



Item No. 36  
Date: 21 2025 OCT

Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Palo  
-oOo-

RELEASED  
DATE 10-17-25  
No. 063  
RV [Signature]  
PBO

**PROVINCIAL BUDGET OFFICE**

October 16, 2025

Hon. **LEONARDO M. JAVIER, JR.**,  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: OCT 17 2025  
By: [Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 FY 2025** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 503 series of 2025** with a total appropriation in the amount of **P2,653,860.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment under SSL VI for Local Government Personnel from September 1 to December 31 2025 is in accordance with the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1" & "Annex A-6" and further subject to Sec. 325(a) of RA 7160;
3. That the appropriation for Representation Allowance shall be correctly termed to REPRESENTATION EXPENSES under MOOE Expense Class;
4. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
  - a. Year-End Benefits – Budget Circular No. 2016-4
  - b. Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator – Designate

**FILE**  
**SP RECORDS SECTION**

Republic of the Philippines  
**PROVINCE OF LEYTE**

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

1st Endorsement  
22 AUGUST 2025



Respectfully endorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE NO. 503** authorizing Supplemental **BUDGET NO. 3 FY 2025** of the **MUNICIPALITY OF Babatngon**, **LEYTE**, in the amount of Php 2,053,860.00, for review and recommendations.

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

19 August 2025

**Honorable Leonardo M. Javier, Jr,**  
Vice Governor and Presiding Officer, and

**The Honorable Members**  
Sangguniang Panlalawigan  
Province of Leyte  
Legislative Bldg., Capitol Grounds  
Tacloban City



Dear Honorable Ladies and Gentlemen,

Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is Appropriation Ordinance No. 503 of the Sangguniang Bayan of the Municipality of Babatngon, Leyte, entitled: " AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF TWO MILLION SIX HUNDRED FIFTY-THREE THOUSAND EIGHT HUNDRED SIXTY PESOS & 00/100 (PHP 2,653,860.00). Subject Ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 503
2. Certification of Posting
3. Resolution No. 4186-25
4. Resolution No. 4185-25

Please find them in order and praying for your favorable action thereof.

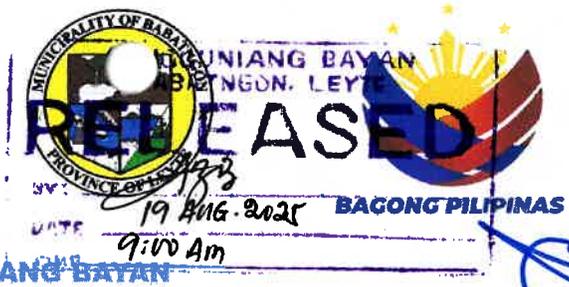
Very truly yours,

A handwritten signature in black ink, appearing to read "AAB".

**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-designate

Enclosed:  
As stated





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 6th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 12th DAY OF AUGUST 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE  
BABATNGON, LEYTE

RECEIVED

BY: RIHALENE R. MESA  
DATE: 19 AUG 2025  
TIME: 9:00 AM

APPROPRIATION ORDINANCE NO. 503  
Series of 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, FISCAL YEAR 2025 INVOLVING AN AMOUNT OF TWO MILLION SIX HUNDRED FIFTY-THREE THOUSAND EIGHT HUNDRED SIXTY PESOS & 00/100 (PHP 2,653,860.00) FOR THE HEREBY UNDER PURPOSES.

Introduced by: HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member



Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

**SECTION 1.** – The Supplemental Budget No. 3 of the Municipality of Babatngon, Leyte for Fiscal Year 2025 in the total amount of TWO MILLION SIX HUNDRED FIFTY-THREE THOUSAND EIGHT HUNDRED SIXTY PESOS & 00/100 (PHP 2,653,860.00) is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor
4. Statement of Supplemental Appropriations signed by the Municipal Budget Officer and the Municipal Mayor

**SECTION 2. Source of Funds.** The sources for the Supplemental Budget No.3, Fiscal Year 2025 in the total amount of TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND EIGHT HUNDRED SIXTY PESOS (PHP 2,653,860.00) shall be as follows:

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 3 FISCAL YEAR 2025		
BABATNGON, LEYTE GENERAL FUND		
Particulars 1	Account Classification 2	Amount 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS From Vacant Position (January-June 2025)		Php 2,653,860.00
4.0 REALIGNMENT		
TOTAL		Php 2,653,860.00

*(Handwritten signatures and initials on the right margin)*



➤ **APPROPRIATION ORDINANCE NO. 503**  
Supplemental Budget No. 3 s. 2025

**SECTION 3. Use of Funds.** The amount of **TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND EIGHT HUNDRED SIXTY PESOS (PHP 2,653,860.00)** is hereby appropriated for Supplemental Budget No. 3, FY 2025 of the Municipality of Babatngon, Leyte, as follows:

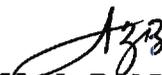
a. Programs relative to the Second Tranche SSLGP	-	1,158,224.52
b. Provision of Travel Expense (Mayor's Office)	-	96,285.48
c. Provision of Financial Assistance (Mayor's Office)	-	200,000.00
d. Representation Allowance (Mayor's Office)	-	200,000.00
e. Formulation of Comprehensive Development Plan	-	999,350.00
<b>Total</b>	-	<b>Php 2,653,860.00</b>

**SECTION 4. Separability Clause.** If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 5. Effectivity.** This ordinance shall take effect upon approval.

**ENACTED and APPROVED** this 12<sup>th</sup> day of August 2025 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing ordinance.

  
**ALMA A. BALDOMAR**  
Secretary II

Secretary to the Sanggunian-Designate

**ATTESTED BY:**

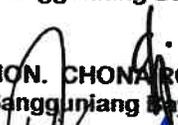
  
**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice-Mayor and  
Presiding Officer

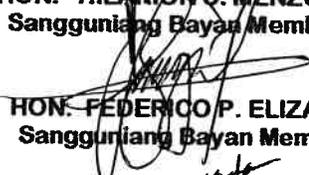
  
**HON. KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

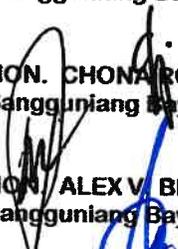
  
**HON. CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

  
**HON. MA. RESTITA D. DANTE**  
Sangguniang Bayan Member

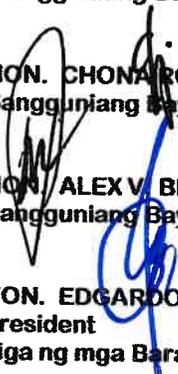
  
**HON. HILARION S. MENZON**  
Sangguniang Bayan Member

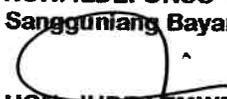
  
**HON. CHONA ROSE B. LUGNASIN**  
Sangguniang Bayan Member

  
**HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

  
**HON. ALEX V. BELLO**  
Sangguniang Bayan Member

  
**HON. ILDEFONSO B. ODON**  
Sangguniang Bayan Member

  
**HON. EDGARDO Y. MORDEN**  
President  
Liga ng mga Barangay

  
**HON. JUDE LEMWEL B. VETHIMVAS**  
President, Pambayang Pederasyon ng  
Sangguniang Kabataan

**APPROVED:**

  
**HON. ELEONOR B. LUGNASIN**  
Municipal Mayor

Date: 18 AUG. 2025

Page 2 - 2





OFFICE OF THE SANGGUNIANG BAYAN

**CERTIFICATION**

**TO WHOM THIS MAY CONCERN:**

**This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 19 August 2025 and copies of said appropriation ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:**

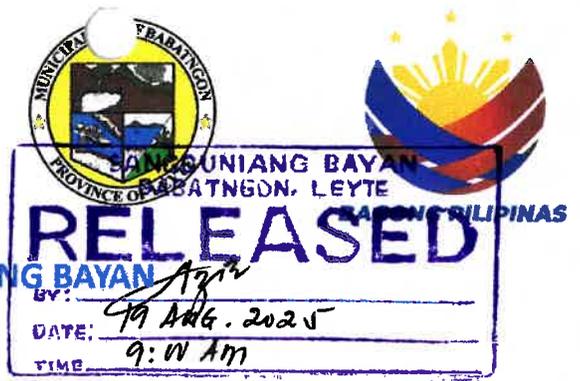
- 1. APPROPRIATION ORDINANCE NO. 503 – AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, FISCAL YEAR 2025, INVOLVING AN AMOUNT OF TWO MILLION SIX HUNDRED FIFTY-THREE THOUSAND EIGHT HUNDRED SIXTY PESOS & 00/100 (PHP 2,653,860.00).**

**Made this 19<sup>TH</sup> day of August 2025 at Babatngon, Leyte.**

A handwritten signature in black ink, appearing to read "A. Baldomar".

**ALMA A. BALDOMAR**  
**Secretary II**  
**Secretary to the Sanggunian-designate**





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 6<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 12<sup>TH</sup> DAY OF AUGUST 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

**RESOLUTION NO. 4186-25**

A RESOLUTION REVERTING THE AMOUNT OF TWO MILLION SIX HUNDRED FIFTY-THREE THOUSAND EIGHT HUNDRED SIXTY PESOS & 00/100 (P 2,653,860.00) FROM PERSONAL SERVICES SAVINGS SPECIFICALLY DERIVED FROM VACANT POSITIONS FROM JANUARY TO JUNE 2025.

Presented by: HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member

WHEREAS, a joint certification was issued that funds are available for Supplemental Allocation in the amount of Two Million Six Hundred Fifty-Three Thousand Eight Hundred Sixty Pesos & 00/100 (PhP 2,653,860);

WHEREAS, the reverted amount of PhP 2,653,860 is derived from Savings of Vacant Positions (January to June 2025).

WHEREFORE, on motion of the Honorable Federico P. Elizaga, Jr. duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to revert the amount of Two Million Six Hundred Fifty-Three Thousand Eight Hundred Sixty Pesos & 00/100 (PhP 2,653,860.00) from Personal Services Savings specifically derived from Vacant Positions from January to June 2025.

RESOLVED FURTHER, that copies of this resolution be forwarded to all concerned for their information and appropriate action.

APPROVED and ADOPTED this 12<sup>th</sup> day of August 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

*Alma A. Baldomar*  
**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-Designate

ATTESTED BY:

*Rosary Pearl G. Catudio*  
**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice-Mayor and  
Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

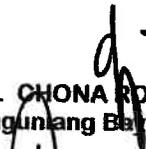
RESOLUTION NO. 4186-25  
Reversion of Funds

  
HON. KEMUEL RUE M. CORSIGA  
Sangguniang Bayan Member

  
HON. CHRISTIAN C. LAWSIN  
Sangguniang Bayan Member

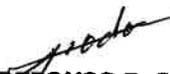
  
HON. MA. RESTITA D. DANTE  
Sangguniang Bayan Member

  
HON. HILARION S. MENZON  
Sangguniang Bayan Member

  
HON. CHONA ROSE B. LUGNASIN  
Sangguniang Bayan Member

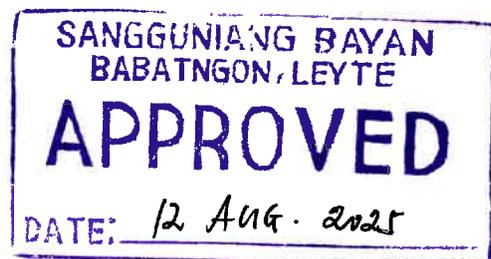
  
HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member

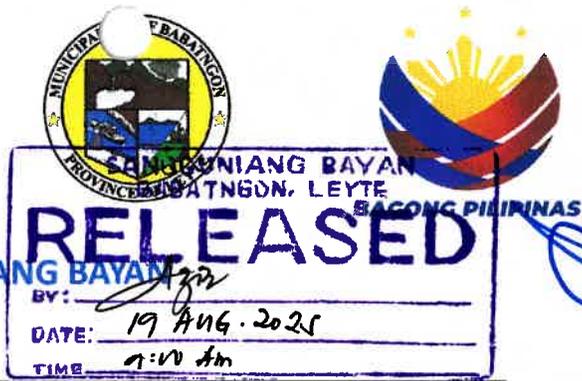
  
HON. ALEX V. BELLO  
Sangguniang Bayan Member

  
HON. ILDEFONSO B. ODON  
Sangguniang Bayan Member

  
HON. EDGARDO Y. MORDEN  
President  
Liga ng mga Barangay

  
HON. JUDE LEWEL B. VETHIMVAS  
President, Pambayang Pederasyon ng  
Sangguniang Kabataan





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 6<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 12<sup>TH</sup> DAY OF AUGUST 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

**RESOLUTION NO. 4185-25**

**A RESOLUTION AUTHORIZING THE HON. ELEONOR B. LUGNASIN, MUNICIPAL MAYOR OF BABATNGON, LEYTE FOR THE IMPLEMENTATION OF THE SECOND TRANCHE OF THE SALARY STANDARDIZATION LAW GRANT PROGRAM (SSLGP) FOR FISCAL YEAR 2025.**

Presented by: **HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

**WHEREAS**, the implementation of the Second Tranche of the Salary Standardization Law Grant Program (SSLGP) for Fiscal Year 2025 is in line with LBC No. 165 issued by the Department of Budget and Management;

**WHEREAS**, this measure will allow for the proper and timely implementation of the mandated compensation adjustments for local government personnel.

**WHEREFORE**, on motion of the Honorable Federico P. Elizaga, Jr. duly seconded in mass, be it

**RESOLVED**, as it is hereby resolved, to authorize the Hon. Eleonor B. Lugnasin, Municipal Mayor of Babatngon, Leyte for the Implementation of the Second Tranche of the Salary Standardization Law Grant Program (SSLGP) for Fiscal Year 2025.

**RESOLVED FURTHER**, that copies of this resolution be forwarded to the Hon. Eleonor B. Lugnasin, Municipal Mayor of Babatngon, Leyte and others concerned for their information and appropriate action.

**APPROVED and ADOPTED** this 12<sup>th</sup> day of August 2025 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

*AgB*  
**ALMA A. BALDOMAR**  
Secretary II

Secretary to the Sanggunian-Designate

ATTESTED BY:

*RPG*  
**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice-Mayor and  
Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

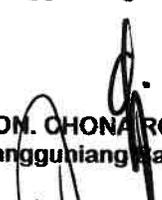
RESOLUTION NO. 4185-25  
SSLGP 2<sup>nd</sup> Tranche FY-2025

  
HON. KEMUEL RUE M. CORSIGA  
Sangguniang Bayan Member

  
HON. CHRISTIAN C. LAWSIN  
Sangguniang Bayan Member

  
HON. MA. RESTITA D. DANTE  
Sangguniang Bayan Member

  
HON. HILARION S. MENZON  
Sangguniang Bayan Member

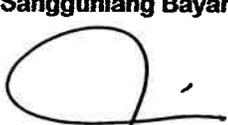
  
HON. CHONA ROSE B. LUGNASIN  
Sangguniang Bayan Member

  
HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member

  
HON. ALEX V. BELLO  
Sangguniang Bayan Member

  
HON. ILDEFONSO B. ODON  
Sangguniang Bayan Member

  
HON. EDGARDO Y. MORDEN  
President  
Liga ng mga Barangay

  
HON. JUDE LEMWEL B. VETHIMVAS  
President, Pambayang Pederasyon ng  
Sangguniang Kabataan

SANGGUNIANG BAYAN  
BABATNGON, LEYTE  
**APPROVED**  
12 Aug. 2025







# CERTIFICATION

WE JOINTLY CERTIFY that funds are available for Supplemental Allocation in the amount of Two Million Six Hundred Fifty-Three Thousand Eight Hundred Sixty Pesos & 00/100 (PhP 2,653,860.00)

THIS IS TO CERTIFY further that this amount is derived from *Savings of Vacant Positions (January to June 2025)*

Issued this 8th day of August 2025 at Babatngon, Leyte.

  
SARAH JANER DEPRA, CPA  
Municipal Accountant

  
FRANCISCO B. BALBOA  
Municipal Treasurer





**STATEMENT OF FUND SOURCES**

SUPPLEMENTAL BUDGET NO. 3  
FISCAL YEAR 2025

BABATNGON, LEYTE  
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
<p><b>1.0 REVENUE SOURCES</b></p> <p><b>2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME</b></p> <p><b>3.0 SAVINGS</b> <i>From Vacant Position (January to June 2025)</i></p> <p><b>4.0 REALIGNMENT</b></p>		<p><b>2,653,860.00</b></p>
<b>TOTAL</b>		<b>2,653,860.00</b>

Certified Correct:

  
**FRANCISCO B. BALBOA**  
Municipal Treasurer

  
**SARAH JANE R. DEPRA, CPA**  
Municipal Accountant





**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
SUPPLEMENTAL BUDGET NO 3 SERIES OF 2025  
MUNICIPALITY OF BABATNGON**

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
	<b>SAVINGS-PERSONAL SERVICES (VACANT POSITIONS)</b>				
MAYOR'S OFFICE	Salaries and Wages -Computer Operator I	174,288.00	-	-	87,144.00
SB-SEC OFFICE	Salaries & Wages-MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN)	847,188.00	-	-	423,594.00
	Salaries and Wages-CLERK II	145,884.00	-	-	72,942.00
MUNICIPAL PLANNING & DEVELOPMENT OFFICE	Salaries and Wages-Project Development Assistant	184,812.00	-	-	92,406.00
MUNICIPAL CIVIL REGISTRAR OFFICE	Salaries and Wages-Assistant Registration Officer	184,812.00	-	-	92,406.00
MUNICIPAL BUDGET OFFICE	Salaries and Wages-Budgeting Assisstant	184,812.00	-	-	92,406.00
MUNICIPAL ACCOUNTING OFFICE	Salaries and Wages-Accountant II	374,544.00	-	-	187,272.00
	Salaries and Wages-Administrative Adie IV (Accounting Clerk I)	145,884.00	-	-	72,942.00
MUNICIPAL TREASURER OFFICE	Salaries and Wages-Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	673,524.00	-	-	336,762.00
	Salaries and Wages-Disbursing Officer II	184,812.00	-	-	92,406.00
MUNICIPAL ASSESSOR'S OFFICE	Salaries and Wages-Supervising Administrative Officer (Assisstant Municipal Assessor)	673,524.00	-	-	336,762.00
	Salaries and Wages-Assessment Clerk II	164,292.00	-	-	82,146.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	Salaries and Wages- Disaster Risk Reduction Management Officer II	345,720.00	-	-	172,860.00
MUNICIPAL AGRICULTURE OFFICE	Salaries and Wages-Agricultural Tecnologist	219,432.00	-	-	109,716.00
	Salaries and Wages-Agricultural Tecnologist	219,432.00	-	-	109,716.00
	Salaries and Wages-Agricultural Tecnologist	219,432.00	-	-	109,716.00
SLAUGHTERHOUSE	Administrative Aide I	121,776.00	-	-	60,888.00
TRANSPORT TERMINAL	Administrative Aide I	121,776.00	-	-	60,888.00
	Administrative Aide I	121,776.00	-	-	60,888.00
<b>TOTAL FUNDS AVAILABLE FOR REVERSION</b>					<b>2,653,860.00</b>

*MA. VICTORIA M. PINEDA*  
Municipal Budget Officer

*E. B. LUGNASIN*  
ELEONOR B. LUGNASIN  
Municipal Mayor

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
<b>1.0 PERSONAL SERVICES</b>					
MAYORS OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-01-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	66,245.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-01-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	11,940.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-01-000-001	YEAR-END BONUS	5-01-02-140	15,637.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-01-000-001	LIFE & RETIREMENT	5-01-03-010	9,382.20
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-01-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	781.85
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-01-000-001	PHIL HEALTH	5-01-03-030	3,909.25
VICE-MAYOR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-02-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	24,022.50
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-02-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	7,960.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-02-000-001	YEAR-END BONUS	5-01-02-140	6,396.50
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-02-000-001	LIFE & RETIREMENT	5-01-03-010	3,837.90
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-02-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	319.83
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-02-000-001	PHIL HEALTH	5-01-03-030	1,599.13
SANGUNIANG BAYAN OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-03-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	176,925.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-03-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	19,900.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-03-000-001	YEAR-END BONUS	5-01-02-140	39,365.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-03-000-001	LIFE & RETIREMENT	5-01-03-010	23,619.00
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-03-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	1,968.25
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-03-000-001	PHIL HEALTH	5-01-03-030	9,841.25
SB-SECRETARY'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-04-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	21,320.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-04-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-04-000-001	YEAR-END BONUS	5-01-02-140	4,662.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-04-000-001	LIFE & RETIREMENT	5-01-03-010	2,797.20
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-04-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	233.10
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-04-000-001	PHIL HEALTH	5-01-03-030	151.52

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
HUMAN RESOURCE AND MANAGEMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-01-004-000	SALARIES AND WAGES - REGULAR	5-01-01-010	21,185.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-01-004-000	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-01-004-000	YEAR-END BONUS	5-01-02-140	5,033.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-01-004-000	LIFE & RETIREMENT	5-01-03-010	3,019.80
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-01-004-000	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	251.65
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-01-004-000	PHIL HEALTH	5-01-03-030	1,258.25
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-09-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	30,575.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-09-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-09-000-001	YEAR-END BONUS	5-01-02-140	6,911.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-09-000-001	LIFE & RETIREMENT	5-01-03-010	4,146.60
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-09-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	345.55
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-09-000-001	PHIL HEALTH	5-01-03-030	1,727.75
MUNICIPAL CIVIL REGISTRAR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-12-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	23,935.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-12-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-12-000-001	YEAR-END BONUS	5-01-02-140	5,185.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-12-000-001	LIFE & RETIREMENT	5-01-03-010	3,111.00
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-12-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	259.25
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-12-000-001	PHIL HEALTH	5-01-03-030	1,296.25
MUNICIPAL BUDGET OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-08-000-000	SALARIES AND WAGES - REGULAR	5-01-01-010	18,625.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-08-000-000	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-08-000-000	YEAR-END BONUS	5-01-02-140	4,123.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-08-000-000	LIFE & RETIREMENT	5-01-03-010	2,473.80
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-1-08-000-000	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	206.15
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-08-000-000	PHIL HEALTH	5-01-03-030	199.00

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MUNICIPAL ACCOUNTING OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-07-000-000	SALARIES AND WAGES - REGULAR	5-01-01-010	28,880.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-07-000-000	SALARIES AND WAGES - CASUAL	5-01-01-020	7,960.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-07-000-000	YEAR-END BONUS	5-01-02-140	7,368.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-07-000-000	LIFE & RETIREMENT	5-01-03-010	4,420.80
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	1000-000-3-1-07-000-000	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	368.40
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-07-000-000	PHIL HEALTH	5-01-03-030	1,842.00
MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-06-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	29,315.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-06-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-06-000-001	YEAR-END BONUS	5-01-02-140	6,261.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-06-000-001	LIFE & RETIREMENT	5-01-03-010	3,756.60
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	1000-000-3-1-06-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	313.05
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-06-000-001	PHIL HEALTH	5-01-03-030	1,565.25
MUNICIPAL TREASURER'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-1-05-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	47,320.00
	PROVISION OF WAGES (INCREASE)	1000-000-3-1-05-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-1-05-000-001	YEAR-END BONUS	5-01-02-140	10,658.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-1-05-000-001	LIFE & RETIREMENT	5-01-03-010	6,394.80
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	1000-000-3-1-05-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	532.90
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-1-05-000-001	PHIL HEALTH	5-01-03-030	2,664.50
MUNICIPAL HEALTH OFFICE	PROVISION OF SALARY (INCREASE)	3000-200-3-1-11-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	100,270.00
	PROVISION OF WAGES (INCREASE)	3000-200-3-1-11-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00
	PROVISION OF YEAR-END BONUS (INCREASE)	3000-200-3-1-11-001-001	YEAR-END BONUS	5-01-02-140	21,248.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	3000-200-3-1-11-001-001	LIFE & RETIREMENT	5-01-03-010	12,748.80
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	3000-200-3-1-11-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	1,062.40
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	3000-200-3-1-11-001-001	PHIL HEALTH	5-01-03-030	5,312.00
	PROVISION OF HAZARD PAY (DIFFERENTIAL)	3000-200-3-1-11-001-001	HAZARD PAY	5-01-02-110	15,936.00

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	PROVISION OF SALARY (INCREASE)	3000-500-3-2-05-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	32,880.00
	PROVISION OF WAGES (INCREASE)	3000-500-3-2-05-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	3000-500-3-2-05-001-001	YEAR-END BONUS	5-01-02-140	7,372.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	3000-500-3-2-05-001-001	LIFE & RETIREMENT	5-01-03-010	4,423.20
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	3000-500-3-2-05-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	368.60
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	3000-500-3-2-05-001-001	PHIL HEALTH	5-01-03-030	1,843.00
	PROVISION OF HAZARD PAY (DIFFERENTIAL)	3000-500-3-2-05-001-001	OTHER PERSONNEL SERVICES	5-01-02-110	5,529.00
MUNICIPAL ENGINEERING OFFICE	PROVISION OF SALARY (INCREASE)	8000-000-3-1-10-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	27,105.00
	PROVISION OF WAGES (INCREASE)	8000-000-3-1-10-000-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-10-000-001	YEAR-END BONUS	5-01-02-140	6,615.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-10-000-001	LIFE & RETIREMENT	5-01-03-010	3,969.00
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-1-10-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	330.75
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-10-000-001	PHIL HEALTH	5-01-03-030	1,653.75
MUNICIPAL AGRICULTURE'S OFFICE	PROVISION OF SALARY (INCREASE)	8000-000-3-2-03-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	35,275.00
	PROVISION OF WAGES (INCREASE)	8000-000-3-2-03-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-2-03-001-001	YEAR-END BONUS	5-01-02-140	8,249.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-2-03-001-001	LIFE & RETIREMENT	5-01-03-010	4,949.40
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-2-03-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	412.45
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-2-03-001-001	PHIL HEALTH	5-01-03-030	2,062.25
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-000-3-3-01-000-001	SALARIES AND WAGES - REGULAR	5-01-01-010	21,930.00
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-000-3-3-01-000-001	YEAR-END BONUS	5-01-02-140	1,990.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-000-3-3-01-000-001	LIFE & RETIREMENT	5-01-03-010	2,631.60
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-000-3-3-01-000-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	219.30
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-000-3-3-01-000-001	PHIL HEALTH	5-01-03-030	1,096.50

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
MARKET OFFICE	PROVISION OF SALARY (INCREASE)	8000-013-3-1-10-003-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	5,585.00
	PROVISION OF WAGES (INCREASE)	8000-013-3-1-10-003-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-05-003-001	YEAR-END BONUS	5-01-02-140	1,913.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-05-003-001	LIFE & RETIREMENT	5-01-03-010	1,147.80
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-1-05-003-001	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	95.65
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-05-003-001	PHIL HEALTH	5-01-03-030	478.25
TOURISM OFFICE	PROVISION OF WAGES (INCREASE)	8000-000-3-3-01-001-004	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-3-01-001-004	YEAR-END BONUS	5-01-02-140	1,194.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-3-01-001-004	LIFE & RETIREMENT	5-01-03-010	716.40
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-3-01-001-004	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	59.70
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-3-01-001-004	PHIL HEALTH	5-01-03-030	298.50
TRANSPORTATION OFFICE	PROVISION OF WAGES (INCREASE)	8000-000-3-1-01-003-005	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-01-003-005	YEAR-END BONUS	5-01-02-140	796.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-01-003-005	LIFE & RETIREMENT	5-01-03-010	477.60
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-1-01-003-005	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	39.80
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-01-003-005	PHIL HEALTH	5-01-03-030	199.00
SLAUGHTER HOUSE	PROVISION OF WAGES (INCREASE)	8000-000-3-1-05-003-002	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-05-003-002	YEAR-END BONUS	5-01-02-140	796.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-05-003-002	LIFE & RETIREMENT	5-01-03-010	477.60
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-000-3-1-05-003-002	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	39.80
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-05-003-002	PHIL HEALTH	5-01-03-030	199.00

**SUPPLEMENTAL BUDGET NO. 03 S. 2025**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**BABATNGON, LEYTE**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
LOCAL YOUTH DEVELOPMENT OFFICE	PROVISION OF WAGES (INCREASE)	8000-000-3-1-01-003-006	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-01-003-006	YEAR-END BONUS	5-01-02-140	398.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-01-003-006	LIFE & RETIREMENT	5-01-03-010	238.80
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	8000-000-3-1-01-003-006	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	19.90
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-01-003-006	PHIL HEALTH	5-01-03-030	99.50
GENERAL SERVICES OFFICE	PROVISION OF WAGES (INCREASE)	8000-000-3-1-01-003-007	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-000-3-1-01-003-007	YEAR-END BONUS	5-01-02-140	796.00
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-000-3-1-01-003-007	LIFE & RETIREMENT	5-01-03-010	477.60
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	8000-000-3-1-01-003-007	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	39.80
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-000-3-1-01-003-007	PHIL HEALTH	5-01-03-030	199.00
<b>2. MAINTENANCE AND OTHER OPERATING EXPENDITURES</b>					
MAYOR'S OFFICE	TRAVELING EXPENSE	1000-000-3-1-01-000-001	TRAVELING EXPENSES- LOCAL	5-02-01-010	96,285.48
	PROVISION OF FINANCIAL ASSISTANCE	1000-000-3-1-01-000-001	DONATIONS	5-02-99-080	200,000.00
	PROVISION OF REPRESENTATION ALLOWANCE	1000-000-3-1-01-000-001	REPRESENTATION ALLOWANCE	5-02-99-030	200,000.00
<b>3. SPECIAL PURPOSE OF APPROPRIATION</b>					
<b>A. COMPREHENSIVE DEVELOPMENT PLAN FORMULATION</b>					
MAYOR'S OFFICE	TRAINING EXPENSE	1000-000-3-1-01-000-001	TRAINING EXPENSES	5-02-02-010	695,850.00
	TRAVELING EXPENSE	1000-000-3-1-01-000-001	TRAVELING EXPENSES- LOCAL	5-02-01-010	243,500.00
	PAYMENT FOR RESOURCE PERSONS	1000-000-3-1-01-000-001	OTHER MAINTENANCE AND OPERATING EXPENSE	5-02-99-990	60,000.00
<b>TOTAL APPROPRIATION</b>					<b>2,653,860.00</b>

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL MAYOR**

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160. "A-6"		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	1	Municipal Mayor I	ELEONOR B. LUGNASIN	27/1	1,232,040.00	27/2	1,304,076.00	72,036.00
2	2	Security Guard III	RENATO C. MIRANDA	8/5	191,580.00	8/5	200,112.00	8,532.00
3	3	Clerk III	JANETH M. MORDEN	6/1	164,292.00	6/2	171,888.00	7,596.00
4	4	Day Care Worker I	ROSANA D. MONTAÑO	6/1	164,292.00	6/1	170,616.00	6,324.00
5	5	Storekeeper II	JOEY U. EMBANA	6/7	172,032.00	6/7	178,344.00	6,312.00
6	6	Population Program worker I	VACANT	5/1	154,848.00	5/1	160,800.00	5,952.00
7	7	Clerk II	ADRAINE PAUL ESPARES	4/1	145,884.00	4/1	151,500.00	5,616.00
8	8	Driver I	LUCIANO SALVO	3/3	139,512.00	3/4	145,872.00	6,360.00
9	9	Utility Worker I	VACANT	1/3	123,732.00	1/1	126,552.00	2,820.00
10	10	Utility Worker I	MARICAR A. NATULLA	1/5	125,808.00	1/5	130,584.00	4,776.00
78	78	Driver II	ROLANDO S. CANETE	4/8	153,912.00	4/8	159,516.00	5,604.00
84	84	Cooperative Devt. Specialist I	RYAN C. NIEGAS	11/1	256,608.00	11/1	270,216.00	13,608.00
85	85	Computer Operator I	VACANT	7/1	174,288.00	7/1	180,996.00	6,708.00
86	86	Electrician I	MICHAEL A. MEDALLA	4/3	148,140.00	4/4	154,884.00	6,744.00
<b>TOTAL</b>					<b>3,346,968.00</b>		<b>3,505,956.00</b>	<b>158,988.00</b>

Prepared by:

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved by:

  
ELEONOR B. LUGNASIN  
Municipal Mayor



**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE SANGGUNIANG BAYAN**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	13	SANGGUNIANG BAYAN MEMBER I	KEMUEL RUE M. CORSIGA	24/1	847,188.00	24/2	897,492.00	50,304.00
12	12	SANGGUNIANG BAYAN MEMBER I	CHRISTIAN C. LAWSIN	24/1	847,188.00	24/2	897,492.00	50,304.00
14	14	SANGGUNIANG BAYAN MEMBER I	RESTITA M. DANTE	24/3	875,076.00	24/1	883,668.00	8,592.00
18	18	SANGGUNIANG BAYAN MEMBER I	HILARION S. MENZON	24/1	847,188.00	24/2	897,492.00	50,304.00
17	17	SANGGUNIANG BAYAN MEMBER I	CHONA B. LUGNASIN	24/1	847,188.00	24/1	883,668.00	36,480.00
16	16	SANGGUNIANG BAYAN MEMBER I	FEDERICO P. ELIZAGA	24/1	847,188.00	24/2	897,492.00	50,304.00
19	19	SANGGUNIANG BAYAN MEMBER I	ALEX V. BELLO	24/1	847,188.00	24/2	897,492.00	50,304.00
15	15	SANGGUNIANG BAYAN MEMBER I	ILDEFONSO B. ODON	24/1	847,188.00	24/2	897,492.00	50,304.00
20	20	SANGGUNIANG BAYAN MEMBER I (ABC President)	EDGARDO Y. MORDEN	24/1	847,188.00	24/1	883,668.00	36,480.00
21	21	SANGGUNIANG BAYAN MEMBER I (SKMF President)	JUDE LEMWEL VETHIMVAS	24/1	847,188.00	24/1	883,668.00	36,480.00
28	28	UTILITY WORKER I	NARCISO B. FABI	1/7	127,920.00	1/7	132,684.00	4,764.00
<b>TOTAL</b>					<b>8,627,688.00</b>		<b>9,052,308.00</b>	<b>424,620.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

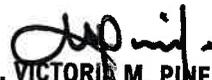
**OFFICE OF THE SB SECRETARY**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
22	22	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN)	VACANT	24/1	847,188.00	24/1	883,668.00	36,480.00
23	23	CLERK II	VACANT	4/1	145,884.00	4/1	151,500.00	5,616.00
82	82	SECRETARY II	ALMA A. BALDOMAR	9/8	211,956.00	9/8	221,028.00	9,072.00
								-
								-
								-
								-
								-
<b>TOTAL</b>					<b>1,205,028.00</b>		<b>1,256,196.00</b>	<b>51,168.00</b>

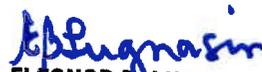
Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

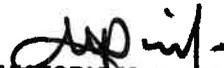
**HUMAN RESOURCE MANAGEMENT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
73	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Human Resource Management Officer V)	ATTY . LITO E. ODON	24/4	889,356.00	24/4	925,836.00	36,480.00
74	74	Human Resource Management Assistant	JOSELINO B. PARINA	8/8	196,836.00	8/8	205,584.00	8,748.00
75	75	Human Resource Management Aide	RONIE G. TEPOSO	4/3	148,140.00	4/3	153,756.00	5,616.00
<b>TOTAL</b>					<b>1,234,332.00</b>		<b>1,285,176.00</b>	<b>50,844.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

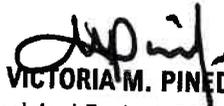
**OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
34	34	Municipal Government Department Head I (Planning & Development Coordinator IV)	VICKY S. PLACA	24/1	847,188.00	24/1	883,668.00	36,480.00
35	35	Project Development Officer I	DARLING MELADAINE C. LAURON	11/3	261,768.00	11/3	275,376.00	13,608.00
36	36	Project Development Assistant	VACANT	8/1	184,812.00	8/1	193,032.00	8,220.00
37	37	Clerk IV	ROSSANA T. LUMPAS	8/8	196,836.00	8/8	205,584.00	8,748.00
38	38	Clerk III	LERIZZA E. BERONILLA	6/2	165,564.00	6/2	171,888.00	6,324.00
<b>TOTAL</b>					<b>1,656,168.00</b>		<b>1,729,548.00</b>	<b>73,380.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
65	65	Municipal Government Department Head I (Municipal Civil Registrar)	NILO C. CANETE JR.	24/8	948,408.00	24/8	984,876.00	36,468.00
66	66	Registration Officer I	RENAH A. MARTIN	10/6	228,756.00	10/7	241,512.00	12,756.00
67	67	Assistant Registration Officer	VACANT	8/1	184,812.00	8/1	193,032.00	8,220.00
<b>TOTAL</b>					<b>1,361,976.00</b>		<b>1,419,420.00</b>	<b>57,444.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**MUNICIPAL BUDGET OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
32	32	Municipal Government Department Head I (Budget Officer V)	MA. VICTORIA M. PINEDA	24/1	847,188.00	24/1	883,668.00	36,480.00
33	33	Budgeting Assisstant	VACANT	8/1	184,812.00	8/1	193,032.00	8,220.00
<b>TOTAL</b>					<b>1,032,000.00</b>		<b>1,076,700.00</b>	<b>44,700.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

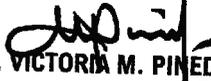
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DEC REASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
68	68	Municipal Government Department Head-Chief Accountant (Municipal Accountant)	SARAH JANE C. ROSANTO	24/1	847,188.00	24/1	883,668.00	36,480.00
70	70	Accountant II	Vacant	16/1	374,544.00	16/1	392,040.00	17,496.00
71	71	Administrative Assistant II (Bookkeeper I)	VACANT	8/8	196,836.00	8/1	193,032.00	- 3,804.00
72	72	Administrative Adie IV (Accounting Clerk I)	Vacant	4/1	145,884.00	4/1	151,500.00	5,616.00
79	79	Bookkeeper	LOURDES E. FABI	8/8	196,836.00	8/8	205,584.00	8,748.00
80	80	Utility worker I	VICTORINO M. CAJEPE	1/3	123,732.00	1/3	128,508.00	4,776.00
<b>TOTAL</b>					<b>1,885,020.00</b>		<b>1,954,332.00</b>	<b>69,312.00</b>

Prepared by

Reviewed by:

Approved:

  
**Atty. LITO E. ODON**  
 Human Resource Management V

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL TREASURER**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
24	24	Municipal Government Department Head I (Municipal Treasurer)	FRANCISCO BALBOA	24/3	875,076.00	24/3	911,544.00	36,468.00
25	25	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	VACANT	22/1	673,524.00	22/1	703,464.00	29,940.00
26	26	Revenue Collection Clerk II	MARY ANN V. CABADA	7/8	183,876.00	7/8	190,572.00	6,696.00
27	27	Revenue Collection Clerk II	FLORANTE M. ESPANTA	7/4	178,332.00	7/4	185,040.00	6,708.00
28	28	Revenue Collection Clerk II	SIMON M. TAMBIS	7/1	174,288.00	7/1	180,996.00	6,708.00
29	29	Revenue Collection Clerk II	ELPEDIO CATUDIO III	7/1	174,288.00	7/1	181,116.00	6,828.00
83	83	Disbursing Officer II	VACANT	8/1	184,812.00	8/1	193,032.00	8,220.00
89	89	Ticket Checker	MACEDONIA BERGULA	3/5	141,672.00	3/5	146,964.00	5,292.00
90	90	Computer Operator I	GIL DELA CRUZ	7/1	174,288.00	7/1	180,996.00	6,708.00
<b>TOTAL</b>					<b>2,760,156.00</b>		<b>2,873,724.00</b>	<b>113,568.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL ASSESSOR**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	30	Municipal Government Department Head-Local Assessment Operations Officer V (Municipal Assessor)	ISMAEL L. LAGUNA	24/1	847,188.00	24/1	883,668.00	36,480.00
91	91	Supervising Administrative Officer (Assistant Municipal Assessor)	VACANT	22/1	673,524.00	22/1	703,464.00	29,940.00
31	31	Assessment Clerk II	VACANT	6/8	166,680.00	6/1	170,616.00	3,936.00
<b>TOTAL</b>					<b>1,687,392.00</b>		<b>1,757,748.00</b>	<b>70,356.00</b>

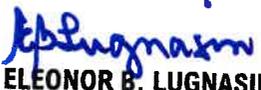
Prepared by

  
**Atty. LITO E. ODON**  
Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
94	94	Municipal Government Department Head (Municipal Disaster Risk Reduction Management Officer V	NELIA T. BARREDO	24/1	₱ 847,188.00	24/1	883,668.00	36,480.00
92	92	Local Disaster Risk Reduction Management Officer II	VACANT	15/1	345,720.00	15/1	361,872.00	16,152.00
<b>TOTAL</b>					<b>1,192,908.00</b>	-	<b>1,245,540.00</b>	<b>52,632.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINADA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL HEALTH OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A1		RATE PER ANNUM (2025) LBC #165 "A-1"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50	50	Municipal Government Department Head (Municipal Health Officer)	DR. JULIETA C. CONGE	24/4	1,185,804.00	24/4	1,234,452.00	48,648.00
51	51	Dentist II	DR. ROLANDO B. MANATAD	17/4	559,164.00	17/4	584,460.00	25,296.00
52	52	Medical Technologist I	MONA RACHELLE G. DELIS	11/5	356,076.00	11/5	374,220.00	18,144.00
53	53	Nurse II	MA. ISABEL G. DONDOYANO	16/8	537,432.00	16/8	560,760.00	23,328.00
54	54	Midwife II	JENEFER SABANGAN	11/1	342,144.00	11/1	360,288.00	18,144.00
55	55	Midwife II	ROCHIE V. BANTOLA	11/8	367,044.00	11/8	385,188.00	18,144.00
56	56	Midwife II	MA. ISABEL M. TAMBIS	11/8	367,044.00	11/8	385,188.00	18,144.00
57	57	Midwife II	BERNADITH J. DELIS	11/7	363,336.00	11/7	381,480.00	18,144.00
58	58	Midwife III	VACANT	13/1	394,440.00	13/1	413,052.00	18,612.00
59	59	Midwife II	RICHELL C. LABRADOR	11/3	349,020.00	11/3	367,164.00	18,144.00
60	60	Sanitation Inspector I	MARY JANE C. CANEJA	6/8	231,132.00	6/8	239,556.00	8,424.00
61	61	Dental Aide	MARY GRACE T. CANETE	4/5	200,568.00	4/5	208,044.00	7,476.00
<b>TOTAL</b>					<b>5,253,204.00</b>		<b>5,493,852.00</b>	<b>240,648.00</b>

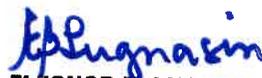
Prepared by

Reviewed by:

Approved:

  
Atty. LITO E. ODON  
Human Resource Management V

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(8)	(7)	(8)	(9)
46	46	Municipal Government Department Head (Municipal Social Welfare & Development Officer)	JESHELLA E. ROXAS	24/1	847,188.00	24/1	883,668.00	36,480.00
47	47	Social Welfare Officer III	MARISSA L. EMBANA	18/2	445,884.00	18/2	466,488.00	20,604.00
48	49	Social Welfare Officer I	VACANT	11/1	256,608.00	11/1	270,216.00	13,608.00
49	48	Social Welfare Assistant	HELEN M. HIDALGO	8/1	184,812.00	8/1	193,032.00	8,220.00
<b>TOTAL</b>					<b>1,734,492.00</b>		<b>1,813,404.00</b>	<b>78,912.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
Human Resources Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**MUNICIPAL AGRICULTURE OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
39	39	Municipal Government Department Head I (Municipal Agriculturist)	TERESITA R. LAURENTE	24/1	847,188.00	24/1	883,668.00	36,480.00
40	40	Agricultural Tecnologist	MA. ROGIELYN Q. PARINA	10/6	228,756.00	10/6	239,604.00	10,848.00
41	41	Agricultural Tecnologist	VACANT	10/1	219,432.00	10/1	230,280.00	10,848.00
42	42	Agricultural Tecnologist	VACANT	10/1	219,432.00	10/1	230,280.00	10,848.00
43	43	Agricultural Tecnologist	VACANT	10/1	219,432.00	10/1	230,280.00	10,848.00
81	81	Utility Worker I	EDWIN B. AGUJAR	1/8	128,976.00	1/8	133,764.00	4,788.00
<b>TOTAL</b>					<b>1,863,216.00</b>		<b>1,947,876.00</b>	<b>84,660.00</b>

Prepared by:

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL ENGINEERING**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DEC REASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
62	62	Municipal government Department Head I (Municipal Engineer)	ENGR. JOHN REY M. LAURENTE	24/1	847,188.00	24/1	883,668.00	36,480.00
93	93	Engineer I	RICHARD S. EGONIO	12/1	276,348.00	12/1	290,208.00	13,860.00
63	63	Engineering Assistant	DANTE C. CANETE	8/8	196,836.00	8/8	205,584.00	8,748.00
64	64	Construction and Maintenance Capataz	JUAN T. BARREDO	5/3	157,236.00	5/3	163,200.00	5,964.00
<b>TOTAL</b>					<b>1,477,608.00</b>		<b>1,542,660.00</b>	<b>65,052.00</b>

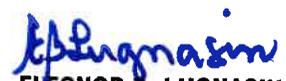
Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE PUBLIC MARKET**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
76	76	Revenue Collection Clerk II	RIZA MAE G. RELADOR	7/1	174,288.00	7/1	180,996.00	6,708.00
77	77	Revenue Collection Clerk II	JULIET B. ORILLO	7/2	175,632.00	7/2	182,328.00	6,696.00
								-
								-
<b>TOTAL</b>					<b>349,920.00</b>		<b>363,324.00</b>	<b>13,404.00</b>

Prepared by

Reviewed by:

Approved:

  
Atty. LITO E. ODON  
Human Resource Management V

  
MA. VICTORIA M. PIMEDA  
Municipal Budget Officer

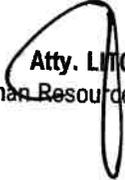
  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**MUNICIPAL MAYOR'S OFFICE (CASUALS)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM(2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
24	24	Administrative Aide I	JUDY ANNE B. BALLAIS	1/1	121,776.00	1/1	126,552.00	4,776.00
26	26	Administrative Aide I	LYDIA A. CANEJA	1/1	121,776.00	1/1	126,552.00	4,776.00
37	37	Administrative Aide I	CATHERINE L. BINGHOY	1/1	121,776.00	1/1	126,552.00	4,776.00
30	30	Administrative Aide I	CHRISTIAN R. MORA	1/1	121,776.00	1/1	126,552.00	4,776.00
40	40	Administrative Aide I	RONALDO C. CORREGIDOR	1/1	121,776.00	1/1	126,552.00	4,776.00
1	1	Administrative Aide I	ANNABEL M. DADO	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>730,656.00</b>	<b>-</b>	<b>759,312.00</b>	<b>28,656.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
 LGU BABATNGON

**OFFICE OF THE MUNICIPAL VICE MAYOR (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
35	35	Administrative Aide I	LETHNER C. BOBARES	1/1	121,776.00	1/1	126,552.00	4,776.00
36	36	Administrative Aide I	DANILO D. SULTAN	1/1	121,776.00	1/1	126,552.00	4,776.00
37	37	Administrative Aide I	IANZEIL N. SALVATIERRA	1/1	121,776.00	1/1	126,552.00	4,776.00
27	27	Administrative Aide I	JOCELYN CORREGIDOR	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>487,104.00</b>		<b>506,208.00</b>	<b>19,104.00</b>

Prepared by

  
**Arty LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

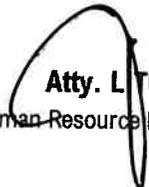
**OFFICE OF THE SANGGUNIANG BAYAN (CASUALS)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			(3)	(4)	(5)	(6)	
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
38	38	Administrative Aide I	RYAN JAMES E. CALVEZ	1/1	121,776.00	1/1	126,552.00	4,776.00
34	34	Administrative Aide I	NACORDA, CESAR B. II	1/1	121,776.00	1/1	126,552.00	4,776.00
52	52	Administrative Aide I	ICONVHYLL N. DELIMA	1/1	121,776.00	1/1	126,552.00	4,776.00
39	39	Administrative Aide I	NATHANIEL E. COYOS	1/1	121,776.00	1/1	126,552.00	4,776.00
41	41	Administrative Aide I	JURAIRAH E. DISO	1/1	121,776.00	1/1	126,552.00	4,776.00
42	42	Administrative Aide I	MANOLITO P. ELIZAGA	1/1	121,776.00	1/1	126,552.00	4,776.00
43	43	Administrative Aide I	ROBERT L. MORDEN	1/1	121,776.00	1/1	126,552.00	4,776.00
44	44	Administrative Aide I	PAUL DAVE BOBARES	1/1	121,776.00	1/1	126,552.00	4,776.00
45	45	Administrative Aide I	FERNANDO D. TABUADA	1/1	121,776.00	1/1	126,552.00	4,776.00
55	55	Administrative Aide I	REAH MAE D. BACHO	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>1,217,760.00</b>		<b>1,265,520.00</b>	<b>47,760.00</b>

Prepared by

Reviewed by:

Approved:

  
**Atty. LITO E. ODON**  
 Human Resource Management V

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**ELEONOR B. LUGASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE SANGGUNIANG BAYAN SECRETARY**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
48	48	Administrative Aide I	EVANGELINE A. ERASQUIN	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>121,776.00</b>		<b>126,552.00</b>	<b>4,776.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIAM. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE HUMAN RESOURCE MANAGEMENT**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	4	Administrative Aide I	JEFF P. GONITO	1/1	121,776.00	1/1	126,552.00	4,776.00
52	52	Administrative Aide I	CHRISTOPHER B. ERAMIS	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>9,552.00</b>

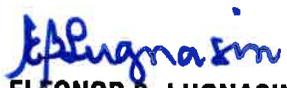
Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT (CASUALS)**

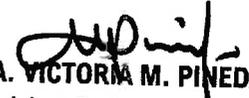
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			(3)	(4)	SG/STEP	AMOUNT	
29	29	Administrative Aide I	DAREMEL B. REMETILLA	1/1	121,776.00	1/1	126,552.00	4,776.00
11	11	Administrative Aide I	DAPHNE T. CANETE	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>	<b>-</b>	<b>253,104.00</b>	<b>9,552.00</b>

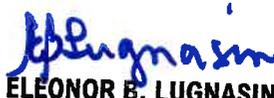
Prepared by

Reviewed by:

Approved:

  
Atty. LITO E. ODON  
Human Resource Management V

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL REGISTRAR (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17	17	Administrative Aide I	VACANT	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>121,776.00</b>		<b>126,552.00</b>	<b>4,776.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELLENOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL BUDGET (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			(3)	(4)	(5)	(6)	
59	59	Administrative Aide I	NICKOL RAE B. ABING	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>121,776.00</b>		<b>126,552.00</b>	<b>4,776.00</b>

Prepared by

  
ARNY. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

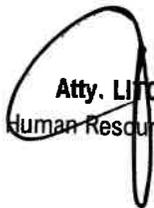
  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

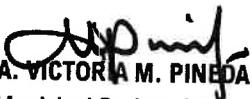
**OFFICE OF THE MUNICIPAL ACCOUNTANT (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2025) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2	2	Administrative Aide I	JESSABELLE ANZALE	1/1	121,776.00	1/1	126,552.00	4,776.00
12	12	Administrative Aide I	LILIA B. ALTERADO	1/1	121,776.00	1/1	126,552.00	4,776.00
13	13	Administrative Aide I	MA. GRACE C. CALIXTE	1/1	121,776.00	1/1	126,552.00	4,776.00
18	18	Administrative Aide I	VERONICA DE PAZ	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>487,104.00</b>		<b>506,208.00</b>	<b>19,104.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL TREASURER (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5	5	Administrative Aide I	MARCON P. BERGULA	1/1	121,776.00	1/1	126,552.00	4,776.00
7	7	Administrative Aide I	LYCEL AGERO	1/1	121,776.00	1/1	126,552.00	4,776.00
56	56	Administrative Aide I	RENALYN PERU	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>365,328.00</b>		<b>379,656.00</b>	<b>14,328.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL ASSESSOR (CASUALS)**

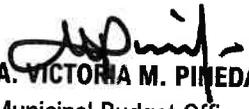
ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2025) LBC		
(1)	(2)			LBC #160-A6		#165 "A-6"		
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
54	54	Administrative Aide I	JOY MAY CACHARRO	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					121,776.00	-	126,552.00	4,776.00

Prepared by

Reviewed by:

Approved:

  
**Atty. LITO E. ODON**  
Human Resource Management V

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT (CASUALS)**

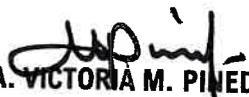
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21	21	Administrative Aide I	REYBEN D. ACEBUQUE	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>121,776.00</b>		<b>126,552.00</b>	<b>4,776.00</b>

Prepared by

Reviewed by:

Approved:

  
**Atty. LITO E. ODON**  
 Human Resource Management V

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**MUNICIPAL HEALTH OFFICE (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	3	Administrative Aide I	RAMIL MONTANO	1/1	121,776.00	1/1	126,552.00	4,776.00
31	31	Administrative Aide I	ROLAN A. PARINA	1/1	121,776.00	1/1	126,552.00	4,776.00
47	47	Administrative Aide I	MARIA RUBY RIZA S. PONPON	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>365,328.00</b>		<b>379,656.00</b>	<b>14,328.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
49	49	Administrative Aide I	JORIZZA MAE ESPANTA	1/1	121,776.00	1/1	126,552.00	4,776.00
22	22	Administrative Aide I	MIGUELA BALDOMAR	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>9,552.00</b>

Prepared by

  
**Atty. LITO E. ODON**  
 Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE MUNICIPAL AGRICULTURE (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	14	Administrative Aide I	ELMO DON C. REIL	1/1	121,776.00	1/1	126,552.00	4,776.00
25	25	Administrative Aide I	FRANCISCO WILLIAM D. CABRALES	1/1	121,776.00	1/1	126,552.00	4,776.00
60	60	Administrative Aide I	VACANT	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>365,328.00</b>		<b>379,656.00</b>	<b>14,328.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

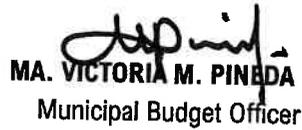
**OFFICE OF THE MUNICIPAL ENGINEER (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
15	15	Administrative Aide I	BRYAN H. ALCARAZ	1/1	121,776.00	1/1	126,552.00	4,776.00
16	16	Administrative Aide I	PIOLO ANDREI C. CONGE	1/1	121,776.00	1/1	126,552.00	4,776.00
53	53	Administrative Aide I	WILBUR IRENEO A. JANDAYAN	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>365,328.00</b>		<b>379,656.00</b>	<b>14,328.00</b>

Prepared by:

  
**Atty. LITO E. ODON**  
Human Resource Management V

Reviewed by:

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

Approved:

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PERSONNEL SCHEDULE FY 2025**  
 LGU BABATNGON

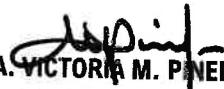
**OFFICE OF THE MARKET (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	8	Administrative Aide I	GEORGE D. ABINGUNA	1/1	121,776.00	1/1	126,552.00	4,776.00
23	23	Administrative Aide I	JOSUE O. BANDEJAS	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>9,552.00</b>

Prepared by

  
 Atty. LITO E. ODON  
 Human Resource Management V

Reviewed by:

  
 MA. VICTORIA M. PINEDA  
 Municipal Budget Officer

Approved:

  
 ELEONOR B. LUGNASIN  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**OFFICE OF THE TOURISM (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19	19	Administrative Aide I	JUDITH C. LLEANO	1/1	121,776.00	1/1	126,552.00	4,776.00
57	57	Administrative Aide I	RONNABELLE AGUIRRE	1/1	121,776.00	1/1	126,552.00	4,776.00
58	58	Administrative Aide I	GONZALITO ALVAREZ	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>365,328.00</b>		<b>379,656.00</b>	<b>14,328.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**TRANSPORT TERMINAL STATION (C)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50	50	Administrative Aide I	VACANT	1/1	121,776.00	1/1	126,552.00	4,776.00
51	51	Administrative Aide I	VACANT	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>9,552.00</b>

Prepared by

Reviewed by:

Approved:

  
**Atty. LITO E. ODON**  
Human Resource Management V

  
**MA. VICTORIA M. PINEDA**  
Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**SLAUGHTERHOUSE (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
9	9	Administrative Aide I	ANALIZA CADUCIO	1/1	121,776.00	1/1	126,552.00	4,776.00
61	61	Administrative Aide I	VACANT	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>243,552.00</b>		<b>253,104.00</b>	<b>9,552.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2025**  
**LGU BABATNGON**

**GENERAL SERVICES OFFICE (CASUALS)**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2025) LBC #165 "A-6"		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
28	28	Administrative Aide I	MARCIAL E. DADO	1/1	121,776.00	1/1	126,552.00	4,776.00
32	32	Administrative Aide I	RIZALDO U. CORDERO	1/1	121,776.00	1/1	126,552.00	4,776.00
10	10	Administrative Aide I	ABRAHAM CORREGIDOR	1/1	121,776.00	1/1	126,552.00	4,776.00
33	33	Administrative Aide I	ESMERALDO G. TEPOSO	1/1	121,776.00	1/1	126,552.00	4,776.00
<b>TOTAL</b>					<b>487,104.00</b>	<b>-</b>	<b>506,208.00</b>	<b>9,552.00</b>

Prepared by

  
Atty. LITO E. ODON  
Human Resource Management V

Reviewed by:

  
MA. VICTORIA M. PINEDA  
Municipal Budget Officer

Approved:

  
ELEONOR B. LUGNASIN  
Municipal Mayor