provide Negosyo Serbisyo sa Barangay	-	-	-	-	-	-
MSME Client Assistance	-	-	-	-	-	-
Establishment og Identified SSF	-	-	-	-	-	-
Provision of OTOP Hub	-	-	-	-	-	-
Stablishment of Eco Park	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>7. HUMAN RESOURCE MGT. OFFICE:</b>						
Awards and Incentives	5-02-99-990-50	121,000.00	-	121,000.00	121,000.00	121,000.00
HR Program/Activities	5-02-99-990-51	34,000.00	-	720,000.00	720,000.00	720,000.00
<b>SUB-TOTAL</b>		<b>155,000.00</b>	<b>-</b>	<b>841,000.00</b>	<b>841,000.00</b>	<b>841,000.00</b>
<b>8. PESO</b>						
Full PESO Institutions	-	-	-	-	-	-
<b>SUB-TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. MUNICIPAL AGRICULTURE OFFICE:</b>						
Carabao Dispersal	5-02-99-990-52	495,000.00	-	500,000.00	500,000.00	500,000.00
Procurement of Palay Seeds	5-02-99-990-53	-	-	2,000,000.00	2,000,000.00	2,000,000.00
Procurement of Fertilizers	5-02-99-990-54	1,437,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00
Maintenance and Operation of Municipal Plant Nursery	5-02-99-990-55	-	-	400,000.00	400,000.00	400,000.00
Procurement of Fruit Tree seedlings and Plantation Crop Seedlings	5-02-99-990-56	-	134,136.00	365,864.00	500,000.00	500,000.00
FITS Center Enhancement Project	5-02-99-990-57	53,730.00	-	200,000.00	200,000.00	200,000.00
Establishment of Technology DEMO Project	5-02-99-990-58	-	-	200,000.00	200,000.00	200,000.00
KADIWA, Agri Fair & Farmers Field Day	5-02-99-990-59	-	-	800,000.00	800,000.00	800,000.00

HAPAG Sa Barangay Project	5-02-99-90	-	-	400,000.00	400,000.00	400,000.00
MAFC and 4-H Club Activities	5-02-99-990-61	-	-	300,000.00	300,000.00	300,000.00
Techno Gabay Program	5-02-99-990-62	-	-	300,000.00	300,000.00	300,000.00
Anti Rabies Program	5-02-99-990-63	-	86,700.00	313,300.00	400,000.00	400,000.00
Development of Communal Irrigation System	5-02-99-990-64	-	-	-	-	-
<b>TOTAL</b>		<b>1,985,730.00</b>	<b>220,836.00</b>	<b>7,779,164.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
<b>Sub-Total (SPAs)</b>		<b>47,331,254.38</b>	<b>21,800,803.23</b>	<b>55,848,076.77</b>	<b>77,648,880.00</b>	<b>80,198,880.00</b>
<b>TOTAL SPECIAL PURPOSE APPROP.</b>		<b>85,228,342.87</b>	<b>32,092,336.14</b>	<b>101,423,135.61</b>	<b>133,515,471.75</b>	<b>145,557,805.25</b>
<b>TOTAL EXPENDITURES</b>		<b>195,101,483.02</b>	<b>89,557,541.60</b>	<b>189,004,650.55</b>	<b>278,562,192.15</b>	<b>313,516,974.05</b>
<b>IV. ENDING BALANCE</b>						

*We hereby certify that the information presented above are true correct. We further certify that the foregoing estimated receipts are reasonably project as collectible for the Budget Year.*

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Development Coordinator

  
**JUDY G. PARADO**  
Municipal Accountant

**Approved:**

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAYOR**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023 (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	2,339,766.57	1,453,344.00	1,809,396.00	3,262,740.00	4,262,736.00
PERA	5-01-02-010	138,866.67	96,000.00	120,000.00	216,000.00	216,000.00
RA	5-01-02-020	86,400.00	48,000.00	38,400.00	86,400.00	96,000.00
TA	5-01-02-030	86,400.00	48,000.00	38,400.00	86,400.00	96,000.00
Clothing Allowance	5-01-02-040	30,000.00	54,000.00	-	54,000.00	63,000.00
Overtime Pay	5-01-02-130	179,450.98	13,275.09	486,724.91	500,000.00	500,000.00
Cash Gift	5-01-02-150	30,000.00	-	45,000.00	45,000.00	45,000.00
Year End Bonus	5-01-02-140	203,488.00	-	271,895.00	271,895.00	355,228.00
Mid-Year Bonus	5-01-02-140	174,048.00	242,224.00	29,671.00	271,895.00	355,228.00
Retirement and Life Insurance Premiums	5-01-03-010	279,474.79	174,401.28	217,127.52	391,528.80	511,528.32
Pag-IBIG Contributions	5-01-03-020	6,800.00	8,800.00	2,000.00	10,800.00	21,600.00
PhilHealth Contributions	5-01-03-030	39,244.30	35,598.84	23,680.20	59,279.04	95,500.50
Employee Compensation Insurance Premiums	5-01-03-040	6,600.00	4,800.00	6,000.00	10,800.00	10,800.00
PEI	5-01-04-990	31,000.00	-	45,000.00	45,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,631,539.31</b>	<b>2,178,443.21</b>	<b>3,133,294.63</b>	<b>5,311,737.84</b>	<b>6,628,620.82</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	311,725.11	123,685.41	602,314.59	726,000.00	726,000.00
Training Expense	5-02-02-010	242,678.33	106,000.00	620,000.00	726,000.00	726,000.00
Office Supplies Expense	5-02-03-010	724,646.12	156,485.18	569,514.82	726,000.00	726,000.00
Other Professional Services	5-02-11-990	976,579.60	515,831.00	484,169.00	1,000,000.00	1,000,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Fuel, Oil and Lubricants Expense	5-02-03-090	440,000.00	-	440,000.00	440,000.00	440,000.00
Water Expense	5-02-04-010	304,259.75	161,676.25	238,323.75	400,000.00	400,000.00
Electricity Expense	5-02-04-020	4,481,583.05	2,857,632.46	3,142,367.54	6,000,000.00	6,000,000.00
Postage & Courier Expense	5-02-05-010	3,625.00	-	5,500.00	5,500.00	5,500.00
Communication Expense	5-02-05-020	279,000.00	30,000.00	820,000.00	850,000.00	850,000.00
Advertising Expense	5-02-99-010	149,365.00	-	150,000.00	150,000.00	150,000.00
Survey Expense	5-02-07-010	100,000.00	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010	-	-	-	-	-
Representation Expense	5-02-99-030	1,492,414.00	434,419.00	1,265,581.00	1,700,000.00	1,700,000.00
Other Supplies and Materials/Misc. Exp.	5-02-03-990	795,411.88	-	800,000.00	800,000.00	800,000.00
Bank Charges	5-03-01-040	-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990	23,486.43	-	50,000.00	50,000.00	50,000.00
<b>TOTAL M.O.O.E.</b>		<b>10,324,774.27</b>	<b>4,385,729.30</b>	<b>9,307,770.70</b>	<b>13,693,500.00</b>	<b>13,693,500.00</b>
<b>CAPITAL OUTLAY</b>						
IT Office Equipment	1-07-05-030	2,577,765.50	79,610.00	1,420,390.00	1,500,000.00	1,500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>2,577,765.50</b>	<b>79,610.00</b>	<b>1,420,390.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>16,534,079.08</b>	<b>6,643,782.51</b>	<b>13,861,455.33</b>	<b>20,505,237.84</b>	<b>21,822,120.82</b>
<b>SPAS:</b>						
Loyalty Pay		135,000.00	25,000.00	175,000.00	200,000.00	200,000.00
Monitization of Leave Credit		1,500,000.00	1,378,553.87	621,446.13	2,000,000.00	2,000,000.00
Consultancy Services/Contractual Services		2,400,000.00	1,670,549.00	1,329,451.00	3,000,000.00	6,000,000.00
Scholarship Program		21,198.40	184,760.20	1,315,239.80	1,500,000.00	1,500,000.00
SPES Program		699,162.20	-	1,000,000.00	1,000,000.00	1,000,000.00
Discretionary Fund		-	-	15,000.00	15,000.00	15,000.00
Youth & Dev't. Fund		600,000.00	-	600,000.00	600,000.00	600,000.00
Sports Fund		789,580.00	824,450.00	675,550.00	1,500,000.00	1,500,000.00
Gender & Development		1,407,595.98	107,750.00	1,392,250.00	1,500,000.00	1,500,000.00
Election Expenses		370,786.22	-	400,000.00	400,000.00	400,000.00
Culture & Arts		1,667,111.85	-	4,000,000.00	4,000,000.00	4,500,000.00
Brgy. Tanod Training & Insurance		-	-	250,000.00	250,000.00	250,000.00
Clean and Green Program		5,600,000.00	1,148,257.91	5,351,742.09	6,500,000.00	6,000,000.00

Maint. of Ecological Resources		5,600,000.00	6,500,000.00	-	6,500,000.00	6,000,000.00
Maint. of Local Infra & Facilities		5,600,000.00	6,500,000.00	-	6,500,000.00	6,000,000.00
RA 9185 Peace & Order & Public Safety		723,820.00	438,601.35	961,398.65	1,400,000.00	1,400,000.00
Aid to Katarungang Pambarangay		-	-	150,000.00	150,000.00	150,000.00
Health Care Program		1,904,292.00	-	2,500,000.00	2,500,000.00	2,500,000.00
Philhealth Program		-	-	-	-	-
Inter Local Health Zone		-	-	50,000.00	50,000.00	50,000.00
Local Council for Protection of Children		180,220.00	-	700,000.00	700,000.00	-
Acquired Immune Deficiency Syndrome		-	-	300,000.00	300,000.00	300,000.00
Janitorial Service Program		5,600,000.00	-	6,500,000.00	6,500,000.00	6,000,000.00
Nutrition Program		1,101,180.50	139,350.00	1,060,650.00	1,200,000.00	1,200,000.00
Burial Benefits		-	-	10,000.00	10,000.00	10,000.00
Planning Budgeting Formulation		500,000.00	-	600,000.00	600,000.00	600,000.00
BAC Training & Seminars		-	-	200,000.00	200,000.00	200,000.00
Donations		732,390.00	35,435.00	764,565.00	800,000.00	800,000.00
MAFC Program		42,300.00	29,400.00	270,600.00	300,000.00	300,000.00
Reforestation		-	-	-	-	-
Gratuity Pay		-	-	-	-	-
Tourism Program		2,316,928.00	38,739.00	2,961,261.00	3,000,000.00	3,000,000.00
Infectious Disease Control Program		-	-	-	-	-
<b>TOTAL SPAS</b>		<b>39,491,565.15</b>	<b>19,020,846.33</b>	<b>34,154,153.67</b>	<b>53,175,000.00</b>	<b>53,975,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>56,025,644.23</b>	<b>25,664,628.84</b>	<b>48,015,609.00</b>	<b>73,680,237.84</b>	<b>75,797,120.82</b>

**JASSIE LOU TAÑALA**  
Department Head

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**JASSIE LOU TAÑALA**  
Municipal Mayor

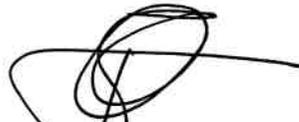
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL VICE-MAYOR**

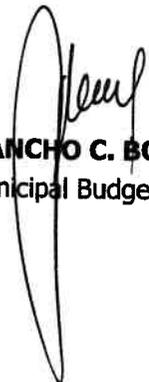
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023  (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	985,824.00	781,554.00	907,446.00	1,689,000.00	2,205,312.00
PERA	5-01-02-010	24,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	81,600.00	45,600.00	36,000.00	81,600.00	91,200.00
TA	5-01-02-030	81,600.00	45,600.00	36,000.00	81,600.00	91,200.00
Clothing Allowance	5-01-02-040	6,000.00	28,000.00	2,000.00	30,000.00	35,000.00
Cash Gift	5-01-02-150	5,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	82,152.00	-	140,750.00	140,750.00	183,776.00
Mid Year Bonus	5-01-02-140	82,152.00	130,259.00	10,491.00	140,750.00	183,776.00
Retirement and Life Insurance Premiums	5-01-03-010	118,298.88	93,786.48	108,893.52	202,680.00	264,637.44
Pag-IBIG Contributions	5-01-03-020	1,200.00	4,400.00	1,600.00	6,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	19,200.00	19,538.88	13,402.80	32,941.68	52,445.40
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	2,400.00	3,600.00	6,000.00	6,000.00
PEI	5-01-04-990	5,000.00	-	25,000.00	25,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,493,226.88</b>	<b>1,199,138.36</b>	<b>1,382,183.32</b>	<b>2,581,321.68</b>	<b>3,270,346.84</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	92,530.00	55,768.00	54,232.00	110,000.00	110,000.00
Training Expense	5-02-02-010	66,000.00	66,000.00	-	66,000.00	66,000.00
Office Supplies Expense	5-02-03-010	55,000.00	-	55,000.00	55,000.00	55,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	-	-	5,600.00	5,600.00	5,600.00
Postage & Courier Expense	5-02-05-010	-	-	16,500.00	16,500.00	16,500.00
Communication Expense	5-02-05-020	36,000.00	18,000.00	131,600.00	149,600.00	149,600.00
Printing or Publication Expense	5-02-99-070	-	-	104,500.00	104,500.00	104,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Representation Allowance		150,580.00	-	242,000.00	242,000.00	242,000.00
Other Supplies and Materials Expense		47,000.00	19,800.00	222,200.00	242,000.00	242,000.00
<b>TOTAL M.O.O.E.</b>		<b>447,110.00</b>	<b>159,568.00</b>	<b>831,632.00</b>	<b>991,200.00</b>	<b>991,200.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	250,000.00	2,500,000.00	250,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>250,000.00</b>	<b>2,500,000.00</b>	<b>250,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,940,336.88</b>	<b>1,358,706.36</b>	<b>2,463,815.32</b>	<b>3,822,521.68</b>	<b>4,511,546.84</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE SANGGUNIANG BAYAN MEMBERS**

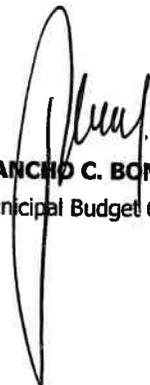
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	8,689,776.00	4,366,416.00	4,409,232.00	8,775,648.00	11,463,276.00
PERA	5-01-02-010	240,000.00	120,000.00	120,000.00	240,000.00	240,000.00
RA	5-01-02-020	720,000.00	408,000.00	312,000.00	720,000.00	816,000.00
TA	5-01-02-030	720,000.00	408,000.00	312,000.00	720,000.00	816,000.00
Clothing Allowance	5-01-02-040	60,000.00	56,000.00	4,000.00	60,000.00	70,000.00
Cash Gift	5-01-02-150	50,000.00	-	50,000.00	50,000.00	50,000.00
Year End Bonus	5-01-02-140	724,148.00	-	731,304.00	731,304.00	955,273.00
Mid Year Bonus	5-01-02-140	724,148.00	727,736.00	3,568.00	731,304.00	955,273.00
Retirement and Life Insurance Premiums	5-01-03-010	715,590.71	366,622.56	686,455.20	1,053,077.76	1,375,593.12
Pag-IBIG Contributions	5-01-03-020	8,300.00	7,700.00	4,300.00	12,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	119,718.34	76,379.70	99,133.26	175,512.96	286,581.90
Employee Compensation Insurance Premiums	5-01-03-040	8,300.00	4,200.00	7,800.00	12,000.00	12,000.00
PEI	5-01-04-990	40,000.00	-	50,000.00	50,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>12,819,981.05</b>	<b>6,541,054.26</b>	<b>6,789,792.46</b>	<b>13,330,846.72</b>	<b>17,063,997.02</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Communication Expense	5-02-05-020	360,000.00	180,000.00	180,000.00	360,000.00	360,000.00
Travelling Expense	5-02-01-010	476,707.08	39,126.00	785,874.00	825,000.00	825,000.00
Training Expense	5-02-02-010	121,000.00	54,200.00	66,800.00	121,000.00	121,000.00
Office Supplies Expense	5-02-03-010	88,554.00	43,200.00	77,800.00	121,000.00	121,000.00
Other Supplies & Materials	5-02-03-990	364,441.00	0.00	2,200,000.00	2,200,000.00	500,000.00
Other Professional Services	5-02-11-990	-	-	227,800.00	227,800.00	227,800.00
<b>TOTAL M.O.O.E.</b>		<b>1,410,702.08</b>	<b>316,526.00</b>	<b>3,538,274.00</b>	<b>3,854,800.00</b>	<b>2,154,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05--020	149,434.00	-	150,000.00	150,000.00	150,000.00
Purchase of Office Furniture	1-07-07-010	119,720.00	-	150,000.00	150,000.00	150,000.00
Upgrade of Live Video Conferencing Equipment/Extension of Monitor Viewing	1-07-05-030	-	-	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>269,154.00</b>	<b>-</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>550,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>14,499,837.13</b>	<b>6,857,580.26</b>	<b>10,878,066.46</b>	<b>17,735,646.72</b>	<b>19,768,797.02</b>
<b>SPAS:</b>						
Legislative Support Program		1,454,181.75	850,500.00	1,069,500.00	1,920,000.00	2,160,000.00
e-Legislative Management Information System		-	-	400,000.00	400,000.00	210,000.00
<b>TOTAL SPAS</b>		<b>1,454,181.75</b>	<b>850,500.00</b>	<b>1,469,500.00</b>	<b>2,320,000.00</b>	<b>2,370,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>15,954,018.88</b>	<b>7,708,080.26</b>	<b>12,347,566.46</b>	<b>20,055,646.72</b>	<b>22,138,797.02</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE SB SECRETARY**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023 (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,338,254.93	672,240.00	1,402,584.00	2,074,824.00	1,990,356.00
PERA	5-01-02-010	72,000.00	36,000.00	84,000.00	120,000.00	96,000.00
RA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-040	18,000.00	21,000.00	9,000.00	30,000.00	28,000.00
Cash Gift	5-01-02-150	15,000.00	-	25,000.00	25,000.00	20,000.00
Year End Bonus	5-01-02-140	111,784.00	-	172,902.00	172,902.00	165,863.00
Mid Year Bonus	5-01-02-140	111,784.00	112,040.00	60,862.00	172,902.00	165,863.00
Retirement and Life Insurance Premiums	5-01-03-010	160,588.64	80,668.80	168,310.08	248,978.88	238,842.72
Pag-IBIG Contributions	5-01-03-020	3,600.00	3,300.00	2,700.00	6,000.00	9,600.00
PhilHealth Contributions	5-01-03-030	26,705.68	16,806.00	24,690.48	41,496.48	49,758.90
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	4,200.00	6,000.00	4,800.00
PEI	5-01-04-990	15,000.00	-	25,000.00	25,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>2,020,317.25</b>	<b>1,025,454.80</b>	<b>2,041,648.56</b>	<b>3,067,103.36</b>	<b>2,932,283.62</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	31,920.00	-	66,000.00	66,000.00	30,000.00
Training Expense	5-02-02-010	21,500.00	4,000.00	29,000.00	33,000.00	69,000.00
Office Supplies Expense	5-02-03-010	33,000.00	-	33,000.00	33,000.00	33,000.00
Communication Expense	5-02-05-020	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>122,420.00</b>	<b>22,000.00</b>	<b>146,000.00</b>	<b>168,000.00</b>	<b>168,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Installation of DILG-legislative Tracking System	1-07-05-020	-	-	120,000.00	120,000.00	120,000.00
Office Furniture		-				80,000.00
Office Equipment	1-07-05-020	70,227.00	64,889.00	100,111.00	165,000.00	85,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>70,227.00</b>	<b>64,889.00</b>	<b>220,111.00</b>	<b>285,000.00</b>	<b>285,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,212,964.25</b>	<b>1,112,343.80</b>	<b>2,407,759.56</b>	<b>3,520,103.36</b>	<b>3,385,283.62</b>

Prepared:

  
**NICOMEDES R. BORJA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOY TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	2,653,429.24	1,250,906.68	1,695,945.32	2,946,852.00	3,393,684.00
PERA	5-01-02-010	120,000.00	58,000.00	86,000.00	144,000.00	120,000.00
RA	5-01-02-020	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
TA	5-01-02-030	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
Clothing Allowance	5-01-02-040	30,000.00	34,000.00	2,000.00	36,000.00	35,000.00
Overtime/Night Pay	5-01-02-130	150,000.00	150,000.00	-	150,000.00	150,000.00
Cash Gift	5-01-02-150	25,000.00	-	30,000.00	30,000.00	25,000.00
Year End Bonus	5-01-02-140	221,984.00	-	245,571.00	245,571.00	282,807.00
Mid year Bonus	5-01-02-140	220,768.00	179,884.00	65,687.00	245,571.00	282,807.00
Retirement and Life Insurance Premiums	5-01-03-010	318,410.40	150,108.80	203,513.44	353,622.24	407,242.08
Pag-IBIG Contributions	5-01-03-020	6,000.00	5,200.00	2,000.00	7,200.00	12,000.00
PhilHealth Contributions	5-01-03-030	52,845.86	31,290.79	27,646.25	58,937.04	84,842.10
Employee Compensation Insurance Premiums	5-01-03-040	6,000.00	2,900.00	4,300.00	7,200.00	6,000.00
PEI	5-01-04-990	25,000.00	-	30,000.00	30,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,973,437.50</b>	<b>1,943,890.27</b>	<b>2,551,063.01</b>	<b>4,494,953.28</b>	<b>5,077,782.18</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	49,444.00	20,230.00	89,770.00	110,000.00	110,000.00
Training Expense	5-02-02-010	72,800.00	16,000.00	72,000.00	88,000.00	88,000.00
Office Supplies Expense	5-02-03-010	7,023.35	9,507.98	67,492.02	77,000.00	77,000.00
Communications Services	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>189,267.35</b>	<b>75,737.98</b>	<b>259,262.02</b>	<b>335,000.00</b>	<b>335,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Furniture & Fixtures, Office Equipment	1-07-07-010	66,000.00	-	66,000.00	66,000.00	66,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>66,000.00</b>	<b>-</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>66,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>4,228,704.85</b>	<b>2,019,628.25</b>	<b>2,876,325.03</b>	<b>4,895,953.28</b>	<b>5,478,782.18</b>

Prepared:

  
**JUDY G. PARADO**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

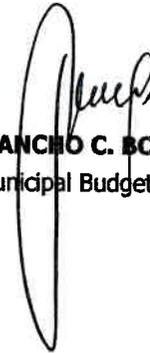
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	2,653,429.24	1,114,590.00	1,115,946.00	2,230,536.00	2,913,348.00
PERA	5-01-02-010	120,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
TA	5-01-02-030	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
Clothing Allowance	5-01-02-040	18,000.00	28,000.00	(4,000.00)	24,000.00	28,000.00
Overtime/Night Pay	5-01-02-130	67,589.06	96,660.67	53,339.33	150,000.00	150,000.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	171,062.00	-	185,878.00	185,878.00	242,779.00
Mid-Year Bonus	5-01-02-140	171,062.00	185,765.00	113.00	185,878.00	242,779.00
Retirement and Life Insurance Premiums	5-01-03-010	246,329.28	133,750.80	133,913.52	267,664.32	349,601.76
Pag-IBIG Contributions	5-01-03-020	3,600.00	4,400.00	400.00	4,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	40,819.68	27,864.84	16,575.48	44,440.32	71,220.30
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PEI	5-01-04-990	15,000.00	-	20,000.00	20,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,669,491.26</b>	<b>1,723,031.31</b>	<b>1,750,965.33</b>	<b>3,473,996.64</b>	<b>4,406,528.06</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	110,000.00	13,206.42	96,793.58	110,000.00	110,000.00
Training Expense	5-02-02-010	88,000.00	36,000.00	52,000.00	88,000.00	88,000.00
Office Supplies Expense	5-02-03-010	61,985.68	2,947.84	63,602.16	66,550.00	66,550.00
Communication Allowance	5-02-05-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>319,985.68</b>	<b>82,154.26</b>	<b>242,395.74</b>	<b>324,550.00</b>	<b>324,550.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>3,989,476.94</b>	<b>1,805,185.57</b>	<b>1,993,361.07</b>	<b>3,798,546.64</b>	<b>4,731,078.06</b>

Prepared:

  
**JUANCHO C. BONAYON**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENGINEER**

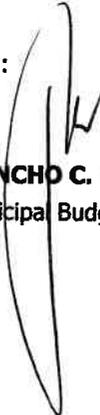
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages -Regular	5-01-01-010	2,618,734.73	1,297,514.59	1,323,297.41	2,620,812.00	3,203,832.00
PERA	5-01-02-010	120,000.00	58,466.66	61,533.34	120,000.00	96,000.00
RA	5-01-02-020	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
TA	5-01-02-030	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
Clothing Allowance	5-01-02-040	30,000.00	28,000.00	2,000.00	30,000.00	28,000.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	20,000.00
Year End Bonus	5-01-02-140	218,253.00	-	218,401.00	218,401.00	266,986.00
Mid Year Bonus	5-01-02-140	218,253.00	218,401.00	-	218,401.00	266,986.00
Retirement and Life Insurance Premiums	5-01-03-010	314,248.17	161,069.74	153,428.70	314,498.44	384,459.84
Pag-IBIG Contributions	5-01-03-020	6,000.00	5,500.00	500.00	6,000.00	9,600.00
PhilHealth Contributions	5-01-03-030	52,289.74	32,756.48	19,659.76	52,416.24	80,095.80
Employee Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	7,200.00
PEI	5-01-04-990	25,000.00	-	25,000.00	25,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,777,778.64</b>	<b>1,886,308.47</b>	<b>1,990,220.21</b>	<b>3,876,528.68</b>	<b>4,641,559.64</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	39,296.00	-	84,700.00	84,700.00	84,700.00
Training Expense	5-02-02-010	34,706.61	-	36,300.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	48,400.00	3,198.05	45,201.95	48,400.00	48,400.00
Communication Allowance	5-02-05-020	56,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>178,402.61</b>	<b>33,198.05</b>	<b>196,201.95</b>	<b>229,400.00</b>	<b>229,400.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>3,956,181.25</b>	<b>1,919,506.52</b>	<b>2,186,422.16</b>	<b>4,105,928.68</b>	<b>4,870,959.64</b>

Prepared:

  
**ENGR. PEMPE C. QUIÑONES**  
 Municipal Engineer

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR**

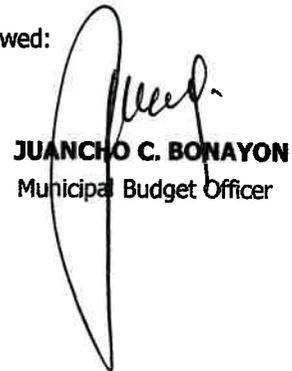
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	744,772.64	844,140.00	1,104,900.00	1,949,040.00	2,550,444.00
PERA	5-01-02-010	56,545.46	60,000.00	84,000.00	144,000.00	144,000.00
RA	5-01-02-020	67,636.36	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	67,636.36	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-040	12,000.00	35,000.00	1,000.00	36,000.00	42,000.00
Cash Gift	5-01-02-150	11,500.00	-	30,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	39,442.00	-	162,420.00	162,420.00	212,537.00
Mid Year Bonus	5-01-02-140	39,442.00	140,690.00	21,730.00	162,420.00	212,537.00
Retirement and Life Insurance Premiums	5-01-03-010	90,724.34	101,296.80	132,588.00	233,884.80	306,053.28
Pag-IBIG Contributions	5-01-03-020	2,900.00	5,500.00	1,700.00	7,200.00	14,400.00
PhilHealth Contributions	5-01-03-030	12,305.10	21,103.58	17,877.22	38,980.80	63,761.10
Employee Compensation Insurance Premiums	5-01-03-040	2,600.00	3,000.00	4,200.00	7,200.00	7,200.00
PEI	5-01-04-990	12,500.00	-	30,000.00	30,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,160,004.26</b>	<b>1,292,330.38</b>	<b>1,652,815.22</b>	<b>2,945,145.60</b>	<b>3,746,132.38</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	50,087.71	3,160.00	86,380.00	89,540.00	89,540.00
Training Expense	5-02-02-010	24,500.00	34,000.00	2,300.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	60,500.00	4,931.33	55,568.67	60,500.00	60,500.00
Communication Expense	5-02-05-020	35,656.18	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>170,743.89</b>	<b>60,091.33</b>	<b>162,248.67</b>	<b>222,340.00</b>	<b>222,340.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,330,748.15</b>	<b>1,352,421.71</b>	<b>1,815,063.89</b>	<b>3,167,485.60</b>	<b>3,968,472.38</b>

Prepared:

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Development Coordinator

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER**

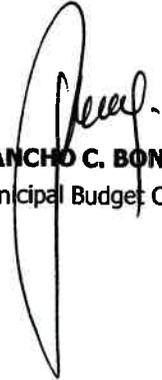
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,681,268.12	912,798.00	912,798.00	1,825,596.00	2,398,956.00
PERA	5-01-02-010	72,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
0 Clothing Allowance	5-01-02-040	18,000.00	24,000.00	-	24,000.00	28,000.00
Subsistence Allowance	5-01-02-050	54,000.00	27,000.00	27,000.00	54,000.00	54,000.00
Hazard Pay	5-01-02-110	167,755.70	84,665.40	97,894.20	182,559.60	185,970.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	141,109.00	-	152,133.00	152,133.00	199,913.00
Mid Year Bonus	5-01-02-140	139,913.00	152,133.00	-	152,133.00	199,913.00
Retirement and Life Insurance Premiums	5-01-03-010	201,756.97	109,535.76	109,535.76	219,071.52	287,874.72
Pag-IBIG Contributions	5-01-03-020	3,600.00	4,400.00	400.00	4,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	33,551.14	22,619.98	13,891.94	36,511.92	59,973.90
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PEI	5-01-04-990	15,000.00	-	20,000.00	20,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>2,690,553.93</b>	<b>1,469,152.14</b>	<b>1,466,452.90</b>	<b>2,935,605.04</b>	<b>3,708,200.62</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	11,343.50	67,280.00	5,320.00	72,600.00	72,600.00
Training Expense	5-02-02-010	-	-	54,450.00	54,450.00	54,450.00
Office Supplies Expense	5-02-03-010	60,500.00	-	60,500.00	60,500.00	60,500.00
Communication Expense	5-02-05-020	60,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>131,843.50</b>	<b>85,280.00</b>	<b>162,270.00</b>	<b>247,550.00</b>	<b>247,550.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020		-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,822,397.43</b>	<b>1,554,432.14</b>	<b>1,628,722.90</b>	<b>3,183,155.04</b>	<b>3,955,750.62</b>
<b>SPA:</b>						
Family Welfare Program		25,000.00	-	450,000.00	450,000.00	450,000.00
Emergency Assistance		1,402,610.00	573,000.00	1,607,000.00	2,180,000.00	3,880,000.00
Child & Youth Welfare		496,163.00	201,107.90	2,031,892.10	2,233,000.00	2,233,000.00
Person w/Disability Program		239,812.00	18,000.00	552,000.00	570,000.00	570,000.00
Women Welfare Program		271,000.00	122,115.00	177,885.00	300,000.00	300,000.00
Senior Citizen Welfare Program		390,812.50	35,000.00	1,103,000.00	1,138,000.00	1,138,000.00
<b>TOTAL SPAS</b>		<b>2,825,397.50</b>	<b>949,222.90</b>	<b>5,921,777.10</b>	<b>6,871,000.00</b>	<b>8,571,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,647,794.93</b>	<b>2,503,655.04</b>	<b>7,550,500.00</b>	<b>10,054,155.04</b>	<b>12,526,750.62</b>

Prepared:

  
**RITA E. ARAÑEZ**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL HEALTH OFFICER**

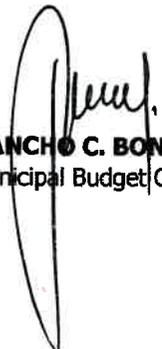
OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2023 (Actual)	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025
			FIRST SEMESTER	SECOND SEMESTER (Actual)	TOTAL (Estimate)	
1	2	3	4	5	6	7
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	7,126,947.04	3,778,017.41	5,484,386.59	9,262,404.00	9,725,820.00
PERA	5-01-02-010	504,000.00	261,982.00	338,018.00	600,000.00	600,000.00
RA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	139,200.00
TA	5-01-02-030	72,000.00	40,800.00	31,200.00	72,000.00	139,200.00
Clothing Allowance	5-01-02-040	126,000.00	148,000.00	2,000.00	150,000.00	175,000.00
Subsistence	5-01-02-050	373,500.00	193,200.00	256,800.00	450,000.00	450,000.00
Laundry Allowance	5-01-02-060	37,350.00	19,320.00	25,680.00	45,000.00	45,000.00
Hazard Pay	5-01-02-110	702,494.46	380,866.93	545,373.47	926,240.40	972,582.00
Cash Gift	5-01-02-150	105,000.00	-	125,000.00	125,000.00	125,000.00
Year End Bonus	5-01-02-140	598,576.00	-	771,867.00	771,867.00	810,485.00
Mid Year Bonus	5-01-02-140	597,968.00	636,132.00	135,735.00	771,867.00	810,485.00
Retirement and Life Insurance Premiums	5-01-03-010	854,277.39	458,066.53	653,421.95	1,111,488.48	1,167,098.40
Pag-IBIG Contributions	5-01-03-020	25,200.00	24,100.00	5,900.00	30,000.00	60,000.00
PhilHealth Contributions	5-01-03-030	140,122.00	93,553.06	89,276.30	182,829.36	243,145.50
Employee Compensation Insurance Premiums	5-01-03-040	25,200.00	13,100.00	16,900.00	30,000.00	30,000.00
Medico Legal Allowance	5-01-04-990	-	-	10,000.00	10,000.00	10,000.00
PEI	5-01-04-990	105,000.00	-	125,000.00	125,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>11,465,634.89</b>	<b>6,087,937.93</b>	<b>8,647,758.31</b>	<b>14,735,696.24</b>	<b>15,503,015.90</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expense-MHO	5-02-01-010		-	96,800.00	96,800.00	96,800.00
Travelling Expense-PHN/RHM/RSI	5-02-01-010	228,055.00	1,800.00	216,000.00	217,800.00	217,800.00
Office Supplies Expense	5-02-03-010	57,026.60	15,944.23	56,655.77	72,600.00	72,600.00
Medical, Dental & Laboratory Supplies Expense	5-02-03-080	33,425.00	-	72,600.00	72,600.00	72,600.00
Communication Expense	5-02-05-020	24,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>342,506.60</b>	<b>35,744.23</b>	<b>484,055.77</b>	<b>519,800.00</b>	<b>519,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	0.00	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	0.00	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>11,808,141.49</b>	<b>6,123,682.16</b>	<b>9,231,814.08</b>	<b>15,355,496.24</b>	<b>16,122,815.90</b>
<b>SPAS:</b>						
LGU Counterpart		-	-	55,000.00	55,000.00	55,000.00
G.P. Activities		-	-	33,000.00	33,000.00	33,000.00
Sanitation Program		52,537.00	-	290,000.00	290,000.00	290,000.00
Maternal Care Package		121,543.10	-	160,000.00	160,000.00	160,000.00
Control of Non-Infectious Disease		600,505.88	198,777.00	431,223.00	630,000.00	630,000.00
Laboratory Services		165,000.00	-	165,000.00	165,000.00	165,000.00
I-Clinics		97,750.00	-	100,000.00	100,000.00	100,000.00
Proc. Of Gliclazide Met for min.		-	-	700,000.00	700,000.00	700,000.00
Insulin Syringes Proc. Of Oral Rehydration Solutions (ORS), Zinc		-	-	800,000.00	800,000.00	800,000.00
Proc. Of Medicines for Leprosy		249,504.00	-	-	-	-
Anti-Rabies Program		-	-	-	-	-
Infectious Disease Control Program		-	179,501.00	620,499.00	800,000.00	800,000.00
Procurement of medicines		-	378,120.00	821,880.00	1,200,000.00	1,200,000.00
Animal Bites Program		-	-	1,000,000.00	1,000,000.00	1,000,000.00
<b>TOTAL SPAS</b>		<b>1,286,839.98</b>	<b>756,398.00</b>	<b>5,176,602.00</b>	<b>5,933,000.00</b>	<b>5,933,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>13,094,981.47</b>	<b>6,880,080.16</b>	<b>14,408,416.08</b>	<b>21,288,496.24</b>	<b>22,055,815.90</b>

Prepared:

  
**CORAZON A. ACBO**  
Municipal Health Officer

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

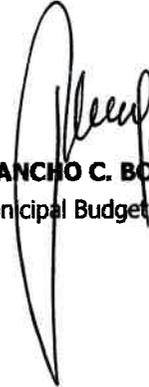
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	955,734.85	847,097.76	1,149,246.24	1,996,344.00	2,608,536.00
PERA	5-01-02-010	96,000.00	64,000.00	80,000.00	144,000.00	144,000.00
RA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-040	24,000.00	36,000.00	-	36,000.00	42,000.00
Cash Gift	5-01-02-150	20,000.00	-	30,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	79,930.00	-	166,362.00	166,362.00	217,378.00
Mid Year Bonus	5-01-02-140	79,667.00	166,362.00	-	166,362.00	217,378.00
Retirement and Life Insurance Premiums	5-01-03-010	114,488.26	101,651.73	137,909.55	239,561.28	313,024.32
Pag-IBIG Contributions	5-01-03-020	4,800.00	6,100.00	1,100.00	7,200.00	14,400.00
PhilHealth Contributions	5-01-03-030	19,047.02	19,549.67	20,377.21	39,926.88	65,213.40
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	3,300.00	3,900.00	7,200.00	7,200.00
PEI	5-01-04-990	20,000.00	-	30,000.00	30,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,562,467.13</b>	<b>1,325,661.16</b>	<b>1,681,295.00</b>	<b>3,006,956.16</b>	<b>3,822,329.72</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	70,890.00	19,270.00	53,330.00	72,600.00	72,600.00
Training Expense	5-02-02-010	30,200.00	-	30,250.00	30,250.00	30,250.00
Office Supplies Expense	5-02-03-010	27,504.35	5,077.60	43,322.40	48,400.00	48,400.00
Communication Expense	5-02-05-020	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>164,594.35</b>	<b>42,347.60</b>	<b>144,902.40</b>	<b>187,250.00</b>	<b>187,250.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	36,980.00	0.00	50,000.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>36,980.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,764,041.48</b>	<b>1,368,008.76</b>	<b>1,876,197.40</b>	<b>3,244,206.16</b>	<b>4,059,579.72</b>

Prepared:

  
**PHIELA Q. TESADO**  
Municipal Civil Registrar

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ASSESSOR**

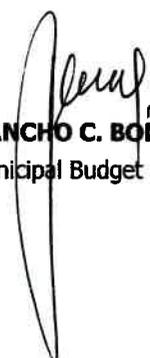
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	1,611,407.06	676,713.90	1,418,702.10	2,095,416.00	2,280,768.00
PERA	5-01-02-010	85,419.35	38,000.00	82,000.00	120,000.00	72,000.00
RA	5-01-02-020	98,090.90	55,200.00	64,800.00	120,000.00	139,200.00
TA	5-01-02-030	98,090.90	55,200.00	64,800.00	120,000.00	139,200.00
Clothing Allowance	5-01-02-040	24,000.00	21,000.00	9,000.00	30,000.00	21,000.00
Cash Gift	5-01-02-150	18,500.00	-	25,000.00	25,000.00	15,000.00
Year End Bonus	5-01-02-140	145,689.00	-	174,618.00	174,618.00	190,064.00
Mid Year Bonus	5-01-02-140	169,902.00	135,640.00	38,978.00	174,618.00	190,064.00
Retirement and Life Insurance Premiums	5-01-03-010	193,368.85	82,405.68	169,044.24	251,449.92	273,692.16
Pag-IBIG Contributions	5-01-03-020	4,300.00	3,500.00	2,500.00	6,000.00	7,200.00
PhilHealth Contributions	5-01-03-030	32,534.74	15,727.93	26,180.39	41,908.32	57,019.20
Employee Compensation Insurance Premiums	5-01-03-040	4,300.00	1,900.00	4,100.00	6,000.00	3,600.00
PEI	5-01-04-990	15,000.00	-	25,000.00	25,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>2,500,602.80</b>	<b>1,085,287.51</b>	<b>2,104,722.73</b>	<b>3,190,010.24</b>	<b>3,388,807.36</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	70,890.00	104,694.00	28,406.00	133,100.00	133,100.00
Training Expense	5-02-02-010	30,200.00	32,000.00	46,650.00	78,650.00	78,650.00
Office Supplies Expense	5-02-03-010	27,504.35	10,943.10	122,156.90	133,100.00	133,100.00
Communication Expense	5-02-05-020	36,000.00	22,000.00	38,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>164,594.35</b>	<b>169,637.10</b>	<b>235,212.90</b>	<b>404,850.00</b>	<b>404,850.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Repair	5-02-13-040	-	-	-	-	-
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,665,197.15</b>	<b>1,254,924.61</b>	<b>2,339,935.63</b>	<b>3,594,860.24</b>	<b>3,793,657.36</b>
SPAS:						
General Revision		130,990.00	-	181,500.00	181,500.00	181,500.00
Special Patent titling		1,550.00	-	337,380.00	337,380.00	337,380.00
<b>TOTAL SPAS</b>		<b>132,540.00</b>	-	<b>518,880.00</b>	<b>518,880.00</b>	<b>518,880.00</b>
<b>GRAND TOTAL</b>		<b>2,797,737.15</b>	<b>1,254,924.61</b>	<b>2,858,815.63</b>	<b>4,113,740.24</b>	<b>4,312,537.36</b>

Prepared:

  
**NELIA M. BALTAZAR, REA.**  
 Municipal Assessor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL AGRICULTURIST**

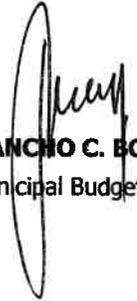
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	2,038,997.06	1,265,760.00	1,938,204.00	3,203,964.00	3,627,420.00
PERA	5-01-02-010	146,000.00	96,000.00	168,000.00	264,000.00	216,000.00
RA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-040	36,000.00	56,000.00	10,000.00	66,000.00	63,000.00
Cash Gift	5-01-02-150	30,000.00	-	55,000.00	55,000.00	45,000.00
Year End Bonus	5-01-02-140	170,179.00	-	266,997.00	266,997.00	302,285.00
Mid Year Bonus	5-01-02-140	159,894.00	210,960.00	56,037.00	266,997.00	302,285.00
Life & Retirement	5-01-03-010	244,679.65	151,891.20	232,584.48	384,475.68	435,290.40
Pag-IBIG Contributions	5-01-03-020	7,300.00	8,800.00	4,400.00	13,200.00	21,600.00
PhilHealth	5-01-03-030	39,854.01	30,956.97	33,122.31	64,079.28	90,685.50
Employees Compensation	5-01-03-040	7,300.00	4,800.00	8,400.00	13,200.00	10,800.00
PEI	5-01-04-990	30,000.00	-	55,000.00	55,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,054,203.72</b>	<b>1,906,768.17</b>	<b>2,890,144.79</b>	<b>4,796,912.96</b>	<b>5,277,565.90</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	63,365.00	37,930.00	137,520.00	175,450.00	175,450.00
Training Expense	5-02-02-010	-	-	60,500.00	60,500.00	60,500.00
Office Supplies Expense	5-02-03-010	13,284.70	6,791.47	73,208.53	80,000.00	80,000.00
Drugs & Medicines Expense	5-02-03-070	229,183.00	0.00	250,000.00	250,000.00	250,000.00
Seeds Agricultural & Marine supplies Exp.	5-02-03-100	149,348.00	1,880.00	148,120.00	150,000.00	150,000.00
Communication Expense	5-02-05-020	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>491,180.70</b>	<b>64,601.47</b>	<b>687,348.53</b>	<b>751,950.00</b>	<b>751,950.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	85,035.00	-	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>85,035.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,630,419.42</b>	<b>1,971,369.64</b>	<b>3,677,493.32</b>	<b>5,648,862.96</b>	<b>6,129,515.90</b>
<b>SPA</b>						
Establishment of Animal Breeding Station		-	-	-	-	-
Procurement of Palay Seeds		0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
Procurement of Fertilizers		1,437,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
Procurement of Fruit Tree Seedlings and Plantation Crop Seedlings		0.00	134,136.00	365,864.00	500,000.00	500,000.00
Establishment of Technology Demonstration Project		0.00	0.00	200,000.00	200,000.00	200,000.00
Carabao Dispersal Program		495,000.00	0.00	500,000.00	500,000.00	500,000.00
KADIWA, Agri-Fair and Farmers Field day		0.00	0.00	800,000.00	800,000.00	800,000.00
HAPAG sa Barangay project		0.00	0.00	400,000.00	400,000.00	400,000.00
MAFC and 4-H Club Activities		0.00	0.00	300,000.00	300,000.00	300,000.00
Anti-Rabies Program		0.00	86,700.00	313,300.00	400,000.00	400,000.00
Techno Gabay Program		0.00	0.00	300,000.00	300,000.00	300,000.00
Development of Communal Irrigation System		0.00	0.00	0.00	0.00	0.00
Procurement of Corn Seeds		0.00	0.00	0.00	0.00	0.00
FITS Center Enhancement Project		53,730.00	0.00	200,000.00	200,000.00	200,000.00
Maintenance and Operation of Municipal Plant Nursery		0.00	0.00	400,000.00	400,000.00	400,000.00
<b>TOTAL SPA</b>		<b>1,985,730.00</b>	<b>220,836.00</b>	<b>7,779,164.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,616,149.42</b>	<b>2,192,205.64</b>	<b>11,456,657.32</b>	<b>13,648,862.96</b>	<b>14,129,515.90</b>

Prepared:

  
**JUDY N. CALABIA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL TREASURER**

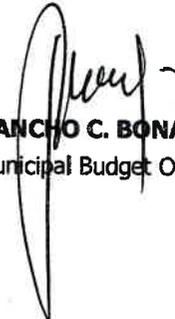
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023  (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	3,235,756.89	1,676,742.08	3,835,445.92	5,512,188.00	6,424,644.00
PERA	5-01-02-010	293,199.99	165,800.00	362,200.00	528,000.00	456,000.00
RA	5-01-02-020	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
TA	5-01-02-030	72,000.00	40,800.00	79,200.00	120,000.00	139,200.00
Clothing Allowance	5-01-02-040	84,000.00	91,000.00	41,000.00	132,000.00	133,000.00
Cash Gift	5-01-02-150	58,000.00	-	110,000.00	110,000.00	95,000.00
Year End Bonus	5-01-02-140	257,760.20	-	459,349.00	459,349.00	535,387.00
Mid Year Bonus	5-01-02-140	284,649.00	270,142.00	189,207.00	459,349.00	535,387.00
Retirement and Life Insurance Premiums	5-01-03-010	389,586.84	202,846.96	458,615.60	661,462.56	770,957.28
Pag-IBIG Contributions	5-01-03-020	14,800.00	15,300.00	11,100.00	26,400.00	45,600.00
PhilHealth Contributions	5-01-03-030	64,830.68	41,585.30	68,658.46	110,243.76	160,616.10
Employee Compensation Insurance Premiums	5-01-03-040	14,800.00	8,300.00	18,100.00	26,400.00	22,800.00
PEI	5-01-04-990	55,000.00	-	110,000.00	110,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>4,896,383.60</b>	<b>2,553,316.34</b>	<b>5,822,075.98</b>	<b>8,375,392.32</b>	<b>9,457,791.38</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	54,700.00	-	185,000.00	185,000.00	185,000.00
Travelling Expenses	5-02-01-010	141,510.00	74,578.71	266,421.29	341,000.00	341,000.00
Training Expense	5-02-02-010	48,000.00	17,000.00	203,000.00	220,000.00	220,000.00
Office Supplies Expense	5-02-03-010	220,000.00	91,135.52	128,864.48	220,000.00	220,000.00
Accountable Forms Expense	5-02-03-020	222,487.84	45,870.00	304,130.00	350,000.00	350,000.00
Fidelity Bond Premium	5-02-16-020	162,750.00	393.75	179,606.25	180,000.00	180,000.00
Communication Expense	5-02-05-020	36,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>885,447.84</b>	<b>246,977.98</b>	<b>1,309,022.02</b>	<b>1,556,000.00</b>	<b>1,556,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	90,725.00	-	150,000.00	150,000.00	150,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>90,725.00</b>	<b>-</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,872,556.44</b>	<b>2,800,294.32</b>	<b>7,281,098.00</b>	<b>10,081,392.32</b>	<b>11,163,791.38</b>

Prepared:

  
**NESTOR C. YAMAYO**  
Municipal Treasurer

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ADMINISTRATOR**

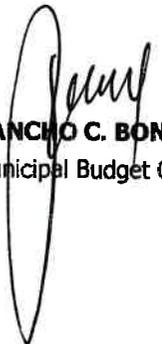
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries AND Wages-Regular	5-01-01-010	458,794.73	432,372.00	432,372.00	864,744.00	1,129,584.00
PERA	5-01-02-010	12,733.33	12,000.00	12,000.00	24,000.00	24,000.00
RA	5-01-02-020	38,200.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-030	38,200.00	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-040	-	6,000.00	-	6,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	72,062.00	-	72,062.00	72,062.00	94,132.00
Mid Year Bonus	5-01-02-140	-	72,062.00	-	72,062.00	94,132.00
Life & Retirement	5-01-03-010	55,055.37	51,884.64	51,884.64	103,769.28	135,550.08
Pag-IBIG Contributions	5-01-03-020	700.00	1,100.00	100.00	1,200.00	2,400.00
PhilHealth	5-01-03-030	7,206.19	10,809.30	6,485.58	17,294.88	28,239.60
Employees Compensation	5-01-03-040	500.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-0990	5,000.00	-	5,000.00	5,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>693,451.62</b>	<b>668,427.94</b>	<b>647,904.22</b>	<b>1,316,332.16</b>	<b>1,684,437.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	70,000.00	70,000.00	70,000.00
Training Expense	5-02-02-010	-	8,000.00	52,000.00	60,000.00	60,000.00
Office Supplies Expense	5-02-03-010	-	4,929.12	65,070.88	70,000.00	70,000.00
Communications Expense	5-02-05-020	-	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>-</b>	<b>30,929.12</b>	<b>205,070.88</b>	<b>236,000.00</b>	<b>236,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>693,451.62</b>	<b>699,357.06</b>	<b>852,975.10</b>	<b>1,552,332.16</b>	<b>1,920,437.68</b>

Prepared:

  
**Atty. Marlon M. Baltar**  
Municipal Administrator

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU FAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL GENERAL SERVICES**

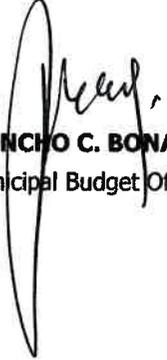
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,022,215.68	517,350.00	518,406.00	1,035,756.00	1,352,148.00
PERA	5-01-02-130	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
RA	5-01-02-010	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
TA	5-01-02-020	72,000.00	40,800.00	31,200.00	72,000.00	81,600.00
Clothing Allowance	5-01-02-030	12,000.00	12,000.00	-	12,000.00	14,000.00
Cash Gift	5-01-02-040	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-150	86,225.00	-	86,313.00	86,313.00	112,679.00
Mid year Bonus	5-01-02-140	85,009.00	86,225.00	88.00	86,313.00	112,679.00
Retirement and Life Insurance Premiums	5-01-02-140	122,685.34	62,082.00	62,208.72	124,290.72	162,257.76
Pag-IBIG Contributions	5-01-03-010	2,400.00	2,200.00	200.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-020	20,415.38	12,933.78	7,781.34	20,715.12	33,803.70
Employee Compensation Insurance Premiums	5-01-03-030	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Overtime Pay	5-01-03-040	53,366.79	-	200,000.00	200,000.00	200,000.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,618,717.19</b>	<b>799,590.78</b>	<b>982,597.06</b>	<b>1,782,187.84</b>	<b>2,215,967.46</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	88,000.00	88,000.00	50,000.00
Training & Scholarship Expense	5-02-02-010	-	-	27,500.00	27,500.00	20,000.00
Office Supplies Expense	5-02-03-010	29,336.85	3,954.97	51,045.03	55,000.00	55,000.00
Communications Services	5-02-05-020	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>65,336.85</b>	<b>21,954.97</b>	<b>184,545.03</b>	<b>206,500.00</b>	<b>161,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (ACTUAL) 2023 3	CURRENT YEAR (ESTIMATE) 2024			(Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,684,054.04</b>	<b>821,545.75</b>	<b>1,167,142.09</b>	<b>1,988,687.84</b>	<b>2,376,967.46</b>

Prepared:

  
**ENGR. ESTRELLA C. LIGAYAN**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE POPCOM/NUTRITION OFFICER**

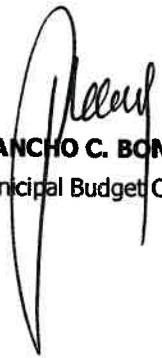
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regulas	5-01-01-010	180,120.00	134,914.51	305,797.49	440,712.00	342,144.00
PERA	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	7,000.00	5,000.00	12,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	5,000.00
Year End Bonus	5-01-02-140	15,010.00	-	36,726.00	36,726.00	28,512.00
Mid Year Bonus	5-01-02-140	15,010.00	21,600.00	15,126.00	36,726.00	28,512.00
Life & Retirement	5-01-03-010	21,614.40	16,189.74	36,695.70	52,885.44	41,057.28
Pag-IBIG Contributions	5-01-03-020	1,200.00	1,100.00	1,300.00	2,400.00	2,400.00
PhilHealth	5-01-03-030	3,590.80	3,075.25	5,739.19	8,814.44	8,553.60
Employees Compensation	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	1,200.00
PEI	5-01-04-990	5,000.00	-	10,000.00	10,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>277,745.20</b>	<b>196,479.50</b>	<b>464,184.38</b>	<b>660,663.88</b>	<b>488,378.88</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	48,400.00	18,180.00	30,220.00	48,400.00	48,400.00
Training & Scholarship Expense	5-02-02-010	16,078.00	-	90,750.00	90,750.00	90,750.00
Office Supplies Expense	5-02-03-010	19,894.55	875.87	39,124.13	40,000.00	40,000.00
Other Supplies & Materials	5-02-03-990	40,826.00	-	105,200.00	105,200.00	105,200.00
Com. Allowance	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>149,198.55</b>	<b>31,055.87</b>	<b>277,294.13</b>	<b>308,350.00</b>	<b>308,350.00</b>

OBJECT OF EXPENDITURE 1		PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		0.00	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>426,943.75</b>	<b>227,535.37</b>	<b>741,478.51</b>	<b>969,013.88</b>	<b>796,728.88</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE INFORMATION OFFICER/ SOLID WASTE MANAGEMENT OFFICER**

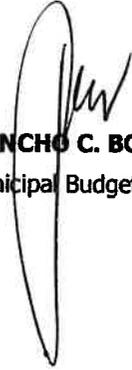
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regulars	5-01-01-010	231,216.00	150,336.00	346,824.00	497,160.00	640,848.00
PERA	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	7,000.00	5,000.00	12,000.00	14,000.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	25,056.00	-	41,430.00	41,430.00	53,404.00
Mid Year Bonus	5-01-02-140	16,374.00	25,056.00	16,374.00	41,430.00	53,404.00
Retirement and Life Insurance Premiums	5-01-03-010	27,745.92	18,040.32	41,618.88	59,659.20	76,901.76
Pag-IBIG Contributions	5-01-03-020	1,200.00	1,100.00	1,300.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-030	4,438.30	3,758.40	6,184.80	9,943.20	16,021.20
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PEI	5-01-04-990	5,000.00	-	10,000.00	10,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>347,230.22</b>	<b>217,890.72</b>	<b>516,531.68</b>	<b>734,422.40</b>	<b>919,778.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	50,000.00	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	13,056.56	-	50,000.00	50,000.00	50,000.00
Office Supplies Expense	5-02-03-010	37,516.32	-	60,000.00	60,000.00	60,000.00
Other Supplies and Mareials	5-02-03-990	20,000.00	-	150,000.00	150,000.00	150,000.00
Com. Allowance	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>144,572.88</b>	<b>12,000.00</b>	<b>322,000.00</b>	<b>334,000.00</b>	<b>334,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	100,000.00	-	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>591,803.10</b>	<b>229,890.72</b>	<b>938,531.68</b>	<b>1,168,422.40</b>	<b>1,353,778.96</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE LICENSE INSPECTION OFFICER**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	266,802.00	133,752.00	133,752.00	267,504.00	352,524.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	22,292.00	-	22,292.00	22,292.00	29,377.00
Mid Year Bonus	5-01-02-140	22,292.00	22,292.00	-	22,292.00	29,377.00
Retirement and Life Insurance Premiums	5-01-03-010	32,016.24	16,050.24	16,050.24	32,100.48	42,302.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	1,100.00	100.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	5,311.08	3,343.80	2,006.28	5,350.08	8,813.10
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>391,113.32</b>	<b>195,138.04</b>	<b>196,800.52</b>	<b>391,938.56</b>	<b>501,993.98</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	12,670.00	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	-	-	30,250.00	30,250.00	30,250.00
Office Supplies Expense	5-02-03-010	54,430.70	-	80,000.00	80,000.00	80,000.00
Communication Allowance	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>91,100.70</b>	<b>12,000.00</b>	<b>172,250.00</b>	<b>184,250.00</b>	<b>184,250.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>482,214.02</b>	<b>207,138.04</b>	<b>369,050.52</b>	<b>576,188.56</b>	<b>686,243.98</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER**

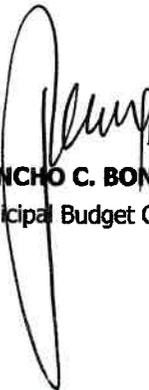
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE)2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	900,276.00	450,312.00	461,052.00	911,364.00	1,190,688.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	14,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	75,052.00	-	75,947.00	75,947.00	99,224.00
Mid Year Bonus	5-01-02-140	75,052.00	75,052.00	895.00	75,947.00	99,224.00
Retirement and Life Insurance Premiums	5-01-03-010	108,033.12	54,037.44	55,326.24	109,363.68	142,882.56
Pag-IBIG Contributions	5-01-03-020	2,400.00	2,200.00	200.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-030	17,969.24	11,257.80	6,969.48	18,227.28	29,767.20
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,261,182.36</b>	<b>630,059.24</b>	<b>645,589.72</b>	<b>1,275,648.96</b>	<b>1,640,985.76</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	4,768.20	-	55,000.00	55,000.00	55,000.00
Training Expense	5-02-02-010	2,500.00	-	82,500.00	82,500.00	82,500.00
Office Supplies Expense	5-02-03-010	82,500.00	-	82,500.00	82,500.00	82,500.00
Communication Allowance	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>113,768.20</b>	<b>12,000.00</b>	<b>232,000.00</b>	<b>244,000.00</b>	<b>244,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
LGU Website	1-07-05-020	0.00	0.00	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,374,950.56</b>	<b>642,059.24</b>	<b>877,589.72</b>	<b>1,519,648.96</b>	<b>1,884,985.76</b>
<b>SPAS:</b>						
Awards & Incentives		121,000.00	-	121,000.00	121,000.00	210,000.00
HR Program & Activities		34,000.00	-	720,000.00	720,000.00	631,000.00
<b>TOTAL SPAS</b>		<b>155,000.00</b>	<b>-</b>	<b>841,000.00</b>	<b>841,000.00</b>	<b>841,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,529,950.56</b>	<b>642,059.24</b>	<b>1,718,589.72</b>	<b>2,360,648.96</b>	<b>2,725,985.76</b>

Prepared:

  
**JUDY G. PARADO**  
 OIC/HRMO

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOS TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE OPERATION OF MOTORPOOL**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	144,569.99	753,834.00	996,918.00	1,750,752.00	2,280,624.00
Wages			-	624,014.60	624,014.60	1,623,600.00
PERA	5-01-02-010	24,000.00	126,000.00	282,000.00	408,000.00	528,000.00
Clothing Allowance	5-01-02-040	6,000.00	101,000.00	1,000.00	102,000.00	154,000.00
Cash Gift	5-01-02-150	5,000.00	0.00	85,000.00	85,000.00	110,000.00
Year End Bonus	5-01-02-140	12,109.00	0.00	197,897.22	197,897.22	325,352.00
Mid Year Bonus	5-01-02-140	12,016.00	180,817.22	17,080.00	197,897.22	325,352.00
Retirement and Life Insurance Premiums	5-01-03-010	17,336.88	90,465.60	194,506.39	284,971.99	468,506.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	11,600.00	8,800.00	20,400.00	52,800.00
PhilHealth Contributions	5-01-03-030	2,882.22	18,847.12	28,648.21	47,495.33	97,605.60
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	6,300.00	8,100.00	14,400.00	26,400.00
PEI	5-01-04-990	5,000.00	-	85,000.00	85,000.00	-
		<b>231,314.09</b>	<b>1,288,863.94</b>	<b>2,528,964.42</b>	<b>3,817,828.36</b>	<b>5,992,240.48</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Office Supplies Expense	5-02-03-010	300,000.00	236,029.19	363,970.81	600,000.00	600,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Insurance Expense	5-02-16-030	300,000.00	110,544.59	189,455.41	300,000.00	300,000.00
Other Supplies and Materials	5-02-03-990	600,000.00	35,002.60	564,997.40	600,000.00	600,000.00
Communication Expense	5-02-05-020	-	-	24,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>2,700,000.00</b>	<b>1,881,576.38</b>	<b>1,142,423.62</b>	<b>3,024,000.00</b>	<b>3,024,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Automotive tools	1-07-05-020	-	-	1,000,000.00	1,000,000.00	1,000,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,931,314.09</b>	<b>3,170,440.32</b>	<b>4,671,388.04</b>	<b>7,841,828.36</b>	<b>10,016,240.48</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF MAINTENANCE OF PUBLIC BUILDINGS**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	740,216.00	721,086.61	878,969.39	1,600,056.00	2,089,512.00
Salaries and Wages-Casual	5-01-01-020	-	557,001.81	67,012.79	624,014.60	1,623,600.00
PERA	5-01-02-010	120,000.00	223,353.30	160,646.70	384,000.00	504,000.00
Clothing Allowance	5-01-02-040	30,000.00	96,000.00	-	96,000.00	147,000.00
Cash Gift	5-01-02-150	25,000.00	-	80,000.00	80,000.00	105,000.00
Year End Bonus	5-01-02-140	61,812.00	-	185,339.22	185,339.22	309,426.00
Mid Year Bonus	5-01-02-140	61,632.00	158,644.12	26,695.10	185,339.22	309,426.00
Retirement and Life Insurance Premiums	5-01-03-010	88,825.92	160,293.23	106,595.24	266,888.47	445,573.44
Pag-IBIG Contributions	5-01-03-020	6,000.00	17,000.00	2,200.00	19,200.00	50,400.00
PhilHealth Contributions	5-01-03-030	14,757.96	30,519.57	13,961.84	44,481.41	92,827.80
Employee Compensation Insurance Premiums	5-01-03-040	6,000.00	11,700.00	7,500.00	19,200.00	25,200.00
PEI	5-01-04-990	25,000.00	-	80,000.00	80,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,179,243.88</b>	<b>1,975,598.64</b>	<b>1,608,920.28</b>	<b>3,584,518.92</b>	<b>5,701,965.24</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	242,000.00	53,495.00	188,505.00	242,000.00	242,000.00
Repair of Mun. Building	5-02-13-040	600,000.00	9,500.00	590,500.00	600,000.00	600,000.00
<b>TOTAL M.O.O.E.</b>		<b>842,000.00</b>	<b>62,995.00</b>	<b>779,005.00</b>	<b>842,000.00</b>	<b>842,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Repair of the Municipal Building	5-02-13-040	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,021,243.88</b>	<b>2,038,593.64</b>	<b>2,387,925.28</b>	<b>4,426,518.92</b>	<b>6,543,965.24</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE SPECIAL SERVICES**

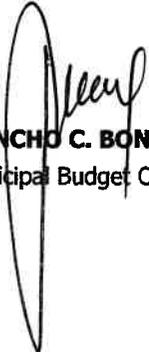
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023  (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR  (Proposed) 2025  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	343,443.00	172,440.00	172,440.00	344,880.00	450,048.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	14,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	28,629.00	-	28,740.00	28,740.00	37,504.00
Mid Year Bonus	5-01-02-140	28,629.00	28,740.00	-	28,740.00	37,504.00
Retirement and Life Insurance Premiums	5-01-03-010	41,213.16	20,692.80	20,692.80	41,385.60	54,005.76
Pag-IBIG Contributions	5-01-03-020	2,400.00	2,200.00	200.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-030	6,846.78	4,311.00	2,586.60	6,897.60	11,251.20
Employee Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	10,000.00		10,000.00	10,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>533,560.94</b>	<b>265,583.80</b>	<b>269,859.40</b>	<b>535,443.20</b>	<b>669,512.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>533,560.94</b>	<b>265,583.80</b>	<b>269,859.40</b>	<b>535,443.20</b>	<b>669,512.96</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MAINTENANCE OF STREET LIGHTS**

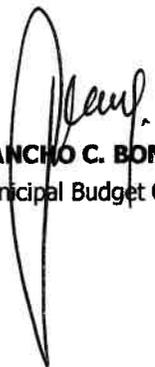
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	172,321.06	162,768.00	162,768.00	325,536.00	423,192.00
PERA	5-01-02-010	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	12,000.00	-	12,000.00	14,000.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	14,370.00	-	27,128.00	27,128.00	35,266.00
Mid Year Bonus	5-01-02-140	14,370.00	27,128.00	-	27,128.00	35,266.00
Retirement and Life Insurance Premiums	5-01-03-010	20,678.00	19,532.16	19,532.16	39,064.32	50,783.04
Pag-IBIG Contributions	5-01-03-020	1,200.00	2,200.00	200.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-030	3,435.60	4,069.20	2,441.52	6,510.72	10,579.80
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	5,000.00	-	10,000.00	10,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>267,574.66</b>	<b>252,897.36</b>	<b>257,269.68</b>	<b>510,167.04</b>	<b>634,286.84</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	96,800.00	-	96,800.00	96,800.00	96,800.00
<b>TOTAL M.O.O.E.</b>		<b>96,800.00</b>	<b>-</b>	<b>96,800.00</b>	<b>96,800.00</b>	<b>96,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Electrical Installation@flood control dike		-	-	300,000.00	300,000.00	300,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>364,374.66</b>	<b>252,897.36</b>	<b>654,069.68</b>	<b>906,967.04</b>	<b>1,031,086.84</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL DISASTER & RISK REDUCTION MANAGEMENT OFFICER**

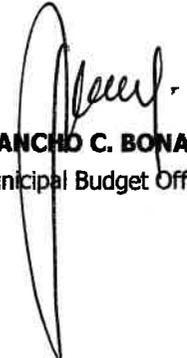
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	783,129.82	391,782.00	650,982.00	1,042,764.00	1,373,556.00
PERA	5-01-02-010	72,000.00	36,000.00	60,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	18,000.00	21,000.00	3,000.00	24,000.00	28,000.00
Cash Gift	5-01-02-150	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	65,297.00	0.00	86,897.00	86,897.00	114,463.00
Mid Year Bonus	5-01-02-140	65,297.00	65,297.00	21,600.00	86,897.00	114,463.00
Retirement and Life Insurance Premiums	5-01-03-010	93,974.48	47,013.84	78,117.84	125,131.68	164,826.72
Pag-IBIG Contributions	5-01-03-020	3,600.00	3,300.00	1,500.00	4,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	14,970.14	9,794.58	11,060.70	20,855.28	34,338.90
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PEI	5-01-04-990	15,000.00	-	20,000.00	20,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,149,868.44</b>	<b>575,987.42</b>	<b>956,157.54</b>	<b>1,532,144.96</b>	<b>1,960,047.62</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	2,700.00	-	35,000.00	35,000.00	35,000.00
Training Expense	5-02-02-010	-	-	30,000.00	30,000.00	30,000.00
Office Supplies Expense	5-02-03-010	-	3,031.82	36,968.18	40,000.00	40,000.00
Communication Expense	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>26,700.00</b>	<b>15,031.82</b>	<b>113,968.18</b>	<b>129,000.00</b>	<b>129,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Equipment Outlay	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,176,568.44</b>	<b>591,019.24</b>	<b>1,070,125.72</b>	<b>1,661,144.96</b>	<b>2,089,047.62</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	380,856.00	190,428.00	190,412.00	380,840.00	504,624.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Mid-Year Bonus	5-01-02-140	31,738.00	31,738.00	332.00	32,070.00	42,052.00
Year End Bonus	5-01-02-140	31,738.00	-	32,070.00	32,070.00	42,052.00
Retirement and Life Insurance Premiums	5-01-03-010	45,702.72	22,851.36	23,329.44	46,180.80	60,554.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	1,100.00	100.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	7,592.76	4,760.70	2,936.10	7,696.80	12,615.60
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>540,027.48</b>	<b>269,478.06</b>	<b>271,779.54</b>	<b>541,257.60</b>	<b>701,498.48</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	5,605.00	-	25,000.00	25,000.00	25,000.00
Training Expense	5-02-02-010	6,000.00	-	20,000.00	20,000.00	20,000.00
Office Supplies Expense	5-02-05-020	10,000.00	6,384.60	23,615.40	30,000.00	30,000.00
Communication Expense	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>45,605.00</b>	<b>18,384.60</b>	<b>80,615.40</b>	<b>99,000.00</b>	<b>99,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Equipment Outlay	1-07-05-020	25,000.00	-	-	60,000.00	60,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>25,000.00</b>	<b>-</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>610,632.48</b>	<b>287,862.66</b>	<b>412,394.94</b>	<b>700,257.60</b>	<b>860,498.48</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE INTERNAL AUDITOR**

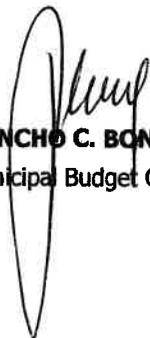
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	351,540.00	175,770.00	179,406.00	355,176.00	465,720.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	29,295.00	-	29,598.00	29,598.00	38,810.00
Mid Year Bonus	5-01-02-140	29,295.00	29,295.00	303.00	29,598.00	38,810.00
Retirement and Life Insurance Premiums	5-01-03-010	42,184.80	21,092.40	21,528.72	42,621.12	55,886.40
Pag-IBIG Contributions	5-01-03-020	1,200.00	1,100.00	100.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	7,006.46	4,394.28	2,709.24	7,103.52	11,643.00
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>501,721.26</b>	<b>250,251.68</b>	<b>256,244.96</b>	<b>506,496.64</b>	<b>650,469.40</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	-	-	-	-	-
Travelling Expenses	5-02-01-010	-	-	30,000.00	30,000.00	30,000.00
Training Expense	5-02-02-010	-	-	20,000.00	20,000.00	20,000.00
Office Supplies Expense	5-02-03-010	-	-	50,000.00	50,000.00	50,000.00
Communication Expense	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.E.</b>		<b>-</b>	<b>12,000.00</b>	<b>112,000.00</b>	<b>124,000.00</b>	<b>124,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Purchase of Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>501,721.26</b>	<b>262,251.68</b>	<b>368,244.96</b>	<b>630,496.64</b>	<b>774,469.40</b>

Prepared:

  
**JASSIE LOB TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOB TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE BRGY. AFFAIRS**

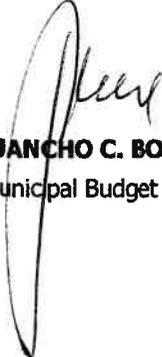
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	-
PEI	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		-	-	-	-	-
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	25,000.00	25,000.00	25,000.00
Training Expense	5-02-02-010	-	-	30,000.00	30,000.00	30,000.00
Office Supplies Expense	5-02-03-010	-	-	30,000.00	30,000.00	30,000.00
Communications Services	5-02-05-020	-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>

OBJECT OF EXPENDITURE 1		PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	55,000.00	55,000.00	-
<b>TOTAL CAPITAL OUTLAY</b>			-	55,000.00	<b>55,000.00</b>	-
<b>TOTAL APPROPRIATIONS</b>			-	140,000.00	<b>140,000.00</b>	<b>85,000.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PROVINCIAL TRAINING CENTER - LEYTE (PTC LEYTE)**

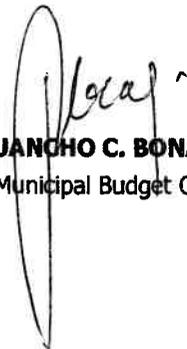
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Honoraria-JTSLTC (TESDA Trainors)		-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	-
PEI	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-05-020	-	-	50,000.00	50,000.00	50,000.00
<b>TOTAL M.O.O.E.</b>		<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE)2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Rehab./Cons. Of JTS LC Building		-	-	-	-	-
Purchase of Training Equipments	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	-	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENVIRONMENTAL MANAGEMENT OFFICER**

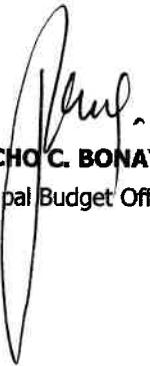
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2023  (Actual)  3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR  (Proposed)  2025  7
			FIRST SEMESTER  4	SECOND SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	351,540.00	351,540.00	460,956.00
PERA	5-01-02-010	-	-	24,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	-	-	6,000.00	6,000.00	7,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	-	-	29,295.00	29,295.00	33,413.00
Mid Year Bonus	5-01-02-140	-	-	29,295.00	29,295.00	33,413.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	42,184.80	42,184.80	55,314.72
Pag-IBIG Contributions	5-01-03-020	-	-	1,200.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	-	-	7,030.80	7,030.80	11,523.90
Employee Compensation Insurance Premiums	5-01-03-040	-	-	1,200.00	1,200.00	1,200.00
PEI	5-01-04-990	-	-	5,000.00	5,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		-	-	<b>501,745.60</b>	<b>501,745.60</b>	<b>644,220.62</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	-	-	-	-	-
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		-	-	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Purchase of Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	-	<b>561,745.60</b>	<b>561,745.60</b>	<b>704,220.62</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES**

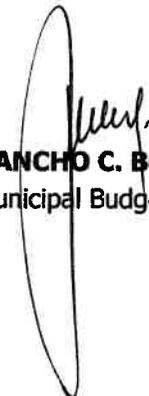
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	2,035,308.00	226,692.00	1,091,436.00	1,318,128.00	1,724,088.00
Salaries and Wages-Casual	5-01-01-020	563,635.20	1,068,024.34	179,982.86	1,248,007.20	1,623,600.00
RA	5-01-02-020	48,000.00	36,800.00	35,200.00	72,000.00	81,600.00
TA	5-01-02-030	48,000.00	36,800.00	35,200.00	72,000.00	81,600.00
PERA	5-01-02-010	240,000.00	217,253.70	70,746.30	288,000.00	288,000.00
Clothing Allowance	5-01-02-040	54,528.06	67,000.00	5,000.00	72,000.00	84,000.00
Cash Gift	5-01-02-150	50,000.00	-	60,000.00	60,000.00	60,000.00
Year End Bonus	5-01-02-140	216,578.00	-	213,844.60	213,844.60	278,974.00
Mid-Year Bonus	5-01-02-140	211,318.40	141,782.60	72,062.00	213,844.60	278,974.00
Retirement and Life Insurance Premiums	5-01-03-010	311,873.18	168,696.84	139,239.38	307,936.22	401,722.56
Pag-IBIG Contributions	5-01-03-020	12,000.00	13,100.00	1,300.00	14,400.00	28,800.00
PhilHealth Contributions	5-01-03-030	115,633.73	25,560.14	25,762.56	51,322.70	83,692.20
Employee Compensation Insurance Premiums	5-01-03-040	12,000.00	10,000.00	4,400.00	14,400.00	14,400.00
PEI	5-01-04-990	50,000.00	-	60,000.00	60,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>3,968,874.57</b>	<b>2,011,709.62</b>	<b>1,994,173.70</b>	<b>4,005,883.32</b>	<b>5,029,450.76</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	5,338.00	-	150,000.00	150,000.00	150,000.00
Training Expense	5-02-02-010	-	-	80,000.00	80,000.00	80,000.00
Office Supplies Expense	5-02-03-010	67,844.47	-	100,000.00	100,000.00	100,000.00
Comm. Expense	5-02-05-020	30,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>103,182.47</b>	<b>18,000.00</b>	<b>348,000.00</b>	<b>366,000.00</b>	<b>366,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	11,970.00	-	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>11,970.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>4,084,027.04</b>	<b>2,029,709.62</b>	<b>2,442,173.70</b>	<b>4,471,883.32</b>	<b>5,495,450.76</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET**

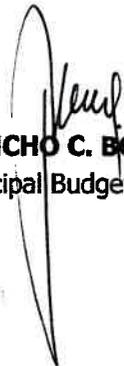
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	3,278,946.07	209,001.50	210,086.50	419,088.00	541,428.00
Salaries and Wages-Casual	5-01-01-020	1,268,179.20	1,165,790.03	82,217.17	1,248,007.20	1,623,600.00
PERA	5-01-02-010	735,421.18	232,615.50	55,384.50	288,000.00	288,000.00
Clothing Allowance	5-01-02-040	168,000.00	72,000.00	-	72,000.00	84,000.00
Cash Gift	5-01-02-150	155,000.00	-	60,000.00	60,000.00	60,000.00
Year End Bonus	5-01-02-140	380,910.59	-	138,924.60	138,924.60	180,419.00
Mid-Year Bonus	5-01-02-140	354,138.72	138,924.60	-	138,924.60	180,419.00
Retirement and Life Insurance Premiums	5-01-03-010	569,572.76	173,450.00	26,601.42	200,051.42	259,803.36
Pag-IBIG Contributions	5-01-03-020	37,200.00	14,200.00	200.00	14,400.00	28,800.00
PhilHealth Contributions	5-01-03-030	175,398.02	30,185.19	3,146.71	33,331.90	54,125.70
Employee Compensation Insurance Premiums	5-01-03-040	37,200.00	12,400.00	2,000.00	14,400.00	14,400.00
PEI	5-01-04-990	155,000.00	-	60,000.00	60,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>7,314,966.54</b>	<b>2,048,566.82</b>	<b>638,560.90</b>	<b>2,687,127.72</b>	<b>3,314,995.06</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	60,000.00
Water Expense	5-02-04-010	63,556.75	18,849.00	31,151.00	50,000.00	50,000.00
Electricity Expense	5-02-04-020	290,000.00	60,000.00	-	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>353,556.75</b>	<b>78,849.00</b>	<b>91,151.00</b>	<b>170,000.00</b>	<b>170,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-				
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>7,668,523.29</b>	<b>2,127,415.82</b>	<b>729,711.90</b>	<b>2,857,127.72</b>	<b>3,484,995.06</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET - SLAUGHTER SECTION**

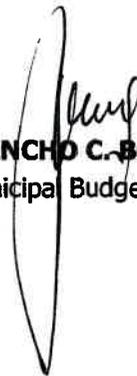
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	636,018.00	87,373.09	87,706.91	175,080.00	227,616.00
Salaries and Wages-Casual	5-01-01-020	422,726.40	1,044,787.84	203,219.36	1,248,007.20	1,623,600.00
PERA	5-01-02-010	164,000.00	232,707.20	31,292.80	264,000.00	264,000.00
Clothing Allowance	5-01-02-040	42,000.00	66,000.00	-	66,000.00	77,000.00
Cash Gift	5-01-02-150	30,000.00	-	55,000.00	55,000.00	55,000.00
Year End Bonus	5-01-02-140	91,564.20	-	118,590.60	118,590.60	154,268.00
Mid-Year Bonus	5-01-02-140	91,325.20	118,590.60	-	118,590.60	154,268.00
Retirement and Life Insurance Premiums	5-01-03-010	127,049.33	146,517.77	24,252.69	170,770.46	222,145.92
Pag-IBIG Contributions	5-01-03-020	8,200.00	13,100.00	100.00	13,200.00	26,400.00
PhilHealth Contributions	5-01-03-030	43,108.44	27,143.14	1,318.60	28,461.74	46,280.40
Employee Compensation Insurance Premiums	5-01-03-040	8,200.00	11,500.00	1,700.00	13,200.00	13,200.00
PEI	5-01-04-990	35,000.00	-	55,000.00	55,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,699,191.57</b>	<b>1,747,719.64</b>	<b>578,180.96</b>	<b>2,325,900.60</b>	<b>2,863,778.32</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	12,833.00	12,167.00	25,000.00	25,000.00
Water Expense	5-02-04-010	22,570.00	-	50,000.00	50,000.00	50,000.00
Electricity Expense	5-02-04-020	30,000.00	24,067.51	5,932.49	30,000.00	30,000.00
<b>TOTAL M.O.O.E.</b>		<b>52,570.00</b>	<b>36,900.51</b>	<b>68,099.49</b>	<b>105,000.00</b>	<b>105,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,751,761.57</b>	<b>1,784,620.15</b>	<b>646,280.45</b>	<b>2,430,900.60</b>	<b>2,968,778.32</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC CEMETERY CARETAKER**

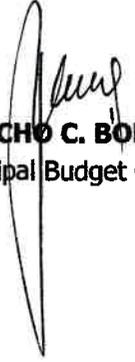
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	272,238.48	67,356.00	67,356.00	134,712.00	175,116.00
Salaries and Wages-Casual	5-01-01-020	422,726.40	562,821.40	685,185.80	1,248,007.20	1,623,600.00
PERA	5-01-02-010	120,000.00	120,080.10	143,919.90	264,000.00	264,000.00
Clothing Allowance	5-01-02-040	30,000.00	66,000.00	-	66,000.00	77,000.00
Cash Gift	5-01-02-150	25,000.00	-	55,000.00	55,000.00	55,000.00
Year End Bonus	5-01-02-140	57,939.20	-	115,226.60	115,226.60	149,893.00
Mid-Year Bonus	5-01-02-140	57,939.20	115,226.60	-	115,226.60	149,893.00
Retirement and Life Insurance Premiums	5-01-03-010	83,396.35	82,339.31	83,586.99	165,926.30	215,845.92
Pag-IBIG Contributions	5-01-03-020	6,000.00	12,900.00	300.00	13,200.00	26,400.00
PhilHealth Contributions	5-01-03-030	27,749.54	17,023.90	10,630.48	27,654.38	44,967.90
Employee Compensation Insurance Premiums	5-01-03-040	6,000.00	6,500.00	6,700.00	13,200.00	13,200.00
PEI	5-01-04-990	25,000.00	-	55,000.00	55,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,133,989.17</b>	<b>1,050,247.31</b>	<b>1,222,905.77</b>	<b>2,273,153.08</b>	<b>2,794,915.82</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	2,650.00	-	22,000.00	22,000.00	22,000.00
Fuel, Oil and Lubricants Expense	5-02-02-010	55,000.00	-	55,000.00	55,000.00	55,000.00
Office Supplies Expense	5-02-03-010	66,000.00	-	66,000.00	66,000.00	66,000.00
<b>TOTAL M.O.O.E.</b>		<b>123,650.00</b>	<b>-</b>	<b>143,000.00</b>	<b>143,000.00</b>	<b>143,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Construction Materials for Niches	1-07-05-020	-	358,929.00	641,071.00	1,000,000.00	1,000,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	358,929.00	<b>641,071.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,257,639.17</b>	<b>1,409,176.31</b>	<b>2,006,976.77</b>	<b>3,416,153.08</b>	<b>3,937,915.82</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE TOURISM OFFICER**

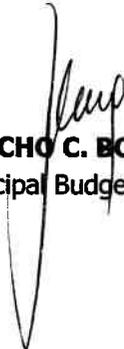
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,083,357.29	129,600.00	481,140.00	610,740.00	345,552.00
Salaries and Wages-Casual	5-01-01-020	422,726.40	-	-	-	1,623,600.00
PERA	5-01-02-010	168,000.00	12,000.00	36,000.00	48,000.00	264,000.00
Clothing Allowance	5-01-02-040	42,000.00	7,000.00	5,000.00	12,000.00	77,000.00
Cash Gift	5-01-02-150	40,000.00	-	10,000.00	10,000.00	55,000.00
Year End Bonus	5-01-02-140	126,404.20	-	50,895.00	50,895.00	164,096.00
Mid-Year Bonus	5-01-02-140	126,404.20	21,600.00	29,295.00	50,895.00	164,096.00
Retirement and Life Insurance Premiums	5-01-03-010	182,022.05	15,552.00	57,736.80	73,288.80	236,298.24
Pag-IBIG Contributions	5-01-03-020	8,400.00	1,100.00	1,300.00	2,400.00	26,400.00
PhilHealth Contributions	5-01-03-030	72,763.96	3,240.00	8,974.80	12,214.80	49,228.80
Employee Compensation Insurance Premiums	5-01-03-040	8,400.00	600.00	1,800.00	2,400.00	13,200.00
PEI	5-01-04-990	40,000.00	-	10,000.00	10,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>2,320,478.10</b>	<b>190,692.00</b>	<b>692,141.60</b>	<b>882,833.60</b>	<b>3,018,471.04</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	35,503.44	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	-	-	50,000.00	50,000.00	50,000.00
Office Supplies Expense	5-02-03-010	37,346.92	3,606.14	56,393.86	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>72,850.36</b>	<b>3,606.14</b>	<b>156,393.86</b>	<b>160,000.00</b>	<b>160,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,393,328.46</b>	<b>194,298.14</b>	<b>848,535.46</b>	<b>1,042,833.60</b>	<b>3,178,471.04</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL WATER SERVICES**

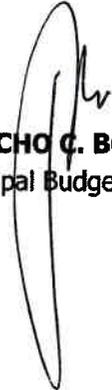
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-				-
Salaries and Wages-Casual	5-01-01-020	422,726.40	-	422,726.40	422,726.40	1,623,600.00
PERA	5-01-02-010	71,992.80	-	72,000.00	72,000.00	240,000.00
Clothing Allowance	5-01-02-040	18,000.00	-	18,000.00	18,000.00	70,000.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	50,000.00
Year End Bonus	5-01-02-140	35,227.20	-	35,227.20	35,227.20	135,300.00
Mid-Year Bonus	5-01-02-140	33,388.73	-	35,227.20	35,227.20	135,300.00
Retirement and Life Insurance Premiums	5-01-03-010	50,727.17	-	50,727.17	50,727.17	194,832.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	-	3,600.00	3,600.00	24,000.00
PhilHealth Contributions	5-01-03-030	16,909.06	-	16,909.06	16,909.06	40,590.00
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	-	3,600.00	3,600.00	12,000.00
PEI	5-01-02-080	15,000.00	-	15,000.00	15,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>686,171.36</b>	<b>-</b>	<b>688,017.03</b>	<b>688,017.03</b>	<b>2,525,622.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-			-
Training Expense	5-02-02-010	-	-			-
Office Supplies Expense	5-02-03-010	-	-	100,000.00	100,000.00	100,000.00
<b>TOTAL M.O.O.E.</b>		<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020	-		-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>686,171.36</b>	-	<b>788,017.03</b>	<b>788,017.03</b>	<b>2,625,622.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE AUDITOR**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE)2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	-
PEI	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	66,000.00	30,000.00	36,000.00	66,000.00	66,000.00
Travelling Expenses	5-02-01-010	12,750.00	31,180.00	12,820.00	44,000.00	44,000.00
Training Expense	5-02-03-010	-	-	33,000.00	33,000.00	33,000.00
Office Supplies Expense	5-02-05-020	12,591.00	-	49,000.00	49,000.00	49,000.00
Communication Expense	5-02-05-020	-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>91,341.00</b>	<b>61,180.00</b>	<b>130,820.00</b>	<b>192,000.00</b>	<b>192,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Purchase of Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>91,341.00</b>	<b>61,180.00</b>	<b>130,820.00</b>	<b>192,000.00</b>	<b>192,000.00</b>

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE JUDICIAL SERVICES**

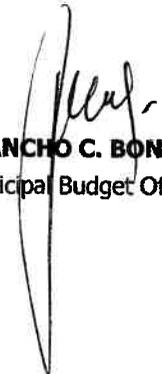
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	38,500.00	24,000.00	20,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	5,505.84	-	27,500.00	27,500.00	27,500.00
Training Expense	5-02-02-010	6,000.00	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
<b>TOTAL M.O.O.E.</b>		<b>50,005.84</b>	<b>24,000.00</b>	<b>91,500.00</b>	<b>115,500.00</b>	<b>115,500.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>50,005.84</b>	<b>24,000.00</b>	<b>91,500.00</b>	<b>115,500.00</b>	<b>115,500.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICER**

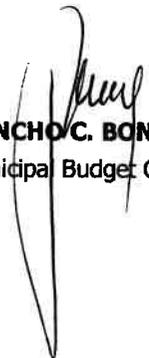
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-01-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	44,000.00	24,000.00	20,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	22,000.00	-	30,000.00	30,000.00	30,000.00
Training Expense	5-02-02-010	1,421.00	-	30,000.00	30,000.00	30,000.00
Office Supplies Expense	5-02-03-010	11,919.00	8,374.17	21,625.83	30,000.00	30,000.00
<b>TOTAL M.O.O.E.</b>		<b>79,340.00</b>	<b>32,374.17</b>	<b>101,625.83</b>	<b>134,000.00</b>	<b>134,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>79,340.00</b>	<b>32,374.17</b>	<b>101,625.83</b>	<b>134,000.00</b>	<b>134,000.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE FIRE DEPARTMENT**

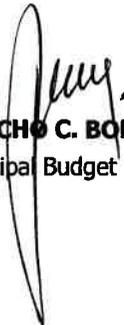
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	38,500.00	24,000.00	18,000.00	42,000.00	42,000.00
Travelling Expenses	5-02-01-010	12,040.00	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	17,850.00	-	27,500.00	27,500.00	27,500.00
<b>TOTAL M.O.O.E.</b>		<b>68,390.00</b>	<b>24,000.00</b>	<b>89,500.00</b>	<b>113,500.00</b>	<b>113,500.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>68,390.00</b>	<b>24,000.00</b>	<b>89,500.00</b>	<b>113,500.00</b>	<b>113,500.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PHIL. NATIONAL POLICE (PNP)**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	44,000.00	18,000.00	26,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	12,040.00	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
Gasoline/Diesel, Oil & Lubricants	5-02-03-090	149,630.92	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>205,670.92</b>	<b>18,000.00</b>	<b>92,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2023 (Actual) 3	CURRENT YEAR (ESTIMATE) 2024			BUDGET YEAR (Proposed) 2025 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>205,670.92</b>	<b>18,000.00</b>	<b>92,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

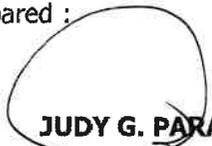
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-1	Municipal Mayor	Jassie Lou Tañala	27/1	1,258,788.00	27/1	1,642,716.00	383,928.00
	MO-2	Private Secretary II	Stephanie Lysa L. Cabello	15/1	351,540.00	15/1	460,956.00	109,416.00
	MO-3	Administrative Aide IV	Nolly Liporada	4/1	149,628.00	4/2	196,008.00	46,380.00
	MO-4	Administrative Assistant II	Joel B. Gayas	8/4	194,736.00	8/4	253,152.00	58,416.00
	MO-5	Watchman I	Efren C. Garrido	2/8	139,944.00	2/8	181,932.00	41,988.00
	MO-6	Security Officer II	Vacant	15/1	351,540.00	15/1	460,956.00	109,416.00
	MO-7	Senior Administrative Assistant I	Luz D. Raganit	13/7	319,236.00	13/7	417,648.00	98,412.00
	MO-15	Administrative Aide VI	Cheryl Y. Tan	6/4	172,440.00	6/4	224,160.00	51,720.00
	MO-51	Executive Assistant I	Joel Tupaz	14/1	324,888.00	14/1	425,208.00	100,320.00
<b>TOTAL SALARIES</b>					<b>3,262,740.00</b>		<b>4,262,736.00</b>	<b>999,996.00</b>

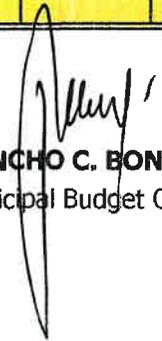
Prepared :



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

Municipal Mayor

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL VICE-MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	VM-1	Municipal Vice-Mayor	Rodrigo C. Arbas	25/2	1,001,916.00	25/2	1,307,496.00	305,580.00
	VM-2	Librarian I	Ma. Wilma T. Lizarondo	11/6	273,240.00	11/6	359,688.00	86,448.00
	VM-4	Administrative Aide I	Ruben Batucan	1/1	124,800.00	1/1	162,360.00	37,560.00
	VM-5	Administrative Aide IV	Ma. Luisa R. Corsanes	4/8	157,848.00	4/8	205,212.00	47,364.00
	VM-7	Administrative Aide I	Eugene A. Batucan	1/7	131,196.00	1/7	170,556.00	39,360.00
<b>TOTAL SALARIES</b>					<b>1,689,000.00</b>		<b>2,205,312.00</b>	<b>516,312.00</b>

Prepared:

**JUDY G. PARADO**

Municipal Accountant/HRMO-Designate

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**

Municipal Mayor

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE SANGGUNIANG BAYAN**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	SB-2	Sangguniang Bayan Member	Jonel A. Que	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	SB-3	Sangguniang Bayan Member	Landilino T. Katangkatang	24/2	878,856.00	24/2	1,148,016.00	269,160.00
	SB-4	Sangguniang Bayan Member	Julian L. Emnas	24/3	893,208.00	24/3	1,166,760.00	273,552.00
	SB-5	Sangguniang Bayan Member	Francisco R. Aitres	24/2	878,856.00	24/2	1,148,016.00	269,160.00
	SB-6	Sangguniang Bayan Member	Leo Angelo T. Pormida	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	SB-7	Sangguniang Bayan Member	Gualberto V. Elises	24/3	893,208.00	24/3	1,166,760.00	273,552.00
	SB-8	Sangguniang Bayan Member	Alexander N. Salgado	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	SB-9	Sangguniang Bayan Member	Rey P. Aure	24/4	907,800.00	24/4	1,185,804.00	278,004.00
	SB-10	Sangguniang Bayan Member	Pedro B. Tañala	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	SB-11	Sangguniang Bayan Member	Vianca Mae Famillar	24/1	864,744.00	24/1	1,129,584.00	264,840.00
<b>TOTAL SALARIES</b>					<b>8,775,648.00</b>		<b>11,463,276.00</b>	<b>2,687,628.00</b>

Prepared:

**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**

Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU :JARO, LEYTE**

**OFFICE OF THE SB SECRETARY**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
	SB-1	Board Secretary V (Secretary to the Sangguniang Bayan)	Nicomedes R. Borja	24/4	907,800.00	24/4	1,185,804.00	278,004.00
	SB-18	Board Secretary III	Vacant	20/1	550,536.00	20/1	N.F.	(550,536.00)
	SB-14	Data Entry Machine Operator IV	Renato B. Obiña	13/4	309,780.00	13/4	405,828.00	96,048.00
	SB-15	Senior Administrative Asst.	Vacant	13/1	N.F.	13/1	N.F.	-
	SB-16	Administrative Aide I	Marlou P. Tualla	1/4	127,956.00	1/4	166,344.00	38,388.00
	SB-17	Reproduction Machine operator III	Vacant	7/1	178,752.00	7/1	232,380.00	53,628.00
<b>TOTAL SALARIES</b>					<b>2,074,824.00</b>		<b>1,990,356.00</b>	<b>(84,468.00)</b>

Prepared:

**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

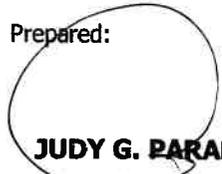
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	5	6	7	8	9	
	MACCO-1	Municipal Gov't. Dept. Head I (Municipal Accountant)	Judy G. Parado	24/4	907,800.00	24/4	1,185,804.00	278,004.00
	MACCO-2	Assistant Gov't. Dept. Head I (Accountant IV)	Liza C. Tonel	22/3	707,148.00	22/3	925,032.00	217,884.00
	MACCO-4	Senior Administrative Assistant (Data Controller IV)	Vacant	13/4	309,780.00	13/1	N.F	(309,780.00)
	MACCO-6	Mgt & Audit Analyst II	Vacant	18/7	478,464.00	18/1	588,180.00	109,716.00
	MACCO-7	Administrative Assistant V (Data Entry Machine Operator III)	Vacant	11/7	276,156.00	11/1	342,144.00	65,988.00
	MACCO-8	Administrative Assistant V (Data Controller III)	Jean S. Laboga	11/4	267,504.00	11/4	352,524.00	85,020.00
<b>TOTAL SALARIES</b>					<b>2,946,852.00</b>		<b>3,393,684.00</b>	<b>446,832.00</b>

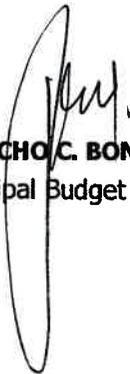
Prepared:



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

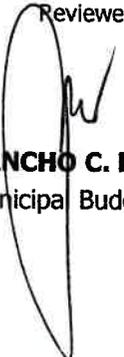
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MBO-1	Municipal Gov't. Dept. Head I (Municipal Budget Officer)	Juancho C. Bonayon	24/8	968,520.00	24/8	1,264,536.00	296,016.00
	MBO-2	Assistant Gov't. Dept. Head I (Supervising Administrative Officer)	Veronica S. Castellano	22/8	761,748.00	22/8	995,988.00	234,240.00
	MBO-3	Senior Admin Asst. I (Data controller IV)	Sonia A. Yunting	13/8	322,476.00	13/8	421,692.00	99,216.00
	MBO- 5	Administrative Aide VI (Data Controller I)	Lenivit M. Caones (Reassigned to LEE)	6/8	177,792.00	6/8	231,132.00	53,340.00
<b>TOTAL SALARIES</b>					<b>2,230,536.00</b>		<b>2,913,348.00</b>	<b>682,812.00</b>

Prepared:  
  
**JUDY G. RARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:  
  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:  
  
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENGINEER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed(2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MEO-1	Municipal Gov't. Dept. Head I (Municipal Engineer)	Pempe C. Quiñones	24/1	864,744.00	24/2	1,148,016.00	283,272.00
	MEO-2	Assistant Gov't. Dept. Head I (Engineer IV)	Evangeline A. Camugao	22/6	739,380.00	22/7	981,252.00	241,872.00
	MEO-3	Engineer III	Romeo S. Trota, Jr.	19/8	545,184.00	19/8	714,876.00	169,692.00
	MEO-4	Engineering Assistant	Vacant	8/6	198,264.00	8/1	N.F.	(198,264.00)
	MEO-6	Administrative Assistant V (Data Controller III)	Ana Liza D. Garrido	11/6	273,240.00	11/6	359,688.00	86,448.00
<b>TOTAL SALARIES</b>					<b>2,620,812.00</b>		<b>3,203,832.00</b>	<b>583,020.00</b>

Prepared:

**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

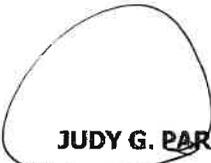
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTIILA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

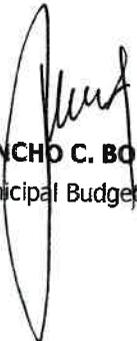
**OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MPDCO-1	Municipal Gov't. Dept. Head I (Municipal Planning & Dev't. Coordinator)	Christabel Ribo	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	MPDCO- 2	Draftsman I	Alexander A. Ibañez	6/4	172,440.00	6/4	224,160.00	51,720.00
	MPDCO- 4	Draftsman I	Junnifer C. Superable	6/7	176,436.00	6/8	231,132.00	54,696.00
	MPDCO-5	Statistician I	Vacant	11/1	259,200.00	11/1	342,144.00	82,944.00
	MPDCO-6	Draftman II	Felipe A. Castellano	8/7	200,064.00	8/7	260,088.00	60,024.00
	MPDCO-8	Project Dev't. Officer I)	Kirby Joseph M. Batan	11/7	276,156.00	11/7	363,336.00	87,180.00
<b>TOTAL SALARIES</b>					<b>1,949,040.00</b>		<b>2,550,444.00</b>	<b>601,404.00</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Office

Approved:

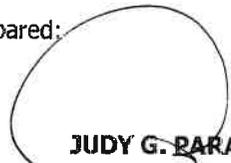
  
**JASSIE LOU PAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU :JARO, LEYTE**

**OFFICE OF THE MUN. SOCIAL WELFARE & DEVELOPMENT OFFICER**

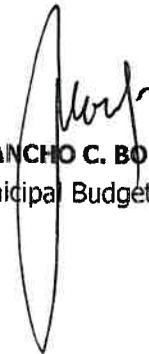
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MSWDO-1	Municipal Gov't. Dept. Head I (Municipal Social Welfare Dev't. Officer)	Rita E. Arañez	24/3	893,208.00	24/3	1,166,760.00	273,552.00
	MSWDO-2	Youth Development Officer III	Divina G. Baguilod	18/1	448,560.00	18/2	594,504.00	145,944.00
	MSWDO-3	Administrative Aide I	Leah A. Mapait	1/8	132,288.00	1/8	171,972.00	39,684.00
	MSWDO-4	Social Welfare Officer II	Jaymarie Añover	15/1	351,540.00	15/2	465,720.00	114,180.00
<b>TOTAL SALARIES</b>					<b>1,825,596.00</b>		<b>2,398,956.00</b>	<b>573,360.00</b>

Prepared:



**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Local chief Executive

**LANTILLA OF LGU PERSONNEL CY. 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL HEALTH OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MHO-1	Municipal Gov't. Dept. Head I (Municipal Health Officer)	Corazon A. Acbo, M.D.	24/1	1,080,936.00	24/1	1,129,584.00	48,648.00
	MHO-2	Assistant Gov't. Dept. Head I (Medical Officer IV)	Vacant	22/1	858,132.00	22/1	898,032.00	39,900.00
	MHO-3	Nurse III	Aletha Lina S. Ty	17/1	516,360.00	17/2	547,428.00	31,068.00
	MHO-4	Nurse III	Alejandra O. Abellera	17/8	556,260.00	17/8	583,512.00	27,252.00
	MHO-5	Midwife III	Lilibeth R. Legaspi	13/1	375,840.00	13/2	398,196.00	22,356.00
	MHO-6	Midwife III	Irene S. Cornista	13/8	403,092.00	13/8	421,692.00	18,600.00
	MHO-7	Midwife II	Vacant	11/1	324,000.00	11/1	342,144.00	18,144.00
	MHO-8	Midwife II	Elma C. Cafega	11/8	348,900.00	11/8	367,044.00	18,144.00
	MHO-9	Midwife II	Redonia K. Tamayo	11/8	348,900.00	11/8	367,044.00	18,144.00
	MHO-10	Midwife II	Rosana O. Rosco	11/5	337,932.00	11/6	359,688.00	21,756.00
	MHO-11	Midwife II	Maribeth C. Bravo	11/7	345,192.00	11/7	363,336.00	18,144.00
	MHO-13	Midwife I	Cherry Molabola	9/6	265,344.00	9/6	277,944.00	12,600.00
	MHO-14	Sanitation Inspector I	Agnes C. Berrer	6/2	212,256.00	6/2	220,752.00	8,496.00
	MHO-15	Sanitation Inspector I	Ruth O. Labastida	6/3	213,888.00	6/3	222,444.00	8,556.00
	MHO-16	Nurse I	Gerardo I. Caones	15/1	439,428.00	15/2	465,720.00	26,292.00
	MHO-18	Administrative Aide III	Romeo S. Horca	3/8	185,760.00	3/8	193,260.00	7,500.00
	MHO-19	Administrative Aide I	Therese Corazon C. Polo	1/8	165,360.00	1/8	171,972.00	6,612.00
	MHO-20	Administrative Aide I	Teofila L. Go	1/5	161,292.00	1/6	169,140.00	7,848.00
	MHO-22	Medical Technologist I	Jocelyn C. Pagpaguitan	11/7	345,192.00	11/7	363,336.00	18,144.00
	MHO-23	Administrative Assistant V	Jocelyn N. Garrido	11/4	334,380.00	11/4	352,524.00	18,144.00
	MO-12	Sanitation Inspector I	Arvin D. Aborita (Transferred from M.O.)	6/8	222,240.00	6/8	231,132.00	8,892.00
	MHO-25	Administrative Aide III	Joel Paladin	3/2	177,504.00	3/3	186,012.00	8,508.00
	MHO-33	Administrative Aide	Norinda Soccoro Quiñones (Transferred from M.O.)	1/8	165,360.00	1/8	171,972.00	6,612.00
	MHO	Nurse I	Rachelle B. Laurente	15/1	439,428.00	15/1	460,956.00	21,528.00
	MHO	Nurse I	Charmaine R. Diola	15/1	439,428.00	15/1	460,956.00	21,528.00
		<b>TOTAL SALARIES</b>			<b>9,262,404.00</b>		<b>9,725,820.00</b>	<b>463,416.00</b>

Prepared:

**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**

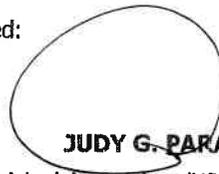
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MCR-1	Municipal Gov't. Dept. Head I (Municipal Civil Registrar)	Phiela Q. Tesado	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	MCR-3	Administrative Assistant I	Janet L. Dagodog	7/7	187,140.00	7/7	243,288.00	56,148.00
	MCR-4	Administrative Assistant V	Rinah R. Arguelles	11/4	267,504.00	11/4	352,524.00	85,020.00
	MCR-5	Administrative Assistant II	Joanna Marie V. Dalomias	8/4	194,736.00	8/4	253,152.00	58,416.00
	MCR-6	Administrative Aide VI	Marilou T. Calunsag (Reassigned to LEE)	6/4	172,440.00	6/4	224,160.00	51,720.00
	MCR-7	Senior Administrative Assistant I	Ma. Teresa Marissa L. Navarra	13/4	309,780.00	13/4	405,828.00	96,048.00
<b>TOTAL SALARIES</b>					<b>1,996,344.00</b>		<b>2,608,536.00</b>	<b>612,192.00</b>

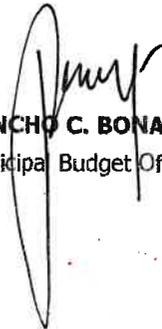
Prepared:



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

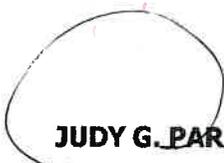
Local Chief Executives

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU :JARO,LEYTE**

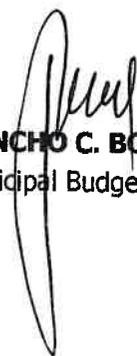
**OFFICE OF THE MUNICIPAL ASSESSOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MASSO-1	Municipal Gov't. Dept. Head I (Municipal Assesor)	Nelia Baltazar	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	MASSO-2	Assistant Municipal Assessor	Ida M. Escalona	22/5	728,460.00	22/1	898,032.00	169,572.00
	MASSO-3	Assessment Clerk I		4/8	157,848.00	4/1	N.F	(157,848.00)
	MASSO-4	Assessment Clerk I		4/1	149,628.00	4/1	N.F	(149,628.00)
	MASSO-7	Draftsman II	Miguel S. Katangkatang	8/4	194,736.00	8/4	253,152.00	58,416.00
<b>TOTAL SALARIES</b>					<b>2,095,416.00</b>		<b>2,280,768.00</b>	<b>185,352.00</b>

Prepared:

  
**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL AGRICULTURIST**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MA-1	Municipal Gov't. Dept. Head I (Municipal Agriculturist)	Judy N. Calabia	24/1	864,744.00	24/2	1,148,016.00	283,272.00
	MA-3	Agriculturist II	Michael Abeto	15/2	355,176.00	15/2	465,720.00	110,544.00
	MA-4	Agricultural Technologist	Vacant	10/1	222,492.00	10/1	292,572.00	70,080.00
	MA-5	Agricultural Technologist	Vacant	10/1	222,492.00	10/1	N.F.	(222,492.00)
	MA-9	Agricultural Technologist	Vacant	10/1	222,492.00	10/1	N.F.	(222,492.00)
	MA-12	Farm Worker I	Nicol G. Arbas	2/6	137,832.00	2/6	179,172.00	41,340.00
	MA-13	Farm Worker I	Rogelio B. Arguilles	2/3	134,712.00	2/3	175,116.00	40,404.00
	MA-14	Administrative Aide VI	Raul Molabola	6/1	168,504.00	6/2	220,752.00	52,248.00
	MA-15	Agriculturist II	Kenneth Morfe	15/1	351,540.00	15/1	460,956.00	109,416.00
	MA-17	Agriculturist II	Lucila R. Barte	15/1	351,540.00	15/1	460,956.00	109,416.00
	MA-6	Farm Foreman	Elisa P. Canaber	6/4	172,440.00	6/4	224,160.00	51,720.00
<b>TOTAL SALARIES</b>					<b>3,203,964.00</b>		<b>3,627,420.00</b>	<b>423,456.00</b>

Prepared:



**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO,LEYTE**

**OFFICE OF THE MUNICIPAL TREASURER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			3	4	5	6	7
	MTO-1	Municipal Gov't. Dept. Head I (Municipal Treasurer)	Nestor c. Tamayo	24/2	878,856.00	24/2	1,148,016.00	269,160.00
	MTO-2	Assistant Municipal Treasurer	Vacant	22/1	686,508.00	22/1	898,032.00	211,524.00
	MTO-3	Administrative Assistant II (Disbursing Officer II)	Vacant	8/1	189,540.00	8/1	246,408.00	56,868.00
	MTO-4	Administrative Assistant III (Senior Bookkeeper)	Geralyn S. Bato	9/4	208,776.00	9/4	273,360.00	64,584.00
	MTO-5	Revenue Collection Clerk II	Novo Cabelin	7/1	178,752.00	7/1	232,380.00	53,628.00
	MTO-8	Revenue Collection Clerk III	Vacant	9/1	203,628.00	9/1	N.F.	(203,628.00)
	MTO-6	Revenue Collection Clerk III	Vacant	9/1	203,628.00	9/1	N.F.	(203,628.00)
	MTO-7	Revenue Collection Clerk III	Jose Tamayo	9/2	205,320.00	9/2	268,848.00	63,528.00
	MTO-10	Revenue Collection Clerk II	Vacant	7/1	178,752.00	7/1	232,380.00	53,628.00
	MTO-14	Revenue Collection Clerk II	Paulina D. Abella	7/8	188,580.00	7/8	245,160.00	56,580.00
	MTO-15	Revenue Collection Clerk II	Edgar Raagas	7/3	181,512.00	7/4	237,780.00	56,268.00
	MTO-18	Revenue Collection Clerk II	Armando Mesias, Sr.	7/8	188,580.00	7/8	245,160.00	56,580.00
	MTO-19	Administrative Aide I (Utility Worker I)	Miguel J. Llagas	1/7	131,196.00	1/7	170,556.00	39,360.00
	MTO-20	Administrative Aide VI (Data Controller I)	Lea R. Parado	6/1	168,504.00	6/1	219,060.00	50,556.00
	MTO-21	Administrative Assistant III (Computer Operator II)	Sherlyn F. Jamorabon	9/5	210,516.00	9/5	275,652.00	65,136.00
	MTO-22	Administrative Assistant II (Data Controller II)	Vacant	8/1	189,540.00	8/1	N.F.	(189,540.00)
	MTO-23	Administrative Assistant V (Data Controller III)	Vacant	11/1	259,200.00	11/1	342,144.00	82,944.00
	MTO-24	Administrative Aide II (Bookbinder II)	Ma. Lourdes N. Gonzales	4/7	156,648.00	4/7	203,652.00	47,004.00

MTO-25	Administrative Aide II (Bookbinder)	Manolo Enales	2/5	136,776.00	2/5	177,816.00	41,040.00
MTO-26	Administrative Assistant VI (Computer Operator III)	Tita B. Superable	12/5	291,096.00	12/5	382,356.00	91,260.00
MTO-27	Administrative Assistant V (Data Controller III)	Villa M. Aurelio	11/4	267,504.00	11/4	352,524.00	85,020.00
MTO-28	Administrative Assistant III (Computer Operator II)	Maricel Corazon D. Ribo	9/4	208,776.00	9/4	273,360.00	64,584.00
<b>TOTAL SALARIES</b>				<b>5,512,188.00</b>		<b>6,424,644.00</b>	<b>912,456.00</b>

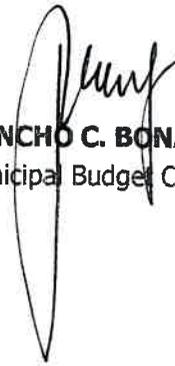
Prepared:



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

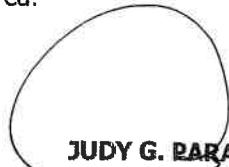
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

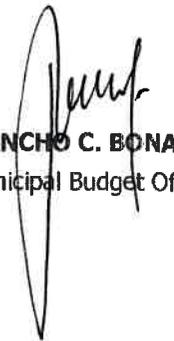
**OFFICE OF THE MUNICIPAL ADMINISTRATOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	ADMIN-1	Municipal Gov't. Dept. Head I (Municipal Administrator)	Marlon C. Baltar	24/1	864,744.00	24/1	1,129,584.00	264,840.00
<b>TOTAL SALARIES</b>					<b>864,744.00</b>		<b>1,129,584.00</b>	<b>264,840.00</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

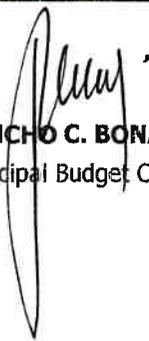
**OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-45	Municipal Gov't. Dept. Head I (General Services Officer)	Estrella C. Ligayan	24/4	907,800.00	24/4	1,185,804.00	278,004.00
	MO-44	Administrative Aide I (Utility Worker I)	Nilo S. Arbas	1/4	127,956.00	1/4	166,344.00	38,388.00
<b>TOTAL SALARIES</b>					<b>1,035,756.00</b>		<b>1,352,148.00</b>	<b>316,392.00</b>

Prepared:

  
**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

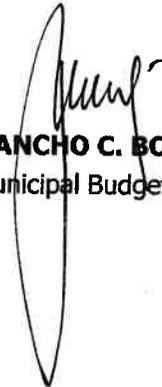
**OFFICE OF THE MUNICIPAL NUTRITION/POPULATION OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-16	Population Program Worker II	Vacant	7/3	181,512.00	7/1	N.F.	(181,512.00)
	POP-1	Population Program Officer I	Carol L. Zabala	11/1	259,200.00	11/1	342,144.00	82,944.00
<b>TOTAL SALARIES</b>					<b>440,712.00</b>		<b>342,144.00</b>	<b>(98,568.00)</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

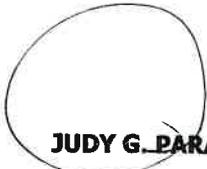
  
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO,LEYTE**

**OFFICE OF THE MUNICIPAL INFORMATION/SOLID WASTE MANAGEMENT**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-9	Administrative Assistant II (Assistant Information Officer)	vacant	8/5	196,488.00	8/1	246,408.00	49,920.00
	SADAS-1	Senior Administrative Assistant I	Zoilo S. Trota II	13/1	300,672.00	13/1	394,440.00	93,768.00
<b>TOTAL SALARIES</b>					<b>497,160.00</b>		<b>640,848.00</b>	<b>143,688.00</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

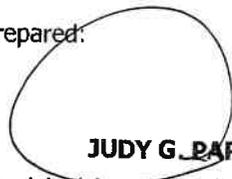
  
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
 LGU : JARO, LEYTE**

**OFFICE OF THE MUNICIPAL LICENSE INSPECTION OFFICER**

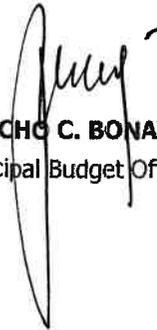
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	LO-1	Licensing Officer I	Julius B. Cativo	11/4	267,504.00	11/4	352,524.00	85,020.00
<b>TOTAL SALARIES</b>					<b>267,504.00</b>		<b>352,524.00</b>	<b>85,020.00</b>

Prepared:



**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

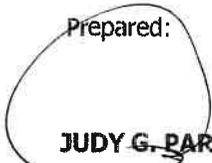


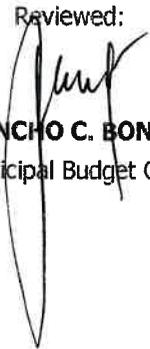
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE HUMAN RESOURCE MGT. OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	HRMO-1	Supervising Administrative Officer (Human Resource Mgt. Officer IV)	Thelma B. Arguilles	22/5	728,460.00	22/5	952,908.00	224,448.00
	HRMO-2	Administrative Assistant I (Reproduction Machine Operator III)	Julie T. Silao	7/4	182,904.00	7/4	237,780.00	54,876.00
<b>TOTAL SALARIES</b>					<b>911,364.00</b>		<b>1,190,688.00</b>	<b>279,324.00</b>

Prepared:  
  
**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:  
  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

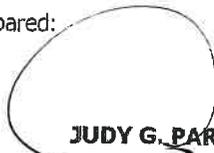
Approved:  
  
**JASSIE LOL TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE OPERATION OF MOTORPOOL SERVICES**

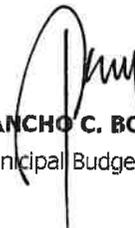
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-22	Administrative Aide III (Driver I Reassigne to LEE)	Vernon O. Solidad	3/7	147,540.00	3/7	191,808.00	44,268.00
	MO-23	Administrative Aide III (Driver I)	Isaias Y. Tualla, Jr.	3/5	145,308.00	3/5	188,892.00	43,584.00
	MO-25	Welder I (Reassigned to LEE)	Ariel B. Enales	4/4	153,096.00	4/4	199,032.00	45,936.00
	MO-30	Administrative Aide I (Utility Worker I)	Jocelyn C. Borja	1/2	125,844.00	1/2	163,596.00	37,752.00
	MO-31	Administrative Aide I (Reassigned to LEE)	Teofilo S. Tan, JR.	1/7	131,196.00	1/7	170,556.00	39,360.00
	MO-32	Administrative Aide I (Reassigned to LEE)	Emmanuel Cagadoc	1/1	124,800.00	1/1	162,360.00	37,560.00
	MO-33	Administrative Aide I	Norinda Socorro R. Quiñones	Transferred to MHO	-		-	-
	MO-42	Administrative Assistant I (Motorpol Supervisor)	vacant	7/1	178,752.00	7/1	232,380.00	53,628.00
	MO-46	Heavy equipment Operator I (Reassigned to LEE)	Arnoel B. Enales	4/3	151,944.00	4/4	199,032.00	47,088.00
	MO-47	Heavy equipment Operator I (Reassigned to LEE)	Nelson Macanip	4/3	151,944.00	4/4	199,032.00	47,088.00
	MO-48	Heavy equipment Operator I (Reassigned to LEE)	Renato M. Solar	4/3	151,944.00	4/4	199,032.00	47,088.00
	MO-49	Administrative Aide III (Driver I) (Reassigned to LEE)	Rufo G. Pano	3/4	144,192.00	3/4	187,452.00	43,260.00
	MO-50	Administrative Aide III (Drive I) (Reassigned to LEE)	Dexter Gado	3/4	144,192.00	3/4	187,452.00	43,260.00
<b>TOTAL SALARIES</b>					<b>1,750,752.00</b>		<b>2,280,624.00</b>	<b>529,872.00</b>

Prepared:



**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



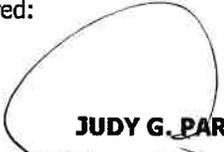
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

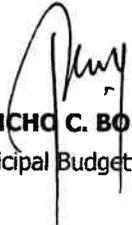
**OFFICE OF THE MUNICIPAL MAINT. OF PUBLIC BUILDINGS**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-26	Administrative Aide III (Plumber) (Reassigned to LEE)	Joey O. Bravo	3/8	148,668.00	3/8	193,260.00	44,592.00
	MO-27	Administrative Aide IV (Strorekeeper)	Edwin G. Lora	4/5	154,284.00	4/6	202,092.00	47,808.00
	MO-29	Administrative Aide III (Utility Worker II) (Reassigned to LEE)	Wilfredo R. Molo	3/7	147,540.00	3/7	191,808.00	44,268.00
	MO-34	Administrative Aide I (Utility Worker I) (Reassigned to LEE)	Joel H. Go	1/8	131,196.00	1/8	171,972.00	40,776.00
	MO-35	Administrative Aide I (Utility Worker I) (Reassigned to LEE)	Benedicto P. Falorina	1/8	131,196.00	1/8	171,972.00	40,776.00
	MO-36	Administrative Aide III (Carpenter I) (Reassigned to LEE)	Ranulfo A. Corsanes, Jr.	3/1	140,904.00	3/2	184,608.00	43,704.00
	MO-37	Administrative Aide I (Utility Worker I)	Renato A. Apordo	1/4	127,956.00	1/5	167,748.00	39,792.00
	MO-38	Administrative Aide V (Plumber II)	Vacant	5/1	158,808.00	5/1	206,460.00	47,652.00
	MO-40	Administrative Assistant II (Carpenter Foreman)	Lauro Calvin T. katangkatang	8/1	189,540.00	8/2	248,640.00	59,100.00
	MO-41	Administrative Aide III (Utility Worker II)	Percival B. Mesias	3/2	142,008.00	3/2	184,608.00	42,600.00
	MO-43	Administrative Aide I (Utility Worker I)	Jay Dablo	1/4	127,956.00	1/4	166,344.00	38,388.00
<b>TOTAL SALARIES</b>					<b>1,600,056.00</b>		<b>2,089,512.00</b>	<b>489,456.00</b>

Prepared:

  
**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

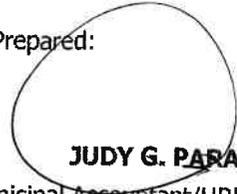
  
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
 LGU: JARO, LEYTE**

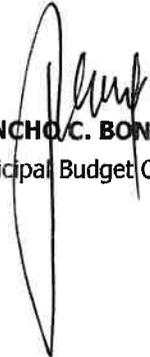
**OFFICE OF THE MUNICIPAL SPECIAL SERVICES**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-13	Day Care Worker	Analiza A. Morfe	6/4	172,440.00	6/4	224,160.00	51,720.00
	MO-14	Day Care Worker	Melania P. Matuguinas	6/4	172,440.00	6/5	225,888.00	53,448.00
<b>TOTAL SALARIES</b>						<b>344,880.00</b>	<b>450,048.00</b>	<b>105,168.00</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

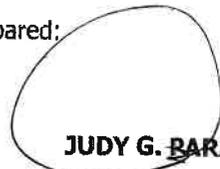
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PLANTILLA OF LGU PERSONNEL CY: 2025  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAINT. OF STREET LIGHTS**

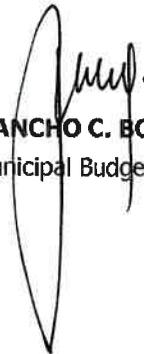
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-21	Administrative Aide IV (Electrician I) (Reassigned to LEE)	Edwin Quilaquil	4/4	153,096.00	4/4	199,032.00	45,936.00
	MO-39	Administrative Aide VI (Electrician II)	Alfredo H. Espinosa, Jr.	6/4	172,440.00	6/4	224,160.00	51,720.00
<b>TOTAL SALARIES</b>					<b>325,536.00</b>		<b>423,192.00</b>	<b>97,656.00</b>

Prepared:



**JUDY G. BARADO**  
Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



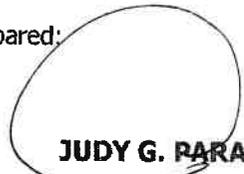
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUN. DISASTER & RISK REDUCTION MGT. OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MDRRMO-1	Local DRRM Officer III	Roberta L. Orel	18/1	448,560.00	18/2	594,504.00	145,944.00
	MDRRMO-2	Local DRRM Officer I	Vacant	11/1	259,200.00	11/1	342,144.00	82,944.00
	MDRRMO-3	Local DRRM Assistant	Elvie A. Garcia	8/3	192,996.00	8/3	250,896.00	57,900.00
	MDRRMO-5	Admin. Aide III (Driver I)	Melben Restor	3/2	142,008.00	3/3	186,012.00	44,004.00
<b>TOTAL SALARIES</b>					<b>1,042,764.00</b>		<b>1,373,556.00</b>	<b>330,792.00</b>

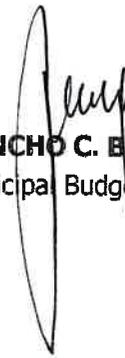
Prepared:



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

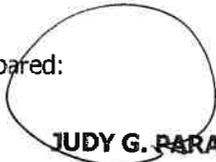
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
 LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	MPE5-1	Labor & Employment Officer III	Ma. Teresita Y. Katangkatang	16/2	384,840.00	16/2	504,624.00	119,784.00
<b>TOTAL SALARIES</b>					<b>384,840.00</b>		<b>504,624.00</b>	<b>119,784.00</b>

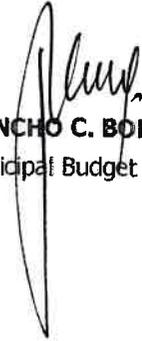
Prepared:



**JUDY G. PARADO**

Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



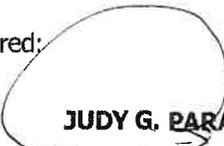
**JASSIE LOU TAÑALA**

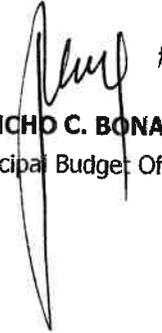
Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025  
 LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL INTERNAL AUDITOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	IA-1	Internal Auditor	Kokie Grace T. Azcarraga	15/2	355,176.00	15/2	465,720.00	110,544.00
<b>TOTAL SALARIES</b>					<b>355,176.00</b>		<b>465,720.00</b>	<b>110,544.00</b>

Prepared:   
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

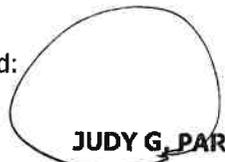
Reviewed:   
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

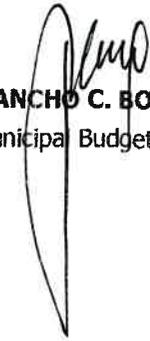
Approved:   
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUN. ENVIRONMENTAL MANAGEMENT OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-52	Environmental Mgt. Specialist II (MENRO II)	Vacant	15/1	351,540.00	15/1	460,956.00	109,416.00
<b>TOTAL SALARIES</b>					<b>351,540.00</b>		<b>460,956.00</b>	<b>109,416.00</b>

Prepared:   
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:   
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:   
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
		Mun. Economic Ent. Officer	Vacant	24/1	864,744.00	24/1	1,129,584.00	264,840.00
	MEEO-3	Administrative Officer V	Vega, Hubert Keith B.	18/2	453,384.00	18/2	594,504.00	141,120.00
<b>TOTAL SALARIES</b>					<b>1,318,128.00</b>		<b>1,724,088.00</b>	<b>405,960.00</b>

Prepared:

**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF LGU PERSONNEL CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	5	6	7	8	9
	MO-17	Market Supervisor	Ian Paulo C. Mercado (Reassigned to LEE)	10/2	224,352.00	10/2	295,020.00	70,668.00
	MO-11	Market Inspector II	Garrido, Romeo (Reassigned to LEE)	8/4	194,736.00	8/1	246,408.00	51,672.00
<b>TOTAL SALARIES</b>					<b>419,088.00</b>		<b>541,428.00</b>	<b>122,340.00</b>

Prepared:

**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

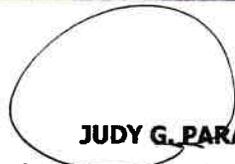
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PERSONNEL SCHEDULE CY: 2025**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET (SLAUGHTERHOUSE)**

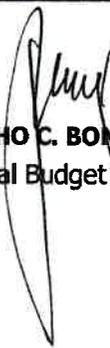
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	MO-10	Meat Inspector	Montel, Letecia	6/6	175,080.00	6/6	227,616.00	52,536.00
<b>TOTAL SALARIES</b>					<b>175,080.00</b>		<b>227,616.00</b>	<b>52,536.00</b>

Prepared:



**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Local Chief Executive

**PERSONNEL SCHEDULE CY: 2025  
LGU: JARO, LEYTE**

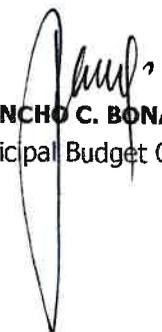
**OFFICE OF THE MUNICIPAL PUBLIC CEMETERY**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	MO-28	Cemetery Caretaker	Lumpay, Glisa	2/3	134,712.00	2/3	175,116.00	40,404.00
<b>TOTAL SALARIES</b>					<b>134,712.00</b>		<b>175,116.00</b>	<b>40,404.00</b>

Prepared:

**JUDY G. PARADO**  
Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
Local Chief Executive

**PERSONNEL SCHEDULE CY: 2025  
LGU: JARO, LEYTE**

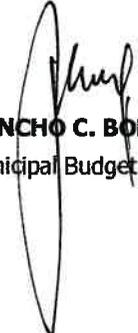
**OFFICE OF THE MUNICIPAL TOURISM OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2025)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	TOO- 1	Tourism Operation Officer I	Jessica S. Magallanes	11/1	259,200.00	11/2	345,552.00	86,352.00
	TOO-2	Tourism Officer II	Vacant	15/1	351,540.00	15/1	N.F	-
<b>TOTAL SALARIES</b>					<b>610,740.00</b>		<b>345,552.00</b>	<b>86,352.00</b>

Prepared:

  
**JUDY G. PARADO**  
 Municipal Accountant/HRMO Designate

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Mayor

**Mandate** : To establish and maintain sound personnel program for the municipal government.

**Vision** : To promote good governance

**Mission** : To ensure economic prosperity, effective and efficient delivery of basic social services and preservation of natural resources thru good governance, provision of business opportunities and active sectoral participation to give quality life to all salugons

**Organizational Outcome** : An establish and maintained municipality of good governance

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-001	<b>Administrative Services</b> Update Mun. & Brgys. Officials on the thrust & direction of the LGU	Municipal & Barangay Officials informewd & updated	Attended at least (4) regular meetings of the SB and ABC	100% Accomplished	6,628,620.82	2,000,000.00	-	8,628,620.82
	Provide guidance in the preparation of the municipal Annual and Supplemental budget in accordance to priority and projects of the LGU	Guidance provided in the preparation of the Mun. Annual and Supplemental Budget.	Conducted at least (6) meetings of department heads and all heads of offices and provide listing of priority programs & projects.	100% Accomplished		7,000,000.00		7,000,000.00
	Renew and recommend for approval all Appropriations, allotments and obligations for General & SEF Funds.	Approval of all appropriations, allotments & Obligations for general & SEF are renewed.	Recommended and countersigned vouchers & other transaction forms for LCE's approval.	100% Accomplished		2,000,000.00		2,000,000.00

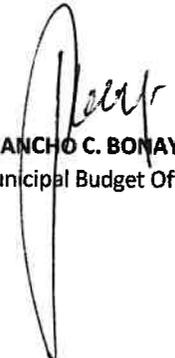
	Exercise supervision and authority over the local government Personnel Officer (HRMO) and other members of the local Personnel Selection Board (PSB)	Supervision and authority on HRMO and other members of the local Personnel Selection Board (PSB) are exercised.	Recommended memorandums and orders for LCE's approval relative to establishing a sound Personnel System.	100% Accomplished		2,693,500.00	1,500,000.00	4,193,500.00
	<b>TOTAL</b>				<b>6,628,620.82</b>	<b>13,693,500.00</b>	<b>1,500,000.00</b>	<b>21,822,120.82</b>

**Prepared:**

  
**JASSIE LOU TAÑALA**  
 Department Head

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
 Department Head

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Vice-Mayor

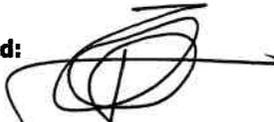
**Mandate** : Be the presiding officer of the Sangguniang Bayan and sign all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the Sangguniang Bayan

**Vision** : The Sangguniang Bayan shall be responsive,accountable,and transparent legislative body in pursuit of peaceful and progressive Agri- industrial community in a culturally and ecologically balanced environment

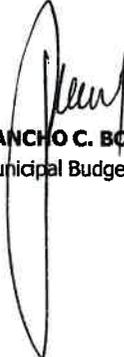
**Mission** : To legislate mesaures for socio-economic growth through efficient and effective governance supported by an empowered, God loving citizenry and

**Organizational Outcome** : Efficient and Effective legislative body in the delivery of basic services and facilities.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-002	<b>Deputy Executive Services</b> • Formulate of SB Internal rules of Procedures • Consultative session. Brgy. officials & its constituent.	Orderliness of proceedings  Awareness of Gov't. policies & possible resolution of current problems	100% acted upon	100% acted upon	3,270,346.84	991,200.00	250,000.00	4,511,546.84
<b>TOTAL</b>					<b>3,270,346.84</b>	<b>991,200.00</b>	<b>250,000.00</b>	<b>4,511,546.84</b>

**Prepared:**  
  
**RODRIGO C. ARBAS**  
Department Head

**Reviewed: Local Finance Committee**  
  
**CHRISTABEL M. RIBO**  
MPDC

  
**JUANCHO C. BONAYON**  
Municipal Budget officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
 LGU: JARO

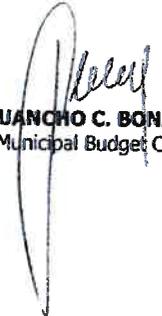
**Office** : Office of the Sangguniang Bayan  
**Mandate** : Approve Ordinances and pass resolutions necessary for an efficient and effective Municipal Government.  
**Vision** : The Sangguniang Bayan shall be responsive, accountable, and transparent legislative body in pursuit of peaceful and progressive Agri-industrial commun culturally and ecologically balanced environment  
**Mission** : To legislate measures for socio-economic growth through efficient and effective governance supported by an empowered, God-loving citizenry and other part development

**Organizational Outcome** : Efficient and effective legislative body in the delivery of basic services and facilities

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-003	1. Conduct regular sessions 2. Conduct special sessions  3. Conduct outreach sessions 4. Visit barangays within the district assigned to each member	Regular sessions conducted Special sessions conducted  Outreach sessions conducted  Different barangays visited	Regular sessions conducted Special sessions conducted  Outreach sessions conducted  Barangays visited	every Monday immediately  all barangays all barangays per area of responsibility	17,063,997.02	2,154,800.00	550,000.00	19,768,797.02
<b>TOTAL</b>					<b>17,063,997.02</b>	<b>2,154,800.00</b>	<b>550,000.00</b>	<b>19,768,797.02</b>

Prepared:  
  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed: Local Finance Committee  
  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:  
  
**RODRIGO C. ARBAS**  
 Municipal Vice-Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Sangguniang Bayan Secretary

**Mandate** : Attend meetings of the Sangguniang, keep recors of journal of its proceedings and forward copies of ordinances enacted by the Sanggunian.

**Vision** :The Sanggunian, Bayan Staff shall assist the Sangguniang Bayan in the enactment and passage of responsive, accountable, trtransparent legislation in pursuit of peaceful and progressive Agri-Industrial community in a culturally and clogically balancde environment

**Mission** : To assist the Sanggguniang bayan in the performance of their duties and functions.

**Organizational Outcome** : Efficient and effective delivery sof support services

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
					1000-03-01-004	1. Attend meetings/session of the Sanggnian and keeps a journal of its proceedings 2. Transmit and furnish records to proper authorities/person 3. Take custody of official records 4. Supervise Staff	Meetings/sessions attended  Records transmitted  SB Records  Supervision of legislative staff	All meetings were attended  Records transmitted  All transaction are properly recorded  Staff worked effeciently
<b>TOTAL</b>					<b>2,932,283.62</b>	<b>168,000.00</b>	<b>285,000.00</b>	<b>3,385,283.62</b>

Prepared:

  
**NICOMEDES R. BORJA**  
SB Secretary

Reviewed: Local Finance Committee

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Development Coordinator

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Accountant  
**Mandate** : To discharge the duties and responsibilities relative to financial matters such as disbursement, recordings, transparency and accessibility and financial reports for Municipal and Barangay  
**Vision** : A municipality of sound financial management of all municipal funds such as Trust Fund, SEF, and General Fund.  
**Mission** : To submit a complete set of Financial Statements of all accounts to COA within the reglementary period and other agencies or departments as may deemed necessary and to ensure that every disbursements of municipal funds are in accordance with existing laws, rules and regulations  
**Organizational Outcome** : Sound Financial management realized

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-007	<ul style="list-style-type: none"> <li>Preparation of monthly and Annual Financial Reports.</li> <li>Regular Submission of Accounts to COA.</li> <li>Strict Compliance with laws, rules and regulations.</li> </ul>	*Audited Financial Reports (Municipal & Barangay)  * Zero disallowance of disbursements for the year 2025	* Financial reports for the year 2025 of the municipality submitted on Feb. 14, 2026.	100% Accomplished	5,077,782.18	142,000.00	66,000.00	5,285,782.18
			* Financial Reports for the year 2025 of 50% Barangays submitted on Nov. 18, 2026.	100% Accomplished		193,000.00		193,000.00
			* All disbursement shall be in accord with existing laws, rules and regulations.	100% Accomplished				
<b>TOTAL</b>					<b>5,077,782.18</b>	<b>335,000.00</b>	<b>66,000.00</b>	<b>5,478,782.18</b>

Prepared:

  
**JUDY G. PARADO**  
Municipal Accountant

Reviewed: Local Finance Committee

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Development Coordinator

  
**JUANCHO C. BONAYON**  
Municipal Budget officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

  
**JASSIE LOY TAÑALA**  
Municipal Mayor

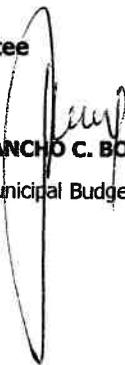
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Budget Officer  
**Mandate** : To adapt proper budget management & procedure in line with R.A. 7160  
**Vision** : To promote good governance  
**Mission** : LGU -Jaro becomes God-centered and Peace-loving people  
**Organizational Outcome** : Proper Budget Management & Procedures in the Municipality of Jaro

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-01-008	• Preparation of Annual and Supplemental Budgets	Annual & Supplemental Budgets approved	Annual & Supplemental Budgets prepared on time	100% Accomplished	4,406,528.06	213,100.00	-	4,619,628.06
	• Financial Reports	Financial reports prepared and submitted	Financial reports prepared & Submitted at the end of the month	100% Accomplished		111,450.00		111,450.00
	• Liquidation of Cash Advances	Cash advances liquadation	Cash advances liquadated within 30 days from disbursement	100% Accomplished				
<b>TOTAL</b>					<b>4,406,528.06</b>	<b>324,550.00</b>	<b>-</b>	<b>4,731,078.06</b>

**Prepared:**  
  
**JUANCHO C. BONAYON**  
 Department Head

**Reviewed: Local Finance Committee**  
  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Engineer  
**Mandate** : To provide Engineering Services in the Local Government Unit  
**Vision** : LGU Jaro is an effective & efficient Government Agency improving the life of every salugnon through quality infrastructure.  
**Mission** : To provide quality infrastructure faculty & services responsible to the needs of the salugnon in the pursuit of Local development objectives.  
**Organizational Outcome** Quality Infrastructures Develop

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-01-010 1	Preparation of Program of works for infrastructure projects	Program of works for Infra projects been prepared	90% accurancy of program of works prepared & reviewed within 3 days from request.	100% accomplished	4,641,559.64	50,000.00	-	4,691,559.64
2	Review plans & specifications for Infrastructure projects.	Plans & Specifications for Infra projects have been reviewed.	90% plans & specifications reviewed within 2 days upon receipt.	100% accomplished		34,000.00		34,000.00
3	Inspection and supervision of infrastructure projects.	Infrastructure projects inspected and supervised.	Infrastructure projects inspected & supervised during and after implementation.	100% accomplished		28,000.00		28,000.00
4	Issuance of Buildings Permits.	Building Permits issued.	Number of building permits issued within 15 days from payment of the required fees.	100% accomplished		20,000.00		20,000.00
5	Issuance of Electrical permits (Indigenous Family dwelling P.D. 1096).	Electrical permits issued.	100% electrical permits issued within the day of filling.	100% accomplished		20,000.00		20,000.00
6	Submission of monthly reports/ approved copies of building permits issued. Effective implementation of BOSS	Monthly reports submitted Certifications issued upon	100% monthly reports submitted every 1st week of the preceding month. 70% effectiveness on the imple-	100% accomplished		20,000.00		20,000.00
				100%		20,000.00		20,000.00

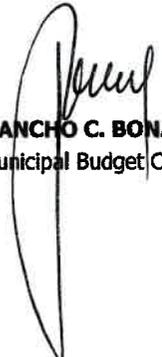
7	(Business One Stop Shop)	receipt of the business docs.	mentation of Business One Shop in one month time.	accomplished					
8	Cash advance liquidation	Cah advance have been liquidated.	90 % cash advance liquidated within 30 days from disbursement end of 2014	100% accomplished		20,000.00		20,000.00	
9	Membership to MDRRMC Committee.	MDRRMC Member	Response on Calamity situation.	100% accomplished		17,400.00		17,400.00	
<b>TOTAL</b>						<b>4,641,559.64</b>	<b>229,400.00</b>	<b>-</b>	<b>4,870,959.64</b>

**Prepared:**

  
**PEMPE C. QUIÑONES**  
 Department Head

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 Municipal Planning & Development Coordinator

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Planning & Development Officer  
**Mandate** : To Formulate integrated economic, social, physical and other dev't plans and polices for consideration of the Local Gov't Council.  
**Vission** : To promote good governance  
**Mission** : Ensure the active participation of all sectoral groups in planning activities, addressing with utmost priority of all sectoral concern and the monitoring og the social impact of programs and projects implemented & all deliveries to its constituent.  
**Oganizational Outcome** : LGU- Jaro become God-Centered and peace loving people

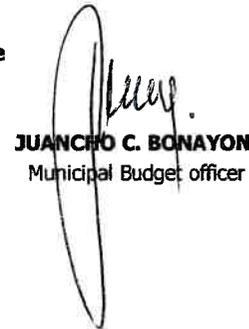
Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Performance/ Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-009	• Comprehensive Land use Plan (CLUP)	CLUP Formulated	Enhancement of CLUP	100% accomplished / updated sectoral Plan.	3,746,132.38		-	3,746,132.38
	• Annual Investment Plan (AIP)	Approval of Annual Investment.	Adopted by MDC and submitted to Sangguniang Bayan Office for approval.	100% of the AIP submitted to Sangguniang Bayan.		30,000.00		30,000.00
	• Technical Assistance in the preparation of Barangay AIPs'	Technical Assistance on the proposed AIP of the Barangay.	Assistance on the preparation of 46 Barangay AIP.	100% of the 46 barangays were provided with technical assistance in the preparation of AIP.		62,340.00		62,340.00
	• Monitoring and Evaluation of Project in barangay AIP.	Inspection on the completeness of the project.	PPA's monitoring and evaluation.	100% monitored/evaluated and reports submitted within 3 days.		130,000.00		130,000.00
<b>TOTAL</b>					<b>3,746,132.38</b>	<b>222,340.00</b>	<b>-</b>	<b>3,968,472.38</b>

**Prepared:**

  
**CHRISTABEL M. RIBO**  
 Department Head

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOU TANALA**  
 Municipal Mayor

**Mandate, vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Social Welfare & Development  
**Mandate** : Delivery of quality and adequate Social Services for the Promotion of the Welfare of the Poor and the Disadvantaged  
**Vision** : A Municipality of good Governance with Sustained Social Services  
**Mission** : Effective and efficient delivery of Social Services  
**Organizational Outcome** : Social Services delivered effectively.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target For the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
3000-03-02-005	<b>1. Office Personnel Services</b>	<b>CHILD &amp; YOUTH WELFARE PROGRAM</b>			<b>3,708,200.62</b>	<b>247,550.00</b>	-	<b>3,955,750.62</b>
	<b>2. Social Welfare Programs &amp; Services</b>						-	
	. Supplementary Feeding Program (SFP)		SFP Implemented to children enrolled to 3-4 year old enrolled at CDC's	100%		675,000.00	675,000.00	
	. Various PPA's under the Local Council for the Protection of Children (LCPC)		Conducted various PPA's for Children	100%		700,000.00	700,000.00	
	. Continuing Education & Capacity Building Activities for Child Development Workers		Trainings/Seminars for CDW's conducted	100%		100,000.00	100,000.00	
	. Child Placement Service		Conducted advocacies on RA 11222	100%		20,000.00	20,000.00	
	. Aid to CDW'S		Extended LGU augmentation for honorarium subsidy to CWD's	100%		588,000.00	588,000.00	
	. Peer Group Service		Peer Group Service implemented	100%		50,000.00	50,000.00	
. Community Based Service for CAR and CICL	Implemented Community Service for CAR and CICL	100%		100,000.00	100,000.00			
							<b>SUBTOTAL:</b>	<b>2,233,000.00</b>
		<b>WOMEN WELFARE PROGRAM</b>						
	. Self and Social Enhancement Activities for Women		Conducted Self & Social Enhancement activities in observance to the annual Womens Day Celebration	100%		100,000.00		100,000.00

	. Productivity skills Enhancement Program for Women		Conducted Productivity Skills Enhancement Activities for Women	100%		50,000.00		50,000.00
	. Provision of Livelihood assistance for women		Financial Assistance extended for Livelihood of Women	100%		150,000.00		150,000.00
<b>SUBTOTAL:</b>								<b>300,000.00</b>
		<b>PWD WELFARE PROGRAM</b>						
	. Various PPA's/ Support service to Persona with Disability (PWDs)		Conducted various PPA's/ Support service to Persona with Dissability (PWDs)	100%		570,000.00		570,000.00
<b>SUBTOTAL:</b>								<b>570,000.00</b>
		<b>ELDERLY WELFARE PROGRAM</b>						
	. Various PPA's/ Support service to elderly persons/senior citizens		Conducted various PPA's/ Support service to elderly persons/senior citizens	100%		1,138,000.00		1,138,000.00
<b>SUBTOTAL:</b>								<b>1,138,000.00</b>
		<b>EMERGENCY ASSISTANCE PROGRAM</b>						
	. Assistance to Individuals in Crisis Situation (AICS)		Cash/financial assistance granted to indigent/clients in need of medical/burial/education/transportation or food subsistence	100%		3,680,000.00		3,680,000.00
	. Emergency Shelter Assistance		Emergency Shelter Assistance	100%		100,000.00		100,000.00
	. Purchase of food/non-food items for walk in clients		Food/non-food items for walk in clients	100%		100,000.00		100,000.00
<b>SUBTOTAL:</b>								<b>3,880,000.00</b>
		<b>FAMILY &amp; COMMUNITY WELFARE PROGRAM</b>						
	. Self-Employment Assistance Program		Financial assistance granted to clients PDL (person deprived of liberty), PWUDs persons who used Drugs and FR (Former rebels) needing Livelihood/ Capital Augmentation in the process of community Reintegration	100%		250,000.00		250,000.00
	. Financial Assistance Grants/ Skills Training for Indigent Victim Survivors of VAWC		Financial Assistance granted to indigent to VAWC Victim Survivor	100%		50,000.00		50,000.00
	. Educational assistance granted to indigent Solo Parents and VAWC Victims		Educational assistance granted to indigent Solo Parents and or their children and to children of VAWC Victims	100%		50,000.00		50,000.00
	. Family Day Celebration		Conducted activities in observance to the annual Family Day Celebration	100%		100,000.00		100,000.00
<b>SUBTOTAL:</b>								<b>450,000.00</b>

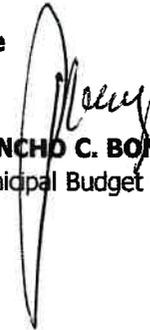
	<b>TOTAL</b>			<b>3,708,200.62</b>	<b>8,818,550.00</b>	<b>-</b>	<b>12,526,750.62</b>
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**Prepared:**

  
**RITA E. ARAÑEZ**  
 Department Head

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOB TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Health Officer

**Mandate** : To implement the basic health services and other DOH Programs as Projects.

**Vision** : A Municipality of Healthy citizenry with sustained health services with GOD centered and peace loving people.

**Mission** : To ensure effective and efficient delivery of basic health services through equipped, technically trained health personnel to quality life to all salugnon.

**Organizational Outcome** : Basic health services and other DOH programs and projects implemented.

AIP Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Target for the Budget Year 5	Proposed Budget for the budget year			
				PS 6	MDOE 7	CO 8	TOTAL 9
8000-01-011				15,503,015.90		100,000.00	15,603,015.90
I. Travelling Expenses	a. Municipal Health Officer b. Assistant Municipal Health Officer c. Public Health Nurses (5) d. Rural health Midwives (9) e. Rural Sanitary Inspector (3) f. Medical Technologist g. TEV Payroll				60,000.00 36,800.00 75,000.00 142,800.00		60,000.00 36,800.00 75,000.00 142,800.00
II. Maternal and Child Health and Nutrition	a. National Immunization Program - Purchase of Medicines - Purchase of Immunization Logistics and supplies - NIP Trainings and Outreach activities	- 95% Fully Immunized Child Coverage - 95% Immunization Coverage	- 95% Fully Immunized Child Coverage - 95% Immunization Coverage		440,000 SPAS (M.O)		440,000.00
	b. Maternal and Child Care Package	-At least 4 Quality Prenatal Visit -Delivered in Health Facility -Delivered by skilled Personnel	-At least 4 Quality Prenatal Visit -Delivered in Health Facility -Delivered by skilled Personnel		160,000 ( SPAS MHO)		160,000.00

		-Zero Maternal and Neonatal Death	-Zero Maternal and Neonatal Death				
	c. Breastfeeding Area	-Availability of Breastfeeding Area	-				
	d. Newborn Screening - Newborn Kits	-100% of all newborn delivered in the facility were screened  - Needed supplies were procured	-200 kits per year			350,000 (SPAS M.O)	350,000.00
	e. Procurement of Medicines, Logistics and Office Supplies for Birthing Facility	- Philhealth Distribution and Enrollment of all indigent clients; 500 Beneficiaries x 100 = 50,000	-			1,000,000 SPAS (M.O)	1,000,000.00
	f. Point of Care (POC)						
	g. Dental Services - Medicines - Dental Instruments - Logistics - TEV of Deployed Dentist					300,000 SPAS (M.O)	300,000.00
	h. BHW Annual Incentives	- Increased Annual Incentives of 3,000.00 each	- 3,000.00 x 251 BHWs			753,000 SPAS (M.O)	753,000.00
III. Control of Infectious Diseases	a. National Tuberculosis Program - Case Finding - Microscopy (Gen Expert) - PPEs and other Logistics - TB Medications	- Increased Case Notification Rate  - 100% Treatment success rate	-			400,000 SPAS (MHO)	400,000.00
	b. Medicines for other Infectious Diseases - Pneumonia - URTI - UTI					400,000 SPAS (MHO)	400,000.00
	c. Leprosy						

	<ul style="list-style-type: none"> <li>- Active Case Finding</li> <li>- Medicines and palliative treatment</li> </ul>					
	<p>d. Control and Treatment of Notifiable Disease (PIDSR)</p> <ul style="list-style-type: none"> <li>- Training Supplies</li> <li>- IEC Materials</li> <li>- TEV during Surveillance and Monitoring</li> <li>- Reporting tools Logistics</li> </ul>	<ul style="list-style-type: none"> <li>- 46 (100%) barangays attended the Awareness Campaigns</li> <li>- Availability of Rapid Test Kits distributed to assigned midwife per BHS</li> <li>- Procurement of supplies and logistics</li> </ul>	<ul style="list-style-type: none"> <li>- All barangays submitted their monthly surveillance report</li> </ul>		410,000 SPAS (M.O)	410,000.00
	e. HIV/AIDS Control Program	<ul style="list-style-type: none"> <li>- Purchase of HIV Testing Kits</li> <li>- Counselling and Referral for Confirmatory Tests conducted</li> <li>- Intensified awareness campaign</li> </ul>	-		300,000 SPAS (M.O)	300,000.00
	f. Rabies Control Program	<ul style="list-style-type: none"> <li>- Installation of Accredited Animal Bite Center</li> <li>- 90% patients consulted received anti-rabies treatment</li> <li>- Availability of Anti-rabies vaccine and other needed treatment</li> </ul>	<ul style="list-style-type: none"> <li>- 90% patients received anti-rabies injection</li> </ul>		1,000,000 SPAS	1,000,000.00
IV. Control of Non-Infectious Diseases	<p>a. PHILPEN</p> <ul style="list-style-type: none"> <li>- Medicines for Non- Communicable Diseases</li> <li>- Logistics and supplies for program implementation</li> </ul>	<ul style="list-style-type: none"> <li>- Decreased mortality due to non-communicable diseases</li> <li>- Increase awareness on these diseases</li> <li>- Increases compliance to medications for diagnosed individuals</li> </ul>	<ul style="list-style-type: none"> <li>- Sustained availability of medications</li> </ul>		200,200 SPAS (MHO)	200,200.00

	b. CBDRP	- To cater the needs of drug surrenders needing treatment and rehabilitation	- Enrollment of Batch II classified as moderate risk		200,000 SPAS (MHO)		200,000.00
	c. MHGAP	- Diagnosed & Management of Mentally III Patients & refer severe cases	- Sustained availability of medicines for mentally III patients		230,000 SPAS (MHO)		230,000.00
	d. Nutrition Program - Logistics and supplies - Training of BHWs on PMAM	- Early detection of Malnourished Children, Feeding & Nutritional Support	- To Increase the nutrition status of children under 5 years old		800,000 SPAS (Nutrition)		800,000.00
	e. Health Education and Promotion - Barangay Awareness Campaigns - Implementation of DOH Health Promotion Activities - HEPO Office Supplies and Logistics	- Implemented Health Advocacies to 46 barangays - Implemented major health promotion activities	-				
	f. Disaster Risk Reduction and Management in Health (DRRM-H) - Logistics and Office supplies - Available Emergency Medicines and supplies - Trainings of HERT members	- Sustained Institutionalized DRRM-H	-		500,000 (5% MDRRM)		500,000.00
	g. Environmental Health and Sanitation - Construction of Sanitary Toilets - Food handler training - Office supplies for Licensing Operations	- Increased number of ZOD barangays - Licensed and trained food handlers - Increased number of licensed facilities and establishments			290,000 SPAS (MHO)		290,000.00
	h. Adolescent health Development Program - Office supplies	- Decreased number of teenage pregnancies - Provide safe space for counselling of adolescent friendly facility			10,000 GAD		10,000.00

		- Maintain functionality of Adolescent Friendly Facility					
V. Laboratory Services	a. Purchase of Reagents, Test Kits and Laboratory Supplies - Urinalysis - Blood Chemistry - Blood Test	- Availability of Reagents for Laboratory Examinations and Testing	-			165,000 SPAS (MHO)	165,000.00
	b. Purchase of Incubator and Reagents (WASH)	- Available Incubator and water sampling reagents	- Regular Water testing conducted - Safe water for drinking				
VI. Personnel Development and Facility Accreditation	a. Continuing Professional Development (Trainings and Seminars for PRC Renewal)	- Up to date PRC licenses of health care workers					
	b. MHO annual Evaluation	- Maintain Good Standing status of each personnel in their profession					
	c. Facility Accreditation and Ambulance Registration	- Accredited Health Facilities and Registered Ambulance				100,000.00	100,000.00
	d. Provincial Program Implementation Reviews and Supportive Supervisory Visits	-					
	e. MHO Annual Program Implementation Review	-					
	f. Local Health Board Meetings	-				80,000.00	80,000.00
	g. Allied Forces Augmentation - Honorarium	- Conduct of Medical Missions					
	h. BEMONC Training	- Attended trainings to maintain accreditation requirements					
	i. CBDPRP Training	-				200,000.00	200,000.00

VII. Supplies and Logistic for Main Health Center Operations	<p>a. Office supplies &amp; Equipment</p> <ul style="list-style-type: none"> <li>* Printer</li> <li>* Inks</li> <li>* Riso ribbon</li> <li>* Bond Paper</li> <li>* Folders</li> <li>* Ballpens</li> <li>* Calculators</li> <li>* Stapler/Staple Wire</li> <li>* Correction tapes</li> <li>* Markers</li> <li>* Logbooks</li> <li>* Filers</li> </ul> <p>b. Medical Supplies &amp; Equipment</p> <ul style="list-style-type: none"> <li>* Weighing scale</li> <li>* Thermal gun</li> <li>* Pulse Oximeter</li> <li>* Syringes</li> <li>* Cotton balls</li> <li>* Nebulizer</li> <li>* Nebulizing Kit</li> <li>* IV Cannula</li> <li>* IV Set</li> </ul>	- Continuous health services provided			72,600.00		72,600.00
VIII. Essential Medicines	<p>a. Medicines for daily consultations and emergency use</p> <p>b. Oxygen Tanks Refill</p>	<p>- Enough supply of medications</p> <p>- Regular supply of filled oxygen tanks</p>			1,000,000.00		1,000,000.00
IX. Information Technology and	a. Purchase of Laptops, Cellular phones for hotlines	- Maintain functional iclinicys and other online services	- Maintain of equipment's provision of office supplies				200,000.00

	b. Internet connections	– Uninterrupted internet connections for timely report submissions					
	c. EMR						
	<b>TOTAL</b>			<b>15,503,015.90</b>	<b>9,948,000.00</b>	<b>100,000.00</b>	<b>25,551,015.90</b>

**Prepared:**

  
**CORAZON A. ACBO, M.D**  
 Municipal Health Officer

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Civil Registrar  
**Mandate** : Recording of Acts, Events, legal instrument & court decrees Concerning the Civil Status of a Person  
**Vision** : Knowledge based and Intensified Civil Registration System  
**Mission** : Determine Strategies for more effective implementation of Civil Registration  
**Organizational Outcome** : Delivery of Civil Registration Services and Implementation of Existing Civil Registry Laws

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-012	Implementation of Existing Civil Registry Laws	Implemented Existing Civil Registry Laws	Increase number of implemented Civil Registry laws	100%	3,822,329.72	50,000.00	50,000.00	3,922,329.72
	Delivery of Civil Registration Services	Delivery Civil Registration Services	Increase number of Registration	100%		60,000.00		60,000.00
	Conduct Mobile Registration Services	Let the Brgy. Officials know som dissemination	Increase the number of unregistered vital events	100%		40,000.00		40,000.00
	Conduct Free Mass Wedding to target identified married couples	Conduct Meetings with the Brgy. Officials & know the protocol on the Civil Registration	Information Dissemination	100%		37,250.00		37,250.00
<b>TOTAL</b>					<b>3,822,329.72</b>	<b>187,250.00</b>	<b>50,000.00</b>	<b>4,059,579.72</b>

Prepared:

Reviewed: Local Finance Committee

  
**PHIELIA Q. TESADO**  
 Department Head-OIC

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Office

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Assessor  
**Mandate** : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.  
**Vision** : That every parcel of land with the improvements found thereon be already covered by a tax declaration; and a sustainable assessment services.  
**Mission** : To appraise, value and assess all lands, buildings, structures, plants and other improvements for taxation purposes.  
**Organizational Outcome** : Lands, Buildings, structures and others appraised and evaluated efficiently.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-006	Real property Appraisal & Assessment services as source of revenue	Approved Tax Declaration to be issued to real property owners and other stake holders	90% Issuances of approved tax declaration of newly discovered real property transfer of ownership, revision/reassessment, subdivision/ consolidation of lots to be acted upon within 20 days	100% to be accomplish with 15 days	3,388,807.36	100,000.00	-	3,488,807.36
			90% request by or notice to conduct ocular inspection of lands, buildings, machines, plants & other improvements within 5 days for the preparation of Tax Dec. which shall be approved by the Prov'l. Assessor of Leyte within 20 days of the preparation of the same.	100% To be accomplished within 4 days		83,100.00		83,100.00
			85% Tax declaration revised based on the approved schedule of market value (SMV) for general revision 14	100% Routinary and to be accomplished within the year		181,500.00		181,500.00
			85% -100% Issuances of certifications certified copies of tax declarations, verification/ research from records/forms, annotation or cancellation of mortgage, liens or encumbrance within 10 mins. To hours & 30 minutes (depending on the transaction)	90-120% To be accomplished within 7 minutes to 1 hr 45 minutes (depending on the transaction)		20,000.00		20,000.00

	General Revision 14	Records Management and maintenance Revised & updated assesment of real properties based on approved Schedule of Market Values (SMV) GR 14	Updating, cancellation of real property assessment with 5 days 12,600 Real Property Units (RPUs) comprising the 46 barangays to be prepared with tax declarations	To be acted within 2 days 100% approved Revision 14 Tax Declarations EO 2024		20,000.00		20,000.00
		Updated hard copy of maps	Tracing and updating of sectioned maps of 46 barangays	Done EO 2024 100% To be accomplished EO 2024		20,000.00		20,000.00
	Computerization	ITAX (Integrated Taxation Management System Program)	80% Updated data base of Revision 14 Tax Declaratons 80% Installation of the modified ITAX system	100% Operational EO 2024 50% to be accomplish EO 2024		26,750.00		26,750.00
		Digitized Maps	35% Digitizing of Municipal, barangay and section maps			15,000.00		15,000.00
		Special Patent Titles	Documentation as required in the Application for Titles by DENR, Region 8	Continuing		100,000.00		100,000.00
	Titling of LGU owned lots					20,000.00		20,000.00
	<b>TOTAL</b>					<b>337,380.00</b>		<b>337,380.00</b>
						<b>3,388,807.36</b>		<b>4,312,537.36</b>

Prepared:

  
NELIA M. BALTAZAR, REA.  
Municipal Assessor

Reviewed: Local Finance Committee

  
CHRISTABEL M. RIBO  
Municipal Planning & Development Coordinator

  
JUANCHO C. BONAYON  
Municipal Budget officer

  
NESTOR C. TAMAYO  
Municipal Treasurer

Approved:

  
JASSIE LOU TAÑALA  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Municipal Agriculturist  
**Mandate** : To promote agricultural and fishery development.  
**Vision** : A municipality with a sustained agricultural and fishery development to ensure food security and sufficiency  
**Mission** : To deliver basic agricultural support and fishery services for the attainment of food security and sufficiency, poverty alleviation and social equity to stakeholders towards sustainable development.  
**Organizational Outcome** : Sustained Agricultural and fishery development.

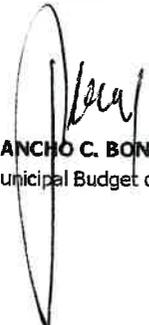
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-02-003	• Implementation of Agricultural development programs and projects for food security and sufficiency.	Agricultural development programs and projects implemented.	Agricultural development programs and projects implemented effectively.	100% Accomplished	5,277,565.90	751,950.00	100,000.00	6,129,515.90
	• Technical assistance on crops, Livestock and fishery production.	Technical assistance on crops, livestock and fishery production rendered.	Technical assistance on crops, livestock and fishery production rendered effectively.	100% Accomplished		8,000,000.00		8,000,000.00
<b>TOTAL</b>					<b>5,277,565.90</b>	<b>8,751,950.00</b>	<b>100,000.00</b>	<b>14,129,515.90</b>

Prepared:

  
**JUDY N. CALABIA**  
 Municipal Agriculturist

Reviewed: Local Finance Committee

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

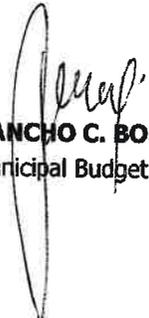
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Treasurer  
**Mandate** : To increase collection and meet the target  
**Vision** : To become an economically progressive municipality  
**Mission** : To increase collection of revenues and to ensure economic prosperity by giving business opportunities.  
**Organizational Outcome** : Collection of revenues increased from previous years.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-005	• To increase Collection	Revenue collection increased from previous year	5% increase from previous year collection.		9,457,791.38	1,000,000.00		10,457,791.38
	• Transparency of Income & Expenditures of LGU (eSRE)	eSRE report to BLGF and submitted	Uploading of eSRE on the 15th day of the month immediately following the quarter.	100% & eSRE report uploaded		400,000.00	150,000.00	550,000.00
	• Financial and Management	Financial Management (Income Disbursement)	On time remittance of monthly premiums & loan repayments & on time release of salaries & wages.	101% accuracy for remittance/withdrawals/disbursements		156,000.00		156,000.00
<b>TOTAL</b>					<b>9,457,791.38</b>	<b>1,556,000.00</b>	<b>150,000.00</b>	<b>11,163,791.38</b>

**Prepared:**  
  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Reviewed: Local Finance Committee**  
  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output,  
Output Indicator, Targets C.Y. 2025  
LGU:JARO**

**Office** :Office of the Municipal Administrator  
**Mandate** :To develop Plans and strategies, assist in the coordination of work throughout the local Governement unit, establish and maintain sound personnel program for the LGU.  
**Vision** :To provide quality service to the public through good governance.  
**Mission** :Formulate recommendations, provide technical assistance to the Local Chief Executive in carrying out the delivery of basic services, develop plans, and strategies, and implemet manag and administration-related programs for the improvement of the local government.  
**Organizational Outcome** : An established and maintained municipality of ggod governance.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-3-02-001	<b>ADMINISTRATIVE SERVICES</b>							
	Develop plans and strategies upon approval of the LCE	Submission and recommendation of Developmental Plans and Strategies to the LCE.	Submission of Developmental Plans and Strategies to the LCE.	100% Accomplished	1,684,437.68	70,000.00	-	1,754,437.68
	Assist in the coordination of the work all the officials of the Local Government Unit.	Coordinate with all the LGU offices/officials and all other personnel of the LGU	Harmonious Coordination of all LGU offices/Officials in performance of their duties and responsibilities	100% Accomplished		30,000.00		30,000.00
	Establish and maintain a sound personnel program for the Local Government Unit.	Establishment and maintainance of a sound personnel program for the LGU	Establishment, maintenance and development of the personnel program of the LGU	100% Accomplished		30,000.00		30,000.00
	Conduct a continuing organizational development of the Local Government Unit with the end in view of the instituting effective administrative reforms	Wholistic growth and development of the LGU along with all its personnel	Development of the LGU and its personnel through excellent publis service and transparent governance	100% Accomplished		60,000.00		60,000.00
	Be in the frontline of the delivery of administartive support servicers	Serves as frontliner in the delivery of adminstrative support services	Spearhead the delivery of administrative support services	100% Accomplished		26,000.00		26,000.00

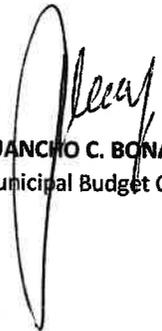
	Recommend to the Sangguniang and advise the Mayor , as the case maybe on all other matters relative to the management of the Local Government Unit	Recommendation to the SB and advising the LCE on all other matter relative to mangement and administration of the Lgu	Endorsement of recommendation and advises to the SB and LCE respectively.	100% Accomplished		20,000.00		20,000.00
<b>TOTAL</b>					<b>1,684,437.68</b>	<b>236,000.00</b>	<b>-</b>	<b>1,920,437.68</b>

Prepared:

  
**ATTY. MARLON BALTAR**  
Municipal Administrator

*Reviewed: Local Finance Committee*

  
**CHRISTABEL M. RIBO**  
MPDC

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the General Services Officer  
**Mandate** : To promote Good Governance  
**Vision** : Peace Loving and God-centered Agency  
**Mission** : Ecology balanced environment through Good Governance.  
**Organizational Outcome** : General Supervision of daily operation of garbage collection, carpentry & other general services practiced.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-02-013	<ul style="list-style-type: none"> <li>• General Supervision on daily operation</li> <li>• Garbage collection &amp; proper disposal</li> <li>• Carpentry, Masonry &amp; painting (building maintenance)</li> <li>• Electrical works (repair &amp; installation)</li> <li>• Cleanliness &amp; maintenance, clerical works (prepare voucher etc.)</li> <li>• Record Management</li> </ul>	General supervision	Maximized @ 100% accomplished	100%	2,215,967.46	41,000.00	-	2,215,967.46
		Collect garbage in a week	Garbage collection is targeted 100% accomplished					41,000.00
		Finish the Job in a given time	100% of work/job assignment accomplished	100%				20,000.00
		Finish the Job in a given time	Electrical works answered to 100%	100%				30,000.00
		Daily operation	Cleanliness is maintained, quick response					20,000.00
Keep all Records of LGU supplies, materials & equipments	100% All Records of LGU supplies materials & equipments accomplished	100%	50,000.00	50,000.00				
<b>TOTAL</b>					<b>2,215,967.46</b>	<b>161,000.00</b>	<b>-</b>	<b>2,376,967.46</b>

Prepared:

**ENGR. ESTRELLA C. LGAYAN**  
Department Head

Reviewed: Local Finance Committee

**CHRISTABEL M. RIBO**  
MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output  
Indicators and Targets CY: 2025**

**Office** : Office of the PopCom/Nutrition Officer

**Mandate** : To promote good Governance with healthy empowered individual, integrity and excellence.

**Vision** : Peace loving and God-centered agency

**Mission** : Contribute for the improvement of the quality of life through responsible parenting; transcend health and education, attainment of population outcomes that are in harmony with the available resources, sustained environment conditions, reduction of poverty and inequalities of human development opportunities.

**Organizational Outcome** Healthy empowered individuals, integrity and excellence promoted.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-001					<b>488,378.88</b>			<b>488,378.88</b>
	1. Responsible Parenthood and Family Planning (RFPF)	Pre-Marriage Orientation and Counseling (PMOC) sessions	Pre-Marriage Orientation and Counseling (PMOC) sessions	100%		10,000.00		10,000.00
		RFPF demand generation-Family Development Sessions	100% conducted FDS to target couples covered by WRA, tracked and referred couples with unmet need	100%		15,000.00		15,000.00
	2. Adolescent Health and Development Program (AHD)	Adolescent Responsible Sexuality Education (ARSE) to priority schools & barangay	100% implementation of ARSE symposium to target schools & barangays	100%		10,350.00		10,350.00
	3. Population and Development Integretion (POPDEV)	Capacity Building for Barangay Population Volunteers (BPVs)	100% Capacitated appointed BPVs	100%		55,000.00		55,000.00
	4. Training/Seminars and Meetings of Population Program Worker II (PPW II)					50,000.00		50,000.00
	5. Nutrition Surveillance	Annual Operation Timbang Plus (OPT+) and monitoring of Child's Growth & Development	100% conducted OPT+ to 46 barangays	100%		15,000.00		15,000.00
		Nutrition Education Calsses and Family Development Sessions	100% Conducted Nutrition Education classes to target population per barangay	100%		13,000.00		13,000.00
	6. Nutrition Education Services	Nutrition Month Celebration	100% Celebrated Nutrition Month with different activities related to the theme	100%		40,000.00		40,000.00
		Nutrition Counseling	100% counseled parents/caregivers with identified malnourished 0-59 months old	100%		10,000.00		10,000.00
	7. Barangay Nutrition Scholar (BNS) Training	BNS Capacity Building	100% Capacitated Building	100%		40,000.00		40,000.00
	8. Training/Seminars/Meeting of Municipal Nutrition Action Officer (MNAO)					50,000.00		50,000.00
	<b>TOTAL</b>				<b>488,378.88</b>	<b>308,350.00</b>	<b>-</b>	<b>796,728.88</b>

**Prepared:**

  
**CAROL L. ZABALA**  
In-Charge of Office

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
MPDO

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

  
**JASSIE LOU TANALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Solid Waste Management Office  
**Mandate** : To be compliant to the law and to fully implement the stipulation in RA 9003  
**Vision** : A municipality with pro-active and empowered citizens, anchored with good values towards stewardship of the environment and natural resources and are Actively involved in the implementation of solid waste management towards the attachment of clean and healthy environment.  
**Mission** : To protect and enhance the environment through the adaptation of green economy and green measures through proper implementation of Ecological Solid Waste Management and other environmental programs for socio-economic and environmental sustainability.  
**Organizational Outcome** : RA 9003 implemented and complied

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-03-002	<b>1.) Increase Waste Diversion</b> a) Biodegradable Waste b) Residual Waste c) Recyclable <b>2.) Segregation of Mix Waste Collection in 11 Barangays.</b>  <b>3.) Production of Soil Enhancer</b> <b>4.) Production of Eco-bricks</b> <b>5.) Submit SCMAR annual report</b>	Increase of waste diversion of biodegradable  Increase of Residual Waste sorted  88% of Recyclable Waste will be diverted  58% of Waste will be segregated  75% of Biodegradable waste will be converted into soil enhancer  225pcs of bottles will be transformed into eco-bricks  Submit on time	1,100kgs of Biodegradable waste were diverted into Soil Enhancer. 32% increase of Residual Waste sorted and placed in the Residual Containment Facility.  16,560kgs of Recyclable waste are diverted  85% of Waste were segregated  560kls soil enhancer produced 361pcs of bottles were transformed into eco-bricks Submitted every first week of January	92% of Biodegradable Waste were diverted.  87% of Residual Waste were diverted.  93% of Recyclable Waste were  On Going Activity  88% of Biodegradable Waste Converted into Soil Enhancer  On Going Activity  Submitted	919,778.96	334,000.00	100,000.00	1,353,778.96

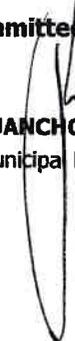
	<p>6.) Monthly Waste Generation Report  7.) Site Clearing in Loading Area Collected Mix Waste  8.) Compaction of Exposed Waste  9.) Information Education Campaign at all Barangays soon to be included in collection of Garbage.  10.) Maintain MRF Functionality  11.) Maintain Residual Containment Facility  12.) Operate Special Waste Facility</p>	<p>Submit on time  Stabilization of the 85% of Unstable Slope  80% of exposed waste will be covered    IEC will be conducted to 20 Barangays in Jaro, Leyte</p>	<p>Submitted every first week of the following month  94% of unstable Slope were stabilize  96% of Exposed Waste were covered    IEC were conducted in 31 Barangays in Municipality of jaro</p>	<p>Submitted  Daily Routine  Daily Routine    On Going Activity  100% Functional    Maintained    Operational</p>				
<b>TOTAL</b>					<b>919,778.96</b>	<b>334,000.00</b>	<b>100,000.00</b>	<b>1,353,778.96</b>

Prepared:

  
**ZOILO S. TROTA II**  
SWMO/OIC

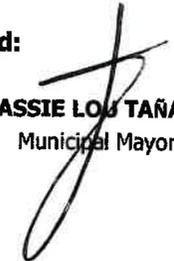
Reviewed: Local Finance Committee

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Development Coordinator

  
**JUANCHO C. BONAYON**  
Municipal Budget officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal License Inspection Services

**Mandate** : To promote Good Governance, Integrity and Excellence

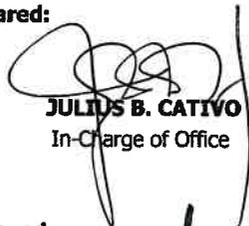
**Vision** : Peace Loving and God-Centered

**Mission** : To provide quality service by simplifying business registration process and insure that business meet certain standards for public safety, public health and perform in a way consistent with the legal and policy guidelines of the locality.

**Organizational Outcome** : Business registration process is simplified and implemented.

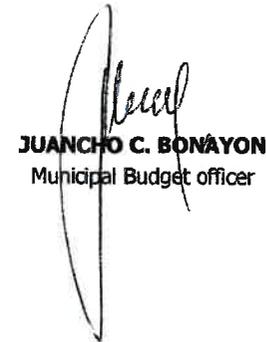
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-03-03-003	• Implementation of Licensing Procedures/Process	Interview of applicants and assess fees and charge due for new registration.	Issuance of Business permits prepared on time.	100% Accomplished	501,993.98	60,000.00		561,993.98
	• Issuance of Business Permits	Release of application forms Release of approved business permit new & renewal.	Release of approved business permits on time.	100% Accomplished		60,000.00	-	60,000.00
	• Monitoring of business Establishments	Records and released the business permit to the client.	Records and Released business permit to the client daily.	100% Accomplished		64,250.00		64,250.00
<b>TOTAL</b>					<b>501,993.98</b>	<b>184,250.00</b>	<b>-</b>	<b>686,243.98</b>

**Prepared:**

  
**JULIUS B. CATIVO**  
In-Charge of Office

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
MPDO

  
**JUANCHO C. BONAYON**  
Municipal Budget officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

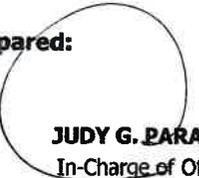
  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, vision/Mission, Major Final Output, performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Human Resource Mgt. Officer  
**Mandate** : Effective & Efficient Personnel Administration  
**Vision** : Promote good governance  
**Mission** : Monitor employees performance and implementation of policies & guidelines  
**Organizational Outcome** : Responsible and servant heroes

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-004	<b>PRIME HRM (4 core System)</b>							
	<b>A. Recruitment, Selection &amp; Placement Staffing Plan (Term needs of Agency Indicators)</b> Interview of Applicants Ranking System Appointment Preparation Personnel movement (Reassignment Designation)	Strategic Workforce planning system  (to meet long term outcome of candidates, Recruitment, selection & Placement Procedure (well-defined) aligned w/ agency strategic goal PSB to asses applicants with HR as lead in driving the results Talent Scouting/attention Publication Minimum requirements-QS Comparative assessment of final evaluation (PSB) Competency based job description for the position.	Fair and Efficient selection process. Staffing plan is in place. Values are aligned w/ agency's values. Clear features of the agency R.s & P system.	Jan-Dec.  2025	1,640,985.76	144,000.00	-	1,784,985.76
	<b>B. HRD Learning &amp; Development</b> Eucharistic Celebration Values Formation Session Team Building In-House Training Orientation Process on System & Policies	HR adhoc group L & D Team atleast 1 Training program a year systematic process for identifying training needs (TNA) L&D plan w/ calendar design based on performance & core competences gaps conduct programs in partnership with external training provider.		Jan-Dec. 2025		631,000.00	(SPAS)	631,000.00
	<b>C. Performance Management</b> Monitoring, Counseling, Coaching & mentoring. Preparation of OPCR/DPCR/IPCR cascading. Submission of Accomplishment Report/IPCR .	PMT (ad hoc ) to serve as final arbiter to set performance targets & Target setting through Key Performance Indicators (KPIS) w/c are interrelated w/ office goals and core competitions. Coaching session, mid-year review &		Jan-Dec. 2025		100,000.00		100,000.00

	Human Resource Information System (HRIS)  <b>D. Rewards &amp; Recognition</b> CSC Anniversary Celebration Service Excellence (PRAISE) Salamat Mabuhay Program (for Retirees)	year-end evaluation. Discussion Calibration for performance standards.  Existence of information system supports the monitoring & Evaluation of data generated from electronic & accomplishment online rewards (Ad hoc group ) to give rewards & recognition. Fully functional PRAISE link to PMS Budget is customized Recognition terms of tokens, monetary & in-kind. Performance contest Award. Desired Behavior Award, Profile of Awardee Recognition System.		Jan-Dec. 2025		210,000.00  -	-	210,000.00
<b>TOTAL</b>					<b>1,640,985.76</b>	<b>1,085,000.00</b>	<b>-</b>	<b>2,725,985.76</b>

**Prepared:**  
  
  
**JUDY G. PARADO**  
 In-Charge of Office

**Reviewed: Local Finance Committee**  
  
  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**OFFICE** : Office of the Operation of Motorpool Services  
**MANDATE** : To come up with efficient and effective operation of motorpool services.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Efficient and effective operation of motorpool services are realized.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-03-03-005	<b>Operation Services</b> * Regular check-up LGU owned motor vehicles and equipments.	LGU owned motor vehicles and equipments are regularly check-up	Motor vehicles and other equipments were checked up.	100% Accomplished	5,992,240.48	1,700,000.00	1,000,000.00	8,692,240.48
	* Conduct inventory of Spare parts and make advance purchases when necessary.		Inventory of spare parts conducted and advance purchases were made.	100% Accomplished		1,324,000.00		1,324,000.00
<b>TOTAL</b>					<b>5,992,240.48</b>	<b>3,024,000.00</b>	<b>1,000,000.00</b>	<b>10,016,240.48</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**CHRISTABEL M. RIBO**  
MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**OFFICE** : Office of the Maintenance of Public Buildings  
**MANDATE** : Maintenance and supervision of janitorial, security, landscaping and other related services in all local public buildings.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Maintained, secured, clean & orderly public buildings.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-03-006	<b>Maintenance Services</b> * Regular ocular inspection of public buildings, facilities and structures.	Public buildings, facilities and structure are inspected.	Regular inspection conducted	100% Accomplished	5,701,965.24	42,000.00	-	5,743,965.24
	* Repairs and renovation of public buildings that needs improvement of its structure or due to damage	Public building that needs improvement of its structure or due to damage should be repaired and renovated	Public buildings are repaired and renovated	100% Accomplished		800,000.00	-	800,000.00
<b>TOTAL</b>					<b>5,701,965.24</b>	<b>842,000.00</b>	<b>-</b>	<b>6,543,965.24</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed: Local Finance Committee

**CHRISTABEL M. RIBO**  
MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Special Services  
**Mandate** : Provision of supplemental parental care to 3-6 yrs. Old child who may neglected, abused, exploited or abandoned during part of the day when parents cannot attend to their needs.  
**Vision** : To promote Good Governance.  
**Mission** : LGU-jaro Becomes God- centered and peace loving people.  
**Organizational Outcome** : Supplemental parental care to 3-6 yrs. Old children are provided

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-01-001-07	<b>DAY CARE SERVICES</b>  * Help pre-scholl child develop his mental, intellectual, verbal and language skill.	Pre-school child develop his mental, intellectual, verbal and language skills.	Develop of abilities creative analytical and physical development are realized.	100% Accomplished	669,512.96	-	-	669,512.96
<b>TOTAL</b>					<b>669,512.96</b>	<b>-</b>	<b>-</b>	<b>669,512.96</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**CHRISTABEL M. RIBO**  
MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**OFFICE** : Office of the Maintenance of Street Lights  
**MANDATE** : Maintain street lights, illumination and other related services of all local public buildings and structures.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Maintained street lights and continuous light services.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-008	<b>Maintenance Services</b> * Conduct a regular ocular inspection of street lights.	A regular ocular inspection of Street lights should be conducted	Regular ocular inspection conducted.	100% Accomplished	634,286.84	6,800.00		641,086.84
	* Seek assistance from residents near street lights for report as to damage in lighting facilities.	Assistance from residents near street lights for report as to damage in lighting facilities should be given.	Assistance were given to residents.	100% Accomplished		5,000.00		5,000.00
	* Replacements or repair of damage lighting facilities.	Damaged lighting facilities should be replaced.	Damaged lighting facilities repaired.	100% Accomplished		85,000.00	300,000.00	385,000.00
<b>TOTAL</b>					<b>634,286.84</b>	<b>96,800.00</b>	<b>300,000.00</b>	<b>1,031,086.84</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed: Local Finance Committee

**CHRISTABEL M. RIBO**  
MFDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE  
INDICATORS AND TARGET CY: 2025  
LGU: JARO, LEYTE  
Office: MDRRMO**

Mandate: R.A 10121, R.A.9729

**Vision:** A well-capacitated and prepared Salugnon working towards a safer, resilient and ecologically balanced environment.

**MISSION:** A well capacitated and prepared Salugnon working towards a safer, resilient and ecologically balanced environment through the implementation of disaster prevention & mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery activities.

**Organizational Outcome:** Resiliency

AIP Reference Code	Program/ Project	Major Final Output	Performance/Output/ Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
		Office Supervision	Implementation of DRRM activities	January to December 2025	1,960,047.62			1,960,047.62
		Tree Planting/Reforestation Program	2 Tree Planting in riverbanks or landslide prone areas conducted annually	March & October 2025		100,000.00		100,000.00
		Declogging of Canals in the Poblacion	Canals in the Poblacion declogged annually	March– Dec. 2025		50,000.00		50,000.00
		Procurement, Installation, Operation and Maintenance of EW devices (visual	100% of Materials for Flood and Landslide Markers, Evacuation Center Guides procured, maintained and installed					

Prevention and Mitigation	markers, geohazard warning signages/markers,communication equipment)	Early Warning System (Public Address System) & communication equipments maintained 1 Unit Automated Water Level Monitoring Station at Cabayongan Bridge maintained	Jan – Dec. 2025		50,000.00		50,000.00
	Conduct of risk assessment, profiling, validation & monitoring of Hazard-prone areas (flooding, landslide, others),GIS Hazard mapping	Travel expenses, food allowance,Miscellaneous Expenses provided to 100% of incharge personnel Risk assessment, validation & profiling	1 <sup>st</sup> quarter of 2025		50,000.00		50,000.00
	Construction of Drainage Canal (Portion of Brgy. Kalinawan - Poblacion II & Poblacion III)	Drainage Canal at portion of Brgy.II,Brgy. III and Kalinawan constructed	2nd quarter of 2025			3,000,000.00	3,000,000.00
Preparedness	Purchase,Installation & Refilling of Fire Extinguishers	Fire extinguishers installed, content maintained	2nd quarter of 2025		6,000.00		6,000.00
	Internet connection for weather monitoring & forecasting	1 Unit Internet connection installed	January to December 2025		22,800.00		22,800.00
	Insurance of LGU Buildings including evacuation center and MDRRMO Operations Center, Emergency Operations Center	Insurance of municipal buildings provided	January to December 2025		200,000.00		200,000.00
	Refill Oxygen Tanks	Availability of 15 oxygen tanks with content	January to December 2025		15,000.00		15,000.00
	Procurement of supplies, materials and equipment for MDRRMO OpCen ( <i>cutter spreader,extrication equipment,communication equipment</i> ), <i>rescue boat,fire rescue equipment,Automated External Defibrillator (AED),chainsaw,portable generator,other DRRM equipment</i>	Office supplies/Equipment for OpCen procured and prepositioned	April to Dec. 2025				2,406,209.54
	Prepositioning of Medicines and Medical Supplies,PPEs & other COVID protective device at OpCen for evacuees & epidemics/pandemic	Medicines and Medical Supplies,PPEs and COVID protective device procured and prepositioned	April & October 2025		210,200.00		210,200.00

<b>Preparedness</b>	Prepositioning of Food Supplies & non – food items (hygiene kits & dignity kits for women)	Food supplies and non- food item procured & prepositioned at OpCen	January to December 2025		200,000.00		200,000.00
	Procurement of PPGs of MDRRMC	PPGs for MDRRMC procured	May-25		100,000.00		100,000.00
	IEC Campaign on DRRM, Reproduction and distribution of IEC materials on DRRM (posters, fliers, pamphlets, tarpaulin)	IEC materials distributed in schools and in barangays; DRRM Information dissemination conducted to children and adolescents, and vulnerable sectors	April 2025 & October 2025		20,000.00		20,000.00
	Conduct of MDRRMC and multi - stakeholders dialogue/meetings/partnership arrangements	Meals/snacks & other supplies of participants provided; at least 4 MDRRMC Meetings conducted	Quarterly & as need arises		250,000.00		250,000.00
	MDRRMO Office Supplies, Training & Travelling Expenses	Common use office supplies procured;trainings,meetings attended	Jan to Dec 2025		129,000.00 (MOOE Gen. Fund)		129,000.00 (MOOE Gen. Fund)
	<b>DRRM Capacity Building Program</b>						
	1.1.Conduct of CBDRRM workshop,Brgy. & Municipal Development Planning Integrating DRRM-CCA,drills		1st quarter of 2025		1,020,000.00		1,020,000.00
1.2.Conduct of training/capacity building of B/MDRRMCs/CSOs & vulnerable sectors,community on disaster preparedness and response (WASAR,USAR,MOSAR, ICS, RLM, Updating of Plans, EOC Operations ,RDANA/PDANA, Cluster Based Rescue,Basic First Aid,EMS/EMT,other DRRM Trainings)	Trainings, Orientation-Seminar, Refresher Sessions, Updating of Plans conducted to the different stakeholders/sectors	2nd to 4th quarter		500,000.00		500,000.00	

<b>Preparedness</b>	1.3.DRRM Capacity Building of Youth Sector	46 out of 46 SK Council or youth presentation in the Wemboree	Aug. to Dec. 25		250,000.00		250,000.00
	1.4.Participation in the Regional Rescue Jamboree	50 to 100% of DRRM responders participated the Regional Rescue Jamboree	Jul-25		130,000.00		130,000.00
	1.5.DRRM Capacity Building/Skills training for Brgy. ERTs, 10th Jaro Rescue Jamboree	5 participants per brgy. (46 brgys) provided with training and enhanced knowledge and skills on disaster preparedness & emergency response	4th quarter of 2025		500,000.00		500,000.00
	1.6.DRRM Capacity Building of teachers and students (SDRRMC)/Fire & Earthquake Drills/webinar/audiovisual trainings in schools/Purchase of disaster equipment	Quarterly Fire and EQ Drills in Schools conducted;disaster equipment purchased	Jan to Dec 2025		150,000.00		150,000.00
	1.7.DRRM Capacity Building in Natural Resource production (resiliency field school)	6 Brgys. Conducted with resiliency field school	4th quarter of 2025		150,000.00		150,000.00
	Licensing of two-way radio communication equipment	License of Portable Two-Way Radio, 1 Base Radio and 1 Repeater secured	Feb 2025 to Mar 2025		30,000.00		30,000.00
	Accreditation and Insurance of Responders	32 DRRM Responders accredited by the LGU and provided with insurance	Aug-25		16,000.00		16,000.00
	Celebration of National Disaster Resilience Month	NDRM Celebration conducted	Jul-25		200,000.00		200,000.00
	Municipal Evacuation Center equipage	Equipped Municipal Evacuation center at Brgy. Sto. Nino	Jan to Dec 2025			150,000.00	150,000.00
	Purchase of WFS,CFS Kits, Camp Management Kit, Temporary Shelter Kit	WFS,CFS,Camp Mngt, Temporary Shelter Kit purchased	Jan to Dec 2025		300,000.00		300,000.00
<b>TOTAL 70% (MOOE &amp; CO)</b>					<b>4,520,000.00</b>	<b>5,556,209.54</b>	<b>10,076,209.54</b>

<b>Response</b>	Establishment/Activation of Emergency Operations Center (EOC),with designated temporary birthing center & medical station	EOC established	Jan to Dec 2025		278,922.01	278,922.01
	Deployment of Search and Rescue (SAR),medical personnel and security teams to the scene/Activation of ICS & Response Clusters.	100% response to calamities and emergencies	Jan to Dec 2025			
	Procurement of PPEs,medicines and medical supplies for use in epidemics/pandemic	Availability of supplies for use in epidemics/pandemico calamities and emergencies	Jan to Dec 2025		600,000.00	600,000.00
	Procurement of food, non-food, items,fuel & other supplies	Food and non-food items ,fuel and other supplies for response use of the different teams procured	Jan to Dec 2025		900,000.00	900,000.00
	Conduct of DANA assessment,clearing operations,relief operations	DANA conducted within 24 hours upon receipt	Jan to Dec 2025		100,000.00	100,000.00
	Provision of basic medical or health services to the affected families.	Medical services to the affected families provided.	Jan to Dec 2025		30,000.00	30,000.00
	Treatment and preventive isolation of individuals with communicable diseases and chronic diseases	Psychosocial activities;Conducted by MHPSS team	Jan to Dec 2025			
	Conduct counseling, stress debriefings mental health and psychosocial support (MHPSS)	Management on communicable and chronic diseases;Communicable and chronic diseases managed	Jan to Dec 2025		60,000.00	60,000.00
	Provision of alternative temporary shelters, child-friendly spaces and temporary learning area	Temporary shelters, CFS & Learning Centers provided	Jan to Dec 2025			
	Conduct of alternative learning strategies	Alternative learning strategies (modular,face to face) implemented	Jan to Dec 2025		600,000.00	600,000.00

Identification and implementation of livelihood assistance to the affected families.	Livelihood assistance provided to affected families	Jan to Dec 2025			
African Swine Fever (ASF) Program	Purchase of supplies and equipment to contain, control and prevent spread of ASF	Jan to Dec 2025			
COVID-19 & Other Emerging & Re-emerging Infectious Diseases (COVID-EREID) Program	Infectious diseases managed	Jan to Dec 2025		1,749,453.50	1,749,453.50
Management of the dead & the missing (MDM) Operations	MDM Operations conducted	Jan to Dec 2025			
Nutrition in Emergencies Program	At least 500 RUTF procured & other supplies, nutrition emergencies managed	Jan to Dec 2025			
				<b>Total 5% LDRRMF (70%)</b>	<b>10,076,209.54</b>
				<b>Total 5% LDRRMF (30%)</b>	<b>4,318,375.51</b>
				<b>Total 5% LDRRMF 2024</b>	<b>14,394,585.05</b>
				<b>Total MOOE (Gen.Fund.)</b>	<b>129,000.00</b>
				<b>Total PS (Gen.Fund)</b>	<b>1,960,047.62</b>
					<b>16,483,632.67</b>

Prepared by:

**ROBERTA LEGO OREL, RN, MM**  
LDRRM Officer

**CHRISTABEL M. RIBO**  
MPDC

Reviewed: Local Government Finance Committee

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

APPROVED BY:

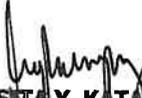
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor/MDRRMC Chairman

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**OFFICE** : Office of the Municipal Public Employment Service  
**MANDATE** : To deliver efficient and effective employment  
**VISION** : To ensure responsive & efficient delivery of employment service leading labor market outcomes.  
**MISSION** : To strengthen the over all labor exchange system to address skills employment and other related concern.  
**Organizational Outcome:** Efficient and effective employment delivered.

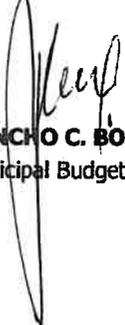
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-03-03-011	<b>Employment Services</b>	* 90% Implementation of Skills Registration System to job seekers.	* 102% Implementation of skills registration system to job seekers.	100%	701,498.48	10,000.00	60,000.00	771,498.48
		* 90% Implementation of Special Program for Employment of the Students (SPES)	*102% Implementation of Special Program for Employment of the Students (SPES)		-	50,000.00	-	50,000.00
		* 90% Implementation of livelihood Project Association and Individual Beneficiaries.	* 100% Implementation of livelihood Project to association and individual beneficiaries.	BAYANHIHAN		39,000.00		39,000.00
	<b>Scholarship Coordinator</b>	* 90% information/dissemination regarding scholarship program.	* 90% information/dissemination regarding scholarship program.					
		* 90% recruitment & admit applicants for training in plumbing, carpentry, automotive, electrical installation, food & beverages, dressmaking & beauty care thru TESDA	*90% Recruitment & admit applicants for training in plumbing, carpentry, automotive, electrical installation, food & beverages, dressmaking & beauty care thru TESDA					
	<b>TOTAL</b>				<b>701,498.48</b>	<b>99,000.00</b>	<b>60,000.00</b>	<b>860,498.48</b>

Prepared:

  
**MA. TERESITA Y. KATANGKATANG**  
 MPES/Statistician

Reviewed: Local Finance Committee

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:

  
**JASSIE LOU PANALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** Office of the Internal Audit Service  
**Mandate** : To Assist the Management in Achieving an efficient and effective fiscal administration and performance of agency affairs and functions.  
**Vision** : A well-managed municipality through a strong internal control system operating in compliance to COA mandates and other existing laws, rules and regulations.  
**Mission** : To install and maintain an internal audit system that well-designed and properly implemented for a better fiscal administration and performance efficiency of every municipal departments and sub-offices of the Local Government Unit of Jaro  
**Organizational Outcome** : Strong and responsive Internal Control System achieved

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-03-012	Operationalization of the internal Audit Unit	Internal Audit Unit operationalized	Enforcement of Internal Audit System		650,469.40			650,469.40
	1. Rehabilitation of the office facility	Office Facility	Provide adequate facility	100% accomplished		124,000.00		124,000.00
	2. Purchase of office equipment and furniture & fixtures	Office Equipment and Furniture & Fixtures	Acquisition of office equipment and furniture & fixtures					
<b>TOTAL</b>					<b>650,469.40</b>	<b>124,000.00</b>	<b>-</b>	<b>774,469.40</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed: Local Finance Committee

**CHRISTABEL M. RIBO**  
MPDC

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major (Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Economic Enterprise

**Mandate** : To be self reliant and self sustaining through engaging in a viable and stable economic enterprises that provide a wide range of opportunities that will uplift the socio-economic well-being of its constituents.

**Vision** : Jaro, Leyte as an industrial hub with God-centered, civic-minded and empowered citizenry living in a safe and balanced ecology under a pro-active and morally upright leadership.

**Mission** : Jaro, Leyte as an industrial hub with God-centered, civic-minded and

**Organizational Outcome** : Improve fiscal management and enhance good governance.

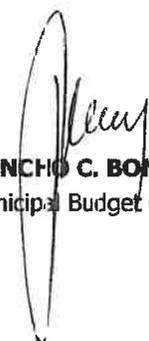
Reference Code 1	Activity Description 2	Output 3	Output Indicator 4	Budget Year 5	Proposed Budget for the budget year			
					IPS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-013	1. Institutionalized administrative support and adequate infrastructure for investment and other related activities.	Upgrading the economic status of the constituents.	Wide range of Socio-Economic activities.	100% Accomplished	5,029,450.76	200,000.00	100,000.00	5,329,450.76
	2. Increased people's awareness on their active role in governance to ensure transparency, honest and accountability in a culturally-diverse community	Efficient and effective delivery of quality government service for social development.	Dealing with quality of public service.	100% Accomplished		100,000.00		100,000.00
	3. Improved health and nutrition of the populace in a well-maintained environment	Health and environmental awareness.	Conduct Health, Sanitation & Environmental awareness activities.	100% Accomplished		66,000.00		66,000.00
<b>TOTAL</b>					<b>5,029,450.76</b>	<b>366,000.00</b>	<b>100,000.00</b>	<b>5,495,450.76</b>

Prepared:

  
JASSIE LOU TAÑALA  
Municipal Mayor

Reviewed: Local Finance Committee

  
CHRISTABEL M. RIBO  
MPDC

  
JUANCHO C. BONAYON  
Municipal Budget Officer

  
NESTOR C. TAMAYO  
Municipal Treasurer

Approved:

  
JASSIE LOU TAÑALA  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**LGU: JARO**

**Office** : Office of the Public Marke: (Dry, Wet & Bagsakan)  
**Mandate** : Collect all monies and revenues accruing to the municipality and issue proper receipt there from.  
**Vision** : To promote good governance.  
**Mission** : To increase collection and revenues on market and slaughterhouse.  
**Organizational Outcome** : Collection of revenues are issued proper receipt.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-013	<b>Operation Services</b>  * Consolidate all Market collections and prepare daily statement of collections.  * Check, verify & review their cash tickets.  * Inspect cash tickets during market day.	Public Market: (Dry, wet & Bagsakan)  and daily statement of collections be prepared.  Cash tickets should be checked, verified and reviewed. Cash tickets should be inspected during market day.	Market collections consolidated and daily statement of collections prepared.  Cash tickets are checked, verified and reviewed.  Cash tickets were inspected during market day.	100% Operational  100% Accomplished  100% Accomplished  100% Accomplished	3,314,995.06	170,000.00	-	3,484,995.06
<b>TOTAL</b>					<b>3,314,995.06</b>	<b>170,000.00</b>	<b>-</b>	<b>3,484,995.06</b>

**Prepared:**  
  
**JASSIE LOU TAÑALA**  
 Department Head

**Reviewed: Local Finance Committee**  
  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHITO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025**  
**uyuy**

**Office** : Office of the Public market (Slaughterhouse)  
**Mandate** : Generation of maximum possible sources of revenue from livestock products while ensuring fitness of their products for human consumption  
**Vision** : To promote good governance.  
**Mission** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome** :Maximum possible sources of revenue from livestock products are generated, fit for human consumption

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-015	<b>Maintenance Services</b> * Ocular inspection of livestock	Livestock should be inspected	Ocular inspection conducted	100% Accomplished	2,863,778.32	105,000.00	-	2,968,778.32
	Conduct dialogues with vendors, dealers and producers of livestock	Conduct dialogues with vendors, dealers and producers of livestock ne conducted	Dialogues conducted efficiently recorder	100% Accomplished		-		-
<b>TOTAL</b>					<b>2,863,778.32</b>	<b>105,000.00</b>	<b>-</b>	<b>2,968,778.32</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**CHRISTABEL M. RIBO**  
MPDC

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Public Cemetery  
**Mandate** : Maintenance & cleanliness of the municipal cemetery and other allied services  
**Vision** : To promote good governance.  
**Mission** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome** : Come up with a properly maintained and orderly arranged niches and tombs.

Aip Reference Code <b>1</b>	Program/Project/Activity Description <b>2</b>	Major Final Output <b>3</b>	Output Indicator <b>4</b>	Traget for the Budget Year	Proposed Budget for the Budget Year			
					PS <b>6</b>	MOOE <b>7</b>	CO <b>8</b>	TOTAL <b>9</b>
8000-03-03-016	<b>Maintenance Services</b>							
	* Regular trimming of grasses and bushes	Grasses and bushes should be regularly trimmed	Trimming of grasses and bushes were conducted		2,794,915.82	55,000.00	1,000,000.00	3,849,915.82
	* Regular update of burial activities	Burial activities should be efficiently recorded	Burial activities are updated and efficiently recorded			88,000.00		88,000.00
<b>TOTAL</b>					<b>2,794,915.82</b>	<b>143,000.00</b>	<b>1,000,000.00</b>	<b>3,937,915.82</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed: Local Finance Committee

**CHRISTABEL M. RIBO**  
MPDC

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESITOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Office of the Municipal Tourism  
**Mandate** : Promote Tourism Industry for sustainable socio-economic development to improve quality of life (R.A 9593)  
**Vision** : A center for Argi-Eco Tourism in the 2nd District of Leyte  
**Mission** : Conserve and Promote Local Tourism that is participative and socially equitable for the Local communities

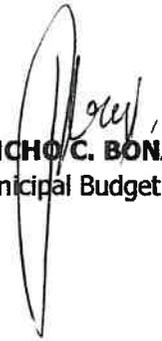
Aip Reference Code  1	Program/Project/Activity Description  2	Major Final Output  3	Output Indicator  4	Target for the Budget Year  5	Proposed Budget for the Budget Year		
					PS 6	MOOE 7	TOTAL 8
	Establishment of Pasalubong Center	A Resolution for the establishment of Pasalubong Center	Modular Pasalubong Center	Feb-25		50,000.00	50,000.00
	Registration/Accreditation of Tourism	Submission of Requirements to Tourism Office	Certification given to Tourism Enterprises for Accreditation	January-March 2025		10,000.00	10,000.00
	Creation of LGU web page	Functional LGU Tourism account	Promotion of Tourism Industry through social media	Whole year round	3,018,471.04	100,000.00	3,118,471.04
	Institutionalization of Tambalan Festival	Enact Ordinance institutionalizing Haru Tambalan Festival and allocate budget	An ordinance recognizing Tambalan as the official festival	Feb-24		500,000.00	500,000.00
	Creat/compose music/jingle for the festival	Allocate budget for the creation/composition of festival jingle	Official jingle	Mar-25		50,000.00	50,000.00
	Resolution for the LGU Tourism logo	Adoption of Tourism logo	Official logo				
	Rewards and incentives to tourism enterprise	Recognition of responsible tourism enterprise	Registered & Accredited enterprise	Dec-25		10,000.00	10,000.00
	Implementation of Tourism Code	Implementation of Ordinance No. 20 s. 2023	Collection of Environmental fee	Whole year through		-	-
	Tourism Promotion on Different activities	Fiesta Celebration	Active participation of the whole community	Sep-25		500,000.00	500,000.00
		Foundation Anniversary	Active participation of Different sectors	Dec-25		500,000.00	500,000.00
	<b>TOTAL</b>				<b>3,018,471.04</b>	<b>1,720,000.00</b>	<b>4,738,471.04</b>

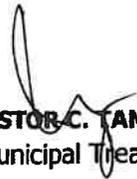
**Prepared:**

  
**THELMA B. ARGUILLES**  
OIC-TOURISM OFFICE

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
MPDC

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2025  
LGU: JARO**

**Office** : Mayor's Office- CULTURE AND THE ARTS  
**Mandate** : The Establishment of the Salugnon Center for the Culture and Arts  
**Vision** : Promote the Cultural heritage of the Salugnon, develop its God given talent and a training ground for local performing artists.  
**Mission** : Preservation of Cultural heritage/Properties and enhancement of local culture, arts and dances

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Traget for the Budget Year	Proposed Budget for the Budget Year		
					PS 6	MOOE 7	TOTAL 8
	Maintenance of Tourism/Culture & Arts Center	Promotional of Local Tourism/Culture & Arts	Improvement of the center for Tourism Promotion	January-March 2025		50,000.00	50,000.00
	Create/enhance official Jaro hymn (jingle and musical video)	Tourism promotion/cultural heritage	Presentation of music, video during important occations	March 20258		50,000.00	50,000.00
	Eco-bricks Project	Involvement of different sectors	Plastic waste Management Reuse, Recycle	January- December 2025		20,000.00	20,000.00
	Heritage Month	Inventory of Cultural Heritage	Submission of Updated Cultural Inventory to NCAA	May-25		5,000.00	5,000.00
	Independence Day Celebration	Celebration participated by different sectors	100% Participation Flag Raising & Cultural activities	June 12, 2025		50,000.00	50,000.00
	Quarterly Meeting with the Tourism Council	Regularity of meeting and good attendance	Orderly and well-coordinated activities	January, April, July, October 2025		10,000.00	10,000.00
	FIESTA CELEBRATION: Sports Fest: Basketball, Volleyball, Badminton	Sportsmanship/camaraderie	Basketball, Volleyball, Badminton	August- September 2025		100,000.00	100,000.00
	Barangay Beautification Contest	Community Involvement @ Barangay Poblacion	Participation of Poblacion Barangays	September 1- 20, 2025		100,000.00	100,000.00
	Literary Musical Contest (Culture and the Arts)	Promotion and Preservation of Local Culture	Siday/Painting Folk Dance Jingle composition	September 10, 2025		50,000.00	50,000.00
	Tour Around the Mount	Unity and Charity Tourism Promotion	Tourism within Local/Tourism Site	September 15, 2025		20,000.00	20,000.00
	Talents Nights Arts and Painting	Talent showcase/development	Talent presentation by different sectors	September 11- 19, 2025		10,000.00	10,000.00
	Indoor Games	Promotion/preservation of Local Culture	Participation of different sectors	September 12, 2025		50,000.00	50,000.00
	Bituon Han Haru (Bituon Organization)	Women empowerment	Recognition of Beauty, talent & leadership	September 18, 2025		-	-

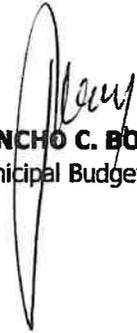
	Tabalan Festival/Band Exhibition	Cultural Heritage	Town Festival and Band Participation	September 20, 2025		500,000.00	500,000.00
	MUSEUM & GALLERY MONTH	Exhibit of Cultural properties	Participation of the community	Oct-25		10,000.00	10,000.00
	FOUNDATION ANNIVERSARY	Thanksgiving Day/Town celebration ULAT SA BAYAN	Varied activities & showcase of talents	December 10, 2025		10,000.00	10,000.00
	<b>TOTAL</b>					<b>1,035,000.00</b>	<b>1,035,000.00</b>

**Prepared by:**

  
**THELMA B. ARGUILLES**  
 OIC-TOURISM OFFICE

**Reviewed: Local Finance Committee**

  
**CHRISTABEL M. RIBO**  
 MPDC

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**STATEMENT OF INDEBTEDNESS**  
**For the Budget Year 2025**  
**LGU: JARO, LEYTE**

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made (As of December 31, 2024)			Amount Due Budget Year (2025)			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Municipal Development Fund Office (MDFO)	20-Sep-10	15 years payable with 3 years grace period	20,503,347.35	Construction of Flood & Erosion Control Dike and Construction of Irrigation Mini-Dam & Canal	17,522,386.38	5,011,661.12	22,534,047.50	1,972,477.03	74,745.37	2,047,222.40	1,008,483.94
Development Bank of the Philippines (DBP)	31-Mar-17	15 years payable with 3 years grace period	21,545,704.63	Construction of two(2) Storey Commercial Building-Public Market	7,930,016.35	7,508,088.57	15,438,104.92	1,795,475.40	707,351.08	2,502,826.48	11,820,212.88
Land Bank of the Philippines (LBP)	21-Oct-16	10 years payable	37,000,000.00	Construction of Jaro Sports Complex	24,281,250.00	13,453,279.78	37,734,529.78	4,625,000.00	801,238.01	5,426,238.01	8,093,750.00
<b>TOTAL</b>					<b>49,733,652.73</b>	<b>25,973,029.47</b>	<b>75,706,682.20</b>	<b>8,392,952.43</b>	<b>1,583,334.46</b>	<b>9,976,286.89</b>	<b>20,922,446.82</b>

Certified correct:

**JUDY G. PARADO, CPA**  
Municipal Accountant

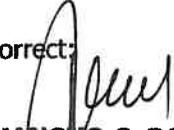
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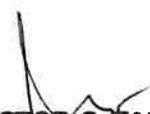
**HON. JASSTE LOU TAÑALA**  
Municipal Mayor

**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY  
REQUIREMENTS CY: 2025  
LGU : JARO**

DESCRIPTION 1	AMOUNTS 2
<b>1. Statutory and Contractual Obligations</b>	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	0.00
1.2 Retirement Gratuity	0.00
1.3 Terminal Leave Benefits	3,000,000.00
1.4 Debt Service	-
1.5 Employees Compensation Insurance Premiums	291,600.00
1.6 PhilHealth Contributions	2,187,328.80
1.7 Pag-IBIG Contribution	583,200.00
1.8 Retirement and Life Insurance Premiums	10,572,948.00
<b>2. Budgetary Requirements</b>	0.00
2.1 20% of IRA for Development Fund	47,918,340.20
2.2 5% Local Disaster Risk Reduction and Management	14,394,585.05
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	46,000.00
<b>TOTAL</b>	<b>78,994,002.05</b>

Certified Correct:

  
**JUANCHO C. BONAYON**  
Local Budget Officer

  
**NESTOR C. TAMAYO**  
Local Treasurer

  
**CHRISTABEL M. RIBO**  
Municipal Planning & Dev't. Coordinator

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

## Statement of Fund Allocation by Sector CY 2025

LGU: Jaro, Leyte

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	TOTAL 7
<b>Personal Services</b>						
Salaries and Wages (Regular)	5-01-01-010	45,482,592.00	15,171,696.00	10,306,008.00	4,158,804.00	75,119,100.00
Salaries and Wages (Casual)	5-01-01-020	1,623,600.00	-	8,118,000.00	3,247,200.00	12,988,800.00
<b>Other Compensation</b>						
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,328,000.00	912,000.00	1,704,000.00	888,000.00	5,832,000.00
RA	5-01-02-020	1,968,000.00	220,800.00	302,400.00	-	2,491,200.00
TA	5-01-02-030	1,968,000.00	220,800.00	302,400.00	-	2,491,200.00
Clothing Allowance	5-01-02-040	679,000.00	266,000.00	497,000.00	259,000.00	1,701,000.00
PEI	5-01-04-990	-	-	-	-	-
Hazard Pay	5-01-02-110	-	1,158,552.00	-	-	1,158,552.00
Overtime Pay	5-01-02-130	1,000,000.00	-	-	-	1,000,000.00
Cash Gift	5-01-02-150	485,000.00	190,000.00	355,000.00	185,000.00	1,215,000.00
Year End Bonus	5-01-02-140	3,925,516.00	1,264,308.00	1,535,334.00	617,167.00	7,342,325.00
Mid Year Bonus	5-01-02-990	3,925,516.00	1,264,308.00	1,535,334.00	617,167.00	7,342,325.00
Retirement & Life Insurance Premiums	5-01-03-010	5,652,743.04	1,820,603.52	2,210,880.96	888,720.48	10,572,948.00
Pag-IBIG Contribution	5-01-03-020	232,800.00	91,200.00	170,400.00	88,800.00	583,200.00
Philhealth Contribution	5-01-03-030	1,162,286.10	379,292.40	460,600.20	185,150.10	2,187,328.80
Employee Compensation Insurance Premiums	5-01-03-040	116,400.00	45,600.00	85,200.00	44,400.00	291,600.00
Subsistence Allowance	5-01-02-050	-	504,000.00	-	-	504,000.00
Laundry Allowance	5-01-02-060	-	45,000.00	-	-	45,000.00
Medico Legal Allowance	5-01-02-990	-	10,000.00	-	-	10,000.00
<b>SUB-TOTAL</b>		<b>70,549,453.14</b>	<b>23,564,159.92</b>	<b>27,582,557.16</b>	<b>11,179,408.58</b>	<b>132,875,578.80</b>

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	TOTAL 7
<b>Maintenance and other Operating Expenses</b>						
Travelling Expense	5-02-01-010	2,892,740.00	540,600.00	482,150.00	85,000.00	4,000,490.00
Training Expense	5-02-02-010	1,782,450.00	277,700.00	226,800.00	80,000.00	2,366,950.00
Office Supplies Exp.	5-02-03-010	2,188,050.00	412,400.00	499,400.00	850,000.00	3,949,850.00
Other Professional Service	5-02-11-990	1,652,800.00	-	-	-	1,652,800.00
Fuel, Oil & Lubricants Expense	5-02-03-090	445,600.00	-	55,000.00	1,500,000.00	2,000,600.00
Water Expense	5-02-04-010	400,000.00	-	100,000.00	-	500,000.00
Electricity Expense	5-02-04-020	6,000,000.00	-	90,000.00	-	6,090,000.00
Postage & Courier Services	5-02-05-010	22,000.00	-	-	-	22,000.00
Communications Expense	5-02-05-020	1,827,600.00	192,000.00	132,000.00	72,000.00	2,223,600.00
Advertising Expense	5-02-99-010	150,000.00	-	-	-	150,000.00
Survey Expense	5-02-07-010	100,000.00	-	-	-	100,000.00
Confidential Expense	5-02-10-010	-	-	-	-	-
Representation Expense	5-02-99-030	1,942,000.00	-	-	-	1,942,000.00
Printing Publication	5-02-99-070	104,500.00	-	-	-	104,500.00
Bank Charges	5-03-01-040	20,000.00	-	-	-	20,000.00
Other Financial Charges	5-03-01-990	50,000.00	-	-	-	50,000.00
Accountable Forms Exp.	5-02-03-020	350,000.00	-	-	-	350,000.00
Fedility Bond Premium	5-02-16-020	180,000.00	-	-	-	180,000.00
Medical, Dental & Laboratory Supplies Exp.	5-02-03-080	-	72,600.00	-	-	72,600.00
Drugs & Medicine Expense	5-02-03-070	-	-	250,000.00	-	250,000.00
Agricultural and Marine Supplies Expense	5-02-03-100	-	-	150,000.00	-	150,000.00
Insurance Expense	5-02-16-030	-	-	-	300,000.00	300,000.00
Others Supplies and Materials	5-02-03-990	1,542,000.00	255,200.00	-	600,000.00	2,397,200.00
Repair & Maintenance of Buildings	5-02-13-040	600,000.00	-	-	-	600,000.00
<b>SUB-TOTAL</b>		<b>22,249,740.00</b>	<b>1,750,500.00</b>	<b>1,985,350.00</b>	<b>3,487,000.00</b>	<b>29,472,590.00</b>
<b>CAPITAL OUTLAYS</b>						
Electrical Installation	1-07-03-050	-	300,000.00	-	-	300,000.00
Const. Of Niches	1-07-04-990	-	-	1,000,000.00	-	1,000,000.00
Automotive Tools	1-07-05-990	-	-	-	1,000,000.00	1,000,000.00
Office Equipment	1-07-05-030	2,265,000.00	200,000.00	200,000.00	60,000.00	2,725,000.00

Office Furniture & Fixtures	1-07-07-010	216,000.00				216,000.00
Live Video Conferencing Equipment	1-07-05-030	250,000.00				250,000.00
Installation of DILG- Legislative Tracking Equipment	1-07-03-060	120,000.00				120,000.00
<b>SUB-TOTAL</b>		<b>2,851,000.00</b>	<b>500,000.00</b>	<b>1,200,000.00</b>	<b>1,060,000.00</b>	<b>5,611,000.00</b>

**STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:**

20% Development Fund	8919	-	-	47,918,340.20	-	47,918,340.20
5% DRRM Fund	9991	-	14,394,585.05	-	-	14,394,585.05
Aid to Barangay	9999	-	46,000.00	-	-	46,000.00
<b>SUB-TOTAL</b>		<b>-</b>	<b>14,440,585.05</b>	<b>47,918,340.20</b>	<b>-</b>	<b>62,358,925.25</b>

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
1	2	3	4	5	6	7

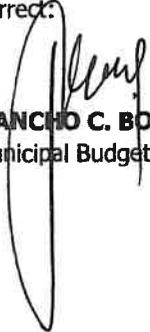
**STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:**

Terminal Leave Benefits	5-01-04-03	3,000,000.00				3,000,000.00
Loyalty Pay	5-01-02-120	200,000.00	-	-		200,000.00
Monetization of Leave Credits	5-01-02-990	2,000,000.00	-	-		2,000,000.00
Contractual Services	5-02-11-030	6,000,000.00	-	-		6,000,000.00
Scholarship Program	5-02-02-020	1,500,000.00	-	-		1,500,000.00
SPES Program	5-02-99-990-01	1,000,000.00	-	-		1,000,000.00
Discretionary Fund	5-02-99-990-02	15,000.00	-	-		15,000.00
Youth Dev't Fund	5-02-99-990-03	600,000.00				600,000.00
Sports Fund	5-02-99-990-04	1,500,000.00	-	-		1,500,000.00
Gender and Development	5-02-99-990-05	1,500,000.00	-	-		1,500,000.00
Election Expense	5-02-99-990-06	400,000.00	-	-		400,000.00
Culture and the Arts	5-02-99-990-07	3,000,000.00	-	-		4,500,000.00
Barangay Tanod Training and Insurance	5-02-99-990-08	250,000.00	-	-		250,000.00
Clean and Green	5-02-99-990-09	6,000,000.00	-	-		6,000,000.00
Maintenance of Ecological Resources	5-02-99-990-10	6,000,000.00	-	-		6,000,000.00
Maintenance of Infra Facilities	5-02-99-990-11	6,000,000.00	-	-		6,000,000.00
RA 9185 Peace & Order and Public Safety Program	5-02-99-990-12	1,400,000.00	-	-		1,400,000.00
Aid to Katarungang Pambarangay	5-02-99-990-13	150,000.00	-	-		150,000.00
Health Care Program	5-02-99-990-14	2,500,000.00	-	-		2,500,000.00
Philhealth	5-02-99-990-15	0.00	-	-		-
Local Health Zone	5-02-99-990-16	50,000.00	-	-		50,000.00
MAFC Program	5-02-99-990-17	300,000.00	-	-		300,000.00

Local Council for Protection of Children	5-02-99-990-18	0.00	-	-	-
Acquired Immune Defeciency Syndrome	5-02-99-990-19	300,000.00	-	-	300,000.00
Nutrition Program	5-02-99-990-20	1,200,000.00	-	-	1,200,000.00
Planning Budgeting Formulation & Preparation	5-02-99-990-21	600,000.00	-	-	600,000.00
BAC Training and Seminar	5-02-99-990-22	200,000.00	-	-	200,000.00
Donations	5-02-99-990-23	800,000.00	-	-	800,000.00
Janitorial Service Program	5-02-99-990-24	6,000,000.00	-	-	6,000,000.00
Tourism Program	5-02-99-990-25	3,000,000.00	-	-	3,000,000.00
Infectious Disease Control Program	5-02-99-990-26	-	-	-	-
e-Legislative Management Information System	5-02-99-990-27	210,000.00	-	-	210,000.00
Legislative Support Program	5-02-99-990-28	2,160,000.00	-	-	2,160,000.00
Emergency Assistance	5-02-99-990-29		3,880,000.00	-	3,880,000.00
Child and Youth Welfare	5-02-99-990-30		2,233,000.00	-	2,233,000.00
Person w/ Disability Program	5-02-99-990-31		570,000.00	-	570,000.00
Senior Citizen Welfare Program	5-02-99-990-32		1,138,000.00	-	1,138,000.00
Women Welfare Program	5-02-99-990-33		300,000.00	-	300,000.00
Family Welfare Program	5-02-99-990-34		450,000.00	-	450,000.00
LGU-Counterpart	5-02-99-990-35		55,000.00	-	55,000.00
G.P. Activities	5-02-99-990-36		33,000.00	-	33,000.00
Sanitation Program	5-02-99-990-37		290,000.00	-	290,000.00
Maternal Care Package	5-02-99-990-38		160,000.00	-	160,000.00
Control of Non-Infectious Desease	5-02-99-990-39		630,000.00	-	630,000.00
Laboratory Service	5-02-99-990-40		165,000.00	-	165,000.00
I-clinics	5-02-99-990-41		100,000.00		100,000.00
Procurement of Gliclazide Metrofirmin, Insulin, Syringes	5-02-99-990-42		700,000.00		700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc	5-02-99-990-43		800,000.00		800,000.00
Procurement of Medicines	5-02-99-990-45		1,200,000.00		1,200,000.00
Animal Bites Program	5-02-99-990-46		1,000,000.00		1,000,000.00
Infectious Disease Control Program	5-02-99-990-47		800,000.00		800,000.00
General Revision	5-02-99-990-48	181,500.00		-	181,500.00
Special Patent Titling	5-02-99-990-49	337,380.00			337,380.00
Awards and Incentives	5-02-99-990-50		121,000.00	-	121,000.00
HR Program/Activities	5-02-99-990-51		720,000.00	-	720,000.00
Carabao Dispersal	5-02-99-990-52			500,000.00	500,000.00

Procurement of Hybrid & inbred Palay Seeds	5-02-99-990-53			2,000,000.00		2,000,000.00
Fertilizer Subsidy Program	5-02-99-990-54			2,000,000.00		2,000,000.00
Maintenance and Operation of Mun. Plant Nursery	5-02-99-990-55			400,000.00		400,000.00
Procurement of Fruit Tree Seedlings and Plantation crops Seedlings	5-02-99-990-56			500,000.00		500,000.00
FITS Center Enhancement Project	5-02-99-990-57			200,000.00		200,000.00
Establishment of Technology Demo Project	5-02-99-990-58			200,000.00		200,000.00
KADIWA Agri-Fair & Farmers Field Day	5-02-99-990-59			800,000.00		800,000.00
HAPAG Barangay Project	5-02-99-990-60			400,000.00		400,000.00
MAFC and 4-It Club Activities	5-02-99-990-61			300,000.00		300,000.00
Techno Gabay Program	5-02-99-990-62			300,000.00		300,000.00
Anti Rabies Program	5-02-99-990-63			400,000.00		400,000.00
<b>SUB-TOTAL</b>		<b>58,353,880.00</b>	<b>15,345,000.00</b>	<b>8,000,000.00</b>		<b>83,198,880.00</b>
<b>TOTAL APPROPRIATION</b>		<b>154,004,073.14</b>	<b>55,600,244.97</b>	<b>86,686,247.36</b>	<b>15,726,408.58</b>	<b>313,516,974.05</b>

Certified Correct:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 2<sup>nd</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 14, 2025.

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025 – 10**

A RESOLUTION ADOPTING MDC-RESOLUTION NO. 25-2,  
SERIES OF 2025 OR OTHERWISE KNOWN AS, "A RESOLUTION  
APPROVING THE C.Y. 2025 ANNUAL INVESTMENT PLAN (AIP)  
OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented to the body by the Chairman of the Committee on Finance, Budget and Appropriations for approval of the Sangguniang Bayan is MDC-Resolution N0. 25-2, Series of 2025 approving the C.Y. Annual Investment Plan (AIP) of the Local Government Unit of Jaro, Leyte;

**WHEREAS**, the Municipal Development Council (MDC) has convened on February 20, 2025 and have discussed thoroughly the various expenditures of the municipal government including the different program, projects and activities (PPAs) for the Budget Year 2025 and have found the same in order and unanimously endorsed the same to the Sangguniang Bayan for adoption;

**WHEREAS**, the Annual Investment Plan (AIP) for C.Y. 2025 has a total proposed appropriations of Three Hundred Thirteen Million Five Hundred Sixteen Thousand Nine Hundred Seventy-Four and Five Centavos (Php 313,516,974.05) for the budget year 2025 of the Local Government Unit of Jaro, Leyte

NOW THEREFORE, on motion of **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded in masse by the Honorable Members present, this Sangguniang Bayan-

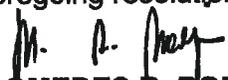
**RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT MDC-RESOLUTION NO. 25-2, SERIES OF 2025 OR OTHERWISE KNOWN AS, "A RESOLUTION APPROVING THE C.Y. 2025 ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, the MPDO, MBO, MACCO and the MTO, and to other concerned offices for their information, guidance and appropriate action deemed necessary.

**APPROVED ON JULY 14, 2025.**

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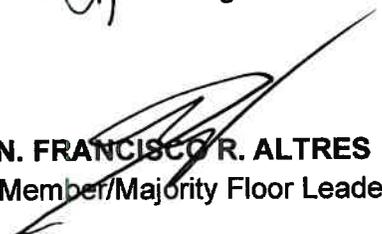
I HEREBY CERTIFY, to the correctness of the foregoing resolution.

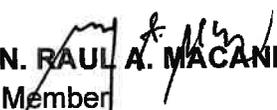
  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

  
**HON. REY R. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

  
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member

  
**HON. TEOFIL C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

**PAGE 3 OF 3 PAGES**  
**EXCERPT FROM THE MINUTES OF THE 2<sup>nd</sup>**  
**SB REGULAR SESSION HELD ON JULY 14, 2025.**

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**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## OFFICE OF THE MUNICIPAL MAYOR

---

February 24, 2025

**HON. RODRIGO C. ARBAS**  
Vice-Mayor  
Municipality of Jaro  
Jaro, Leyte

**THRU: The Sangguniang Bayan Members**  
Jaro, Leyte

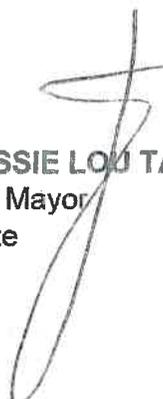
GENTLEMEN AND LADIES:

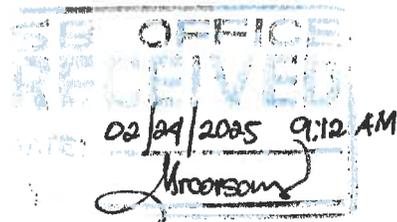
Greetings of Peace!

Respectfully transmitting herewith the **Annual Investment Plan (AIP)** and the **Municipal Budget** for the year 2025 as *certified urgent executive agenda* for SB consideration in today's regular session.

Thank you and more power.

Sincerely,

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor  
Jaro, Leyte



**CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2025**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)
<b>SPECIAL PURPOSE APPROPRIATIONS (SPA's)</b>												
1000-000-3 1-01-015-000	Terminal Leave Benefits	SPA's/M.O	January	December	Terminal Leave Benefits Paid	GF	6,000,000.00			6,000,000.00		
1000-000-3 1-01-016-000	Aid to Barangays	SPA's/M.O	January	December	Assisted to Brgy.	GF		92,000.00		92,000.00		
<b>TOTAL</b>							<b>6,000,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>6,092,000.00</b>		
<b>OTHER SPECIAL PURPOSE APPROPRIATIONS (SPA's)</b>												
<b>MAYOR'S OFFICE</b>												
1000-000-3 1-01-017-000	Loyalty Pay Program	SPA's/M.O	January	December	Loyalty Pay Paid	GF	400,000.00			400,000.00		
1000-000-3 1-01-018-000	Monetization of Leave Credits Services Program	SPA's/M.O	January	December	Leave Credits Paid	GF	4,000,000.00			4,000,000.00		
1000-000-3 1-01-019-000	Contractual Services Program	SPA's/M.O	January	December	Contractual Services Implemented	GF		12,000,000.00		12,000,000.00		
3000-000-3 1-01-002-000	Scholarship Program	SPA's/M.O	January	December	Scholarship Prog. Implemented	GF		3,800,000.00		3,800,000.00		
3000-000-3 1-01-003-000	SPES Program	SPA's/M.O	January	December	SPES Prog. Implemented			2,000,000.00		2,000,000.00		
1000-000-3 1-01-020-000	Discretionary Fund Program	SPA's/M.O	January	December	Program Implemented	GF		30,000.00		30,000.00		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-01-004-000	Youth & Development Fund	SPA's/M.O	January	December	Program Implemented	GF		1,200,000.00		1,200,000.00			
3000-000-3-1-01-005-000	Sports Fund Activity Program	SPA's/M.O	January	December	Sports Activity held	GF		3,000,000.00		3,000,000.00			
3000-000-3-1-01-006-000	Gender & Development Program	SPA's/M.O	January	December	Program for Gender & Devt. Implemented	GF		3,000,000.00		3,000,000.00			
1000-000-3-1-01-021-000	Election Expense	SPA's/M.O	January	December	Program Implemented			800,000.00		800,000.00			
3000-000-3-1-01-007-000	Culture & the Arts Program	SPA's/M.O	January	December	Program Implemented	GF		9,000,000.00		9,000,000.00			
3000-000-3-1-01-008-000	Brgy. Tanod Training and Insurance	SPA's/M.O	January	December	Program Implemented	GF		500,000.00		500,000.00			
8000-000-3-1-01-001-000	Clean and Green Program	SPA's/M.O	January	December	Program Implemented	GF		12,000,000.00		12,000,000.00			
8000-000-3-1-01-002-000	Maintenance of Ecological Resources Program	SPA's/M.O	January	December	Program Implemented	GF		12,000,000.00		12,000,000.00			
8000-000-3-1-01-003-000	Maintenance of Local Infrastructure Facilities Prog.	SPA's/M.O	January	December	Govt. Buildings Maintain	GF		12,000,000.00		12,000,000.00			
1000-000-3-1-01-022-000	RA 9185 Peace & Order Public Safety Prog.	SPA's/M.O	January	December	Program Implemented	GF		2,800,000.00		2,800,000.00			
1000-000-3-1-01-023-000	Aid to Katarungan Pambarangay Program	SPA's/M.O	January	December	Aid to Katarungan Pambaranagay	GF		300,000.00		300,000.00			
3000-000-3-1-01-009-000	Health Care Program	SPA's/M.O	January	December	Program Implemented	GF		5,000,000.00		5,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
3000-000-3-1-01-010 000	Local Health Zone	SPA's/M.O	January	December	Program Implemented	GF		100,000.00		100,000.00				
3000-000-3-1-01-011 000	Acquired Immune Deficiency syndrome Services Prog.	SPA's/M.O	January	December	Program Implemented	GF		600,000.00		600,000.00				
3000-000-3-1-01-012 000	Janitorial Services Program	SPA's/M.O	January	December	Program Implemented	GF		12,000,000.00		12,000,000.00				
3000-000-3-1-01-013 000	Nutrition Program	SPA's/M.O	January	December	Nutrition Program Implemented	GF		2,400,000.00		2,400,000.00				
1000-000-3-1-01-024 000	Planning/Budgeting formulation & Preparation Activities program	SPA's/M.O	January	December	Annual Budget Preparation	GF		1,200,000.00		1,200,000.00				
1000-000-3-1-01-025 000	BAC Training Seminar Program	SPA's/M.O	January	December	BAC Training & Seminar	GF		400,000.00		400,000.00				
3000-000-3-1-01-014 000	Donations Activities program	SPA's/M.O	January	December	Donations	GF		1,600,000.00		1,600,000.00				
3000-000-3-1-01-015 000	MAFC PROGRAM	SPA's/M.O	January	December	Program Implemented	GF		600,000.00		600,000.00				
8000-000-3-1-01-004 000	Tourism Program	SPA's/M.O	January	December	Program Implemented	GF		6,000,000.00		6,000,000.00				
<b>SUB - TOTAL</b>								<b>4,400,000.00</b>	<b>104,330,000.00</b>	<b>0.00</b>	<b>108,730,000.00</b>			
<b>VICE-MAYOR &amp; SB OFFICE</b>														
1000-000-3-1-02-002 000	Legislative Support Program	SPA's/SB	January	December	Program Implemented			4,320,000.00		4,320,000.00				
1000-000-3-1-02-003 000	e-Legislative Mgmt. Info. System Program	SPA's/SB	January	December	Program Implemented			420,000.00		420,000.00				
<b>SUB - TOTAL</b>								<b>0.00</b>	<b>4,740,000.00</b>	<b>0.00</b>	<b>4,740,000.00</b>			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
<b>MSWD OFFICE</b>													
3000-000-3-1-13-002-000	Aid to Day Care Worker	Social Services	January	December	MSWD Services	GF							
3000-000-3-1-13-003-000	Family Welfare Program	SPA's/MSWD	January	December	MSWD Services	GF		900,000.00		900,000.00			
3000-000-3-1-13-004-000	Emergency Assistance	SPA's/MSWD	January	December	MSWD Services	GF		7,760,000.00		7,760,000.00			
3000-000-3-1-13-005-000	Child and Youth Welfare	SPA's/MSWD	January	December	MSWD Services	GF		4,466,000.00		4,466,000.00			
3000-000-3-1-13-006-000	Senior Citizen Welfare Program	SPA's/MSWD	January	December	MSWD Services	GF		2,276,000.00		2,276,000.00			
3000-000-3-1-13-007-000	Women Welfare Program	SPA's/MSWD	January	December	MSWD Services	GF		600,000.00		600,000.00			
3000-000-3-1-13-008-000	Person With Disability Welfare Program	SPA's/MSWD	January	December	MSWD Services			1,140,000.00		1,140,000.00			
<b>SUB - TOTAL</b>								<b>0.00</b>	<b>17,142,000.00</b>	<b>0.00</b>	<b>17,142,000.00</b>		
<b>MUNICIPAL HEALTH OFFICE</b>													
3000-000-3-1-11-002-000	LGU Counterpart	SPA's/MHO	January	December	Health Services			110,000.00		110,000.00			
3000-000-3-1-11-003-000	G.P Activities	SPA's/MHO	January	December	Health Services			66,000.00		66,000.00			
3000-000-3-1-11-004-000	Sanitation Program	SPA's/MHO	January	December	Health Services			580,000.00		580,000.00			
3000-000-3-1-11-005-000	Maternal Care Package	SPA's/MHO	January	December	Health Services			320,000.00		320,000.00			



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-2-03-002-000	Procurement of Palay Seeds	SPA's / MAO	January	December	Economic Services			4,000,000.00		4,000,000.00			
8000-000-3-2-03-003-000	Procurement of Fertilizers	SPA's / MAO	January	December	Economic Services			4,000,000.00		4,000,000.00			
8000-000-3-2-03-004-000	Maintenance and Operations of Municipal Plant Nursery	SPA's / MAO	January	December	Economic Services			800,000.00		800,000.00			
8000-000-3-2-03-005-000	Procurement of Fruit Tree Seedling and Plantation Crop Seedlings	SPA's / MAO	January	December	Economic Services			1,000,000.00		1,000,000.00			
8000-000-3-2-03-006-000	FITS Center Enhancement Project	SPA's / MAO	January	December	Economic Services			400,000.00		400,000.00			
8000-000-3-2-03-007-000	Establishment of Technology DEMO Project	SPA's / MAO	January	December	Economic Services			400,000.00		400,000.00			
8000-000-3-2-03-008-000	KADIWA, Agri Fair & Farmers Field Day	SPA's / MAO	January	December	Economic Services			1,600,000.00		1,600,000.00			
8000-000-3-2-03-009-000	HAPAG sa Barangay Project	SPA's / MAO	January	December	Economic Services			800,000.00		800,000.00			
8000-000-3-2-03-010-000	MAFC and 4-H Club Activities	SPA's / MAO	January	December	Economic Services			600,000.00		600,000.00			
8000-000-3-2-03-011-000	Techno-Gabay Program	SPA's / MAO	January	December	Economic Services			600,000.00		600,000.00			
8000-000-3-2-03-012-000	Anti-Rabies Program	SPA's / MAO	January	December	Economic Services			800,000.00		800,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-2-03-013-000	Carabao Dispersal Program	SPA's / MAO	January	December	Economic Services			1,000,000.00		1,000,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>16,000,000.00</b>	<b>0.00</b>	<b>16,000,000.00</b>			
<b>MUN. ASSESSOR'S OFFICE</b>													
1000-000-3-1-06-002-000	General Revision	SPA's / MASSO	January	December	Economic Services			363,000.00		363,000.00			
1000-000-3-1-06-003-000	Special Patent Titling	SPA's / MASSO	January	December	Economic Services			674,760.00		674,760.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>1,037,760.00</b>	<b>0.00</b>	<b>1,037,760.00</b>			
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>							<b>10,400,000.00</b>	<b>156,889,760.00</b>	<b>0.00</b>	<b>167,289,760.00</b>			

Prepared by:

Ar. EnP CHRISTABEL M. RIBO  
MPDC

JUANCHO C. BONAYON  
Municipal Budget Officer

Attested:

JASSIE LOU TAÑALA  
Municipal Mayor

**CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2025**

PROVINCE/CITY: **JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
<b>SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)</b>													
8000-000-3-1-01-000-001	Loan Amortization to Landbank, DBP, MDFO	LBP, DBP, MDFO	January	December	Amortization Paid	20%			9,976,286.89	9,976,286.89			
8000-000-3-1-01-000-002	Purchase of Lot for Sanitary Landfill	MO	January	December	Lot Purchased	20%			2,300,000.00	2,300,000.00			
8000-000-3-1-01-000-003	Rehabilitation/Improvement of Comfort Rooms of Multi-Purpose Building (Jaro Sports Complex)	MO	January	December	Rehabilitated/ Improved Comfort Rooms	20%			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-004	Construction of Mezzanine at the Multi-Purpose Building (Jaro Sports Complex)	MO	January	December	Mezzanine Constructed	20%			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-005	Construction of Concrete Perimeter Fence of DA Office at Brgy. Caglawaan	MO	January	December	Constructed the Perimeter Fence	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-006	Rehabilitation/Improvement of Roll-up Doors of Two-Storey Commercial Building at Jaro Public Market	MO	January	December	Roll-up Doors Rehabilitated	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-007	Rehabilitation/Improvement of Open Shades Building (Adjacent to the Temporary Market Office), Jaro Public Market	MO	January	December	Improved Open Shades Building	20%			1,492,053.31	1,492,053.31			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-008	Construction of Electronics Library at Brgy. Villa Paz	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-009	Construction of Electronics Library at Brgy. Badiang	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-010	Construction of Electronics Library at Brgy. Sta. Cruz	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-011	Construction of Electronics Library at Brgy. Atipolo	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-012	Construction of Electronics Library at Brgy. Kalinawan	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-013	Construction of Electronics Library at Brgy. San Pedro	MO	January	December	Constructed E-Library	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-014	Repair/Improvement of Water System at Brgy. Sta. Cruz	MO	January	December	Improved Water System	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-015	Repair/Improvement of Water System at Brgy. Pange	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-016	Repair/Improvement of Water System at Brgy. Kalinawan	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-017	Repair/Improvement of Water System at Brgy. Villa Conzoilo (Pipelines)	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-018	Repair/Improvement of Water System at Brgy. Hiagsam	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-019	Repair/Improvement of Water System at Brgy. Bukid	MO	January	December	Improved Water System	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-020	Repair/Improvement of Water System at Brgy. Malobago	MO	January	December	Improved Water System	20%			600,000.00	600,000.00			
8000-000-3-1-01-000-021	Repair/Improvement of Water System at Brgy. Sari-Sari	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-022	Repair/Improvement of Water System at Brgy. Villa Paz	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-023	Repair/Improvement of Water System at Brgy. Hibucawan	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-024	Repair/Improvement of Water System at Brgy. Olotan	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-025	Construction of Intake Box and Installation of Pipelines at Brgy. Rubas	MO	January	December	Constructed Intake Box and Pipelines Installed	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-026	Repair/Improvement of Water System at Brgy. San Pedro	MO	January	December	Improved Water System	20%			400,000.00	400,000.00			
8000-000-3-1-01-000-027	Repair/Improvement of Water System at Brgy. Macanip	MO	January	December	Improved Water System	20%			600,000.00	600,000.00			
8000-000-3-1-01-000-028	Installation of Solar Street Lights at Brgy. Sto. Niño (Sitio Soledad)	MO	January	December	Installed Solar Street Lights	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-029	Installation of Solar Street Lights at Brgy. Caglawaan (Brgy. Proper)	MO	January	December	Installed Solar Street Lights	20%			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-030	Installation of Solar Street Lights at Brgy. San Agustin (Additional)	MO	January	December	Installed Solar Street Lights	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-031	Installation of Solar Street Lights at Brgy. Daro (Additional)	MO	January	December	Installed Solar Street Lights	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-032	Installation of Solar Street Lights at Brgy. Bias-Zabala (Additional)	MO	January	December	Installed Solar Street Lights	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-033	Improvement of Multi-Purpose Building (Covered Court) - Rubberized Flooring at Brgy. Sta. Cruz	MO	January	December	Improved Multi-Purpose Building	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-034	Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Olotan	MO	January	December	Fenced Multi-Purpose Building	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-035	Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Pitogo	MO	January	December	Fenced Multi-Purpose Building	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-036	Improvement of Multi-Purpose Building (Phase I) at Brgy. Pange	MO	January	December	Improved Multi-Purpose Building	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-037	Improvement of Multi-Purpose Building (Covered Court) - at Brgy. IV - Poblacion	MO	January	December	Improved Multi-Purpose Bldg. (Covered Court)	20%			1,250,000.00	1,250,000.00			
8000-000-3-1-01-000-038	Improvement of Multi-Purpose Building at Brgy. Atipolo	MO	January	December	Improved Multi-Purpose Building	20%			800,000.00	800,000.00			
8000-000-3-1-01-000-039	Repair/Improvement of Multi-Purpose Hall at Brgy. Alahag	MO	January	December	Improved Multi-Purpose Hall	20%			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-040	Repair/Improvement of Multi-Purpose Building (Day Care Center) at Brgy. San Pedro	MO	January	December	Improved Day Care Center	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-041	Repair/Improvement of Multi-Purpose Building (Health Center) at Brgy. Palanog	MO	January	December	Improved Health Center	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-042	Construction of Drainage Canal at Brgy. Hibunawon	MO	January	December	Drainage Canal Constructed	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-043	Construction of Drainage Canal at Brgy. San Agustin	MO	January	December	Drainage Canal Constructed	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-044	Construction of Drainage Canal at Brgy. San Roque	MO	January	December	Drainage Canal Constructed	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-045	Construction of Pathway at Brgy. Tuba	MO	January	December	Constructed Pathway	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-046	Road Concreting from Brgy Proper going to Sagcahan Elem. School at Brgy. Sagcahan	MO	January	December	Road Constructed	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-047	Construction of Pathwalk at Teofilo Macaso National High School	MO	January	December	Pathwalk Constructed	20%			700,000.00	700,000.00			
8000-000-3-1-01-000-048	Construction of Evacuation Center at Sitio Nasunugan, Brgy. Canapuan	MO	January	December	Evac Center Constructed	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-049	Construction of Evacuation Center at Brgy. Badiang	MO	January	December	Evac Center Constructed	20%			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-050	Construction of Concrete Perimeter Fence at Jaro I Central School	MO	January	December	Constructed Perimeter Fence	20%			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-051	Construction of Tanod Outpost at Brgy. Burabod	MO	January	December	Constructed Tanod Outpost	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-052	Construction of Tanod Outpost at Brgy. Malobago	MO	January	December	Constructed Tanod Outpost	20%			500,000.00	500,000.00			
8000-000-3-1-01-000-053	Fabrication and Installation of Steel Railing of Bridges at Brgy. Anibongon	MO	January	December	Steel Railing of Bridges Installed	20%			200,000.00	200,000.00			
8000-000-3-1-01-000-054	Improvement of Basketball Court at Brgy. Sari-Sari	MO	January	December	Improved Basketball Court	20%			500,000.00	500,000.00			
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)</b>							<b>0.00</b>	<b>0.00</b>	<b>47,918,340.20</b>	<b>47,918,340.20</b>			
8000-000-3-1-01-000-055	Purchase of Kadiwa Vehicle	MO	January	December	Purchased Vehicle	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-056	Construction of KADIWA Center	MO	January	December	Constructed KADIWA Center	Outside Source			4,000,000.00	4,000,000.00			
8000-000-3-1-01-000-057	Construction of Jaro Sports Arena at Brgy. Kalinawan	MO	January	December	Constructed Jaro Sports Arena	Outside Source			70,000,000.00	70,000,000.00			
8000-000-3-1-01-000-058	Improvement of Elementary School Building at Brgy. Badiang	MO	January	December	Improved School Bldg	Outside Source			600,000.00	600,000.00			
8000-000-3-1-01-000-059	Construction of Two-Storey Elementary School Building at Brgy. Canhandugan	MO	January	December	Constructed School Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-060	Construction of Two-Storey Elementary School Building at Brgy. Lapaz	MO	January	December	Constructed School Bldg	Outside Source			15,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-061	Construction of Elementary School Building at Brgy. Rubas	MO	January	December	Constructed School Bldg	Outside Source			8,000,000.00	8,000,000.00			
8000-000-3-1-01-000-062	Construction of Two-Storey Elementary School Building at Brgy. Sari-Sari	MO	January	December	Constructed School Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-063	Construction of Two-Storey Elementary School Building at Brgy. Sto. Niño	MO	January	December	Constructed School Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-064	Construction of Day Care Center at Brgy. San Roque	MO	January	December	Constructed DCC	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-065	Repair/Rehabilitation of Elementary School Building at Brgy. San Agustin	MO	January	December	Rehabilitated School Bldg	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-066	Construction of School Perimeter Fence at Brgy. Sto. Niño	MO	January	December	Constructed Perimeter Fence	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-067	Construction of Water Impounding Structure for Water System at Brgy. San Roque	MO	January	December	Constructed Water Impounding Structure	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-068	Construction of Two-Storey School Building at Brgy. Uguiao	MO	January	December	Constructed School Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-069	Road Concreting at Brgy. Alahag to the Boundary of Alangalang, Leyte	MO	January	December	Road Constructed	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-070	Road Concreting from Brgy. Badiang to Brgy. Macanip	MO	January	December	Road Constructed	Outside Source			60,000,000.00	60,000,000.00			
8000-000-3-1-01-000-071	Road Concreting at Sitio Kasurimahan, Brgy. Burabod	MO	January	December	Road Constructed	Outside Source			5,000,000.00	5,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-072	Road Concreting at Brgy. Bukid	MO	January	December	Road Constructed	Outside Source			40,000,000.00	40,000,000.00			
8000-000-3-1-01-000-073	Road Concreting at Brgy. Bias-Zabala (1.50 Km)	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-074	Farm to Market Road Concreting from Brgy. Pange to Sitio Cabalagnan at Brgy. Batug	MO	January	December	Road Constructed	Outside Source			60,000,000.00	60,000,000.00			
8000-000-3-1-01-000-075	Road Widening (Entrance at Proper) and Concreting at Sitio Nasunugan, Brgy. Canapuan	MO	January	December	Road Constructed	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-076	Road Concreting at Sitio Kulikuli, Sitio Ginwaluhan and Sitio Kallenahan, Brgy. Canhandugan	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-077	Road Opening and Farm to Market Road Concreting at Sitio Diyo, Brgy. Daro	MO	January	December	Road Constructed	Outside Source			40,000,000.00	40,000,000.00			
8000-000-3-1-01-000-078	Road Concreting from Brgy Proper to Sitio Talisay, Sitio Gagambahan, Sitio Kutay to Sitio Badiangay, Sitio Morokborok, Brgy. Macanip	MO	January	December	Road Constructed	Outside Source			30,000,000.00	30,000,000.00			
8000-000-3-1-01-000-079	Road Concreting at Brgy. Mag-aso	MO	January	December	Road Constructed	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-080	Road Concreting from Brgy. Badiang to Brgy. San Agustin	MO	January	December	Road Constructed	Outside Source			35,000,000.00	35,000,000.00			
8000-000-3-1-01-000-081	Road Concreting at Brgy. Malobago	MO	January	December	Road Constructed	Outside Source			25,000,000.00	25,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-082	Road Concreting from Brgy. Malobago to Sitio Kaurehan, Brgy. San Roque	MO	January	December	Road Constructed	Outside Source			25,000,000.00	25,000,000.00			
8000-000-3-1-01-000-083	Road Concreting at Sitio Bagaobao, Brgy. Sta. Cruz	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-084	Road Concreting at Brgy. Sari	MO	January	December	Road Constructed	Outside Source			10,000,000.00	10,000,000.00			
8000-000-3-1-01-000-085	Road Widening and Concreting at Brgy. Caglawaan	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-086	Road Construction and Reblocking at Brgy. Macopa	MO	January	December	Road Constructed	Outside Source			10,000,000.00	10,000,000.00			
8000-000-3-1-01-000-087	Road Concreting at Brgy. Uguiao to Brgy. Pitogo	MO	January	December	Road Constructed	Outside Source			10,000,000.00	10,000,000.00			
8000-000-3-1-01-000-088	Rehabilitation of Multi-Purpose Building (Jaro Cultural Center), Brgy. IV-Poblacion	MO	January	December	Cultural Center Rehabilitated	Outside Source			150,000,000.00	150,000,000.00			
8000-000-3-1-01-000-089	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Atipolo	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-090	Renovation/Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Bukid	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-091	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Alahag	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-092	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Tuba	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-093	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Sari-Sari	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-094	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Burabod	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-095	Improvement of Multi-Purpose Building (Brgy. Hall) at Brgy. Magaso	MO	January	December	Improved Brgy. Hall	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-096	Construction of Multi-Purpose Building (Covered Court) at Brgy. II - Poblacion	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-097	Construction of Multi-Purpose Building (Covered Court) at Brgy. III - Poblacion	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-098	Construction of Multi-Purpose Building (Covered Court) at Brgy. Badiang	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-099	Construction of Multi-Purpose Building (Covered Court) at Brgy. Bukid	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-100	Construction of Multi-Purpose Building (Brgy. Hall) at Brgy. Canapuan	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-101	Construction of Multi-Purpose Building (Covered Court) at Brgy. Hibunawon	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-102	Construction of Multi-Purpose Building (Covered Court) at Brgy. Lapaz	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-103	Construction of Multi-Purpose Building (Brgy. Hall) at Brgy. Pange	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-104	Construction of Multi-Purpose Building (Covered Court) at Brgy. San Roque	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-105	Construction of Multi-Purpose Building (Covered Court) at Brgy. Sagcahan	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-106	Construction of Multi-Purpose Building (Brgy. SK Hall) at Brgy. Badiang	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-107	Construction of Multi-Purpose Building (Brgy. SK Hall) at Brgy. Tinambacan	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-108	Construction of Multi-Purpose Building (Brgy. SK Hall) at Brgy. Sta. Cruz	MO	January	December	Constructed Multi-Purpose Bldg	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-109	Construction of Perimeter Fence of Jaro I Central Elementary School, Dist. III - Poblacion	MO	January	December	Constructed Perimeter Fence	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-110	Construction of Box Culvert at Hambabalud River, Brgy. Canapuan	MO	January	December	Constructed Box Culvert	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-111	Improvement of Basketball Court at Brgy. Sari-Sari	MO	January	December	Improved Basketball Court	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-112	Improvement of Water System at Brgy. Malobago	MO	January	December	Improved Water System	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-113	Construction of Spillway Bridge at Sitio Kagambahan, Brgy. San Roque	MO	January	December	Constructed Spillway Bridge	Outside Source			5,000,000.00	5,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-114	Construction of Foot Bridges from Brgy. Proper to Sitios at Brgy. San Roque	MO	January	December	Constructed Foot Bridges	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-115	Road Concreting from Diversion Road to Brgy. Caglawaan Proper	MO	January	December	Road Constructed	Outside Source			10,000,000.00	10,000,000.00			
8000-000-3-1-01-000-116	Improvement of Covered Court at Brgy. Caglawaan	MO	January	December	Repaired Covered Court	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-117	Brgy. Hall Repaint & Repair at Brgy. Sta. Cruz	MO	January	December	Repainted and Repaired Brgy. Hall	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-118	Brgy. Evacuation Repaint & Repair at Brgy. Sta. Cruz	MO	January	December	Repainted and Repaired Brgy. Evacuation	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-119	Brgy. Covered Court Stage Repair & Rubberize floor and Gate of Covered Court at Brgy. Sta. Cruz	MO	January	December	Repaired Covered Court	Outside Source			800,000.00	800,000.00			
8000-000-3-1-01-000-120	Road Concreting to Sitio Magaobao at Brgy. Sta. Cruz	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-121	Construction of SK Hall at Brgy. Sta. Cruz	MO	January	December	Constructed SK Hall	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-122	Construction of Covered Court & New Brgy. Hall beside the Covered Court at Brgy. Sta. Cruz	MO	January	December	Constructed Covered Court & New Brgy. Hall	Outside Source			15,000,000.00	15,000,000.00			
8000-000-3-1-01-000-123	Reinforced concrete Pipe Culvert at Kalipayan Road Brgy. Canhandugan	MO	January	December	Reinforced concrete Pipe Culvert Constructed	Outside Source			700,000.00	700,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-124	Construction of Water System Brgy. Anibongon	MO	January	December	Constructed Water System	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-125	Construction of Brgy. Covered Court Perimeter Fence Brgy. Alahag	MO	January	December	Constructed Brgy. Covered Court Perimeter Fence	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-126	Construction of Concrete Riprap Brgy. Alahag	MO	January	December	Constructed Concrete Riprap	Outside Source			800,000.00	800,000.00			
8000-000-3-1-01-000-127	Improvement of Covered Court Brgy. Malobago	MO	January	December	Improved Covered Court	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-128	Repair of open/covered canal Brgy. Malobago	MO	January	December	Repaired open/covered canal	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-129	Construction of SK Hall building Brgy. Malobago	MO	January	December	Constructed SK Hall	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-130	Road concreting from Brgy. Tinambacan to Brgy. Uguiao	MO	January	December	Road Constructed	Outside Source			8,000,000.00	8,000,000.00			
8000-000-3-1-01-000-131	Renovation of Brgy. Multi-Purpose Hall at Brgy. Lapaz	MO	January	December	Renovated Multi-Purpose Hall	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-132	Road concreting at Sitio Campagal, Brgy. Crossing Rubas	MO	January	December	Road Constructed	Outside Source			8,000,000.00	8,000,000.00			
8000-000-3-1-01-000-133	Installation of Solar Street Lights at Brgy. Crossing Rubas (Additional)	MO	January	December	Installed Solar Street Lights	Outside Source			2,000,000.00	2,000,000.00			

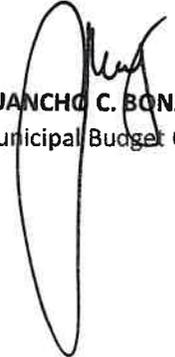
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-134	Improvement of Brgy. Hall at Brgy. Pitogo	MO	January	December	Improved Brgy. Hall	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-135	Installation of Solar Street Lights at Brgy. Villa Conzoilo	MO	January	December	Installed Solar Street Lights	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-136	Construction of Drainage Canal at Brgy. Villa Conzoilo	MO	January	December	Drainage Canal Constructed	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-137	Improvement of Covered Court at Brgy. Villa Conzoilo	MO	January	December	Improved Covered Court	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-138	Improvement of Daycare Center at Brgy. Atipolo	MO	January	December	Improved Daycare Cente	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-139	Construction of SK Hall at Brgy. San Roque	MO	January	December	SK Hall Constructed	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-140	Construction of Tanod Outpost at Brgy. San Roque	MO	January	December	Tanod Outpost Constructed	Outside Source			500,000.00	500,000.00			
8000-000-3-1-01-000-141	Installation of Solar Street Lights at Brgy. San Roque (Additional)	MO	January	December	Installed Solar Street Lights	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-142	Improvement of Brgy. Hall at Brgy. Sagcahan	MO	January	December	Improved Brgy. Hall	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-143	Construction of SK Hall at Brgy. Sagcahan	MO	January	December	SK Hall Constructed	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-144	Construction of Tanod Outpost at Brgy. Sagcahan	MO	January	December	Tanod Outpost Constructed	Outside Source			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-145	Construction of School Building at Brgy. Bukid	MO	January	December	School Building Constructed	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-146	Construction of Pathways at Brgy. Hiagsam	MO	January	December	Pathway Constructed	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-147	Construction of Waiting Sheds at Brgy. Hiagsam	MO	January	December	Waiting Shed Constructed	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-148	Installation of Solar Street Lights at Brgy. Hibunawon (Additional)	MO	January	December	Installed Solar Street Lights	Outside Source			2,000,000.00	2,000,000.00			
8000-000-3-1-01-000-149	Rehabilitation of Brgy. Hall at Brgy. Hibunawon	MO	January	December	Rehabilitaed Brgy. Hall	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-150	Construction of Covered Court at Brgy. Pange	MO	January	December	Covered Court Constructed	Outside Source			5,000,000.00	5,000,000.00			
8000-000-3-1-01-000-151	Construction of SK Hall with Computer at Brgy. Pange	MO	January	December	SK Hall Constructed	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-152	Construction of SK Hall with Computer & Printer at Brgy. Palanog	MO	January	December	SK Hall Constructed	Outside Source			3,000,000.00	3,000,000.00			
8000-000-3-1-01-000-153	Improvement of Multi-Purpose Hall at Brgy. Palanog	MO	January	December	Improved Multi-Purpose Hall	Outside Source			1,000,000.00	1,000,000.00			
8000-000-3-1-01-000-154	Road Concreting from Brgy. Proper to Sitio Cabalagnan at Brgy. Batug	MO	January	December	Road Constructed	Outside Source			10,000,000.00	10,000,000.00			
8000-000-3-1-01-000-155	Construction of pathway at Brgy. Batug	MO	January	December	Pathway Constructed	Outside Source			2,000,000.00	2,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-1-01-000-156	Construction of Multi-Purpose Bldg. (Covered Court) at Brgy. Bias-Zabala	MO	January	December	Multi-Purpose Bldg. (Covered Court) Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-157	Road concreting (FMR) at Brgy. Bias-Zabala	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
8000-000-3-1-01-000-158	Road concreting at Sitio Iphag, Sitio Gapas, and Sitio Cabalagnan (FMR) at Brgy. Pange, Brgy. Batug and Brgy. Sta. Cruz, Jaro, Leyte	MO	January	December	Road Constructed	Outside Source			50,000,000.00	50,000,000.00			
8000-000-3-1-01-000-159	Road Concreting at Brgy Buenavista (Entrance to Brgy Proper)	MO	January	December	Road Constructed	Outside Source			20,000,000.00	20,000,000.00			
<b>TOTAL APPROPRIATIONS (OUTSIDE SOURCE)</b>							0.00	0.00	1,184,400,000.00	1,184,400,000.00			
<b>OVERALL TOTAL (20% EDF and OUTSIDE SOURCE)</b>							0.00	0.00	1,232,318,340.20	1,232,318,340.20			

Prepared by:

Ar. EnP  **CHRISTABEL M. RIBO**  
MPDC

 **JUANCHO C. BONAYON**  
Municipal Budget Officer

Attested:

 **JASSIE LOU TAÑALA**  
Municipal Mayor

**FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2025**

**PROVINCE/CITY/MUNICIPALITY: LOCAL GOVERNMENT UNIT OF JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)					Amount of Climate Change Expenditure (In Thousand Pesos)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) = 8 + 9 + 10 + 11	(13)	(14)
<b>MANDATORY OFFICES</b>													
1000-000-3-1-01-001-000	Municipal Mayors Office Program	MO	January	December	Administrative Actions	GF	13,257,241.64	27,387,000.00		3,000,000.00	43,644,241.64		
1000-000-3-1-02-001-000	Mun. Vice Mayor Office Program	MVO	January	December	Legislation	GF	6,540,693.68	1,982,400.00		500,000.00	9,023,093.68		
1000-000-3-1-03-001-000	SB Office Program	SB	January	December	Legislation	GF	34,127,994.04	4,309,600.00		1,100,000.00	39,537,594.04		
1000-000-3-1-04-001-000	SB Secretary Office Program	SB Sec.	January	December	Document on Leg. Action	GF	5,864,567.24	336,000.00		570,000.00	6,770,567.24		
1000-000-3-1-05-001-000	Mun. Treasurers Office Program	MTO	January	December	Fund Disbursement	GF	18,915,582.76	3,112,000.00		300,000.00	22,327,582.76		
1000-000-3-1-06-001-000	Mun. Assessors Office Program	MAO	January	December	Real Property Assessment	GF	6,777,614.72	809,700.00		400,000.00	7,987,314.72		
1000-000-3-1-07-001-000	Municipal Accountant Office Prog.	MA	January	December	Financial Records	GF	10,155,564.36	670,000.00		132,000.00	10,957,564.36		
1000-000-3-1-08-001-000	Municipal Budget Office Program	MBO	January	December	Budgeting	GF	8,813,056.12	649,100.00		200,000.00	9,662,156.12		
1000-000-3-1-09-001-000	Mun. Planning & Dev. Office Prog.	MPDC	January	December	Plan and Program	GF	7,492,264.76	444,680.00		200,000.00	8,136,944.76		
1000-000-3-1-10-001-000	Municipal Engineering Office Prog.	MEO	January	December	Infra Project	GF	9,283,119.28	458,800.00		200,000.00	9,941,919.28		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)					Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) = 8 + 9 + 10 + 11	(13)	(14)	(15)
1000-000-3-1-12-001-000	Mun. Civil Registrar Office Program	MCR	January	December	Registry (Birth, marriage, Death)	GF	7,644,659.44	374,500.00		200,000.00	8,219,159.44			
3000-000-3-1-13-001-000	Mun. Soc. Welfare & Dev. Off. Prog.	MSWD	January	December	Social Works	GF	7,416,401.24	495,100.00		200,000.00	8,111,501.24			
9000-000-3-1-14-001-000	Mun. Disaster & Risk Red. Mgt. Program	MO	January	December	Disaster Management	GF	3,920,095.24	258,000.00		200,000.00	4,378,095.24			
1000-000-3-1-15-001-000	Internal Auditors Office Program	MO	January	December	Internal Audit	GF	1,300,938.80	248,000.00		200,000.00	1,748,938.80			
1000-000-3-1-17-001-000	Public Empt. Service (PESO) Program	MO	January	December	Generate Employment	GF	1,402,996.96	198,000.00		120,000.00	1,720,996.96			
<b>SUB - TOTAL</b>							<b>173,918,822.08</b>	<b>42,772,480.00</b>		<b>7,722,000.00</b>	<b>224,413,302.08</b>			
<b>OPTIONAL OFFICES</b>														
1000-000-3-2-01-001-000	Municipal Administrator Off. Prog.	MAO	January	December	Administrative Action	GF	3,368,875.36	472,000.00		200,000.00	4,040,875.36			
8000-000-3-2-03-001-000	Mun. Agriculture Office Program	MA	January	December	Agriculture	GF	10,555,131.80	1,503,900.00		200,000.00	12,259,031.80			
3000-000-3-2-04-001-000	Municipal Environmental Mgt. Prog.	MO	January	December	Environment Mgt.	GF	1,288,441.24	120,000.00		200,000.00	1,608,441.24			
3000-000-3-2-07-001-000	POPCOM (Family Planning)/Nutrition Activity Prog.	MO	January	December	Community Services	GF	1,321,327.36	616,700.00		200,000.00	2,138,027.36			
1000-000-3-3-01-001-000	General Services Office Prog.	GSO	January	December	General Public Service	GF	4,431,934.92	322,000.00		200,000.00	4,953,934.92			
1000-000-3-1-01-002-000	Barangay Affairs Program	MO	January	December	Barangays Attended	GF	1,611,222.24	170,000.00		200,000.00	1,981,222.24			
1000-000-3-1-01-003-000	Information Services/ Solid waste Program	MO	January	December	Information Services	GF	1,839,557.92	668,000.00		200,000.00	2,707,557.92			
1000-000-3-1-01-004-000	License Inspection Services prog.	MO	January	December	License Process	GF	1,003,987.96	368,500.00		200,000.00	1,572,487.96			
1000-000-3-1-01-005-000	Human Resource Mgt. Services Prog.	MO	January	December	Personnel Services	GF	3,281,971.52	488,000.00		200,000.00	3,969,971.52			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)					Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) = 8 + 9 + 10 + 11	(13)	(14)	(15)
1000-000-3-1-01-006-000	Operation of Motor pool Program	MO	January	December	Motor pool Operated	GF	11,984,480.96	6,048,000.00		2,000,000.00	20,032,480.96			
1000-000-3-1-01-007-000	Maintenance of Public Buildings Program	MO	January	December	Repair of building	GF	11,403,930.48	1,684,000.00		200,000.00	13,287,930.48			
1000-000-3-1-01-008-000	Special Services Program	MO	January	December	General Public Service	GF	1,339,025.92	500,000.00		200,000.00	2,039,025.92			
3000-000-3-1-01-001-000	Maintenance of Street Lighting's Program	MO	January	December	Street lights maintained	GF	1,268,573.88	193,600.00		600,000.00	2,062,173.88			
1000-000-3-1-01-009-000	TESDA JTSLTC Program	MO	January	December	General Public Service	GF	1,201,565.16	100,000.00		200,000.00	1,501,565.16			
<b>SUB - TOTAL</b>							<b>55,900,026.72</b>	<b>13,254,700.00</b>		<b>5,000,000.00</b>	<b>74,154,726.72</b>			
<b>ECONOMIC ENTERPRISE OFFICE</b>														
8000-000-3-3-02-001-000	Municipal Economic Enterprise Prog.	MEE0	January	December	Economic Enterprise	GF	10,058,901.52	732,000.00		200,000.00	10,990,901.52			
8000-000-3-3-02-002-000	Public Market Services Prog.	MEE0	January	December	Income Generate	GF	6,629,990.12	340,000.00		200,000.00	7,169,990.12			
8000-000-3-3-02-003-000	Slaughterhouse Program	MEE0	January	December	Income Generate	GF	5,727,556.64	210,000.00		200,000.00	6,137,556.64			
8000-000-3-3-02-004-000	Public Cemetery Program	MEE0	January	December	Income Generate	GF	5,589,831.54	286,000.00		2,000,000.00	7,875,831.64			
8000-000-3-3-02-005-000	Tourism Program	MEE0	January	December	Income Generate	GF	6,036,942.08	320,000.00		3,000,000.00	9,356,942.08			
8000-000-3-3-02-006-000	Water Services Program	MEE0	January	December	Income Generate	GF	50,464,444.00	200,000.00		2,000,000.00	52,664,444.00			
<b>SUB - TOTAL</b>							<b>84,507,666.00</b>	<b>2,088,000.00</b>		<b>7,600,000.00</b>	<b>94,195,666.00</b>			
<b>NATIONAL OFFICES</b>														
1000-000-3-1-01-010-000	Auditor's Office	MO	January	December	Cultural Maintenance	GF	1,000,445.00	384,000.00		200,000.00	1,584,445.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)					Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) = 8 + 9 + 10 + 11	(13)	(14)	(15)	
1000-000-3-1-01-011-000	Judicial Office	MO	January	December	Judicial Services	GF	801,778.24	231,000.00		200,000.00	1,232,778.24				
1000-000-3-1-01-012-000	LGOO Program	MO	January	December	Office Assisted	GF	1,019,776.20	268,000.00		200,000.00	1,487,776.20				
1000-000-3-1-01-013-000	Fire Department Activity Program	MO	January	December	Program Implemented	GF	1,201,579.12	227,000.00		200,000.00	1,628,579.12				
1000-000-3-1-01-014-000	Phil.Natl. Police PNP	MO	January	December	Office Assisted	Gf	1,561,997.08	220,000.00		200,000.00	1,981,997.08				
<b>SUB - TOTAL</b>							<b>5,585,575.64</b>	<b>1,330,000.00</b>		<b>1,000,000.00</b>	<b>7,915,575.64</b>				
<b>OVERALL TOTAL</b>							<b>319,812,090.44</b>	<b>69,445,180.00</b>		<b>21,172,000.00</b>	<b>409,678,270.44</b>				

Prepared by:

Ar. EnP **CHRISTABEL M. RIBO**  
MPDC

**JUANCHO G. BONAYON**  
Municipal Budget Officer

Attested:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**CY 2025 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2025**

**PROVINCE/CITY: JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
<b>SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)</b>														
<b>Prevention and Mitigation</b>														
9000-000-3-1-14-002-000	Tree Planting/Reforestation Program	MENRO, MAO, SK, MDRRMO	January	December	Riverbanks & Landslide Prone Areas Reforested	70%		100,000.00			100,000.00			
9000-000-3-1-14-000-001	Declogging of Canals in the Poblacion	MENRO, MDRRMO, GS	January	December	Canals in the Poblacion declogged annually	70%		50,000.00			50,000.00			
9000-000-3-1-14-003-000	Procurement, Installation, Operation & Maintenance of EW Devices (Visual Makers, Geohazard Warning Signages/ Markers, Communication Equipment)	MDRRMO, GS	January	December	Materials for Flood and Landslide Markers, Evacuation Center Guides Procured, Maintained and Installed	70%		50,000.00			50,000.00			
					Early Devices (Public Address System) & Communication Equipments Maintained									
					Automated Water Level Monitoring Station at Cabayongan Bridge Maintained									

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-1-14-004-000	Conduct of Risk Assessment, Profiling, Validation & Monitoring of Hazard-Prone Areas (Flooding, Landslide, Others) GIS and Hazard Mapping	MDRRMO	January	December	Travel Expenses, Food Allowance, Miscellaneous Expenses Provided in the Duration of the Assessment  Risk Assessment, Validation & Profiling Conducted  Hazard Maps Enhanced and Updated	70%		50,000.00		50,000.00			
9000-000-3-1-14-000-002	Construction of Drainage Canal (Kalinawan-Poblacion, Burabod-Magaso-Hiagsam Road, Villa Conzoilo)	MO, MEO, MDRRMO	January	December	Drainage Canal Constructed	70%			3,000,000.00	3,000,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>250,000.00</b>	<b>3,000,000.00</b>	<b>3,250,000.00</b>			
<b>Preparedness</b>													
9000-000-3-1-14-005-000	Purchase, Installation & Refilling of Fire Extinguishers	MDRRMO, BFP, BLGU	January	December	Fire Extinguishers Installed, Content Maintained	70%		6,000.00		6,000.00			
9000-000-3-1-14-006-000	Internet Connection for Weather Monitoring & Forecasting	MDRRMO	January	December	1 Unit Internet Connection Installed	70%		22,800.00		22,800.00			
9000-000-3-1-14-007-000	Insurance of LGU Buildings including Evacuation Center and MDRRMO Operations Center, Emergency Operations Center	MDRRMO	January	December	Insurance of Municipal Buildings Provided	70%		200,000.00		200,000.00			
9000-000-3-1-14-008-000	Refill of Oxygen Tanks	MDRRMO	January	December	Availability of Oxygen Tanks With Content	70%		15,000.00		15,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
9000-000-3-1-14-009-000	Procurement of Supplies, Materials and Equipment for MDRRMO OpCen (Cutter Spreader, Extrication Equipment, Communication Equipment, Rescue Boat, Fire Rescue Equipment, Automated External Defibrillator, Chainsaw, Portable Generator, Other DRRM Equipment)	MDRRMO, BFP, LCE, SB, BAC	January	December	Office Materials/ Equipment for OpCen Procured and Prepositioned	70%			2,406,209.54		2,406,209.54			
9000-000-3-1-14-010-000	Prepositioning of Medicines & Medical Supplies, PPE's & Other COVID Protective Device at OpCen for Evacuees & Epidemics/Pandemic	MDRRMO, MHO, LCE	January	December	Medicines & Medical Supplies, PPE's & COVID Protective Device Procured & Prepositioned	70%		210,200.00			210,200.00			
9000-000-3-1-14-011-000	Prepositioning of Food Supplies & Non-Food Items (Hygiene Kits & Dignity Kits for Women)	MDRRMO, MSW, LCE	January	December	Food Supplies and Non-Food Items Procured & Prepositioned at OpCen	70%		200,000.00			200,000.00			
9000-000-3-1-14-012-000	Procurement of PPG's of MDRRMC	MDRRMO, LCE	January	December	PPG's for MDRRMC Procured	70%		100,000.00			100,000.00			
9000-000-3-1-14-013-000	IEC Campaign on DRRM, Reproduction and Distribution of IEC Materials on DRRM (Posters, Fliers, Pamphlets, Tarpaulin)	MDRRMO, LCE	January	December	IEC Materials Distributed in Schools and Brgys. DRRM Information Dissemination Conducted to Children & Adolescents, & Vulnerable Sectors	70%		20,000.00			20,000.00			
9000-000-3-1-14-014-000	Conduct of MDRRMC and Multi-Stakeholders Dialogues/Meetings/Partnership Arrangements	MDRRMO	January	December	Meals/Snacks of Participants Provided	70%		250,000.00			250,000.00			
9000-000-3-1-14-015-000	Conduct of CBDRRM Workshops: Brgy. & Municipal Development Planning Integrating DRRM-CCA Drills	MDRRMO, BDRRMC, LCE	January	December	46 Barangays with CBDRRM Plan	70%		1,020,000.00			1,020,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-1-14-016 000	Conduct of Training/Capacity Building of B/MDRRMC's/CSO's & Vulnerable Sectors on Disaster Preparedness and Response (WASAR, USAR, MOSAR, ICS, RLM, Updating of Plans, Camp Management, EOC Operations, RDANA/PDANA, Cluster Based Rescue, Other DRRM Trainings	MDRRMO, LCE	January	December	Trainings, Orientation-Seminar, Refresher Sessions, Updating of Plans Conducted	70%		500,000.00		500,000.00			
9000-000-3-1-14-017 000	DRRM Capacity Building to Youth Sector	MDRRMO, SK	January	December	46 Out of 46 SK Council or Youth Presentation in the Wemboree	70%		250,000.00		250,000.00			
9000-000-3-1-14-018 000	Participation in the Regional Rescue Jamboree	MDRRMO	January	December	50 to 100% of DRRM Respondents Participated the Regional Rescue Jamboree	70%		130,000.00		130,000.00			
9000-000-3-1-14-019 000	DRRM Capacity Building/Skills Training for Brgy. ERTs, 10th Jaro Rescue Jamboree	MDRRMO, BDRRMC, LCE	January	December	5 Participants Per Brgy. (46 Brgys.) Provided with Training & Skills on Disaster Preparedness & Emergency Response	70%		500,000.00		500,000.00			
9000-000-3-1-14-020 000	DRRM Capacity Building of Teachers & Students (SDRRMC) - (Fire & Earthquake Drills/Webinar/Audiovisual Trainings in Schools & Purchase of Disaster Equipment	MDRRMO, SDRRMC	January	December	Fire and Earthquake Drills in Schools Conducted and Disaster Equipment Purchased	70%		150,000.00		150,000.00			
9000-000-3-1-14-021 000	DRRM Capacity Building in Natural Resource Production (Resiliency Field School)	MDRRMO, LCE, MEO, MPDC	January	December	6 Brgys. Conducted with Resiliency Field School	70%		150,000.00		150,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-1-14-022-000	Licensing of Two-Way Radio Communication Equipment	MDRRMO, LCE	January	December	License of Portable Two-Way Radio, 1 Base Radio and 1 Repeater Secured	70%		30,000.00		30,000.00			
9000-000-3-1-14-023-000	Accreditation and Insurance of Responders	MDRRMO, LCE	January	December	32 DRRM Responders Accredited by the LGU and Provided With Insurance	70%		16,000.00		16,000.00			
9000-000-3-1-14-024-000	Celebration of National Disaster Resilience Month	MDRRMO	January	December	NDRM Celebration Conducted	70%		200,000.00		200,000.00			
9000-000-3-1-14-025-000	Municipal Evacuation Center Equipage	MDRRMO, MSWDO	January	December	Equipped Municipal Evacuation Center	70%			150,000.00	150,000.00			
9000-000-3-1-14-026-000	Purchase of WFS, CFS Kits, Camp Management Kit, Temporary Shelter Kit	MDRRMO	January	December	WFS, CFS, Camp Management Temporary Shelter Kit Purchased	70%		300,000.00		300,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>4,270,000.00</b>	<b>2,556,209.54</b>	<b>6,826,209.54</b>			
<b>TOTAL</b>							<b>0.00</b>	<b>4,520,000.00</b>	<b>5,556,209.54</b>	<b>10,076,209.54</b>			
<b>Response</b>													
9000-000-3-1-14-027-000	Establishment/Activation of Emergency Operations Center (EOC) With Designated Temporary Birthing Center & Medical Station and Deployment of Search and Rescue (SAR) Medical Personnel and Security Teams to the Scene, Activation of ICS and Response Clusters	MDRRMO	January	December	EOC Established and 100% Response to Calamities and Emergencies	30%		278,922.01		278,922.01			
9000-000-3-1-14-028-000	Procurement of PPE's, Medicines and Medical Supplies for Use in Epidemics/Pandemic & Other Disaster Related Incidents	MDRRMO	January	December	100% Response to Calamities and Emergencies	30%		600,000.00		600,000.00			



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-1-14-036-000	African Swine Fever (ASF) Program	MDRRMO	January	December	Supplies and Equipment to Contain, Control, & Prevent ASF Purchased	30%							
9000-000-3-1-14-037-000	COVID-19 and Other Emerging & Re-Emerging Infectious Disease Program (COVID-EREID)	MDRRMO	January	December	Infectious Diseases Managed	30%							
9000-000-3-1-14-038-000	Management of the Dead & the Missing (MDM) Operations	MDRRMO	January	December	MDM Operations Conducted	30%		1,749,453.50		1,749,453.50			
9000-000-3-1-14-039-000	Nutrition in Emergencies Program	MDRRMO	January	December	Availability of Ready to Use Therapeutic Food (RUTF) and Management of Nutrition Issues in Emergencies	30%							
<b>SUB - TOTAL (30% LDRRMF)</b>							<b>0.00</b>	<b>4,318,375.51</b>	<b>0.00</b>	<b>4,318,375.51</b>			
<b>TOTAL (5% LDRRMF)</b>							<b>0.00</b>	<b>4,318,375.51</b>	<b>0.00</b>	<b>14,394,585.05</b>			
<b>TOTAL 70% LDRRMF (2025)</b>										<b>10,076,209.54</b>			
<b>TOTAL 30% LDRRMF (2025)</b>										<b>4,318,375.51</b>			
<b>TOTAL 5% LDRRMF (2025)</b>										<b>14,394,585.05</b>			

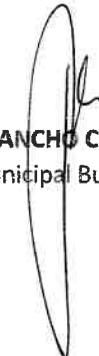
Prepared by:

  
**ROBERTA L. OREL**  
 MDRRMO - Designate

Noted:

  
**Ar. EnP. CHRISTABEL M. RIBO**  
 MPDC

Attested:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 21, 2025.

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025- 23**

A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER THE 20% DEVELOPMENT FUND (EDF) FOR C.Y. 2025 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE.

**WHEREAS**, pursuant to relevant provisions of the Local Government Code states that each Local Government Unit shall prepare its Annual Development Fund in the context of and in harmony with national and regional policies, goals and strategies;

**WHEREAS**, the Municipal Development Council as the planning body of the Local Government Unit needs to formulate the Annual Development for Calendar Year 2025 funded under the 20% Development Fund;

**WHEREAS**, the main development thrusts and objective of the 20% Development Program is the attainment of a sustainable socio-economic growth and self-reliance;

**WHEREAS**, the 20% Development Program for C.Y. 2025 constitute various sectoral projects that aims to continuously provide the needs concerning individual advancement contributory to the progress of the community;

**WHEREAS,** the 20% Development Program is in consonance with the Executive-Legislative Agenda of the municipality which objectives is to achieve universal access to education, promote gender and equality, provides quality health services, and ensure economic and environmental sustainability;

**WHEREAS,** the Municipal Development Council of the Municipal Government of Jaro, Leyte identified and discussed the Programs, Projects and Activities vital for the 20% Development Fund and be incorporated with the Annual Investment Program (AIP) F.Y. 2025, as follows:

**PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE 20% DEVELOPMENT FUND C.Y. 2025**

<b>PROGRAMS, PROJECTS and ACTIVITIES</b>	<b>AMOUNT</b>
1. Loan Amortization to Landbank, DBP and MDFO	P 9,976,286.89
2. Purchase of lot for Sanitary Landfill	2,300,000.00
3. Rehabilitation/Improvement of Comfort Rooms of Multi-Purpose Building (Jaro Sports Complex)	2,000,000.00
4. Construction of Mezzanine at the Multi-Purpose (Jaro Sports Complex)	2,000,000.00
5. Construction of Concrete Perimeter Fence or DA Office at Brgy. Caglawaan	1,000,000.00
6. Rehabilitation/Improvement of Roll-up Doors of Two-Storey Commercial Building at Jaro Public Market	1,000,000.00
7. Rehabilitation/Improvement of Open Shades Building (Adjacent to the Temporary Market Office), Jaro Public Market	1,492,053.31
8. Construction of Electronics Library at Brgy. Villa Paz	800,000.00
9. Construction of Electronics Library at Brgy. Badiang	800,000.00
10. Construction of Electronics Library at Brgy. Sta. Cruz	800,000.00
11. Construction of Electronics Library at Brgy. Atipolo	800,000.00
12. Construction of Electronics Library at Brgy. Kalinawan	800,000.00
13. Construction of Electronics Library at Brgy. San Pedro	800,000.00
14. Repair/Improvement of Water System at Brgy. Sta. Cruz	800,000.00
15. Repair/Improvement of Water System at Brgy. Pange	400,000.00
16. Repair/Improvement of Water System at Brgy. Kalinawan	400,000.00
17. Repair/Improvement of Water System at Brgy. Villaconzoilo (Pipelines)	400,000.00
18. Repair/Improvement of Water System at Brgy. Hiagsam	400,000.00
19. Repair/Improvement of Water System at Brgy. Bukid	800,000.00
20. Repair/Improvement of Water System at Brgy. Malobago	600,000.00
21. Repair/Improvement of Water System at Brgy. Sari-Sari	400,000.00
22. Repair/Improvement of Water System at Brgy. Villa Paz	400,000.00
23. Repair/Improvement of Water System at Brgy. Hibucawan	400,000.00
24. Repair/Improvement of Water System at Brgy. Olotan	400,000.00
25. Construction of Intake Box and Installation of Pipelines at Brgy. Rubas	1,000,000.00
26. Repair/Improvement of Water System at Brgy. San Pedro	400,000.00

**PAGE 3 OF 5 PAGES**  
**EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>**  
**SB REGULAR SESSION HELD ON JULY 21, 2025.**

27. Repair/Improvement of Water System at Brgy. Macanip	600,000.00
28. Installation of Solar Street Lights at Brgy. Sto. Niño (Sitio Soledad)	500,000.00
29. Installation of Solar Street Lights at Brgy. Caglawaan (Brgy. Proper)	500,000.00
30. Installation of Solar Street Lights at Brgy. San Agustin (Additional)	500,000.00
31. Installation of Solar Street Lights at Brgy. Daro (Additional)	500,000.00
32. Installation of Solar Street Lights at Brgy. Bias-Zabala (Additional)	500,000.00
33. Improvement of Multi-Purpose Building (Covered Court) Rubberized Flooring at Brgy. Sta. Cruz	500,000.00
34. Fencing at the Multi-Purpose Building Court at Brgy. Olotan	500,000.00
35. Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Pitogo	500,000.00
36. Improvement of Multi-Purpose Building (Phase I) at Brgy. Pange	500,000.00
37. Improvement of Multi-Purpose Building (Covered Court) - at Brgy. IV Poblacion	1,250,000.00
38. Improvement of Multi-Purpose Building at Brgy. Atipolo	800,000.00
39. Repair/Improvement of Multi-Purpose Hall at Brgy. Alahag	500,000.00
40. Repair/Improvement of Multi-Purpose Building (Day Care Center) at Brgy. San Pedro	500,000.00
41. Repair/Improvement of Multi-Purpose Building (Health Center) at Brgy. Palanog	500,000.00
42. Construction of Drainage Canal at Brgy. Hibunawon	500,000.00
43. Construction of Drainage Canal at Brgy. San Agustin	500,000.00
44. Construction of Drainage Canal at Brgy. San Roque	500,000.00
45. Construction of Pathway at Brgy. Tuba	500,000.00
46. Road Concreting from Barangay Proper going to Sagcahan Elem. School at Brgy. Sagcahan	1,000,000.00
47. Construction of Pathwalk at Teofilo Macaso National High School	700,000.00
48. Construction of Evacuation Center at Sitio Nasunugan, Brgy. Canapuan	1,000,000.00
49. Construction of Evacuation Center at Brgy. Badiang	1,000,000.00
50. Construction of Concrete Perimeter Fence at Jaro I Central School	500,000.00
51. Construction of Tanod Outpost at Brgy. Burabod	500,000.00
52. Construction of Tanod Outpost at Brgy. Malobago	500,000.00
53. Fabrication and Installation of Steel Railing of Bridges at Brgy. Anibongon	200,000.00
54. Improvement of Basketball Court at Brgy. Sari-sari	500,000.00
<b>TOTAL</b>	<b>P 47,918,340.20</b>

**WHEREAS**, after thorough discussion and deliberation, the Municipal Development Council (MDC) through Resolution N0. 2025-1, Series of 2025, dated February 20, 2025, approved the Programs, Projects and Activities under the 20% Development Fund for C.Y. 2025 amounting to **FORTY-SEVEN MILLION NINE HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FORTY PESOS AND TWENTY CENTAVOS (P 47,918,340.20)** and be incorporated with the Annual Investment Plan (AIP) F.Y. 2025;

**NOW THEREFORE**, on motion of **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse;

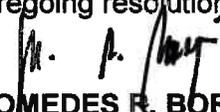
**RESOLVED**, as it is hereby **RESOLVED**, to approve the Programs, Projects and Activities under the 20% Development Fund for C.Y. 2025 amounting to **FORTY-SEVEN MILLION NINE HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FORTY PESOS AND TWENTY CENTAVOS (P 47,918,340.20)**;

**RESOLVED FURTHER**, that copies of this resolution be furnished the Office of the Municipal Mayor, the MDC/MPDO, MBO, MACCO and MTO and other concerned offices for their information, reference and guidance;

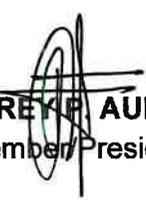
**APPROVED JULY 21, 2025.**

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I HEREBY CERTIFY, to the correctness of the foregoing resolution.

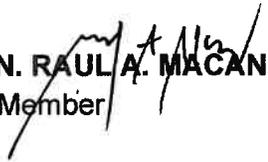
  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

  
**HON. REY A. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAULA A. MACANDA**  
SB Member

  
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member

  
**HON. TEFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

**PAGE 5 OF 5 PAGES  
EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>  
SB REGULAR SESSION HELD ON JULY 21, 2025.**

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**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Jaro



**MUNICIPAL DEVELOPMENT COUNCIL**

**RESOLUTION NO. 2025 – 1**  
**Series of 2025**

**“A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% DEVELOPMENT FUND FOR C.Y. 2025 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE”**

**WHEREAS**, pursuant to relevant provisions of the Local Government Code states that each Local Government Unit shall prepare its Annual Development Fund in the context of and in harmony with national and regional policies, goals and strategies;

**WHEREAS**, the Municipal Development Council as the planning body of the Local Government Unit needs to formulate the Annual Development for Calendar Year 2025 funded under the 20% Development Fund;

**WHEREAS**, the main development thrusts and objective of the 20% Development Program is the attainment of a sustainable socio-economic growth and self-reliance;

**WHEREAS**, the 20% Development Program for C.Y. 2025 constitute various sectoral projects that aims to continuously provide the needs concerning individual advancement contributory to the progress of the community;

**WHEREAS**, the 20% Development Program is in consonance with the Executive-Legislative Agenda of the municipality which objectives is to achieve universal access to education, promote gender and equality, provides quality health services, and ensure economic and environmental sustainability;

**WHEREAS**, the Municipal Development Council of the Municipal Government of Jaro, Leyte identified and discussed the Programs, Projects and Activities vital for the 20% Development Fund and be incorporated with the Annual Investment Program (AIP) F.Y. 2025, (*attached Budget Form*);

**WHEREAS**, after thorough discussion and deliberation, and after incorporating the additional projects for 2025 as raised by the members of the council during the Municipal Development Council (MDC) meeting on the 20th day of February 2025, the Municipal Development Council (MDC) approved the Programs, Projects and Activities for the 20% Development Fund for C.Y. 2025 amounting to **Forty Seven Million Nine Hundred Eighteen Thousand Three Hundred Forty and Twenty Centavos (₱ 47,918,340.20)** and be incorporated with the Annual Investment Plan (AIP) F.Y. 2025; As follows

<b>PROGRAMS, PROJECTS, and ACTIVITIES</b>	<b>AMOUNT</b>
Loan Amortization to Landbank, DBP, MDFO	₱ 9,976,286.89
Purchase of Lot for Sanitary Landfill	2,300,000.00
Rehabilitation/Improvement of Comfort Rooms of Multi-Purpose Building (Jaro Sports Complex)	2,000,000.00
Construction of Mezzanine at the Multi-Purpose Building (Jaro Sports Complex)	2,000,000.00



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

Construction of Concrete Perimeter Fence of DA Office at Brgy. Caglawaan	1,000,000.00
Rehabilitation/Improvement of Roll-up Doors of Two-Storey Commercial Building at Jaro Public Market	1,000,000.00
Rehabilitation/Improvement of Open Shades Building (Adjacent to the Temporary Market Office), Jaro Public Market	1,492,053.31
Construction of Electronics Library at Brgy. Villa Paz	800,000.00
Construction of Electronics Library at Brgy. Badiang	800,000.00
Construction of Electronics Library at Brgy. Sta. Cruz	800,000.00
Construction of Electronics Library at Brgy. Atipolo	800,000.00
Construction of Electronics Library at Brgy. Kalinawan	800,000.00
Construction of Electronics Library at Brgy. San Pedro	800,000.00
Repair/Improvement of Water System at Brgy. Sta. Cruz	800,000.00
Repair/Improvement of Water System at Brgy. Pange	400,000.00
Repair/Improvement of Water System at Brgy. Kalinawan	400,000.00
Repair/Improvement of Water System at Brgy. Villa Conzoilo (Pipelines)	400,000.00
Repair/Improvement of Water System at Brgy. Hiagsam	400,000.00
Repair/Improvement of Water System at Brgy. Bukid	800,000.00
Repair/Improvement of Water System at Brgy. Malobago	600,000.00
Repair/Improvement of Water System at Brgy. Sari-Sari	400,000.00
Repair/Improvement of Water System at Brgy. Villa Paz	400,000.00
Repair/Improvement of Water System at Brgy. Hibucawan	400,000.00
Repair/Improvement of Water System at Brgy. Olotan	400,000.00
Construction of Intake Box and Installation of Pipelines at Brgy. Rubas	1,000,000.00
Repair/Improvement of Water System at Brgy. San Pedro	400,000.00
Repair/Improvement of Water System at Brgy. Macanip	600,000.00
Installation of Solar Street Lights at Brgy. Sto. Niño (Sitio Soledad)	500,000.00
Installation of Solar Street Lights at Brgy. Caglawaan (Brgy. Proper)	500,000.00
Installation of Solar Street Lights at Brgy. San Agustin (Additional)	500,000.00
Installation of Solar Street Lights at Brgy. Daro (Additional)	500,000.00
Installation of Solar Street Lights at Brgy. Bias-Zabala (Additional)	500,000.00
Improvement of Multi-Purpose Building (Covered Court) - Rubberized Flooring at Brgy. Sta. Cruz	500,000.00
Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Olotan	500,000.00
Fencing at the Multi-Purpose Building (Covered Court) at Brgy. Pitogo	500,000.00
Improvement of Multi-Purpose Building (Phase I) at Brgy. Pange	500,000.00
Improvement of Multi-Purpose Building (Covered Court) - at Brgy. IV - Poblacion	1,250,000.00
Improvement of Multi-Purpose Building at Brgy. Atipolo	800,000.00
Repair/Improvement of Multi-Purpose Hall at Brgy. Alahag	500,000.00
Repair/Improvement of Multi-Purpose Building (Day Care Center) at Brgy. San Pedro	500,000.00
Repair/Improvement of Multi-Purpose Building (Health Center) at Brgy. Palanog	500,000.00
Construction of Drainage Canal at Brgy. Hibunawon	500,000.00
Construction of Drainage Canal at Brgy. San Agustin	500,000.00
Construction of Drainage Canal at Brgy. San Roque	500,000.00
Construction of Pathway at Brgy. Tuba	500,000.00
Road Concreting from Brgy Proper going to Sagcahan Elem. School at Brgy. Sagcahan	1,000,000.00
Construction of Pathwalk at Teofilo Macaso National High School	700,000.00
Construction of Evacuation Center at Sitio Nasunugan, Brgy. Canapuan	1,000,000.00
Construction of Evacuation Center at Brgy. Badiang	1,000,000.00



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

Construction of Concrete Perimeter Fence at Jaro I Central School	500,000.00
Construction of Tanod Outpost at Brgy. Burabod	500,000.00
Construction of Tanod Outpost at Brgy. Malobago	500,000.00
Fabrication and Installation of Steel Railing of Bridges at Brgy. Anibongon	200,000.00
Improvement of Basketball Court at Brgy. Sari-Sari	500,000.00
<b>Total</b>	<b>₱ 47,918,340.20</b>

**NOW THEREFORE**, on motion of **HON. FE H. MORFE**, Punong Barangay of Barangay Pange, duly seconded en masse;

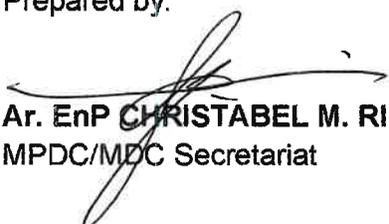
**RESOLVED** as it is hereby **RESOLVED**, to approve the Programs, Projects and Activities under the 20% Development Fund for C.Y. 2025 of the Municipal Government of Jaro, Province of Leyte;

**RESOLVED FURTHER**, that copies of this resolution be furnished the Sangguniang Bayan of Jaro, Province of Leyte and other concerned agencies for their information, reference and guidance;

**APPROVED** this 20<sup>th</sup> day of February 2025 at the Municipality of Jaro, Province of Leyte.

**I HEREBY CERTIFY** that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on February 20, 2025.

Prepared by:

  
**Ar. EnP CHRISTABEL M. RIBO**  
 MPDC/MDC Secretariat

Approved:

  
**HON. JASSIE LOU TAÑALA**  
 Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



**MUNICIPAL DEVELOPMENT COUNCIL**

**RESOLUTION NO. 2025 – 2**  
Series of 2025

**“A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2025”**

WHEREAS, the Local Government Unit see the need to amend the 2025 Annual Investment Program;

WHEREAS, the Municipal Development Council convene this 20th day of February 2025 to discuss and approve the 2025 Annual Investment Program (AIP) of the Municipal Government of Jaro, Leyte;

WHEREAS, the Municipal Development Council (MDC) have decided to unanimously to approve the 2025 Annual Investment Program (AIP) amounting to **Three Hundred Thirteen Million Five Hundred Sixteen Thousand Nine Hundred Seventy-Four and Five Centavos (P313,516,974.05)** with the following Summary of Sources Financing and Summary of Expenditures, hereunder listed to wit;

**SUMMARY OF SOURCE OF FINANCING**

PARTICULARS	AMOUNT
Beginning Balance	25,625,273.05
Total Tax Revenue	14,730,000.00
Total Non-Tax Revenues	32,670,000.00
Total External Sources	240,491,701.00
<b>TOTAL RECEIPTS</b>	<b>₱ 313,516,974.05</b>

**SUMMARY OF EXPENDITURES**

PARTICULARS	AMOUNT
Total Personal Services	132,875,578.80
Total MOOE	29,472,590.00
Total Capital Outlay	5,611,000.00
<b>Sub-Total</b>	<b>₱167,959,168.80</b>

<b>Special Purpose Appropriations</b>	
20% Development Fund	47,918,340.20
5% DRRM Fund	14,394,585.05
Terminal Leave Benefits	3,000,000.00
Aid to Barangays	46,000.00
<b>Sub-Total</b>	<b>₱65,358,925.25</b>

<b>Other SPA'S</b>	
Mayor's Office	53,965,000.00



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

Vice-Mayor & SB Office	2,370,000.00
MSWD Office	8,571,000.00
Municipal Health Office	5,933,000.00
Municipal Assessor's Office	518,880.00
HRMO	841,000.00
Municipal Agriculture's Office	8,000,000.00
Sub- Total	₱80,198,880.00
<b>TOTAL EXPENDITURES</b>	<b>₱313,516,974.05</b>

**WHEREAS**, on motion of **HON. HENRY M. LEGASPI**, Punong Barangay of Barangay Olotan, duly seconded en masse;

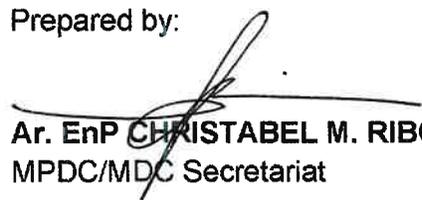
**RESOLVE**, to **APPROVE** as it is hereby **APPROVED** the **ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2025**;

**RESOLVE FURTHER**, that copies of this Resolution be furnished the concerned agencies for their information, reference and guidance;

**UNANIMOUSLY APPROVED** this 20<sup>th</sup> day of February 2025;

**I HEREBY CERTIFY** that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on February 20, 2025.

Prepared by:

  
Ar. EnP **CHRISTABEL M. RIBO**  
MPDC/MDC Secretariat

Approved:

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

MDC Minutes 2025-01

### Minutes of the 1st Municipal Development Council Meeting for C.Y. 2025

Date: February 20, 2025

Venue: Conference Hall, Legislative Building, Jaro, Leyte

Minutes of the Minutes of the Municipal Development Council (MDC) meeting held on February 20, 2025 at the Conference Hall, Legislative Building, Jaro, Leyte.

#### ATTENDANCE:

Copy of the attendance of the Municipal Development Council (MDC) Members is attached on a separate sheet with their signatures.

#### PRELIMINARY MATTERS:

##### Declaration of Quorum and Call to Order

Municipal Planning and Development Office (MPDO) staff and the Municipal Development Council (MDC) meeting facilitator, Mr. Marwin E. Zanala, opened the session and introduced Ar. EnP Christabel M. Ribo, the MDC Secretariat. She then called the meeting to order at 9:05 AM, confirmed the presence of a quorum, and warmly acknowledged all the Punong Barangays, CSOs, and distinguished guests in attendance, marking the official start of the meeting.

The session commenced with an invocation, followed by the singing of the National Anthem.

Following the preliminaries, Ar. EnP Ribo proceeded to present the agenda for the meeting.

##### Presentation of Agenda of the MDC Meeting

Ar. EnP Ribo then presented the agenda of the meeting which are as follows:

1. Review of Previous Proceedings
2. Approval of the PPA's of the 20% Development Fund F.Y. 2025:

***"Municipal Development Council (MDC) Resolution No. 2025-1, Series of 2025, Entitled: "A RESOLUTION APPROVING THE PROGRAMS, PROJECTS and ACTIVITIES (PPA's) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2025 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE"***

3. Approval of the Annual Investment Program (AIP) C.Y. 2025;

***"Municipal Development Council (MDC) Resolution No. 2025-2, Series of 2024, Entitled: "A RESOLUTION APPROVING THE ANNUAL INVESTMENT***





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

### PROGRAM (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2025"

#### 4. Other Matters

Ar. EnP Christabel M. Ribo, the MDC Secretariat, provided a summary of the previous MDC meeting, which focused on discussions regarding the 20% Development Fund and the Annual Investment Plan (AIP) for 2025. She presented an update on the status of the revised 20% Development Fund, noting that additional projects were proposed by council members during the previous meeting on August 27, 2024. She also outlined various proposed Programs, Projects, and Activities (PPAs) under the 20% Development Fund for Calendar Year 2025, which require funding and approval by the MDC.

After the presentation of the revised Programs, Projects, and Activities (PPAs) under the 20% Development Fund for Calendar Year 2025, an open forum was conducted. The table below shows the questions, issues, and concerns raised by the council members:

No.	Question/Issue/Concern	Response
1	Inquiry by Brgy. Captain Alma A. Tamayo regarding the Pitogo Tinambacan project worth 10M	Ar. EnP Christabel M. Ribo confirmed this with Mr. Hubert Vega, the MEEO-Designate and LCE representative and the one who mentioned the project last August 27, 2024. Mr. Vega mentioned that this project is for 2024 and is already for implantation. .
2	Hibucawan Brgy. Captain Roger M. Royo inquired if the proposed road opening from Purok 3 to Purok 4 was included.	Ar. EnP Christabel M. Ribo confirmed that the road-widening project is included in the AIP 2025 program, project, and activities (PPAs).
3	Follow-up question by Hibucawan Brgy. Captain Roger M. Royo regarding solar street lights as their area has not received them yet.	Engr. Pempe C. Quiñones stated that contractors will be followed up regarding the solar street lights.
4	Inquiry by San Roque Brgy. Captain Rolando S. Abenio regarding the status of solar street lights	Engr. Pempe C. Quiñones confirmed that installation started in 2024 and is expected to be completed within the month.
5	Update on Barangay Palanog SK Hall project	Ar. EnP Christabel M. Ribo confirmed that the Palanog SK Hall project is incorporated in the AIP 2025.
6	Inquiry by Caglawaan Brgy. Captain Joel T. Capaycapay regarding additional fence for the Brgy. Caglawaan covered court.	Ar. EnP Christabel M. Ribo informed Brgy. Captain Capaycapay that the Improvement of Covered Court at Brgy. Caglawaan is already included in the AIP 2025 but does not include the perimeter fence.  Engr. Pempe C. Quiñones jokingly suggested providing rope instead but will follow up on possible funding assistance.



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Jaro



## MUNICIPAL DEVELOPMENT COUNCIL

After thorough discussions, the MDC then approved the said PPAs vital for the 20% DF for C.Y. 2025 which was motioned for approval by **HON. FE H. MORFE**, Punong Barangay of Barangay Palanog and was duly seconded en masse.

Ar. EnP Christabel M. Ribo, the MDC Secretariat present and discuss the said proposed Annual Investment Program (AIP) for C.Y. 2025.

During the presentation, various comments, suggestions and proposals was then considered and adjusted for the finalization of the Annual Investment Program C.Y. 2025.

Thereafter the finalization, Municipal Development Council (MDC) then approved the Annual Investment Program (AIP) of the Municipality of Jaro, Leyte for C.Y. 2025 which was motioned for approval by **HON. HENRY M. LEGASPI**, Punong Barangay of Olotan and was duly seconded en masse;

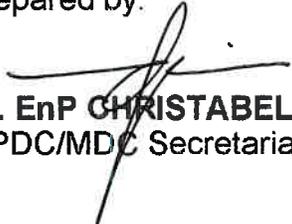
For the final item on the agenda, Ar. EnP Christabel M. Ribo, the MDC Secretariat, opened the floor for any other matters that needed to be discussed.

**HON. HENRY M. LEGASPI**, Punong Barangay of Barangay Olotan, raised concern regarding the newly installed solar lights and requested the Municipal Engineering Office to take immediate action in replacing the defective units.

Eng. Pempe Quiñones and Eng. Evangeline A. Camugao assured Brgy. Captain Legaspi and the other Barangay Captains present that the solar lights are covered by a one-year warranty, and the contractor is obligated to address and rectify the issue. The Municipal Engineering Office (MEO) will coordinate the necessary actions to ensure the replacements are carried out.

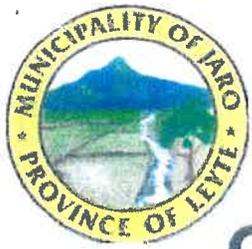
And there being no other matters to be discussed, the meeting adjourned at exactly 12:00 noon.

Prepared by:

  
**Ar. EnP CHRISTABEL M. RIBO**  
 MPDC/MDC Secretariat

Attested:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor  
 MDC Chairman



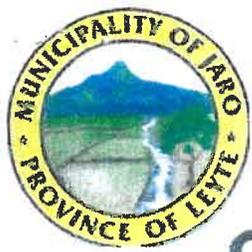
# OFFICE OF THE MUNICIPAL MAYOR

## OFFICE ORDER

No. 24 - 2025

TO :

HON. LEO ANGELO T. PORMIDA	- SB Member, COFBA
ARCH. ENP CHRISTABEL M. RIBO	- MPDC
ENGR. PEMPE C. QUIÑONES	- Mun. Engineer
NESTOR C. TAMAYO	- Mun. Treasurer
JUDY G. PARADO, CPA	- Mun. Accountant
JUANCHO C. BONAYON	- Mun. Budget Officer
HUBERT KEITH B. VEGA	- MEEEO- OIC
ENP. KIRBY JOSEPH BATAN	- PDO I
LENIVIT M. CAONES	-MPDC Staff
MELBERT M. GAQUIT	-MPDC Staff
FELIPE M. CASTILLANO	-MPDC Staff
PERCIVAL MESIAS	- MPDC Staff
RHEA LEN ROYO	- MPDC Staff
ADRIAN ZABALA	- MPDC Staff
ALL BARANGAY CAPTAINS	
DANILO C. LAGADO	- KAMPIL AGRI Coop. Pres./CBPATA
DELIA D. REVAMONTE	-Pres., UFAC
RENE A. MOLABOLA	-Pres., DIFA
EMELYN T. ADONIS	-Pres., BAFA
ANGEL G. TORREFIEL	-Pres., SMIFA
NIDA S. LEGO	-Pres., CAMPFA
PEDRO A. MACANIP	-Pres., HAJIA
LEONORA B. MIRANDA	-Pres., RUBIFA
MOISES S. LOTRAGO	-Pres., CIFA
SONIA L. TANPINGCO	-Pres., BABUFA
ANGEL C. REAZON	-Pres., SCIFA
JOY P. CAÑEGA	-Pres., JIPDWA
DANILO S. LIPORADA	-Pres., BFA
FELIPE D. QUIMINALES, JR.	-Pres., JALTODA
RAMMEL S. AMIDO	-Pres., CRFIA
ARIELITO G. RAQUEL	-Pres., BAPIFA
RODRIGO ROSALES	- OCAISA
REYNALDO LAURENTE	-Pres., BUIFA
FLORENCIO H. LIPORADA	-Pres., BAYFA
FIDEL T. PABO	-Pres., BZIFA
TITO L. LIPORADA	-Pres., TIGIA
IRENE D. AGRES	-Pres., BZHIA
CIRIACO LIPORADA	-Pres., IFAH
CONCORDIO C. LABASTIDA	-Pres., JSCFA
JHESA AÑOVER	- HFA
ARVIN TURFE	- MJIA
JUDY T. CORSANES	- SIFA
LIEZLE D. BOLIVAR	- LIFA



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro



## OFFICE OF THE MUNICIPAL MAYOR

LEONISA R. ROMBO	- CIFA
REYNANTE G. SO	- JADTMOA
MYRLINDA E. QUIZA	- OBJA
DOROTEO C. LAURON	- UTFA
ANDY B. GONZAGA	- JAHTODA
RYAN H. PANA O	- JLCEA
RHODERICK D. PILPA	- JOFA
LEONARDO MARQUEZ	- JLTC
WENCESLAO L. METRAN	- RPGBI
8 JUNNIFER C. SUPERABLE	- MPDC Staff

FROM : THE LOCAL CHIEF EXECUTIVE

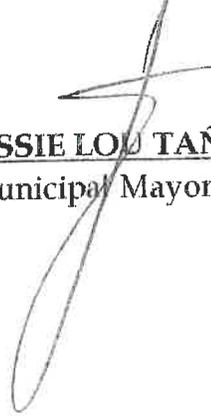
SUBJECT : MUNICIPAL DEVELOPMENT COUNCIL 1<sup>ST</sup> QUARTERLY MEETING

This is to inform all concerned that you are hereby directed to attend the *Municipal Development Council 1<sup>st</sup> Quarterly Meeting on February 20, 2025, 8:30 AM, at the Conference Room, Legislative Building, Jaro, Leyte.*

Your presence is essential to discuss important matters regarding municipal development initiatives and to contribute to the planning and decision-making process for our community.

For information and compliance.

Issued this 18<sup>th</sup> day of February 2025 at Jaro, Leyte.

  
HON. JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF JARO

**MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

MUNICIPAL DEVELOPMENT COUNCIL MEETING  
CONFERENCE HALL, LEGISLATIVE BUILDING  
FEBRUARY 20, 2025

SB OFFICE  
**RECEIVED!**  
DATE: 02/24/2025 9:10 AM  
BY: Aroonsans

NAME	DESIGNATION	SIGNATURE
1. Emerita L. Galano	Kammpit/Brgy. Uguiao	<i>[Signature]</i>
2. FE A. CAMBIRAN	PB	<i>[Signature]</i>
3. ADRIANO M. DIOLA	P.B.	<i>[Signature]</i>
4. EFREN V. MARMITA	P.P.	<i>[Signature]</i>
5. MONITO R. ABALLA	P. B.	<i>[Signature]</i>
6. FE H. MORFE	PB	<i>[Signature]</i>
7. Wilfredo Poros	PB	<i>[Signature]</i>
8. <del>ADRIANO S. BARRERA</del>	PB	<i>[Signature]</i>
9. Amelita Pilgail	Kagawad	<i>[Signature]</i>
10. Robert M. Saguit	MPDO staff	<i>[Signature]</i>
11. Inuifa B. Albonda	P - B	<i>[Signature]</i>
12. Ciriaes E. Liporada	CSO - Haggan	<i>[Signature]</i>
13. Joel L. Maningo	PB	<i>[Signature]</i>
14. Noel D. Tanada	P.P.	<i>[Signature]</i>
15. DELA CRUZ VICTORIO JR	P. B	<i>[Signature]</i>
16. ANTONIO P. ALVARO	IGAD pcc	<i>[Signature]</i>
17. ELVA A. GARCIA	CSO	<i>[Signature]</i>
18. Joseph P. Lawo	PB	<i>[Signature]</i>
19. JOSE MENDOZA	FP	<i>[Signature]</i>
20. DESAN N. Villena	P.P	<i>[Signature]</i>
21. Pedro B. Tanada Jr.	Brgy - I	<i>[Signature]</i>
22. ROBERTO M. FERRERA	P/B	<i>[Signature]</i>
23. Ronald C. Superable	P/B	<i>[Signature]</i>



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF JARO

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

24. CONCORDIO C. LABASTIDA	CSO	
25. DIOMEDES T. TAMAYO	P.B.	
26. CONCORDIO C. LABASTIDA	CSO	
27. LUCIANA D. BOROJA	P.B.	
28. MYRNA V. AQUINETA	P.B.	
29. DENNIS M. XUNAO	P.B.	
30. LET ANGELO T. FORMIDA	SB	
31. MARLON BALTAZ	MUN. ADMIN	
32. HENRY R. MIRANDA	P.B.	
33. ROSELINDA R. VILCAN	P.B.	
34. JACKIELINE C. LISABO	P.B.	
35. AUNA A. TAMAYO	PB	
36. RICHIELO OLOPERNAS	Divn. - fronting/macamp	
37. ABENIO, ROLANOS S.	P.B.	
38. CRISTINA B. CYRICO	PB	
39. ERNESTO T. ENALES	P.B.	
40. GIMALYN M. KUSFIL	P.B.	
41. JUDY N. CALABIA	M.A	
42. KIRBY JOSEPH BATA	PROJ	
43. JHEL T. CAJATEXANA	PB	
44. EVANGELINE ORMLIGAO	MED	
45. PEMPPE QUINONES	MED	
46. DANILO A. LASLOS	CSO	
47. MARLA HEDDA CAMILLEN	PB	
48. ROGER M. ROYO	P.B.	
49. Henry M. Legaspi	P.B.	
50. Chafe C. Santos	P.B.	



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF JARO

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

51. Edgar S. Arguilles	P-B	
52. ZANDRO T. MORABE	P.B	
53. Deha Parasomdi	RSD	
54. HUBERT KETH B. VEGA	<del>MED</del> OIC	
55. Reden B. Badenas	P.B.	
56. Rhea Len C. Rop	MPDO	
57. Nicolas Y. Inabangan		
58. Marwin B. Zabala		
59. Renante A. Dipad		
60. Rey Zander S. Mitalles		
61. Jazky A. Tanola		
62. FELIPE X. CASTILLO	MPDO	
63. Jennifer Superable	MPDO	
64. VERONICA S. CASTUANO	MPDO	
65. ZABALA ADRIAN		
66. JAIME B. BABILCA	MPDO	
67. RICHIE L. BILLOS	MPDO	
68. MA-ARIE L. CATTAS	MPDO	
69. Cejay T. Amado	Student	
70. MARY GRACE TUP	MPDO	
71. ARNIZ G. MANANAP	MPDO	
72. BEVERLY MANMGO	MPDO	
73. Rosten Tam	M.O (DCS)	
74. WENDELL SUELO	M.O. (RS)	
75. Angeline P. Salvador	M.O	
76. APRIL ROSE TUASON	M.O.	
77. Janni B. Uy	M.O	



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 125<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL  
LEGISLATIVE BUILDING ON MAY 19, 2025.

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member

**ABSENT:**

HON. LANDILINO T. KATANGKATANG	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025 - 606**

A RESOLUTION ADOPTING THE FY 2025 GENDER AND DEVELOPMENT  
(GAD) PLAN OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented by the Chairman of the Committee on Women's, Children, Disabled Person and Senior Citizens for approval of the Sangguniang Bayan is a proposed resolution to adopt the FY 2025 GAD Plan of the Municipality of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Julian L Emnas**, Chairman Committee on Women's, Children, Disabled Person and Senior Citizens, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE FY 2025 GENDER AND DEVELOPMENT (GAD) PLAN OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, the MSWD, and to other concerned for their information.

**APPROVED ON MAY 19, 2025.**

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I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

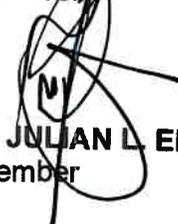
**PAGE 2 OF 2 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 125<sup>th</sup>  
REGULAR SESSION HELD ON MAY 19, 2025.**

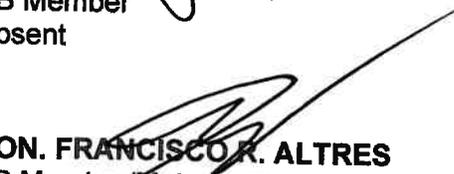
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**CONCURRED:**

  
**HON. JONEL MARTIN A. QUE**  
SB Member

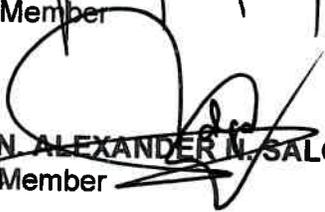
  
**HON. LADILING T. KATANGKATANG**  
SB Member  
Absent

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

**HON. REY P. AURE**  
SB Member  
Absent

**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President  
Absent

**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President  
Absent

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 21, 2025.

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025 – 24**

A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, Section 14 of Republic Act No. 9729 provides that local government units (LGU) shall be the frontline agencies in the formulation, planning and implementation of climate change action plans in their respective jurisdiction, consistent with the provisions of the Local Government Code and the National Climate Change Action Plan;

**WHEREAS**, the same provision also provides that LGUs shall regularly update their respective action plans to reflect the changing social, economic, and environmental conditions and emerging issues;

**WHEREAS**, the Local Climate Change Action Plan for FY 2024-2029, which outlines the specific programs for climate change adaptation and mitigation, was drafted to ensure that the concerns of various sectors are considered in addressing the challenges of climate change;

**WHEREAS**, finding the Plan in accordance with the national laws, and the local climate change programs of the local government, this Body hereby adopts the same for all intents and purposes;

**NOW THEREFORE**, on motion of **Honorable Lanulfo M. Borja**, Chairman Committee on Environmental Protection, duly seconded in masse, this Sangguniang Bayan-

**RESOLVED**, AS IT IS HEREBY RESOLVED, TO APPROVED THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR THE FISCAL YEAR 2024-2029 OF THE MUNICIPALITY OF JARO, LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MDRRMO, and to other concerned offices for their information and guidance.

**APPROVED ON JULY 21, 2025.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.



**NICOMEDES R. BORJA**

Secretary to the Sangguniang Bayan  
(Board Secretary V)

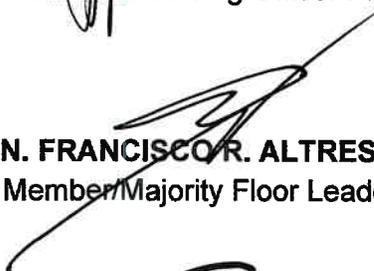
**CONCURRED:**



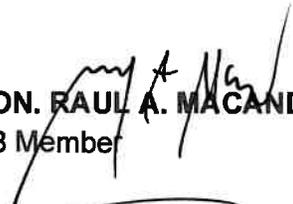
**HON. REY F. AURE**  
SB Member/Presiding Officer Pro-Tempore



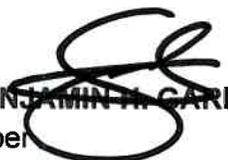
**HON. LANULFO M. BORJA**  
SB Member



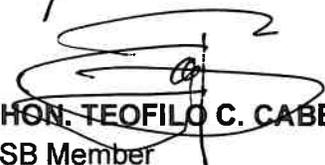
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader



**HON. RAUL A. MACANDA**  
SB Member



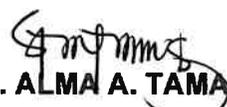
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member



**HON. TEOFILO C. CABELLO**  
SB Member



**HON. CARMENCITA G. TAÑALA**  
SB Member



**HON. ALMA A. TAMAYO**  
SB Member

**PAGE 3 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>  
SB REGULAR SESSION HELD ON JULY 21, 2025.**

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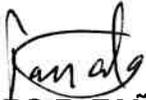


**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**  
**EXCERPT FROM THE MINUTES OF THE 124<sup>th</sup> REGULAR SESSION OF THE**  
**SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL**  
**LEGISLATIVE BUILDING ON APRIL 21, 2025.**

**PRESENT:**

<b>HON. RODRIGO C. ARBAS</b>	-Municipal Vice-Mayor/Presiding Officer
<b>HON. JONELL MARTIN A. QUE</b>	-SB Member
<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
<b>HON. JULIAN L. EMNAS</b>	-SB Member
<b>HON. FRANCISCO R. ALTRES</b>	-SB Member/Majority Floor Leader
<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member
<b>HON. GUALBERTO V. ELISES</b>	-SB Member/Presiding Officer Pro-Tempore
<b>HON. REY P. AURE</b>	-SB Member
<b>HON. ALEXANDER N. SALGADO</b>	-SB Member
<b>HON. PEDRO B. TAÑALA, JR.</b>	-SB Member/LIGA Fed.-President

**ABSENT:**

<b>HON. VIANCA MAE N. FAMILAR</b>	-SB Member/SK Fed.-President
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**RESOLUTION NO. 2025 – 600**

A RESOLUTION ADOPTING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR FY 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented by the Chairman of the Committee on Peace and Order and Public Safety for approval of the Sangguniang Bayan, is a proposed resolution to adopt the Peace and Order and Public Safety (POPS) Plan for FY 2023-2025 of the Municipality of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Alexander N. Salgado**, Chairman Committee on Peace and Order and Public Safety, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, the MLGOO, the JARO-PNP STATION, and to other concerned for their information.

**APPROVED ON APRIL 21, 2025.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**PAGE 2 OF 2 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 124<sup>th</sup>  
REGULAR SESSION HELD ON APRIL 21, 2025.**

---

**CONCURRED:**

  
**HON. JONEL MARTIN A. QUE**  
SB Member

  
**HON. LADILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY R. AURE**  
SB Member

**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President

**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President  
Absent-Excused

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 121<sup>st</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL  
LEGISLATIVE BUILDING ON MARCH 24, 2025.**

**PRESENT:**

<b>HON. RODRIGO C. ARBAS</b>	-Municipal Vice-Mayor/Presiding Officer
<b>HON. JONELL MARTIN A. QUE</b>	-SB Member
<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
<b>HON. JULIAN L. EMNAS</b>	-SB Member
<b>HON. FRANCISCO R. ALTRES</b>	-SB Member/Majority Floor Leader
<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member
<b>HON. REY P. AURE</b>	-SB Member
<b>HON. ALEXANDER N. SALGADO</b>	-SB Member
<b>HON. PEDRO B. TAÑALA, JR.</b>	-SB Member/LIGA Fed.-President
<b>HON. VIANCA MAE N. FAMILAR</b>	-SB Member/SK Fed.-President

**ABSENT:**

<b>HON. GUALBERTO V. ELISES</b>	-SB Member/Presiding Officer Pro-Tempore
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**RESOLUTION NO. 2025 – 590**

**A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT  
PLAN FOR F.Y. 2025-2027 OF THE MUNICIPALITY OF JARO,  
LEYTE.**

**WHEREAS**, presented by the Chairman of the Committee on Youth, Sports and Development for approval of the Sangguniang Bayan, is a proposed resolution to adopt the Local Youth Development Plan for FY 2025-2027 of the Municipality of Jaro, Leyte;

**WHEREAS**, the list of the PPAs is under the annual program of the Local Government Unit of Jaro being implemented thru the Youth Development Council, spearheaded by the SK Federated Organization;

**WHEREAS**, the primary purpose of the program is to provide different activities for educational purposes and personal development in the youth sector of the Municipality of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Vianca Mae N. Familiar**, Chairman Committee on Youth, Sports and Development, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE LOCAL YOUTH DEVELOPMENT PLAN FOR F.Y. 2025-2027 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, and to other concerned for their information.

**APPROVED ON MARCH 24, 2025.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

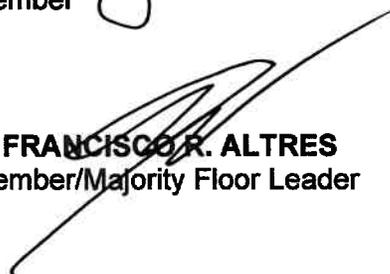
  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LADILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
Absent

  
**HON. ALEXANDER N. SALGADO**  
SB Member

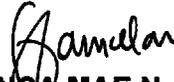
  
**HON. REY P. AURE**  
SB Member

**PAGE 3 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 121st  
REGULAR SESSION HELD ON MRCH 24, 2025.**

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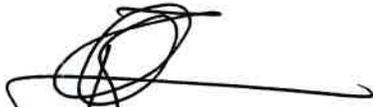


**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 28<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON FEBRUARY 20, 2023.**

**PRESENT:**

<b>HON. RODRIGO C. ARBAS</b>	-Municipal Vice-Mayor/Presiding Officer
<b>HON. JONELL MARTIN A. QUE</b>	-SB Member
<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
<b>HON. JULIAN L. EMNAS</b>	-SB Member
<b>HON. FRANCISCO R. ALTRES</b>	-SB Member/Majority Floor Leader
<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member
<b>HON. GUALBERTO V. ELISES</b>	-SB Member/Presiding Officer Pro-Tempore
<b>x HON. ALEXANDER N. SALGADO</b>	-SB Member
<b>HON. REY P. AURE</b>	-SB Member
<b>HON. CARMENCITA G. TAÑALA</b>	-SB Member/LIGA Fed.-President
<b>HON. TRINA MAE R. SOLEDAD</b>	-SB Member/SK Fed.-President

**ABSENT: MARKED (X)**

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**RESOLUTION NO. 152  
SERIES OF 2023**

**A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION  
PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF  
JARO, LEYTE.**

**WHEREAS**, presented to the Body by the Chairman of the Committee on Health and Sanitation is the Municipal Nutrition Action Plan for F.Y. 2023-2025 for adoption by the Sangguniang Bayan;

**WHEREAS**, the F.Y. 2023-2025 Municipal Nutrition and Action Plan contains the different Programs, Projects and Activities (PPAs), intended to enhance the delivery of effective health and nutrition services program, specifically to pregnant women and their infants and to eradicate the prevalence of malnutrition among the pre-school children in Jaro, Leyte;

**NOW, THEREFORE**, on motion of Honorable Leo Angelo T. Pormida, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE MUNICIPAL NUTRITION ACTION PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, MPDO, MBO, MACCO, MTO and the PPW-II/MNAO and to other concerned for their information and guidance.**

**APPROVED FEBRUARY 20, 2023.**

---

**APPROVED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEGANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member  
Absent-Excused

  
**HON. REY E. AURE**  
SB Member

**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Board Secretary V  
(Secretary to the Sanggunian)

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 4<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 28, 2025.

PRESENT:

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025- 73**

A RESOLUTION ADOPTING THE ANNUAL CULTURE AND THE ARTS  
DEVELOPMENT PLAN FOR F.Y. 2025.

**WHEREAS**, presented to the Body by the Chairman of the Committee on Tourism, Culture and the Arts for the approval of the Sangguniang Bayan is for the adoption of the Culture and the Arts Annual Plan and Budget for C.Y. 2025;

**WHEREAS**, the Culture and the Arts Annual Plan and Budget contains the various PPA's for implementation of the LGU through the Tourism Office, primarily to showcase the talents and arts of the Salugnon, and preservation of the cultural heritage of the municipality;

**NOW, THEREFORE**, on motion of **Honorable Alma A. Tamayo**, Chairman Committee on Tourism, Arts and Cultural Affairs, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE ANNUAL CULTURE AND THE ARTS DEVELOPMENT PLAN FOR F.Y. 2025;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, the Municipal Tourism Office and to other concerned for their information and guidance.

**APPROVED ON JULY 28, 2025.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

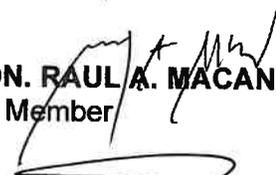
  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

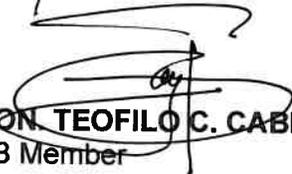
  
**HON. REY P. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

  
**HON. BENJAMIN H. GARIANDO, JR.**  
SB Member

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

  
**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**

  
**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 45<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE-BUILDING ON JULY 10, 2023**

**PRESENT:**

	<b>HON. RODRIGO C. ARBAS</b>	-Municipal Vice-Mayor/Presiding Officer
	<b>HON. JONELL MARTIN A. QUE</b>	-SB Member
	<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
	<b>HON. JULIAN L. EMNAS</b>	-SB Member
x	<b>HON. FRANCISCO R. ALTRES</b>	-SB Member/Majority Floor Leader
	<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member
	<b>HON. GUALBERTO V. ELISES</b>	-SB Member/Presiding Officer Pro Tempore
	<b>HON. ALEXANDER N. SALGADO</b>	-SB Member
	<b>HON. REY P. AURE</b>	-SB Member
	<b>HON. CARMENCITA G. TAÑALA</b>	-SB Member/LIGA Fed.-President
	<b>HON. TRINA MAE R. SOLEDAD</b>	-SB Member/SK Fed.-President

**ABSENT: MARKED (X)**

---

**RESOLUTION NO. 2023 - 250**

**A RESOLUTION ADOPTING THE TOURISM DEVELOPMENT PLAN  
OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE FOR THE  
PERIOD COVERING CY 2023 TO 2025.**

**WHEREAS**, submitted for adoption of this Body is the Tourism Development Plan of the Municipality of Jaro, Leyte for CY 2023 to 2025;

**WHEREAS**, Section 37 of Republic Act No. 9593 otherwise known as the Tourism Act of 2009 states that "LGUs, in consultation with stakeholders are encouraged to utilize their powers under Republic Act No. 7160, otherwise known as the Local Government Code of 1991, to ensure the preparation and implementation of a tourism development plan;

**WHEREAS**, the enforcement of standards and the collection of statistical data for tourism purposes, in so far as practicable, prepare local tourism development plans, that integrate zoning, land use, infrastructure development, then national system of standards for tourism enterprises, heritage and environmental protection imperatives in a manner that encourages sustainable tourism development";

WHEREAS, there is a need to adopt the Tourism Development Plan of the Municipality of Jaro, Leyte as it will serve as a guide in planning for strategic actions, programs and projects to improve the tourism sector of the municipality;

NOW, THEREFORE, on motion of Honorable Rey P. Aure, duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE TOURISM DEVELOPMENT PLAN OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE FOR THE PERIOD COVERING CY 2022 TO 2025;

RESOLVED FINALLY, a copy of this resolution be furnished the Municipal Mayor, Municipal Tourism Office, DILG/MLGOO and to other local offices concerned for their information and guidance.

APPROVED ON JULY 10, 2023.

---

APPROVED:

  
HON. JONELL MARTIN A. QUE  
SB Member

  
HON. LANDILINO T. KATANGKATANG  
SB Member

  
HON. JULIAN L. EMNAS  
SB Member

HON. FRANCISCO R. ALTRES  
SB Member- Majority Floor Leader  
Absent-Official Leave

  
HON. LEO ANGELO T. PORMIDA  
SB Member

  
HON. GUALBERTO V. ELISES  
SB Member-Presiding Officer Pro Tempore



HON. ALEXANDER N. SALGADO  
SB Member



HON. REY P. AURE  
SB Member



HON. CARMENCITA G. TAÑALA  
SB Member/LIGA FED.-President



HON. TRINA MAE R. SOLEDAD  
SB Member/SK FED.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.



NICOMEDES R. BORJA  
Board Secretary V  
Secretary to the Sanggunian

ATTESTED:



HON. RODRIGO C. ARBAS  
Municipal Vice-Mayor  
Presiding Officer

APPROVED:



HON. JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 21, 2025.

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

---

**RESOLUTION NO. 2025 – 25**

A RESOLUTION APPROVING THE F.Y. 2025 INDICATIVE ANNUAL PROCUREMENT PLAN OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE.

**WHEREAS**, presented to the body by the Chairman of the Committee on Finance, Budget and Appropriations for approval of the Sangguniang Bayan is the Annual Indicative Procurement Plan for FY 2025 of the Local Government Unit of Jaro, Leyte;

**WHEREAS**, the Annual Indicative Procurement Plan provides therein the procedure, the schedule for each procurement of activity, the mode of procurement and the annual estimated appropriations for FY 2025;

**NOW THEREFORE**, on motion of **Honorable Carmencita G. Tañala**, Chairman Committee on Finance, Budget and Appropriations, duly seconded in masse, this Sangguniang Bayan-

PAGE 2 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>  
SB REGULAR SESSION HELD ON JULY 21, 2025.

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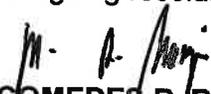
**RESOLVED, AS IT IS HEREBY RESOLVED,** TO APPROVED THE F.Y. 2025 INDICATIVE ANNUAL PROCUREMNET PLAN OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;

**RESOLVED FINALLY,** to furnish a copy of this resolution to the Municipal Mayor, the BAC, MBO, MACCO and the MTO, and to other concerned offices for their information and guidance.

**APPROVED ON JULY 21, 2025.**

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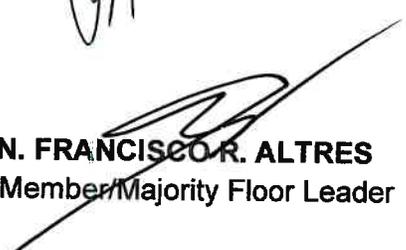
I HEREBY CERTIFY, to the correctness of the foregoing resolution.

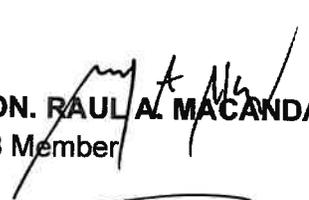
  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

  
**HON. REY R. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

  
**HON. BENJAMIN H. CARIANDO, JR.**  
SB Member

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

PAGE 3 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>  
SB REGULAR SESSION HELD ON JULY 21, 2025.

---



**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**  
**EXCERPT FROM THE MINUTES OF THE 125<sup>th</sup> REGULAR SESSION OF THE**  
**SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL**  
**LEGISLATIVE BUILDING ON MAY 19, 2025.**

**PRESENT:**

<b>HON. RODRIGO C. ARBAS</b>	-Municipal Vice-Mayor/Presiding Officer
<b>HON. JONELL MARTIN A. QUE</b>	-SB Member
<b>HON. JULIAN L. EMNAS</b>	-SB Member
<b>HON. FRANCISCO R. ALTRES</b>	-SB Member/Majority Floor Leader
<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member
<b>HON. GUALBERTO V. ELISES</b>	-SB Member/Presiding Officer Pro-Tempore
<b>HON. ALEXANDER N. SALGADO</b>	-SB Member

**ABSENT:**

<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
<b>HON. REY P. AURE</b>	-SB Member
<b>HON. PEDRO B. TAÑALA, JR.</b>	-SB Member/LIGA Fed.-President
<b>HON. VIANCA MAE N. FAMILAR</b>	-SB Member/SK Fed.-President

---

**RESOLUTION NO. 2025 - 607**

A RESOLUTION ADOPTING THE LIST OF PPAS FOR SENIOR CITIZENS AND PWDs AND BUDGET FOR FY 2025 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented by the Chairman of the Committee on Women's, Children, Disabled Person and Senior Citizens for approval of the Sangguniang Bayan, is a proposed resolution to adopt the List of PPAs for Senior Citizens and PWDs and Budget for FY 2025 of the Municipality of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Julian L Emnas**, Chairman Committee on Women's, Children, Disabled Person and Senior Citizens, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE LIST OF PPAS FOR SENIOR CITIZENS AND PWDs AND BUDGET FOR FY 2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, the MSWDO, and to other concerned for their information.

**APPROVED ON MAY 19, 2025.**

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I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**PAGE 2 OF 2 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 125<sup>th</sup>  
REGULAR SESSION HELD ON MAY 19, 2025.**

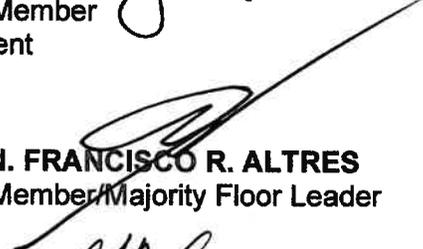
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**CONCURRED:**

  
**HON. JONELY MARTIN A. QUE**  
SB Member

  
**HON. LADILINO T. KATANGKATANG**  
SB Member  
Absent

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

**HON. REY P. AURE**  
SB Member  
Absent

**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President  
Absent

**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President  
Absent

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 121<sup>st</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL  
LEGISLATIVE BUILDING ON MARCH 24, 2025.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. REY P. AURE	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

**ABSENT:**

HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
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**RESOLUTION NO. 2025 – 529**

**A RESOLUTION ADOPTING THE LIST OF PPAs TO COMBAT  
HIV/AIDS FOR F.Y. 2025 OF THE MUNICIPALITY OF JARO, LEYTE.**

**WHEREAS**, presented by the Chairman of the Committee on Health and Sanitation for approval of the Sangguniang Bayan, is a proposed resolution to adopt the list of PPAs to combat HIV/AIDS for FY 2025 of the Municipality of Jaro, Leyte;

**WHEREAS**, the list of the PPAs to combat HIV/AIDS is under the annual program of the Local Government Unit of Jaro being implemented thru the health services program of the Rural Health Unit;

**WHEREAS**, the primary purpose of the program is to prevent the presence of the communicable disease in the community which is believed would be detrimental to the health of the local constituents;

**PAGE 2 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 121st  
REGULAR SESSION HELD ON MRCH 24, 2025.**

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**NOW THEREFORE**, on motion presented by **Honorable Leo Angelo T. Pormida**, Chairman Committee on Health and Sanitation, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

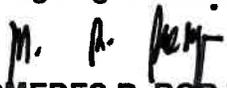
**RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVED THE LIST OF PPA's TO COMBAT HIV/AIDS FOR F.Y. 2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, and to other concerned for their information.

**APPROVED ON MARCH 24, 2025.**

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**I HEREBY CERTIFY**, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONEL MARTIN A. QUE**  
SB Member

  
**HON. LADILING T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

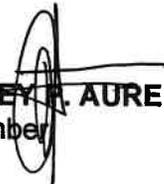
  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
Absent

**PAGE 3 OF 3 PAGES**  
**EXCERPT FROM THE MINUTES OF THE SB 121st**  
**REGULAR SESSION HELD ON MRCH 24, 2025.**

---

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**  
**EXCERPT FROM THE MINUTES OF THE 124<sup>th</sup> REGULAR SESSION OF THE**  
**SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL**  
**LEGISLATIVE BUILDING ON APRIL 21, 2025.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. REY P. AURE	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President

**ABSENT:**

HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President
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**RESOLUTION NO. 2025 - 601**

A RESOLUTION APPROVING THE LIST OF PPAS TO ADDRESS THE PROBLEMS ON ILLEGAL DRUGS FOR FY 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented by the Chairman of the Committee on Peace and Order and Public Safety for approval of the Sangguniang Bayan, is a proposed resolution to approve the List of PPAs to Address the Problems on Illegal Drugs for FY 2023-2025 of the Municipality of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Alexander N. Salgado**, Chairman Committee on Peace and Order and Public Safety, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVED THE LIST OF PPAS TO ADDRESS THE PROBLEMS ON ILLEGAL DRUGS FOR FY 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, a copy of this resolution be furnished to the Municipal Mayor, the MLGOO, the JARO-PNP STATION, and to other concerned for their information.

**APPROVED ON APRIL 21, 2025.**

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I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

PAGE 2 OF 2 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 124<sup>th</sup>  
REGULAR SESSION HELD ON APRIL 21, 2025.

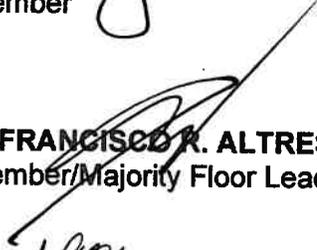
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**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LADILINO T. KATANGKATANG**  
SB Member

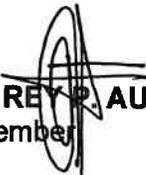
  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Temp

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President

**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President  
Absent-Excused

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice-Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 105<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, MULTI-PURPOSE-BUILDING ON JANUARY 24, 2022.**

**PRESENT:**

	<b>HON. REY P. AURE</b>	-Municipal Vice-Mayor/Presiding Officer
	<b>HON. FRANCISCO R. ALTRES</b>	-SB Member
	<b>HON. ALDRIN P. AZORES</b>	-SB Member
	<b>HON. RAUL A. MACANDA</b>	-SB Member/Presiding Officer Pro-Tempore
x	<b>HON. GUALBERTO V. ELISES</b>	-SB Member
	<b>HON. LOURDES L. GO</b>	-SB Member
	<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member
	<b>HON. RAMON M. RAGRAG, JR.</b>	-SB Member/Majority Floor Leader
	<b>HON. TEOFILO C. CABELLO</b>	-SB Member
	<b>HON. CARMENCITA G. TAÑALA</b>	-SB Member/LIGA Fed.-President
	<b>HON. TRINA MAE R. SOLEDAD</b>	-SB Member/SK Fed.-President

**ABSENT:**

**MARKED (X)**

**RESOLUTION NO. 2022 - 385**

A RESOLUTION APPROVING THE DEVOLUTION TRANSITION PLAN OF THE MUNICIPALITY OF JARO, LEYTE PROVIDING THE MUNICIPAL GOVERNMENT WITH A ROADMAP TO ENSURE STRATEGIC, SYSTEMATIC AND COHERENT ACTIONS TOWARDS THE FULL IMPLEMENTATION OF FUNCTIONS, SERVICES AND FACILITIES TO BE FULLY DEVOLVED BY NATIONAL GOVERNMENT AGENCIES (NGAs) CONCERNED STARTING IN FY 2022.

WHEREAS, Section 25, Article II of the Constitution provides that the State shall ensure the autonomy of local governments;

WHEREAS, Section 6, Article X of the Constitution provides that local government units (LGUs) shall have a just share, as determined by law, in the national taxes which shall be automatically released to them;

WHEREAS, Section 2 (a) of the Local Government Code (LGC) of 1991 (Republic Act No. 7160) provides that the State shall provide for a more responsive and accountable local government structure instituted through a system of decentralization whereby local government units (LGUs) shall be given more powers, authority, responsibilities, and resources. The process of decentralization shall proceed from the national government (NG) to the local government units LGUs;

*[Handwritten signatures and initials]*

*[Handwritten signature: Carmencita G. Tañala]*

WHEREAS, Section 3 (d) of the LGC further provides that "the vesting of duty, responsibility, and accountability in local government units shall be accompanied with provision for reasonably adequate resources to discharge their powers and effectively carry out their functions; hence, they shall have the power to create and broaden their own sources of revenue and the right to a just share in national taxes and an equitable share in the proceeds of the utilization and development of the national wealth within their respective areas;"

WHEREAS, the Supreme Court (SC) decision in the consolidated cases of Congressman Hermilando I. Mandanas, et al. vs. Executive Secretary Paquito N. Ochoa, Jr. et al. and Honorable Enrique T. Garcia, Jr. vs. Executive Secretary Paquito Ochoa, et al. clarifies the basis for the computation of local government shares and ordered the national government to include all collections of national taxes in the computation of the base amount for the just share of LGUs;

WHEREAS, Executive Order No. 138, s. 2021 orders the full devolution of functions, services, and facilities by the national government (NG) to local governments (LGUs) no later than the end of FY 2024. These shall include those devolved responsibilities indicated in Section 17 of RA 7160 and in other existing laws which subsequently devolved functions of the NG to LGUs. These fully devolved responsibilities shall be funded from the share of the LGUs in the proceeds of the national taxes and other local revenues;

WHEREAS, Section 10 of Executive Order No. 138, s. 2021 orders all local governments to prepare their Devolution Transition Plans (DTPs) in close coordination with the NGAs concerned especially with regard to devolved functions and services that are critical to them;

WHEREAS, the DBM-DILG Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021 requires all LGUs to prepare their DTPs to ensure a strategic perspective and systematic and coherent actions towards their full assumption of devolved functions and services starting in FY 2022;

*M. P. M. w. Armonada*

SBO/Sec\_jcr\_jam\_jac\_rfo\_nrb 2022

**NOW THEREFORE**, on joint motion of Honorable Teofilo C. Cabello and Honorable Lourdes L. Go, duly seconded en masse;

**BE IT RESOLVED**, as it is hereby resolved, to approve the Devolution Transition Plan providing the Municipal Government with a roadmap to ensure strategic, systematic, and coherent actions towards the full implementation of functions, services, and facilities to be fully devolve by national government agencies concerned starting in FY 2022;

**RESOLVED FURTHER**, that copies of this Resolution be furnish to the Honorable Local Chief Executive, the Municipal Administrator, the members of the Devolution Transition Committee, NGAs concerned and the local office of DILG for their information and guidance.

**APPROVED: JANUARY 24, 2022.**

  
**HON. FRANCISCO R. ALTRES**  
SB Member

  
**HON. ALDRIN P. AZORES**  
SB Member

  
**HON. RAUL A. MACANDA**  
SB Member  
Presiding Officer Pro-Tempore

**HON. GUALBERTO V. ELISES**  
SB Member  
**Absent-Excused**

  
**HON. LOURDES L. GO**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. RAMON M. RAGRAG, JR.**  
SB Member  
Majority Floor Leader

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA FED.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK FED. President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
Board Secretary V

**ATTESTED:**

  
**HON. REYNA AURE**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JULY 21, 2025.

**PRESENT:**

HON. PEDRO B. TAÑALA, JR.	-Municipal Vice Mayor/SB Presiding Officer
HON. REY P. AURE	-SB Member/Presiding Officer Pro-Tempore
HON. LANULFO M. BORJA	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. RAUL A. MACANDA	-SB Member
HON. BENJAMIN H. GARIANDO, JR.	-SB Member
HON. TEOFILO C. CABELLO	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member
HON. ALMA A. TAMAYO	-SB Member
HON. ZANDRO T. MORABE	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

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**RESOLUTION NO. 2025- 26**

A RESOLUTION APPROVING THE F.Y. 2025 CAPACITY  
DEVELOPMENT AGENDA OF THE LOCAL GOVERNMENT UNIT  
OF JARO, LEYTE.

**WHEREAS**, presented to this Sanggunian for review and legislative  
consideration is the proposed Capacity Development Agenda of the LGU-Jaro, Leyte  
for Fiscal Year 2025;

**WHEREAS**, the CAPDEV Agenda is an integral part of the annual local  
government planning and budgeting system;

**WHEREAS**, this CAPDEV Agenda is a tool by which a Local Government  
Unit provides budgetary support to its Local Development Plan (LDP) and  
Development Investment Program (LDIP) and translates the locality's development  
thrusts into tangible programs and projects;

**NOW, THEREFORE,** on motion of **Honorable Carmencita G. Tañala,** Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse be it –

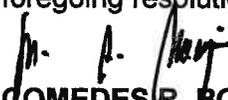
**RESOLVED, AS IT IS HEREBY RESOLVED,** TO APPROVE THE F.Y. 2025 CAPACITY DEVELOPMENT AGENDA OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;

**RESOLVED FINALLY,** to furnish a copy of this resolution to the Municipal Mayor, the MACCO, MPDO, and to other local offices concerned for their information.

**APPROVED ON JULY 21, 2025.**

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I HEREBY CERTIFY, to the correctness of the foregoing resolution.

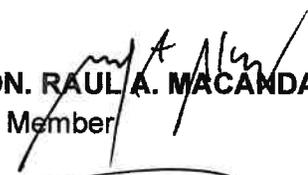
  
**NICOMEDES R. BORJA**  
Secretary to the Sangguniang Bayan  
(Board Secretary V)

**CONCURRED:**

  
**HON. REY P. AURE**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. LANULFO M. BORJA**  
SB Member

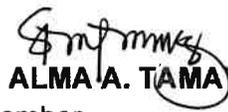
  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. RAUL A. MACANDA**  
SB Member

  
**HON. BENJAMIN L. GARIANDO, JR.**  
SB Member

  
**HON. TEOFILO C. CABELLO**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member

  
**HON. ALMA A. TAMAYO**  
SB Member

**PAGE 3 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup>  
SB REGULAR SESSION HELD ON JULY 21, 2025.**

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**HON. ZANDRO T. MORABE**  
SB Member/ABC FED.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**



**HON. PEDRO B. TAÑALA, JR.**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor