



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

**PROVINCIAL BUDGET OFFICE**

Item No.: 25  
 Date: 05 2025 NOV

Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

Date: OCT 30 2025  
 By: [Signature]

October 29, 2025

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**RELEASED**  
 DATE: 10-30-25  
 NO. 069  
 BY: [Signature]  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality of Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 15, Series of 2025** with a total appropriation in the amount of **Php2,772,760.09** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
 Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
 Provincial Planning & Development  
 Coordinator - Designate

RECEIVED  
08 SEP 2025  
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Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
08 September 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 15**, series of **2025** of the **Municipality of Capoocan, Leyte**, entitled: An Ordinance approving the **Supplemental Budget No. 01 FY 2025** in the amount of **P2,772,760.09**,

by:   
**ANDRE B. SANICO**  
Provl. Govt. Asst. Dept. Head



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

September 5, 2025



**THE HONORABLE BODY**

Sangguniang Panlalawigan  
4<sup>th</sup> Floor, Provincial Government Complex  
West Bypass Road, Campetic  
Palo, Leyte

Dear Gentlemen / Mesdames:

Good Day!

Submitting **SUPPLEMENTAL BUDGET No. 01 CY 2025** of the **MUNICIPALITY OF CAPOOCAN, LEYTE**, for review of the Honorable Body. Attached are the following:

1. **ORDINANCE NO. 15, Series of 2025**, "AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2025 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP2,772,760.09".
2. **RESOLUTION NO. 112-2025**, "RESOLUTION APPROVING THE REVERSION OF UNEXPENDED BALANCES FROM THE 20% DEVELOPMENT FUND TO OTHER ACCOUNTS UNDER THE SAME FUND AMOUNTING TO 2,772,760.09".
3. **Local Budget Preparation Form No. 8 (Statement of Funding Sources) for Supplemental Budget No. 1 FY 2025.**
4. **Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation) for Supplemental Budget No. 1 FY 2025.**
5. **Statement of Funds Available for Reversion.**

Respectfully yours,

**JUDER. DELA TORRE**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: SEP 08 2025  
By: [Signature]

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 7<sup>th</sup> REGULAR SESSION  
HELD ON AUGUST 12, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

## MUNICIPAL ORDINANCE NO. 15 SERIES OF 2025

### AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2025 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP2,772,760.09

Be it ordained in a Regular Session assembled that:

**Section 1.** The Supplemental Budget No. 1 of the Municipality of Capoocan, Leyte for Fiscal Year 2025 in the total amount of PHP2,772,760.09, is hereby approved.

**Section 2. Source of Funds.** The source of fund for Supplemental Budget No. 1 FY 2025 in the total amount of PHP 2,772,760.09 as stated in the Statement of Funding Sources was taken from the Savings (*Reversion from 20% Development Fund pursuant to SB Resolution No. 112-2025*) with a Total Estimated Income of PHP2,772,760.09.

**Section 3.** This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved Supplemental Budget No. 1 for FY 2025, within the same expense class, as needed.

**Section 4. Separability Clause:** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Appropriation Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Bayan, in session assembled this 12<sup>th</sup> day of August, 2025 at Capoocan, Leyte.

GRACIA G. PIGAR  
SB Member

VON LITO Q. VALLAR  
SB Member

FEDERICO P. CAROLINO, JR.  
SB Member

JAIME A. DALDE, JR.  
SB Member

ARNOLD A. CAING  
SB Member

LANDER JAKE D. ABILLAR  
SB Member

TERESA C. BALQUIN  
SB Member

JOJO N. NEPOMUCENO  
SB Member

FLORENCE R. CARONINO-MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

DAVE A. NIDEAN  
Ex-Officio Member  
President  
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing Ordinance of the Sangguniang Bayan of Capoocan, Leyte.

JUDE R. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Vice-Mayor/Presiding Officer

APPROVED:



ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Mayor

Date: 8.20.25





**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Capoocan**  
**Office of the Sangguniang Bayan**

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 5<sup>th</sup> REGULAR SESSION HELD ON  
JULY 29, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 112-2025**

**RESOLUTION APPROVING THE REVERSION OF UNEXPENDED BALANCES FROM  
THE 20% DEVELOPMENT FUND TO OTHER ACCOUNTS UNDER THE SAME FUND  
AMOUNTING TO 2,772,760.09**

**WHEREAS**, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING THE REVERSION OF UNEXPENDED BALANCES FROM THE 20% DEVELOPMENT FUND TO OTHER ACCOUNTS UNDER THE SAME FUND AMOUNTING TO 2,772,760.09**;

**WHEREAS**, attached to the endorsement were Certifications from the Office of the Municipal Mayor and Office of the Municipal Budget Officer that there are unexpended balances from the 20% Development Fund in the total amount of Php2,772,760.09;

**WHEREAS**, also supporting the endorsement was Statement of Fund Available for Reversion as of June 2025 in the total amount of Php2,772,760.09 certified by the Municipal Treasurer, Municipal Budget Officer and Municipal Accountant;

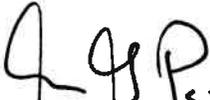
**WHEREAS**, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to **Section 447 of Republic Act 7160**;

**WHEREFORE**, premises considered and on motion of Honorable Jaime A. Dalde, Jr., duly seconded by Honorable Federico P. Carolino, Jr., be it;

**RESOLVED**, as it hereby resolved, to **APPROVE THE REVERSION OF UNEXPENDED BALANCES FROM THE 20% DEVELOPMENT FUND TO OTHER ACCOUNTS UNDER THE SAME FUND AMOUNTING TO 2,772,760.09**.

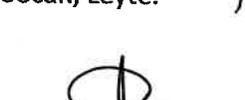
**FINALLY RESOLVED**, to let copies of this Resolution be furnished to all concerned agencies and entities.

**APPROVED** by the Sangguniang Bayan in session assembled this 29<sup>th</sup> day of July, 2025 at Capoocan, Leyte.

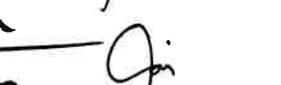
  
GRACIA G. PIGAR  
SB Member

  
VON LITO G. VALLAR  
SB Member

  
FEDERICO P. CAROLINO, JR.  
SB Member

  
JAIME A. DALDE, JR.  
SB Member

  
ARNOLDO A. CANIG  
SB Member

  
LANDER JAKE D. ABILLAR  
SB Member

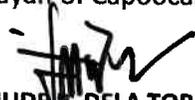
  
TERESA C. BALQUIN  
SB Member

  
JOJO N. NEPOMUCENO  
SB Member

  
FLORENCE E. CAROLINO MISAGAL  
Municipal Chapter President  
Liga ng mga Barangay

  
DAVE A. NIBMA  
President  
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

  
JUDE C. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:

  
ATTY. FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Vice-Mayor/Presiding Officer



**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**Capoocan, Leyte**  
**Supplemental Budget No. 1-2025**

| Implementing Office<br>(1)  | Particulars/ Purpose<br>(2)   | AIP Ref. Code<br>(3)    | Object of Expenditures<br>(4) | Account Code<br>(5) | Amount<br>(6)       |
|-----------------------------|---|-------------------------|-------------------------------|---------------------|---------------------|
| 20% DF                      | Brgy. Electrification Program   | 1000-920-3-2-11-002-001 | Subsidy- Other LGU            | 5-02-14-030         | 240,000.00          |
|                             | Restoration/Reinstallation of HDPE Liner & Gas Vent of SLF  | 8000-100-3-1-01-003-039 | Other Structures              | 1-07-04-990         | 251,410.00          |
|                             | Fabrication & Installation of Leachate Pond & Installation of 2.5HP Water Pump, 'Construction of Residual Wate Cleaning Tub & Hazardous Waste Storage ( Flooring & Roofing) | 9000-200-3-1-02-003-039 | Other MOOE                    | 5-02-99-990         | 250,000.00          |
|                             | Replacement of Solar Panel and MPPT Controller of Solar Water Pump in Capoocan Village - Brgy. Balucanad  | 8000-100-3-1-01-003-059 | R&M Machineries & Equipment   | 5-02-13-050         | 32,580.00           |
|                             | Replacement of Solar Streetlight LED Lamps - Brgy. Balucanad  | 9000-200-3-1-01-003-058 | R& M Infra Assets             | 5-02-13-030         | 200,000.00          |
|                             | Construction of Water Supply System in So. 74, San Joaquin  | 8000-100-3-1-01-003-058 | Water Supply System           | 1-07-03-040         | 80,615.00           |
|                             | Land Acquisition for the Construction of FMR - Brgy. San Joaquin / Accquisition of Lot for Public Cemetery  | 8000-100-3-1-01-003-054 | Land                          | 1-07-01-010         | 418,155.09          |
|                             | Construction of Farm to Market Road (FMR) at Brgy. Manloy   | 8000-100-3-1-01-003-060 | Road Networks                 | 1-07-03-070         | 1,000,000.00        |
|                             | Construction of Sorting Facility Phase I  | 9000-200-3-1-02-006-023 | Other Structures              | 1-07-04-990         | 300,000.00          |
| <b>Total Appropriations</b> |   |                         |                               |                     | <b>2,772,760.09</b> |

Prepared by:

**PIO ANTONIO M. BORREL**  
Municipal Budget Officer

Approved:

**FEDERICO H. CAROLINO, SR.**  
Municipal Mayor

**STATEMENT OF FUND AVAILABLE FOR REVERSION**

As of June 2025

| Office<br>1  | Object of Expenditures<br>2  | Amount of<br>Appropriation<br>3 | Amount of<br>Obligation<br>4 | Unobligated to<br>date<br>5 | Amount to be<br>Reverted<br>6 |
|--|--|---------------------------------|------------------------------|-----------------------------|-------------------------------|
| 20% DF   | Completion of Evacuation Facility (Brgy. Libertad)                           | 2,215.60                        | -                            | 2,215.60                    | 2,215.60                      |
|  | Improvement of Multit-Purpose Hall (Brgy. Pinamopoan)                        | 1,181.00                        | -                            | 1,181.00                    | 1,181.00                      |
|  | Improvement of Multit-Purpose Hall (Brgy. Pob. Zone II)                      | 522.26                          | -                            | 522.26                      | 522.26                        |
|  | Improvement of Multit-Purpose Hall (Visares ES)                              | 120.67                          | -                            | 120.67                      | 120.67                        |
|  | Fencing of Multi-Purpose Covered Court (Brgy. San Joaquin)                   | 429.68                          | -                            | 429.68                      | 429.68                        |
|  | Construction of Balay Darangpan & MP Building Phase VII                      | 2,211.65                        | -                            | 2,211.65                    | 2,211.65                      |
|  | Construction/Rehabilitation/Improvement of Drainage System (Poblacion)       | 3,394.40                        | -                            | 3,394.40                    | 3,394.40                      |
|  | Improvement of Public Market Building & Its Periphery                        | 2,447.66                        | -                            | 2,447.66                    | 2,447.66                      |
|  | Brgy. Electrification Assistance   | 472,924.40                      | -                            | 472,924.40                  | 472,924.40                    |
|  | Seawall Rehabilitation (Pob. Zone II)  | 3,755.80                        | -                            | 3,755.80                    | 3,755.80                      |
|  | Construction of Slaughterhouse - Phase 2 with Provision of Access Road       | 966.00                          | -                            | 966.00                      | 966.00                        |
|  | Fabrication and Installation of Solar Streetlights (Brgy. Tolibao)           | 581.64                          | -                            | 581.64                      | 581.64                        |
|  | Construction of BHS Phase 3 (Brgy. Cabul-an)                                 | 663.07                          | -                            | 663.07                      | 663.07                        |
|  | Construction of Hanging Bridge Phase 2 (Brgy. Nauguisan)                     | 3,182.00                        | -                            | 3,182.00                    | 3,182.00                      |
|  | Construction of 2-Storey Multipurpose Commercial Complex (Phase 3)           | 4,905.26                        | -                            | 4,905.26                    | 4,905.26                      |
|  | Improvement of Water System (So. Rizalian, Lemon)                            | 785.31                          | -                            | 785.31                      | 785.31                        |
|  | Constinuation of Farm-to-Market Road (Brgy. Manloy)                          | 550.34                          | -                            | 550.34                      | 550.34                        |
|  | Fabrication and Installation of Solar Streetlights (Brgy. Balud & Balucanad) | 1,088.09                        | -                            | 1,088.09                    | 1,088.09                      |
|  | Installation/Purchase of Solarlights (Brgy. Talisay)                         | 47.83                           | -                            | 47.83                       | 47.83                         |
|  | Improvement of Brgy. Stage (Brgy. Nauguisan)                                 | 206.91                          | -                            | 206.91                      | 206.91                        |
| Fabrication and Installation of Solar Streetlights (Brgy. San Joaquin) | 678.56   | -                               | 678.56                       | 678.56                      |                               |

| Office<br>1 | Object of Expenditures<br>2   | Amount of<br>Appropriation<br>3 | Amount of<br>Obligation<br>4 | Unobligated to<br>date<br>5 | Amount to be<br>Reverted<br>6 |
|-------------|---|---------------------------------|------------------------------|-----------------------------|-------------------------------|
|             | Fencing of Multi-Purpose Center (Brgy. Manloy)  | 679.65                          | -                            | 679.65                      | 679.65                        |
|             | Construction of Sanitary Landfill (SLF) Phase 3   | 925,918.88                      | -                            | 925,918.88                  | 925,918.88                    |
|             | Construction of SLF Slope Protection  | 1,994.08                        | -                            | 1,994.08                    | 1,994.08                      |
|             | Purchase of Electronic Platform Wieghing(500kgs.), Compactor Plate Set (5hp), Push Cart (2wheels) & Water Pump for the SLF Operations | 1,200.00                        | -                            | 1,200.00                    | 1,200.00                      |
|             | Construction of Flood Control (Zone 4, Brgy. Talairan)  | 755.00                          | -                            | 755.00                      | 755.00                        |
|             | Brgy. Electrification Assistance  | 20,751.70                       | -                            | 20,751.70                   | 20,751.70                     |
|             | Construction of Parking Area and Pathway for Ambulance  | 9,540.00                        | -                            | 9,540.00                    | 9,540.00                      |
|             | Improvement og Water System in Brgy. Manloy   | 236.07                          | -                            | 236.07                      | 236.07                        |
|             | Improvement of Mun. MP Social Hall  | 421.58                          | -                            | 421.58                      | 421.58                        |
|             | Acquisition of Lot for Public Cemetery  | 308,405.00                      | -                            | 308,405.00                  | 308,405.00                    |
|             | Renovation and Upgrading of Manloy MP Hall to a 2-storey Building - Phase I (AB 2025)   | 1,000,000.00                    | -                            | 1,000,000.00                | 1,000,000.00                  |
|             | <b>TOTAL</b>  |                                 |                              |                             | <b>2,772,760.09</b>           |

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

  
**RIA P. NIEGAS**  
Mun. Treasurer

  
**PIO ANTONIO M. BORREL**  
Mun. Budget Officer

  
**ERWIN P. BELA CRUZ**  
Mun. Accountant



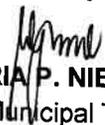
Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOCAN**  
-000-

## CERTIFICATION

**THIS IS TO CERTIFY** that there are available funds for supplemental budget with a total aggregate amount of **PHP2,772,760.09**, from Reversion from 20% Development Fund

This certification is issued in connection with the preparation of Supplemental Budget No. 1 CY 2025.

  
**ERWIN P. DELA CRUZ**  
Municipal Accountant

  
**RIA P. NIEGAS**  
Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**  
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**OFFICE OF THE BUDGET OFFICER**  
**CERTIFICATION**

**THIS IS TO CERTIFY** that based on records kept in file in the Office of the Municipal Budget Officer, there are unexpended balances from the 20% Development Fund in the total amount of Php 2,772,760.09 this municipality, broken down as follows:

|    |  |     |                     |
|----|--|-----|---------------------|
| 1  | Completion of Evacuation Facility (Brgy. Libertad)   | Php | 2,215.60            |
| 2  | Improvement of Mult-Purpose Hall (Brgy. Pinamopoan)  | Php | 1,181.00            |
| 3  | Improvement of Mult-Purpose Hall (Brgy. Pob. Zone II)  | Php | 522.26              |
| 4  | Improvement of Mult-Purpose Hall (Visares ES)  | Php | 120.67              |
| 5  | Fencing of Multi-Purpose Covered Court (Brgy. San Joaquin)   | Php | 429.68              |
| 6  | Construction of Balay Darangpan & MP Building Phase VII  | Php | 2,211.65            |
| 7  | Construction/Rehabilitation/ Improvement of Drainage System (Poblacion)  | Php | 3,394.40            |
| 8  | Improvement of Public Market Building & Its Periphery  | Php | 2,447.66            |
| 9  | Brgy. Electrification Assistance   | Php | 472,924.40          |
| 10 | Seawall Rehabilitation (Pob. Zone II)  | Php | 3,755.80            |
| 11 | Construction of Slaughterhouse - Phase 2 with Provision of Access Road   | Php | 966.00              |
| 12 | Fabrication and Installation of Solar Streetlights (Brgy. Tolibao)   | Php | 581.64              |
| 13 | Construction of BHS Phase 3 (Brgy. Cabul-an)   | Php | 663.07              |
| 14 | Construction of Hanging Bridge Phase 2 (Brgy. Nauguisan)   | Php | 3,182.00            |
| 15 | Construction of 2-Storey Multi-purpose Commercial Complex (Phase 3)  | Php | 4,905.26            |
| 16 | Improvement of Water System (So. Rizalian, Lemon)  | Php | 785.31              |
| 17 | Constinuation of Farm-to-Market Road (Brgy. Manloy)  | Php | 550.34              |
| 18 | Fabrication and Installation of Solar Streetlights (Brgy. Balud & Balucanad)   | Php | 1,088.09            |
| 19 | Installation/Purchase of Solarlights (Brgy. Talisay)   | Php | 47.83               |
| 20 | Improvement of Brgy. Stage (Brgy. Nauguisan)   | Php | 206.91              |
| 21 | Fabrication and Installation of Solar Streetlights (Brgy. San Joaquin)   | Php | 678.56              |
| 22 | Fencing of Multi-Purpose Center (Brgy. Manloy)   | Php | 679.65              |
| 23 | Construction of Sanitary Landfill (SLF) Phase 3  | Php | 925,918.88          |
| 24 | Construction of SLF Slope Protection   | Php | 1,994.08            |
| 25 | Purchase of Electronic Platform Wieghing(500kgs.), Compactor Plate Set (5hp), Push Cart (2wheels) & Water Pump for the SLF | Php | 1,200.00            |
| 26 | Construction of Flood Control (Zone 4, Brgy. Talairan)   | Php | 755.00              |
| 27 | Brgy. Electrification Assistance   | Php | 20,751.70           |
| 28 | Construction of Parking Area and Pathway for Ambulance   | Php | 9,540.00            |
| 29 | Improvement og Water System in Brgy. Manloy  | Php | 236.07              |
| 30 | Improvement of Mun. MP Social Hall   | Php | 421.58              |
| 31 | Acquisition of Lot for Public Cemetery   | Php | 308,405.00          |
| 32 | Renovation and Upgrading of Manloy MP Hall to a 2-storey Building - Phase I (AB 2025)                                      | Php | 1,000,000.00        |
|    | <b>Total</b>   | Php | <b>2,772,760.09</b> |

This certification is issued in connection with the reversion of unexpended balances from the 20% Development Fund to other accounts within the same fund.

**PIO ANTONIO M BORREL**  
Municipal Budget Officer



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CAPOOCAN

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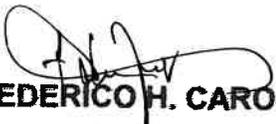
**OFFICE OF THE MUNICIPAL MAYOR**

**CERTIFICATION**

**THIS IS TO CERTIFY** that based on records kept in the office of the Municipal , Budget Office, there are unexpended balances from the 20% Development Fund in the total amount of Php 2,772,760.09, this municipality, broken down as follows:

|  |                     |
|--|---------------------|
| 01 Completion of Evacuation Facility (Brgy. Libertad)  | 2,215.60            |
| 02 Improvement of Multi-purpose Hall (Brgy. Pinamopoan)  | 1,181.00            |
| 03 Improvement of Multi-purpose Hall (Brgy. Pob. Zone II)  | 522.26              |
| 04 Improvement of Multi-purpose Hall (Visares ES)  | 120.67              |
| 05 Fencing of Multi-purpose Covered Court (Brgy. San Joaquin)  | 429.68              |
| 06 Construction of Balay Darangpan & MP Building Phase VII   | 2,211.65            |
| 07 Construction/Rehabilitation/Improvement of Drainage System (Poblacion)  | 3,394.40            |
| 08 Improvement of Public Market Building & its Periphery   | 2,447.66            |
| 09 Barangay Electrification Assistance   | 472,924.40          |
| 10 Seawall Rehabilitation (Pob. Zone I)  | 3,755.80            |
| 11 Construction of Slaughterhouse - Phase 2 with Provision of Access Road  | 966.00              |
| 12 Fabrication and Installation of Solar Streetlights (Brgy. Tolibao)  | 581.64              |
| 13 Construction of BHS Phase 3 (Brgy. Cabul-an)  | 663.07              |
| 14 Construction of Hanging Bridge Phase 2 (Brgy. Nauguisan)  | 3,182.00            |
| 15 Construction of 2-Storey Multi-Purpose Commercial Complex (Phase 3)   | 4,905.26            |
| 16 Improvement of Water System (So. Rizalian, Lemon)   | 785.31              |
| 17 Continuation of Farm-to Market Road (Brgy. Manloy)  | 550.34              |
| 18 Fabrication & Installation of Solar Streetlights (Brgy. Balud & Balucanad)  | 1,088.09            |
| 19 Installation/Purchase of Solarlights (Brgy. Talisay)  | 47.83               |
| 20 Improvement of Brgy. Stage (Brgy. Nauguisan)  | 206.91              |
| 21 Fabrication & Installation of Solar Streetlights (Brgy. San Joaquin)  | 678.56              |
| 22 Fencing of Multi-purpose Center (Brgy. Manloy)  | 679.65              |
| 23 Construction of Sanitary Landfill (SLF) Phase 3   | 925,918.88          |
| 24 Construction of SLF Slope Protection  | 1,994.08            |
| 25 Purchase of Electronic Platform Wieghing (500kgs), Compactor Plate Set (5hp), Push Cart (2 wheels) & Water Pump for the SLF | 1,200.00            |
| 26 Construction of Flood Control (Zone 4) Brgy. Talairan   | 755.00              |
| 27 Brgy. Electrification Assistance  | 20,751.70           |
| 28 Construction of Parking Area and Pathway for Ambulance  | 9,540.00            |
| 29 Improvement of Water System in Brgy. Manloy   | 236.07              |
| 30 Improvement of Mun. MP Social Hall  | 421.58              |
| 31 Acquisition of Lot for Public Cemetery  | 308,405.00          |
| 32 Renovation and Upgrading of Manloy MP Hall to a 2-storey Building - Phase I (AB 2025)                                       | 1,000,000.00        |
| <b>TOTAL</b>   | <b>2,772,760.09</b> |

This certification is issued in connection with the reversion of unexpended balances from the 20% Development Fund to other accounts within the same fund.

  
**FEDERICO H. CAROLINO Sr.**  
Municipal Mayor