



OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICHO L. PETILLA**

Item No.: 20

Repub Date: 11 2025 NOV  
the Philippines  
**PROVINCE OF LEYTE**  
Palo, Leyte 6501

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**

Date: NOV 06 2025  
By: [Signature]

November 6, 2025

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

THRU: **Hon. WILSON S. UY**  
Chairman, Committee on Budget Management and Appropriations

**Gentlemen & Ladies:**

Good day.

I am pleased to forward to that honorable body the **General Fund Supplemental Budget No. 6 CY 2025** of the Provincial Government of Leyte for the enactment of an Appropriation Ordinance, with a total of proposed expenditures amounting to **Php 158,632,505.00** sourced from the Hospital fees for the Third Quarter CY 2025 and from the Unappropriated Balance FY 2024.

This supplemental budget is to fund hospital operations for the continued delivery of health services, provision of funds for the payment of Terminal Leave Benefits & funding some important expenditures.

Thank you for your usual support in the best interest of public service.

  
**CARLOS JERICHO L. PETILLA**  
Provincial Governor  


**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**PROVINCE OF LEYTE**  
**SUPPLEMENTAL BUDGET NO. 6 CY 2025**  
**Nov. 5, 2025**

Implementing Office	Particulars/ Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
<b>PROVINCIAL GOVERNOR'S OFFICE</b>					
	<b>MOOE</b>	1000-000-1-1-01-000			
	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	1-1-01-000	TRAVELING EXPENSES	5 02 01 010	1,000,000.00
	ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	000	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	1,000,000.00
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.		OFFICE SUPPLIES EXPENSES	5 02 03 010	1,000,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	1,000,000.00
	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	1,500,000.00
	ADDITIONAL FUNDS FOR CONSULTANCY SERVICES		CONSULTANCY SERVICES	5 02 11 030	1,500,000.00
	ADDITIONAL FUNDS FOR OTHER GENERAL services		OTHER GENERAL SERVICES	5 02 12 990	2,600,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	1,000,000.00
	ADDITIONAL FUNDS FOR MAINTENANCE OF VEHICLE		R & M-TRANSPORTATION EQUIPMENT	5 02 13 060	1,000,000.00
	ADDITIONAL FUNDS FOR SUBSIDY TO LGUs		SUBSIDY TO LOCAL GOVERNMENT UNITS	5 02 14 030	1,000,000.00
	ADDITIONAL FUNDS FOR SUBSIDY - OTHERS		SUBSIDY-OTHERS	5 02 14 990	1,000,000.00
	ADDITIONAL FUNDS FOR DONATIONS		DONATIONS	5 02 99 080	1,000,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	1,979,226.00
	TOTAL PGO MOOE APPROPRIATIONS				<b>16,579,226.00</b>
	<b>CO</b>				
	PROVISION OF FUNDS FOR IT EQUIPMENT & SOFTWARE		IT EQUIPMENT & SOFTWARE	1 07 05 030	4,500,000.00
	PROVISION OF FUNDS FOR POWER SUPPLY SYSTEMS		POWER SUPPLY SYSTEMS	1 07 03 050	2,000,000.00
	TOTAL PGO CO APPROPRIATIONS				<b>6,500,000.00</b>
	<b>TOTAL PGO APPROPRIATIONS</b>				<b>23,079,226.00</b>

<b>HEALTH SERVICES &amp; OTHER ADMINISTRATIVE DEVELOPMENT ACTIVITIES</b>					
1011-33A	<b>MOOE</b>	3000-000-1-1-01-008-000			
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	008-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	1,000,000.00
	ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EXP.		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	1,000,000.00
	TOTAL HS MOOE APPROPRIATION				<b>2,000,000.00</b>
	<b>CO</b>				
	PROVISION OF FUNDS FOR OFFICE EQUIPMENT		OFFICE EQUIPMENT	1 07 05 020	2,000,000.00
	PROVISION OF FUNDS FOR IT EQUIPMENT & SOFTWARE		IT EQUIPMENT & SOFTWARE	1 07 05 030	2,400,000.00
	PROVISION OF FUNDS FOR MEDICAL EQUIPMENT		MEDICAL EQUIPMENT	1 07 05 110	4,000,000.00
	TOTAL HS CO APPROPRIATION				<b>8,400,000.00</b>
	TOTAL HS APPROPRIATIONS				<b>10,400,000.00</b>
	<b>TOTAL PGO &amp; HS APPROPRIATIONS</b>				<b>33,479,226.00</b>

<b>SANGGUNIANG PANLALAWIGAN</b>					
	<b>PS</b>	1000-000-1-1-03-000-000			
	PAYMENT FOR TLB	03-000-000	TERMINAL LEAVE BENEFITS	5 01 04 030	2,500,000.00
	TOTAL SP PS APPROPRIATION				<b>2,500,000.00</b>

# SPECIAL PURPOSE APPROPRIATIONS

## DRUG CEILING

### LEYTE PROVINCIAL HOSPITAL

4421-01-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-37-001-000	DRUGS & MEDICINES EXP.	5 02 03 080	21,613,377.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	12,689,600.00
	TOTAL LPH DC APPROPRIATIONS				34,302,977.00

### ABUYOG DISTRICT HOSPITAL

4421-02-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-38-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	5,591,232.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,330,800.00
	TOTAL ADH DC APPROPRIATIONS				6,922,032.00

### BURAUEN DISTRICT HOSPITAL

4421-04-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-39-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	6,000,000.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	106,759.00
	TOTAL BDH DC APPROPRIATIONS				6,106,759.00

### NORTH WESTERN LEYTE DISTRICT HOSPITAL

4421-05-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-40-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	1,956,887.00
	TOTAL - NWLDH HS - APPROPRIATIONS				1,956,887.00

### CARIGARA DISTRICT HOSPITAL

4421-06-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-41-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	4,864,651.00
	TOTAL CDH DC APPROPRIATIONS				4,864,651.00

### HILONGOS DISTRICT HOSPITAL

4421-07-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-42-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	8,544,475.00
	TOTAL HDH DC APPROPRIATIONS				8,544,475.00

### ORMOC DISTRICT HOSPITAL

4421-08-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-43-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	18,152,903.00
	TOTAL ODH DC APPROPRIATIONS				18,152,903.00

### DR. MANUEL B. VELOSO MEMORIAL HOSPITAL

4421-09-A	NOOE	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-44-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	1,941,702.00
	TOTAL DMBVMH DC APPROPRIATIONS				1,941,702.00

**TABANGO COMMUNITY HOSPITAL**

4421-10-A	<i>MOOE</i>	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-45-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	1,505,266.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	120,000.00
	TOTAL TCH DC APPROPRIATIONS				1,625,266.00

**VILLABA COMMUNITY HOSPITAL**

4421-14-A	<i>MOOE</i>	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-2-48-001-000	DRUGS & MEDICINES EXP.	5 02 03 070	929,996.00
	TOTAL VCH DC APPROPRIATIONS				929,996.00

**PROVINCIAL HEALTH OFFICE**

4411	<i>MOOE</i>	3000-000-			
	ADDITIONAL FUNDS OF DRUGS & MEDICINES EXPENSES	1-1-13-000-000	DRUGS & MEDICINES EXP.	5 02 03 070	302,280.00
	TOTAL PHO APPROPRIATIONS				302,280.00
	TOTAL DC APPROPRIATIONS				85,649,928.00

**HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES**

**LEYTE PROVINCIAL HOSPITAL**

4421-01-B	<i>MOOE</i>	3000-000-			
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	1-2-37-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	180,800.00
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES		FOOD SUPPLIES EXPENSES	5 02 03 050	1,000,000.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	678,950.00
	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	556,147.00
	ADDITIONAL FUNDS FOR WATER EXPENSES		WATER EXPENSES	5 02 03 010	240,000.00
	ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	1,200,000.00
	ADDITIONAL FUNDS FOR OTHER GENERAL services		OTHER GENERAL SERVICES	5 02 12 990	2,210,000.00
	ADDITIONAL FUNDS FOR CONSULTANCY SERVICES		CONSULTANCY SERVICES	5 02 11 030	1,960,000.00
	ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUCTURES		R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	343,480.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	943,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	6,317,900.00
	TOTAL MOOE				15,630,277.00

**ABUYOG DISTRICT HOSPITAL**

4421-02-B	<i>MOOE</i>	3000-000-			
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	1-2-38-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	320,000.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,243,862.00
	ADDITIONAL FUNDS FOR OTHER GENERAL services		OTHER GENERAL SERVICES	5 02 12 990	200,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	117,590.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	1,058,317.00
	TOTAL - ADH HS - APPROPRIATIONS				2,939,769.00

<b>BURAUEN DISTRICT HOSPITAL</b>					
4421-04-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	1-2-39-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	180,000.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	175,000.00
	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	66,213.00
	ADDITIONAL FUNDS FOR OTHER GENERAL services		OTHER GENERAL SERVICES	5 02 12 990	600,000.00
	ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION EXP.		INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	20,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	69,414.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASE & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	624,728.00
	<b>TOTAL - BDH HS - APPROPRIATIONS</b>				<b>1,735,355.00</b>

<b>NORTHWESTERN WESTERN LEYTE DISTRICT HOSPITAL</b>					
4421-05-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	1-2-39-002-000	ELECTRICITY EXPENSES	5 02 04 020	215,407.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	14,360.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASE & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	129,244.00
	<b>TOTAL - NWLDH HS - APPROPRIATIONS</b>				<b>359,011.00</b>

<b>CARIGARA DISTRICT HOSPITAL</b>					
4421-06-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	1-2-41-002-000	FOOD SUPPLIES EXPENSES	5 02 03 050	395,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	62,020.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASE & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	444,574.00
	<b>TOTAL - MOOE APPROPRIATIONS</b>				<b>901,594.00</b>

<b>HILONGOS DISTRICT HOSPITAL</b>					
4421-07-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES	1-2-42-002-000	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,626,339.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES		REPRESENTATION EXPENSES	5 02 99 030	108,423.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASE & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	975,804.00
	<b>TOTAL - HDH HS APPROPRIATIONS</b>				<b>2,710,566.00</b>

<b>ORMOC DISTRICT HOSPITAL</b>					
4421-08-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	1-2-43-002-000	OFFICE SUPPLIES EXPENSES	5 02 03 010	212,500.00
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSES		MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	4,000,000.00
	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.		OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	320,000.00
	ADDITIONAL FUNDS FOR OTHER GENERAL services		OTHER GENERAL SERVICES	5 02 12 990	300,000.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	333,982.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASE & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	3,183,075.00
	<b>TOTAL - ODH HS - APPROPRIATIONS</b>				<b>8,349,557.00</b>

<b>DR. MANUEL B. VELOSO MEMORIAL HOSPITAL</b>					
4421-09-B	<b>MOOE</b>				
		3000-000-			
	ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EXP	1-2-44-002-000	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	131,877.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	75,000.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	139,807.00
	<b>TOTAL - DMBVMH HS APPROPRIATIONS</b>				<b>346,684.00</b>

**COMMUNITY HOSPITAL**

4421-14-B	<i>NOOE</i>	3000-000-			
	ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EXP	1-2-45-002-000	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	20,000.00
	ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES		ELECTRICITY EXPENSES	5 02 04 020	91,381.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	7,425.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	66,830.00
	<b>TOTAL - TCH APPROPRIATIONS</b>				<b>185,636.00</b>

**VILLABA COMMUNITY HOSPITAL**

4421-14-B	<i>NOOE</i>	3000-000-			
	ADDITIONAL FUNDS OF MEDICAL SUPPLIES & LAB. EXPENSE	1-2-48-002-000	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	192,463.00
	ADDITIONAL FUNDS FOR REPRESENTATION EXP.		REPRESENTATION EXPENSES	5 02 99 030	12,830.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES & EXPENSES		OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	115,479.00
	<b>TOTAL - VCH APPROPRIATIONS</b>				<b>320,772.00</b>
	<b>TOTAL HEALTH SERVICES &amp; OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES APPROPRIATIONS</b>				<b>33,479,221.00</b>

5% LDRRMF	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR	1000-17-103-			
70% of 5% LDRRM DISASTER PREPAREDNESS AND FOR STOCK PILE		002-01	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	2,466,891.00
30%QRF DISTRIBUTED TO DIFFERENT HOSPITALS			MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	1,057,239.00
	<b>TOTAL - 5% LDRRMF APPROPRIATIONS</b>				<b>3,524,130.00</b>
	<b>GRAND TOTAL</b>				<b>158,632,505.00</b>

Prepared by:

*Maria Gina P. HiPE*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

Approved by:

*Carlos Jericho L. Petilla*  
**CARLOS JERICO L. PETILLA**  
 Provincial Governor

## SUMMARY

TOTAL - 5% LDRRMF APPROPRIATIONS		3,524,130.00
TOTAL PGO & 33A (HS & OADA) APPROPRIATIONS		33,479,226.00
TOTAL SP TERMINAL LEAVE BENEFITS		2,500,000.00
TOTAL DRUG CEILING		85,649,928.00
TOTAL - HEALTH SERVICES APPROPRIATIONS		33,479,221.00
<b>GRAND TOTAL</b>		<b>158,632,505.00</b>

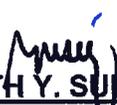
## STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 6 )  
Fiscal Year 2025

**Province of Leyte**  
Province/City/Municipality  
**General Fund**  
Fund/Special Account

Particulars  1	Account Classification  2	Amounts  3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income Hospital Income/Fees(3 <sup>rd</sup> Quarter 2025)		66,958,454.00
3.0 Savings Unappropriated Balance/Surplus FY 2024		91,674,051.00
4.0 Realignment		
<b>TOTAL</b>		<b>158,632,505.00</b>

Certified Correct:

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**MA. DORIS M. BELOY**  
Provincial Accountant



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Palo, Leyte

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# CERTIFICATION

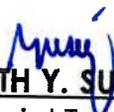
**WE JOINTLY CERTIFY** that funds are actually available in the amount of **Php 158,632,505.00** to pay the proposed expenditures under **Supplemental Budget No. 6 CY 2025**.

**THIS CERTIFIES** further that funds are derived from the following:

1. Actual Collections from Hospital Fees ..... 66,958,454.00  
(3<sup>rd</sup> Quarter of 2025)
2. Unappropriated Balance CY 2024 ..... 91,674,051.00

**TOTAL..... 158,632,505.00**

Jointly issued this 6<sup>th</sup> day of November 2025 at the Provincial Government Complex, Palo, Leyte.

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**MA. DORIS M. BELOY**  
Provincial Accountant