



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 28

Date: 02 2025 DEC

RELEASED
DATE: 11-25-25
NO. 089
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

November 24, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 25 2025
By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 CY 2025** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 506-080925** with a total appropriation in the amount of **P19,683,089.11**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval on the conditions that funds are actually available to support the proposed expenditures and that the implementation of the 2nd Tranche salary schedule of SSL VI shall be in accordance with the provisions of Local Budget Circular No. 165.

Disbursements shall conform to the usual accounting and auditing rules and regulations in compliance with DBM issuances, and all other existing laws.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
14 October 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 506-080925** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos & 11/100 (P19,683,089.11), as Supplemental Budget No. 4 for Fiscal Year 2025, together with the Supplemental Investment Program No. 4 for FY 2025 of the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--o0o--

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: OCT 14 2025
By: [Signature]

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 10TH REGULAR SESSION
OF THE SANGGUNIANG BAYAN OF PALOMPON, LEYTE HELD ON
SEPTEMBER 8, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- Municipal Vice-Mayor Javes Keith R. de la Calzada (Presiding Officer)
- SB Member Burt Mari M. Bregaudit
- SB Member Edgar P. Pacaldo
- SB Member William O. Balasabas
- SB Member Marivic E. Patalinghug
- SB Member Antonio R. Salazar
- SB Member Leonardo C. Quiamco, Jr.
- SB Member Edilberto R. Longcanaya
- Ex-Officio Member/Liga President Pablo B. Tan
- Ex-Officio Member/SK Fed. President Manuelene Laurette M. Tee

OFFICIAL TRAVEL:

- SB Member Vanessa N. Avenido

MUNICIPAL ORDINANCE NO. 506-080925

APPROPRIATING THE AMOUNT OF NINETEEN MILLION SIX HUNDRED EIGHTY-THREE THOUSAND EIGHTY-NINE PESOS & 11/100 (₱19,683,089.11) AS SUPPLEMENTAL BUDGET NO. 4 FOR FISCAL YEAR 2025 FROM THE SAVINGS OF PERSONAL SERVICES, CONTINUING APPROPRIATIONS, AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its 10th Regular Session assembled that:

SECTION 1. Title. – This Ordinance shall be known as the **“Appropriation Ordinance for Supplemental Budget No. 4, Fiscal Year 2025.”**

SECTION 2. Source of Fund. – The source of fund for this Supplemental Budget No. 4 shall be taken from:

Source of Fund	Amount
Savings from Personal Services as of July to September 2025.	₱10,009,713.99
Reversion Continuing Appropriation	₱ 4,999,715.62
Reversion Current Appropriation	₱ 4,673,659.50
Total	₱19,683,089.11

SECTION 3. Appropriation. – The amount of **₱19,683,089.11** is hereby appropriated for Supplemental Budget No. 4, FY 2025, as follows:

MARIVIC E. PATALINGHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

PABLO B. TAN
SB Member

MANUELENE LAURETTE M. TEE
SB Member

VANESSA N. AVENIDO
SB Member

WILLIAM O. BALASABAS
SB Member

EDGAR P. PACALDO
SB Member

BURT MARI M. BREGAUDIT
SB Member

AIMEE B. MACAYAN
LLSE / Temp. SB Secretary

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor

MARY DOMINIQUE A. OÑATE
Municipal Mayor

SP cy

MARIVIC E. PATALINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. QUIAMCO, JR. SB Member
 EDILBERTO R. LONGCANAYA SB Member
 PABLO BITAN SB Member
 MANUELENE J. ARBETE M. TEE SB Member

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services		
		Salaries and wages- Regular	5-01-01-010	23,236.00
		Salaries and wages- Casual	5-01-01-020	1,992.00
		Year End Bonus	5-01-01-140	6,307.00
SB OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Life and Retirement Insurance Contribution	5-01-03-010	2,848.08
		PHILHEALTH Contribution	5-01-03-030	681.05
		Maintenance and Other Operating Expenses		
		Other General Services	5-01-12-990	830,515.00
ADMIN OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Other maintenance and Operating Expenses	5-02-99-990	960,000.00
		Personal Services		
		Salaries and wages- Regular	5-01-01-010	181,020.00
		Salaries and wages- Casual	5-01-01-020	1,992.00
MPDC OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Year End Bonus	5-01-01-140	45,753.00
		Life and Retirement Insurance Contribution	5-01-03-010	21,782.00
		PHILHEALTH Contribution	5-01-03-030	4,131.28
		Maintenance and Other Operating Expenses		
LEGAL OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Other General Services	5-01-12-990	169,631.00
		Personal Services		
		Salaries and wages- Regular	5-01-01-010	45,328.00
		Year End Bonus	5-01-01-140	11,332.00
LCR OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Life and Retirement Insurance Contribution	5-01-03-010	5,439.36
		PHILHEALTH Contribution	5-01-03-030	1,133.20
		Maintenance and Other Operating Expenses		
		Other General Services	5-01-12-990	328,832.00
BUDGET OFFICE	Implementation of Second Tranche of the Updated Salary	Salaries and wages- Regular	5-01-01-010	61,900.00
		Year End Bonus	5-01-01-140	15,475.00
		Life and Retirement Insurance Contribution	5-01-03-010	7,428.00
		PHILHEALTH Contribution	5-01-03-030	1,547.50
Municipal Mayor	Implementation of Second Tranche of the Updated Salary	Salaries and wages- Regular	5-01-01-010	16,268.00
		Year End Bonus	5-01-01-140	4,067.00
		Life and Retirement Insurance Contribution	5-01-03-010	1,952.16
		PHILHEALTH Contribution	5-01-03-030	406.70
Municipal Vice-Mayor	Implementation of Second Tranche of the Updated Salary	Salaries and wages- Regular	5-01-01-010	24,544.00
		Year End Bonus	5-01-01-140	6,136.00
		Life and Retirement Insurance Contribution	5-01-03-010	2,945.28
		PHILHEALTH Contribution	5-01-03-030	613.60
Municipal Secretary	Implementation of Second Tranche of the Updated Salary	Salaries and wages- Regular	5-01-01-010	23,388.00
		Year End Bonus	5-01-01-140	5,847.00
		Life and Retirement Insurance		

VANESSA N. AVENIDO SB Member
 WILLIAM O. BALASABAS SB Member
 EDGAR P. PACALDO SB Member
 BURT MARTIN BREGAUDIT SB Member
 AIMEE MACAYAN LLSE I/ Temp. SB Secretary
 JAVES KEITH P. CALZADA Municipal Vice-Mayor
 MARY DOMINIQUE A. OÑATE Municipal Mayor

MARIVIC E. PATALINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. QUIAMCO, JR. SB Member
 EDILBERTO R. LONGCANAYA SB Member
 PABLO B. TAN SB Member
 MANUELENE A. OÑATE SB Member

	Scheduled for LGU's-Local Budget Circular No. 165	Contribution PHILHEALTH Contribution	5-01-03-010 5-01-03-030	2,806.56 584.70
ACCOUNTING OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	33,196.00 8,299.00 3,983.52 829.90
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	274,097.00
TREASURER'S OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	56,472.00 14,118.00 6,776.64 1,411.80
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	143,982.00
ASSESSOR'S OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	35,492.00 8,873.00 4,259.04 887.30
GENERAL SERVICES OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	17,360.00 4,340.00 2,083.20 434.00
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	765,755.00
HEALTH OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	153,476.00 38,369.00 18,417.12 3,836.90
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	597,102.00
MSWD OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	54,796.00 13,699.00 6,575.52 1,369.90
		Maintenance and Other		

VANESSA N. AVENIDO SB Member
 WILLIAM D. BALASABAS SB Member
 EDGAR P. PACALDO SB Member
 BUFT MARTIN BREGAUDIT SB Member
 AIMEE MACAYAN LLSE I / Temp SB Secretary
 JAVES KEITH DE LA CAZADA Municipal Vice-Mayor
 MARY DOMINOLA OÑATE Municipal Mayor

MARIVIC E. PATA LINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. OUIAMCO, JR. SB Member
 EDILBERTO R. LONGCANAYA SB Member
 PABLO B. TAN SB Member
 MANUELENE M. TEE SB Member

	Administrative support services	Operating Expenses Other General Services	5-01-12-990	438,729.00
RRM OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	28,848.00 7,212.00 3,461.76 721.20
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	494,344.00
MEETO	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	53,420.00 13,355.00 6,410.40 1,338.50
	Administrative support services	Maintenance and Other Operating Expenses Other General Services Fuel Oil, and Lubricants Expenses Other Supplies and Materials Expenses	5-01-12-990 5-02-03-090 5-02-03-990	175,817.00 1,300,000.00 50,000.00
MAO	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	46,156.00 11,539.00 5,538.72 1,153.90
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	579,449.00
MEO	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	46,928.00 11,732.00 5,631.36 1,173.20
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	728,619.00
LEIPO	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	5,444.00 1,361.00 653.28 136.10
WASH OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	37,844.00 9,461.00 4,541.28 946.10

VANESSA N. AVENIDO SB Member
 WILLIAM O. BALASABAS SB Member
 EDGAR P. PACALDO SB Member
 EDGAR P. PACALDO SB Member
 BURT MARI M. BREGAUDIT SB Member
 BURT MARI M. BREGAUDIT SB Member
 ALBERT MACAYAN LLSE / Temp. SB Secretary
 ALBERT MACAYAN LLSE / Temp. SB Secretary
 JAVES KEITH R. DE LA CALZADA Municipal Vice-Mayor
 JAVES KEITH R. DE LA CALZADA Municipal Vice-Mayor
 MARI DOMINICA M. OÑATE Municipal Mayor
 MARI DOMINICA M. OÑATE Municipal Mayor

MARIVIC E. PAVALINCHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO R. LONGCANAYA
SB Member

PABLO BITAN
SB Member

MANUELENE M. TEE
SB Member

	Circular No. 165 Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-01-12-990	594,000.00
MARKET OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165 Administrative support services	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-01-12-990	10,792.00 2,698.00 1,295.04 269.80 192,000.00
SLAUGHTER-HOUSE OFFICE	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165 Administrative support services Procurement of Anaerobic Septic Tank	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services Capital Outlay Other PPE	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-01-12-990 7-07-99-990	4,636.00 1,159.00 556.32 115.90 67,000.00 130,000.00
TDA's	Implementation of Second Tranche of the Updated Salary Scheduled for LGU's-Local Budget Circular No. 165 Administrative support services	Personal Services Salaries and wages- Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-01-12-990	13,952.00 3,488.00 1,674.24 348.80 2,850,974.00
GAD	Promotion of Culture, Arts and Sports Youth and Sports Development Assistance to Basketball Teams Assistance to Athletes Sociocultural Activities-Lawig Festival Lighting and Belen making contest Sangka sa mga Talentado	Maintenance and Other Operating Expenses Prizes Rent Expenses Other Maintenance and Operating Expenses	5-02-06-020 5-02-99-050 5-02-99-990	501,000.00 49,000.00 2,590,000.00

MARY DOMINIQUE A. ONATE
Municipal Mayor

JAVES KEITH R. CALZADA
Municipal Vice-Mayor

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

BURT MARTIN BRAGAUDIT
SB Member

EDGAR P. PACALDO
SB Member

WILLIAM D. BALASABAS
SB Member

VANESSA N. AVENIDO
SB Member

MARIVIC E. PATALOGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. DUJANCO, JR. SB Member
 EDILBERTO R. LONGCANAYA SB Member
 PABLO BITAN SB Member
 MANUELENE M. TORRETE M. TEE SB Member

5% LDRRM Fund	Community-Based Drills, Simulation, and Emergency-Related Exercises	Maintenance and Other Operating Expenses Training Expenses	5-02-02-010	108,015.77
	Internet subscription for the operations and implementation of Public Alert and Networked Incident Command (PANIC) emergency response system	Internet Subscription Expenses Other Maintenance and Operating Expenses	5-02-05-030 5-02-99-990	100,000.00 100,000.00
	Procurement and Installation Emergency Communication System	Capital Outlay Communication Equipment Technical and Scientific Equipment	1-07-05-070 1-07-05-140	200,000.00 500,000.00
	Procurement and Installation of Disaster Monitoring System			
	Procurement of satellite Internet, Hardware and Subscription for the operational use			
20% Economic Development Fund	Water System Development Concrete Reservoir Rehabilitation	Capital Outlay Water Supply System	1-07-03-140	2,500,000.00
TOTAL				19,683,089.11

VANESSA N. AVENIDO SB Member
 WILLIAM O. BALASABAS SB Member
 EDGAR P. PACALDO SB Member
 BUPT MARI M. BREGAUDIT SB Member
 AIME DE MACAYAN LLSE I/ Temp. SB Secretary
 JAVES KEITH R. DE LA CALZADA Municipal Vice-Mayor
 MARY DOMINIQUE M. ORATE Municipal Mayor

SECTION 4. Implementing Authority. – The Municipal Mayor is hereby authorized to implement this Supplemental Budget in accordance with existing laws, rules, and regulations.

SECTION 5. Effectivity. – In accordance with the provisions of Local Budget Circular (LBC) No. 165 dated July 18, 2025, implementing the Second Tranche of the Updated Schedule for Local Government Personnel Benefits pursuant to Executive Order No. 64, s. 2024, this Supplemental Budget No. 4, FY 2025 shall take effect not earlier than September 1, 2025 and retroactive, subject to the review and approval of the Sangguniang Panlalawigan and posting in at least three (3) conspicuous places within the Municipality.

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: **08 September 2025.**

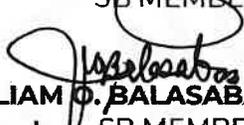
I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

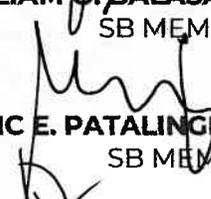

AIME D. MACAYAN
LLSE I/Temporary SB Secretary

Attested:


JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor / Presiding Officer


BURT MARI M. BREGAUDIT **EDGAR P. PACALDO**
SB MEMBER 1 SB MEMBER 1

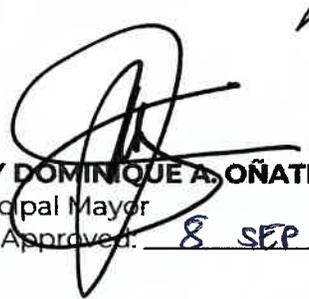

WILLIAM O. BALASABAS **VANESSA N. AVENIDO**
SB MEMBER 1 SB MEMBER 1


MARIVIC E. PATALINGHUG **ANTONIO R. SALAZAR**
SB MEMBER 1 SB MEMBER 1


LEONARDO C. QUIAMCO, JR. **EDILBERTO R. LONGCANAYA**
SB MEMBER 1 SB MEMBER 1


PABLO B. TAN **MANUELENE LAURETTE M. TEE**
Ex-Officio Member – Liga President Ex-Officio Member/SKFed. President

Approved:


MARY DOMINIQUE A. OÑATE
Municipal Mayor
Date Approved: 8 SEP 2025

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 4)
FY 2025**

**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Personal Services Savings July to September 2025		10,009,713.99
Reversion of Continuing Appropriations		4,999,715.62
Reversion of Current Appropriations		4,673,659.50
4.0 Realignment		
TOTAL		19,683,089.11

Certified Correct:


ANA C. VERTUDES
 Mun. Govt. Dept. Head I
 (Municipal Treasurer)


HAZEL F. VASQUEZ
 Administrative Officer IV
 (Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 4
CY 2025

Municipality of Palompon
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Mayor's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-01-001-001	Personal Services		
			Salaries and Wages - Regular	5-01-01-010	23,236.00
			Salaries and Wages -Casual	5-01-01-020	1,992.00
			Year End Bonus	5-01-01-140	6,307.00
Life and Retirement Insurance Contribution	5-01-03-010	2,848.08			
PHILHEALTH Contribution	5-01-03-030	681.05			
Sangguniang Bayan Office	Administrative Support Services	1000-000-3-1-01-001-001	Maintenance and Other Operating Expenses		
			Other General Services	5-02-12-990	830,515.00
			Other Maintenance and Operating Expenses	5-02-99-990	960,000.00
Mun.Administrator's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-03-001-001	Personal Services		
			Salaries and Wages - Regular	5-01-01-010	181,020.00
			Salaries and Wages -Casual	5-01-01-020	1,992.00
			Year End Bonus	5-01-01-140	45,753.00
Life and Retirement Insurance Contribution	5-01-03-010	21,782.16			
PHILHEALTH Contribution	5-01-03-030	4,131.25			
Mun.Administrator's Office	Administrative Support Services	1000-000-3-1-03-001-001	Maintenance and Other Operating Expenses		
			Other General Services	5-02-12-990	169,631.00
Mun.Administrator's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-2-01-001-001	Personal Services		
			Salaries and Wages - Regular	5-01-01-010	45,328.00
			Year End Bonus	5-01-01-140	11,332.00
			Life and Retirement Insurance Contribution	5-01-03-010	5,439.36
PHILHEALTH Contribution	5-01-03-030	1,133.20			
Mun.Administrator's Office	Administrative Support Services	1000-000-3-2-01-001-001	Maintenance and Other Operating Expenses		
			Other General Services	5-02-12-990	328,832.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Planning and Development Coordinator's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-09-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	61,900.00 15,475.00 7,428.00 1,547.50
Mun. Legal Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-2-02-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	16,268.00 4,067.00 1,952.16 406.70
Mun. Local Civil Registrar's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-12-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	24,544.00 6,136.00 2,945.28 613.60
Mun. Budget Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-08-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	23,388.00 5,847.00 2,806.56 584.70
Mun. Accountant's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165 Administrative Support Services	1000-000-3-1-08-001-001 1000-000-3-1-08-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-02-12-990	33,196.00 8,299.00 3,983.52 829.90 274,097.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)				
Mun. Treasurer's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	1000-000-3-1-05-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	56,472.00 14,118.00 6,776.64 1,411.80				
	Administrative Support Services	1000-000-3-1-05-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	143,982.00				
Mun. Assessor's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165		Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	35,492.00 8,873.00 4,259.04 887.30				
			Administrative Support Services	1000-000-3-3-01-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	17,360.00 4,340.00 2,083.20 434.00		
					Administrative Support Services	1000-000-3-3-01-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	765,755.00
							Administrative Support Services	3000-000-3-1-11-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution
Administrative Support Services	3000-000-3-1-11-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	597,102.00					

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Social Welfare and Development Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	3000-000-3-2-05-000-002	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	54,796.00 13,699.00 6,575.52 1,369.90
	Administrative Support Services	3000-000-3-2-05-000-002	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	438,729.00
Mun. Local Disaster Risk Reduction Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	3000-000-3-3-02-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	28,848.00 7,212.00 3,461.76 721.20
	Administrative Support Services	3000-000-3-3-02-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	494,344.00
Mun. Environment and Eco-Tourism Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-2-04-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	53,420.00 13,355.00 6,410.40 1,335.50
	Administrative Support Services	8000-000-3-2-04-001-001	Maintenance and Other Operating Expenses Other General Services Fuel Oil, and Lubricants Expenses Other Supplies and Materials Expenses	5-02-12-990 5-02-03-090 5-02-03-990	175,817.00 1,300,000.00 50,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Agriculturist's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-2-03-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	46,156.00 11,539.00 5,538.72 1,153.90
	Administrative Support Services	8000-000-3-2-03-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	579,449.00
Mun. Engineer's Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-1-10-000-002	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	46,928.00 11,732.00 5,631.36 1,173.20
	Administrative Support Services	8000-000-3-1-10-000-002	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	728,619.00
LIEPO	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-1-10-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	5,444.00 1,361.00 653.28 136.10
Mun. Water Admin. and Services Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-3-03-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	37,844.00 9,461.00 4,541.28 946.10
	Administrative Support Services	8000-000-3-3-03-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	594,000.00

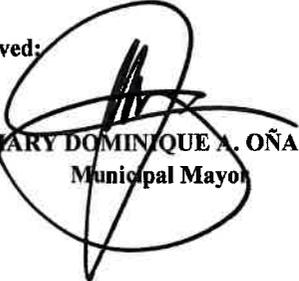
Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Market Office	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165	8000-000-3-3-04-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030	10,792.00 2,698.00 1,295.04 269.80
Mun. Slaughterhouse Office	Administrative Support Services Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165 Administrative Support Services Procurement of Anaerobic Septic Tank	8000-000-3-3-04-001-001 8000-000-3-3-05-001-001 8000-000-3-3-05-001-001 8000-000-3-3-05-003-001	Maintenance and Other Operating Expenses Other General Services Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services Capital Outlay Other PPE	5-02-12-990 5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-02-12-990 7-07-99-990	192,000.00 4,636.00 1,159.00 556.32 115.90 67,000.00 130,000.00
Mun Tourist Destination Area's	Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165 Administrative Support Services	8000-000-3-3-06-001-001 8000-000-3-3-06-001-001	Personal Services Salaries and Wages - Regular Year End Bonus Life and Retirement Insurance Contribution PHILHEALTH Contribution Maintenance and Other Operating Expenses Other General Services	5-01-01-010 5-01-01-140 5-01-03-010 5-01-03-030 5-02-12-990	13,952.00 3,488.00 1,674.24 348.80 2,850,974.00
Gender and Development Fund	Promotion of Culture, Arts and Sports Youth and Sports Development Assistance to Basketball Teams Assistance to Athletes Sociocultural Activities - Lawig Festival Lighting and Belen making contest Sangka sa mga Talentado	3000-000-3-2.4-05-007-003	Maintenance and Other Operating Expenses Prizes Rent Expenses Other Maintenance and Operating Expenses	5-02-06-020 5-02-99-050 5-02-99-990	501,000.00 49,000.00 2,590,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
5% LDRRM Fund	<p>Community-Based Drills, Simulation, and Emergency-Related Exercises</p> <p>Internet subscription for the operations and implementation of Public Alert and Networked Incident Command (PANIC) emergency response system</p> <p>Procurement and Installation of Emergency Communication System</p> <p>Procurement and Installation of Disaster Monitoring System</p> <p>Procurement of Satellite Internet, Hardware and Subscription for the operational use</p>	<p>3000-000-3-3-02.1-002-001</p> <p>3000-000-3-3-02.1-002-004</p>	<p>Maintenance and Other Operating Expenses Training Expenses</p> <p>Internet Subscription Expenses Other Maintenance and Operating Expenses</p> <p>Capital Outlay Communication Equipment Technical and Scientific Equipment</p>	<p>5-02-02-010</p> <p>5-02-05-030 5-02-99-990</p> <p>1-07-05-070 1-07-05-140</p>	<p>108,015.77</p> <p>100,000.00 100,000.00</p> <p>200,000.00 500,000.00</p>
20 % Economic Development Fund	<p>Water System Development Concrete Reservoir Rehabilitation</p>	<p>8000-000-3-1-10.1-013-000</p>	<p>Capital Outlay Water Supply System</p>	<p>1-07-03-140</p>	<p>2,500,000.00</p>
TOTAL					19,683,089.11

Prepared by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


MARY DOMINIQUE A. OÑATE
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

-oOo-

Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of **Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos and Eleven Centavos (Php 19,683,089.11)** is actually available to fund Supplemental Budget No. 4 CY 2025 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 1st of September, 2025 at Palompon, Leyte.

ANA C. VERTUDES
Municipal Treasurer

HAZEL F. VASQUEZ
OIC-Municipal Accountant

MARY DOMINIQUE A. ONATE
Municipal Mayor

VISION: "A vibrant self-sustaining and ecologically balanced Palompon"

MISSION: "To ensure quality of life of the people of Palompon"

(053) 525-0292 • lgupalompon@gmail.com • www.palomponleyte.gov.ph

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

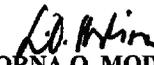
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase September to December
Old	New			Grade/Step	Amount	Grade/Step	Amount	
1	1	Municipal Mayor I	MARY DOMINIQUE A. OÑATE	G-27 S-4	1,551,288.00	G-27 S-1	1,540,764.00	(3,508.00)
2	2	Senior Administrative Assistant III (Private Secretary II)	MA. GEMMA M. APUYA	G-15 S-1	414,864.00	G-15 S-2	438,528.00	7,888.00
3	3	Administrative Officer I (Records Officer I)	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
4	4	Administrative Aide III (Utility Worker II)	MILAGROSA B. PIJO	G-3 S-1	164,868.00	G-3 S-2	172,488.00	2,540.00
5	5	Administrative Aide III (Driver I)	VACANT	G-3 S-8	173,940.00	G-3 S-1	171,204.00	(912.00)
6	6	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-8	154,776.00	G-1 S-1	151,860.00	(972.00)
		Sub Total			2,723,052.00		2,751,168.00	9,372.00

Prepared by:



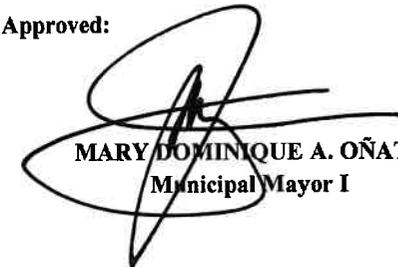
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

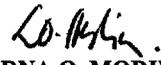
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,723,052.00		2,751,168.00	9,372.00
8	8	Administrative Aide III (Driver I)	VACANT	G-3 S-6 S-5	99,925.00 70,835.00	G-3 S-1	171,204.00	(32.00)
9	9	Internal Auditor II	VACANT	G-15 S-1	414,864.00	G-15 S-1	434,244.00	6,460.00
10	10	Administrative Aide II (Messenger)	ELSA R. JORDA	G-2 S-8	163,740.00	G-2 S-8	169,716.00	1,992.00
	188	Labor and Employment Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
		Total			3,780,348.00		3,850,596.00	23,236.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

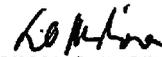
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1	Administrative Aide II (Watchman J)	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Total			155,220.00		161,196.00	1,992.00

Prepared by:



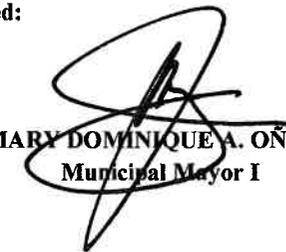
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

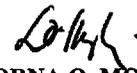
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
11	11	Municipal Vice Mayor I	JAVES KEITH R. DE LA CALZADA	G-25 S-1	1,157,844.00	G-25 S-1	1,206,648.00	16,268.00
12	12	Sangguniang Bayan Member I	BURT MARI M. BREGAUDIT	G-24 S-4	1,067,220.00	G-24 S-5	1,128,420.00	20,400.00
13	13	Sangguniang Bayan Member I	EDGAR P. PACALDO	G-24 S-4	1,067,220.00	G-24 S-5	1,128,420.00	20,400.00
14	14	Sangguniang Bayan Member I	WILLIAM O. BALASABAS	G-24 S-3	1,050,084.00	G-24 S-4	1,111,008.00	20,308.00
15	15	Sangguniang Bayan Member I	VANESSA N. AVENIDO	G-24 S-3	1,050,084.00	G-24 S-1	1,060,404.00	3,440.00
16	16	Sangguniang Bayan Member I	MARIVIC E. PATALINGHUG	G-24 S-2	1,033,212.00	G-24 S-1	1,060,404.00	9,064.00
		Sub Total			6,425,664.00		6,695,304.00	89,880.00

Prepared by:



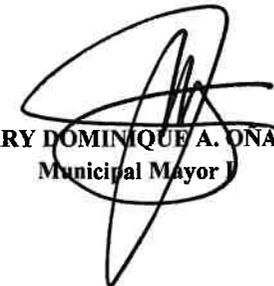
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

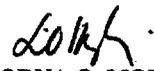
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			6,425,664.00		6,695,304.00	89,880.00
17	17	Sangguniang Bayan Member I	ANTONIO R. SALAZAR	G-24 S-2	1,033,212.00	G-24 S-1	1,060,404.00	9,064.00
18	18	Sangguniang Bayan Member I	LEONARDO C. QUIAMCO	G-24 S-2	1,033,212.00	G-24 S-1	1,060,404.00	9,064.00
19	19	Sangguniang Bayan Member I	EDILBERTO R. LONGCANAYA	G-24 S-2	1,033,212.00	G-24 S-1	1,060,404.00	9,064.00
20	20	Sangguniang Bayan Member I (ABC President)	PABLO D. TAN	G-24 S-2	1,033,212.00	G-24 S-1	1,060,404.00	9,064.00
21	21	Sangguniang Bayan Member I (SK President)	MANUELENE LAURETTE M. TEE	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
23	23	Local Legislative Staff Assistant I	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
		Sub Total			11,772,300.00		12,202,056.00	143,252.00

Prepared by:



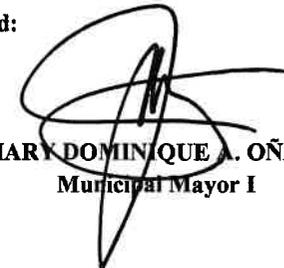
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			11,772,300.00		12,202,056.00	143,252.00
24	24	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
25	25	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
26	26	Administrative Aide III (Driver I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
27	27	Administrative Aide III (Driver I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
28	28	Local Legislative Staff Employee I	AIME D. MACAYAN	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Sub Total			12,586,992.00		13,048,068.00	153,692.00

Prepared by:



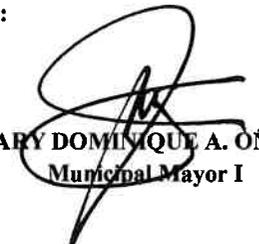
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			12,586,992.00		13,048,068.00	153,692.00
29	29	Municipal Government Department Head I (Secretary to the Sanggunian)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
30	30	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
31	31	Administrative Aide II (Messenger)	DARIO P. RAYMUNDO	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
	180	Local Legislative Staff Employee I	JASON C. DURIA	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
	181	Local Legislative Staff Employee I	VACANT	G-2 S-3 S-2	78,804.00 78,204.00	G-2 S-1	161,196.00	1,196.00
	199	Local Legislative Staff Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
		Total			14,543,868.00		15,087,528.00	181,020.00

Prepared by:



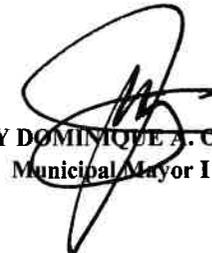
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1	Administrative Aide II (Watchman I)	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Total			155,220.00		161,196.00	1,992.00

Prepared by:



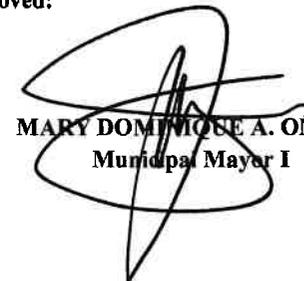
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

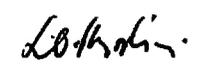
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
32	32	Municipal Government Department Head I (Municipal Administrator I)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
33	33	Municipal Government Assistant Dept. Head I	ABOLISHED Resolution No. 860-041223	G-22 S-1				
36	36	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	146,124.00	G-1 S-1	151,860.00	1,912.00
38	38	Human Resource Management Aide	KENNETH S. AGUILAR	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
42	42	Security Officer II	MARGARITO A. SALAÑO	G-15 S-1	414,864.00	G-15 S-1	434,244.00	6,460.00
43	43	Administrative Aide I (Utility Worker I)	CHARITO T. BACLOHAN	G-1 S-3 S-2	136,103.00 12,270.00	G-1 S-3 S-2	141,350.00 12,748.00	1,908.00
		Sub Total			1,901,045.00		1,982,406.00	27,120.00

Prepared by:



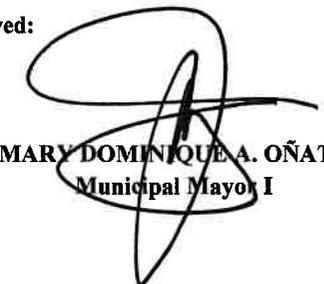
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

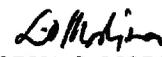
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			1,901,045.00		1,982,406.00	27,120.00
	182	Administrative Aide II (Messenger)	JULIUS S. SANICO	G-2 S-3 S-2	105,072.00 52,136.00	G-2 S-3 S-2	109,048.00 54,128.00	1,988.00
	183	Administrative Aide II (Messenger)	BIENVENIDO G. SANICO	G-2 S-3 S-2	105,072.00 52,136.00	G-2 S-3 S-2	109,048.00 54,128.00	1,988.00
	184	Administrative Aide II (Messenger)	VACANT	G-2 S-3 S-2	105,072.00 52,136.00	G-2 S-1	161,196.00	1,196.00
	186	Administrative Officer II (Human Resource Management Officer I)	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
	187	Executive Assistant II	BIANCA STEFANI A, OÑATE	G-17 S-1	487,488.00	G-17 S-1	510,264.00	7,592.00
		Total			3,168,089.00		3,304,482.00	45,328.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
45	45	Municipal Government Department Head I (Municipal Legal Officer)	PHOEBE CHARIS A. ALBAÑO	G-24 S-2 S-1	516,606.00 508,314.00	G-24 S-2 S-1	538,494.00 530,202.00	14,592.00
46	46	Administrative Aide III (Utility Worker II)	REMEGIO P. LEQUIN, JR.	G-3 S-4	168,708.00	G-3 S-4	175,044.00	2,112.00
47	47	Administrative Aide II (Messenger I)	VACANT	G-2 S-7	162,504.00	G-2 S-1	161,196.00	(436.00)
		Total			1,356,132.00		1,404,936.00	16,268.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
48	48	Municipal Government Department Head I (Mun. Planning & Devt. Coordinator I)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
	195	Information Technology Officer II	JOSHUA B. BANTE	G-22 S-1	808,224.00	G-22 S-1	844,152.00	11,976.00
49	49	Development Management Officer III	VACANT	G-18 S-1	529,368.00	G-18 S-1	554,088.00	8,240.00
50	50	Project Development Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
51	51	Draftsman I	NOEL P. SANCHEZ	G-6 S-3	200,196.00	G-6 S-3	207,780.00	2,528.00
53	53	Administrative Aide I (Utility Worker I)	MAY TAUS E. ESCOTON	G-1 S-4	149,712.00	G-1 S-4	155,448.00	1,912.00
		Sub Total			3,012,060.00		3,146,136.00	44,692.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			3,012,060.00		3,146,136.00	44,692.00
54	54	Computer Programmer II	VACANT	G-15 S-1	414,864.00	G-15 S-1	434,244.00	6,460.00
55	55	Administrative Assistant VI (Computer Operator III)	LEMUEL JAY I. CAPANGPANGAN	G-12 S-1	331,620.00	G-12 S-1	348,252.00	5,544.00
56	56	Administrative Assistant I (Computer Operator I)	VACANT Rachel	G-7 S-1	209,148.00	G-7 S-1	217,188.00	2,680.00
57	57	Administrative Aide VI (Electronics and Communications Technician I)	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
		Total			4,164,852.00		4,350,552.00	61,900.00

Prepared by:



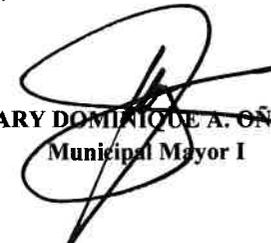
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
58	58	Municipal Government Department Head I (Municipal Civil Registrar)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
59	59	Registration Officer I	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
60	60	Assistant Registration Officer	MA. BRENDA A. ROJAS	G-8 S-8	236,196.00	G-8 S-8	246,708.00	3,504.00
61	61	Administrative Aide III (Clerk I)	CECIEL C. ALMOROTO	G-3 S-3	167,412.00	G-3 S-3	173,748.00	2,112.00
		Total			1,683,552.00		1,757,184.00	24,544.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
62	62	Municipal Government Department Head I (Municipal Budget Officer)	LORNA O. MODINA	G-24 S-2 S-1	516,606.00 508,314.00	G-24 S-2 S-1	538,494.00 530,202.00	14,592.00
63	63	Administrative Officer II (Budget Officer I)	ATHENA DOROTHY O. ONDE	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
64	64	Administrative Assistant II (Budgeting Assistant)	LEONORA P. MANDAWÉ	G-8 S-3	225,804.00	G-8 S-3	235,860.00	3,352.00
		Total			1,558,656.00		1,628,820.00	23,388.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
65	65	Municipal Government Department Head I (Municipal Accountant)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
66	66	Administrative Officer IV (Management & Audit Analyst II)	HAZEL F. VASQUEZ	G-15 S-7	441,372.00	G-15 S-7	460,752.00	6,460.00
67	67	Administrative Assistant II (Accounting Clerk III)	ANNA LISA F. MALIA	G-8 S-7	234,084.00	G-8 S-7	244,488.00	3,468.00
68	68	Administrative Aide VI (Clerk III)	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
69	69	Administrative Aide IV	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
70	70	Administrative Aide II (Messenger)	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
71	71	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	146,124.00	G-1 S-1	151,860.00	1,912.00
		Total			2,365,644.00		2,465,232.00	33,196.00

Prepared by:



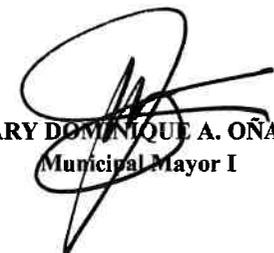
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

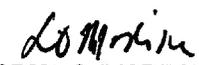
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
72	72	Municipal Government Department Head I (Municipal Treasurer)	ANA C. VERTUDES	G-24 S-3	1,050,084.00	G-24 S-3	1,093,860.00	14,592.00
73	73	Municipal Government Asst. Dept. Head I (Assistant Municipal Treasurer)	VACANT	G-22 S-1	808,224.00	G-22 S-1	844,152.00	11,976.00
74	74	Administrative Assistant IV (Bookkeeper III)	ANGELESIA S. MERIN	G-10 S-7	276,804.00	G-10 S-7	289,824.00	4,340.00
75	75	Revenue Collection Clerk III	MARITES M. COSTAN	G-9 S-3 S-2	223,652.00 20,164.00	G-9 S-3 S-2	233,629.00 21,070.00	3,628.00
76	76	Revenue Collection Clerk II	VACANT	G-7 S-1	209,148.00	G-7 S-1	217,188.00	2,680.00
77	77	Revenue Collection Clerk II	VACANT	G-7 S-1	209,148.00	G-7 S-1	217,188.00	2,680.00
		Sub Total			2,797,224.00		2,916,911.00	39,896.00

Prepared by:



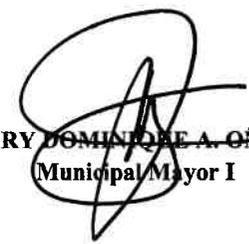
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

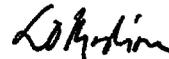
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,797,224.00		2,916,911.00	39,896.00
78	78	Administrative Aide VI (Cash Clerk II)	HERMAN O. DONAYRE	G-6 S-2 S-1	165,560.00 32,860.00	G-6 S-2 S-1	171,880.00 34,122.00	2,528.00
79	79	Revenue Collection Clerk I	DIANE T. NALLARES	G-5 S-3 S-2	172,964.00 15,604.00	G-5 S-3 S-2	179,520.00 16,200.00	2,384.00
80	80	Revenue Collection Clerk I	VACANT	G-5 S-1	185,820.00	G-5 S-1	192,948.00	2,376.00
81	81	Revenue Collection Clerk I	VACANT	G-5 S-1	185,820.00	G-5 S-1	192,948.00	2,376.00
82	82	Revenue Collection Clerk III	VACANT	G-9 S-1	239,964.00	G-9 S-1	250,836.00	3,624.00
83	83	License Inspector II	VACANT	G-8 S-1	221,772.00	G-8 S-1	231,636.00	3,288.00
		Total			4,017,588.00		4,187,001.00	56,472.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
84	84	Municipal Government Department Head I (Municipal Assessor)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
85	85	Tax Mapper II	VACANT	G-15 S-1	414,864.00	G-15 S-1	434,244.00	6,460.00
86	86	Local Assessment Operations Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
87	87	Assessment Clerk II	ACELIN L. CARILLAS	G-6 S-7	206,436.00	G-6 S-7	214,008.00	2,524.00
88	88	Assessment Clerk I	RIZA C. ANCERO	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
89	89	Administrative Aide III (Utility Worker II)	VERNOEL M. GULAR	G-3 S-2 S-1	69,230.00 96,173.00	G-3 S-2 S-1	71,870.00 99,869.00	2,112.00
90	90	Administrative Aide III (Driver I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
		Total			2,451,187.00		2,557,663.00	35,492.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
91	91	Administrative Officer I (Supply Officer I)	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
92	92	Administrative Aide VI (Electrician II)	JOSEPH D. MONARES	G-6 S-2	198,672.00	G-6 S-2	206,256.00	2,528.00
93	93	Administrative Aide IV (Storekeeper I)	ROSALINDA U. FRIAS	G-4 S-2 S-1	73,505.00 102,116.00	G-4 S-2 S-1	76,310.00 106,050.00	2,244.00
94	94	Administrative Aide III (Utility Worker II)	VICTOR O. MARQUEZ	G-3 S-8	173,940.00	G-3 S-8	180,288.00	2,116.00
95	95	Administrative Aide III (Laborer II)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
96	96	Administrative Aide III (Utility Worker II)	ALBERTO T. BOLDERO	G-3 S-8	173,940.00	G-3 S-8	180,288.00	2,116.00
97	97	Administrative Aide I (Utility Worker I)	SUSANA S. SUAREZ	G-1 S-3 S-2	136,103.00 12,270.00	G-1 S-3 S-2	141,350.00 12,748.00	1,908.00
		Total			1,298,730.00		1,350,818.00	17,360.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (Annex A-1)		Budget Year 2025 Proposed Rate / Annum LBC 165 (Annex A-1)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
98	98	Municipal Government Department Head I (Municipal Health Officer)	FRANCINE CAMILLE L. DE LA CALZADA	G-24 S-1	1,129,584.00	G-24 S-1	1,178,220.00	16,212.00
	196	Rural Health Physician	BJORN BOYD D. MONFORTE	G-24 S-1	1,129,584.00	G-24 S-1	1,178,220.00	16,212.00
99	99	Nurse II	CONNIE L. BONGBONG	G-15 S-8	495,552.00	G-15 S-8	517,080.00	7,176.00
100	100	Dentist I	VACANT	G-13 S-1	394,440.00	G-13 S-1	413,052.00	6,204.00
101	101	Nurse I	JEPY J. BONGHANOY	G-11 S-1	342,144.00	G-11 S-1	360,288.00	6,048.00
102	102	Nurse I	VACANT	G-11 S-1	342,144.00	G-11 S-1	360,288.00	6,048.00
103	103	Medical Technologist I	MELINDA P. LAROA	G-11 S-5	356,076.00	G-11 S-5	374,220.00	6,048.00
		Sub Total			4,189,524.00		4,381,368.00	63,948.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (Annex A-1)		Budget Year 2025 Proposed Rate / Annum LBC 165 (Annex A-1)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			4,189,524.00		4,381,368.00	63,948.00
104	104	Medical Technologist I	LUZVIMINDA A. NAVIDAD	G-11 S-6	359,688.00	G-11 S-6	377,832.00	6,048.00
105	105	Midwife III	VACANT	G-13 S-1	394,440.00	G-13 S-1	413,052.00	6,204.00
106	106	Midwife III	VACANT	G-13 S-1	394,440.00	G-13 S-1	413,052.00	6,204.00
107	107	Midwife III	PAMELA M. BREGAUDIT	G-13 S-4	405,828.00	G-13 S-4	424,428.00	6,200.00
108	108	Pharmacist I	MA. ESTELA B. OMEGA	G-11 S-7 S-6	302,780.00 59,948.00	G-11 S-7 S-6	317,900.00 62,972.00	6,048.00
109	109	Midwife II	VACANT	G-11 S-1	342,144.00	G-11 S-1	360,288.00	6,048.00
		Sub Total			6,448,792.00		6,750,892.00	100,700.00

Prepared by:



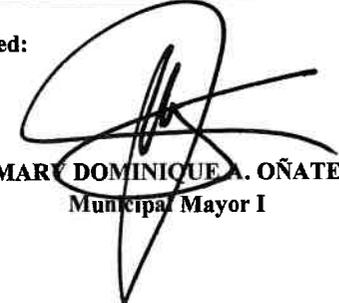
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (Annex A-1)		Budget Year 2025 Proposed Rate / Annum LBC 165 (Annex A-1)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			6,448,792.00		6,750,892.00	100,700.00
110	110	Midwife I	MAY GRACE J. BULHORAN	G-9 S-4	273,360.00	G-9 S-4	285,456.00	4,032.00
111	111	Midwife I	TENDER CARE P. ROSAL	G-9 S-4	273,360.00	G-9 S-4	285,456.00	4,032.00
112	112	Midwife I	SULPECIA R. DAMAYO	G-9 S-4	273,360.00	G-9 S-4	285,456.00	4,032.00
113	113	Midwife I	MARIA CHOIRLYN P. LEONA	G-9 S-4	273,360.00	G-9 S-4	285,456.00	4,032.00
114	114	Midwife I	CHRYZA FRANCIA S. DE VEYRA	G-9 S-3	271,092.00	G-9 S-3	283,188.00	4,032.00
115	115	Midwife I	CHARLUTH L. ASIS	G-9 S-3	271,092.00	G-9 S-3	283,188.00	4,032.00
		Sub Total			8,084,416.00		8,459,092.00	124,892.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (Annex A-1)		Budget Year 2025 Proposed Rate / Annum LBC 165 (Annex A-1)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			8,084,416.00	8,459,092.00	124,892.00	
116	116	Sanitary Inspector II	AILEEN R. SUAN	G-8 S-6	257,748.00	G-8 S-6	269,220.00	3,824.00
117	117	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	183,180.00	G-3 S-1	190,224.00	2,348.00
	191	Nurse II	LOVELYN O. NUÑEZ	G-15 S-2	465,720.00	G-15 S-2	487,248.00	7,176.00
	192	Nurse II	VACANT	G-15 S-1	460,956.00	G-15 S-1	482,496.00	7,180.00
	193	Midwife 1	RHODA G. RAMOS	G-9 S-2	268,848.00	G-9 S-2	280,932.00	4,028.00
	194	Midwife 1	VACANT	G-9 S-1	266,628.00	G-9 S-1	278,712.00	4,028.00
		Total			9,987,496.00		10,447,924.00	153,476.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	190	Municipal Government Department Head I (Mun. Social Welfare Development Officer)	MARIANE G. AVILA	G-24 S-2 S-1	172,202.00 847,190.00	G-24 S-2 S-1	179,498.00 883,670.00	14,592.00
118	118	Social Welfare Officer III	VACANT	G-18 S-1	529,368.00	G-18 S-1	554,088.00	8,240.00
119	119	Social Welfare Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
120	120	Population Program Worker II	VACANT	G-7 S-1	209,148.00	G-7 S-1	217,188.00	2,680.00
121	121	Day Care Worker I	EMMA A. LICARDO	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
122	122	Day Care Worker I	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
		Sub Total			2,460,160.00		2,568,172.00	36,004.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,460,160.00		2,568,172.00	36,004.00
123	123	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
124	124	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
125	125	Social Welfare Aide	WILMA S. BALMORES	G-2 S-8	163,740.00	G-2 S-8	169,716.00	1,992.00
	200	Youth Development Officer III	EVANA KIRSTIE H. MISAGAL	G-18 S-1	529,368.00	G-18 S-1	554,088.00	8,240.00
	197	Youth Development Officer I	MARIA APRIL Z. MARIVELES	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
		Total			3,746,320.00		3,910,708.00	54,796.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	198	Municipal Government Department Head I (Local DRRM Officer)	CHRISTOPHER T. MONTEBON	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
39	39	LDRRM Officer III	VACANT	G-18 S-1	529,368.00	G-18 S-1	554,088.00	8,240.00
41	41	Administrative Aide I	JOHNREY T. CANILLO	G-1 S-1	146,124.00	G-1 S-1	151,860.00	1,912.00
	185	Administrative Aide II (Messenger)	RYAN L. DELA CRUZ	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
166	166	Administrative Aide III (Driver I)	JURLAN Q. ANONAT	G-3 S-2	166,152.00	G-3 S-2	172,488.00	2,112.00
		Total			2,013,492.00		2,100,036.00	28,848.00

Prepared by:



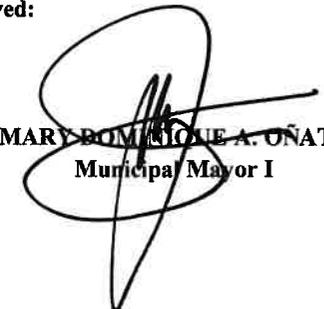
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY ROMELOU A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
126	126	Municipal Government Department Head I (Mun. Env. & Natural Resources Officer I)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
127	127	Tourism Operations Officer II	VACANT	G-15 S-1	414,864.00	G-15 S-1	434,244.00	6,460.00
128	128	Tourism Operations Officer I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
129	129	Environmental Mgt. Specialist I	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
130	130	Park Maintenance General Foreman	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
131	131	Park Maintenance General Foreman	MICHAEL S. PASANA	G-10 S-2	265,524.00	G-10 S-2	278,532.00	4,336.00
		Sub Total			2,576,196.00		2,698,032.00	40,612.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


MARY DOMINIGUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,576,196.00		2,698,032.00	40,612.00
132	132	Forest Ranger I	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
133	133	Security Guard I	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
134	134	Security Guard I	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
135	135	Security Guard I	PEPE B. ANONAT	G-3 S-7	172,632.00	G-3 S-7	178,968.00	2,112.00
136	136	Security Guard I	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
137	137	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
		Total			3,583,356.00	-	3,743,616.00	53,420.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



MARY DOMINICA A. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

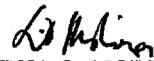
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase// Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
138	138	Municipal Government Department Head I (Municipal Agriculturist)	VACANT	G-24 S-1	1,016,628.00	G-24 S-1	1,060,404.00	14,592.00
139	139	Municipal Agricultural Officer	MARY TIEZEL G. RUFIN	G-20 S-2 S-1	109,858.00 541,410.00	G-20 S-2 S-1	114,916.00 566,700.00	10,116.00
140	140	Agricultural Technologist	JESSICA T. BASILIO	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
141	141	Agricultural Technologist	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
142	142	Agricultural Technologist	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
143	143	Agricultural Technologist	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
		Sub Total			2,721,160.00		2,847,316.00	42,052.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,721,160.00		2,847,316.00	42,052.00
144	144	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
145	145	Farm Worker I	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Total			3,041,248.00		3,179,716.00	46,156.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
146	146	Municipal Government Department Head I (Municipal Engineer)	JOHN ERWIN G. AQUINO	G-24 S-1	1,016,628.00	G-24 S-2 S-1	628,243.00 441,835.00	20,120.00
	147	Engineer I	ROY JOSHUA T. EBCAS	G-12 S-1	331,620.00	G-12 S-1	348,252.00	5,544.00
148	148	Administrative Assistant III (Motorpool Supervisor II)	VACANT	G-9 S-1	239,964.00	G-9 S-1	250,836.00	3,624.00
149	149	Heavy Equipment Operator III	JESSIE M. MOLDEZ	G-9 S-7	252,240.00	G-9 S-7	263,136.00	3,632.00
150	150	Draftsman I	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
151	151	Engineering Aide	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
152	152	Engineering Aide	MARITES M. BELTRAN	G-4 S-8	184,692.00	G-4 S-8	191,424.00	2,244.00
		Sub Total			2,397,360.00		2,510,258.00	39,936.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,397,360.00		2,510,258.00	39,936.00
153	153	Administrative Aide III (Driver I)	ARBENNE S. VILLARENTE	G-3 S-1	164,868.00	G-3 S-2 S-1	143,740.00 28,534.00	2,540.00
154	154	Administrative Aide III (Driver I)	ERIC RIKKOY R. ABERILLA	G-3 S-1	164,868.00	G-3 S-2 S-1	143,740.00 28,534.00	2,540.00
155	155	Administrative Aide III (Utility Worker II)	MARIA FE L. VIOVICENTE	G-1 S-8	154,776.00	G-1 S-8	160,512.00	1,912.00
		Total			2,881,872.00		3,015,318.00	46,928.00

Prepared by:



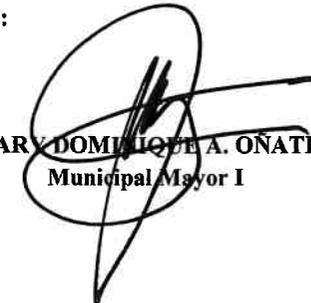
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	189	Local Economic and Investments Promotions Officer	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
		Total			307,932.00		324,264.00	5,444.00

Prepared by:



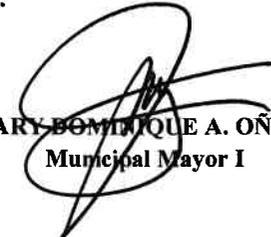
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

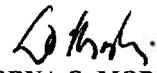
Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
156	156	Construction and Maintenance General Foreman	VACANT	G-11 S-1	307,932.00	G-11 S-1	324,264.00	5,444.00
157	157	Administrative Officer I (Cashier I)	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
158	158	Administrative Aide VI	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
159	159	Meter Reader II	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
160	160	Meter Reader I	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
161	161	Meter Reader I	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
		Sub Total			1,315,680.00		1,373,652.00	19,324.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY-DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			1,315,680.00		1,373,652.00	19,324.00
162	162	Meter Reader I	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
163	163	Water Pump Operator	VACANT	G-4 S-1	175,056.00	G-4 S-1	181,800.00	2,248.00
164	164	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
165	165	Pipefitter I	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
167	167	Construction and Maintenance Man	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
168	168	Construction and Maintenance Man	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Sub Total			2,305,968.00		2,402,052.00	32,028.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,305,968.00		2,402,052.00	32,028.00
169	169	Construction and Maintenance Man	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
170	170	Administrative Aide I (Laborer I)	VACANT	G-1 S-1	146,124.00	G-1 S-1	151,860.00	1,912.00
171	171	Administrative Aide I	VACANT	G-1 S-1	146,124.00	G-1 S-1	151,860.00	1,912.00
		Total			2,753,436.00	-	2,866,968.00	37,844.00

Prepared by:



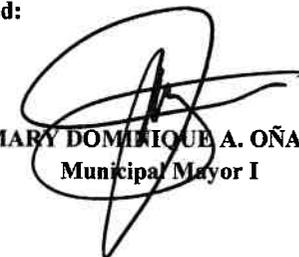
HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
172	172	Administrative Officer IV	MARISSA F. CONTRIDAS	G-15 S-3 S-2	141,164.00 279,432.00	G-15 S-3	442,860.00	6,456.00
173	173	Market Supervisor I	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
		Total			683,912.00		719,184.00	10,792.00

Prepared by:



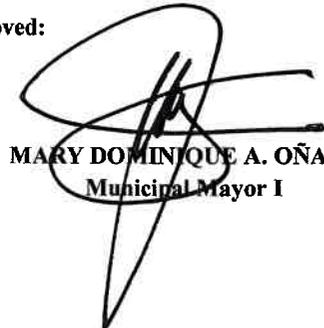
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



MARY DOMINQUE A. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
174	174	Meat Inspector I	VACANT	G-6 S-1	197,160.00	G-6 S-1	204,732.00	2,524.00
175	175	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	164,868.00	G-3 S-1	171,204.00	2,112.00
		Total			362,028.00		375,936.00	4,636.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL FY 2025
 LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2025 Proposed Rate / Annum LBC 160 (1st Class Mun.)		Budget Year 2025 Proposed Rate / Annum LBC 165 (1st Class Mun.)		Increase / Decrease
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
176	176	Park Maintenance General Foreman	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
177	177	Park Maintenance General Foreman	VACANT	G-10 S-1	263,316.00	G-10 S-1	276,324.00	4,336.00
178	178	Tourism Receptionist I	VACANT	G-8 S-1	221,772.00	G-8 S-1	231,636.00	3,288.00
179	179	Watchman I	VACANT	G-2 S-1	155,220.00	G-2 S-1	161,196.00	1,992.00
		Total			903,624.00		945,480.00	13,952.00

Prepared by:



HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:



LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



MARY DOMINIQUE A. OÑATE
 Municipal Mayor I

SP copy



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-oOo-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 073-020925

Date: OCT 14 2025
By: _____

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES, CONTINUING APPROPRIATIONS, AND CURRENT APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO NINETEEN MILLION SIX HUNDRED EIGHTY-THREE THOUSAND EIGHTY-NINE PESOS AND 11/100 (₱19,683,089.11)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services, continuing appropriations and current appropriations of the Municipality of Palompon amounting to Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos and 11/100 (₱19,683,089.11) as hereunder specified as follows:

- Ten Million Nine Thousand Seven Hundred Thirteen Pesos and 99/100 (₱10,009,713.99) from the savings of personal services as of July to September 2025;
- Four Million Nine Hundred Ninety Nine Thousand Seven Hundred Fifteen Pesos & 62/100 (₱4,999,715.62) from Continuing Appropriations; and
- Four Million Six Hundred Seventy Three Thousand Six Hundred Fifty Nine Pesos & 50/100 (₱4,673,659.50) from Current Appropriations

WHEREFORE, on Mass motion

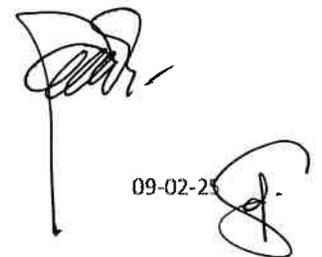
BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services, continuing appropriations, and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos and 11/100 (₱19,683,089.11);

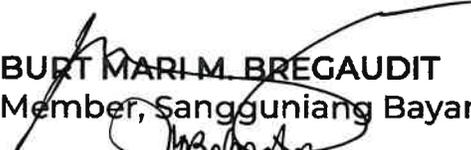
RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget, Office of the Municipal Planning and Development Council and Office of the Municipal Accounting, for their information and guidance.

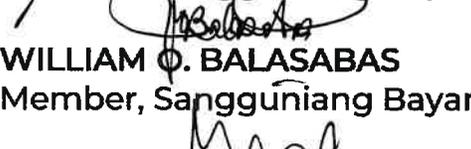
ADOPTED this 2nd day of September 2025 in the Municipality of Palompon, Leyte.


FM-SBD-01

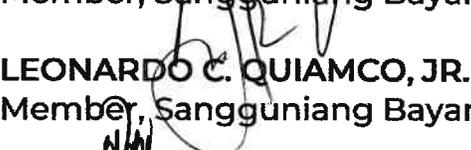

00


09-02-25


BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

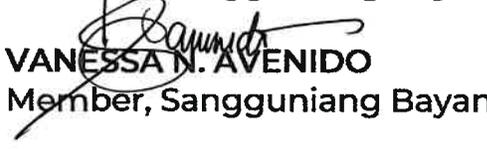

WILLIAM O. BALASABAS
Member, Sangguniang Bayan


MARIVIC E. PATALINGHUG
Member, Sangguniang Bayan

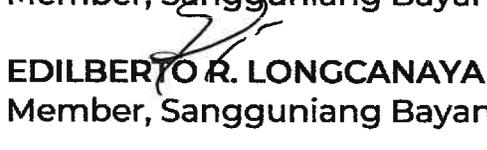

LEONARDO C. QUIAMCO, JR.
Member, Sangguniang Bayan

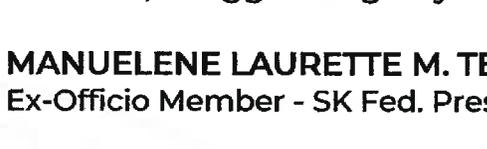

PABLO B. TAN
Ex-Officio Member – Liga President


EDGAR P. PACALDO
Member, Sangguniang Bayan


VANESSA N. AVENIDO
Member, Sangguniang Bayan


ANTONIO R. SALAZAR
Member, Sangguniang Bayan


EDILBERTO R. LONGCANAYA
Member, Sangguniang Bayan


MANUELENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned
Municipal Resolution.


AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:


JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion
As of September 2025**

Office (1)	Object of Expenditure (2)	Balance as of June 30 (3)	3rd quarter Allotment (4)	Amount of Allotment (5) (3+4)	Amount of Obligation (6)	Unobligated to Date (7) (5-6)	Amount to be Reverted (8)	Balance (9) (7-8)
Mayors Office	Salaries and Wages Regular	313,797.00	892,573.50	1,206,370.50	564,385.00	641,985.50	365,493.00	276,492.50
	Salaries and Wages Casual	4,313.60	36,648.00	40,961.60	-	40,961.60	38,805.00	2,156.60
	Personnel Economic Relief Allow.	24,000.00	66,000.00	90,000.00	24,000.00	66,000.00	42,000.00	24,000.00
	Retirement and Life Insurance Prem.	38,173.72	111,506.58	149,680.30	67,626.20	82,054.10	48,515.76	33,538.34
	Pag ibig Contributions	2,400.00	6,600.00	9,000.00	2,400.00	6,600.00	4,200.00	2,400.00
	Philhealth Contributions	10,472.47	21,576.83	32,049.30	12,239.51	19,809.79	5,053.73	14,756.06
	Employees Compensation Ins. Prem.	1,200.00	3,300.00	4,500.00	1,200.00	3,300.00	2,100.00	1,200.00
	Clothing Allowance	14,000.00	-	14,000.00	-	14,000.00	-	14,000.00
SB Office	Salaries and Wages Regular	1,078,012.00	3,433,959.00	4,511,971.00	3,024,808.00	1,487,163.00	625,320.00	861,843.00
	Salaries and Wages Casual	4,314.00	36,648.00	40,962.00	-	40,962.00	38,805.00	2,157.00
	Personnel Economic Relief Allow.	22,000.00	144,000.00	166,000.00	84,000.00	82,000.00	60,000.00	22,000.00
	Retirement and Life Insurance Prem.	312,094.56	416,472.84	728,567.40	310,670.04	417,897.36	79,695.00	338,202.36
	Pag ibig Contributions	5,800.00	14,400.00	20,200.00	7,400.00	12,800.00	6,000.00	6,800.00
	Philhealth Contributions	63,551.70	87,434.18	150,985.88	75,620.23	75,365.65	8,301.56	67,064.09
	Employees Compensation Ins. Prem.	2,900.00	7,200.00	10,100.00	3,700.00	6,400.00	3,000.00	3,400.00
	Clothing Allowance	14,000.00	-	14,000.00	-	14,000.00	-	14,000.00
Admin Office	Salaries and Wages Regular	167,776.00	748,019.50	915,795.50	256,747.00	659,048.50	406,476.00	252,572.50
	Representation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Transportation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Personnel Economic Relief Allow.	12,000.00	60,000.00	72,000.00	24,000.00	48,000.00	24,000.00	24,000.00
	Retirement and Life Insurance Prem.	20,133.12	89,762.34	109,895.46	30,709.64	79,185.82	48,777.12	30,408.70
	Pag ibig Contributions	1,200.00	6,000.00	7,200.00	2,400.00	4,800.00	2,400.00	2,400.00
	Philhealth Contributions	12,387.46	18,679.65	31,067.11	6,418.68	24,648.43	5,080.95	19,567.48
	Employees Compensation Ins. Prem.	6,600.00	6,000.00	12,600.00	1,200.00	11,400.00	1,200.00	10,200.00
	Clothing Allowance	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00
MPDC Office	Salaries and Wages Regular	625,098.00	983,901.00	1,608,999.00	430,885.00	1,178,114.00	1,124,802.00	53,312.00
	Personnel Economic Relief Allow.	12,000.00	60,000.00	72,000.00	30,000.00	42,000.00	42,000.00	-
	Representation Allowance	48,450.00	21,675.00	70,125.00	-	70,125.00	68,850.00	1,275.00
	Transportation Allowance	48,450.00	21,675.00	70,125.00	-	70,125.00	68,850.00	1,275.00
	Retirement and Life Insurance Prem.	75,011.76	118,068.12	193,079.88	51,706.20	141,373.68	134,976.24	6,397.44
	Pag ibig Contributions	1,200.00	6,000.00	7,200.00	3,000.00	4,200.00	4,200.00	-
	Philhealth Contributions	20,659.79	24,597.53	45,257.32	10,772.14	34,485.18	33,121.80	1,363.38
	Employees Compensation Ins. Prem.	600.00	3,000.00	3,600.00	1,500.00	2,100.00	2,100.00	-
	Clothing Allowance	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00
LCR Office	Salaries and Wages Regular	46,764.00	397,506.00	444,270.00	102,306.00	341,964.00	319,986.00	21,978.00
	Representation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Transportation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Personnel Economic Relief Allow.	-	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	-
	Retirement and Life Insurance Prem.	5,611.68	47,700.72	53,312.40	12,276.72	41,035.68	38,398.32	2,637.36
	Pag ibig Contributions	-	2,400.00	2,400.00	1,200.00	1,200.00	1,200.00	-
	Philhealth Contributions	5,613.34	9,937.65	15,550.99	2,557.65	12,993.34	3,999.83	8,993.51
	Employees Compensation Ins. Prem.	-	1,200.00	1,200.00	600.00	600.00	600.00	-
Accounting Office	Salaries and Wages Regular	65,712.00	558,555.00	624,267.00	171,346.00	452,921.00	422,547.00	30,374.00
	Personnel Economic Relief Allow.	-	42,000.00	42,000.00	12,000.00	30,000.00	30,000.00	-
	Retirement and Life Insurance Prem.	7,885.44	67,026.60	74,912.04	20,561.52	54,350.52	50,705.64	3,644.88
	Pag ibig Contributions	-	4,200.00	4,200.00	1,200.00	3,000.00	3,000.00	-
	Philhealth Contributions	7,511.51	13,963.88	21,475.39	4,283.65	17,191.74	5,281.84	11,909.90
	Employees Compensation Ins. Prem.	-	2,100.00	2,100.00	600.00	1,500.00	1,500.00	-
	Clothing Allowance	-	-	-	-	-	-	-
Assessors Office	Salaries and Wages Regular	68,370.50	578,745.25	647,115.75	138,418.00	508,697.75	476,073.00	32,624.75
	Personnel Economic Relief Allow.	-	42,000.00	42,000.00	18,000.00	24,000.00	24,000.00	-
	Retirement and Life Insurance Prem.	8,204.46	69,449.43	77,653.89	16,610.16	61,043.73	57,128.73	3,915.00
	Pag ibig Contributions	-	4,200.00	4,200.00	1,800.00	2,400.00	2,400.00	-
	Philhealth Contributions	5,096.05	13,025.75	18,121.80	3,460.45	14,661.35	5,950.91	8,710.44
	Employees Compensation Ins. Prem.	-	2,100.00	2,100.00	900.00	1,200.00	1,200.00	-
Sub Total		3,207,564.16	9,412,507.33	12,620,071.49	5,547,507.79	7,072,563.70	4,841,894.43	2,230,669.27

**Statement of Personal Services Funds Available for Reversion
As of September 2025**

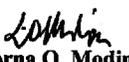
Office (1)	Object of Expenditure (2)	Balance as of June 30 (3)	3rd quarter Allotment (4)	Amount of Allotment (5) (3+4)	Amount of Obligation (6)	Unobligated to Date (7) (5-6)	Amount to be Reverted (8)	Balance (9) (7-8)
Gen Services Office	Salaries and Wages Regular	118,849.00	306,642.00	425,491.00	228,969.42	196,521.58	189,480.00	7,041.58
	Personnel Economic Relief Allow.	12,000.00	42,000.00	54,000.00	30,000.00	24,000.00	24,000.00	-
	Retirement and Life Insurance Prem.	7,017.60	33,556.02	40,573.62	17,836.02	22,737.60	22,737.60	-
	Pag ibig Contributions	1,200.00	4,200.00	5,400.00	3,000.00	2,400.00	2,400.00	-
	Philhealth Contributions	3,897.34	7,671.30	11,568.64	5,509.06	6,059.58	5,459.78	599.80
	Employees Compensation Ins. Prem.	600.00	2,100.00	2,700.00	1,500.00	1,200.00	1,200.00	-
	Clothing Allowance	7,000.00		7,000.00	-	7,000.00		7,000.00
Health Office	Salaries and Wages Regular	45,288.78	2,496,874.00	2,542,162.78	1,829,736.00	712,426.78	694,593.00	17,833.78
	Personnel Economic Relief Allow.	14,047.59	156,000.00	170,047.59	102,000.00	68,047.59	48,000.00	20,047.59
	Retirement and Life Insurance Prem.	6,311.76	299,624.88	305,936.64	219,568.32	86,368.32	83,351.16	3,017.16
	Pag ibig Contributions	200.00	15,000.00	15,200.00	10,200.00	5,000.00	4,800.00	200.00
	Philhealth Contributions		56,183.09	56,183.09	45,642.09	10,541.00	8,682.41	1,858.59
	Employees Compensation Ins. Prem.	100.00	7,500.00	7,600.00	4,950.00	2,650.00	2,400.00	250.00
MSWD Office	Salaries and Wages Regular	121,898.00	884,537.00	1,006,435.00	550,474.00	455,961.00	393,336.00	62,625.00
	Personnel Economic Relief Allow.	2,000.00	66,000.00	68,000.00	30,000.00	38,000.00	36,000.00	2,000.00
	Retirement and Life Insurance Prem.	14,627.76	106,144.44	120,772.20	66,056.88	54,715.32	47,200.32	7,515.00
	Pag ibig Contributions	200.00	6,600.00	6,800.00	3,000.00	3,800.00	3,600.00	200.00
	Philhealth Contributions	3,731.33	19,975.55	23,706.88	13,761.86	9,945.02	4,916.70	5,028.32
	Employees Compensation Ins. Prem.	100.00	3,300.00	3,400.00	1,500.00	1,900.00	1,800.00	100.00
DRRM Office	Salaries and Wages Regular	55,938.00	475,404.00	531,342.00	376,183.00	155,159.00	132,342.00	22,817.00
	Personnel Economic Relief Allow.		30,000.00	30,000.00	24,000.00	6,000.00	6,000.00	-
	Retirement and Life Insurance Prem.	6,712.56	57,048.48	63,761.04	45,141.96	18,619.08	15,881.04	2,738.04
	Pag ibig Contributions		3,000.00	3,000.00	2,400.00	600.00	600.00	-
	Philhealth Contributions	579.79	10,696.59	11,276.38	9,404.59	1,871.79	1,654.28	217.51
	Employees Compensation Ins. Prem.		1,500.00	1,500.00	1,200.00	300.00	300.00	-
Mun. Env. Tourism	Salaries and Wages Regular	269,532.00	846,054.00	1,115,586.00	111,169.00	1,004,417.00	956,262.00	48,155.00
	Representation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Transportation Allowance	2,550.00	21,675.00	24,225.00	-	24,225.00	22,950.00	1,275.00
	Personnel Economic Relief Allow.	24,000.00	72,000.00	96,000.00	12,000.00	84,000.00	84,000.00	-
	Retirement and Life Insurance Prem.	32,343.84	101,526.48	133,870.32	13,338.12	120,532.20	114,751.44	5,780.76
	Pag ibig Contributions	2,400.00	7,200.00	9,600.00	1,200.00	8,400.00	8,400.00	-
	Philhealth Contributions	18,810.61	19,036.22	37,846.83	2,778.79	35,068.04	18,326.85	16,741.19
	Employees Compensation Ins. Prem.	1,200.00	3,600.00	4,800.00	600.00	4,200.00	4,200.00	-
	Clothing Allowance	14,000.00		14,000.00	-	14,000.00		14,000.00
Agriculture Office	Salaries and Wages Regular	85,276.00	718,068.00	803,344.00	231,865.00	571,479.00	531,666.00	39,813.00
	Personnel Economic Relief Allow.		48,000.00	48,000.00	12,000.00	36,000.00	36,000.00	-
	Retirement and Life Insurance Prem.	10,233.12	86,168.16	96,401.28	27,823.80	68,577.48	63,799.92	4,777.56
	Pag ibig Contributions		4,800.00	4,800.00	1,200.00	3,600.00	3,600.00	-
	Philhealth Contributions	5,596.96	16,198.38	21,795.34	5,796.63	15,998.71	6,645.83	9,352.88
	Employees Compensation Ins. Prem.		2,400.00	2,400.00	600.00	1,800.00	1,800.00	-
Engineers Office	Salaries and Wages Regular	80,064.00	680,436.00	760,500.00	578,224.00	182,276.00	153,045.00	29,231.00
	Personnel Economic Relief Allow.		60,000.00	60,000.00	42,000.00	18,000.00	18,000.00	-
	Retirement and Life Insurance Prem.	9,607.68	81,652.32	91,260.00	70,121.04	21,138.96	18,365.40	2,773.56
	Pag ibig Contributions		6,000.00	6,000.00	4,200.00	1,800.00	1,800.00	-
	Philhealth Contributions	324.70	15,309.81	15,634.51	13,721.45	1,913.06	1,913.06	-
	Employees Compensation Ins. Prem.		3,000.00	3,000.00	2,100.00	900.00	900.00	-
LIEPO	Salaries and Wages Regular	8,556.00	72,705.00	81,261.00	-	81,261.00	76,983.00	4,278.00
	Personnel Economic Relief Allow.		6,000.00	6,000.00	-	6,000.00	6,000.00	-
	Retirement and Life Insurance Prem.	1,026.72	8,724.60	9,751.32	-	9,751.32	9,237.96	513.36
	Pag ibig Contributions		600.00	600.00	-	600.00	600.00	-
	Philhealth Contributions	876.81	1,635.86	2,512.67	-	2,512.67	962.29	1,550.38
	Employees Compensation Ins. Prem.		300.00	300.00	-	300.00	300.00	-
Sub Total		991,247.95	7,996,322.17	8,987,570.12	4,752,771.03	4,234,799.09	3,894,193.04	340,606.05

**Statement of Personal Services Funds Available for Reversion
As of September 2025**

Office (1)	Object of Expenditure (2)	Balance as of June 30 (3)	3rd quarter Allotment (4)	Amount of Allotment (5) (3+4)	Amount of Obligation (6)	Unobligated to Date (7) (5-6)	Amount to be Reverted (8)	Balance (9) (7-8)
WASH Office	Salaries and Wages Regular	164,016.00	650,115.00	814,131.00	-	814,131.00	644,595.00	169,536.00
	Personnel Economic Relief Allow.	12,000.00	90,000.00	102,000.00	-	102,000.00	84,000.00	18,000.00
	Retirement and Life Insurance Prem.	19,681.92	78,013.80	97,695.72	-	97,695.72	77,351.40	20,344.32
	Pag ibig Contributions	1,200.00	9,000.00	10,200.00	-	10,200.00	8,400.00	1,800.00
	Philhealth Contributions	9,420.10	14,627.59	24,047.69	-	24,047.69	8,057.44	15,990.25
	Employees Compensation Ins. Prem.	600.00	4,500.00	5,100.00	-	5,100.00	4,200.00	900.00
	Clothing Allowance	7,000.00		7,000.00	-	7,000.00		7,000.00
Mun. Market Office	Salaries and Wages Regular	17,910.00	161,480.00	179,390.00	107,487.00	71,903.00	65,829.00	6,074.00
	Personnel Economic Relief Allow.		12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	-
	Retirement and Life Insurance Prem.	2,149.20	19,377.60	21,526.80	12,898.44	8,628.36	7,899.48	728.88
	Pag ibig Contributions		1,200.00	1,200.00	600.00	600.00	600.00	-
	Philhealth Contributions	494.10	3,648.65	4,142.75	2,687.19	1,455.56	822.86	632.70
	Employees Compensation Ins. Prem.		600.00	600.00	300.00	300.00	300.00	-
Slaughterhouse	Salaries and Wages Regular	10,062.00	85,476.00	95,538.00	-	95,538.00	60,338.00	35,200.00
	Personnel Economic Relief Allow.		12,000.00	12,000.00	-	12,000.00	12,000.00	-
	Retirement and Life Insurance Prem.	1,207.44	10,257.12	11,464.56	-	11,464.56	7,240.56	4,224.00
	Pag ibig Contributions		1,200.00	1,200.00	-	1,200.00	1,200.00	-
	Philhealth Contributions	1,030.91	1,923.21	2,954.12	-	2,954.12	754.23	2,199.89
	Employees Compensation Ins. Prem.		600.00	600.00	-	600.00	600.00	-
Tourism Destination Areas	Salaries and Wages Regular	25,104.00	213,354.00	238,458.00	-	238,458.00	225,906.00	12,552.00
	Personnel Economic Relief Allow.		24,000.00	24,000.00	-	24,000.00	24,000.00	-
	Retirement and Life Insurance Prem.	3,012.48	25,602.48	28,614.96	-	28,614.96	27,108.72	1,506.24
	Pag ibig Contributions		2,400.00	2,400.00	-	2,400.00	2,400.00	-
	Philhealth Contributions	2,572.89	4,800.47	7,373.36	-	7,373.36	2,823.83	4,549.53
	Employees Compensation Ins. Prem.		1,200.00	1,200.00	-	1,200.00	1,200.00	-
Sub Total		277,461.04	1,427,375.91	1,704,836.95	129,972.63	1,574,864.32	1,273,626.52	301,237.80
Grand Total		4,476,273.15	18,836,205.40	23,312,478.55	10,430,251.45	12,882,227.10	10,009,713.99	2,872,513.11

WE HERBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


Ana C. Vertudes
Municipal Treasurer


Lorna O. Modina
Municipal Budget Officer

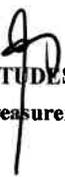

Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.


MARY DOMINQUEZ ONATE
Municipal Mayor

**Statement of Balances of Continuing Appropriations
As of September 2025**

Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
CY 2022						
Auditing Services	Office Equipment	38,824.00		38,854.00	38,854.00	-
CY 2023						
Mun. Admin. Office	Other Structures	176,889.00		176,889.00	176,889.00	-
Mun, Slaughterhouse	Office Equipment	150,000.00		150,000.00	150,000.00	-
GAD	Material for Center Facility Improvement	80,000.00		80,000.00	80,000.00	-
CY 2024						
Mayors Office	Furnitures and Fixtures	50,005.00		50,005.00	50,005.00	-
Mun. Admin. Office	Office Equipment	90,000.00	50,000.00	40,000.00	40,000.00	-
	Other Property Plant and Equipment	130,000.00	61,130.00	68,870.00	68,870.00	-
LCR Office	Furnitures and Fixtures	20,000.00		20,000.00	20,000.00	-
Accounting Office	Furnitures and Fixtures	100,000.00		100,000.00	100,000.00	-
Treasurers Office	Semi-Expendable ICT Equipment	20,000.00		20,000.00	20,000.00	-
	Other Property Plant and Equipment	30,000.00		30,000.00	30,000.00	-
General Services Office	ICT equipment	75,190.00	60,000.00	15,190.00	15,190.00	-
5% LDDRM Office	Fire Incident Emergency Support Equipment	100,112.00		100,112.00	100,112.00	-
	Emergency Response Support Vehicle	2,515.94		2,515.94	2,515.94	-
	Modular Family Tent	3,750.00		3,750.00	3,750.00	-
	Responders Clothing Gears	790.00		790.00	790.00	-
	Rehabilitation of Emergency Operations Center	847.83		847.83	847.83	-
Gender and Development Fund	Establishment of Display Center	150,000.00	142,669.00	7,331.00	7,331.00	-
	Learning Materials for Center/Facility Improvement			315.00	315.00	-
	Furnitures and Fixtures			20,000.00	20,000.00	-
	4Ps Implementation Support (ICT Equipment)	50,000.00	49,500.00	500.00	500.00	-
	Procurement of Support Vehicle	363.67		363.67	363.67	-
	Nutrition Office (ICT Equipment)	2,400.00		2,400.00	2,400.00	-
	Promotion of Stunting Reduction Office	20,000.00		20,000.00	20,000.00	-
	Promotion of Action on Nutrition Sensitive	70,000.00		70,000.00	70,000.00	-
	Advocacies on Dengue Prevention and Control	20,000.00		20,000.00	20,000.00	-
LCPC Fund	Office Equipment	35,900.00		35,900.00	35,900.00	-
	ICT Equipment	90,000.00		90,000.00	90,000.00	-
	Furnitures and Fixtures	60,000.00		60,000.00	60,000.00	-
Sub Total		1,567,587.44	363,299.00	1,224,633.44	1,224,633.44	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
Municipal Treasurer


LORNA O. MODINA
Municipal Budget Officer

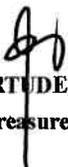

HAZEL F. VASQUEZ
Administrative Officer IV
Municipal Accountant - Des.


MARY DOMINIQUE A. OÑATE
Municipal Mayor

**Statement of Balances of Current Year 2025 Appropriations
As of September 2025**

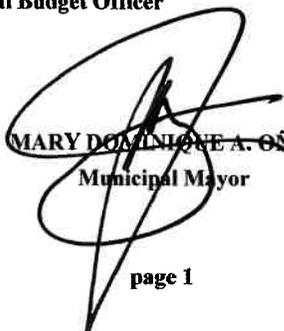
Office (1)	Object of Expenditure (2)	Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5) (3-4)	Amount to be Reverted (6)	Balance (6) (5-6)
20% EDF	Municipal Counterpart to Development Projects	3,184,360.40		3,184,360.40	884,897.82	2,299,462.58
Senior Citizen & PWD	Provision of Cash Assistance	10,100,000.00		10,100,000.00	2,888,761.68	7,211,238.32
5% LDRRM Fund	Procurement and Installation of Radio- Ba Communication System including Repeater	100,000.00		100,000.00	100,000.00	-
	Emergency Handheld VHF/UHF Radios	100,000.00		100,000.00	100,000.00	-
	Resiliency Run	100,000.00		100,000.00	100,000.00	-
	Rehabilitatio, Maintenance and Upgrade o Emergency Support Equipment	600,000.00		600,000.00	600,000.00	-
Total		14,184,360.40	-	14,184,360.40	4,673,659.50	9,510,700.90

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
Municipal Treasurer


LORNA O. MODINA
Municipal Budget Officer


HAZEL F. VASQUEZ
Administrative Officer IV
Municipal Accountant - Des.


MARY DOMINIQUE A. OÑATE
Municipal Mayor



SP *cy*
Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT 14 2025
By: _____

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 080-050925

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 FOR FY 2025 OF THIS MUNICIPALITY

WHEREAS, Municipal Development Council Resolution No. 2025-04 approves the Supplemental Annual Investment Program No. 4 for FY 2025 of this Municipality;

WHEREAS, the Municipal Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos & 11/100 (₱19,683,089.11).

WHEREFORE, on motion by Sangguniang Bayan Member BURT MARI M. BREGAUDIT, duly seconded by Sangguniang Bayan Member LEONARDO C. QUIAMCO, JR.

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Investment Program No.4 for FY 2025 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Council, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 5th day of September 2025 in the Municipality of Palompon, Leyte.

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

WILLIAM O. BALASABAS
Member, Sangguniang Bayan

MARIVIC E. PATALINGHUG
Member, Sangguniang Bayan

LEONARDO C. QUIAMCO, JR.
Member, Sangguniang Bayan

PABLO B. TAN
Ex-Officio Member – Liga President

EDGAR P. PACALDO
Member, Sangguniang Bayan

VANESSA N. AVENIDO
Member, Sangguniang Bayan

ANTONIO R. SALAZAR
Member, Sangguniang Bayan

EDILBERTO R. LONGCANAYA
Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE (Absent)
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor/Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 079-050925

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-04 ENTITLED, "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 FOR FY 2025 OF THE MUNICIPALITY OF PALOMPON"

WHEREAS, presented to this body is the Municipal Development Council (MDC) Resolution No. 2025-04 entitled, " A resolution approving the Supplemental Investment Program No. 4 for FY 2025 of the Municipality of Palompon", for adoption;

WHEREAS, the Supplemental Investment Program (SIP) for FY 2025 of this Municipality with a total funding requirement of Nineteen Million Six Hundred Eighty-Three Thousand Eighty-Nine Pesos & 11/100 (₱19,683,089.11) is envisioned to be derived from the savings of personal services as of July to September 2025, continuing appropriations, and current appropriations to the unappropriated balance in this municipality;

WHEREFORE, on motion by Sangguniang Bayan Member BURT MARI M. BREGAUDIT, duly seconded by Sangguniang Bayan Member LEONARDO C. QUIAMCO, JR.

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to adopt the Municipal Development Council (MDC) Resolution No. 2025-04 entitled, "A resolution approving the Supplemental Investment Program for FY 2025 of the Municipality of Palompon";

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Council, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 5th day of September 2025 in the Municipality of Palompon, Leyte.

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

EDGAR P. PACALDO
Member, Sangguniang Bayan

WILLIAM O. BALASABAS
Member, Sangguniang Bayan

VANESSA R. AVENIDO
Member, Sangguniang Bayan

MARIVIC E. PATALINGHUG
Member, Sangguniang Bayan

ANTONIO R. SALAZAR
Member, Sangguniang Bayan

LEONARDO C. QUIAMCO, JR.
Member, Sangguniang Bayan

EDILBERTO R. LONGCANAYA
Member, Sangguniang Bayan

PABLO B. TAN
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE (Absent)
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2025-04

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 4
FOR FY 2025 OF THE MUNICIPALITY OF PALOMPON**

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental Investment Program No. 4 for FY 2025 that has a total funding requirement of **Nineteen Million Six Hundred Eighty-Three Thousand Eighty Nine Pesos & 73/100 (₱ 19,683,089.11)**.

WHEREAS, The Supplemental Investment Program No. 4 for FY 2025 are comprised of Programs, Projects and Activity by Department and Offices for implementation in the same year by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayors Office, (2) SB Office, (3) Admin Office, (4) MPDC, (5) Legal (6) LCR (7) Budget (8) Accountant (9) MTO, (10) Assessor (11) General Services Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 4,200,512.00** or **21.34%** of the total funding requirement of the SIP No. 4, FY 2025.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) MDRRMO (4) 5% LDRRM Fund, (5) CAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 6,008,973.17** or **30.53%** of the total funding requirement of the SIP No. 4, FY 2025.

Economic Services

This sector is composed of the following departments: (1) MEETO (2) Agriculture Office (3) Engineering Office (4) WASH, (5) Public Market (6) Slaughterhouse (7) TDAs, (6) 20% EDF. The Program, Projects, and Activities identified under this sector amount to **₱ 9,473,603.94** or **48.13%** of the total funding requirement of the SIP No. 4, FY 2025.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are the breakdown of the anticipated scheme: for the **Personal Services (PS)** from July to September amounting to **₱ 1,364,227.34** or **6.93%**, **Maintenance & Other Operating Expenses (MOOE)** **₱ 14,988,861.77** or **76.15%** and **Capital Outlay (CO)** **₱ 3,330,000.00** or **16.92%** for a total of **₱ 19,683,089.11**.

WHEREAS, on motion of **Mam Rosario Valenzona**, President of **PALTRANSCO/PACCI** move for the approval of the Supplemental Investment Program No. 4 for FY 2025 and duly seconded by **Mr. Regulus Diansay** of Radio Kausbawan.

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt Supplemental Investment Program No. 4 for FY 2025 in the amount of **Nineteen Million Six Hundred Eighty Three Thousand Eighty Nine Pesos & 11/100 (₱ 19,683,089.11)**;

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


MARY DOMINIQUE A. OÑATE
Municipal Mayor
MDC-Chairman



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
held on August 20, 2025 at the NGCP Hall, Municipality of Palompon, Leyte**

ATTENDANCE:

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:25 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental Investment Program No. 4 for FY 2025 and then requested all attendees to stand for the invocation, afterwards gave the floor to Mayor Mary Dominique A. Oñate Chairman of the Municipal Development Council (MDC) called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then she acknowledges those present as follows, namely the Barangay Captains, GO's, NGO's CSO's, all the uniforms officer assigned in Palompon, the Chairman of the Committee on Appropriations and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental Investment Program No. 4 for FY 2025:

Mayor Mary Dominique A. Oñate thanks everyone for attending the MDC Meeting and stated that it is necessary because it should be funded, she also mentioned what were the accomplishment of her administration as of today with the cooperation of the Vice Mayor Javes Keith De La Calzada. The following was mentioned:

- a. The RHU will give free services to those constituents with CBC, Lipid Profile, Doctor's consultation, Sugar check-up, X-Ray, Creatinine, etc. comes September 1, 2025. The services will be served up to the grassroots level,
- b. A new ambulance (patient transport vehicle) was received by her last August 18, 2025 coming from our President Ferdinand Marcos, Jr. and stated that we now have a total of four ambulance in the municipality.
- c. August 22, 2025, LGU will go to Brgy. Liberty to bring the services closer to the people or a grassroots level of services for a cluster barangay near liberty which are Mabini, Santiago, Tinubdan, Tinago, San Miguel, Caduhaan and Masaba. The frontline department will be there like RHU, MAO, DRRM, Assessor, MTO, MEETO, MPDC, etc.

Afterward she asked everyone to please participate in the deliberation of the program and ask questioned if necessary. The she gave the floor to the MDC secretary to present the Supplemental Investment Program No. 4, CY 2025. The following source of fund was presented:

Anticipated Source of Funds:	
SAVINGS:	
1. Personal Services as of July to Sept	10,009,713.99

2025		
2. Reversion Continuing Appropriation		4,999,715.62
3. Reversion Current Appropriation		4,673,659.50
TOTAL		19,683,089.11

Sectoral Priorities

The Supplemental Investment Program No. 4 for FY 2025 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2025 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayors Office, (2) SB Office, (3) Admin Office, (4) MPDC, (5) Legal (6) LCR (7) Budget (8) Accountant (9) MTO, (10) Assessor (11) General Services Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 4,200,512.00 or 21.34% of the total funding requirement of the SIP No. 4, FY 2025.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) MDRMO (4) 5% LDRRM Fund, (5) GAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 6,008,973.17 or 30.53% of the total funding requirement of the SIP No. 4, FY 2025.

Economic Services

This sector is composed of the following departments: (1) MEETO (2) Agriculture Office (3) Engineering Office (4) LEIPO (5) WASH, (6) Public Market (7) Slaughterhouse (8) TDAs, (9) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 9,473,603.94 or 48.13% of the total funding requirement of the SIP No. 4, FY 2025.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken into following scheme Personal Services (PS) ₱ 1,364,227.34 or 6.93%, Maintenance & Other Operating Expenses (MOOE) ₱ 14,988,861.77 or 76.15% and Capital Outlay (CO) ₱ 3,330,000.00 or 16.92% for a total of ₱ 19,683,089.11.

During the meeting the following were discussed:

The following were the breakdown of the Supplemental Investment Program No. 4 for FY 2025, to wit:

OFFICE/PPAs	PS	MOOE	Capital Outlay	TOTAL
MAYOR'S OFFICE				
Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	35,064.13			35,064.13
Administrative Support Services		1,790,515.00		1,790,515.00
Sangguniang Bayan Office				

Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	254,678.41			254,678.41
Administrative Support Services		169,631.00		169,631.00
Administrator's office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	63,232.56			63,232.56
Administrative Support Services		328,832.00		328,832.00
MPDC Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	86,350.50			86,350.50
Legal Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	22,693.86			22,693.86
Local Civil Registrar's Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	34,238.88			34,238.88
Budget Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	32,626.26			32,626.26
Accountant's Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	46,308.42			46,308.42
Administrative Support Services		274,097.00		274,097.00
Treasurer's Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	78,778.44			78,778.44

Administrative Support Services		143,982.00		143,982.00
Assessor's Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	49,511.34			49,511.34
General Services Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	24,217.20			24,217.20
Administrative Support Services		765,755.00		765,755.00
Municipal Health Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	214,099.02			214,099.02
Administrative Support Services		597,102.00		597,102.00
Municipal Social Welfare & Dev't. Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	76,440.42			76,440.42
Administrative Support Services		438,729.00		438,729.00
MDRRM OFFICE				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	40,242.96			40,242.96
Administrative Support Services		494,344.00		494,344.00
5% LDRRM Fund				
Community Base Drills, Simulation & Emergency Related Exercises		108,015.77		108,015.77
Procurement of Satellite Internet Hardware & subscription for the Operational Use.		100,000.00	200,000.00	300,000.00
Procurement & Installation of Emergency Communication System			200,000.00	200,000.00
Procurement & Installation of Disaster Monitoring System			300,000.00	300,000.00

Procurement of Mobile Devises with Call, Text & internet Subscription for the Operations & implementation of the PANIC (Public Alert & network Incidence command) Emergency response Suystem.		100,000.00		100,000.00
Gender & Development Fund				
Promotion of Culture, Arts & Sports				
Youth & Sports Development				
Assistance to Basketball Teams		700,000.00		700,000.00
Assistance to Athlete		40,000.00		40,000.00
Socio-Cultural Activities				
Lawig Festival Assistance to participating Lawig nFestival Entries		1,860,000.00		1,860,000.00
Palompon Amateur: Sangka sa mga Talentado		100,000.00		100,000.00
Lighting & Belen making Contest		440,000.00		440,000.00
Municipa Environment & Eco-Tourism Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	74,520.90			74,520.90
Other General Services		175,817.00		175,817.00
Procurement of 2-sets Power Washers (Heavy Duty) & Pubmersible Pump		50,000.00		50,000.00
POL Expenses		1,300,000.00		1,300,000.00
Municipal Agriculture Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	64,387.62			64,387.62
Other General Services		579,449.00		579,449.00
Municipal Engineer's Office				
Implementationn of 2nd Trance of the updated Salary Schedule for LGU's Local Budget Circular No. 165	65,464.56			65,464.56
Administrative Support Services		728,619.00		728,619.00
LEIPO				

Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	7,594.38			
WASH Office				
Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	52,792.38			52,792.38
Other General Services		594,000.00		594,000.00
Market Office				
Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	15,054.84			15,054.84
Administrative Support Services		192,000.00		192,000.00
Mun. Slaughterhouse Office				
Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	6,467.22			6,467.22
Administrative Support Services		67,000.00		67,000.00
Procurement of Anaerobic Septic Tank			130,000.00	130,000.00
Mun. Tourist Destination Office				
Implementation of 2nd Tranche of the updated Salary Schedule for LGU's Local Budget Circular No. 165	19,463.04			19,463.04
Administrative Support Services		2,850,974.00		2,850,974.00
20% Economic Development Fund				
Water System Development Concrete Reservoir Rehabilitation			2,500,000.00	2,500,000.00
	1,364,227.34	14,988,861.77	3,330,000.00	19,683,089.11

After the presentation, Mayor Mary Dominique A. Oñate ask the council for any question, the following were asked and answered:

1. **Mam Rosario Valenzona, President of PALTRANSCO/PACCI** thanks the previous administration of mayor Ramon C. Oñate for the free dialysis program of LGU which she was the principal author and congratulate Mayor Mary Dominique A. Oñate for continuing the program.

2. **Mam Rosario Valenzona, President of PALTRANSCO/PACCI** also ask about the implementation of the 2nd tranche? It was answered that it is the salary increase of the employee as directed by the Civil Service Commission and the Department of Budget and Management.
3. She questioned about the Annual Investment Program for FY 2026?

Ans, It was already approved last June 2025.

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, **Mayor Mary Dominique A. Oñate** asked the Council for comments and suggestions on the Supplemental Investment Program No. 4 for FY 2025. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, **Mam Rosario Valenzona, President of PALTRANSCO/PACCI** move for the approval of the Supplemental Investment Program No. 4 for FY 2025 and duly seconded by **Mr. Regulus Diansay of Radio Kausbawan**.

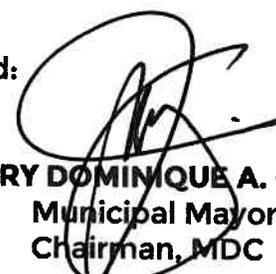
ADJOURNMENT

The meeting adjourned at exactly 10:20 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.


CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

Attested:


MARY DOMINIQUE A. OÑATE
Municipal Mayor
Chairman, MDC



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF PALOMPON
 -o0o-

Office of the Municipal Mayor

August 22, 2025

**HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
 THIS MUNICIPALITY**

THRU: HON. JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor / Presiding Officer
 Palompon, Leyte

Dear Honorable Members;

Respectfully endorsed for your review, consideration, and appropriate legislative action is Municipal Development Council (MDC) Resolution No. 2023-04, entitled **"A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 FOR FY 2025 OF THE MUNICIPALITY OF PALOMPON"**.

The Municipal Development Council duly approved this resolution during its regular session and is being forwarded for Sangguniang Bayan approval as required under existing laws, rules, and regulations.

Attached herewith are the copies of MDC Minutes and Resolution No. 2025-04.

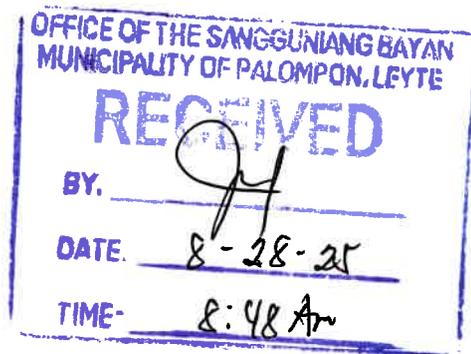
In view of the foregoing, may we respectfully request the august body to pass the necessary **resolution adopting and approving the same.**

Thank you and we look forward to your usual favorable action..

Respectfully yours,

MARY DOMINIQUE A. OÑATE
Municipal Mayor

MDO-ENDO-043-2025



VISION:	"A vibrant self-sustaining and ecologically balanced Palompon"		lgupalompon@gmail.com
MISSION:	"To ensure quality of life of the people of Palompon"		www.palomponleyte.gov.ph
	(053) 525-0292 • (053) 555-5564		https://www.facebook.com/fgupalomponofficial

FY 2025 Supplemental Annual Investment Program (AIP) No.4

By Program/Project/Activity by Sector

Municipality : Palompon, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL	EXECUTIVE SERVICES													
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR													
1000-000-3-1-01-001-000	I. EXECUTIVE GOVERNANCE PROGRAM													
1000-000-3-1-01-001-001	A. 1. Manpower Services Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165 *Permanent *Casual *Job Order	Mayor's Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	35,064.13				35,064.13			
1000-000-3-1-01-003-003	3. External Linkage, Coordination, and Engagement 3.1 Allowances and Other Incentives to National Offices	Mayor's Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		830,515.00			830,515.00			
1000-000-3-1-03-000-000	OFFICE OF THE SANGGUNIANG BAYAN													
1000-000-3-1-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-03-001-001	A. 1. Manpower Services Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165 *Permanent *Casual *Job Order	SB Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	254,678.41				254,678.41			
		SB Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		169,631.00			169,631.00			
											-			
											-			
											-			
	Page total						289,742.54	1,960,146.00	-	-	2,249,888.54	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	MANAGEMENT AND ADMINISTRATIVE SERVICES													
1000-000-3-2-01-000-000	MUNICIPAL ADMINISTRATOR'S OFFICE													
1000-000-3-2-01-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-2-01-001-001	A. 1. Manpower Services	Admin Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	63,232.56				63,232.56			
	Manpower Services Implementation of Second Tranche of the Updated Salary Schedule for LGU's - Local Budget Circular No. 165													
	<i>*Permanent</i>													
	<i>*Casual</i>													
	*Job Order	SB Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		328,832.00			328,832.00			
	PLANNING, MONITORING, AND EVALUATION SERVICES													
1000-000-3-1-09-000-000	MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR'S OFFICE													
1000-000-3-1-09-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-09-001-001	A. 1. Manpower Services	MPDC Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	86,350.50				86,350.50			
	<i>*Permanent</i>													
	LEGAL SERVICES													
1000-000-3-2-02-000-000	MUNICIPAL LEGAL OFFICE													
1000-000-3-2-02-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-2-02-001-001	A. 1. Manpower Services	MLO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	22,693.86				22,693.86			
	<i>*Permanent</i>													
	CIVIL REGISTRY SERVICES													
1000-000-3-1-12-000-000	MUNICIPAL CIVIL REGISTRAR'S OFFICE													
1000-000-3-1-12-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-12-001-001	A. 1. Manpower Services	MCR Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	34,238.88				34,238.88			
	<i>*Permanent</i>													
	Page total						206,515.80	328,832.00			535,347.80			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	BUDGETING SERVICES													
1000-000-3-1-08-000-000	MUNICIPAL BUDGET OFFICE													
1000-000-3-1-08-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-08-001-001	A. 1. Manpower Services <i>*Permanent</i>	Budget Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	32,626.26				32,626.26			
	ACCOUNTING SERVICES													
1000-000-3-1-08-000-000	MUNICIPAL ACCOUNTING OFFICE													
1000-000-3-1-08-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-08-001-001	A. 1. Manpower Services <i>*Permanent</i>	Accounting Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	46,308.42				46,308.42			
	<i>*Job Order</i>	Accounting Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		274,097.00			274,097.00			
	TREASURY OPERATIONS SERVICES													
1000-000-3-1-05-000-000	MUNICIPAL TREASURER'S OFFICE													
1000-000-3-1-05-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-05-001-001	A. 1. Manpower Services <i>*Permanent</i>	MTO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	78,778.44				78,778.44			
	<i>*Job Order</i>		September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		143,982.00			143,982.00			
	APPRAISAL AND ASSESSMENT OF REAL PROPERTY SERVICES													
1000-000-3-1-06-000-000	MUNICIPAL ASSESSOR'S OFFICE													
1000-000-3-1-06-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-1-06-001-001	A. 1. Manpower Services <i>*Permanent</i>	Assessor's Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	49,511.34				49,511.34			
	Page total						207,224.46	418,079.00			625,303.46	-	-	-

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	GENERAL SERVICES													
1000-000-3-3-01-000-000	MUNICIPAL GENERAL SERVICES OFFICE													
1000-000-3-3-01-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
1000-000-3-3-01-001-001	A. 1. Manpower Services	GS Office	January 2025	December 2025	Administrative and support services	General Fund (GF) Proper	24,217.20				24,217.20			
	<i>*Permanent</i>													
	<i>*Job Order</i>	GS Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		765,755.00			765,755.00			
	SOCIAL SERVICES (3000)													
3000-000-3-1-11-000-000	HEALTH SERVICES													
3000-000-3-1-11-000-000	MUNICIPAL HEALTH OFFICE													
3000-000-3-1-11-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-1-11-001-001	A. 1. Manpower Services	MHO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	214,099.02				214,099.02			
	<i>*Permanent</i>													
	<i>*Job Order</i>	MHO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		597,102.00			597,102.00			
	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-000-3-2-05-000-000	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE													
3000-000-3-2-05-000-001	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-2-05-000-002	A. 1. Manpower Services	MSWDO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	76,440.42				76,440.42			
	<i>*Permanent</i>													
	<i>*Job Order</i>	MSWDO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		438,729.00			438,729.00			
	Page total						314,756.64	1,801,586.00			2,116,342.64			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-3-02-000-000	DISASTER RISK REDUCTION AND MANAGEMENT SERVICES MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
3000-000-3-3-02-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
3000-000-3-3-02-001-001	A. 1. Manpower Services <i>*Permanent</i>	MDRRMO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	40,242.96				40,242.96			
	<i>*Job Order</i>	MDRRMO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		494,344.00			494,344.00			
8000-000-3-2-04-000-000	NATURAL RESOURCES MANAGEMENT SERVICES MUNICIPAL ENVIRONMENT AND ECO-TOURISM OFFICE													
8000-000-3-2-04-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-2-04-001-001	A. 1. Manpower Services <i>*Permanent</i>	MEETO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	74,520.90				74,520.90			
	<i>*Job Order</i>	MEETO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		175,817.00			175,817.00			
8000-000-3-2-04-002-001	1. Garbage Collection, Transportation, and Disposal	MEETO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		1,350,000.00			1,350,000.00			
8000-000-3-2-03-000-000	AGRICULTURAL PRODUCTION SERVICES MUNICIPAL AGRICULTURE OFFICE													
8000-000-3-2-03-001-000	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-2-03-001-001	A. 1. Manpower Services <i>*Permanent</i>	MAO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	64,387.62				64,387.62			
	<i>*Job Order</i>		September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		579,449.00			579,449.00			
	Page total						179,151.48	2,599,610.00			2,778,761.48			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC SERVICES (8000)	ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES													
8000-000-3-1-10-000-000	MUNICIPAL ENGINEERING OFFICE													
8000-000-3-1-10-000-001	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-1-10-000-002	A. 1. Manpower Services	MEO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	65,464.56				65,464.56			
	<i>*Permanent</i>													
	<i>*Job Order</i>	MEO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		728,619.00			728,619.00			
8000-000-3-3-04-000-000	ECONOMIC AND INVESTMENTS PROMOTIONS SERVICES													
8000-000-3-3-10-001-000	MUNICIPAL ECONOMIC AND INVESTMENTS PROMOTIONS OFFICE													
8000-000-3-3-10-001-001	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-3-10-001-001	A. 1. Manpower Services	MEIPO	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	7,594.38				7,594.38			
	<i>*Permanent</i>													
8000-000-3-3-03-000-000	WATER ADMINISTRATION AND SERVICES													
8000-000-3-3-03-001-000	WATER ADMINISTRATION AND SERVICES OF HINABLAYAN (WASH) OFFICE													
8000-000-3-3-03-001-001	I. ADMINISTRATIVE SUPPORT SERVICES													
8000-000-3-3-03-001-001	A. 1. Manpower Services	WASH Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper	52,792.38				52,792.38			
	<i>*Permanent</i>													
	<i>*Job Order</i>	WASH Office	September 2025	December 2025	Administrative and support services	General Fund (GF) Proper		594,000.00			594,000.00			
	Page total						125,851.32	1,322,619.00			1,448,470.32			

Reference	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation			
			(1)	(2)			(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
8000-000-3-3-04-000-000	MUNICIPAL PUBLIC MARKET OFFICE															
8000-000-3-3-04-001-000	I. ADMINISTRATIVE SUPPORT SERVICES															
8000-000-3-3-04-001-001	A. 1. Manpower Services *Permanent *Job Order	Public Market Office Public Market Office	September 2025 September 2025	December 2025 December 2025	Administrative and support services Administrative and support services	General Fund (GF) Proper General Fund (GF) Proper	15,054.84 	 192,000.00				15,054.84 192,000.00				
	SLAUGHTERHOUSE SERVICES															
8000-000-3-3-05-000-000	MUNICIPAL SLAUGHTERHOUSE OFFICE															
8000-000-3-3-05-001-000	I. ADMINISTRATIVE SUPPORT SERVICES															
8000-000-3-3-05-001-001	A. 1. Manpower Services *Permanent *Job Order	Slaughterhouse Office Slaughterhouse Office	September 2025 September 2025	December 2025 December 2025	Administrative and support services Administrative and support services	General Fund (GF) Proper General Fund (GF) Proper	6,467.22 	 67,000.00				6,467.22 67,000.00				
8000-000-3-3-05-003-000	III. SLAUGHTERHOUSE MAINTENANCE															
8000-000-3-3-05-003-001	1. Procurement of Anaerobic Septic Tank	Slaughterhouse Office	September 2025	December 2025	Maintained	General Fund (GF) Proper				130,000.00		130,000.00				
8000-000-3-3-06-000-000	MUNICIPAL TOURISM DESTINATION AREAS OFFICE															
8000-000-3-3-06-001-000	I. ADMINISTRATIVE SUPPORT SERVICES															
8000-000-3-3-06-001-001	A. 1. Manpower Services *Permanent *Job Order	TDA Office TDA Office	September 2025 September 2025	December 2025 December 2025	Administrative and support services Administrative and support services	General Fund (GF) Proper General Fund (GF) Proper	19,463.04 	 2,850,974.00				19,463.04 2,850,974.00				
	Page total						40,985.10	3,109,974.00	-	130,000.00		3,280,959.10				

AIP Reference	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2.4-05-007-000	VII. PROVIDE ENABLING ENVIRONMENT FOR THE PROMOTION OF CULTURE AND THE ARTS, SPORTS, AND GST													
3000-000-3-2.4-05-007-003	3. Sociocultural Activities - Lawig Festival													
	Promotion of Culture, Arts and Sports													
	3.1 Lighting and Belen making contest	MEETO, MO	September 2025	December 2025	Implemented	5% GAD Fund		1,860,000.00			1,860,000.00			
	3.2 Sangka sa mga Talentado	MEETO, MO	September 2025	December 2025	Implemented	5% GAD Fund		440,000.00			440,000.00			
	Youth and Sports Development													
	3.3 Assistance to Basketball Teams	MEETO, MO	September 2025	December 2025	Implemented	5% GAD Fund		100,000.00			100,000.00			
	3.4 Assistance to Athletes	MEETO, MO	September 2025	December 2025	Implemented	5% GAD Fund		700,000.00			700,000.00			
								40,000.00			40,000.00			
3000-000-3-3-02.1-000-000	5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND													
3000-000-3-3-02.1-002-000	II. DISASTER PREPAREDNESS													
3000-000-3-3-02.1-002-001	1. Capacity Development and Interoperability Among Stakeholders													
	2.5 Community-Based Drills, Simulation, and Emergency-Related Exercises	MDRRMO	September 2025	December 2025	Implemented	70% of the 5% LDRRMF		108,015.77			108,015.77			
3000-000-3-3-02.1-002-004	4. Procurement of Emergency Support Equipment													
	4.8 Procurement and Installation of Emergency Communication System	MDRRMO	September 2025	December 2025	Implemented	70% of the 5% LDRRMF				200,000.00	200,000.00			
	4.9 Procurement and Installation of Disaster Monitoring System	MDRRMO	September 2025	December 2025	Implemented	70% of the 5% LDRRMF				300,000.00	300,000.00			
	4.10 Procurement of Satellite Internet, Hardware	MDRRMO	September 2025	December 2025	Implemented	70% of the 5% LDRRMF				200,000.00	200,000.00			
	4.10.1 Internet subscription for the operations and implementation of Public Alert and Networked Command (PANIC) emergency response system	MDRRMO	September 2025	December 2025	Implemented	70% of the 5% LDRRMF		200,000.00			200,000.00			
	Page total							-	3,448,015.77	-	700,000.00	4,148,015.77		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10.1-000-000	ECONOMIC DEVELOPMENT SERVICES													
8000-000-3-1-10.1-013-000	20% ECONOMIC DEVELOPMENT FUND													
	XIII. WATER SYSTEM DEVELOPMENT													
	1. Concrete Reservoir Rehabilitation	MEO	September 2025	December 2025	Implemented	General Fund 20% EDF				2,500,000.00	2,500,000.00			
	Page total						-	-	-	2,500,000.00	2,500,000.00	-	-	-
	Grand Total						1,364,227.34	14,988,861.77	-	3,330,000.00	19,683,089.11	-	-	-

Prepared by:

CHRISTOPHER T. MONTEBON
Mun. Govt. Dept. Head
OIC -MPDC

L O Modina

LORNA O. MODINA
Mun. Govt. Dept. Head
(Municipal Budget Officer)

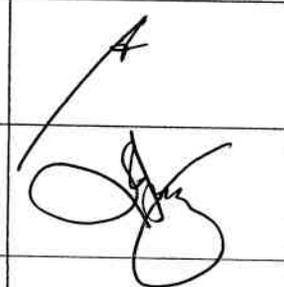
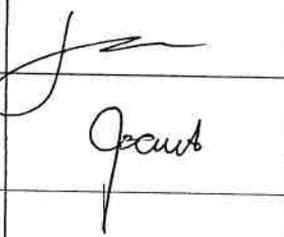
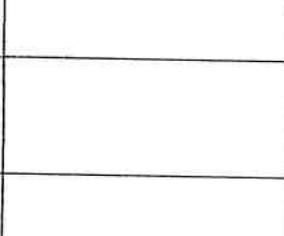
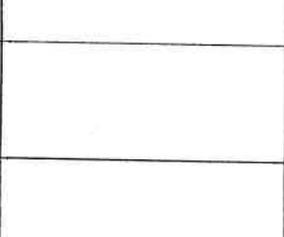
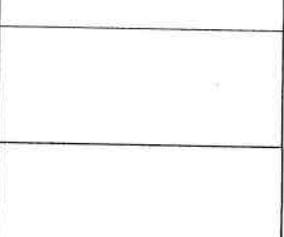
Approved:

Mary Dominique A. Onate
MARY DOMINIQUE A. ONATE
Municipal Mayor

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 4, CY 2025

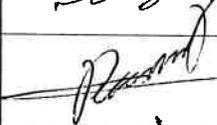
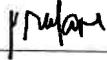
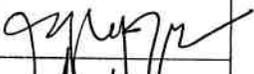
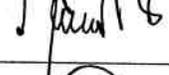
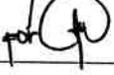
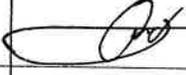
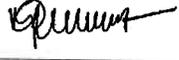
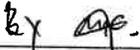
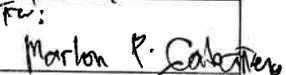
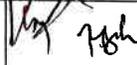
August 20, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	MARY DOMINIQUE A. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	BURT MARI BREGAUDIT	SB MEMBER/ Chairman on Committee on Appropriation	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4	IVY BONITA S. TANGPUZ	MLGOO	LGU-PALOMPON	
5	ARCATE ARCORDER	LADO II	ONG PAZ	
6	JOSHUA DANTE	IN II	LAN	
7				
8				
9				
10				
11				
12				
13				
14				
15				

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 4, CY 2025

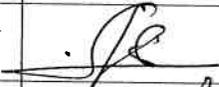
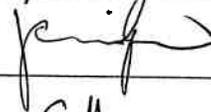
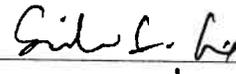
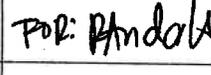
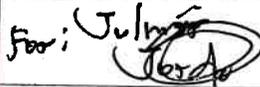
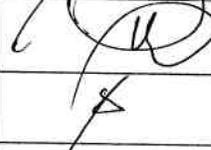
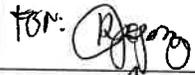
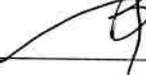
August 20, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	NONA LYN P. CABELLO	BRGY. CAPTAIN	DULJUGAN	
18	JOVENINA G. TOLEDO	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	By:  For: 
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 4, CY 2025

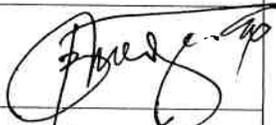
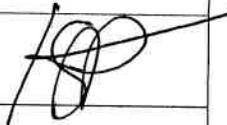
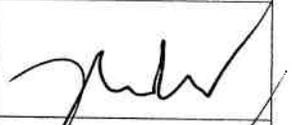
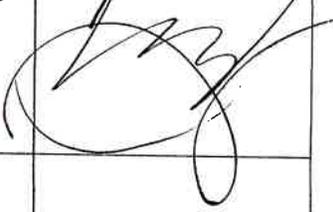
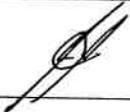
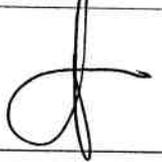
August 20, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	by: 
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	OLIVER MENDOZA	BRGY. CAPTAIN	SABANG	FOR: 
36	LENITA L. COSTE	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	FOR: 
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	FOR: 
46	BENJIE O. ANDO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 4, CY 2025

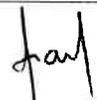
August 20, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	
59	DR. ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	BIANCA STEFANI A. OÑATE	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RYAN RUFIN	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	
69	EFREN CAGALITAN	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	
70	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP NO. 4, CY 2025

August 20, 2025, 9:00 am at NGCP Hall, Municipal Bldg, Palompon, Leyte

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
72	PCPT. RUSHTY S. ALVARADO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
73	SJO4 MARVIN G. ANDE	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	
74	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
75	PO3 IAN MARK PUDADERA	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
76	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
77	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
78	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
79	DR. JOVENA S. TADEFA	DISTRICT IN-CHARGE	PALOMPON NORTH DISTRICT	
80	RICHARD E. LAURENTE	DISTRICT IN-CHARGE	PALOMPON SOUT DISTRICT	
81	GWENDOLYN S. DIEZ	BRANCH MANAGER	OCCCI-PALOMPON BRANCH	
82	JOSEPH MARIE REMANDABAN	BRANCH MANAGER	BLAMPCI-PALOMPON BRANCH	
83	ORLANDO RECOLA	BRANCH MANAGER	FATIMA-PALOMPON BRANCH	
84				
85				
86				
87				
88				
89				
90				