



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 01
 Date: 16 2025 DEC

PROVINCIAL BUDGET OFFICE

December 1, 2025

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 12-09-2025
 NO. 084
 BY: [Signature]
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Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: DEC 09 2025
 By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 series of 2025** with a total appropriation in the amount of **P171,398,562.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2018-1
 - 1.3 RATA – Local Budget Circular No. 103
 - 1.4 Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 1.7 Hazard Pay – Establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers.
 - 1.8 Terminal Leave Benefits and Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2;
 - 1.9 Medical Allowance – Budget Circular 2024-6 dated December 12, 2024
2. That the grant of Productivity Enhancement Incentive shall be subject to the guidelines to be issued by the Department of Budget and Management;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

4. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
5. That the Municipality of MacArthur adopted the Second Tranche Compensation Adjustment under Local Budget Circular No. 165 dated July 18, 2025 "Annex A-1 & A-6" and the implementation thereof shall conform to the said guidelines. Nevertheless, the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LPB Form 1	Authorized Rate	Excess / (Deficient)
PERA	2,328,000.00	2,304,000.00	24,000.00
Clothing Allowance	679,000.00	672,000.00	7,000.00
Representation Allowance	2,042,403.00	2,020,500.00	21,903.00
Transportation Allowance	2,042,403.00	2,020,500.00	21,903.00
PEI	485,000.00	480,000.00	5,000.00
Cash Gift	485,000.00	480,000.00	5,000.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
7. That the allocation of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 and it should not be less than required allocation;
8. That the utilization of confidential expenses of P200,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential Expenses;
9. That the appropriation of Other Personnel Benefits (Incentives) of Revenue Collection Clerk under the Municipal Treasurer's Office in the amount of P214,800.00 shall have legal basis before disbursement shall be made;
10. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It has been observed that the expenditure account of "Extraordinary and Miscellaneous Expenses" has an appropriation of ₱1,536,177.32 in the Mayor's Office and another appropriation of ₱3,615,000.00 under the different SPA accounts with or total appropriation of ₱5,156,177.32. We hereby reiterate that the Extraordinary and Miscellaneous Expenses represents the Discretionary Fund of the Local Chief Executive, thus, it is only equivalent to the 2% of the Real Property Tax Collection of the next preceding year, in this case, it is only up to ₱12,086.38. The LGU shall therefore refrain from using the account Extraordinary and Miscellaneous Expenses but rather charge the all other

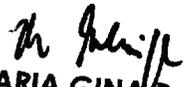
expenditures to their appropriate expense account code in accordance with the COA Circular on the chart of accounts dated December 2015.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

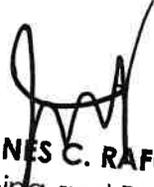
Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINAPP. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator -Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
14 October 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01, series of 2025 of the Municipality of MacArthur, Leyte, entitled: An Ordinance authorizing the Annual Budget for Fiscal Year 2026 in the amount of One Hundred Seventy-One Million Three Hundred Ninety-Eight Thousand Five Hundred Sixty-Two Pesos (P171,398,562.00), together with the Annual Investment Plan (AIP) for Fiscal Year 2026 in the total amount of P3,776,987,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP
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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
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Office of the Sangguniang Bayan

ENDORSEMENT
October 14, 2025

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT. 14, 2025
By: [Signature]

Respectfully submitting to the Honorable Provincial Board for consideration and approval the herein Appropriation Ordinance No. 01, Series of 2025, AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF MACARTHUR, LEYTE FOR FISCAL YEAR 2026 IN THE AMOUNT OF ONE HUNDRED SEVENTY-ONE MILLION, THREE HUNDRED NINETY-EIGHT THOUSAND, FIVE HUNDRED SIXTY-TWO PESOS (PHP171,398,562.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.


MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: OCT 1.4. 2025
By: [Signature]

Attested:

[Signature]
JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

[Signature]
RAUL E. MUNDALA
SB Member

[Signature]
IRENEO G. REMANES JR.
SB Member

[Signature]
RONALD DOMINIC B. BABANTE
SB Member

[Signature]
TRINA C. BURAWIS
SB Member

[Signature]
JONATHAN T. BARQUIN
SB Member

[Signature]
VICTORIANO T. LAZAR
SB Member

[Signature]
XANDRIX P. PANTIN
SB Member

[Signature]
GWENDOLYN M. BERISO
SB Member

[Signature]
JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay

[Signature]
RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President

Approved:

[Signature]
RUDIN T. BABANTE
Municipal Mayor

Date Approved: OCT. 09, 2025

EXCERPT FROM THE MINUTES OF THE 14TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 6 OCTOBER 2025 AT THE MUNICIPAL SESSION HALL.

PRESENT:

- Honorable Jesus A. Baranda Vice Mayor, Presiding
- Honorable Raul E. Mundala SB Member
- Honorable Ireneo G. Remanes Jr. SB Member
- Honorable Ronald Dominic B. Babante SB Member
- Honorable Trina C. Burawis SB Member
- Honorable Jonathan T. Barquin SB Member
- Honorable Victoriano T. Lazar SB Member
- Honorable Xandrix P. Pantin SB Member
- Honorable Gwendolyn M. Beriso SB Member
- Honorable Jose A. Baranda Ex-Officio Member
- Honorable Ralph Martin P. Egos President, Liga ng mga Barangay
- Ex-Officio Member
- SKF President

ABSENT: None

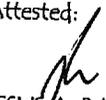
APPROPRIATION ORDINANCE NO. 01
SERIES OF 2025

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF MACARTHUR, LEYTE FOR FISCAL YEAR 2026 IN THE AMOUNT OF ONE HUNDRED SEVENTY-ONE MILLION, THREE HUNDRED NINETY-EIGHT THOUSAND, FIVE HUNDRED SIXTY-TWO PESOS (PHP171,398,562.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

INTRODUCED BY: Committee on Finance, Ways and Means
Chairman: Honorable Jonathan T. Barquin
Co-Chairman: Honorable Xandrix P. Pantin
Members: Honorable Victoriano T. Lazar
Honorable Ireneo G. Remanes Jr.

On motion of Honorable Jonathan T. Barquin duly seconded by all of the members present, be it

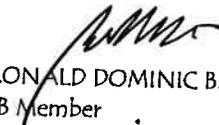
Attested:


 JESUS A. BARANDA
 Municipal Vice Mayor

Concurred:


 RAUL B. MENDALA
 SB Member

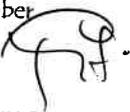

 RENEO G. REMANES JR.
 SB Member


 RONALD DOMINIC B. BABANTE
 SB Member


 TRINA C. BURAWIS
 SB Member


 JONATHAN T. BARQUIN
 SB Member


 VICTORIANO T. LAZAR
 SB Member


 XANDRIX P. PANTIN
 SB Member


 GWENDOLYN M. BERISO
 SB Member


 JOSE A. BARANDA
 Ex-Officio Member
 President, Liga ng mga Barangay


 RALPH MARTIN P. EGOS
 Ex-Officio Member
 SKF President

Approved:


 RUDINI F. BABANTE
 Municipal Mayor
 Date Approved: OCT. 09, 2025

Ordained by the Sangguniang Bayan of the Municipality of MacArthur, Leyte in Regular Session assembled:

Section 1. The Annual Budget of the Municipality of MacArthur, Leyte for Fiscal Year 2026 in the amount of ONE HUNDRED SEVENTY-ONE MILLION, THREE HUNDRED NINETY-EIGHT THOUSAND, FIVE HUNDRED SIXTY-TWO PESOS (PHP171,398,562.00) covering the various expenditures for the operation of the Municipal Government for the year 2026 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Local Budget Preparation Forms (LBPF) No. 1-7
2. Annual Investment Program FY 2026
3. Annual Operating Budget for Local Economic Enterprises

Section 2. Sources of Funds. Funds for the Annual Budget for Fiscal Year 2026 of the Municipal Government Unit of MacArthur, Leyte shall be as follows:

2.1. Local (Internal) Sources:	
Tax Revenue	PhP 3,850,000.00
Non-Tax Revenue	PhP12,100,000.00
Total Local Sources:	PhP15,950,000.00
2.2 External Sources:	
National Tax Allotment (NTA)	PhP155,448,562.00
Total Local Sources:	PhP155,448,562.00
TOTAL FUND SOURCE	PhP171,398,562.00

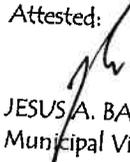
Section 3. Use of Funds. The amount of ONE HUNDRED SEVENTY-ONE MILLION, THREE HUNDRED NINETY-EIGHT THOUSAND, FIVE HUNDRED SIXTY-TWO PESOS (PHP171,398,562.00) is hereby appropriated for the Annual Budget of the Municipal Government of MacArthur, Leyte

Regular Offices

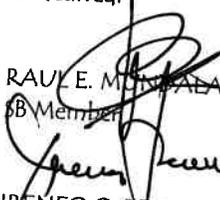
Office/Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	
Mayor's Office	10,247,134.38	6,980,590.76	5,432,000.00	22,659,725.14
MDRRMO	2,624,186.32	410,000.00	80,000.00	3,114,186.32
MPDO	1,886,065.54	318,100.44	80,000.00	2,284,165.98
Sangguniang Bayan Office	15,178,311.90	6,066,000.00	700,000.00	21,944,311.90
Secretary to the Sanggunian	1,831,589.40	402,000.00	80,000.00	2,313,589.40

Public Service Above Self

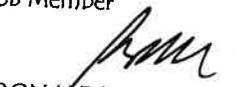
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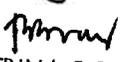

 JESUS A. BARANDA
 Municipal Vice Mayor

Concurred:


 RAUL E. MONTALVA
 SB Member


 IRENEO G. REMANES JR.
 SB Member


 RONALD DOMINIC B. BABANTE
 SB Member


 TRINA C. BURAWIS
 SB Member

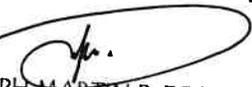

 JONATHAN T. BARQUIN
 SB Member


 VICTORIANO T. LAZAR
 SB Member


 XANDRIX P. PANTIN
 SB Member


 GWENDOLYN M. BERISO
 SB Member


 JOSE A. BARANDA
 Ex-Officio Member
 President, Liga ng mga Barangay


 RALPH MARTIN P. EGOS
 Ex-Officio Member
 SKF President

Approved:


 RUDIN T. BABANTE
 Municipal Mayor

Date Approved: OCT. 09, 2025

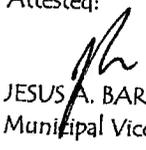
Municipal Budget Office	2,124,798.40	656,000.00	80,000.00	2,860,798.40
Municipal Treasurer's Office	5,270,862.74	1,724,000.00	80,000.00	7,074,862.74
Municipal Accounting Office	2,495,652.82	964,800.00	80,000.00	3,540,452.82
Municipal Assessor Office	1,831,589.40	572,000.00	80,000.00	2,483,589.40
Municipal Civil Registry Office	1,900,469.22	580,000.00	80,000.00	2,560,469.22
Municipal Engineering Office	2,161,456.86	634,000.00	100,000.00	2,895,456.86
MSWDO	3,410,696.38	627,000.00	80,000.00	4,117,696.38
Municipal Agriculture Office	4,287,337.70	902,000.00	80,000.00	5,269,337.70
Municipal Health Office	8,524,251.28	800,000.00	80,000.00	9,404,251.28
MLGOO	467,911.54	305,000.00		772,911.54
TOTAL	64,242,313.88	21,941,491.20	7,112,000.00	93,295,805.08

Special Appropriation

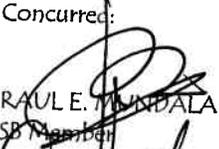
Office/Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	
20% Development Fund			31,089,712.40	31,089,712.40
5% LDRRM Fund		6,069,928.10	2,500,000.00	8,569,928.10
5% GAD Program		8,569,928.10		8,569,928.10
Aid to Barangay		31,000.00		31,000.00
General Services Office Program		592,800.00	50,000.00	642,800.00
Human Resource Management Office Program		362,800.00	50,000.00	412,800.00
Public Employment Services Office Program		302,000.00	50,000.00	352,000.00
BAC Office Program		252,000.00	50,000.00	302,000.00
MENRO Office Program		352,800.00	50,000.00	402,800.00
Tourism Office Program		352,800.00	50,000.00	402,800.00
Repair and Maintenance of		3,464,827.12		3,464,827.12

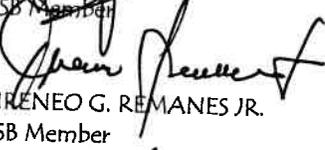
Public Service Above Self

Attested:

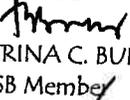

 JESUS A. BARANDA
 Municipal Vice Mayor

Concurred:


 RAUL E. MARDALA
 SB Member


 IRENEO G. REMANES JR.
 SB Member

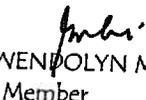

 RONALD DOMINIC B. BABANTE
 SB Member


 TRINA C. BURAWIS
 SB Member

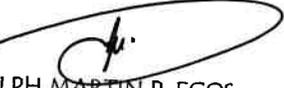

 JONATHAN T. BARQUIN
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 SB Member


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 Ex-Officio Member
 President, Liga ng mga Barangay


 RALPH MARTIN P. EGOS
 Ex-Officio Member
 SKF President

Approved:


 RUDIN T. BABANTE
 Municipal Mayor

Date Approved: OCT. 09, 2025

Government Facilities Program			
Street Lighting Program		1,850,995.72	1,850,995.72
Plaza, Parks, and Monuments Program		1,508,335.34	1,508,335.34
Market Program		883,023.48	883,023.48
Slaughterhouse Program		528,000.00	528,000.00
Memorial Park Program		475,200.00	475,200.00
MacArthur Waterworks Program		5,267,964.00	50,000.00 5,317,964.00
Aid to Katarungang Pambarangay		16,000.00	16,000.00
Aid to Barangay Tanods/Security Services		50,000.00	50,000.00
PLEB Honorarium		50,000.00	50,000.00
Acquisition of Health Medicines/Medical Supplies/Medical Equipment		3,660,863.67	3,660,863.67
Cultural Activity Fund		500,000.00	500,000.00
Founding Anniversary		1,000,000.00	1,000,000.00
Coconut and Palm Oil Industry Services		60,000.00	60,000.00
Fire Protection Services		328,968.99	328,968.99
Internal Revenue Services		60,000.00	60,000.00
Registration Services		60,000.00	60,000.00
13 th Municipal Trial Court Legal Services		60,000.00	60,000.00
Prosecutor Services		60,000.00	60,000.00
Regional Trial Court Legal Services		60,000.00	60,000.00
Postal Services		60,000.00	60,000.00
Agrarian Reform Services		60,000.00	60,000.00
Philippine Coast Guard		60,000.00	60,000.00
Other Peace and Order Programs		898,500.00	898,500.00

Public Service Above Self

Attested:

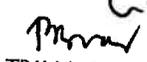

 JESUS A. BARANDA
 Municipal Vice Mayor

Concurred:


 RAULE M. MINDALA
 SB Member


 IRENEO C. REMANES JR.
 SB Member


 RONALD DOMINIC B. BABANTE
 SB Member


 TRINA C. BURAWIS
 SB Member


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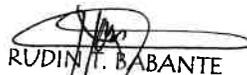

 XANDRIX P. PANTIN
 SB Member


 GWENDOLYN M. BERISO
 SB Member


 JOSE A. BARANDA
 Ex-Officio Member
 President, Liga ng mga Barangay


 RALPH MARTIN P. EGOS
 Ex-Officio Member
 SKF President

Approved:


 RUDIN T. BABANTE
 Municipal Mayor
 Date Approved: OCT. 09, 2025

Anti-Drug Campaign Program		70,000.00		70,000.00
Local Anti-Criminality Action Plan Program (LACAP)		70,000.00		70,000.00
DEVELOPMENT AND PLANNING PROGRAM		700,000.00		700,000.00
Budgeting and Planning Program		200,000.00		200,000.00
GENERAL REVISION PROGRAM		719,310.00	155,000.00	874,310.00
Recovery and Reintegration Program for Trafficked Persons Program		50,000.00		50,000.00
Sustainable livelihood assistance to Individuals/4ps Graduate		68,000.00		68,000.00
Assistance to Individuals in Crisis Situation Program (AICS)		1,800,000.00		1,800,000.00
LGU-LED KC-NCDDP Program		1,520,000.00		1,520,000.00
Livestock Program		130,000.00		130,000.00
Fisheries Sector Program		542,000.00		542,000.00
KADIWA Program		120,000.00		120,000.00
Tractor/Motorcycle Program		50,000.00		50,000.00
ALFARMDC Program		60,000.00		60,000.00
TOTAL:		44,008,044.52	34,094,712.40	78,102,756.92

TOTAL APPROPRIATION: PHP171,398,562.00

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Mayor and/or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable

Public Service Above Self

Attested:

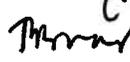

JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


RAUL E. MUMBALA
SB Member

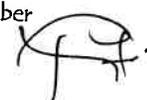

IRENEO G. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member

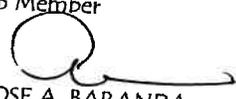

TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member


XANDRIX P. PANTIN
SB Member


GWENDOLYN M. BERISO
SB Member


JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay


RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President

Approved:


RUDIN T. BABANTE
Municipal Mayor

Date Approved: OCT. 09, 2025

discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 5. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Appropriation Ordinance shall take effect on the 1st day of January, 2026.

ENACTED by the Sangguniang Bayan in session assembled on 6th day of October, 2025 at MacArthur, Leyte.

RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Annual General Fund Budget be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 01, Series of 2025, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 6th day of October, 2025 at the Municipal Session Hall.

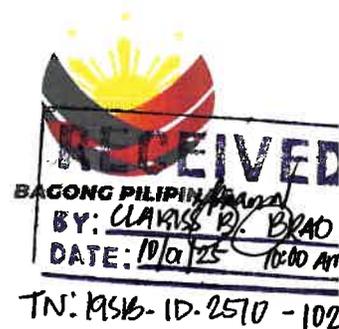

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian

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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
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BUDGET MESSAGE

29 September 2026

Honorable JESUS A. BARANDA
Municipal Vice-Mayor and Presiding Officer
The **HONORABLE MEMBERS**
Sangguniang Bayan
This Municipality

Gentlemen/Mesdames:

May I submit the Proposed Annual Budget for FY 2026 of the Municipal Government of this municipality for both the General Fund and Operation of Economic Enterprises pursuant to Section 318 of RA 7160.

A. INTRODUCTION

This Executive Budget was prepared after a thorough deliberation with all concerned offices/departments and interested citizens to make it an effective tool for equitably allocating the limited resources of government to the different sectors, thus making the budget an instrument for the economic and social upliftment of our people. We have substantially committed funds for the programs, projects, and activities needed for an efficient and effective delivery of the basic services enumerated in the Local Government Code.

It is important to stress at this point that the preparation of this Budget has been open to the public through private sector representation to make decisions more participative and democratic. This is also in keeping with the government's thrust for transparency and accountability in the budget-making process. We take full cognizance of the significant roles demonstrated by non-government organizations, and pre-budget preparation stage by way their membership in the Local Development Council Executive Committee.

In particular, they took active part in the review of the visions and goals in the Municipal Development Plan and prioritized projects in the Medium-Term Municipal Development Investment Program to address current needs and provide inputs to the formulation of the Annual Investment Program. These programs should have been duly approved by the Honorable Members of the Sanggunian Bayan. This Budget integrates the Municipal Development Plan into the expenditure program by proposing only those projects which have been ranked as top priority in the AIP.

B. GOALS AND OBJECTIVES

The municipality expects to attain the following objectives during the plan period.

1. Continue to provide accessibility to all basic needs and services requirements to a realistic percentage of constituents of the municipality through the waterworks system and services.
2. Increase delivery of social and health care services.

3. Improve productivity in agriculture and aquaculture to ensure food sufficiency and lessen the incidence of poverty.
4. Uplift the social and economic conditions of the community thru increase income per capita.

C. FISCAL POLICIES:

1. More effective enforcement of the provisions Municipal Revenue Code and intensify information campaign strategies to attain local income targets.
2. Enforce revenue collection program both for current taxes and delinquencies.
3. Provide an updated real property tax maps for property identification.
4. Ensure optimum utilization of limited resources.

D. PROGRAM THRUST AND PRIORITIES:

Our total resources for the Budget Year 2026 have been estimated to reach **Php 171,398,562.00** wherein **Php 155,448,562.00** derived from NTA shares.

The revenue from local taxes and other income sources are projected at **Php 15,950,000.00** only. This shows that our municipality of MacArthur is very much dependent on NTA.

GENERAL PUBLIC SERVICES

Allocation for this sector is at **Php 91,824,287.18** or 53.57% of the total budget. The amount represents regular funding for PS, MOOE, & Capital Outlay.

HEALTH, SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE

This sector allocated an amount in which includes funding for 100% Hazard Allowance for all Health Workers amounting to **Php 1,046,733.00** and Appropriation to Assistance to Individual in Crisis Situation amounting to **Php 1,800,000.00**.

The amount of **Php 34,099,803.66**, or **19.89%** of the total budget is provided for the delivery of social services and welfare and GAD Initiative amounting to **Php 8,569,928.10** or **5%** was culled out from the total budget. Beneficiaries of this allocation are members of the marginalized sector of the community.

ECONOMIC SERVICES

The budget allocates **45,474,470.96** or **26.53%** to this sector of total LGU budget. The allocation includes development programs, projects and activities amounting to **Php 31,089,712.40** representing 20% of the total NTA of which were likewise utilized for the Development Projects and Food Security Program.

OTHER PROGRAM

The amount reserved for calamity and or unforeseen circumstances is **Php 8,569,928.10** representing 5% of the regular income sources. Aid to the 31 barangays at **Php 1,000.00** per barangay is provided in the total amount of **Php 31,000.00** and **Php 16,000.00** assistance to Katarunggang Pambarangay, and Barangay Tanod assistance at **Php 50,000.00**.

Also embodied in this document are priority programs, projects and activities which were not accommodated by our local source funds but can be possibly implemented through outside sourcing in the amount of **Php 3,543,080,000.00**. The total amount of this proposal is presented below:

LOCAL SOURCE	: Php 171,398,562.00
<u>OUTSIDE SOURCE</u>	: Php 3,543,080,000.00
TOTAL	: Php 3,678,064,851.00

E. DISTRIBUTION BY MAJOR EXPENSE CLASS

PERSONAL SERVICES

The total expenditures for Personal Services for the budget year is **Php 64,242,313.88**.

*Maintenance and Other Operating Expenses & Special Purpose Appropriation

The amount of **Php21,941,491.20** has been set aside for MOOE and **Php 29,873,188.32** for Special Purpose Appropriation.

* CAPITAL OUTLAY

Expenditures for capital outlay amount to a total of **Php 38,201,712.40**. It includes **Php 31,089,712.40** provision for development projects funded from 20% Development Fund, purchase of office furniture and fixtures to the different offices has been set to **Php 7,112,000.00**.

F. OPERATION OF ECONOMIC ENTERPRISES

A. The proposed budget for the operation of the Economic Enterprise (Operation of Waterworks System and Services) in FY 2026 amounted to **Php 5,317,964.00**, allocated as follows:

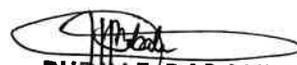
PARTICULARS	AMOUNT	% OF TOTAL
PERSONAL SERVICES		
MOOE		
SPA	5,317,964.00	100.00
CAPITAL OUTLAY		
TOTAL	5,317,964.00	100.00
UNAPPROPRIATED BALANCE		

CONCLUSION:

Submitted together with this message are the Local Revenue and Expenditure Program and the Budget of Expenditures and Sources of Financing.

This budget proposal manifests our determination to lay a foundation for a greater and progressive municipality. May we always join hands together as we go about our mission of providing a brighter future for our constituents and I am confident that the realization of our specific plans, programs and activities are within our reach, thereby making MacArthur a more progressive, fully developed and a drug free municipality.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

LOCAL EXPENDITURES PROGRAM

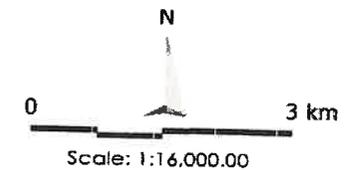
January 01, 2026 to December 31, 2026



" A Budget dedicated for a Unified Change geared towards Socio - Economic growth and a Drug-Free Municipality "



Republic of the Philippines
Province of Leyte
Municipality of MacArthur



**Existing Land Use Map
2017**

LEGEND:

Existing Land Use 2017

-  Areas : Landuse
-  Residential
-  Socialized Housing
-  Institutional
-  Commercial
-  Agri-Industrial
-  Forest
-  Agriculture
-  Cemetery
-  Infrastructure
-  Leyte Gulf
-  Foreshore Land
-  Lake Bito
-  Mangrove
-  River/Creek
-  Road
-  BRGY BOUNDARY
-  MUNICIPAL BOUNDARY

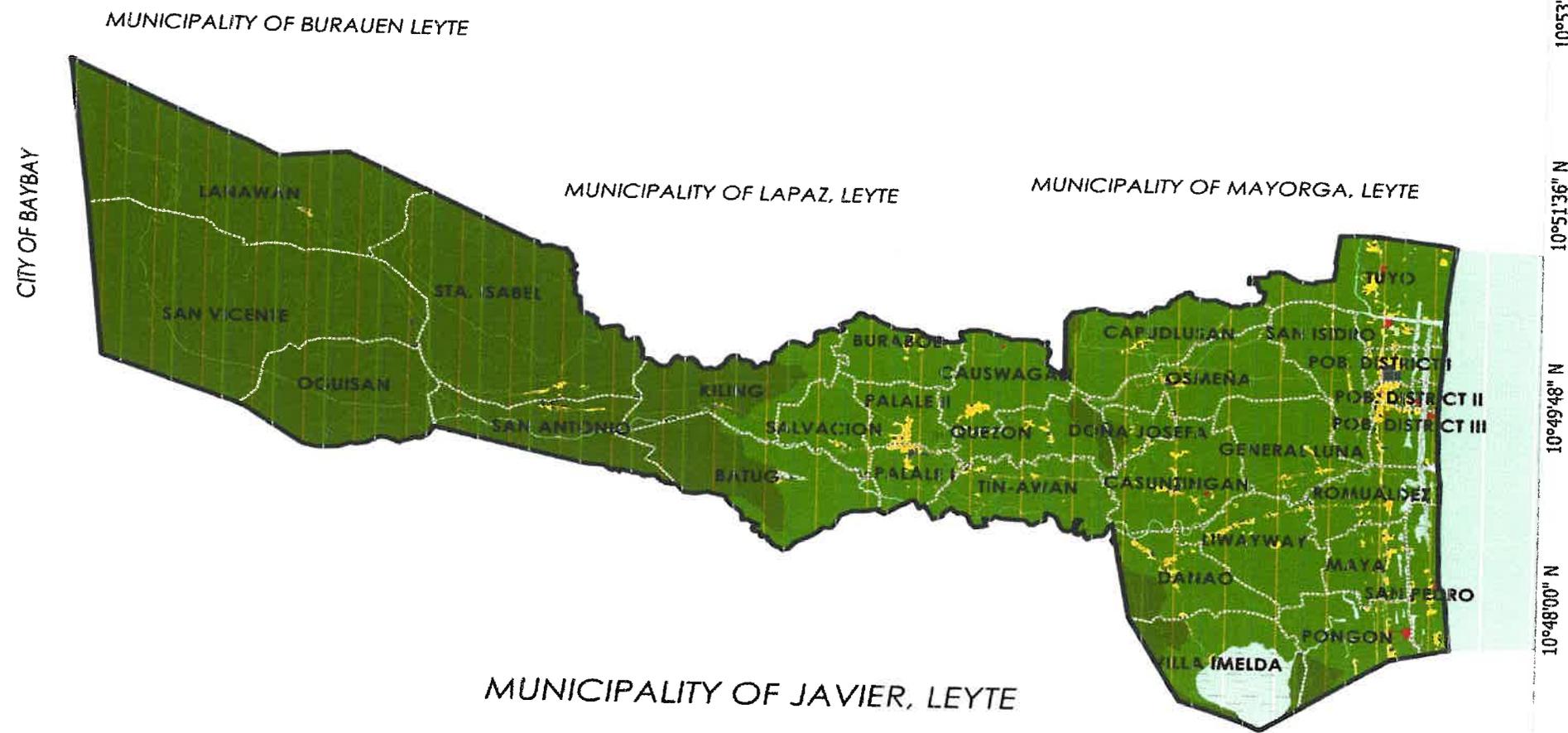
Source of Data
Google Earth Satellite Image, DRR Cadastre Map and GPS Survey.

Projection and Datum:
Universal Transverse Mercator Zone 52
WGS 84

Prepared by: LGU MacArthur
Date Generated: September 2017

124°49'48" E 124°51'36" E 124°53'24" E 124°55'12" E 124°57'00" E 124°58'48" E 125°00'36" E

10°53'24" N
10°51'36" N
10°49'48" N
10°48'00" N
10°46'12" N



124°49'48" E 124°51'36" E 124°53'24" E 124°55'12" E 124°57'00" E 124°58'48" E 125°00'36" E

GENERAL INTRODUCTION

History of MacArthur

This name MacArthur can be traced back to the liberation of the Philippines from the hands of the Japanese forces by the Americans. As an expression of the gratitude, six years after Gen. Douglas MacArthur landed at the Leyte Beach, the Leytenos through the effort of the late Daniel Z. Romualdez, then congressman of the first district of Leyte named the town after its liberator.

The history of MacArthur covers a struggle that was both political and social. In the later part of the 19th century. MacArthur was a flourishing village called bagacay, bamboo species, because of the abundance of the plant in the locality. Its first inhabitants were in the families of the Gabion, Matol, Echavez, Moquia, Jervoso and Galo who came from the neighboring towns of Abuyog. Tolosa, Tanuan and Burauen Abuyog was its mother town.

The name bagacay was then changed to Tarragona by a parish priest of Abuyog. Fr. Bernardo Tapyol who choose the name in the honor of his native city in Spain. Sometimes in 1998, Tarragona became an Independent town with Anastacio Jervoso as Captain then chief executive of the municipality. That was when the Spanish Government changed hands in the short lived Philippines Republic. Leyte was then under then governorship of Gen. Mijica, Military Governor of Leyte. This local government however indeed with the short lived Philippine Republic thus returned back to its former status of a barrio.

With the advent of the Second World War, Senator Jose Veloso proclaimed Tarragona as a municipality with Antonio Matoza as Mayor, Fabian Pantin as Vice Mayor, Calixta Matoza as Municipal Secretary, Alejandro Nuevas as Municipal Treasurer, and Marciano Lumbre as Chief of Police. The Population of the Municipality was 12,000 and composed of the following barrios: Osmena, Capudlosan, Causwagan, Pongon, Danao, Casuntingan, Tuyoy, San Isidro, Maya, Pinocawan, Batug, Kiling, Palale, Liwayway, Burabod, Gen. Luna, Calzada, Bugho, Manarog, Pondoc and Tinawan.

When the American Liberation forces arrived in 1944, the municipality collapsed and returned to its former status as barrio. The People re-petitioned President Sergio Osmena to make Tarragona as municipiailty again, but it did not materialize. In 1947, the people organized the "Barrio Tarragona for the Regular Town League. After the National Election in 1949, Daniel Z. ROMualdez sponsored House Bill 141 creating the municipality of MacArthur with the seat of the Municipal Government at Tarragona. It was vetoed by then President Elpidio Quirino. It was later followed-up by Congressmann Romualdez and Goveorneor Catalina Landia. Finally the President issued Executive Order No. 324, which created the Municipality of MacArthur, Leyte on June 17, 1950. Now the Municipality of MacArthur composes of the following barangays: Pob. 1,2&3, San Pedro, Pongon, Maya, Romualdez, Liwayway, Danao, Villa Imelda, Tuyoy, San Isidro, Gen. Luna, Casuntingan, Dona Josefa, Osmena, Quezon, Tin-awan, Palale 1 & 2, Causwagan, Salvacion, Batug, Kiling, Sta. Isabel, San Antonio, San Vicente, Lanawan, Oguisan, Burabod and Capudlosan.

Calendar Year 2026 Proposed Annual Budget estimated at **Php 171,398,562.00**. MacArthur is an Agricultural Municipality with coconut and rice as its major products largely independent on National Tax Allotment shares as its main source of revenues to provide the growing needs of services it can give to the populace. The NTA shares represent **90.69%** or **Php 155,448,562.00** of the total estimated income while **9.30%** or an amount of **Php 15, 950, 000.00** represent the Local Revenue.

Expenditure Program Allocates **Php 91,824,287.18** or **53.57%** for the General Services, Economic Services amounting to **Php 45,474,470.96** or **26.53%** and funding for Social Services is set at **Php 34,099,803.86** or **19.89%** of the total estimated budget.

SUMMARY
PROPOSED 2026 INCOME AND EXPENDITURES

I. INCOME SOURCE	
A. LOCAL REVENUE	15,950,000.00
B. NTA SHARES	155,448,562.00
TOTAL AVAILABLE RESOURCES	<u>171,398,562.00</u>
II. EXPENDITURES	
PROGRAM/PROJECT/ACTIVITY	
A. PERSONAL SERVICES (REGULAR)	64,242,313.88
B. MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	21,941,491.20
C. CAPITAL OUTLAY	7,112,000.00
D. SPECIAL PURPOSE APPROPRIATION	29,873,188.32
E. 20% DEVELOPMENT FUND	31,089,712.40
F. 5% LOCAL DISASTER RISK REDUCTION FUND	8,569,928.10
J. 5% GENDER AND DEVELOPMENT FUND	8,569,928.10
TOTAL EXPENDITURES	171,398,562.00

Prepared by:


MA. VICTORIA E. MUNDALA
Local Budget Office

Approved by:


RUDIN T. BABANTE
Local Chief Executive

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: MacARTHUR, LEYTE
GENERAL FUND

PARTICULARS 1	Account Code 2	2024 PAST YEAR (ACTUAL) 4	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	TOTAL 7	
I. BEGINNING CASH BALANCE						
II. RECEIPTS						
A. Local Sources						
1. Tax Revenue						
a. Real property Tax(RPT)						
i. basic RPT	4 01 02 040	604,319.36	350,000.00	350,000.00	700,000.00	850,000.00
ii. Special Education Funds (SEF)	4 01 02 050	755,399.21	-	-	-	-
b. Business Tax	4 01 03 030	2,500,000.00	1,250,000.00	1,250,000.00	2,500,000.00	2,500,000.00
c. Other Local Tax	4 01 04 990	567,496.13	250,000.00	250,000.00	500,000.00	500,000.00
Total Tax Revenue		4,427,214.70	1,850,000.00	1,850,000.00	3,700,000.00	3,850,000.00
2. Non- Tax Revenue						
a. Receipts from Economic Enterprises						
a. Regulatory Fees	4 02 01 020	2,844,319.99	625,000.00	625,000.00	1,250,000.00	1,250,000.00
b. Service/User Charges	4 02 01 010	2,436,769.66	625,000.00	625,000.00	1,250,000.00	1,250,000.00
c. Receipts from Economic Enterprise	4 02 02 090	6,086,198.34	4,225,000.00	4,225,000.00	8,450,000.00	8,450,000.00
d. other Receipts	4 02 01 990	200,997.24	575,000.00	575,000.00	1,150,000.00	1,150,000.00
Total Non-Tax Revenue		11,568,285.23	6,050,000.00	6,050,000.00	12,100,000.00	12,100,000.00
TOTAL LOCAL SOURCES		15,995,499.93	7,900,000.00	7,900,000.00	15,800,000.00	15,950,000.00
B. External Sources						
1. National Tax Allotment (NTA)	4 01 06 010	113,614,736.00	67,492,425.50	67,492,425.50	134,984,851.00	155,448,562.00
2. Share from GOCC's (PAGCOR & PCSO)	4 04 01 010/4 04 01 020	-	-	-	-	-
3. Others Shares from Nat'l Tax Coll.		-	-	-	-	-
a. Share from Ecozone	4 01 06 050	-	-	-	-	-
b. Share from EVAT	4 01 06 020	-	-	-	-	-
c. Share from National wealth	4 01 06 030	-	-	-	-	-
d. Share from Tobacco Excise tax	4 01 06 040	-	-	-	-	-
4. Enter Local Transfer		2,687,257.63	-	-	-	-
5. Extraordinary Receipts/Grants/Donations/Aids		-	-	-	-	-
Total External Sources		116,301,993.63	67,492,425.50	67,492,425.50	134,984,851.00	155,448,562.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MacARTHUR, LEYTE

GENERAL FUND

PARTICULARS 1	Account Code 2	2024 PAST YEAR (ACTUAL) 4	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	TOTAL 7	
C. Non-Income Receipts						
1. Capital Investment Receipts						
a. Proceeds from Sales of Assets						
b. Proceeds from Sale of Debts Sec. of Other Entities						
c. Collection of Loans and Receivables						
Total Capital Investment Receipts						
2. Receipts from Loans and Borrowings						
a. Acquisition of Loans						
b. Issuance of Bonds						
Total Receipts from Borrowings and Loans						
Total Non-Income Receipts						
TOTAL RECEIPTS		P 132,297,493.56	P 75,392,425.50	P 75,392,425.50	P 150,784,851.00	P 171,398,562.00
III. EXPENDITURES						
Personal Services						
Salaries and Wages- Regular	5-01-01-010	33,176,976.00	18,070,650.00	18,070,650.00	36,141,300.00	38,811,264.00
Other Compensation						
PERA	5-01-02-010	2,280,000.00	P 1,140,000.00	P 1,140,000.00	P 2,280,000.00	2,328,000.00
RA	5-01-02-020	1,659,000.00	942,900.00	942,900.00	1,885,800.00	2,042,403.00
TA	5-01-02-030	1,659,000.00	942,900.00	942,900.00	1,885,800.00	2,042,403.00
Clothing/Uniform Allowance	5-01-02-040	570,000.00	522,000.00		665,000.00	679,000.00
Subsistence Allowance	5-01-02-050	244,800.00	122,400.00	122,400.00	244,800.00	259,200.00
Laundry Allowance	5-01-02-060	19,800.00	10,800.00	10,800.00	21,600.00	23,400.00
OTHER PERSONNEL BENEFITS. (PRODUCTIVITY ENHANCEMENT INCENTIVE)	5-01-04-990	475,000.00	237,500.00	237,500.00	475,000.00	485,000.00
Hazard Pay	5-01-02-110	1,068,245.24	558,225.66	558,225.66	1,116,451.32	1,223,466.60
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	2,764,748.00	2,293,537.00		3,011,775.00	3,234,272.00
Year-End Bonus	5-01-02-140	2,764,748.00		2,293,537.00	3,011,775.00	3,234,272.00
OTHER BONUSES AND ALLOW. (CASH GIFT)	5-01-02-990	475,000.00		425,000.00	475,000.00	485,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MacARTHUR, LEYTE

GENERAL FUND

PARTICULARS	Account Code	2024 PAST YEAR (ACTUAL)	CURRENT YEAR (2025)			2026 Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	TOTAL	
1	2	4	5	6	7	8
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990		237,500.00	237,500.00	475,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	3,981,237.12	2,168,478.00	2,168,478.00	4,336,956.00	4,657,351.68
Pag-Ibig Contributions	5-01-03-020	114,000.00	114,000.00	114,000.00	228,000.00	232,800.00
Philhealth Contributions	5-01-03-030	834,824.40	451,766.25	451,766.25	903,532.50	970,281.60
ECC Contributions	5-01-03-040	111,624.00	163,431.00	163,431.00	112,730.40	116,400.00
Other Personnel Benefits(Day Care Worker Honorarium)	5-01-04-990	372,000.00	186,000.00	186,000.00	372,000.00	-
Other Personnel Benefits (Incentive-Revenue Collection Clerk)	5-01-04-990	214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
Other Personnel Benefits (Post Mortem Incentive)	5-01-04-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Terminal Leave Benefits	5-01-04-030	1,000,000.00	500,000.00	500,000.00	1,000,000.00	2,000,000.00
Other Personnel Benefits (Monetization of Leave Credits)	5-01-04-990	500,000.00	750,000.00	750,000.00	1,500,000.00	500,000.00
Medical Allowance	5-02-99-080					679,000.00
Total Personal Services		P 54,309,802.76	P 30,190,660.11	P 30,190,660.11	P 60,381,320.22	P 64,242,313.88
Maintenance and Other Operating Expenses						
Travelling Expenses-Local	5-02-01-010	3,867,853.44	1,953,926.72	1,953,926.72	3,907,853.44	4,257,853.44
Training Expenses	5-02-02-010	1,520,000.00	760,000.00	760,000.00	1,520,000.00	1,610,000.00
Office Supplies Expenses	5-02-03-010	1,045,000.00	522,500.00	522,500.00	1,045,000.00	1,065,000.00
Accountable Forms	5-02-03-020	100,000.00	55,000.00	55,000.00	110,000.00	110,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	1,030,000.00	565,000.00	565,000.00	1,130,000.00	1,280,000.00
Other Supplies Expense & Material Expenses	5-02-03-990	731,000.00	437,500.00	437,500.00	875,000.00	875,000.00
Water Expenses	5-02-04-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Electricity Expenses	5-02-04-020	300,000.00	150,000.00	150,000.00	300,000.00	300,000.00
Postage and Courier Services	5-02-05-010	8,000.00	4,000.00	4,000.00	8,000.00	8,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	1,098,000.00	312,000.00	312,000.00	624,000.00	624,000.00
Internet Subscription Expenses	5-02-05-030	638,800.00	319,400.00	319,400.00	638,800.00	638,800.00
Awards/Rewards Expenses	5-02-06-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MacARTHUR, LEYTE

GENERAL FUND

PARTICULARS	Account Code	2024 PAST YEAR (ACTUAL)	CURRENT YEAR (2025)			2026 Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	TOTAL	
1	2	4	5	6	7	8
Survey Expenses	5-02-07-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Research, Exploration & Dev't Expense	5-02-07-020					
Generation, Transmission and Distribution Expenses	5-02-09-010	60,000.00	30,000.00	30,000.00	60,000.00	50,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	1,090,000.00	750,000.00	750,000.00	1,500,000.00	60,000.00
Confidential Expenses	5-02-10-010	200,000.00	100,000.00	100,000.00	200,000.00	1,536,177.32
Auditing Services	5-02-11-020	180,000.00	90,000.00	90,000.00	180,000.00	200,000.00
Other Professional Services	5-02-11-990	388,000.00	194,000.00	194,000.00	388,000.00	180,000.00
Other General Services	5-02-12-990	3,242,560.00	1,621,280.00	1,621,280.00	3,242,560.00	348,000.00
Other General Services WFS	5-02-12-990	48,000.00	24,000.00	24,000.00	48,000.00	3,242,560.00
Repair and Maint. of Buildings and Structures	5-02-13-040-03	180,000.00	125,000.00	125,000.00	250,000.00	48,000.00
Repair and Maint. Of Transportation Equipment	5-02-13-060-01	40,000.00	20,000.00	20,000.00	40,000.00	250,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	388,100.44	174,050.22	174,050.22	348,100.44	80,000.00
Repair and Maint. Of Machinery and Equipment Farm Agricultural & Forestry Equipment (Tractor)	5-02-13-050-04	100,000.00	50,000.00	50,000.00	100,000.00	348,100.44
Repair and Maint. of Furnitures and Fixtures	5-02-13-070					100,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-990	140,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Insurance Expenses	5-02-16-030	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Legal Services	5-02-11-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
		40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Taxes, Duties and Licenses (Regist. of Transportation Equipment)	5-02-16-010	25,000.00	7,500.00	7,500.00	15,000.00	60,000.00
Fidelity Bond Premiums	5-02-16-020	150,000.00	110,000.00	110,000.00	220,000.00	220,000.00
Advertising Expenses	5-02-99-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Printing, and Publication Expenses	5-02-99-020	319,000.00	139,500.00	139,500.00	279,000.00	2,249,000.00
Rent Expenses	5-02-99-050	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Membership Dues & Contributions to Org.	5-02-99-060	296,000.00	148,000.00	148,000.00	296,000.00	296,000.00
Subsidy to National Government Agencies	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Donations	5-02-99-080	750,000.00	350,000.00	350,000.00	700,000.00	1,300,000.00
Medical Dental & laboratory Supplies Expenses	5-02-30-080	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
TOTAL MOOE		18,420,313.88	9,315,156.94	9,315,156.94	18,630,313.88	21,941,491.20

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MacARTHUR, LEYTE

GENERAL FUND

PARTICULARS	Account Code	2024 PAST YEAR (ACTUAL)	CURRENT YEAR (2025)			2026 Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	TOTAL	
1	2	4	5	6	7	8
Capital Outlays						
Other Land Improvements	1-07-02-990	675,023.97	1,000,000.00	1,000,000.00	2,000,000.00	932,000.00
Office Equipment	1-07-05-020	450,000.00	210,000.00	210,000.00	420,000.00	50,000.00
Information & Communication Technology Expenses	1-07-05-030	300,000.00	275,000.00	275,000.00	550,000.00	1,630,000.00
Furnitures & Fixtures	1-07-07-010	600,000.00	90,000.00	90,000.00	180,000.00	500,000.00
Motor Vehicles	1-07-06-010		750,000.00	750,000.00	1,500,000.00	4,000,000.00
Total Capital Outlays		2,025,023.97	2,325,000.00	2,325,000.00	4,650,000.00	7,112,000.00
(20% Development Funds)		22,722,947.20	13,498,485.10	13,498,485.10	26,996,970.20	31,089,712.40
(LDRRM) Programs/Projects (5% LDRRM Fund)		6,470,736.80	3,769,621.28	3,769,621.28	7,539,242.55	8,569,928.10
GENDER & DEVELOPMENT PROGRAM(5% GAD)						8,569,928.10
SPECIAL PURPOSE APPROPRIATIONS						8,569,928.10
Aid to Barangay		31,000.00	15,500.00	15,500.00	31,000.00	31,000.00
Aid to Katarungang Pambarangay		16,000.00	8,000.00	8,000.00	16,000.00	16,000.00
PLEB Honorarium		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Educational Assistance		364,000.00	182,000.00	182,000.00	364,000.00	
Acquisition of Health Medicines		2,160,863.67	1,080,431.84	1,080,431.84	2,160,863.67	3,660,863.67
Aid to Barangay Tanods		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Cultural Activity Fund		1,500,000.00	400,000.00	400,000.00	800,000.00	500,000.00
Founding Anniversary Fund		800,000.00	1,500,000.00	1,500,000.00	3,000,000.00	1,000,000.00
BLOOD LETTING PROGRAM		100,000.00	50,000.00	50,000.00	100,000.00	
HIV/AIDS PROGRAM (Training Expenses)		25,000.00	12,500.00	12,500.00	25,000.00	
Animal Bite Treatment Center Program Training Expenses)		100,000.00	50,000.00	50,000.00	100,000.00	

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MacARTHUR, LEYTE

GENERAL FUND

PARTICULARS 1	Account Code 2	2024 PAST YEAR (ACTUAL) 4	CURRENT YEAR APPROPRIATION (2025)			2026 Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	TOTAL 7	
SPECIAL PURPOSE APPROPRIATIONS						
Maternal & Child Care Program (Training Expenses)		150,000.00	75,000.00	75,000.00	150,000.00	
NUTRITION PROGRAM		425,000.00	212,500.00	212,500.00	425,000.00	
Brqy. Health Worker/Brqy. Nutrition Scholars Program		812,000.00	406,000.00	406,000.00	812,000.00	
Persons with Disability/MASCA /ECCD Program		52,733.07	26,366.52	26,366.52	52,733.04	
Extraordinary and Miscellaneous Expenses (Supplementary Feeding Program)		100,000.00	50,000.00	50,000.00	100,000.00	
Organization of PAG-ASA Youth Association Program		30,000.00	15,000.00	15,000.00	30,000.00	
Women Welfare Program		25,000.00	12,500.00	12,500.00	25,000.00	
Assistance to PWD's and Elderlies Program		160,000.00	80,000.00	80,000.00	160,000.00	
Family Welfare Program		25,000.00	12,500.00	12,500.00	25,000.00	
Community Welfare Program		50,000.00	25,000.00	25,000.00	50,000.00	
Recovery and Reintegration Program for Trafficked Persons		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Sustainable livelihood assistance to Individuals/4ps Graduate			34,000.00	34,000.00	68,000.00	68,000.00
Assistance to Individuals in Crisis Situation Program (AICS)		1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,800,000.00
Nonagenarian Incentive Program		200,000.00	100,000.00	100,000.00	200,000.00	
LGU-LED KC-NCDDP Program		1,538,000.00	760,000.00	760,000.00	1,520,000.00	1,520,000.00
PESO Programs		270,000.00	126,000.00	126,000.00	252,000.00	352,000.00
HRMO Programs		280,000.00	181,400.00	181,400.00	362,800.00	412,800.00
GSO Programs		510,000.00	296,400.00	296,400.00	592,800.00	642,800.00
BAC Programs		270,000.00	126,000.00	126,000.00	252,000.00	302,000.00
Budgeting and Planning Program		100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
Fire Protection Services		352,968.99	164,484.50	164,484.50	328,968.99	328,968.99
Coconut and Palm Oil Industry Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Registration Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Internal Revenue Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Prosecutor Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Regional Trial Court Legal Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
13th Municipal Trial Court Legal Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Postal Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Philippine Coast Guard Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Agrarian Reform Services		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: MacARTHUR, LEYTE
GENERAL FUND

PARTICULARS	Account Code	2024 PAST YEAR (ACTUAL)	CURRENT YEAR (2025)			2026 Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	TOTAL	
			5	6	7	
Population Management Program		222,000.00	120,000.00	120,000.00	240,000.00	
DEVELOPMENT AND PLANNING PROGRAM		300,000.00	150,000.00	150,000.00	300,000.00	700,000.00
ANTI-DRUG CAMPAIGN PROGRAM		70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Local Anti-Criminality Action Plan Program (LACAP)		70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
General Revision Program						874,310.00
Rice Programs						
Corn Program						
Livestock Program						
HVCD Program		30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Fisheries Sector Program		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Organic Sector Program		212,000.00	171,000.00	171,000.00	342,000.00	542,000.00
Agricultural Programs and Other Services (ALFARMDC Annual KADIWA Program)		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Tractor Program		70,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Repair & Maint. of Gov't Facilities Programs		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Streetlights Programs		3,464,827.12	1,732,413.56	1,732,413.56	3,464,827.12	3,464,827.12
Plaza Parks & Monuments Programs		1,350,995.72	675,497.86	675,497.86	1,350,995.72	1,850,995.72
Slaughterhouse Programs		1,508,335.34	754,167.67	754,167.67	1,508,335.34	1,508,335.34
Market Programs		528,000.00	264,000.00	264,000.00	528,000.00	528,000.00
Memorial Park Programs		883,023.48	441,511.74	441,511.74	883,023.48	883,023.48
MacArthur Waterworks System & Services Programs		475,200.00	237,600.00	237,600.00	475,200.00	475,200.00
Election Funds		3,003,964.00	3,735,928.40	3,735,928.40	7,471,856.79	5,317,964.00
Maintenance of Peace and Order Program			200,000.00	200,000.00	400,000.00	
Tourism Development Program		450,000.00	216,000.00	216,000.00	432,000.00	898,500.00
Comprehensive Youth Development Program		270,000.00	176,400.00	176,400.00	352,800.00	402,800.00
Metro Program		270,000.00	126,000.00	126,000.00	252,000.00	
Total SPA			176,400.00	176,400.00	352,800.00	402,800.00
TOTAL EXPENDITURES		P 25,465,911.39	P 16,293,502.08	P 16,293,502.08	P 32,587,004.15	P 78,102,756.92
IV. ENDING BALANCE		P 129,414,736.00	P 75,392,425.50	P 75,392,425.50	P 150,784,851.00	P 171,398,562.00
		P 2,882,757.56	P -	P -	P -	P -

WE HEREBY CERTIFY that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectibles for the Budget Year.

JACQUELINE J. LAGARTO
Local Treasurer

MA. VICTORIA E. MUNDALA
Local Budget Officer

JODEL L. WILLACORTE
Local Planning & Development Officer-Designate

VENNIE V. LUMPAS
Local Accountant-Designate

APPROVED:


RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL MAYOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	₱ 4,355,640.00	₱ 2,913,888.00	₱ 2,913,888.00	₱ 5,827,776.00	₱ 5,098,044.00
Other Compensation						
PERA	5-01-02-010	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	180,600.00	102,900.00	102,900.00	205,800.00	220,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	180,600.00	102,900.00	102,900.00	205,800.00	220,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	60,000.00		60,000.00	60,000.00	60,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	362,970.00	485,648.00		485,648.00	424,837.00
YEAR-END BONUS	5-01-02-140	362,970.00		485,648.00	485,648.00	424,837.00
CASH GIFT	5-01-02-150	60,000.00		60,000.00	60,000.00	60,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	72,000.00	42,000.00	42,000.00	84,000.00	84,000.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY BONUS)	5-01-02-990		30,000.00	30,000.00	60,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	522,676.80	349,666.56	349,666.56	699,333.12	611,765.28
Pag-IBIG CONTRIBUTIONS	5-01-03-020	14,400.00	14,400.00	14,400.00	28,800.00	28,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	109,701.00	72,847.20	72,847.20	145,694.40	127,451.10
ECC CONTRIBUTIONS	5-01-03-040	14,076.00	7,168.26	7,168.26	14,336.52	14,400.00
Salaries & Wages (Monetization of Leave Credits)	5-01-01-010	500,000.00	750,000.00	750,000.00	1,500,000.00	500,000.00
Terminal Leave Benefits	5-01-04-030	1,000,000.00	500,000.00	500,000.00	1,000,000.00	2,000,000.00
MEDICAL ALLOWANCE	5-01-02-160					84,000.00
Total Personal Services		₱ 8,083,633.80	₱ 5,515,418.02	₱ 5,635,418.02	₱ 11,150,836.04	₱ 10,247,134.38
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	650,853.44	325,426.72	325,426.72	650,853.44	650,853.44
Training Expenses	5-02-02-010	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	650,000.00	325,000.00	325,000.00	650,000.00	650,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Utility Expenses (Electricity Expenses)	5-02-04-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Postage and Courier Service	5-02-05-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00

Telephone Expenses(Mobile Plan)	5-02-05-020	90,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Internet Subscription Expenses	5-02-05-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Awards/Rewards Expenses	5-02-06-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Survey Expenses	5-02-07-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Research, Exploration & Dev't Expense	5-02-07-020					50,000.00
Other Supplies & Material Expenses	5-02-03-990	100,000.00	62,000.00	62,000.00	124,000.00	124,000.00
Generation, Transmission & Dist. Expenses (Electricity expenses)	5-02-09-010	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Confidential Expenses	5-02-10-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Extra Ordinary & Miscellaneous Exp.	5-02-10-030	250,000.00	350,000.00	350,000.00	700,000.00	736,177.32
Other General Services	5-02-12-990	1,906,560.00	953,280.00	953,280.00	1,906,560.00	1,906,560.00
Auditing Expenses	5-02-11-020	180,000.00	90,000.00	90,000.00	180,000.00	180,000.00
Other Professional Services	5-02-11-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair and Maint. of Machinery Equipment	5-02-13-050	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair and Maint. of Machinery and Equipments (ICT)	5-02-13-050-03	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Fidelity Bond Premiums	5-02-16-020	150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
Advertising Expenses	5 02 99 010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Printing and Publication Expenses	5-02-99-020	50,000.00	25,000.00	25,000.00	50,000.00	290,000.00
Rent Expenses	5-02-99-050	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Insurance Expenses	5-02-16-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Legal Services	5-02-11-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Membership Dues & Contribution to Organization	5-02-99-060	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Donations	5-02-99-080	100,000.00	50,000.00	50,000.00	100,000.00	500,000.00
Total Maint. & Other Operating Expenses		₱ 5,822,413.44	₱ 3,127,206.72	₱ 3,127,206.72	₱ 6,254,413.44	₱ 6,980,590.76
Capital Outlay						
Information and Communication Technology	1-07-05-030	250,000.00	250,000.00	250,000.00	500,000.00	500,000.00
Other Land Improvements	1-06-02-990	675,023.97	1,000,000.00	1,000,000.00	2,000,000.00	932,000.00
Motor Vehicles	1-07-06-010					4,000,000.00
Total Capital Outlay		₱ 925,023.97	₱ 1,250,000.00	₱ 1,250,000.00	₱ 2,500,000.00	₱ 5,432,000.00

General Services Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Material Expenses	5-02-03-990	82,000.00	66,400.00	66,400.00	132,800.00	132,800.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070		25,000.00	25,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990	240,000.00	120,000.00	120,000.00	240,000.00	240,000.00
Total Maint. & Other Operating Expenses		510,000.00	296,400.00	296,400.00	592,800.00	592,800.00
Capital Outlay						
Information and Communication Technology	1-07-05-030					50,000.00
Total Capital Outlay		₱	₱ -	-	₱ -	₱ 50,000.00
TOTAL		₱ 510,000.00	₱ 296,400.00	₱ 296,400.00	₱ 592,800.00	₱ 642,800.00
Human Resource Management Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Material Expenses	5-02-03-990	92,000.00	71,400.00	71,400.00	142,800.00	142,800.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070		25,000.00	25,000.00	50,000.00	50,000.00
Total Maint. & Other Operating Expenses		280,000.00	181,400.00	181,400.00	362,800.00	362,800.00
Capital Outlay						
Information and Communication Technology	1-07-05-030					25,000.00
Furnitures & Fixtures	1-07-07-010					25,000.00
Total Capital Outlay		₱	₱ -	-	₱ -	₱ 50,000.00
TOTAL		₱ 280,000.00	₱ 181,400.00	₱ 181,400.00	₱ 362,800.00	₱ 412,800.00

Public Employment Services Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Load Allowance	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Office Supplies Expenses	5-02-03-010	134,000.00	67,000.00	67,000.00	134,000.00	134,000.00
Other Supplies & Material Expenses	5-02-03-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Extra Ordinary & Miscellaneous Exp.	5-02-10-030					50,000.00
Total Maint. & Other Operating Expenses		270,000.00	126,000.00	126,000.00	252,000.00	302,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030					50,000.00
Total Capital Outlay		₱ -	₱ -	₱ -	₱ -	₱ 50,000.00
TOTAL		₱ 270,000.00	₱ 126,000.00	₱ 126,000.00	₱ 252,000.00	₱ 352,000.00
BAC OFFICE PROGRAM						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030	28,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Material Expenses	5-02-03-990	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Total Maint. & Other Operating Expenses		270,000.00	126,000.00	126,000.00	252,000.00	252,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030					50,000.00
Total Capital Outlay		₱ -	₱ -	₱ -	₱ -	₱ 50,000.00
TOTAL		₱ 270,000.00	₱ 126,000.00	₱ 126,000.00	₱ 252,000.00	₱ 302,000.00

MENRO OFFICE PROGRAM						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010		40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030		14,000.00	14,000.00	28,000.00	28,000.00
Office Supplies Expenses	5-02-03-010		25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990		60,400.00	60,400.00	120,800.00	120,800.00
Repair and Maint. of Furnitures and Fixtures			25,000.00	25,000.00	50,000.00	50,000.00
Total Maint. & Other Operating Expenses			176,400.00	176,400.00	352,800.00	352,800.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010					25,000.00
Information and Communication Technology	1-07-05-030					25,000.00
Total Capital Outlay		₱	₱ -	₱ -	₱ -	₱ 50,000.00
TOTAL		-	₱ 176,400.00	₱ 176,400.00	₱ 352,800.00	₱ 402,800.00
TOURISM OFFICE PROGRAM						
Maint. & Other Operating Expenses						
(Tourism Development Plan Formulation) Extraordinary and Miscellaneous Expenses	5-02-10-030	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Cultural Mapping Expenses	5-02-07-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Supplies & Materials Expenses	5-02-03-990	20,000.00	35,400.00	35,400.00	70,800.00	70,800.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070		25,000.00	25,000.00	50,000.00	50,000.00
Total Maint. & Other Operating Expenses		270,000.00	176,400.00	176,400.00	352,800.00	352,800.00

Capital Outlay						
Information and Communication Technology	1-07-05-030					50,000.00
Total Capital Outlay		₱	₱	-	₱	₱ 50,000.00
TOTAL		₱ 270,000.00	₱ 176,400.00	₱ 176,400.00	₱ 352,800.00	₱ 402,800.00
REPAIR AND MAINTENANCE OF GOV'T FACILITIES PROGRAM						
Fuel, Oil and Lubricant Expenses	5-02-03-090	350,000.00	175,000.00	175,000.00	350,000.00	350,000.00
Electricity Expenses	5-02-04-020	808,827.12	404,413.56	404,413.56	808,827.12	808,827.12
Other General Services	5-02-12-990	1,956,000.00	978,000.00	978,000.00	1,956,000.00	1,956,000.00
Repair and Maint. of Transportation Equipment/ Vehicle	5-02-13-060-1	300,000.00	150,000.00	150,000.00	300,000.00	300,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL		3,464,827.12	1,732,413.56	1,732,413.56	3,464,827.12	3,464,827.12
STREETLIGHTINGS PROGRAM						
Maint. & Other Operating Expenses						
Electricity Expenses	5-02-04-020	772,995.72	386,497.86	386,497.86	772,995.72	1,272,995.72
Other General Services	5-02-12-990	528,000.00	264,000.00	264,000.00	528,000.00	528,000.00
Repair and Maint. of Transportation Equipment	5-02-13-060-1	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL		1,350,995.72	675,497.86	675,497.86	1,350,995.72	1,850,995.72
PLAZA, PARKS AND MONUMENTS PROGRAM						
Maint. & Other Operating Expenses						
Fuel, Oil, Lubricants Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Electricity Expenses	5-02-04-020	35,535.34	17,767.67	17,767.67	35,535.34	35,535.34
Other General Services	5-02-12-990	1,372,800.00	686,400.00	686,400.00	1,372,800.00	1,372,800.00
Repair and Maint. of Transportation Equipment/Vehicle	5-02-13-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL		1,508,335.34	754,167.67	754,167.67	1,508,335.34	1,508,335.34

MARKET PROGRAM

Fuel, Oil, Lubricants Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Electricity Expenses	5-02-04-020	205,023.48	102,511.74	102,511.74	205,023.48	205,023.48
Repair and Maint. of Transportation Equipment	5 02 13 060-1	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other General Services	5-02-12-990	528,000.00	264,000.00	264,000.00	528,000.00	528,000.00
TOTAL		883,023.48	441,511.74	441,511.74	883,023.48	883,023.48

SLAUGHTERHOUSE PROGRAM

Maint. & Other Operating Expenses						
Other General Services	5-02-12-990	528,000.00	264,000.00	264,000.00	528,000.00	528,000.00
TOTAL		528,000.00	264,000.00	264,000.00	528,000.00	528,000.00

MEMORIAL PARK PROGRAM

Maint. & Other Operating Expenses			-	-		
Other General Services	5-02-12-990	475,200.00	237,600.00	237,600.00	475,200.00	475,200.00
TOTAL		475,200.00	237,600.00	237,600.00	475,200.00	475,200.00

MACARTHUR WATERWORKS PROGRAM

Maint. & Other Operating Expenses			-	-		
Traveling Expenses	5-01-02-010	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Training and Scholarship Grant Expenses	5-02-02-010/5-02-02-020	-	50,000.00	50,000.00	100,000.00	100,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Office Supplies Equipment	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00

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Fuel, Oil, Lubricants Expenses	5 02 03 090	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Other Supplies and Material Expenses Plumbing Materials)	5-02-03-990	368,000.00	2,351,946.40	2,351,946.40	4,703,892.79	2,500,000.00
Internet Subscription Expenses	5-02-05-030	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Extra Ordinary & Miscellaneous Expenses	5 02 10 030	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repairs and Maint. Of Transportaion Equipment	5-02-13-060	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	-	25,000.00	25,000.00	50,000.00	50,000.00
Other General Services	5-02-12-990	2,101,964.00	1,050,982.00	1,050,982.00	2,101,964.00	2,101,964.00
Total Maint. & Other Operating Expenses		3,003,964.00	3,735,928.40	3,735,928.40	7,471,856.79	5,267,964.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010					25,000.00
Information and Communication Technology	1-07-05-030					25,000.00
Total Capital Outlay		₱ -	₱ -	₱ -	₱ -	₱ 50,000.00
TOTAL		3,003,964.00	3,735,928.40	3,735,928.40	7,471,856.79	5,317,964.00
20% DEVELOPMENT FUND						
Capital Outlay						
Improvement of MacArthur Water Works System and Services (McWaSS): Additional Service Pipelines		4,722,947.20	2,500,000.00	2,500,000.00	5,000,000.00	
Landscaping and Establishment of the MacArthur Park along San Isidro St. - Phase I		6,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	
Re-blocking Rehabilitation of Local Access Road at Brgy. Tuyoy			1,000,000.00	1,000,000.00	2,000,000.00	
Re-blocking /Rehabilitation of Local Access Road at Pob. Dist. II(Rizal St.)			1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
Reblocking/Rehabilitation of Local Access Road Pob. Dist. I(Tarragona St.)			-	-		8,089,712.40
Construction of covered Drainage Canal at Poblacion Dist. II			-	-		3,000,000.00
Construction of Perimeter Tombs			-	-		1,000,000.00
Road Concreting at Sanitary Landfill Site			-	-		2,000,000.00
Improvement of Sanitary Landfill/Material Recovery Facility			-	-		2,000,000.00
Concreting of Local Access Road at Brgy. Tuyoy		3,000,000.00	-	-		

Upgrading Local Access Road at the Municipal Cemetery, Brgy. Causwagan			500,000.00	500,000.00	1,000,000.00		
Construction of additional Perimeter Tombs at the Municipal Cemetery, Brgy. Tuyoy		1,000,000.00	500,000.00	500,000.00	1,000,000.00		
Concreting of Local Access Road at Pob. Dist. III San Vicente St.		2,000,000.00	2,500,000.00	2,500,000.00	5,000,000.00		
Purchase of Lot for the Establishment Colegio de Tarragona			-	-		3,000,000.00	
Establishment of Municipal Motor Pool			-	-		3,000,000.00	
Assistance to Barangays on Economic Projects			775,000.00	775,000.00	1,550,000.00	6,000,000.00	
Conduct of Cadastral Survey for the Upland Barangays			225,000.00	225,000.00	450,000.00		
Improvement of Sanitary Land Fill/Material Recovery Facility		4,000,000.00	1,248,485.10	1,248,485.10	2,496,970.20		
Construction of Residual Containment Area (RCA) at the material Recovery Facility (MRF)		2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00		
Acquisition of 2 unit ESWM Vehicle (Segregated Waste Collection Trucks)			-	-			
Establishment of Convex Mirror and Signage at Barangay Romualdez			250,000.00	250,000.00	500,000.00		
TOTAL			22,722,947.20	13,498,485.10	13,498,485.10	26,996,970.20	31,089,712.40
1. PREVENTION AND MITIGATION							
a. Tree Planting		100,000.00	50,000.00	50,000.00	100,000.00		
b. Purchase of DRRM Vehicle							2,500,000.00
2. PREPAREDNESS							
a. BDRRM Planning (Plan Formulation & Simulation Drills)		500,000.00	250,000.00	250,000.00	500,000.00		
b. EWS (Public Address System CCTV and Automated Weather Station)		250,000.00	125,000.00	125,000.00	250,000.00		
c. Capability Building (Opcon Equipped with Responders 24/7)		3,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00		3,200,000.00
d. Capability Development (Training & Drills)		250,000.00	125,000.00	125,000.00	250,000.00		
e. Purchase of DRRM Equipments (Life Saving Equipment/Device and Medicine Supplies)		200,000.00	488,734.89	488,734.89	977,469.78		
f. Maintenance of Rescue Vehicles		200,000.00	100,000.00	100,000.00	200,000.00		298,949.67

3. REPOSE						
a. Distribution of Relief Goods		1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
b. Provision for Transportation Fuel		500,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
4. REHAB AND RECOVERY						
a. Building Community Asset and Livelihood Program (Cash for Work)		470,736.80	130,886.39	130,886.39	261,772.77	570,978.43
TOTAL		6,470,736.80	3,769,621.28	3,769,621.28	7,539,242.55	8,569,928.10
GENDER AND DEVELOPMENT PRORAM						
Daycare Worker Honorarium		372,000.00	186,000.00	186,000.00	372,000.00	372,000.00
Subtotal		372,000.00	186,000.00	186,000.00	372,000.00	372,000.00
Nonagenarian Incentive Program						
Maint. & Other Operating Expenses						
Donation	5-02-99-080	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Subtotal		200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Persons with Disability/MASCA /ECCD Program						
Maint. & Other Operating Expenses			-	-		
Early Childhood Care and Development (Training Expenses)			-	-		
Training of CDW on ECCD (Training Expenses)	5-02-02-010	52,733.07	26,366.52	26,366.52	52,733.04	186,928.10
Subtotal		52,733.07	26,366.52	26,366.52	52,733.04	186,928.10
Supplementary Feeding Program (Extraordinary and Miscellaneous Expenses)	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	500,000.00
Subtotal		100,000.00	50,000.00	50,000.00	100,000.00	500,000.00
Women Welfare Program						

Self and Social Enhancement Activity for women (Training Expenses)	5-02-02-010	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Subtotal		25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Assistance to PWD's and Elderlies Program						
Subsidy (PDAO focal)	5-02-99-080	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Self and Social Enhancement Activities (Training Expenses)	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Subsidy (OSCA Chairman)	5-02-99-080	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Subtotal		160,000.00	80,000.00	80,000.00	160,000.00	160,000.00
Family Welfare Program						
Family Development Session(Extraordinary and Miscellaneous Expenses)	5-02-10-030	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
SUBTOTAL		25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Community Welfare Program						
Strengthening of Community Structure (Training Expenses)	5-02-02-010					
Local Council for the protection of Children against trafficking in persons (Training and Scholarship Expenses)	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Subtotal		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
BLOOD LETTING PROGRAM						
Maint. & Other Operating Expenses						
Extraordinary & Misc.Expenses	5-02-10-030	70,000.00	35,000.00	35,000.00	70,000.00	150,000.00
Other Office Supplies Expenses	5-02-03-990	30,000.00	15,000.00	15,000.00	30,000.00	50,000.00
Subtotal		100,000.00	50,000.00	50,000.00	100,000.00	200,000.00

HIV/AIDS PROGRAM(TrainingExpenses)	5-02-02-010	25,000.00	12,500.00	12,500.00	25,000.00	100,000.00
SYMPOSIUM ON REPRODUCTIVE HEALTH, HIV AND MENTAL HEALTH FOR HIGH SCHOOL STUDENTS	5-02-99-990					400,000.00
Subtotal		25,000.00	12,500.00	12,500.00	25,000.00	500,000.00
Animal BiteTreatment Center Program (Training Expenses)	5-02-02-010	100,000.00	50,000.00	50,000.00	100,000.00	250,000.00
Subtotal		100,000.00	50,000.00	50,000.00	100,000.00	250,000.00
Maternal & Child Care Program(Training Expenses)	5-02-02-010	150,000.00	75,000.00	75,000.00	150,000.00	350,000.00
Subtotal		150,000.00	75,000.00	75,000.00	150,000.00	350,000.00
Mental Health Program	5-02-99-990		-	-		250,000.00
Subtotal						250,000.00
NUTRITION PROGRAM	5-02-99-990		-	-		425,000.00
MEDICAL MISSION PROGRAM(Barangayan ni Mayor Rudin)	5-02-03-990					1,500,000.00
Brgy. Health Worker/Brgy. Nutrition Scholars Program			-	-		
Maint. & Other Operating Expenses			-	-		
Training Expenses	5-02-02-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Donation	5-02-99-080	792,000.00	396,000.00	396,000.00	792,000.00	1,020,000.00
Subtotal		812,000.00	406,000.00	406,000.00	812,000.00	1,040,000.00
COMPREHENSIVE YOUTH DEVELOPMENT OFFICE PROGRAM			-	-		
Maint. & Other Operating Expenses			-	-		
Travelling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010		-	-		30,000.00

Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription	5-02-05-030	28,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies & Materials Expenses	5-02-03-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
PROGRAM NI RUDIN (LEARNING ESSENTIALS TO NURTURE THE YOUNSTER) (LINGGO NG KABATAAN)	5-02-99-990					1,300,000.00
Subtotal		270,000.00	126,000.00	126,000.00	252,000.00	1,582,000.00
Educational Assistance			-	-		
Other General Services		364,000.00	182,000.00	182,000.00	364,000.00	364,000.00
Subtotal		364,000.00	182,000.00	182,000.00	364,000.00	364,000.00
Population Management Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	40,000.00	20,000.00	20,000.00	40,000.00	240,000.00
Office Supplies Expenses	5-02-03-010	28,000.00	32,000.00	32,000.00	64,000.00	64,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Donation	5-02-99-080	62,000.00	31,000.00	31,000.00	62,000.00	162,000.00
Sub-Total		222,000.00	120,000.00	120,000.00	240,000.00	540,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030					50,000.00
Total Capital Outlay		₱	₱	-	₱	₱ 50,000.00
TOTAL		3,027,733.07	1,513,866.52	1,513,866.52	3,027,733.04	8,569,928.10

SPECIAL PURPOSE APPROPRIATIONS						
Aid to Barangay						
Donation	5-02-99-080	31,000.00	-	-	31,000.00	31,000.00
Aid to Katarungang Pambarangay						
Donation	5-02-99-080	16,000.00	-	-	16,000.00	16,000.00
PLEB Honorarium						
Donation	5-02-99-080	50,000.00	-	-	50,000.00	50,000.00
Acquisition of Health Medicines/Medical Supplies/Medical Equipments						
Medical Dental & Laboratory Exp.	5-20-30-080	1,500,000.00	-	-	1,500,000.00	660,863.67
Drugs and Medicines Expenses	5-02-03-070	660,863.67	-	-	660,863.67	3,000,000.00
Aid to Barangay Tanods /Security Services						
Donation	5-02-99-080	50,000.00	-	-	50,000.00	50,000.00
Cultural Activity Fund						
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	1,500,000.00	-	-	800,000.00	500,000.00
Founding Anniversary Fund						
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	800,000.00	-	-	3,000,000.00	1,000,000.00
TOTAL		4,607,863.67	3,053,931.84	3,053,931.84	6,107,863.67	5,307,863.67
Coconut and Palm Oil Industry Services						
Subsidy to National Government	5-02-14-020	60,000.00	-	-	60,000.00	60,000.00
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Fire Protection Services						
Maint. & Other Operating Expenses						
Subsidy to National Government	5-02-14-020	60,000.00	-	-	60,000.00	60,000.00
Fuel, Oil & Lubricants	5-02-03-090	200,000.00	-	-	200,000.00	200,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	-	-	36,000.00	36,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	48,000.00	-	-	24,000.00	24,000.00
Repairs and Maint.-Transportation Equipment	5-02-13-060-1	8,968.99	-	-	8,968.99	8,968.99
TOTAL		352,968.99	164,484.50	164,484.50	328,968.99	328,968.99

Internal Revenue Services				-	-		
Maint. & Other Operating Expenses				-	-		
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
13TH MUNICIPAL TRIAL COURT LEGAL SERVICES							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
REGISTRATION SERVICES							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
Prosecutor Services							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
REGIONAL TRIAL COURT LEGAL SERVICES							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
POSTAL SERVICES							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
AGRARIAN REFORM SERVICES							
Maint. & Other Operating Expenses							
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	

PHILIPPINE COAST GUARD SERVICES						
Maint. & Other Operating Expenses			-	-		
Subsidy to National Government	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
TOTAL		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Special Purpose Appropriation: Other Peace and Order Programs						
Maintenance of Peace and Order Program						
Maint. & Other Operating Expenses						
Traveling Expenses	5-02-01-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Fuel, Oil & Lubricants	5-02-03-090	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Repairs and Maint.-Transportation Equipment	5-02-13-060	52,000.00	26,000.00	26,000.00	52,000.00	52,000.00
Financial Assistance/Subsidy	5-02-14-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Aids/Assistance Expenses(Donation Tanod)	5-02-99-080		-	-		466,500.00
Sub-Total		450,000.00	216,000.00	216,000.00	432,000.00	898,500.00
Anti-Drug Campaign Program						
Maint. & Other Operating Expenses						
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Total Appropriation		70,000.00	35,000.00	35,000.00	70,000.00	70,000.00

Local Anti-Criminality Action Plan Program (LACAP)						
Maint. & Other Operating Expenses						
Training Expenses	5-02-02-010	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Sub-Total		70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Total		590,000.00	286,000.00	286,000.00	572,000.00	1,038,500.00
Grand Total		₱ 66,347,666.60	₱ 41,342,733.19	₱ 41,462,733.19	₱ 82,805,466.38	₱ 94,648,172.06

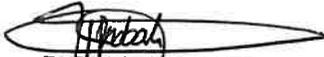
Prepared:

Reviewed:

APPROVED:


REYNALDO T. BABANTE
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

LGU : MacARTHUR, LEYTE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,466,796.00	767,880.00	767,880.00	1,535,760.00	1,721,616.00
Other Compensation						
PERA	5-01-02-010	120,000.00	-	-	-	-
REPRESENTATION ALLOWANCE	5-01-02-020	42,000.00	60,000.00	60,000.00	120,000.00	120,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	42,000.00	25,200.00	25,200.00	50,400.00	54,000.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	25,000.00	25,200.00	25,200.00	50,400.00	54,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	122,233.00	12,500.00	12,500.00	25,000.00	25,000.00
YEAR-END BONUS	5-01-02-140	122,233.00	127,980.00		127,980.00	143,468.00
CASH GIFT	5-01-02-150	25,000.00		127,980.00	127,980.00	143,468.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00		25,000.00	25,000.00	25,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		17,500.00	17,500.00	35,000.00	35,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	176,015.52	12,500.00	12,500.00	25,000.00	
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	92,145.60	92,145.60	184,291.20	206,593.92
PHILHEALTH CONTRIBUTIONS	5-01-03-030	36,669.90	6,000.00	6,000.00	12,000.00	12,000.00
ECC CONTRIBUTIONS	5-01-03-040	6,000.00	19,197.00	19,197.00	38,394.00	43,040.40
MEDICAL ALLOWANCE	5-01-02-160		3,000.00	3,000.00	6,000.00	6,000.00
Total Personal Services		2,219,947.42	1,169,102.60	1,194,102.60	2,363,205.20	2,624,186.32
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	75,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Utility Expenses (Water Expenses)	5-02-04-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020		10,000.00	10,000.00	20,000.00	20,000.00
Total Maint. & Other Operating Expenses		328,000.00	155,000.00	155,000.00	310,000.00	410,000.00

Capital Outlay						
Office Equipment	1-07-05-020		15,000.00	15,000.00	30,000.00	30,000.00
Information and Communication Technology	1-07-05-030	50,000.00	10,000.00	10,000.00	20,000.00	50,000.00
Total Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
TOTAL APPROPRIATIONS		P 2,597,947.42	P 1,349,102.60	P 1,374,102.60	P 2,723,205.20	P 3,114,186.32

Prepared:

Reviewed:

APPROVED:


JOVENTINO T. SURIBAO JR.
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDOLFO T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

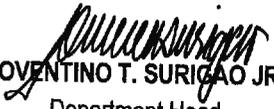
OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,466,796.00	767,880.00	767,880.00	1,535,760.00	1,721,616.00
Other Compensation						
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	42,000.00	25,200.00	25,200.00	50,400.00	54,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	42,000.00	25,200.00	25,200.00	50,400.00	54,000.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	122,233.00	127,980.00		127,980.00	143,468.00
YEAR-END BONUS	5-01-02-140	122,233.00		127,980.00	127,980.00	143,468.00
CASH GIFT	5-01-02-150	25,000.00		25,000.00	25,000.00	25,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	17,500.00	17,500.00	35,000.00	35,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		12,500.00	12,500.00	25,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	176,015.52	92,145.60	92,145.60	184,291.20	206,593.92
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	36,669.90	19,197.00	19,197.00	38,394.00	43,040.40
ECC CONTRIBUTIONS	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
MEDICAL ALLOWANCE	5-01-02-160					35,000.00
Total Personal Services		P 2,219,947.42	P 1,169,102.60	P 1,194,102.60	P 2,363,205.20	P 2,624,186.32
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	75,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Utility Expenses (Water Expenses)	5-02-04-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00

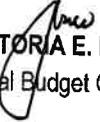
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020					100,000.00
Total Maint. & Other Operating Expenses		P 328,000.00	P 155,000.00	P 155,000.00	P 310,000.00	P 410,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010		15,000.00	15,000.00	30,000.00	30,000.00
Information and Communication Technology	1-07-05-030	50,000.00	10,000.00	10,000.00	20,000.00	50,000.00
Total Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
TOTAL APPROPRIATIONS		P 2,597,947.42	P 1,349,102.60	P 1,374,102.60	P 2,723,205.20	P 3,114,186.32

Prepared:

Reviewed:

APPROVED:


JOVENTINO T. SURIGAO JR.
Department Head


MA. VICTORIA E. MUNDALA
Local Budget Officer


RUDIN A. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

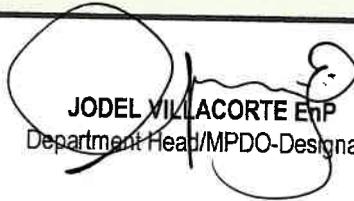
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,031,712.00	538,422.00	538,422.00	1,076,844.00	1,203,252.00
Other Compensation						
PERA	5-01-02-010	-				
REPRESENTATION ALLOWANCE	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
YEAR-END BONUS	5-01-02-140	85,976.00	44,868.50	44,868.50	89,737.00	100,271.00
CASH GIFT	5-01-02-150	85,976.00		89,737.00	89,737.00	100,271.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	15,000.00		15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	18,000.00	10,500.00	10,500.00	21,000.00	21,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010		7,500.00	7,500.00	15,000.00	
Pag-IBIG CONTRIBUTIONS	5-01-03-020	123,805.44	64,610.64	64,610.64	129,221.28	144,390.24
PHILHEALTH CONTRIBUTIONS	5-01-03-030	3,600.00	3,600.00	3,600.00	7,200.00	7,200.00
ECC CONTRIBUTIONS	5-01-03-040	25,792.80	13,460.55	13,460.55	26,921.10	30,081.30
MEDICAL ALLOWANCE	5-01-02-160	3,492.00	1,768.26	1,768.26	3,536.52	3,600.00
			-	-		21,000.00
Total Personal Services		P 1,606,354.24	P 799,629.95	P 904,366.95	P 1,703,996.90	P 1,886,065.54
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	P 40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	P 20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	P 25,000.00	50,000.00	50,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	P 12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	P 18,000.00	36,000.00	36,000.00
Printing and Publication Expenses	5-02-99-020			P		
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	P 14,050.22	28,100.44	60,000.00
						28,100.44
Total Maint. & Other Operating Expenses		P 276,100.44	P 129,050.22	P 129,050.22	P 258,100.44	P 318,100.44

Capital Outlay						
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
Total Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
DEVELOPMENT AND PLANNING PROGRAM						
Maint. & Other Operating Expenses	5-02-02-010	300,000.00	150,000.00	150,000.00	300,000.00	700,000.00
Training Expenses		-	-	-	-	-
		300,000.00	150,000.00	150,000.00	300,000.00	700,000.00
TOTAL APPROPRIATIONS		₱ 2,232,454.68	₱ 1,103,680.17	₱ 1,208,417.17	₱ 2,312,097.34	₱ 2,984,165.98

Prepared:


JODEL VILLACORTE ECP
 Department Head/MPDO-Designate

Reviewed:


MA. VICTORIA E. MUNDALA
 Local Budget Office

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : SANGGUNIAN BAYAN OFFICE

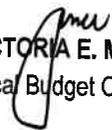
OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	8,429,196.00	4,403,796.00	4,403,796.00	8,807,592.00	9,842,220.00
Other Compensation						
PERA	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	264,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	701,400.00	396,900.00	396,900.00	793,800.00	850,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	701,400.00	396,900.00	396,900.00	793,800.00	850,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	55,000.00	-	55,000.00	55,000.00	55,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	702,433.00	733,966.00	-	733,966.00	820,185.00
YEAR-END BONUS	5-01-02-140	702,433.00	-	733,966.00	733,966.00	820,185.00
CASH GIFT	5-01-02-150	55,000.00	-	55,000.00	55,000.00	55,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	66,000.00	66,000.00	11,000.00	77,000.00	77,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990		55,000.00	-	55,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	1,011,503.52	528,455.52	528,455.52	1,056,911.04	1,181,066.40
Pag-IBIG CONTRIBUTIONS	5-01-03-020	13,200.00	13,200.00	13,200.00	26,400.00	26,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	210,729.90	110,094.90	110,094.90	220,189.80	246,055.50
ECC CONTRIBUTIONS	5-01-03-040	13,200.00	6,600.00	6,600.00	13,200.00	13,200.00
MEDICAL ALLOWANCE	5-01-02-160					77,000.00
Total Personal Services		P 12,925,495.42	P 6,842,912.42	P 6,842,912.42	P 13,685,824.84	P 15,178,311.90
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	1,650,000.00	825,000.00	825,000.00	1,650,000.00	2,000,000.00
Training Expenses	5-02-02-010	400,000.00	200,000.00	200,000.00	400,000.00	500,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	70,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	462,000.00	132,000.00	132,000.00	264,000.00	264,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00

Extra Ordinary & Miscellaneous Expenses	5-02-10-030	250,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Other General Services	5-02-12-990	696,000.00	348,000.00	348,000.00	696,000.00	696,000.00
Other Supplies and Materials Expenses	5-02-03-990	300,000.00	150,000.00	150,000.00	300,000.00	300,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Repairs and Maint. Of Transpo. Equipment	5-02-13-060-01	10,000.00	5,000.00	5,000.00	10,000.00	50,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Taxes Duties and Licenses Registration of Gov't Vehicles	5-02-16-010	5,000.00	2,500.00	2,500.00	5,000.00	50,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-090	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Membership Dues & Contribution to Organization	5-02-99-060	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Printing and Publication Expenses	5-02-99-020	100,000.00	50,000.00	50,000.00	100,000.00	320,000.00
Donations	5-02-99-080	600,000.00	300,000.00	300,000.00	600,000.00	800,000.00
Electricity Expenses	5-02-04-020	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Total Maint. & Other Operating Expenses		P 5,139,000.00	P 2,470,500.00	P 2,470,500.00	P 4,941,000.00	P 6,066,000.00
Capital Outlay						
Motor Vehicles	1-07-06-010	500,000.00	750,000.00	750,000.00	1,500,000.00	
Information and Communication Technology	1-07-05-030					500,000.00
Furnitures & Fixtures	1-07-07-010					200,000.00
Total Capital Outlay		P 500,000.00	P 750,000.00	P 750,000.00	P 1,500,000.00	P 700,000.00
TOTAL APPROPRIATIONS		P 18,564,495.42	P 10,063,412.42	P 10,063,412.42	P 20,126,824.84	P 21,944,311.90

Prepared:


JESUS A. BARANDA
 Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
 Local Budget Officer

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : SECRETARY TO THE SANGGUNIAN OFFICE

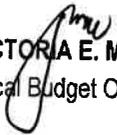
OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages SALARIES AND WAGES-REGULAR	5-01-01-010	P 996,780.00	520,254.00	520,254.00	1,040,508.00	1,161,720.00
Other Compensation PERA	5-01-02-010	72,000.00	-	-	-	-
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	83,065.00	86,709.00	-	86,709.00	96,810.00
YEAR-END BONUS	5-01-02-140	83,065.00	-	86,709.00	86,709.00	96,810.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	3,000.00	21,000.00	21,000.00
OTHER BONUSES AND ALLOW. / ANNIVERSARY	5-01-02-990		15,000.00		15,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	119,613.60	62,430.48	62,430.48	124,860.96	139,406.40
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	24,919.50	13,006.35	13,006.35	26,012.70	29,043.00
ECC CONTRIBUTIONS	5-01-03-040	3,492.00	1,768.26	1,768.26	3,536.52	3,600.00
MEDICAL ALLOWANCE	5-01-02-160					21,000.00
Total Personal Services		P 1,560,535.10	P 828,168.09	P 828,168.09	P 1,656,336.18	P 1,831,589.40
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Printing and Publication Expenses	5-02-99-020					60,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Maint. & Other Operating Expenses		P 360,000.00	P 171,000.00	P 171,000.00	P 342,000.00	P 402,000.00

Capital Outlay						
Furnitures & Fixtures	1-07-07-010					40,000.00
Information and Communication Technology	1-07-05-030					40,000.00
Total of Capital Outlay						
		P	50,000.00	25,000.00	25,000.00	50,000.00
		P	50,000.00	25,000.00	25,000.00	50,000.00
TOTAL APPROPRIATIONS		P	1,970,535.10	P	1,024,168.09	P
				P	1,024,168.09	P
					P	2,048,336.18
						P
						2,313,589.40

Prepared:


MARIE STEPHANIE D. PULGA
 Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
 Local Budget Officer

APPROVED


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : **MUNICIPAL BUDGET OFFICE**

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,155,012.00	602,538.00	602,538.00	1,205,076.00	1,345,920.00
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	96,251.00	100,423.00	-	100,423.00	112,160.00
YEAR-END BONUS	5-01-02-140	96,251.00	-	100,423.00	100,423.00	112,160.00
CASH GIFT	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	28,000.00	-	28,000.00	28,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		20,000.00	-	20,000.00	28,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	138,601.44	72,304.56	72,304.56	144,609.12	161,510.40
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	4,800.00	4,800.00	9,600.00	9,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	29,145.30	15,063.45	15,063.45	30,126.90	33,648.00
ECC CONTRIBUTIONS	5-01-03-040	4,692.00	2,368.26	2,368.26	4,736.52	4,800.00
MEDICAL ALLOWANCE	5-01-02-160					28,000.00
Total Personal Services		1,810,752.74	964,897.27	956,897.27	1,921,794.54	2,124,798.40
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00

Repair and Maint. of Machinery and Equipment (ICT Equipments)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-090	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020	40,000.00	20,000.00	20,000.00	40,000.00	120,000.00
Membership Dues and Contributions to Org.	5-02-99-060	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Other General Services	5-02-12-990	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Total Maint. & Other Operating Expenses		594,000.00	288,000.00	288,000.00	576,000.00	656,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010					30,000.00
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
Budgeting and Planning Program						
Maint. & Other Operating Expenses						
Training Expenses Budgeting Activities	5-02-02-010	100,000.00	100,000.00	50,000.00	100,000.00	200,000.00
Sub-Total		100,000.00	50,000.00	50,000.00	100,000.00	200,000.00
TOTAL APPROPRIATIONS		2,776,752.74	1,447,897.27	1,439,897.27	2,887,794.54	3,060,798.40

Prepared:

MA. VICTORIA E. MUNDALA
Department Head

Reviewed:

MA. VICTORIA E. MUNDALA
Local Budget Officer

APPROVED:

RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			206 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,677,908.00	1,394,802.00	1,394,802.00	2,789,604.00	3,108,612.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-		
Other Compensation						
PERA	5-01-02-010	384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	80,000.00		80,000.00	80,000.00	80,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	223,159.00	232,467.00	-	232,467.00	259,051.00
YEAR-END BONUS	5-01-02-140	223,159.00	-	232,467.00	232,467.00	259,051.00
CASH GIFT	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	96,000.00	96,000.00	16,000.00	112,000.00	112,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990		80,000.00	-	80,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	321,348.96	167,376.24	167,376.24	334,752.48	373,033.44
Pag-IBIG CONTRIBUTIONS	5-01-03-020	19,200.00	19,200.00	19,200.00	38,400.00	38,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	69,377.70	34,870.05	34,870.05	69,740.10	77,715.30
ECC CONTRIBUTIONS	5-01-03-040	18,228.00	9,314.34	9,314.34	18,628.68	19,200.00
Other Personnel Benefits(Incentives-REV.Col. Clerk	5-01-04-990	214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
MEDICAL ALLOWANCE	5-01-02-160					112,000.00
Total Personal Services		4,533,180.66	2,404,829.63	2,404,829.63	4,809,659.26	5,270,862.74

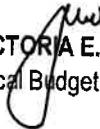
Traveling Expenses	5-01-02-010	473,000.00	241,000.00	241,000.00	482,000.00	482,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms Expenses	5-02-03-020	60,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	34,000.00	34,000.00	68,000.00	68,000.00
Postage and Courier Service	5-02-05-010	1,000.00	500.00	500.00	1,000.00	1,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Printing and Publication Expenses	5-02-99-020	60,000.00	30,000.00	30,000.00	60,000.00	380,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Extra Ordinary & Miscellaneous Expenses (Election Expenses)	5-02-10-030		200,000.00	200,000.00	400,000.00	
Membership Dues and Contributions to Org.	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Fidelity Bond Premiums	5-02-16-020	-	35,000.00	35,000.00	70,000.00	70,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	10,000.00	-	-	-	-
Other General Services	5-02-12-990	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
Total Maint. & Other Operating Expenses		1,334,000.00	902,000.00	902,000.00	1,804,000.00	1,724,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
TOTAL APPROPRIATIONS		5,917,180.66	3,331,829.63	3,331,829.63	6,663,659.26	7,074,862.74

Prepared:

Reviewed:

APPROVED:


JACQUELINE J. LAGARTO
Department Head


MA. VICTORIA E. MUNDALA
Local Budget Officer


RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,363,416.00	710,910.00	710,910.00	1,421,820.00	1,589,316.00
Other Compensation						
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	25,000.00		25,000.00	25,000.00	25,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	113,618.00	118,485.00	-	118,485.00	132,443.00
YEAR-END BONUS	5-01-02-140	113,618.00	-	118,485.00	118,485.00	132,443.00
CASH GIFT	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	30,000.00	5,000.00	35,000.00	35,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990			25,000.00	25,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	163,609.92	85,309.20	85,309.20	170,618.40	190,717.92
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	34,355.40	17,772.75	17,772.75	35,545.50	39,732.90
ECC CONTRIBUTIONS	5-01-03-040	5,892.00	2,968.26	2,968.26	5,936.52	6,000.00
Medical Allowance	5-02-12-990					35,000.00
Total Personal Services		P 2,126,509.32	P 1,102,845.21	P 1,152,845.21	P 2,255,690.42	P 2,495,652.82
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00

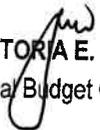
Other Supplies and Materials Expenses	5-02-03-990	46,000.00	59,000.00	59,000.00	118,000.00	118,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	52,800.00	26,400.00	26,400.00	52,800.00	52,800.00
Other Professional Services	5-02-11-990	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040		25,000.00	25,000.00	50,000.00	50,000.00
Repair and Maint. of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020					100,000.00
Postage & Courier Service	5-02-05-010	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00
Total Maint. & Other Operating Expenses		760,800.00	432,400.00	432,400.00	864,800.00	964,800.00
Capital Outlay						
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
TOTAL APPROPRIATIONS		2,937,309.32	1,560,245.21	1,610,245.21	3,170,490.42	3,540,452.82

Prepared:

Reviewed:

APPROVED:


VENNIE V. LUMPAS
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	996,780.00	520,254.00	520,254.00	1,040,508.00	1,161,720.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	83,065.00	86,709.00	-	86,709.00	96,810.00
YEAR-END BONUS	5-01-02-140	83,065.00	-	86,709.00	86,709.00	96,810.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	3,000.00	21,000.00	21,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		15,000.00		15,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	119,613.60	62,430.48	62,430.48	124,860.96	139,406.40
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	25,189.50	13,006.35	13,006.35	26,012.70	29,043.00
ECC CONTRIBUTIONS	5-01-03-040	3,492.00	1,768.26	1,768.26	3,536.52	3,600.00
MEDICAL ALLOWANCE	5-01-02-160					21,000.00
Total Personal Services		P 1,560,805.10	P 828,168.09	P 828,168.09	P 1,656,336.18	P 1,831,589.40

Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	130,000.00	65,000.00	65,000.00	130,000.00	130,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020	10,000.00	5,000.00	5,000.00	10,000.00	70,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090		15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. of Machinery and Equipment (ICT)	5-02-13-050	100,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Other General Services	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Total Maint. & Other Operating Expenses		530,000.00	256,000.00	256,000.00	512,000.00	572,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010					40,000.00
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	40,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
GENERAL REVISION PROGRAM						
Maint. & Other Operating Expenses						
Other General Services	5-02-12-990					300,000.00
Other Professional Services	5-02-11-990					150,000.00
Office Supplies Expenses	5-02-03-010					169,310.00
Extra Ordinary & Misc. Expenses	5-02-10-030					50,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090					50,000.00
Total Maint. & Other Operating Expenses						719,310.00

LBP FORM NO. 2

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ANNEX E

Capital Outlay						
Furnitures & Fixtures	1-07-07-010					50,000.00
Office Equipment	1-07-05-020					105,000.00
Total Capital Outlay						155,000.00
SUB-TOTAL						874,310.00
TOTAL APPROPRIATIONS						874,310.00
		P 2,140,805.10	P 1,109,168.09	P 1,109,168.09	P 2,218,336.18	P 3,357,899.40

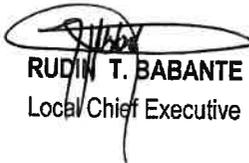
Prepared:

Reviewed:

APPROVED:


ANICETA C. DE ASAS
Department Head/Assessor-Designate

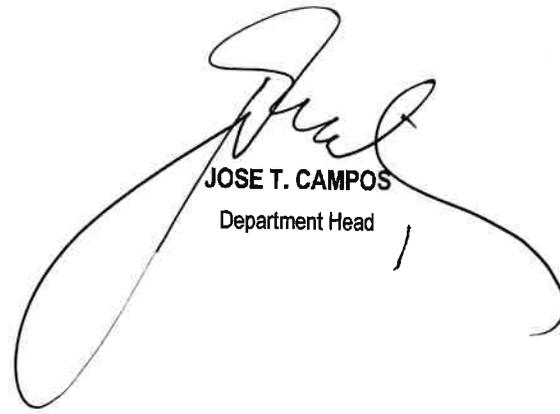

MA. VICTORIA E. MUNDALA
Local Budget Officer


RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : <u>MUNICIPAL CIVIL REGISTRAR'S OFFICE</u>						
OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,013,304.00	528,852.00	528,852.00	1,057,704.00	1,180,836.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	98,403.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	98,403.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	84,442.00	88,142.00		88,142.00	98,403.00
YEAR-END BONUS	5-01-02-140	84,442.00		88,142.00	88,142.00	98,403.00
CASH GIFT	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	10,500.00	10,500.00	21,000.00	21,000.00
OTHER BONUSES AND ALLOW. / ANNIVERSARY	5-01-02-990		7,500.00	7,500.00	15,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	121,596.48	63,462.24	63,462.24	126,924.48	141,700.32
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	25,602.60	13,221.30	13,221.30	26,442.60	29,520.90
ECC CONTRIBUTIONS	5-01-03-040	3,492.00	1,768.26	1,768.26	3,536.52	3,600.00
MEDICAL ALLOWANCE	5-01-02-160					21,000.00
Total Personal Services		P 1,582,479.08	P 824,445.80	P 854,445.80	P 1,678,891.60	P 1,900,469.22

Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020					60,000.00
Accountable Forms Expenses	5-02-03-020	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Total Maint. & Other Operating Expenses		₱ 538,000.00	₱ 260,000.00	₱ 260,000.00	₱ 520,000.00	₱ 580,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010		25,000.00	25,000.00	50,000.00	80,000.00
Total of Capital Outlay		₱ -	₱ 25,000.00	₱ 25,000.00	₱ 50,000.00	₱ 80,000.00
TOTAL APPROPRIATIONS		₱ 2,120,479.08	₱ 1,109,445.80	₱ 1,139,445.80	₱ 2,248,891.60	₱ 2,560,469.22

Prepared:


JOSE T. CAMPOS
 Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
 Local Budget Officer

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ENGINEERING'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,031,712.00	538,422.00	538,422.00	1,076,844.00	1,373,868.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	96,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	20,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	85,976.00	89,737.00	-	89,737.00	114,489.00
YEAR-END BONUS	5-01-02-140	85,976.00	-	89,737.00	89,737.00	114,489.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	20,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	3,000.00	21,000.00	28,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990		15,000.00	-	15,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	123,805.44	64,610.64	64,610.64	129,221.28	164,864.16
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	9,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,062.80	13,460.55	13,460.55	26,921.10	34,346.70
ECC CONTRIBUTIONS	5-01-03-040	3,492.00	1,768.26	1,768.26	3,536.52	4,800.00
MEDICAL ALLOWANCE	5-01-02-160					28,000.00
Total Personal Services		P 1,606,624.24	P 851,998.45	P 851,998.45	P 1,703,996.90	P 2,161,456.86

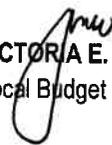
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Other Professional Services	5-02-11-990	50,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Other General Services	5-02-12-990	112,000.00	56,000.00	56,000.00	112,000.00	112,000.00
Repair and Maint. Of Furnitures and Fixtures	5-02-13-070	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. Of Buildings and Structures	5-02-13-040-03	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Repair and Maint. of Transportation Equipment (Motorcycle)	5-02-13-060-1	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Repair and Maint. Of Machinery and Other Equipment ICT	5-02-13-050-03	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020	10,000.00	30,000.00	30,000.00	60,000.00	140,000.00
Total Maint. & Other Operating Expenses		₱ 572,000.00	₱ 277,000.00	₱ 277,000.00	₱ 554,000.00	₱ 634,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Total of Capital Outlay		₱ 100,000.00	₱ 50,000.00	₱ 50,000.00	₱ 100,000.00	₱ 100,000.00
TOTAL APPROPRIATIONS		₱ 2,278,624.24	₱ 1,178,998.45	₱ 1,178,998.45	₱ 2,357,996.90	₱ 2,895,456.86

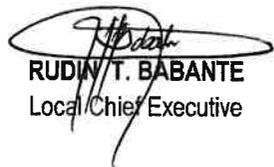
Prepared:

Reviewed:

APPROVED:


ENGR. TIFFANY V. LUMPAS
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,749,356.00	917,508.00	917,508.00	1,835,016.00	2,057,964.00
Other Compensation						
PERA	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	144,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	30,000.00	-	30,000.00	30,000.00	30,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	145,779.67	152,918.00		152,918.00	171,497.00
YEAR-END BONUS	5-01-02-140	145,779.67		152,918.00	152,918.00	171,497.00
CASH GIFT	5-01-02-150	30,000.00		30,000.00	30,000.00	30,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	36,000.00	42,000.00	-	42,000.00	42,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
HAZARD PAY	5-01-02-110	114,019.64	57,984.96	57,984.96	115,969.92	176,733.60
OTHER BONUSES AND ALLOW. /ANNIVERSARY	5-01-02-990		30,000.00		30,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	209,922.72	110,100.96	110,100.96	220,201.92	246,955.68
Pag-IBIG CONTRIBUTIONS	5-01-03-020	7,200.00	7,200.00	7,200.00	14,400.00	14,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	39,187.80	22,937.70	22,937.70	45,875.40	51,449.10
ECC CONTRIBUTIONS	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
MEDICAL ALLOWANCE	5-01-02-160					42,000.00
Total Personal Services		₱ 2,856,445.49	₱ 1,523,649.62	₱ 1,511,649.62	₱ 3,035,299.24	₱ 3,410,696.38

Maintenance and Other Operating Expenses							
Traveling Expenses-Local	5-02-01-010	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00	90,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00	36,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Other General Services (WFS)	5-02-12-990	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00	48,000.00
Printing and Publication Expenses	5-02-99-020	4,000.00	2,000.00	2,000.00	4,000.00	124,000.00	124,000.00
Membership Dues and Cont. to Org.	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00	5,000.00
Total Maint. & Other Operating Expenses		₱ 525,000.00	₱ 253,500.00	₱ 253,500.00	₱ 507,000.00	₱ 627,000.00	
Capital Outlay							
Furnitures & Fixtures	1-07-07-010					40,000.00	40,000.00
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	₱ 25,000.00	50,000.00	40,000.00	40,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	80,000.00	
Recovery and Reintegration Program for Trafficked Persons Program							
Donation (Provision of livelihood and educational assistance / counseling to persons victim of trafficking)	5-02-99-080	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Subtotal		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	
Sustainable livelihood assistance to Individuals/4ps Graduate							
Donation	5-02-99-080		34,000.00	34,000.00	68,000.00	68,000.00	68,000.00
Subtotal			34,000.00	34,000.00	68,000.00	68,000.00	
Assistance to Individuals in Crisis Situation Program (AICS)							
Donation (Medical)	5-02-99-080	600,000.00	300,000.00	300,000.00	600,000.00	1,000,000.00	1,000,000.00
Donation (Burial)	5-02-99-080	200,000.00	100,000.00	100,000.00	200,000.00	500,000.00	500,000.00
Donation (Food/ Transportation)	5-02-99-080	100,000.00	50,000.00	50,000.00	100,000.00	150,000.00	150,000.00
Donation (ESA)	5-02-99-080	100,000.00	50,000.00	50,000.00	100,000.00	150,000.00	150,000.00
Subtotal		1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,800,000.00	

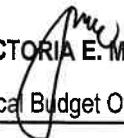
LGU-LED KC-NCDDP Program				-	-		
Capability Building & Implementation Support (Extraordinary and Miscellaneous Expenses)	5-02-10-030	960,000.00	480,000.00	480,000.00	960,000.00	960,000.00	960,000.00
Telephone Expenses	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00	24,000.00
Internet Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00	36,000.00
Other Gen. Services Program (LGU-LED KC-NCDDP)	5-02-12-990	500,000.00	250,000.00	250,000.00	500,000.00	500,000.00	500,000.00
Subtotal		1,538,000.00	760,000.00	760,000.00	1,520,000.00	1,520,000.00	1,520,000.00
Grand Total		2,588,000.00	1,319,000.00	1,319,000.00	2,638,000.00	3,438,000.00	3,438,000.00
TOTAL APPROPRIATIONS		P 6,019,445.49	P 3,121,149.62	P 3,109,149.62	P 6,230,299.24	P 7,555,696.38	P 7,555,696.38

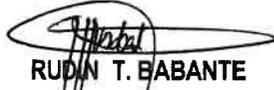
Prepared:

Reviewed:

APPROVED:


EVELINA C. MACEDA
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,203,780.00	1,248,384.00	1,248,384.00	2,496,768.00	2,794,260.00
Other Compensation						
PERA	5-01-02-010	168,000.00	84,000.00	84,000.00	168,000.00	168,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	105,000.00	60,900.00	60,900.00	121,800.00	130,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	105,000.00	60,900.00	60,900.00	121,800.00	130,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	183,648.33	208,064.00		208,064.00	232,855.00
YEAR-END BONUS	5-01-02-140	183,648.33		208,064.00	208,064.00	232,855.00
CASH GIFT	5-01-02-150	35,000.00		35,000.00	35,000.00	35,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	42,000.00	24,500.00	24,500.00	49,000.00	49,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		17,500.00	17,500.00	35,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	264,453.60	149,806.08	149,806.08	299,612.16	335,311.20
Pag-IBIG CONTRIBUTIONS	5-01-03-020	8,400.00	8,400.00	8,400.00	16,800.00	16,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	60,180.60	31,209.60	31,209.60	62,419.20	69,856.50
ECC CONTRIBUTIONS	5-01-03-040	8,184.00	4,136.52	4,136.52	8,273.04	8,400.00
MEDICAL ALLOWANCE	5-01-02-160					49,000.00
Total Personal Services		P 3,402,294.87	P 1,915,300.20	P 1,950,300.20	3,865,600.40	P 4,287,337.70
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor & Backhoe)	5-02-13-050-01	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint.Transpo. Equipment	5-02-13-060-	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00

Printing and Publication Expenses	5-02-99-020					140,000.00
Other General Services	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Total Maint. & Other Operating Expenses		P 780,000.00	P 381,000.00	P 381,000.00	762,000.00	P 902,000.00
Capital Outlay						
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
Total of Capital Outlay		P 50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
1. Rice Programs						
2. Corn Program						
3. Livestock Program						
Animal/Zoological Supplies Expenses (Purchase of Biological Vaccine & other paraphernalias used for treatment and prevention for animal pests and diseases)	5-02-03-040	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
HVCD Program		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Subtotal		130,000.00	65,000.00	65,000.00	130,000.00	130,000.00
4. Fisheries Sector Program						
Agricultural and Marine Supplies Expenses (Preservation, conservation, and Production of Coastal and Freshwater Habitat (Construction of Dike)	5-02-03-100	70,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Animal/Zoological Supplies Expenses (Maintenance for Hatchery and other inland water program)	5-02-13-040		50,000.00	50,000.00	100,000.00	100,000.00
Repair and Maintenance of Machinery and Equipment	5-02-13-050					100,000.00
Other Supplies and Materials Expenses	5-02-03-990					100,000.00
Internet Subscription Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Sub-total		212,000.00	171,000.00	171,000.00	342,000.00	542,000.00

5. Organic Sector Program - Agricultural and Marine Supplies Expenses (Production of Organic Fertilizer and other concoctions)	5-02-03-100					
6. KADIWA Program		70,000.00	60,000.00	60,000.00	120,000.00	120,000.00
7. Tractor/ Motorcycle Program						
Repairs and Maintenance - Transportation Equipment (Maintenance of Tractors and its implements; motorcycle registration and insurance)	5-02-13-060-	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
8. ALFARMDC Program						
Membership Dues and Contributions to Organizations (ALFARMDC Contribution	5-02-99-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Membership Dues and Contributions to Organizations (ALFARMDC)	5-02-99-060	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Sub-total		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Total Appropriation		522,000.00	351,000.00	351,000.00	702,000.00	902,000.00
TOTAL APPROPRIATIONS		₱ 4,754,294.87	₱ 2,672,300.20	₱ 2,707,300.20	₱ 5,379,600.40	₱ 6,171,337.70

Prepared:

Reviewed:

APPROVED:


 MARIA NILDA U. CORNELIO
 Department Head


 MA. VICTORIA E. MUNDALA
 Local Budget Officer


 RUDIN T. BABANTE
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

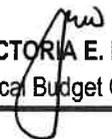
LGU : MacARTHUR, LEYTE

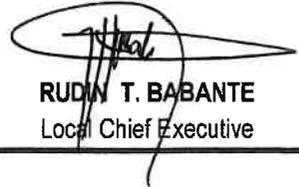
OFFICE : MUNICIPAL HEALTH OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024	CURRENT YEAR (2025)			2026
		PAST YEAR (ACTUAL) 3	First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	Budget Year (Proposed) 7
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	4,465,464.00	2,339,838.00	2,339,838.00	4,679,676.00	4,893,864.00
Other Compensation						
PERA	5-01-02-010	288,000.00	144,000.00	144,000.00	288,000.00	312,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	35,700.00	35,700.00	71,400.00	76,500.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	60,000.00		60,000.00	60,000.00	65,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	372,122.00	389,973.00		389,973.00	407,822.00
YEAR-END BONUS	5-01-02-140	372,122.00		389,973.00	389,973.00	407,822.00
CASH GIFT	5-01-02-150	60,000.00		60,000.00	60,000.00	65,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	72,000.00	84,000.00		84,000.00	91,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	172,800.00	86,400.00	86,400.00	172,800.00	187,200.00
LAUNDRY ALLOWANCE	5-01-02-060	19,800.00	10,800.00	10,800.00	21,600.00	23,400.00
HAZARD PAY	5-01-02-110	954,225.60	500,240.70	500,240.70	1,000,481.40	1,046,733.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990		60,000.00	-	60,000.00	
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	535,855.68	280,780.56	280,780.56	561,561.12	587,263.68
Pag-IBIG CONTRIBUTIONS	5-01-03-020	14,400.00	14,400.00	14,400.00	28,800.00	31,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	111,636.60	58,495.95	58,495.95	116,991.90	122,346.60
ECC CONTRIBUTIONS	5-01-03-040	14,400.00	7,200.00	7,200.00	14,400.00	15,600.00
Other Personnel Benefits (Post Mortem Incentive)	5-01-04-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
MEDICAL ALLOWANCE	5-02-99-080					91,000.00
Total Personal Services		P 7,662,825.88	P 4,059,528.21	P 4,035,528.21	P 8,095,056.42	P 8,524,251.28

Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	250,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Medical, Dental and Laboratory Supplies Expenses	5 02 03 080	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	35,000.00	17,500.00	17,500.00	35,000.00	35,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Repair & Maint. of Buildings and other Structures (Health Facilities)	5-02-13-040-03	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Membership and Contribution to Org.	5-02-99-060	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020	5,000.00	2,500.00	2,500.00	5,000.00	245,000.00
Total Maint. & Other Operating Expenses		₱ 578,000.00	₱ 280,000.00	₱ 280,000.00	₱ 560,000.00	₱ 800,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010					40,000.00
Information and Communication Technology	1-07-05-030	50,000.00	25,000.00	25,000.00	50,000.00	40,000.00
Total of Capital Outlay		₱ 50,000.00	₱ 25,000.00	₱ 25,000.00	₱ 50,000.00	₱ 80,000.00
TOTAL APPROPRIATIONS		₱ 8,290,825.88	4,364,528.21	4,340,528.21	8,705,056.42	9,404,251.28

Prepared:  **OLAN JOY A. DAVEIRO**
Department Head

Reviewed:  **MA. VICTORIA E. MUNDALA**
Local Budget Officer

APPROVED:  **RUDIN T. BABANTE**
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL LOCAL GOV'T OPERATION OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2024 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2025)			2026 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	240,120.00	124,902.00	124,902.00	249,804.00	278,052.00
Other Compensation						
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	-	-	-	-	-
TRANSPORTATION ALLOWANCE	5-01-02-030	-	-	-	-	-
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	20,010.00	20,817.00	-	20,817.00	23,171.00
YEAR-END BONUS	5-01-02-140	20,010.00	-	20,817.00	20,817.00	23,171.00
CASH GIFT	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	12,000.00	12,000.00	2,000.00	14,000.00	14,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990	-	10,000.00	-	10,000.00	-
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	28,814.40	14,988.24	14,988.24	29,976.48	33,366.24
Pag-IBIG CONTRIBUTIONS	5-01-03-020	2,400.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	6,273.00	3,122.55	3,122.55	6,245.10	6,951.30
ECC CONTRIBUTIONS	5-01-03-040	2,292.00	1,168.26	1,168.26	2,336.52	2,400.00
MEDICAL ALLOWANCE	5-02-99-080	-	-	-	-	14,000.00
Total Personal Services		₱ 399,919.40	₱ 213,398.05	₱ 213,398.05	₱ 426,796.10	₱ 467,911.54

Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Printing and Publication Expenses	5-02-99-020					40,000.00
Subsidy to National Government	5-02-99-080	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Total Maint. & Other Operating Expenses		283,000.00	132,500.00	132,500.00	265,000.00	305,000.00
TOTAL APPROPRIATIONS		682,919.40	345,898.05	345,898.05	691,796.10	772,911.54

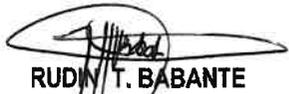
Prepared:

Reviewed:

APPROVED:


CAROLINE NANETTE B. CAÑAS
 Department Head


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

PLANTILLA OF LGU PERSONNEL FY 2026
 LGU: MacARTHUR, LEYTE

ITEM NUMBER	POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/ DECREASE	
			SG STEP	AMOUNT	SG STEP	AMOUNT		
OLD	NEW							
				LBC-160 ANNEX A-6 First Tranche- Implementation Fourth Class Municipalities		LBC-165 ANNEX A-6 Second Tranche- Implementation Fourth Class Municipalities		
1	1	MUNICIPAL MAYOR I	RUDIN T. BABANTE	SG-27/1	P 1,232,040.00	SG-27/1	P 1,283,964.00	P 51,924.00
2	2	MUNICIPAL GOVERNMENT ASSISTANT HEAD (EXECUTIVE ASSISTANT IV)	REYNALDO T. BABANTE	SG-22/1	P 673,524.00	SG-22/1	P 703,464.00	P 29,940.00
3	3	SENIOR ADMINISTRATIVE ASSISTANT III	REYNALDO E. TONIDO	SG-15/1	P 345,720.00	SG-15/1	P 361,872.00	P 16,152.00
4	4	ADMINISTRATIVE AIDE IV	ERVIN C. CABO	SG-4/1	P 145,884.00	SG-4/1	P 151,500.00	P 5,616.00
5	5	ADMINISTRATIVE AIDE I	MIRALONA M. ALGODON	SG-1/1	P 121,776.00	SG-1/1	P 126,552.00	P 4,776.00
6	6	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	P 121,776.00	SG-1/1	P 126,552.00	P 4,776.00
7	7	HUMAN RESOURCE MANAGEMENT OFFICER I	VACANT	SG-11/1	P 256,608.00	SG-11/1	P 270,216.00	P 13,608.00
8	8	ADMINISTRATIVE AIDE I	JUDY ANNE MARIE M. MELGAR	SG-1/1	P 121,776.00	SG-1/1	P 126,552.00	P 4,776.00
	9	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (PESO MANAGER)	VACANT	SG-24/1	P 847,188.00	SG-24/1	P 883,668.00	P 36,480.00
9	10	LABOR AND EMPLOYMENT OFFICER III	FEDELINA B. PICA	SG-16/1	P 374,544.00	SG-16/1	P 392,040.00	P 17,496.00
	11	LABOR AND EMPLOYMENT OFFICER II	MA. CZARINA P. LARIBA	SG-13/1	P 295,836.00	SG-13/1	P 309,792.00	P 13,956.00
	12	LABOR AND EMPLOYMENT OFFICER I	VACANT	SG-11/1	P -	SG-11/1	P -	P -
	13	ADMINISTRATIVE OFFICE IV(ADMINISTRATIVE II)	REX JONATHAN T. LUMBRE	SG-15/1	P 345,720.00	SG-15/1	P 361,872.00	P 16,152.00
		SUB- TOTAL- OFFICE OF THE MAYOR			P 4,882,392.00		P 5,098,044.00	P 215,652.00
	14	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD I (LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV)	JODEL L. VILLACORTE	SG-22/1	P 673,524.00	SG-22/1	P 703,464.00	P 29,940.00
10	15	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	NORLY G. LANZA	SG-15/1	P 345,720.00	SG-15/1	P 361,872.00	P 16,152.00
11	16	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JOVENTINO T. SURIGAO, JR.	SG-11/1	P 256,608.00	SG-11/1	P 270,216.00	P 13,608.00
12	17	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JUAN CARLO L. SERAFINA	SG-8/1	P 184,812.00	SG-8/1	P 193,032.00	P 8,220.00
13	18	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JERRY B. MOQUIA	SG-8/1	P 184,812.00	SG-8/1	P 193,032.00	P 8,220.00
		SUB- TOTAL- MDRRMO			P 1,645,476.00		P 1,721,616.00	P 76,140.00

14	19	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT OFFICER)	VACANT	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
15	20	PLANNING ASSISTANT	DONNALYN G. CINCO	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
16	21	ADMINISTRATIVE AIDE I	MELWANIE C. POLONIA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		SUB- TOTAL- MPDO			₱	1,153,776.00		₱	1,203,252.00	₱	49,476.00
17	22	MUNICIPAL VICE MAYOR I	JESUS A. BARANDA	SG-25/1	₱	964,872.00	SG-25/1	₱	1,005,540.00	₱	40,668.00
18	23	SANGGUNIANG BAYAN MEMBER I	RAUL E. MUNDALA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
19	24	SANGGUNIANG BAYAN MEMBER I	IRENEO G. REMANES	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
20	25	SANGGUNIANG BAYAN MEMBER I	RONALD DOMINIC B. BABANTE	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
21	26	SANGGUNIANG BAYAN MEMBER I	JONATHAN T. BARQUIN	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
22	27	SANGGUNIANG BAYAN MEMBER I	TRINA C. BURAWIS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
23	28	SANGGUNIANG BAYAN MEMBER I	VICTORIANO T. LAZAR	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
24	29	SANGGUNIANG BAYAN MEMBER I	XANDRIX P. PANTIN	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
25	30	SANGGUNIANG BAYAN MEMBER I	GWENDOLYN M. BERISO	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
26	32	LIGA PRESIDENT/ SB MEMBER	JOSE A. BARANDA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
27	32	SK FED. CHAIRMAN/ SB MEMBER	RALP MARTIN EGOS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
		SUB- TOTAL- SB			₱	9,436,752.00		₱	9,842,220.00	₱	405,468.00
28	33	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I SECRETARY TO THE SANGGUNIAN	MARIE STEPHANIE D. PULGA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
29	34	ADMINISTRATIVE AIDE IV	VACANT	SG-4/1	₱	145,884.00	SG-4/1	₱	151,500.00	₱	5,616.00
30	35	ADMINISTRATIVE AIDE I	MARICHU B. BALANO	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		SUB- TOTAL- SB SEC. OFFICE			₱	1,114,848.00		₱	1,161,720.00	₱	46,872.00
31	36	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	MA. VICTORIA E. MUNDALA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
32	37	ADMINISTRATIVE ASSISTANT	LEA C. RAEL	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
33	38	ADMINISTRATIVE AIDE I	CHERRY ANN C. BARUC	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
34	39	ADMINISTRATIVE AIDE III	ESTER L. ANOL	SG-3/1	₱	137,388.00	SG-3/1	₱	142,668.00	₱	5,280.00
		SUB- TOTAL- MBO			₱	1,291,164.00		₱	1,345,920.00	₱	54,756.00

35	40	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	JACQUELINE J. LAGARTO	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
36	41	REVENUE COLLECTION CLERK II	ROGER T. BELLEZA	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
37	42	REVENUE COLLECTION CLERK II	NICOLE KIMBERLY L. UY	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
38	43	REVENUE COLLECTION CLERK II	ILDEFONSO T. SURIGAO	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
39	44	REVENUE COLLECTION CLERK II	RUBEN C. ESPLANADA JR.	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
40	45	REVENUE COLLECTION CLERK II	MARCELITO G. NGOHO	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
41	46	ADMINISTRATIVE AIDE I	GRACE T. MATOL	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
42	47	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
43	48	ADMINISTRATIVE AIDE I	XERXES ZAR P. LARIBA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
44	49	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
45	50	REVENUE COLLECTION CLERK II	EMMANUEL P. LAO	SG-7/1	P	174,288.00	SG-7/1	P	180,996.00	P	6,708.00
46	51	ADMINISTRATIVE AIDE I	APOLINARIO MONTARIAL	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
47	52	ADMINISTRATIVE AIDE I	JUDELYN B. PINTUCAN	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
48	53	ADMINISTRATIVE AIDE I	LOLITA R. ESPLANADA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
49	54	ADMINISTRATIVE AIDE I	MARY JEAN R. MONTE	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
50	55	ADMINISTRATIVE AIDE I	RICKY J. SALARDA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- MTO			P	2,988,900.00		P	3,108,612.00	P	119,712.00
51	56	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT)	ANICETA C. DE ASAS	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
52	57	MANAGEMENT AND AUDIT ASSISTANT	MICHELLE M. MILAR	SG-8/1	P	184,812.00	SG-8/1	P	193,032.00	P	8,220.00
53	58	BOOKKEEPER I	REY BARBO	SG-8/1	P	184,812.00	SG-8/1	P	193,032.00	P	8,220.00
54	59	ADMINISTRATIVE ASSISTANT II (ACCOUNTING CLERK III)	BELEN C. RUIZ	SG-8/1	P	184,812.00	SG-8/1	P	193,032.00	P	8,220.00
55	60	ADMINISTRATIVE AIDE I	GERALDINE A. BALAGA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- ACCOUNTING OFFICE			P	1,523,400.00		P	1,589,316.00	P	65,916.00
56	61	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	VACANT	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
57	62	ASSESSMENT CLERK I	MARIA MARIVIC A. TIOZON	SG-4/1	P	145,884.00	SG-4/1	P	151,500.00	P	5,616.00
58	63	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	GLENDA M. ALDAS	SG1/1	P	121,776.00	SG1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- ASSESSOR OFFICE			P	1,114,848.00		P	1,161,720.00	P	46,872.00
59	64	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR)	JOSE T. CAMPOS	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
60	65	ADMINISTRATIVE AIDE IV (CLERK III)	ERNEST VAN JAKE B. YAMON	SG-6/1	P	164,292.00	SG-6/1	P	170,616.00	P	6,324.00
61	66	ADMINISTRATIVE AIDE I	MA. ALETH BH. MOQUIA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- MCR			P	1,133,256.00		P	1,180,836.00	P	47,580.00

62	67	ADMINISTRATIVE AIDE IV	AZUCENA M. MOQUIA	SG-4/1	P	145,884.00	SG-4/1	P	151,500.00	P	5,616.00
63	68	ADMINISTRATIVE AIDE I	MARLYN L. ACALA	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- MLGOO			P	267,660.00		P	278,052.00	P	10,392.00
64	69	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	TIFFANY V. LUMPAS	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
65	70	ENGINEERING ASSISTANT	JUDELYN L. EUSEBIO	SG-8/1	P	184,812.00	SG-8/1		193,032.00	P	8,220.00
66	71	ADMINISTRATIVE AIDE I	REYNADES C. MENTES	SG-1/1	P	121,776.00	SG-1/1		126,552.00	P	4,776.00
	72	DRAFTSMAN I	VACANT	SG-6/1	P		SG-6/1		170,616.00	P	170,616.00
		SUB- TOTAL- MEO			P	1,153,776.00		P	1,373,868.00	P	220,092.00
67	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)	EVELINA C. MACEDA	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
68	74	DAY CARE WORKER I	ADELA S. TIAUZON	SG-6/1	P	164,292.00	SG-6/1	P	170,616.00	P	6,324.00
69	75	SOCIAL WELFARE ASSISTANT I	MINERVA V. CAJUSTIN	SG-8/1	P	184,812.00	SG-8/1	P	193,032.00	P	8,220.00
70	76	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	P	256,608.00	SG-11/1	P	270,216.00	P	13,608.00
	77	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	P	256,608.00	SG-11/1	P	270,216.00	P	13,608.00
	78	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	P	256,608.00	SG-11/1	P	270,216.00	P	13,608.00
		SUB- TOTAL-MSWDO			P	1,966,116.00		P	2,057,964.00	P	91,848.00
71	79	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL AGRICULTURIST)	MARIA NILDA U. CORNELIO	SG-24/1	P	847,188.00	SG-24/1	P	883,668.00	P	36,480.00
	80	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD(SUPERVISING AGRICULTURIST)	VENNIE V. LUMPAS	SG-22/1	P	673,524.00	SG-22/1	P	703,464.00	P	29,940.00
72	81	AGRICULTURAL TECHNOLOGIST	VACANT	SG-10/1	P	219,432.00	SG-10/1	P	230,280.00	P	10,848.00
73	82	AGRICULTURIST II	VACANT	SG-15/1	P	345,720.00	SG-15/1	P	361,872.00	P	16,152.00
74	83	AGRICULTURIST II	EMELIA G. ENCLUNA	SG-15/1	P	345,720.00	SG-15/1	P	361,872.00	P	16,152.00
75	84	ADMINISTRATIVE AIDE I	DELMA T. AGUILAR	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
76	85	ADMINISTRATIVE AIDE I	GINA R. BARQUIN	SG-1/1	P	121,776.00	SG-1/1	P	126,552.00	P	4,776.00
		SUB- TOTAL- AGRICULTURIST OFFICE			P	2,675,136.00		P	2,794,260.00	P	119,124.00
77	86	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	OLAH JOY A. CAVEIRO	SG-24/1	P	1,129,584.00	SG-24/1	P	1,178,220.00	P	48,636.00
78	87	NURSE II	VACANT	SG-14/1	P		SG-14/1	P	-	P	-
79	88	NURSE III	EVANGELINE C. MATOZA	SG-17/1	P	541,656.00	SG-17/1	P	566,964.00	P	25,308.00
80	89	MIDWIFE I	NILA A. CATANTAN	SG-9/1	P	266,628.00	SG-9/1	P	278,712.00	P	12,084.00
81	90	MIDWIFE I	MARIA CORAZON M. MONTE	SG-9/1	P	266,628.00	SG-9/1	P	278,712.00	P	12,084.00
82	91	MIDWIFE I	EVANGELINE M. MONCADA	SG-9/1	P	266,628.00	SG-9/1	P	278,712.00	P	12,084.00

83	92	MIDWIFE III	ZENAIDA A. VILLANUEVA	SG-13/1	P	394,440.00	SG-13/1	P	413,052.00	P	18,612.00
84	93	MIDWIFE II	MARIVEN S. LUBIO	SG-11/1	P	342,144.00	SG-11/1	P	360,288.00	P	18,144.00
85	94	SANITATION INSPECTOR I	JENNIFER T. RUBA	SG-6/1	P	219,060.00	SG-6/1	P	227,484.00	P	8,424.00
86	95	ADMINISTRATIVE AIDE III (DRIVER I)	GELVIN R. CABUS	SG-3/1	P	183,180.00	SG-3/1	P	190,224.00	P	7,044.00
87	96	MEDICAL TECHNOLOGIST I	ALMA A. MARIACA	SG-11/1	P	342,144.00	SG-11/1	P	360,288.00	P	18,144.00
88	97	NURSE I	ABEGAIL G. MUNDALA	SG-15/1	P	460,956.00	SG-15/1	P	482,496.00	P	21,540.00
89	98	MIDWIFE I	HANNA MIE T. TIOZON	SG-9/1	P	266,628.00	SG-9/1	P	278,712.00	P	12,084.00
		SUB- TOTAL- MHO			P	4,679,676.00		P	4,893,864.00	P	214,188.00
		G R A N D T O T A L			P	37,027,176.00		P	38,811,264.00	P	1,784,088.00

Prepared by:

Reviewed by:

Approved:


EMELIA G. ENCLUNA
 Human Resource Management Officer- Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026
LGU: MacARTHUR, LEYTE

Department/Office: **MAYOR'S OFFICE**

Mandate: Exercise general supervision and control over all programs, projects, services and activities of the municipal government.

Vision: To have an efficient, effective and economical governance in furtherance of the general welfare of the municipality and its inhabitants.

Mission: (1) To effectively deliver the basic services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 otherwise known as "Local Government Code of 1991".
 (2) To revise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment of Local Economic.

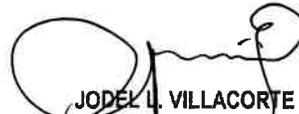
Organizational Outcome: A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

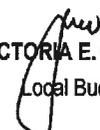
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR					
					PS	MOOE	CO	SPA	TOTAL	
1	2	3	4	5	6	7	8	9	10	
ADMINISTRATIVE SERVICES										
1000-000-3-01-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level; directs, supervise and control local government affairs.	promote general welfare of the community	promote general welfare of the community	100%	10,247,134.38	6,980,590.76	5,432,000.00			94,648,172.06
1000-000-3-01-001-002-000	Special Purpose Appropriations: Other Executive Services, 20%, 5% , 5% GAD and Staturoy Obligations	promote general welfare of the community	promote general welfare of the community	-	-	-	-	71,988,446.92		

Prepared: _____ Reviewed: LOCAL FINANCE COMMITTEE:

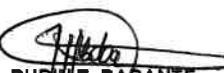
Approved: _____


REYNALDO T. BABANTE
 Department Head


JOEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **DISASTER RISK-REDUCTION MANAGEMENT OFFICE**

Mandate: MacARTHUR, Leyte

Program, Projects and Activities (PPAs) of MDRRM Office shall provide technical and necessary services to the Local Chief Executive Office and to all of the constituents of the municipality in disaster risk reduction and management (DRRM) and other related matters

Vision: A Resilient Citizenry governed by a Productive Leadership thru Disaster Risk Reduction and Management Services effectively and timely delivered.

Mission: To ensure zero casualty in the event of any calamity by providing efficient and effective Disaster Risk Reduction Management Mechanisms and Services to the people of MacARTHUR, Leyte

Organizational Outcome: Efficient and effective Disaster Risk Reduction and Management Mechanisms and Services

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
9000-000-3-01-015-001-000	1. Community-Based DRRM	- disaster risk reduced and mitigated, preparedness established.	- disaster risk reduced and mitigated, preparedness established.	100%	2,624,186.32	410,000.00	80,000.00	3,114,186.32

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


JOVENTINO T. SURIGAO JR.
Department Head


JODEL L. VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

Mandate: To promote an effective and realistic development plan to achieve the goals of the Municipality

Vision: A dependable support service office of the LGU concerning data and information requirements toward attaining development objectives.

Mission: To formulate economic, ecological, administrative and other development plan for the benefit of the local populace.

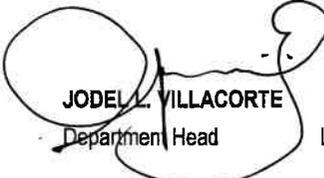
Organizational Outcome: An improve municipality based on the approved various socio-economic development plans.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	
1000-000-3-01-002-001-001-000	DEVELOPMENT PLANNING SERVICES	AIP formulated, 31 barangay LGUs assisted and 12 LC issued	AIP formulated, 31 barangay LGUs assisted and 12 LC issued	100%	1,886,065.54	318,100.44	80,000.00		2,984,165.98
1000-000-3-01-002-002-001-000	Special Purpose Appropriation: Other Dev't Planning Services	BDPs Formulated and MDC Assembly Conducted	BDPs Formulated and MDC Assembly Conducted					700,000.00	
1000-000-3-01-002-002-001-001	a. Formulate Barangay Development Plans and Conduct of MDC Assemblies								

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


JODEL L. VILLACORTE
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **SANGGUNIAN BAYAN OFFICE**

Mandate: Shall have the primary duties and functions in vertilating issues affectingthe Local Government specifically those concerning local legislation.

Vision: To collaborate with Local Chief Executive and Local Department Heads in attaining efficient and effective local legislations for the welfare of the municipality.

Mission: To assist the Local Chief Executive in the formulationand implementation of Programs, Projects, and Activities(PPAs) geared towards the development of the community and to promote local legislatives initiatives and other administrations sponsored priority development programs responsive to the realization of the LCE's policies for the achievement of the LGU's plans.

Organizational Outcome: An improved local autonom so as to best serve the interest and promote the general well being of the local constituents/populace.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	100%	15,178,311.90	6,066,000.00	700,000.00	21,944,311.90

Prepared:

JESUS A. BARANDA
Department Head

Reviewed: **LOCAL FINANCE COMMITTEE:**

JODEL L. MILLACORTE
Local Planning & Development Officer-Designate

Approved:

MA. VICTORIA E. MUNDALA
Local Budget Officer

Approved:

JACQUELINE J. LAGARTO
Local Treasurer

Approved:

RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **SECRETARY TO THE SANGGUNIANG BAYAN OFFICE**

Mandate: Shall have the primary duties and functions in ventilating issues affecting the Local Government specifically those concerning local legislation.

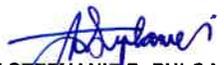
Vision: To collaborate with Local Chief Executive and Local Department Heads in attaining efficient and effective local legislations for the welfare of the municipality.

Mission: To assist the Local Chief Executive in the formulation and implementation of Programs, Projects, and Activities (PPAs) geared towards the development of the community and to promote local legislative initiatives and other administrations sponsored priority development programs responsive to the realization of the LCE's policies for the achievement of the LGU's plans.

Organizational Outcome: An improved local autonomy so as to best serve the interest and promote the general well being of the local constituents/populace.

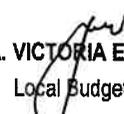
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	- records proceedings of the Sangguniang Bayan and transcribed the same	- records proceedings of the Sangguniang Bayan and transcribed the same	100%	1,831,589.40	402,000.00	80,000.00	2,313,589.40

Prepared:


MARIE STEPHANIE D. PULGA
 Department Head

Reviewed: **LOCAL FINANCE COMMITTEE:**


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer

Approved:


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL BUDGET OFFICE**

Mandate: To promote an efficient and effective management and utilization of government resources based on the priority needs of the constituents.

Vision: An office that persist to carry on sustainable and effective budgetary support services to the LGU's programs in the delivery of basic services and facilities.

Mission: Keep abreast with new developments on local fiscal administrations and subsequently disseminate to concerned officials and to coordinate with different offices on funding prioritization and utilization matters

Organizational Income: Improve and sustained local fiscal management in accordance with updated budgeting rules and regulations.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	100%	2,124,798.40	656,000.00	80,000.00		3,060,798.40
1000-000-3-01-005-002-001-000	Special Purpose Appropriation: Other Budgeting & Planning Activities	- budget proposals prepared and consolidated for budget hearing	- budget proposals prepared and consolidated for budget hearing					200,000.00	

Prepared:

Reviewed: Local Finance Committee

Approved:


MA. VICTORIA E. MUNDALA
Department Head


JODEL L. VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**

Mandate: To collect right taxes, fees and charges efficiently from private, commercial, industrial establishment within the jurisdiction of MacARTHUR-LOCAL GOVERNMENT UNIT in relation to implementation of Tax ordinances, pursuant under Book II of the 1991 of Local Government Code.

To maintain and update tax information system.

To exercise other powers and perform other duties and functions as may be prescribe by law or ordinances.

Vision: Higher revenue collection to provide better self-rialable governance.

A stable fiscal situation with adequate resources paving for quality.

Efficient and effective administration of municipal revenues based on operating olans.

Mission: To be worthy of the trust given to us by paying public providing prompt efficient and quality services to the citizenry, safeguarding disbursement of public funds and safe keeping of public documents.

To improve tax collection efficiency by formulating fiscal policy that will ensure adequate financial needs of the municipality.

ORGANIZATIONAL/ OUTCOME: An accurate efficient and effective tax collection and prudent managements of funds.

AIP Reference Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	100%	5,270,862.74	1,724,000.00	80,000.00		7,074,862.74

Prepared:

Reviewed: Local Finance Committee

Approved:


JACQUELINE J. LAGARTO
 Department Head


JOEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **ACCOUNTING OFFICE**

Mandate: The Local Government Accounting Office is mandated to adhere COA rules and regulations as well as those with other agency's laws applicable.

Vision: To meet the financial accounting needs of a diverse and dynamic Local Government Unit with quality performance.

- Mission:
- (1) Established and communicate policies and procedures necessary to ensure compliance.
 - (2) Facilitate Processing of disbursement vouchers for payment and receive summary of collection and deposit, paid disbursement vouchers and payrolls for proper recording.
 - (3) Maintain the payrolls and remittance.
 - (5) Provide oversight and management to ensure the integrity and transparency of all financial matters to promote good local governance.

ORGANIZATIONAL OUTCOME: Increase on efficacy on the financial reporting; improve quality of understanding for uniformity of guidelines and procedures adopted.

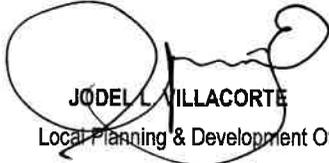
AIP Reference Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU a. Prepare and submit financial statements (municipal and barangays) and Prepare itemized collections and disbursements	quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	100%	2,495,652.82	964,800.00	80,000.00	3,540,452.82

Prepared:

Reviewed: Local Finance Committee

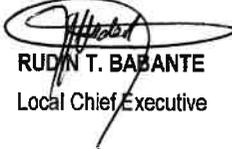
Approved:


VENNIE V. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL ASSESSOR'S OFFICE**

Mandate: The Municipal Assessor's Office is mandated to initiate, review and recommend changes in policies and objectives, plans and programs, techniques and procedures and practices. Valuation and assessment of real properties taxation purposes.

Vision: (1) Assess and appraise all real properties within the municipality.
 (2) To update and maintain real property records.
 (3) To improve tax collection efficiency of the Local Government Unit.

Mission: To update the assessment records properly and to increase the area of revenue generation which we believe will be the vital factor in achieving progress and development in the Municipal Government Unit.

Organizational Outcome: An accurate and systematic real property assessment for an efficient revenue collection.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/Output Indicator	Target of the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	100%	1,831,589.40	572,000.00	80,000.00		3,357,899.40
1000-000-3-01-008-001-001-001	Special Purpose Appropriation: General revisions of tax declarations	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160		-	-	-	874,310.00	

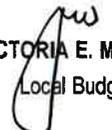
Prepared:

Reviewed: Local Finance Committee:

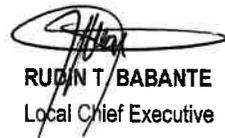
APPROVED:


ANICETA C. DE ASAS
 Department Head


JODEL K. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL CIVIL REGISTRAR'S OFFICE**

Mandate: To take responsibility for the civil registry program in the Local Government Unit-MacArthur, Leyte pursuant to the Civil Registration Laws, Civil Code, R.A. 9048, R.A. 9255 R.A. 10172 and other pertinent laws, rules and regulations issued by competent authorities.

Vision: To build, promote and sustain a strong and committed knowledge-based civil registration system by implementing the civil registry laws, regulations of the Philippines with efficiency transparency and economy
(1) To intensify information dissemination through modernation

Mission: (2) To develop a system with better, practical and strategic policies supporting the full implementation of the civil registration law
(3) To promote the primacy of public interest over practical interest and value all the times ethics, excellence and improvement in order to achieve a clean and transparent civil re

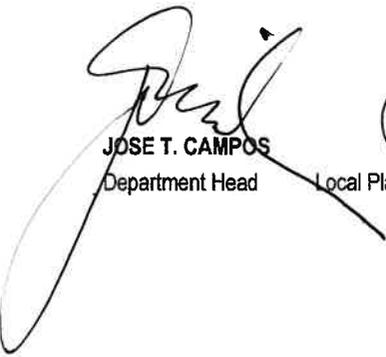
Organizational Outcome: A dynamic civil registry office facilitating easier and simpler process with significant impact that go beyond mandated functions.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/Output Indicator	Target of the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	- civil vital events registered	- civil vital events registered	100%	1,900,469.22	580,000.00	80,000.00	2,560,469.22
1000-000-3-01-009-001-001-001	a. Issue certified copies/certification of documents on file	- certified copies/certifications issued per request	- certified copies/certifications issued per request					

Prepared:

Reviewed: Local Finance Committee:

APPROVED:


JOSE T. CAMPOS
Department Head


JOEL L. VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL ENGINEERING'S OFFICE**

Mandate: To administer, coordinate, supervise and control the construction, maintenance, improvement and repair roads, bridge and other engineering and public works project of the Local Government Unit.

Vision: To promote an efficient and progressive implementatipon of the Local Government Infrastructure Projects for the benefits of the entire municipality .

Mission: To initiate, review and recommend changes in policies and objectives, plans and programs techniques, practices in infrastructure development and public works in general and Local Government Unit.

Organizational Outcome: A more intisified delivery of Engineering Services to both Barangay and the Local Government of MacArthur, Leyte based on the National Building Code and other pertinent laws.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
8000-000-3-01-011-001-001-000 8000-000-3-01-011-001-001-001	1. Engineering Services a. Exercise administrative control and/or supervision of all public works projects	-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	100%	2,161,456.86	634,000.00	100,000.00	2,895,456.86

Prepared:

Reviewed: **Local Finance Committee**

Approved:


TIFFANY V. LUMPAS
Department Head


JOELL VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL SOCIAL AND WELFARE AND DEVELOPMENT OFFICE**

Mandate: The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life to the poor sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them to become self reliant and contribute to national development.

Vision : Empowered with good quality of life individuals, families and communities living in a gender fair society

Mission : To enable disadvantage individuals, families and communities achieve good quality of life and live in a gender fair society programs, projects and activities

Organizational Income: Effective and Efficient Local Social Welfare Society

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
3000-000-3-01-012-001-000	1. Social Welfare Services	provision of social welfare services to the constituents of the municipality	provision of social welfare services to the constituents of the municipality	100%	3,410,696.38	627,000.00	80,000.00		7,555,696.38
3000-000-3-01-012-002-001	Special Purpose Appropriation: Other Social Welfare Services								
3000-000-3-01-012-002-001-010	a. Recovery and Reintegration Program for Trafficked Persons	Recovery and Reintegration Program for Trafficked Persons implemented	Recovery and Reintegration Program for Trafficked Persons implemented					50,000.00	
3000-000-3-01-012-002-001-011	b. Assistance to Individuals in Crisis Situation	Assistance to Individuals in Crisis Situation provided	Assistance to Individuals in Crisis Situation provided					1,800,000.00	
3000-000-3-01-012-002-001-012	c. LGU-LED KC-NCDDP Program	Kalahi-CIDDS Program Implemented	Kalahi-CIDDS Program Implemented					1,520,000.00	
30000-000-3-01-012-002-001-013	d. Sustainable livelihood assistance to Individuals/4ps Graduate		Sustainable livelihood assistance to Individuals/4ps Graduate Implemented					68,000.00	

Prepared:

Reviewed: Local Finance Committee

Approved:


EVELINA C. MACEDA
Department Head


JOEL L. VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL AGRICULTURIST'S OFFICE**

Mandate: Promotion of Agricultural development by providing the policy framework, public investment, and support services needed for the domestic and export oriented business enterprises.

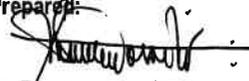
Vission: To be recognize as one of the most respected agricultural sector in Leyte by leading and excelling in the programs and services delivered to meet the needs for the local and agricultural system by the sound practices resource sustainability, the principle of social justice and a strong private sector participation.

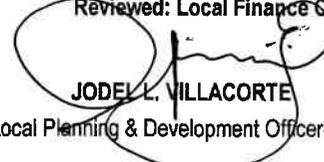
Mission: To serve the citizens of MacARTHUR, Leyte by promoting and protecting a safe, Healthy food supply and enhancing local agricultural trade, through efficient management,

Organizational Income: Productivity and agriculture and Fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risk increased.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
8000-000-3-01-013-001	1. Agriculture Support Services	Provision of agricultural support services to local farmers and fisher folks of the municipality	Provision of agricultural support services to local farmers and fisher folks of the municipality	100%	4,287,337.70	902,000.00	80,000.00		6,171,337.70
8000-000-3-01-013-002-001	Special Purpose Appropriation: Other Agriculture Support Services	provision of other agricultural support services to local farmers and fisher folks of the municipality	provision of other agricultural support services to local farmers and fisher folks of the municipality		-	-		-	
8000-000-3-01-013-002-001-000	a. Rice Programs	Rice Programs implemented	Rice Programs implemented		-	-		-	
8000-000-3-01-013-002-002-000	b. Corn Program	Corn Program implemented	Corn Program implemented		-	-		-	
8000-000-3-01-013-002-003-000	c. Livestock Program	Livestock Program implemented	Livestock Program implemented		-	-		30,000.00	
8000-000-3-01-013-002-004-000	d. HVCD Program	HVCD Program implemented	HVCD Program implemented		-	-		100,000.00	
8000-000-3-01-013-002-005-000	e. Fisheries Sector Program	Fisheries Sector Program implemented	Fisheries Sector Program implemented		-	-		542,000.00	
8000-000-3-01-013-002-006-000	f. Organic Sector Program	Organic Sector Program implemented	Organic Sector Program implemented			-			
8000-000-3-01-013-002-007-000	g. Tractor/Motorcycle Maintenance Program	Tractor/Motorcycle Maintained	Tractor/Motorcycle Maintained				-	50,000.00	

8000-000-3-01-013-002-008-000	h. ALFARMDC Program	ALFARMDC Program implemented	ALFARMDC Program implemented					60,000.00	
8000-000-3-01-013-002-009-000	i. KADIWA Program	Provision for local farmers and producers during kadiwa tienda	Provision for local farmers and producers during kadiwa tienda					120,000.00	
8000-000-3-01-013-002-009-000	j. Maintenance of Municipal Speed Boat and Engine	Municipal Speed Boat and Engine maintained	Municipal Speed Boat and Engine maintained						

Prepared:

MARIA NILDA U. CORNELIO
 Department Head

Reviewed: Local Finance Committee

JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer

Approved:

RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL HEALTH OFFICE**

Mandate: Contribute to the overall objectives of improving health and general welfare of its populace

Vision: The Municipal Health Unit strive to render efficient and comprehensive quality health services by competent health providers and staff that value equal dignity and self worth among constituents.

Mission: We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a cum gender sensitive health team.

Organizational Income: Efficient and effective delivery of basic health services to the people.

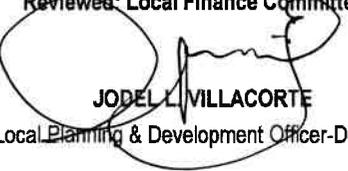
AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
3000-000-3-01-014-001-000	1. Health Services	provision of necessary health services to the constituents of the municipality	provision of necessary health services to the constituents of the municipality	100%	8,524,251.28	800,000.00	80,000.00		9,404,251.28

Prepared:

Reviewed: Local Finance Committee

Approved:


OLAH JOY ALCAVEIRO
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **PHILIPPINE NATIONAL POLICE**

Mandate: Republic Act 6975 as amended by R.A. 8551 and further amended by R.A. 9708.

Vision: Imploring Aid to the Almighty, by 2030, we shall be highly capable police service working in partnership with responsive community towards the attainment of a safer place to live, work and do business.

Mission: Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

Organizational Income: To follow the chain of command and the legal orders.

AIP Code	Program/Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	CO	SPA	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-017-000	Special Purpose Appropriation: Other Peace and Order Programs								
1000-000-3-01-001-003-017	1.Maintenance of Peace and Order Program	Pace and Order in the whole municipality is maintained	Pace and Order in the whole municipality is maintained	100%		-		898,500.00	
1000-000-3-01-001-003-017-004	a. Anti-Drug Campaign	- Anti-Drug Campaign implemented	- Anti-Drug Campaign implemented					70,000.00	1,038,500.00
1000-000-3-01-001-003-017-002	b. LACAP	- LACAP implemented	- LACAP implemented					70,000.00	

Prepared:

Reviewed: Local Finance Committee

Approved:


PCAPT OLETO J. GLER
Department Head


JODEL L. VILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN T. BABANTE
Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office : 13TH MUNICIPAL TRIAL COURT (LEGAL SERVICES)

Mandate: Hold and preside session/hearings on cases filed; renders judgement of cases and resolved motions and orders

Vision: To provide independent, quality, ethical and cost effective legal service to the people

Mission: To render justice impartially, expeditiously and inexpensively

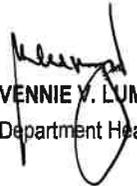
Organizational Outcome: Renders decision on cases, resolve motions and issues orders, conducts investigation issues, search warrants, warrant of arrest to approved bailbond forailable offenses

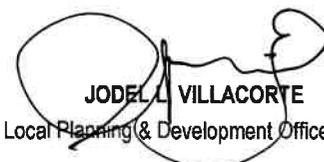
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-019-000	Provision of MTC Services	MTC Servces rendered	MTC Servces rendered	100%			60,000.00	-	60,000.00

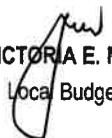
Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


VENNIE Y. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **REGIONAL TRIAL COURT (LEGAL SERVICES)**

Mandate: Hold and preside session/hearings on cases filed; renders judgement of cases and resolved motions and orders

Vision: To provide independent, quality, ethical and cost effective legal service to the people

Mission: To render justice impartially, expeditiously and inexpensively

Organizational Outcome: Renders decision on cases, resolve motions and issues orders, conducts investigation issues, search warrants, warrant of arrest to approved bailbond forailable offenses

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-023-000	Provision of RTC Services	RTC Servces rendered	RTC Servces rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


VENNIE V. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: : **BUREAU OF FIRE PROTECTION (FIRE PROTECTION SERVICES)**

Mandate: The BFP was created by virtue of R.A 6975 to perform the following functions:

Be responsible for the provision and suppression of all fires and buildings, houses and structures, forests, land transportation vehicles and equipment, ships and vessels at piers or wharves anchored in major seaports, plane crashes and other similar acts

(2) Be responsible for the enforcement of the Fire Code of the Philippines (PD 1185) and other related laws.

(3) Shall have the power to investigate all causes of fires and if necessary, file the proper complaint with the city or provincial who has jurisdiction over the case

(4) In time of national emergency, all elements of BFP shall upon direction of President assist the AFP in meeting the national emergency, and;

(5) Shall establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every provincial capital, city and municipality subject to standard rules and regulations as may be promulgated

Vision : A modern fire service fully capable of ensuring a fire safety action by 2030

Mission : We commit to prevent and suppress destructive fires, investigate its causes, enforce Fire Code and other related laws; respond to man-made and natural disasters and other emergencies.

Organizational Outcome: Peaceful, safe, self-reliant and development oriented communities.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-020-000	Provision of BFP Services	BFP Services rendered	BFP Services rendered	100%	-		328,968.99		328,968.99

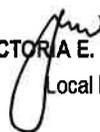
Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


SF4. EDWIN B. MACALALAG
Department Head


JODEL L. MILLACORTE
Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


RUDIN Y. BABANTE
Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026
LGU: MacARTHUR, LEYTE

Department/Office: : PHILIPPINE COCONUT AUTHORITY (COCONUT AND PALM OIL INDUSTRY SERVICES)

Mandate: It is hereby directed to be the policy of the State to promote the rapid integrated development and growth of the coconut and other palm oil industry in all its aspects and to ensure that the coconut farmers become direct participants in, and beneficiaries of, such development and growth."

Vision: A developed and globally competitive coconut and other palm oil industry that contributes to food security, improved income, and enhanced participation of all stakeholders by 2023.

Mission: The Philippine Coconut Authority shall ensure the development and implementation of high value programs for the coconut and other palm oil industry carried out in transparent, responsible, and accountable manner and with utmost degree of professionalism and effectiveness.

Organizational Outcome: Professionalism, Integrity, Transparency and Excellence.

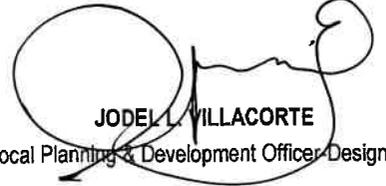
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-018-000	Provision of PCA Services	PCA Servces rendered	PCA Servces rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


VENNIE V. LUMPAS
 Department Head


JODELL VILLACORTE
 Local Planning & Development Officer Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: FERNAL REVENUE (INTERNAL REVENUE SERVICES)

Mandate: Shall collect all internal revenue taxes, fees and charges to the government.

Vision: An institution of service excellence manned by people with integrity and professionalism.

Mission: To collect internal revenue taxes for the government.

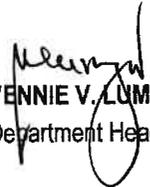
Organizational Outcome: To be honest and friendly office.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
					6	7	8	9	10
1000-000-3-01-001-003-021-000	Provision of BIR Services	BIR Services rendered	BIR Services rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


VENNIE V. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office : **PHILIPPINE POSTAL CORPORATION (POSTAL SERVICES)**

Mandate: To provide for the collection , handling, transportation, delivery, forwarding, returning and holding of mails,parcels and like materials throughout the Philippines pursuant to agreements entered into, to and from foreign countries.

Vision: By 2023, Philpost is a universal delivery service provider, quality-driven communication, goods and merchandise and payment in every Filipino Community.

Mission: To determine, dispose of in a manner it demonstrates most advantageous with law and set jurisprudence or non-mailable mail matters, prohibited, articles, letters and undelivered mail, except the sale of prohibited dfrugs, dangerous materials and other banned articles as defined by law.

Organizational Outcome: Philpost provides efficient, competitive and on-time delivery of communication, goods and merchandise and payment in every Filipino community.

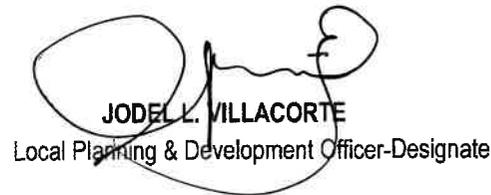
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-025-000	Provision of Postal Office Services	Postal Office Servces rendered	Postal Office Servces rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

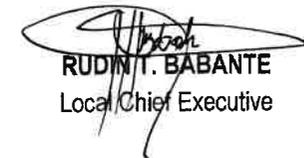
Approved:


VENNIE V. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: : **DEPARTMENT OF AGRARIAN REFORM (AGRARIAN REFORM SERVICES)**

Mandate: DAR is the lead in the implementation of the Comprehensive Agrarian Reform Program (CARP) through Land tenure Improvement (LTI) Agrarian Justice and Coordinated delivery of essential support services to client

Vision: A just safe and equitable society that upholds the rights of tillers to own , control, secure, cultivate and enhance their agricultural

Mission: DAR is the lead government agency that holds and implements comprehensive and genuine agrarian reform which actualizes equitable land distribution, ownership, agricultural productivity, and tenurial security for, of and with the tillers of land towards the improvement of their quality of life.

Organizational Outcome: Improved land tenure security for agrarian reform beneficiaries(ARBs), increased ARB farm productivity and income, and enhanced rural development and ARB organizations capacity to manage profitable businesses and ensure their long-term sustainability.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-026-000	Provision of DAR Services	DAR Services rendered	DAR Services rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

Approved:


VENNIE V. LUMPAS
 Department Head


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: : **PROSECUTOR (PROSECUTOR SERVICES)**

Mandate: Hold and preside session/hearings on cases filed; renders judgement of cases and resolved motions and orders

Vision: To provide independent, quality, ethical and cost effective legal service to the people

Mission: To render justice impartially, expeditiously and inexpensively

Organizational Outcome: Renders decision on cases, resolve motions and issues orders, conducts investigation issues, search warrants, warrant of arrest to approved bailbond forailable offenses

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-022-000	Provision of Mun. Prosecutor Office Services	Municipal Prosecutor Servces rendered	Municipal Prosecutor Servces rendered	100%	-		60,000.00	-	60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

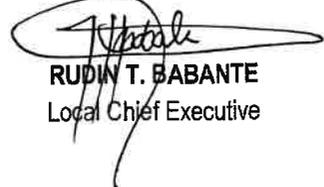
Approved:


VENNIE V. LUMPAS
 Department Head


JOELL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: : **COMELEC (ELECTION SERVICES)**

Mandate: Enforce and administer all laws and regulations relative to the conduct and elections, plebiscite, initiative, referendum and recall.

Exercise exclusive original jurisdiction over all contests relating to the elections, returns and qualification of all regional, provincial and city officials and appellate jurisdiction over all contests involving elective municipal officials decided by trial courts of general jurisdiction or involving elective barangay official decided by trial courts of limited jurisdiction.

Decide except those involving the right to vote, all questions affecting elections, including determination of the number and location of polling places, appointment of election officials and inspectors and registration of voters

Vision: An election management that is independent, voter-centered and competent, conducting free, orderly, honest, peaceful, credible, gender-responsive and socially inclusive elections in active participations with election stakeholders.

Mission: To manage the conduct of credible electoral exercises to always reflect the genuine will of the Filipino people in the efficient and effective manner.

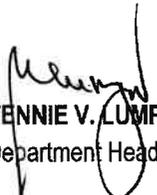
Organizational Outcome: Organize, Oversee, and conduct elections that are free, fair, peaceful and credible.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-024-000	Provision of COMELEC Services	COMELEC Services rendered	COMELEC Services rendered	100%	-		60,000.00		60,000.00

Prepared:

Reviewed: LOCAL FINANCE COMMITTEE:

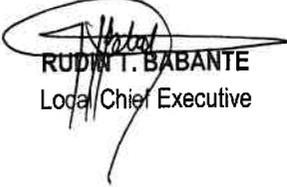
Approved:


VENNIE V. LUMPAS
 Department Head


JOEL L. VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: **MUNICIPAL LOCAL GOVERNMENT OPERATION'S OFFICE**

Mandate: Enforce and administer all laws and regulations relative to the conduct and elections, plebiscite, initiative, referendum and recall.

Exercise exclusive original jurisdiction over all contests relating to the elections, returns and qualification of all regional, provincial and city officials and appellate jurisdiction over all contests involving elective municipal officials decided by trial courts of general jurisdiction or involving elective barangay official decided by trial courts of limited jurisdiction.

Decide except those involving the right to vote, all questions affecting elections, including determination of the number and location of polling places, appointment of election officials and inspectors and registration of voters stakeholders.

Mission: To improve the quality of life for its constituents through various functions.

Organizational Outcome: Effectively and efficiently deliver services, promote development, and ensure the well-being of its constituents.

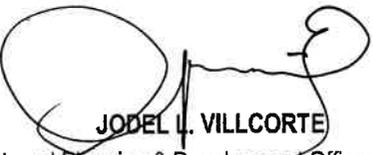
AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
1000-000-3-01-010-001-001-000	Provision of MLGOO Services	MLGOO Services rendered	MLGOO Services rendered	100%	467,911.54	305,000.00		772,911.54

Prepared:

Reviewed: **LOCAL FINANCE COMMITTEE:**

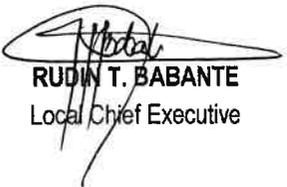
Approved:


CAROLINE NAVETTE B. CAÑAS
 Department Head


JOEL I. VILLCORTE
 Local Planning & Development Officer-Desig


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


RUDIN T. BABANTE
 Local Chief Executive

Mandate, Vision/Mision, Major Final Output, Performance Indicators and Target CY 2026

LGU: MacARTHUR, LEYTE

Department/Office: PHILIPPINE COAST GUARD(Coast Guard Services)

Mandate: The Philippine Coast Guard is manadated and responsible to perform maritime search and rerscue, maritime law enforcement, maritime safety,marine environmental protection and maritime security.

Vision: To be a world-class maritime guardian by saving lives, ensuring safe transport, maintaining cleaner seas, and securing Philippine maritime jurisdiction.

Mission: To enforce national and international maritime laws for safety,security and environmental protection, ultimately supporting national security and economic development.

Organizational Outcome: Enhancing maritime safety, security, and environmental protection through improved performance, efficient service delivery, and a credible organizational culture.

AIP Code	Program/ Project/Activity Description	Major Financial Output	Performance/ Output Indicator	Target for the Budget Year	PROPOSED BUDGET FOR THE BUDGET YEAR				
					PS	MOOE	SPA	CO	TOTAL
1	2	3	4	5	6	7	8	9	10
1000-000-3-01-001-003-027-000	Coast guard Services	Coast Guard Servces rendered	Coast Guard Services rendered	100%	-		60,000.00	-	60,000.00

Prepared:


VENNIE V. LUMPAS
 Department Head

Reviewed: LOCAL FINANCE


JOELL VILLACORTE
 Local Planning & Development Officer-Designate


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer

Approved:


RUDIN T. BABANTE
 Local Chief Executive

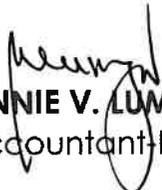
STATEMENT OF INDEBTEDNESS

LGU: MacARTHUR, LEYTE

CREDITOR	DATE CONTRACTED	TERM	PRINCIPAL AMOUNT	PURPOSE	PREVIOUS PAYMENT MADE			AMOUNT DUE (Budget Year)			BALANCE OF THE PRINCIPAL
					PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12
MUN. OF MacARTHUR, LEYTE											
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
TOTAL											

Certified Correct:

Noted by:


VENNIE V. LUMPAS
 Local Accountant-Designate


RUDIN T. BABANTE
 Local Chief Executive

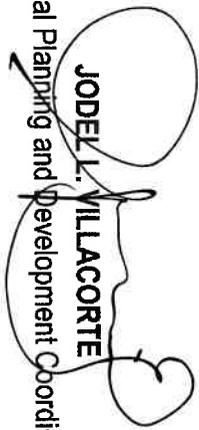
Statement of Statutory and Contractual Obligations and Budgetary Requirements CY 2026
LGU: MACARTHUR, LEYTE

Description ¹	Amounts ²
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	
1.2 Retirement Gratuity	
1.3 Terminal Leave Benefits	2,000,000.00
1.4 Debt Service	
1.5 Employees Compensation Insurance Premiums	116,400.00
1.6 PhilHealth Contributions	970,281.60
1.7 Pag-IBIG Contribution	232,800.00
1.8 Retirement and Life Insurance Premiums	4,657,351.68
2. Budgetary Requirements	
2.1 20% of NTA	31,089,712.40
2.2 5% Local Disaster Risk Reduction and Management Fund	8,569,928.10
70% for Disaster Prevention/Mitigation, etc.	5,998,949.67
30% Quick Response Fund	2,570,978.43
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	31,000.00
3. Budgetary Requirements by Attribution	
3.1 5% Gender and Development (GAD) Budget	8,569,928.10
3.2 Local Council for Protection of Children	
3.3 PPAs for Senior Citizens	
3.4 PPAs for PMIDs	
3.5 PPAs to Combat HIV/AIDS	
3.6 PPAs to Address Illegal Drugs	70,000.00
4. Other Budgetary Requirements	
4.1 Peace and Order Programs	898,500.00
4.2 Cash Subsidy for Solo Parents	
TOTAL	65,775,829.98

Certified Correct by:


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JACQUELINE J. LAGARTO
 Local Treasurer


JODELL L. VILLACORTE
 Local Planning and Development Coordinator

Approved by:


RUDIN/T. BABANTE
 Local Chief Executive

STATEMENT OF FUND ALLOCATION BY SECTOR
CY 2026
LGU: MacARTHUR, LEYTE

PARTICULARS	Account Code	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	OTHER SERVICES	TOTAL
I. Beginning Cash Balance						
II. RECEIPTS						
A. Local Sources						
1. Tax Revenue		P	-	P	-	P
a. Real property Tax(RPT)						
i. basic RPT	4 01 02 040					850,000.00
ii. Special Education Tax (SEF)	4 01 02 050					-
b. Business Tax	4 01 03 030					2,500,000.00
c. Other Local Tax	4 01 04 990					500,000.00
Total Tax Revenue		P				3,850,000.00
2. Non- Tax Revenue						
a. Receipts from Economic Enterprises		P				
a. Regulatory Fees	4 02 01 020					1,250,000.00
b. Service/User Charges	4 02 01 010					1,250,000.00
c. Receipts from Economic Enterprise	4 02 02 090			8,450,000.00		8,450,000.00
d. other Receipts	4 02 01 990					1,150,000.00
Total Non-Tax Revenue		P		8,450,000.00		12,100,000.00
TOTAL LOCAL SOURCES		P		8,450,000.00		15,950,000.00
B. External Sources						
1. National Tax Allotment (NTA)	4 01 06 010	P				155,448,562.00
2. Share from GOCC's (PAGCOR & PCSO)	4 04 01 010/4 04 01 020					
3. Others Shares from Nat'l Tax Coll.						
a. Share from Ecozone	4 01 06 050					
b. Share from EVAT	4 01 06 020					
c. Share from National wealth	4 01 06 030					
d. Share from Tobacco Excise tax	4 01 06 040					
4. Enter Local Transfer						
a. Grants and Donations						
b. other Subsidy Income						
5. Extraordinary Receipts/Grants/Donations/Aids		P	P	P	-	P
Total External Sources						171,398,562.00

C. Non-Income Receipts						
1. Capital Investment Receipts						
a. Proceeds from Sales of Assets						
b. Proceeds from Sale of Debts Sec. of Other Entities						
c. Collection of Loans and Receivables						
		P	-			-
Total Capital Investment Receipts						
2. Receipts from Loans and Borrowings						
a. Acquisition of Loans						
b. Issuance of Bonds						
Total Receipts from Borrowings and Loans						
Total Non-Income Receipts						
TOTAL RECEIPTS						
		P	-			171,398,562.00
III. EXPENDITURES						
Personal Services						
Salaries and Wages- Regular	5-01-01-010	P	27,691,308.00	6,951,828.00	4,168,128.00	38,811,264.00
Other Compensation			-			
PERA	5-01-02-010	P	1,608,000.00	456,000.00	264,000.00	2,328,000.00
RA	5-01-02-020		1,682,403.00	153,000.00	207,000.00	2,042,403.00
TA	5-01-02-030		1,682,403.00	153,000.00	207,000.00	2,042,403.00
Clothing/Uniform Allowance	5-01-02-040		469,000.00	133,000.00	77,000.00	679,000.00
Subsistence Allowance	5-01-02-050		-	259,200.00	-	259,200.00
Laundry Allowance	5-01-02-060		-	23,400.00		23,400.00
OTHER PERSONNEL BENEFITS. (PRODUCTIVITY ENHANCEMENT INCENTIVE)	5-01-04-990		335,000.00	95,000.00	55,000.00	485,000.00
Hazard Pay	5-01-02-110		-	1,223,466.60	-	1,223,466.60
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990		2,307,609.00	579,319.00	347,344.00	3,234,272.00
Year-End Bonus	5-01-02-140		2,307,609.00	579,319.00	347,344.00	3,234,272.00
OTHER BONUSES AND ALLOW. (CASH GIFT)	5-01-02-990		335,000.00	95,000.00	55,000.00	485,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990		-			
Retirement and Life Insurance Premiums	5-01-03-010		3,322,956.96	834,219.36	500,175.36	4,657,351.68
Pag-Ibig Contributions	5-01-03-020		160,800.00	45,600.00	26,400.00	232,800.00
Philhealth Contributions	5-01-03-030		692,282.70	173,795.70	104,203.20	970,281.60
ECC Contributions	5-01-03-040		80,400.00	22,800.00	13,200.00	116,400.00
Other Personnel Benefits (Day Care Worker Honorarium)	5-01-04-990		-			
Other Personnel Benefits (Incentive-Revenue Collection Clerk II)	5-01-04-990		214,800.00			214,800.00
Other Personnel Benefits (Post Mortem Incentive)	5-01-04-990		-	24,000.00		24,000.00
Terminal Leave Benefits	5-01-04-030		2,000,000.00			2,000,000.00
Other Personnel Benefits (Monetization of Leave Credits)	5-01-04-990		500,000.00			500,000.00
Medical Allowance			469,000.00	133,000.00	77,000.00	679,000.00
Total Personal Services		P	45,858,571.66	11,934,947.66	6,448,794.56	64,242,313.88

Maintenance and Other Operating Expenses						
Travelling Expenses-Local	5-02-01-010	3,887,853.44	190,000.00	180,000.00		4,257,853.44
Training Expenses	5-02-02-010	1,370,000.00	120,000.00	120,000.00		1,610,000.00
Office Supplies Expenses	5-02-03-010	780,000.00	135,000.00	150,000.00		1,065,000.00
Accountable Forms	5-02-03-020	110,000.00	-			110,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	880,000.00	250,000.00	150,000.00		1,280,000.00
Other Supplies Expense & Material Expenses	5-02-03-990	775,000.00	100,000.00	-		875,000.00
Water Expenses	5-02-04-010	5,000.00	-	-		5,000.00
Electricity Expenses	5-02-04-020	300,000.00	-	-		300,000.00
Postage and Courier Services	5-02-05-010	8,000.00	-			8,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	528,000.00	48,000.00	48,000.00		624,000.00
Internet Subscription Expenses	5-02-05-030	482,800.00	72,000.00	84,000.00		638,800.00
Awards/Rewards Expenses	5-02-06-010	50,000.00	-	-		50,000.00
Research, Exploration & Dev't Expenses(Cultural Survey Expenses	5-02-07-020	50,000.00	-	-		50,000.00
Generation, Transmission and Distribution Expense	5-02-09-010	60,000.00	-	-		60,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	1,386,177.32	50,000.00	100,000.00		1,536,177.32
Confidential Expenses	5-02-10-010	200,000.00				200,000.00
Auditing Services	5-02-11-020	180,000.00				180,000.00
Other Professional Services	5-02-11-990	338,000.00	-	10,000.00		348,000.00
Other General Services	5-02-12-990	3,058,560.00	-	184,000.00		3,242,560.00
Other General Services WFS	5-02-12-990	-	48,000.00			48,000.00
Repair and Maint. of Buildings and Structures	5-02-13-040-03	200,000.00	10,000.00	40,000.00		250,000.00
Repair and Maint. Of Transportation Equipment	5-02-13-060-01	50,000.00	-	30,000.00		80,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	318,100.44	-	30,000.00		348,100.44
Repair and Maint. Of Machinery and Equipment Farm Agricultural & Forestry Equipment	5-02-13-050-04	-		100,000.00		100,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	90,000.00	-	30,000.00		120,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-990	30,000.00	-	-		30,000.00
Repair and Maint. of Machinery & Equipment	5-02-13-050	70,000.00	-	-		70,000.00
Insurance Expenses	5-02-16-030	50,000.00	-	-		50,000.00
Legal Services	5-02-11-010	40,000.00	-	-		40,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	50,000.00	10,000.00	-		60,000.00
Fidelity Bond Premiums	5-02-16-020	220,000.00				220,000.00

Advertising Expenses	5-02-99-010	50,000.00	-	-	50,000.00
Printing, and Publication Expenses	5-02-99-020	1,600,000.00	369,000.00	280,000.00	2,249,000.00
Rent Expenses	5-02-99-050	20,000.00	-	-	20,000.00
Membership Dues & Contributions to Org.	5-02-99-060	281,000.00	15,000.00	-	296,000.00
Subsidy to National Government Agencies	5-02-14-020	60,000.00	-	-	60,000.00
Donations	5-02-99-080	1,300,000.00	-	-	1,300,000.00
Medical Dental & laboratory Supplies Expenses	5-02-30-080	-	10,000.00	-	10,000.00
Total Maintenance and Other Operating Expenses		18,978,491.20	1,427,000.00	1,536,000.00	21,941,491.20
Capital Outlays					
Other Land Improvements	1-07-02-990	932,000.00			932,000.00
Office Equipment	1-07-05-020	50,000.00			50,000.00
Information & Communication Technology Expenses	1-07-05-030	1,370,000.00	80,000.00	180,000.00	1,630,000.00
Furnitures & Fixtures	1-07-07-010	420,000.00	80,000.00		500,000.00
Motor Vehicles	1-07-06-010	4,000,000.00			4,000,000.00
Total Capital Outlays		6,772,000.00	160,000.00	180,000.00	7,112,000.00
(20% development Funds)				31,089,712.40	31,089,712.40
(LDRRM) Programs/Projects (5% LDRRM Fund)			8,569,928.10		8,569,928.10
GENDER & DEVELOPMENT PROGRAM (5% GAD)			8,569,928.10		8,569,928.10
Special Purpose Appropriations (SPA's)					
Aid to Barangay		31,000.00			31,000.00
Aid to Katarungang Pambarangay		16,000.00			16,000.00
Other Authorized SPAs:					
PLEB Honorarium		50,000.00			50,000.00
Acquisition of Health Medicines		3,660,863.67			3,660,863.67
Aid to Barangay Tanods		50,000.00			50,000.00
Cultural Activity Fund		500,000.00			500,000.00
Founding Anniversary Fund		1,000,000.00			1,000,000.00
Recovery and Reintegration Program for Trafficked Persons Program			50,000.00		50,000.00

Sustainable livelihood assistance to Individuals/4ps			68,000.00		68,000.00
Graduate Assistance to Individuals in Crisis Situation Program (AICS)			1,800,000.00		1,800,000.00
LGU-LED KC-NCDDP Program			1,520,000.00		1,520,000.00
PESO Programs	352,000.00				352,000.00
HRMO Programs	412,800.00				412,800.00
GSO Programs	642,800.00				642,800.00
BAC Programs	302,000.00				302,000.00
Budgeting and Planning Program	200,000.00				200,000.00
Fire Protection Services	328,968.99				328,968.99
Coconut and Palm Oil Industry Services	60,000.00				60,000.00
Registration Services	60,000.00				60,000.00
Internal Revenue Services	60,000.00				60,000.00
Prosecutor Services	60,000.00				60,000.00
Regional Trial Court Legal Services	60,000.00				60,000.00
13th Municipal Trial Court Legal Services	60,000.00				60,000.00
Postal Services	60,000.00				60,000.00
Agrarian Reform Services	60,000.00				60,000.00
DEVELOPMENT AND PLANNING PROGRAM	700,000.00				700,000.00
ANTI-DRUG CAMPAIGN PROGRAM	70,000.00				70,000.00
Local Anti-Criminality Action Plan Program (LACAP)	70,000.00				70,000.00
Livestock Program				30,000.00	30,000.00
HVCD Program				100,000.00	100,000.00
Fisheries Sector Program				542,000.00	542,000.00
Organic Sector Program					-
ALFARMDC Program				60,000.00	60,000.00
KADIWA Program				120,000.00	120,000.00
Tractor/Motorcycle Program				50,000.00	50,000.00
Repair & Maint. of Gov't Facilities Programs	3,464,827.12				3,464,827.12
Streetlights Programs	1,850,995.72				1,850,995.72
Plaza Parks & Monuments Programs	1,508,335.34				1,508,335.34

Slaughterhouse Programs		528,000.00				528,000.00
Market Programs		883,023.48				883,023.48
Memorial Park Programs		475,200.00				475,200.00
Waterworks System & Services Programs				5,317,964.00		5,317,964.00
Election Funds						
Maintenance of Peace and Order Program		898,500.00				898,500.00
Tourism Development Program		402,800.00				402,800.00
Menro Program		402,800.00				402,800.00
Philippine Coast Guard Services		60,000.00				60,000.00
General Revision Program		874,310.00				874,310.00
TOTAL OF SPECIAL PURPOSE APPROPRIATIONS		20,215,224.32	20,577,856.20	37,309,676.40		78,102,756.92
TOTAL EXPENDITURES		P 91,824,287.18	P 34,099,803.86	P 45,474,470.96	P	P 171,398,562.00

Certified Correct :

Approved by:


MA. VICTORIA E. MUNDALA
 Local Budget Officer

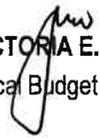

RUDIN T. BABANTE
 Local Chief Executive

MACARTHUR WATERWORKS SYSYTEM AND SERVICES BUDGET OF EXPENDITURES AND SOURCES OF FINANCING LGU: MacARTHUR, LEYTE GENERAL FUND							
OFFICE: MACARTHUR WATERWORKS SYSTEM AND SERVICES							
PARTICULARS	Account Code	Income Classification	2024 PAST YEAR (ACTUAL)	CURRENT YEAR APPROPRIATION (2025)			2026 Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	TOTAL	
1	2	3	4	5	6	7	8
I. Beginning Cash Balance							
II. RECEIPTS							
A. Local Sources							
1. Tax Revenue			P -	P -	P -	P -	P -
Total Tax Revenue			P -	-	-	-	-
2. Non- Tax Revenue							
a. Receipts from Economic Enterprises			P 6,086,198.34	P 4,225,000.00	P 4,225,000.00	P 8,450,000.00	P 8,450,000.00
Total Non-Tax Revenue			P 6,086,193.84	P 4,225,000.00	P 4,225,000.00	P 8,450,000.00	P 8,450,000.00
TOTAL LOCAL SOURCES			P 6,086,193.84	P 4,225,000.00	P 4,225,000.00	P 8,450,000.00	P 8,450,000.00
B. External Sources							
4. Enter Local Transfer			P -	-	-	-	-
5. Extraordinary Receipts/ Grants/ Donations/ Aides			P -	-	-	-	-
Total External Sources			P -	P -	P -	P -	P -
C. Non-Income Receipts			P -	P -	P -	P -	P -
Total Non-Income Receipts			P -	P -	P -	P -	P -
TOTAL RECEIPTS			P 6,086,193.84	P 4,225,000.00	P 4,225,000.00	P 8,450,000.00	P 8,450,000.00
III. EXPENDITURES							
Salaries and Wages - Job Order Employees			P -	P -	P -	P -	P -
Total Personal Services			P -	P -	P -	P -	P -

Maintenance and Other Operating Expenses								
Total Maint. & Other Operating Expenses			P	P	P	-	P	P
Capital Outlays			P	P	P	-	P	P
Special Purpose Appropriations (SPAs)			3,003,964.00	3,735,928.40	3,735,928.40	7,471,856.79	P	5,317,964.00
TOTAL EXPENDITURES			P 3,003,964.00	P 3,735,928.40	P 3,735,928.40	P 3,003,964.00	P	P 5,317,964.00
IV. ENDING BALANCE			P 3,082,234.34	P 489,071.61	P 489,071.61	P 5,446,036.00	P	P 3,132,036.00

WE HEREBY CERTIFY that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectibles for the Budget Year.


JACQUELINE J. LAGARTO
 Local Treasurer


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JOEL L. VILLACORTE
 Local Planning & Development Officer-Designate


VENNIE V. LUMPAS
 Local Accountant-Designate

APPROVED:

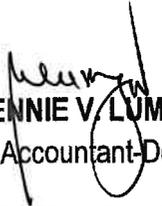

RUDIN T. BABANTE
 Local Chief Executive

**MACARTHUR WATERWORKS SYSTEM AND SERVICES
STATEMENT OF INDEBTEDNESS
LGU: MacARTHUR, LEYTE**

CREDITOR	DATE CONTRACTED	TERM	PRINCIPAL AMOUNT	PURPOSE	PREVIOUS PAYMENT MADE			AMOUNT DUE (Budget Year)			BALANCE OF THE PRINCIPAL
					PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12
MUN. OF MacARTHUR, LEYTE											
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
TOTAL											

Certified Correct:

Noted by:


VENNIE V. LUMPAS
Local Accountant-Designate


RUDIN BABANTE
Local Chief Executive

**MACARTHUR WATERWORKS SYSTEM AND SERVICES
STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS
AND BUDGETARY REQUIREMENTS CY 2026
LGU: MacARTHUR, LEYTE**

		AMOUNT
1. STATUTORY AND CONTRACTUAL OBLIGATIONS		
1.1	5% MMDA CONTRIBUTION FOR LGU IN NCR ONLY	P -
1.2	RETIREMENT GRATUITY	-
1.3	TERMINAL LEAVE BENEFITS	-
1.4	DEBT SERVICE	-
1.5	EMPLOYEES COMPENSATION INSURANCE PREMIUM	-
1.6	PHILHEALTH CONTRIBUTIONS	-
1.7	Pag-IBIG CONTRIBUTION	-
1.8	RETIREMENT AND LIFE INSURANCE PREMIUMS	-
2. BUDGETARY REQUIREMENTS		
2.1	20% OF IRA FOR DEVELOPMENT FUND	P -
2.2	5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	-
2.3	FINANCIAL ASSISTANCE TO BARANGAYS (Php 1,000.00 minimum aid/barangay)	-
TOTAL		P -

Certified Correct:


MA. VICTORIA E. MUNDALA
Local Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


JODEL L. VILLACORTE
Local Planning and Development Officer-Designate

Approved:


RUDIN T. BABANTE
Local Chief Executive

MACARTHUR WATERWORKS SYSSYTEM AND SERVICES
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: MacARTHUR, LEYTE
GENERAL FUND

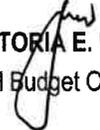
OFFICE: MACARTHUR WATERWORKS SYSTEM AND SERVICES

PARTICULARS	Account Code	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	OTHER SERVICES	TOTAL
I. Beginning Cash Balance						
II. RECEIPTS						
A. Local Sources						
1. Tax Revenue		P -	P -	P -	P -	P -
Total Tax Revenue		P -	P -	P -	P -	P -
2. Non- Tax Revenue						
a. Receipts from Economic Enterprises		P	P	P 8,450,000.00	P	P 8,450,000.00
Total Non-Tax Revenue		P	P	P 8,450,000.00	P	P 8,450,000.00
TOTAL LOCAL SOURCES		P	P	P 8,450,000.00	P	P 8,450,000.00
B. External Sources						
4. Enter Local Transfer		P -	P -	P -	P -	P -
5. Extraordinary Receipts/ Grants/ Donations/ Aides		P -	P -	P -	P -	P -
Total External Sources		P -	P -	P -	P -	P -
C. Non-Income Receipts		P -	P -	P -	P -	P -
Total Non-Income Receipts		P -	P -	P -	P -	P -
TOTAL RECEIPTS		P	P	P 8,450,000.00	P	P 8,450,000.00
III. EXPENDITURES						
Salaries and Wages - Job Order Employees		P	P	P -	P	P
Total Personal Services		P	P	P -	P	P

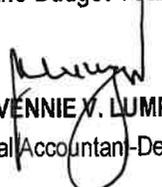
Maintenance and Other Operating Expenses						
Total Maint. & Other Operating Expenses	P	P	P	-	P	P
Capital Outlays	P	-	P	-	P	-
Special Purpose Appropriations (SPAs)				P	5,317,964.00	5,317,964.00
TOTAL EXPENDITURES	P	P	P	P	5,317,964.00	P 5,317,964.00
IV. ENDING BALANCE	P	P	P	P	3,132,036.00	P 3,132,036.00

WE HEREBY CERTIFY that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectibles for the Budget Year.


JACQUELINE J. LAGARTO
 Local Treasurer


MA. VICTORIA E. MUNDALA
 Local Budget Officer


JODEL L. VILLACORTE
 Local Planning & Development Officer-Designate


VENNIE V. LUMPAS
 Local Accountant-Designate

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-----OO-----

Office of the Sangguniang Bayan

ENDORSEMENT
October 14, 2025

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: OCT 14 2025
By: [Signature]

Respectfully submitting to the Honorable Provincial Board for consideration and approval the herein Resolution No. 2025-093, A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MACARTHUR, LEYTE FOR THE FISCAL YEAR 2026 WITH A TOTAL APPROPRIATIONS FROM THE LOCAL SOURCE IN THE AMOUNT OF TWO HUNDRED THIRTY-THREE MILLION, NINE HUNDRED SEVEN THOUSAND PESOS (PHP233,907,000.00) AND A TOTAL APPROPRIATIONS FROM THE OUTSIDE SOURCE IN THE AMOUNT OF THREE BILLION, FIVE HUNDRED FORTY-THREE MILLION, EIGHTY THOUSAND PESOS (PHP3, 543,080,000.00) WITH A GRAND TOTAL OF THREE BILLION, SEVEN HUNDRED SEVENTY-SIX MILLION, NINE HUNDRED EIGHTY-SEVEN THOUSAND PESOS (PHP3,776,987,000.00).

[Signature]
MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

Office of the Sangguniang Bayan

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
OCT 14 2025

Date: Oct 14 2025

EXCERPT FROM THE MINUTES OF THE 13TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 1 OCTOBER 2025 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundaya	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Ralph Martin P. Egos	Ex-Officio Member
	SKF President

ABSENT:

Honorable Ronald Dominic B. Babante	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Jose A. Baranda	Ex-Officio Member
	President, Liga ng mga Barangay

RESOLUTION NO. 2025-093

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MACARTHUR, LEYTE FOR THE FISCAL YEAR 2026 WITH A TOTAL APPROPRIATIONS FROM THE LOCAL SOURCE IN THE AMOUNT OF TWO HUNDRED THIRTY-THREE MILLION, NINE HUNDRED SEVEN THOUSAND PESOS (PHP233,907,000.00) AND A TOTAL APPROPRIATIONS FROM THE OUTSIDE SOURCE IN THE AMOUNT OF THREE BILLION, FIVE HUNDRED FORTY-THREE MILLION, EIGHTY THOUSAND PESOS (PHP3,543,080,000.00) WITH A GRAND TOTAL OF THREE BILLION, SEVEN HUNDRED SEVENTY-SIX MILLION, NINE HUNDRED EIGHTY-SEVEN THOUSAND PESOS (PHP3,776,987,000.00)

WHEREAS, presented for consideration is the amount of Php39,000,000.00 for the 20% Local Development Fund; Php9,000,000.00 allocations for the 5% Calamity Fund; Php10,835,000.00 for the Gender and Development (GAD) Fund and Php31,000.00 allocation for the Aid to Barangay; and;

Attested:

JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

RAUL E. MUNDAYA
SB Member

IRENEO G. REMANES JR.
SB Member

RONALD DOMINIC B. BABANTE
SB Member (Absent)

TRINA C. BURAWIS
SB Member

JONATHAN T. BARQUIN
SB Member (Absent)

VICTORIANO T. LAZAR
SB Member

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President

Approved:

RDP/NT. BABANTE
Municipal Mayor

Attested:
JESUS A. BARANDA
Municipal Vice Mayor

Concurred:
RAUL E. MIVINDOLA
SB Member
RENEDO G. REMANES JR.
SB Member

RONALD DOMINIC B. BABANTE
SB Member (Absent)

TRINA C. BURAWIS
SB Member

JONATHAN T. BARQUIN
SB Member (Absent)

VICTORIANO T. LAZAR
SB Member

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President

Approved:
RUDIN T. BABANTE
Municipal Mayor

WHEREAS, the Local Chief Executive submitted priority program of expenditures duly concurred and strongly recommended by the Municipal Development Council through MDC Resolution No. 01 Series of 2025.

WHEREFORE on motion of Honorable Xandrix P. Pantin duly seconded by en masse, be it

RESOLVED, TO APPROVE AS IT IS HEREBY APPROVED, THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MACARTHUR, LEYTE FOR THE FISCAL YEAR 2025 WITH A TOTAL APPROPRIATIONS FROM THE LOCAL SOURCE IN THE AMOUNT OF TWO HUNDRED THIRTY-THREE MILLION, NINE HUNDRED SEVEN THOUSAND PESOS (PHP233,907,000.00) AND A TOTAL APPROPRIATIONS FROM THE OUTSIDE SOURCE IN THE AMOUNT OF THREE BILLION, FIVE HUNDRED FORTY-THREE MILLION, EIGHTY THOUSAND PESOS (PHP3, 543,080,000.00) WITH A GRAND TOTAL OF THREE BILLION, SEVEN HUNDRED SEVENTY-SIX MILLION, NINE HUNDRED EIGHTY-SEVEN THOUSAND PESOS (PHP3,776,987,000.00)

RESOLVED FINALLY, that, copies of this resolution be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian

CY 2026 ANNUAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

As of September 18, 2025

Macarthur, Leyte

Budget Year : 2026

[/] No Climate Change Expenditure

[✓] Local Source

[✓] Outside Source

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typolog Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. GENERAL PUBLIC SERVICES													
LOCAL CHIEF EXECUTIVE OFFICE													
1000-000-3-01-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level; directs, supervise and control local	MO	Jan.2026	Dec. 2026	promote general welfare of the community	GF	15,000,000.00	7,900,000.00	8,940,000.00	31,840,000.00			
1000-000-3-01-001-002-000	Special Purpose Appropriation: Other Executive Services	LCE	Jan.2026	Dec. 2026	promote general welfare of the community								
1000-000-3-01-001-002-001-000	Bids and Awards Committee (BAC) Office Programs	LCE	Jan.2026	Dec. 2026	BAC Office Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-002-000	Public Employment Services Office (PESO) Programs	LCE	Jan.2026	Dec. 2026	PESO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-003-000	Human Resource and Management Office (HRMO) Programs	LCE	Jan.2026	Dec. 2026	HRMO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-004-000	Municipal Tourism Office (MTO) Programs	LCE	Jan.2026	Dec. 2026	Tourism Programs Implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-006-000	Business Permit and Licensing Office	LCE	Jan.2026	Dec. 2026	BPLO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-007-000	Municipal Environment and Natural Resources Office	LCE	Jan.2026	Dec. 2026	MENRO Programs Implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-008-000	General Services Office Programs	LCE	Jan.2026	Dec. 2026	GSO Programs Implemented	GF		800,000.00	100,000.00	900,000.00			
1000-000-3-01-001-003-001	Repair and Maintenance of :	MO	Jan.2026	Dec. 2026		GF							
1000-000-3-01-001-003-001-000	- Public Buildings & Structures		Jan.2026	Dec. 2026	Integrity of public buildings and structures maintained		5,000,000.00	-	5,000,000.00				
1000-000-3-01-001-003-002-000	- Streetlights		Jan.2026	Dec. 2026	Street lighting facilities maintained		2,000,000.00	-	2,000,000.00				
1000-000-3-01-001-003-003-000	- Parks & Plazas		Jan.2026	Dec. 2026	Cleanliness of parks and plazas maintained		2,000,000.00	-	2,000,000.00				
1000-000-3-01-001-003-004-000	Market		Jan.2026	Dec. 2026	Sanitation requirements of market maintained		1,000,000.00		1,000,000.00				
1000-000-3-01-001-003-006-000	Slaughter House		Jan.2026	Dec. 2026	Sanitation requirements of slaughter house		1,000,000.00		1,000,000.00				
1000-000-3-01-001-003-008-000	-Memorial Park		Jan.2026	Dec. 2026	Cleanliness and beautification surrounding memorial park maintained		1,000,000.00		1,000,000.00				
1000-000-3-01-001-003-007-000	-Waterworks Systems and Services		Jan.2026	Dec. 2026	Level III waterworks system and services maintained		5,000,000.00		5,000,000.00				

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Purpose Appropriation: STATUTORY/CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS													
1000-000-3-01-001-003-008-000	1. Aid to Barangay	LCE	End of 4 th Qtr		- as stated	GF		31,000.00		31,000.00			
1000-000-3-01-001-003-009-000	2. Aid to Katarungan Pambarangay	LCE			- as stated	GF		16,000.00		16,000.00			
1000-000-3-01-001-003-010-000	3. Acquisition of Health Medicine/Medical Supplies	LCE	FY 2026		-provisions for the purchase of health medicines	GF		3,000,000.00		3,000,000.00			
1000-000-3-01-001-003-011-000	4. PLEB Honoraria	LCE	As the need arises		- as stated	GF		50,000.00		50,000.00			
	5. Cultural Activities	LCE				GF							
1000-000-3-01-001-003-012-000	a. allocation on annual fiesta celebration	LCE	15-May-26		-as stated	GF		3,000,000.00		3,000,000.00			
1000-000-3-01-001-003-013-000	b. Founding Anniversary of the municipality	LCE	17-Jun-26		-as stated	GF		2,000,000.00		2,000,000.00			
1000-000-3-01-001-003-014-000	6. Assistance to Individuals in Crisis Situation (AICS)	LCE	Jan.2026	Dec. 2026	- financial assistance provided to indigent families/individuals in crisis situation	GF							
1000-000-3-01-001-003-016-000	7. Security Services	LCE	Jan.2026	Dec. 2026		GF		50,000.00		50,000.00			
MUN. PLANNING & DEVELOPMENT OFFICE													
1000-000-3-01-002-001-001-000	1. Development Planning Services	MPDC	Jan.2026	Dec.2026	AIP formulated, 31 barangay LGUs assisted and 12	GF	5,000,000.00	1,000,000.00	100,000.00	6,100,000.00			
1000-000-3-01-002-002-001-000	Special Purpose Appropriation: Other Dev't Planning Services	MPDC	Jan.2026	Dec.2026	BDFs Formulated and MDC Assembly Conducted	GF		1,500,000.00		1,500,000.00			
1000-000-3-01-002-002-001-001	a. Formulate Barangay Development Plans and Conduct of MDC Assemblies												
SANGGUNIANG BAYAN OFFICE													
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	SB	Jan.2026	Dec. 2026	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	GF	20,000,000.00	5,500,000.00	1,500,000.00	27,000,000.00			
SECRETARY TO THE SANGGUNIANG													
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	SB Secretary	Jan.2026	Dec. 2026	- records proceedings of the Sangguniang Bayan and transcribed the same	GF	4,000,000.00	500,000.00	50,000.00	4,550,000.00			
MUN. BUDGET OFFICE													
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	MBO	Jan.2026	Dec. 2026	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	GF	4,000,000.00	1,000,000.00	200,000.00	5,200,000.00			
1000-000-3-01-005-002-001-000	Special Purpose Appropriation: Other Budgeting & Planning Activities	MBO	Jan.2026	Dec. 2026	- budget proposals prepared and consolidated for budget hearing	GF		500,000.00		500,000.00			
MUN. TREASURER'S OFFICE													
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	MTO	Jan.2026	Dec. 2026	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	GF	10,000,000.00	1,500,000.00	200,000.00	11,700,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
MUN. ACCOUNTANT'S OFFICE														
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU	Mun. Acct.			quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	GF	4,000,000.00	800,000.00	200,000.00	5,000,000.00				
1000-000-3-01-007-001-001-001	a. Prepare and submit financial statements (municipal and barangays) and Prepare itemized collections and disbursements		Jan.2026	Dec. 2026										
MUN. ASSESSOR'S OFFICE														
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	Mun.Ass.	Jan.2026	Dec. 2026	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7180	GF	4,000,000.00	600,000.00	200,000.00	4,800,000.00				
1000-000-3-01-008-001-001-001	2. General Revision	Mun.Ass.	Jan.2026	Dec. 2026	Revision of Tax Declarations	GF		800,000.00		900,000.00				
MUN. CIVIL REGISTRY OFFICE														
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	MCR			- civil vital events registered	GF	4,000,000.00	540,000.00	200,000.00	4,740,000.00				
1000-000-3-01-009-001-001-001	a. Issue certified copies/certification of documents on file		Jan.2026	Dec. 2026	- certified copies/certifications issued per request									
MUN. LOCAL GOV'T OPERATIONS OFFICE														
1000-000-3-01-010-001-001-000	1. Coordinate and assists LGU in local governance.	MLGOO	Jan.2026	Dec. 2026	- LGU capabilities in local governance is strengthen	GF	1,000,000.00	300,000.00	100,000.00	1,400,000.00				
MUN. ENGINEERS'S OFFICE														
8000-000-3-01-011-001-001-000	1. Engineering Services	ME			-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	GF	3,700,000.00	700,000.00	200,000	4,600,000.00				
8000-000-3-01-011-001-001-001	a. Exercise administrative control and/or supervision of all public works projects		Jan.2026	Dec. 2026										
MUN. SOCIAL WELFARE & DEV. OFFICE														
3000-000-3-01-012-001-001-000	1. Social Welfare Services	MSWDO	Jan.2026	Dec. 2026	provision of social welfare services to the constituents of the municipality	GF	3,415,000.00	525,000.00	200,000.00	4,140,000.00				
3000-000-3-01-012-002-001	Special Purpose Appropriation: Other Social Welfare Services	MSWDO	Jan.2026	Dec. 2026	Assistance to Individuals in Crisis Situation provided	GF								
3000-000-3-01-012-002-001-011	a. Assistance to Individuals In Crisis Situation	MSWDO	Jan.2026	Dec. 2026		GF		1,800,000.00		1,800,000.00				
3000-000-3-01-012-002-001-012	b. LGU-LED KC-NCDDP Program	MSWDO	Jan.2026	Dec. 2026		Kalahi-CIDDS Program Implemented	GF		1,600,000.00		1,600,000.00			
3000-000-3-01-012-002-001-013	c. Livelihood Assistance to 4Ps Graduates	MSWDO	Jan.2026	Dec. 2026		Provision of Livelihood Assistance to 4Ps Graduates	GF		85,000.00		85,000.00			

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MUN. AGRICULTURE OFFICE													
8000-000-3-01-013-001	1. Agriculture Support Services	MAO	Jan.2026	Dec. 2026	provision of agricultural support services to local farmers and fisher folks of the municipality	GF	5,000,000.00	780,000.00	200,000.00	5,980,000.00			
8000-000-3-01-013-002-001	Special Purpose Appropriation: Other Agriculture Support Services	MAO	Jan.2026	Dec. 2026	provision of other agricultural support services to local farmers and fisher folks of the municipality	GF							
8000-000-3-01-013-002-001-000	a. Rice Programs	MAO	Jan.2026	Dec. 2026	Rice Programs Implemented	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-002-000	b. Corn Program	MAO	Jan.2026	Dec. 2026	Corn Program Implemented	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-003-000	c. Livestock Program	MAO	Jan.2026	Dec. 2026	Livestock Program Implemented	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-004-000	d. HVCD Program	MAO	Jan.2026	Dec. 2026	HVCD Program Implemented	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-005-000	e. Fisheries Sector Program	MAO	Jan.2026	Dec. 2026	Fisheries Sector Program Implemented	GF		250,000.00		250,000.00			
8000-000-3-01-013-002-006-000	f. Organic Sector Program	MAO	Jan.2026	Dec. 2026	Organic Sector Program Implemented	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-007-000	g. Tractor/Motorcycle Maintenance Program	MAO	Jan.2026	Dec. 2026	Tractor/Motorcycle Maintained	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-008-000	h. ALFARMDC Program	MAO	Jan.2026	Dec. 2026	ALFARMDC Program Implemented	GF		60,000.00		60,000.00			
8000-000-3-01-013-002-009-000	i. Repair and Maintenance of Machineries and Equipment	MAO	Jan.2026	Dec. 2026	Provision for the repair of Machineries and Equipments	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-010-000	j. Purchase of Fishery Machineries	MAO	Jan.2026	Dec. 2026	Provision for the purchase of Fishery Machinery	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-011-000	k. KADIWA Program	MAO	Jan.2026	Dec. 2026	Provision for local farmers and producers during KADIWA Tienda	GF		100,000.00		100,000.00			
MUN. HEALTH OFFICE													
3000-000-3-01-014-001-000	1. Health Services	MHO	Jan.2026	Dec. 2026	provision of necessary health services to the constituents of the municipality	GF	12,000,000.00	1,000,000.00	200,000.00	13,200,000.00			
MUN. DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
9000-000-3-01-015-001-000	1. Community-Based DRRM	MDRRMO	Jan.2026	Dec. 2026	- disaster risk reduced and mitigated, preparedness established.	GF	5,000,000.00	1,000,000.00	200,000.00	6,200,000.00			
PHILIPPINE NATIONAL POLICE (Local Station)													
1000-000-3-01-001-003-017	1. Maintenance of Peace and Order	Local PNP	Jan.2026	Dec. 2026	Peace and Order in the whole municipality is maintained	GF		500,000.00		500,000.00			
1000-000-3-01-001-003-017-000	Special Purpose Appropriation: Other Peace and Order Programs	Local PNP				GF							
1000-000-3-01-001-003-017-001	a. Anti-Drug Campaign	Local PNP	Jan.2026	Dec. 2026	- Anti-Drug Campaign Implemented			70,000.00		70,000.00			
1000-000-3-01-001-003-017-002	b. LACAP	Local PNP	Jan.2026	Dec. 2026	- LACAP implemented			70,000.00		70,000.00			

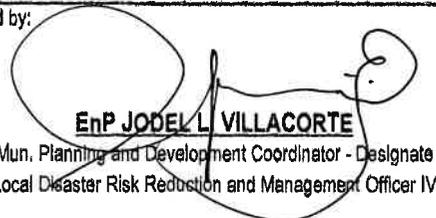
AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typolog Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
PHILIPPINE COCONUT AUTHORITY (PCA)													
1000-000-3-01-001-003-018-000	Provision of PCA Services	MO/PCA	Jan.2026	Dec. 2026	PCA Services rendered	GF		60,000.00		60,000.00			
13TH MUNICIPAL TRIAL COURT													
1000-000-3-01-001-003-019-000	Provision of MTC Services	MO/MTC	Jan.2026	Dec. 2026	MTC Services rendered	GF		60,000.00		60,000.00			
BUREAU OF FIRE PROTECTION													
1000-000-3-01-001-003-020-000	Provision of BFP Services	MO/BFP	Jan.2026	Dec. 2026	BFP Services rendered	GF		400,000.00		400,000.00			
BUREAU OF INTERNAL REVENUE													
1000-000-3-01-001-003-021-000	Provision of BIR Services	MO/BIR	Jan.2026	Dec. 2026	BIR Services rendered	GF		60,000.00		60,000.00			
MUNICIPAL PROSECUTOR													
1000-000-3-01-001-003-022-000	Provision of Mun. Prosecutor Office	MO/MP	Jan.2026	Dec. 2026	Municipal Prosecutor Services rendered	GF		60,000.00		60,000.00			
REGIONAL TRIAL COURT													
1000-000-3-01-001-003-023-000	Provision of RTC Services	MO/RTC	Jan.2026	Dec. 2026	RTC Services rendered	GF		60,000.00		60,000.00			
COMMISSION ON ELECTION (COMELEC)													
1000-000-3-01-001-003-024-000	Provision of COMELEC Services	MO/COMEL	Jan.2026	Dec. 2026	COMELEC Services rendered	GF		60,000.00		60,000.00			
PHILIPPINE POSTAL CORPORATION													
1000-000-3-01-001-003-025-000	Provision of Postal Office Services	MO/POST	Jan.2026	Dec. 2026	Postal Office Services rendered	GF		60,000.00		60,000.00			
DEPARTMENT OF AGRARIAN REFORM													
1000-000-3-01-001-003-026-000	Provision of DAR Services	MO/DAR	Jan.2026	Dec. 2026	DAR Services rendered	GF		60,000.00		60,000.00			
PHILIPPINE COAST GUARD													
1000-000-3-01-001-003-027-000	Provision of PCG Services	MO/PCG	Jan.2026	Dec. 2026	PCG Services rendered	GF		60,000.00		60,000.00			

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C. DETAIL OF 5% GENDER AND DEVELOPMENT (GAD) FUND (10,835,000.00)													
I. SOCIAL WELFARE AND DEVELOPMENT													
3000-000-3-01-012-002-001-001	f. Daycare Worker Honorarium	MSWDO	Jan.2026	Dec. 2026	Acquired Lot for the Establishment of Collegio de Tarragona	20% EDF			400,000.00	400,000.00			
3000-000-3-01-012-002-001-002	a. Nonagenarian Incentive Program	MSWDO	Jan.2026	Dec. 2026	Nonagenarian Incentive distributed	GF		300,000.00		300,000.00			
3000-000-3-01-012-002-001-003	b. ECCD Program	MSWDO	Jan.2026	Dec. 2026	ECCD program implemented	GF		200,000.00		200,000.00			
3000-000-3-01-012-002-001-004	c. Supplementary Feeding Program	MSWDO	Jan.2026	Dec. 2026	Supplementary Program implemented	GF		600,000.00		600,000.00			
3000-000-3-01-012-002-001-004	d. PAG-ASA Youth Association Program	MSWDO	Jan.2026	Dec. 2026	PAG-ASA Youth Association Program implemented	GF		30,000.00		30,000.00			
3000-000-3-01-012-002-001-005	e. Women Welfare Program	MSWDO	Jan.2026	Dec. 2026	Women Welfare Program implemented	GF		30,000.00		30,000.00			
3000-000-3-01-012-002-001-006	f. Assistance to PWDs	MSWDO	Jan.2026	Dec. 2026	Assistance to PWDs and Elderlies provided	GF		120,000.00		120,000.00			
3000-000-3-01-012-002-001-007	f. Assistance to Elderlies	MSWDO	Jan.2026	Dec. 2026	Assistance to PWDs and Elderlies provided	GF		80,000.00		80,000.00			
3000-000-3-01-012-002-001-008	g. Family Welfare Program	MSWDO	Jan.2026	Dec. 2026	Family Welfare Program implemented	GF		25,000.00		25,000.00			
3000-000-3-01-012-002-001-009	h. Community Welfare Program	MSWDO	Jan.2026	Dec. 2026	Community Welfare Program implemented	GF		50,000.00		50,000.00			
3000-000-3-01-012-002-001-010	i. Recovery and Reintegration Program for	MSWDO	Jan.2026	Dec. 2026	Recovery and Reintegration Program for Trafficked	GF		50,000.00		50,000.00			
II. HEALTH SERVICES													
3000-000-3-01-014-002-001-001	a. Blood Letting Program	MHO	Jan.2026	Dec. 2026	Blood Letting Program conducted	GF		300,000.00		300,000.00			
3000-000-3-01-014-002-001-002	b. HIV/AIDS Program	MHO	Jan.2026	Dec. 2026	HIV/AIDS Program implemented	GF		150,000.00		150,000.00			
3000-000-3-01-014-002-001-003	c. Animal Bite Treatment Center Program	MHO	Jan.2026	Dec. 2026	Animal Bite Treatment Center Program established	GF		300,000.00		300,000.00			
3000-000-3-01-014-002-001-004	d. Maternal and Child Care Program	MHO	Jan.2026	Dec. 2026	Maternal and Child Care Program implemented	GF		400,000.00		400,000.00			
3000-000-3-01-014-002-001-005	e. Nutrition Program	MHO	Jan.2026	Dec. 2026	Nutrition Program conducted	GF		500,000.00		500,000.00			
3000-000-3-01-014-002-001-006	f. BHW and BNS Program	MHO	Jan.2026	Dec. 2026	BHW/BNS Program conducted	GF		1,500,000.00		1,500,000.00			
3000-000-3-01-014-002-001-007	g. Mental Health Program	MHO	Jan.2026	Dec. 2026	Mental Health Program conducted	GF		400,000.00		400,000.00			
3000-000-3-01-014-002-001-008	h. ABANTE MACARTHUR PROGRAM (Barangayan and Medical Mission)	MHO	Jan.2026	Dec. 2026	Medical Mission Conducted	GF			2,000,000.00	2,000,000.00			
3000-000-3-01-014-002-001-009	i. Symposium of Reproductive Health, HIV, and Mental Health for High School Students	MHO	Jan.2026	Dec. 2026	Symposium of Reproductive Health, HIV, and Mental Health for High School Students conducted	GF		500,000.00		500,000.00			
III. YOUTH DEVELOPMENT													
1000-000-3-01-001-002-005-000	Local Youth Development Office (LYDO) Programs	LYDO/LCE	Jan.2026	Dec. 2026	Youth Development Programs implemented	GF		400,000.00		400,000.00			
1000-000-3-01-001-003-015-000	Education Services/SPES	LCE	Jan.2026	Dec. 2026	-allocations in support to education services	GF		400,000.00		400,000.00			
1000-000-3-01-005-003-001-000	Population Mgt. Programs	MBO	Jan.2026	Dec. 2026	Delivery of Population Management Programs	GF		600,000.00		600,000.00			
1000-000-3-01-001-002-005-000	Linggo ng Kabataan Program	LYDO/LCE	Jan.2026	Dec. 2026	Linggo ng Kabataan Program conducted	GF		1,500,000.00		1,500,000.00			

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPA's (in thousand pesos)		CC Typolog Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D. DETAIL OF 20% DEVELOPMENT FUND (39,600,000.00)													
I. SOCIAL DEVELOPMENT													
8000-000-3-01-001-001-001	1. Purchase of Lot for the Establishment of Collegio de Tarragona	LCE/MEO	Jan.2026	Dec. 2026	Acquired Lot for the Establishment of Collegio de Tarragona	20% EDF			3,000,000.00	3,000,000.00			
8000-000-3-01-001-001-002	2. Establishment of Municipal Motor Pool	LCE/MEO	Jan.2026	Dec. 2026	Acquired Lot for the Establishment of Municipal Motor Pool	20% EDF			3,000,000.00	3,000,000.00			
II. ECONOMIC DEVELOPMENT													
8000-000-3-01-001-001-003	1. Assistance to Barangays on Economic Projects .	LCE/MEO	Jan.2026	Dec. 2026	Barangay Economic Projects implemented	20% EDF			7,000,000.00	7,000,000.00			
8000-000-3-01-001-001-003	2. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. I (Tarragona St.)	LCE/MEO	Jan.2026	Dec. 2026	Concreted Local Access Road at Pob. Dist. I (Tarragona St.)	20% EDF			10,000,000.00	10,000,000.00			
8000-000-3-01-001-001-004	3. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II (Rizal St.)	LCE/MEO	Jan.2026	Dec. 2026	Concreted Local Access Road at Pob. Dist. II (Rizal St.)	20% EDF			4,000,000.00	4,000,000.00			
8000-000-3-01-001-001-004	4. Construction of Covered Drainage Canal at Pob. Dist. II, MacArthur, Leyte	LCE/MEO	Jan.2026	Dec. 2026	Constructed Covered Drainage Canal at Pob. Dist. I, MacArthur, Leyte	20% EDF			4,000,000.00	4,000,000.00			
8000-000-3-01-001-001-005	5. Construction of Additional Perimeter Tombs at the Municipal Cemetery in Brgy. Tuyo, MacArthur, Leyte	LCE/MEO	Jan.2026	Dec. 2026	Constructed Additional Perimeter Tombs at the Municipal Cemetery in Brgy. Tuyo, MacArthur, Leyte	20% EDF			2,000,000.00	2,000,000.00			
III. ENVIRONMENTAL MANAGEMENT													
8000-000-3-01-001-001-006	1. Road Concreting at the Sanitary Landfill Site	LCE/MEO	Jan.2026	Dec. 2026	Road Concreted at the Sanitary Landfill Site	20% EDF			3,000,000.00	3,000,000.00			
8000-000-3-01-001-001-007	2. Improvement of Sanitary Land Fill/Material Recovery Facility	LCE/MEO	Jan.2026	Dec. 2026	Improved Sanitary Land Fill/Material Recovery Facility	20% EDF			3,000,000.00	3,000,000.00			

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code		
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
														12	13
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
E. DETAIL OF 5% MDRRM FUND (9,000,000.00)															
9000-000-3-01-001-001-001	1. PREVENTION AND MITIGATION a. Purchase of DRRM Vehicle	MDRRMO or LCE	1st-4th Qtr 2028		DRRM Equipment acquired	5%DRRMF	-	-	2,500,000.00	2,500,000.00			A321-C		
9000-000-3-01-001-001-001	2. PREPAREDNESS a. Capability Building (OpCen equipped with Emergency Responders 24/7)				24/7 operation of MDRRMO		-	3,200,000.00	3,200,000.00		A423-C				
9000-000-3-01-001-001-006	b. Maintenance of Rescue Vehicles		Jan.2026	Dec. 2028	All Rescue Vehicles maintained		-	300,000.00	300,000.00						
9000-000-3-01-001-001-007	3. REPOSE a. Distribution of Relief Goods		- as the need arises		Relief good stocked		-	1,000,000.00	1,000,000.00						
9000-000-3-01-001-001-008	b. Provision for Transportation Fuel				Transportation fuel readied		-	1,000,000.00	1,000,000.00						
9000-000-3-01-001-001-009	4. REHAB AND RECOVERY a. Building Community Asset and Livelihood Program (Cash for Work)		- as the need arises		Livelihood program and community asset provided		-	1,000,000.00	1,000,000.00						
	TOTAL							101,000,000.00	76,017,000.00	56,890,000.00	233,907,000.00				
	GRAND TOTAL								233,907,000.00						

Prepared by:


EnP JODEL L VILLACORTE
 Mun. Planning and Development Coordinator - Designate
 Local Disaster Risk Reduction and Management Officer IV

Attested:


RUDIN T. BABANTE
 Municipal Mayor

CY 2026 ANNUAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

As of September 18, 2025

Macarthur, Leyte

Budget Year : 2026

[/] No Climate Change Expenditure

[✓] Local Source

[✓] Outside Source

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(in Pesos)				Amount of Climate Change PPAe (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. GENERAL PUBLIC SERVICES													
LOCAL CHIEF EXECUTIVE OFFICE													
1000-000-3-01-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level; directs, supervise and control local	MO	Jan.2026	Dec. 2026	promote general welfare of the community	GF	15,000,000.00	7,850,000.00	8,940,000.00	31,790,000.00			
1000-000-3-01-001-002-000	Special Purpose Appropriation: Other Executive Services	LCE	Jan.2026	Dec. 2026	promote general welfare of the community								
1000-000-3-01-001-002-001-000	Bids and Awards Committee (BAC) Office Programs	LCE	Jan.2026	Dec. 2026	BAC Office Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-002-000	Public Employment Services Office (PESO) Programs	LCE	Jan.2026	Dec. 2026	PESO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-003-000	Human Resource and Management Office (HRMO) Programs	LCE	Jan.2026	Dec. 2026	HRMO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-004-000	Municipal Tourism Office (MTO) Programs	LCE	Jan.2026	Dec. 2026	Tourism Programs Implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-006-000	Business Permit and Licensing Office	LCE	Jan.2026	Dec. 2026	BPLO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-007-000	Municipal Environment and Natural Resources Office	LCE	Jan.2026	Dec. 2026	MENRO Programs implemented	GF		500,000.00	100,000.00	600,000.00			
1000-000-3-01-001-002-008-000	General Services Office Programs	LCE	Jan.2026	Dec. 2026	GSO Programs implemented	GF		800,000.00	100,000.00	900,000.00			
1000-000-3-01-001-003-001	Repair and Maintenance of :	MO	Jan.2026	Dec. 2026		GF							
1000-000-3-01-001-003-001-000	- Public Buildings & Structures		Jan.2026	Dec. 2026	Integrity of public buildings and structures maintained		5,000,000.00	-	5,000,000.00				
1000-000-3-01-001-003-002-000	- Streetlights		Jan.2026	Dec. 2026	Street lighting facilities maintained		2,000,000.00	-	2,000,000.00				
1000-000-3-01-001-003-003-000	- Parks & Plazas		Jan.2026	Dec. 2026	Cleanliness of parks and plazas maintained		2,000,000.00	-	2,000,000.00				
1000-000-3-01-001-003-004-000	Market		Jan.2026	Dec. 2026	Sanitation requirements of market maintained		1,000,000.00	-	1,000,000.00				
1000-000-3-01-001-003-005-000	Slaughter House		Jan.2026	Dec. 2026	Sanitation requirements of slaughter house		1,000,000.00	-	1,000,000.00				
1000-000-3-01-001-003-006-000	-Memorial Park		Jan.2026	Dec. 2026	Cleanliness and beautification surrounding memorial park maintained		1,000,000.00	-	1,000,000.00				
1000-000-3-01-001-003-007-000	-Waterworks Systems and Services		Jan.2026	Dec. 2026	Level III waterworks system and services maintained		5,300,000.00	50,000	5,350,000.00				

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Purpose Appropriation: STATUTORY/CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS													
1000-000-3-01-001-003-008-000	1.Aid to Barangay	LCE	End of 4 th Qtr		- as stated	GF		31,000.00		31,000.00			
1000-000-3-01-001-003-009-000	2.Aid to Katarungan Pambarangay	LCE			- as stated	GF		16,000.00		16,000.00			
1000-000-3-01-001-003-010-000	3. Acquisition of Health Medicine/Medical Supplies	LCE	FY 2026		-provisions for the purchase of health medicines	GF		3,700,000.00		3,700,000.00			
1000-000-3-01-001-003-011-000	4. PLEB Honoraria	LCE	As the need arises		- as stated	GF		50,000.00		50,000.00			
	5. Cultural Activities	LCE				GF							
1000-000-3-01-001-003-012-000	a. allocation on annual fiesta celebration	LCE	15-May-26		-as stated	GF		3,000,000.00		3,000,000.00			
1000-000-3-01-001-003-013-000	b. Founding Anniversary of the municipali	LCE	17-Jun-26		-as stated	GF		2,000,000.00		2,000,000.00			
1000-000-3-01-001-003-014-000	6. Assistance to Individuals In Crisis Situation (AICS)	LCE	Jan.2026	Dec. 2026	- financial assistance provided to indigent families/individuals in crisis situation	GF							
1000-000-3-01-001-003-016-000	7. Security Services	LCE	Jan.2026	Dec. 2026		GF		50,000.00		50,000.00			
MUN. PLANNING & DEVELOPMENT OFFICE													
1000-000-3-01-002-001-001-000	1. Development Planning Services	MPDC	Jan.2026	Dec.2026	AIP formulated, 31 barangay LGUs assisted and 12	GF	5,000,000.00	1,000,000.00	100,000.00	6,100,000.00			
1000-000-3-01-002-002-001-000	Special Purpose Appropriation: Other Dev't Planning Services	MPDC	Jan.2026	Dec.2026	BDPs Formulated and MDC Assembly Conducted	GF		1,500,000.00		1,500,000.00			
1000-000-3-01-002-002-001-001	a. Formulate Barangay Development Plans & Conduct of MDC Assemblies												
SANGGUNIANG BAYAN OFFICE													
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	SB	Jan.2026	Dec. 2026	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	GF	19,000,000.00	8,500,000.00	1,500,000.00	27,000,000.00			
SECRETARY TO THE SANGGUNIANG													
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	SB Secretary	Jan.2026	Dec. 2026	- records proceedings of the Sangguniang Bayan and transcribed the same	GF	3,950,000.00	500,000.00	100,000.00	4,550,000.00			
MUN. BUDGET OFFICE													
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	MBO	Jan.2026	Dec. 2026	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	GF	4,000,000.00	1,000,000.00	200,000.00	5,200,000.00			
1000-000-3-01-005-002-001-000	Special Purpose Appropriation: Other Budgeting & Planning Activities	MBO	Jan.2026	Dec. 2026	- budget proposals prepared and consolidated for budget hearing	GF		500,000.00		500,000.00			
MUN. TREASURER'S OFFICE													
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	MTO	Jan.2026	Dec. 2026	- target local revenue of P18,000,000.00 is collected and prudent management of public funds is exercised	GF	8,000,000.00	1,850,000.00	200,000.00	10,050,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
MUN. ACCOUNTANT'S OFFICE														
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU	Mun. Acct.			quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	GF	3,800,000.00	1,000,000.00	200,000.00	5,000,000.00				
1000-000-3-01-007-001-001-001	a. Prepare and submit financial statements (municipal and barangays) and Prepare Itemized collections and disbursements		Jan.2026	Dec. 2026										
MUN. ASSESSOR'S OFFICE														
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	Mun.Ass.	Jan.2026	Dec. 2026	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	GF	4,000,000.00	600,000.00	200,000.00	4,800,000.00				
1000-000-3-01-008-001-001-001	2. General Revision	Mun.Ass.	Jan.2026	Dec. 2026	Revision of Tax Declarations	GF		740,000.00	160,000.00	900,000.00				
MUN. CIVIL REGISTRY OFFICE														
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	MCR			- civil vital events registered	GF	3,940,000.00	600,000.00	200,000.00	4,740,000.00				
1000-000-3-01-009-001-001-001	a. Issue certified copies/certification of documents on file		Jan.2026	Dec. 2026	- certified copies/certifications issued per request									
MUN. LOCAL GOV'T OPERATIONS OFFICE														
1000-000-3-01-010-001-001-000	1. Coordinate and assists LGU in local governance.	MLGOO	Jan.2026	Dec. 2026	- LGU capabilities in local governance is strengthen	GF	1,000,000.00	310,000.00	90,000.00	1,400,000.00				
MUN. ENGINEERS'S OFFICE														
8000-000-3-01-011-001-001-000	1. Engineering Services	ME			-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	GF	3,700,000.00	700,000.00	200,000	4,600,000.00				
8000-000-3-01-011-001-001-001	a. Exercise administrative control and/or supervision of all public works projects		Jan.2026	Dec. 2026										
MUN. SOCIAL WELFARE & DEV. OFFICE														
3000-000-3-01-012-001-000	1. Social Welfare Services	MSWDO	Jan.2026	Dec. 2026	provision of social welfare services to the constituents of the municipality	GF	3,415,000.00	630,000.00	95,000.00	4,140,000.00				
3000-000-3-01-012-002-001	Special Purpose Appropriation: Other Social Welfare Services	MSWDO	Jan.2026	Dec. 2026	Assistance to Individuals in Crisis Situation provided	GF								
3000-000-3-01-012-002-001-011	a. Assistance to Individuals in Crisis Situation	MSWDO	Jan.2026	Dec. 2026		GF		1,800,000.00		1,800,000.00				
3000-000-3-01-012-002-001-012	b. LGU-LED KC-NCDDP Program	MSWDO	Jan.2026	Dec. 2026		Kalahi-CIDDS Program Implemented	GF		1,600,000.00		1,600,000.00			
3000-000-3-01-012-002-001-013	c. Livelihood Assistance to 4Ps Graduates	MSWDO	Jan.2026	Dec. 2026		Provision of Livelihood Assistance to 4Ps Graduates	GF		85,000.00		85,000.00			

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change	
MUN. AGRICULTURE OFFICE													
8000-000-3-01-013-001	1. Agriculture Support Services	MAO	Jan.2026	Dec. 2026	provision of agricultural support services to local farmers and fisher folks of the municipality	GF	4,600,000.00	930,000.00	200,000.00	5,730,000.00			
8000-000-3-01-013-002-001	Special Purpose Appropriation: Other Agriculture Support Services	MAO	Jan.2026	Dec. 2026	provision of other agricultural support services to local farmers and fisher folks of the municipality	GF							
8000-000-3-01-013-002-001-000	a. Rice Programs	MAO	Jan.2026	Dec. 2026	Rice Programs implemented	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-002-000	b. Corn Program	MAO	Jan.2026	Dec. 2026	Corn Program implemented	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-003-000	c. Livestock Program	MAO	Jan.2026	Dec. 2026	Livestock Program implemented	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-004-000	d. HVCD Program	MAO	Jan.2026	Dec. 2026	HVCD Program implemented	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-005-000	e. Fisheries Sector Program	MAO	Jan.2026	Dec. 2026	Fisheries Sector Program implemented	GF		550,000.00		550,000.00			
8000-000-3-01-013-002-006-000	f. Organic Sector Program	MAO	Jan.2026	Dec. 2026	Organic Sector Program implemented	GF		120,000.00		120,000.00			
8000-000-3-01-013-002-007-000	g. Tractor/Motorcycle Maintenance Program	MAO	Jan.2026	Dec. 2026	Tractor/Motorcycle Maintained	GF		50,000.00		50,000.00			
8000-000-3-01-013-002-008-000	h. ALFARMDC Program	MAO	Jan.2026	Dec. 2026	ALFARMDC Program implemented	GF		60,000.00		60,000.00			
8000-000-3-01-013-002-009-000	i. Repair and Maintenance of Machineries and Equipment	MAO	Jan.2026	Dec. 2026	Provision for the repair of Machineries and Equipments	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-010-000	j. Purchase of Fishery Machineries	MAO	Jan.2026	Dec. 2026	Provision for the purchase of Fishery Machinery	GF		100,000.00		100,000.00			
8000-000-3-01-013-002-011-000	k. KADIWA Program	MAO	Jan.2026	Dec. 2026	Provision for local farmers and producers during KADIWA Tienda	GF		130,000.00		130,000.00			
MUN. HEALTH OFFICE													
3000-000-3-01-014-001-000	1. Health Services	MHO	Jan.2026	Dec. 2026	provision of necessary health services to the constituents of the municipality	GF	12,000,000.00	1,000,000.00	200,000.00	13,200,000.00			
MUN. DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
9000-000-3-01-015-001-000	1. Community-Based DRRM	MDRRMO	Jan.2026	Dec. 2026	- disaster risk reduced and mitigated, preparedness established.	GF	5,000,000.00	1,000,000.00	200,000.00	6,200,000.00			
PHILIPPINE NATIONAL POLICE (Local Station)													
1000-000-3-01-001-003-017	1. Maintenance of Peace and Order	Local PNP	Jan.2026	Dec. 2026	Peace and Order in the whole municipality is maintained	GF		1,000,000.00		1,000,000.00			
1000-000-3-01-001-003-017-000	Special Purpose Appropriation: Other Peace and Order Programs	Local PNP				GF							
1000-000-3-01-001-003-017-001	a. Anti-Drug Campaign	Local PNP	Jan.2026	Dec. 2026	- Anti-Drug Campaign implemented			70,000.00		70,000.00			
1000-000-3-01-001-003-017-002	b. LACAP	Local PNP	Jan.2026	Dec. 2026	- LACAP implemented			70,000.00		70,000.00			

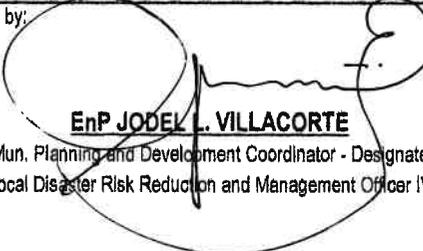
AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code	
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														8
PHILIPPINE COCONUT AUTHORITY (PCA)														
1000-000-3-01-001-003-018-000	Provision of PCA Services	MO/PCA	Jan.2026	Dec. 2026	PCA Services rendered	GF		60,000.00			60,000.00			
13TH MUNICIPAL TRIAL COURT														
1000-000-3-01-001-003-019-000	Provision of MTC Services	MO/MTC	Jan.2026	Dec. 2026	MTC Services rendered	GF		60,000.00			60,000.00			
BUREAU OF FIRE PROTECTION														
1000-000-3-01-001-003-020-000	Provision of BFP Services	MO/BFP	Jan.2026	Dec. 2026	BFP Services rendered	GF		400,000.00			400,000.00			
BUREAU OF INTERNAL REVENUE														
1000-000-3-01-001-003-021-000	Provision of BIR Services	MO/BIR	Jan.2026	Dec. 2026	BIR Services rendered	GF		60,000.00			60,000.00			
MUNICIPAL PROSECUTOR														
1000-000-3-01-001-003-022-000	Provision of Mun. Prosecutor Office	MO/MP	Jan.2026	Dec. 2026	Municipal Prosecutor Services rendered	GF		60,000.00			60,000.00			
REGIONAL TRIAL COURT														
1000-000-3-01-001-003-023-000	Provision of RTC Services	MO/RTC	Jan.2026	Dec. 2026	RTC Services rendered	GF		60,000.00			60,000.00			
COMMISSION ON ELECTION (COMELEC)														
1000-000-3-01-001-003-024-000	Provision of COMELEC Services	MO/COMEL	Jan.2026	Dec. 2026	COMELEC Services rendered	GF		60,000.00			60,000.00			
PHILIPPINE POSTAL CORPORATION														
1000-000-3-01-001-003-025-000	Provision of Postal Office Services	MO/POST	Jan.2026	Dec. 2026	Postal Office Services rendered	GF		60,000.00			60,000.00			
DEPARTMENT OF AGRARIAN REFORM														
1000-000-3-01-001-003-026-000	Provision of DAR Services	MO/DAR	Jan.2026	Dec. 2026	DAR Services rendered	GF		60,000.00			60,000.00			
PHILIPPINE COAST GUARD														
1000-000-3-01-001-003-027-000	Provision of PCG Services	MO/PCG	Jan.2026	Dec. 2026	PCG Services rendered	GF		60,000.00			60,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C. DETAIL OF 5% GENDER AND DEVELOPMENT (GAD) FUND (10,835,000.00)													
I. SOCIAL WELFARE AND DEVELOPMENT													
3000-000-3-01-012-002-001-001	1. Daycare Worker Honorarium	MSWDO	Jan.2026	Dec. 2026	Provision for Day Care Worker Honorarium			400,000.00		400,000.00			
3000-000-3-01-012-002-001-002	a. Nonagenarian Incentive Program	MSWDO	Jan.2026	Dec. 2026	Nonagenarian Incentive distributed	GF		300,000.00		300,000.00			
3000-000-3-01-012-002-001-003	b. ECCD Program	MSWDO	Jan.2026	Dec. 2026	ECCD program implemented	GF		200,000.00		200,000.00			
3000-000-3-01-012-002-001-004	c. Supplementary Feeding Program	MSWDO	Jan.2026	Dec. 2026	Supplementary Program implemented	GF		600,000.00		600,000.00			
3000-000-3-01-012-002-001-004	d. PAG-ASA Youth Association Program	MSWDO	Jan.2026	Dec. 2026	PAG-ASA Youth Association Program implemented	GF		30,000.00		30,000.00			
3000-000-3-01-012-002-001-005	e. Women Welfare Program	MSWDO	Jan.2026	Dec. 2026	Women Welfare Program implemented	GF		30,000.00		30,000.00			
3000-000-3-01-012-002-001-006	f. Assistance to PWDs	MSWDO	Jan.2026	Dec. 2026	Assistance to PWDs and Elderlies provided	GF		120,000.00		120,000.00			
3000-000-3-01-012-002-001-007	f. Assistance to Elderlies	MSWDO	Jan.2026	Dec. 2026	Assistance to PWDs and Elderlies provided	GF		80,000.00		80,000.00			
3000-000-3-01-012-002-001-008	g. Family Welfare Program	MSWDO	Jan.2026	Dec. 2026	Family Welfare Program implemented	GF		25,000.00		25,000.00			
3000-000-3-01-012-002-001-009	h. Community Welfare Program	MSWDO	Jan.2026	Dec. 2026	Community Welfare Program implemented	GF		50,000.00		50,000.00			
3000-000-3-01-012-002-001-010	i. Recovery and Reintegration Program for	MSWDO	Jan.2026	Dec. 2026	Recovery and Reintegration Program for Trafficked	GF		50,000.00		50,000.00			
II. HEALTH SERVICES													
3000-000-3-01-014-002-001-001	a. Blood Letting Program	MHO	Jan.2026	Dec. 2026	Blood Letting Program conducted	GF		300,000.00		300,000.00			
3000-000-3-01-014-002-001-002	b. HIV/AIDS Program	MHO	Jan.2026	Dec. 2026	HIV/AIDS Program Implemented	GF		150,000.00		150,000.00			
3000-000-3-01-014-002-001-003	c. Animal Bite Treatment Center Program	MHO	Jan.2026	Dec. 2026	Animal Bite Treatment Center Program established	GF		300,000.00		300,000.00			
3000-000-3-01-014-002-001-004	d. Maternal and Child Care Program	MHO	Jan.2026	Dec. 2026	Maternal and Child Care Program implemented	GF		400,000.00		400,000.00			
3000-000-3-01-014-002-001-005	e. Nutrition Program	MHO	Jan.2026	Dec. 2026	Nutrition Program conducted	GF		500,000.00		500,000.00			
3000-000-3-01-014-002-001-006	f. BHW and BNS Program	MHO	Jan.2026	Dec. 2026	BHW/BNS Program conducted	GF		1,500,000.00		1,500,000.00			
3000-000-3-01-014-002-001-007	g. Mental Health Program	MHO	Jan.2026	Dec. 2026	Mental Health Program conducted	GF		400,000.00		400,000.00			
3000-000-3-01-014-002-001-008	h. ABANTE MACARTHUR PROGRAM (Barangayan and Medical Mission)	MHO	Jan.2026	Dec. 2026	Medical Mission Conducted	GF		2,000,000.00		2,000,000.00			
3000-000-3-01-014-002-001-009	i. Symposium of Reproductive Health, HIV, and Mental Health for High School Students	MHO	Jan.2026	Dec. 2026	Symposium of Reproductive Health, HIV, and Mental Health for High School Students conducted	GF		500,000.00		500,000.00			
III. YOUTH DEVELOPMENT													
1000-000-3-01-001-002-005-000	Local Youth Development Office (LYDO) Programs	LYDO/LCE	Jan.2026	Dec. 2026	Youth Development Programs implemented	GF		400,000.00		400,000.00			
1000-000-3-01-001-003-015-000	Education Services/SPES	LCE	Jan.2026	Dec. 2026	-allocations in support to education services	GF		400,000.00		400,000.00			
1000-000-3-01-005-003-001-000	Population Mgt. Programs	MBO	Jan.2026	Dec. 2026	Delivery of Population Management Programs	GF		550,000.00	50,000.00	600,000.00			
1000-000-3-01-001-002-005-000	Linggo ng Kabataan Program	LYDO/LCE	Jan.2026	Dec. 2026	Linggo ng Kabataan Program conducted	GF		1,500,000.00		1,500,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D. DETAIL OF 20% DEVELOPMENT FUND (39,000,000.00)													
I. SOCIAL DEVELOPMENT													
8000-000-3-01-001-001-001-001	1. Purchase of Lot for the Establishment of Collegio de Tarragona	LCE/MEO	Jan.2026	Dec. 2026	Acquired Lot for the Establishment of Collegio de Tarragona	20% EDF			3,000,000.00	3,000,000.00			
8000-000-3-01-001-001-001-002	2. Establishment of Municipal Motor Pool	LCE/MEO	Jan.2026	Dec. 2026	Acquired Lot for the Establishment of Municipal Motor Pool	20% EDF			3,000,000.00	3,000,000.00			
II. ECONOMIC DEVELOPMENT													
8000-000-3-01-001-001-001-003	1. Assistance to Barangays on Economic Projects .	LCE/MEO	Jan.2026	Dec. 2026	Barangay Economic Projects implemented	20% EDF			7,000,000.00	7,000,000.00			
8000-000-3-01-001-001-001-003	2. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. I (Tarragona St.)	LCE/MEO	Jan.2026	Dec. 2026	Concreted Local Access Road at Pob. Dist. I (Tarragona St.)	20% EDF			10,000,000.00	10,000,000.00			
8000-000-3-01-001-001-001-004	3. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II (Rizal St.)	LCE/MEO	Jan.2026	Dec. 2026	Concreted Local Access Road at Pob. Dist. II (Rizal St.)	20% EDF			4,000,000.00	4,000,000.00			
8000-000-3-01-001-001-001-004	4. Construction of Covered Drainage Canal at Pob. Dist. II, MacArthur, Leyte	LCE/MEO	Jan.2026	Dec. 2026	Constructed Covered Drainage Canal at Pob. Dist. I, MacArthur, Leyte	20% EDF			4,000,000.00	4,000,000.00			
8000-000-3-01-001-001-001-005	5. Construction of Additional Perimeter Tombs at the Municipal Cemetery in Brgy. Tuyoy, MacArthur, Leyte	LCE/MEO	Jan.2026	Dec. 2026	Constructed Additional Perimeter Tombs at the Municipal Cemetery in Brgy. Tuyoy, MacArthur, Leyte	20% EDF			2,000,000.00	2,000,000.00			
III. ENVIRONMENTAL MANAGEMENT													
8000-000-3-01-001-001-001-006	1. Road Concreting at the Sanitary Landfill Site	LCE/MEO	Jan.2026	Dec. 2026	Road Concreted at the Sanitary Landfill Site	20% EDF			3,000,000.00	3,000,000.00			
8000-000-3-01-001-001-001-007	2. Improvement of Sanitary Land Fill/Material Recovery Facility	LCE/MEO	Jan.2026	Dec. 2026	Improved Sanitary Land Fill/Material Recovery Facility	20% EDF			3,000,000.00	3,000,000.00			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
														8	9
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
E. DETAIL OF 5% MDRRM FUND (9,000,000.00)															
9000-000-3-01-001-001-001	1. PREVENTION AND MITIGATION a. Purchase of DRRM Vehicle	MDRRMO or LCE	1st-4th Qtr 2026		DRRM Equipment acquired	5%DRRMF	-		2,500,000.00	2,500,000.00			A321-C		
9000-000-3-01-001-001-001-001	2. PREPAREDNESS a. Capability Building (OpCen equipped with Emergency Responders 24/7)				24/7 operation of MDRRMO		-		3,200,000.00	3,200,000.00			A423-C		
9000-000-3-01-001-001-001-006	b. Maintenance of Rescue Vehicles		Jan.2026	Dec. 2026	All Rescue Vehicles maintained		-		300,000.00	300,000.00					
9000-000-3-01-001-001-001-007	3. REPOSE a. Distribution of Relief Goods		- as the need arises		Relief good stocked		-		1,000,000.00	1,000,000.00					
9000-000-3-01-001-001-001-008	b. Provision for Transportation Fuel				Transportation fuel readied		-		1,000,000.00	1,000,000.00					
9000-000-3-01-001-001-001-009	4. REHAB AND RECOVERY a. Building Community Asset and Livelihood Program (Cash for Work)		- as the need arises		Livelihood program and community asset provided		-		1,000,000.00	1,000,000.00					
TOTAL							96,405,000.00	82,417,000.00	55,085,000.00	233,907,000.00					
GRAND TOTAL										233,907,000.00					

Prepared by:


EnP JODEL L. VILLACORTE
 Mun. Planning and Development Coordinator - Designate
 Local Disaster Risk Reduction and Management Officer IV

Attested:


RUDIN T. BABANTE
 Municipal Mayor

2026 ANNUAL INVESTMENT PROGRAM

OUTSIDE SOURCE

MACARTHUR, LEYTE

CY 2026 ANNUAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

September 18, 2025

Municipality of MacArthur

Province of Leyte

[] No Climate Change Expenditure

[] Local Source

[x] Outside Source

AIP Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs		CC Typology Code
			Starting Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECONOMIC SERVICES SECTOR													
	1. Agricultural Services												
	a.Palay Seeds Distribution				-500 cavans of certified palay seeds provided to indigent palay farmers covering an area of 500 has.	DA			600,000.00	600,000.00			
	b.Corn Seeds Distribution				-20 bags of certified corn seeds provided to indigent corn farmers	DA			400,000.00	400,000.00			
	c.Establishment of Vegetable Nursery				-vegetable nursery established	DA			100,000.00	100,000.00	100,000.00		A114-11
	d.Establishment of Vermi-Culture Center with Facilities	MA	Jan. 2026	Dec. 2026	-vermi culture center established	DA			500,000.00	500,000.00	500,000.00		A114-11
	e.Fertilizer Subsidy				-500 sacks of fertilizer provided to indigent palay farmers	DA			600,000.00	600,000.00			
	f.Control and Treatment of Pests and Diseases for Livestock and Poultry Animals				-pests and diseases of livestock and poultry animals controlled and treated	DA			100,000.00	100,000.00			
	g.Anti-Rabies Vaccination				- anti-rabies vaccination conducted	DA			100,000.00	100,000.00			
	h.Improvement/Rehabilitation of Irrigation Dams and Canals	NIA	Jan. 2026	Dec. 2026	-irrigation dams and canals improved and rehabilitated	DA			100,000.00	100,000.00	100,000.00		A114-05
	2. Fishery Services												
	a.Fishery Protection in Coastal Waters												
	a1.Construction of Artificial Reefs				-artificial reefs constructed	DA			500,000.00	500,000.00	500,000.00		A224-03
	a2.Establishment of Fish Sanctuary	MA	Jan. 2026	Dec. 2026	-sanctuary established	DA			200,000.00	200,000.00	200,000.00		A224-03
	b.Fishery Protection In In-Land Waters												
	a1.Pollution Control Program of Lake Blito	LGU/BFAR	Jan. 2026	Dec. 2026	-water pollution and contamination controlled	DA			2,000,000.00	2,000,000.00	2,000,000.00		A224-03
	b2.Tilapia Seeding at Lake Blito	LGU/BFAR/DA			-alternative source of livelihood for those fisher-folks affected by zoning conducted by LGU as a result of the implementation of Fishery Code of the Philippines wherein only 10% of water bodies shall be occupied for fishpens/cages	DA			300,000.00	300,000.00			
				every after 6 mos.									

No Climate Change Expenditure

Outside Source

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Farm-to-Market Roads and Bridges Projects													
	1.Concreting of Pob. District 1	LGU/DPWH	Jan. 2026	Dec. 2026	430m roads concreated	Office of the President			6,450,000.00	6,450,000.00	6,450,000.00		A634-03
	2.Concreting of Pob. District 2				932m roads concreated				13,980,000.00	13,980,000.00	13,980,000.00		A634-03
	3.Concreting of Pob. District 3				1680m roads concreated				25,200,000.00	25,200,000.00	25,200,000.00		A634-03
	4.Concreting of Batug				1969m roads concreated				29,535,000.00	29,535,000.00	29,535,000.00		A634-03
	5.Concreting of Burabod				1585m roads concreated				23,775,000.00	23,775,000.00	23,775,000.00		A634-03
	6.Concreting of Capudlosan				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	7.Concreting of Casuntingan				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	8.Concreting of Causwagan				866m roads concreated				12,990,000.00	12,990,000.00	12,990,000.00		A634-03
	9.Concreting of Danao				1574m roads concreated				23,610,000.00	23,610,000.00	23,610,000.00		A634-03
	10.Concreting of Dofia Josefa				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	11.Concreting of Killing				998m roads concreated				14,970,000.00	14,970,000.00	14,970,000.00		A634-03
	12.Concreting of Lanawan				1504m roads concreated				22,560,000.00	22,560,000.00	22,560,000.00		A634-03
	13.Concreting of Liwayway				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	14.Concreting of Gen. Luna				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	15.Concreting of Maya				1574m roads concreated				23,610,000.00	23,610,000.00	23,610,000.00		A634-03
	16.Concreting of Oguisan	1112m roads concreated			16,680,000.00	16,680,000.00	16,680,000.00		A634-03				
	17.Concreting of Osmeña	2000m roads concreated			30,000,000.00	30,000,000.00	30,000,000.00		A634-03				
	18.Concreting of Palale 1	1555m roads concreated			23,325,000.00	23,325,000.00	23,325,000.00		A634-03				
	19.Concreting of Palale 2	2000m roads concreated			30,000,000.00	30,000,000.00	30,000,000.00		A634-03				
	20.Concreting of Pongon	1595m roads concreated			23,925,000.00	23,925,000.00	23,925,000.00		A634-03				
	21.Concreting of Quezon	2000m roads concreated			30,000,000.00	30,000,000.00	30,000,000.00		A634-03				
	22.Concreting of Romualdez	1397m roads concreated			20,955,000.00	20,955,000.00	20,955,000.00		A634-03				
	23.Concreting of Salvacion	LGU/DPWH	Jan. 2026	Dec. 2026	1632m roads concreated	Office of the President			24,480,000.00	24,480,000.00	24,480,000.00		A634-03
	24.Concreting of San Antonio				1528m roads concreated				22,920,000.00	22,920,000.00	22,920,000.00		A634-03
	25.Concreting of Sta.Isabel				1487m roads concreated				22,305,000.00	22,305,000.00	22,305,000.00		A634-03
	26.Concreting of San Isidro				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	27.Concreting of San Pedro				1623m roads concreated				24,345,000.00	24,345,000.00	24,345,000.00		A634-03
	28.Concreting of San Vicente				1728m roads concreated				25,920,000.00	25,920,000.00	25,920,000.00		A634-03
	29.Concreting of Tinawan				1728m roads concreated				25,920,000.00	25,920,000.00	25,920,000.00		A634-03
	30.Concreting of Tuyoy				2000m roads concreated				30,000,000.00	30,000,000.00	30,000,000.00		A634-03

[] No Climate Change Expenditure

[√] Outside Source

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			Starting Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	31. Concreting of Villa Imelda				1755m roads concreted				26,325,000.00				A634-03
	32. Concreting of Liwayway to Danao Road	LGU/DPWH	Jan. 2026	Dec. 2026	1000m road concreted	Office of the President			15,000,000.00	26,325,000.00	26,325,000.00		A634-03
	4. Construction of Storage warehouse for crops sector (Rice & Corn); livestock, HVCC and Fisheries	DA	Jan. 2026	Dec. 2026	Storage warehouse for crops sector (Rice & Corn); livestock, HVCC and Fisheries constructed	DA			5,000,000.00	15,000,000.00	15,000,000.00		A114-11
	5. Construction of 3 units 12 tonner Convsyor type Mechanical Dryer	DA-RAED	Jan. 2026	Dec. 2026	3 units 12 tonner Conveyor type Mechanical Dryer constructed	DA			7,500,000.00	5,000,000.00	5,000,000.00		A114-11
	6. Rehabilitation of water system and pipelines				MaCWSS repaired and maintained	DILG			10,000,000.00	7,500,000.00	7,500,000.00		A634-03
	7. Improvement of Evacuation Center	DILG/LGU	Jan. 2026	Dec. 2026	Evacuation Center Improved	DILG			20,000,000.00	10,000,000.00	10,000,000.00		
	8. Construction of Concrete foot-bridge				Concrete foot-bridge Constructed	DILG			10,000,000.00	20,000,000.00	20,000,000.00		A114-05
	9. LGU Computerization Program	LGU	Jan. 2026	Dec. 2026	LGU Offices run with LAN	Province			5,000,000.00	10,000,000.00	10,000,000.00		
	10. DRR- Related Equipment				Equipped DRR Office with appropriate rescue equipment's	DILG			20,000,000.00	5,000,000.00	5,000,000.00		
									20,000,000.00	20,000,000.00	20,000,000.00		

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Province of Leyte

No Climate Change Expenditure

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			Starting Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIAL SERVICES SECTOR													
	1. Health Services												
	a.Expanded Program on Immunization				-514 0-11mos infants fully immunized				100,000.00	100,000.00			
	b.Maternal and Child Health Services				-0% tetanus neonaterium case, 0%maternal mortality,0% neonatal mortality on 600 preganant women and 2,914 0-6yrs old children and 100% fully immunized mothers				500,000.00	500,000.00			
	c.National Tuberculosis Program				-0% smear positive treated, 100% cured, case finding intensified				500,000.00	500,000.00			
	d.Control of Acute Respiratory Infection				-0-2% mortality due to pneumonia				100,000.00	100,000.00			
	e.Control of Diarrheal Disease	RHU	Jan. 2026	Dec. 2026	-incidence of diarrheal disease decreased	DOH			100,000.00	100,000.00			
	f.Schistosomiasis Control Program				-prevalence rate reduced to below 5% to 6,381 6 yrs old and above				100,000.00	100,000.00			
	j.Cancer Control Program				-PAP smear examination and health education activities conducted, cases detected early to 2,400 women 15 yrs old and above				100,000.00	100,000.00			
	h.Filariasis Control Program				-0% morbidity due to filariasis to 16,284 2yrs old and above patients				100,000.00	100,000.00			
	i.Garantisadong Pambata Program				-good health to 2,828 children 0-6yrs old				100,000.00	100,000.00			

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SOCIAL WELFARE SERVICES													
	1. Education & Manpower Development												
	a.Establishment of Technical/Vocational School and Facilities	TESDA	Jan. 2026	Dec. 2026	-technical/vocational school established	DepEd			8,000,000.00	-	8,000,000.00	8,000,000.00	A424-11
	b.Public Education Services												
	b1. Construction of School Buildings	DepEd	Jan. 2026	Dec. 2026	-10units-3classroom buildings completed	DepEd			15,000,000.00		15,000,000.00	15,000,000.00	A424-11
	b2. Hiring of New School Teachers								8,100,000.00		8,100,000.00		
	c.Construction of Multi-Purpose People's Enhancement Center	LCE/DPWH	Jan. 2026	Dec. 2026	-enhancement center completed	DPWH			30,000,000.00		30,000,000.00	30,000,000.00	A424-11
	2. Housing and Community Development												
	a. Housing Project	NHA	Jan. 2026	Dec. 2026	-socialized housing project implemented	NHA			20,000,000.00		20,000,000.00	20,000,000.00	A424-11
	b.Drainage Project								12,500,000.00		12,500,000.00	12,500,000.00	A834-03
	c.Desilting of Creeks	LGU	Jan. 2026	Dec. 2026	-2.5km drainage constructed -4.0km creeks desilted	DPWH			8,000,000.00		8,000,000.00	8,000,000.00	A634-03
	3. Social Security Services and Welfare												
	a.Assistance to Individuals/Families in in Crisis Situation(AICS)								1,000,000.00		1,000,000.00		
	b.Welfare for the Elderly & Disabled	MSWDO	Jan. 2026	Dec. 2026	-financial assistance provided to indigent families individuals in crisis situation such as hospitalization burial, transportation of families displaced of their abode due to unavoidable circumstances or inability abode due to abode due to hardship, sudden loss of income, sudden illness -disability of elderly persons early detected and disabled persons are organized into self-help group and provide livelihood program for the to become productive	MSWDO			500,000.00		500,000.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	c.Family Welfare, Women, Youth and Children	MSWDO	Jan. 2026	Dec. 2026	-skills in parenting will be enhanced, responsible parenthood will be oriented to couples applying for marriage license, women are empowered to participate in development planning, DCWs will be enhanced at ECCD	MSWDO			300,000.00	300,000.00			
	d.PhilHealth Program	DOH/LGU	Jan. 2026	Dec. 2026	-1,000 indigent families enrolled to PhilHealth program to avail of hospitalization benefits	DOH			400,000.00	400,000.00			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
INFRASTRUCTURE SECTOR													
	1. Rehabilitation/Repair												
	a. San Antonio-Lanawan	DA/DENR/DPW H/LGU	Jan. 2026	Dec. 2026	a total of 4.5 km road repaired	DA/DENR/DPWH/LGU			45,000,000.00	45,000,000.00	45,000,000.00		A634-04
	b. Lanawan-San Vicente		Jan. 2026	Dec. 2026	a total of 3.5 km road repaired				35,000,000.00	35,000,000.00	35,000,000.00		A634-04
	c. Palale-Sta. Isabel		Jan. 2026	Dec. 2026	a total of 6.0 km road repaired				60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	d. Sitio Ilawod-Capudlosan		Jan. 2026	Dec. 2026	a total of 1.0 km road repaired				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	e. Liwayway-Pongon		Jan. 2026	Dec. 2026	a total of 1.0 km road repaired				10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	f. Salvacion- Sitio Caburhan, Javier, Leyte		Jan. 2026	Dec. 2026	a total of 1.5 km road repaired				15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	2. Construction of bridge at Brgy. Casuntingan-Liwayway	DA/DENR/DPW H/LGU	Jan. 2026	Dec. 2026	bridge constructed	DA/DENR/DPWH/LGU			50,000,000.00	50,000,000.00	50,000,000.00		A114-05
	3. Construction of Bantay Dagat Sub- Station at Brgy San Pedro	DA/DENR/LGU	Jan. 2026	Dec. 2026	Bantay Dagat Constructed	DA/DENR/DPWH/LGU			500,000.00	500,000.00	500,000.00		A114-11
	4. Irrigation												
	a. Rehabilitation of Irrigation System @ Brgy. Villa Imelda	NIA/LGU	Jan. 2026	Dec. 2026	Brgy. Villa Imelda 2km irrigation canal constructed	DA/DENR/DPWH/LGU			20,000,000.00	20,000,000.00	20,000,000.00		A114-05
	b. Rehabilitation of Irrigation System Brgy. Burabod-Causwagan	DA/NIA/LGU	Jan. 2026	Dec. 2026	Brgy. Burabod-Causwagan 165.0 has Irrigation canal constructed	DA/DENR/DPWH/LGU			33,000,000.00	33,000,000.00	33,000,000.00		A114-05

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ENVIRONMENT SECTOR													
	1. Information and project orientation to effected residents	LGU	Jan. 2026	Dec. 2026	Conduct of consultative dialogue/focused group discussion to capture needs in the area	DA			50,000.00	50,000.00			
	2. Perimeter Survey of Lake Bito	DENR	Jan. 2026	Dec. 2026	To establish the original perimeter line of the Lake	DENR			100,000.00	100,000.00			
	3. Relocation of 50 families surrounding the Lake	LGU/PRC	Jan. 2026	Dec. 2026	families living in the areas has to be relocated to safe place	PRC/ARC			30,000,000.00	30,000,000.00	30,000,000.00		A424-08
	4. Landscaping of the Lake entrance with trellis construction	DILG/LGU	Jan. 2026	Dec. 2026	provide safety trell to visitors	DILG			1,500,000.00	1,500,000.00	1,500,000.00		A634-03
	5. Construction of wharf platform	LGU/DILG	Jan. 2026	Dec. 2026	provide wharf platform	DILG			3,000,000.00	3,000,000.00			
	6. Construction of 500 l.m. boardwalk with three view decks	DOT/LGU	Jan. 2026	Dec. 2026	provide safe passage	DOT			3,500,000.00	3,500,000.00			
	7. Site preparation and clearing for Glamping area and construction of 5 units cabanas gazebo, concrete pathwalks	DILG	Jan. 2026	Dec. 2026	provide conducive place to stay while enjoying vacation	DILG			8,000,000.00	8,000,000.00			
	8. Construction of drainage canal	DILG	Jan. 2026	Dec. 2026	prevent and control the inflow of farm chemicals to the lake coming from excess irrigation water of ricefields	DILG			6,000,000.00	6,000,000.00	6,000,000.00		A634-03
	9. Construction of gravel road with riprap along the northern and northwest side of legal easement of the lake	DILG	Jan. 2026	Dec. 2026	provide safe passage	DILG			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
	10. Tree planting and linear landscaping of easement of the lake	DENR	Jan. 2026	Dec. 2026	Introduced massive greening in the area	DENR			10,000,000.00	10,000,000.00	10,000,000.00		A314-09
	11. Construction of a tilapia hatchery	DA	Jan. 2026	Dec. 2026	Provide fingerlings to local tilapia raisers	DA			5,000,000.00	5,000,000.00			
	12. Lake dredging and other Lake rehabilitation activities	DILG	Jan. 2026	Dec. 2026	Cleaning of the Lake from pollutants	DA			50,000,000.00	50,000,000.00			

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	13.Livelihood projects and training for the affected families	DA/DAR/DENR/DILG/DOLE DPWH/LGU	Jan. 2026	Dec. 2026	Provide livelihood opportunities in the area	DA/DAR/DENR/DILG/DOLE/DSWD			15,000,000.00	15,000,000.00			
	1. Construction of Drainage System	DPWH/LGU	Jan. 2026	Dec. 2026	Drainage Constructed at Poblacion District and Palale District				20,000,000.00	20,000,000.00	20,000,000.00		A634-03
	2. Desilting in the concept of dredging	DPWH/LGU	Jan. 2026	Dec. 2026									
	a. Baliri River				13.0km river bed desilted and re established	DPWH			130,000,000.00	130,000,000.00	130,000,000.00		A114-05
	b. Ibawon River				13.0km river bed desilted and re established	DPWH			130,000,000.00	130,000,000.00	130,000,000.00		A114-05
	c. Sinibaran				2.50km river bed desilted and re established	DPWH			25,000,000.00	25,000,000.00	25,000,000.00		A114-05
	d. Seguinon River				2.50km river bed desilted and re established	DPWH			25,000,000.00	25,000,000.00	25,000,000.00		A114-05
	3. Aquisition of lot for the establishment of control dam site	DILG/LGU	Jan. 2026	Dec. 2026	5.0ha lot acqulared	DILG			5,000,000.00	5,000,000.00	5,000,000.00		A114-05
	4. Acquisition of lot for the establishment of public cemetery	DILG/LGU	Jan. 2026	Dec. 2026	1.0ha lot acquired	DILG			1,000,000.00	1,000,000.00			
	5. Establishment of Sanitary Landfill	DILG/LGU	Jan. 2026	Dec. 2026	1.0ha lot acquired	DILG			20,000,000.00	20,000,000.00			
	6. Establishment of Material Recovery Facility	DILG/LGU	Jan. 2026	Dec. 2026	Material Recovery Constructed	DILG			5,000,000.00	5,000,000.00			
	7. Construction of Tidal Embankment												
	a. Baliri River				13.0km Tidal Embankment Constructed				650,000,000.00	650,000,000.00	650,000,000.00		A114-05
	b. Ibawon River				13.0km Tidal Embankment Constructed				650,000,000.00	650,000,000.00	650,000,000.00		A114-05
	c. Sinibaran	DILG/LGU	Jan. 2026	Dec. 2026	2.50km Tidal Embankment Constructed	DPWH			125,000,000.00	125,000,000.00	125,000,000.00		A114-05
	d. Seguinon River				2.50km Tidal Embankment Constructed				125,000,000.00	125,000,000.00	125,000,000.00		A114-05

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DEVELOPMENT ADMINISTRATION													
	CAPABILITY BUILDING												
	1. Organization of Bantay Kalikasan	DENR	Jan. 2026	Dec. 2026	50 pax of 2 days training on forestry law	DENR			1,000,000.00	1,000,000.00			
	2. Workshop on Ecotourism Management	DOT/LGU	Jan. 2026	Dec. 2026	5 days workshop on Lake Management	DOT			100,000.00	100,000.00			
	3. Training on FLET (Fishery Law Enforcement Team)	BFAR/LGU	Jan. 2026	Dec. 2026	3 days at 30 pax training FLET (Fishery Law Enforcement Team)	BFAR			600,000.00	600,000.00			
	4. Abaca processing and livelihood trainings	PhilFIDA/DT/ATI/DOST/VSU/LGU	Jan. 2026	Dec. 2026	3 days at 280 pax training on Abaca processing and livelihood	PhilFIDA/DT/ATI/DO ST/VSU/LGU			500,000.00	500,000.00			
	6. Purchase of Buoy	BFAR/LGU	Jan. 2026	Dec. 2026	Buoy requirements purchased	BFAR			200,000.00	200,000.00			
	7. Conduct training on MPA Management	BFAR/DOT/LGU	Jan. 2026	Dec. 2026	5 days training MPA Management	BFAR/DOT			500,000.00	500,000.00			
	8. Purchase of Planting materials for Tallsay Seedlings	DENR/LGU	Jan. 2026	Dec. 2026	5,000 seeds for Planting materials for Tallsay Seedlings	DENR			150,000.00	150,000.00			
	9. Construction of RHU MacArthur Primary Care Facility	DOH	Jan. 2026	Dec. 2026	Constructed RHU MacArthur Primary Care Facility	DOH			20,000,000.00	20,000,000.00			
	10. Construction of Senior Citizen Center	DSWD/LGU	Jan. 2026	Dec. 2026	Constructed Senior Citizen Center	DSWD/LGU			5,000,000.00	5,000,000.00			
	11. Construction of Municipal Tourism Office	DOT/LGU	Jan. 2026	Dec. 2026	Constructed Municipal Tourism Office	DOT/LGU			5,000,000.00	5,000,000.00			
	12. Construction of Municipal Agriculturist Office	DA/LGU	Jan. 2026	Dec. 2026	Constructed Municipal Agriculturist Office	DA/LGU			20,000,000.00	20,000,000.00			

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DEVELOPMENT ADMINISTRATION													
	CAPABILITY BUILDING												
	Additional Fund for purchase of Medicines		Jan. 2026	Dec. 2026	Additional Fund for purchase of Medicines	LGU/DOH			1,000,000.00	1,000,000.00			
	Establishment of Convex Mirror and Signage at Brgy. Romualdez		Jan. 2026	Dec. 2026	Established Convex Mirror and Signage at Brgy. Romualdez	LGU/DPWH			500,000.00	500,000.00			
	Acquiring the exact location of the Municipal Boundary Monument (MBM) between Abuyog and Dulag		Jan. 2026	Dec. 2026	Acquired exact location of the Municipal Boundary Monument (MBM) between Abuyog and Dulag	LGU			-	-			
	FMR & NIA Road at Brgy. Liwayway		Jan. 2026	Dec. 2026	Concreted FMR & NIA Road at Brgy. Liwayway	NIA/DPWH			5,000,000.00	5,000,000.00			
	Additional funding for Cadastral Survey for Brgy. Villa Imelda		Jan. 2026	Dec. 2026	Additional funding for Cadastral Survey for Brgy. Villa Imelda	LGU			500,000.00	500,000.00			
	Rehabilitation of Bridge at Sitio Buntay		Jan. 2026	Dec. 2026	Rehabilitated Bridge at Sitio Buntay	PLGU/DPWH			3,000,000.00	3,000,000.00			
	Dredging of Ipil Creek		Jan. 2026	Dec. 2026	Dredged Ipil Creek	DPWH			2,000,000.00	2,000,000.00			
	Conversion of dilapidated Public Market into Multi-purpose Building at Brgy. Palale II		Jan. 2026	Dec. 2026	Converted dilapidated Public Market into Multi-purpose Building at Brgy. Palale II	PLGU/LGU/DPWH			3,000,000.00	3,000,000.00			
	Purchase of Loader for Solid Waste Management at Central MRF		Jan. 2026	Dec. 2026	Purchased Loader for Solid Waste Management at Central MRF	PLGU/MLGU			5,000,000.00	5,000,000.00			
	Road Re-blocking Palale to Salvacion		Jan. 2026	Dec. 2026	Road Re-blocked Palale to Salvacion	DPWH/PLGU			10,000,000.00	10,000,000.00			

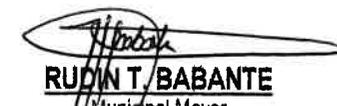
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	Road Concreting at Brgy. Pongon entering Brgy. San Pedro		Jan. 2026	Dec. 2026	Road Concreted at Brgy. Pongon entering Brgy. San Pedro	DPWH/PLGU			5,000,000.00	5,000,000.00			
	Road Reblocking Salvacion to Killing		Jan. 2026	Dec. 2026	Road Reblocked from Brgy. Salvacion to Killing	DPWH/PLGU			10,000,000.00	10,000,000.00			
	Road Concreting Tin-awan to Quezon		Jan. 2026	Dec. 2026	Road Concreted from Brgy. Tin-awan to Quezon	DPWH/PLGU			5,000,000.00	5,000,000.00			
	Rehabilitation of Boundary Bridge of Brgy. San Isidro and Brgy. Gen. Luna		Jan. 2026	Dec. 2026	Rehabilitated Boundary Bridge of Brgy. San Isidro and Brgy. Gen. Luna	DPWH/PLGU			10,000,000.00	10,000,000.00			
	Additional Transportation Allowance		Jan. 2026	Dec. 2026	Additional Transportation Allowance	LGU							
	FMR Sta. Isabel to Oguisan		Jan. 2026	Dec. 2026	Concreted FMR Sta. Isabel to Oguisan	DPWH/PLGU			3,000,000.00	3,000,000.00			
	Liwayway-Casuntingan Bridge		Jan. 2026	Dec. 2026	Liwayway-Casuntingan Bridge constructed	DPWH/PLGU			10,000,000.00	10,000,000.00			
	Concrete Fencing of the Paulino Cobacha National High School		Jan. 2026	Dec. 2026	Concreted Fencing of the Paulino Cobacha National High School	DPWH/PLGU			3,000,000.00	3,000,000.00			

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	1. Formulation of the Municipal Master Drainage Plan		Jan. 2026	Dec. 2026	Formulated Municipal Master Drainage Plan	LGU			1,000,000.00	1,000,000.00			
	2. Construction of Box Culvert along municipal roads		Jan. 2026	Dec. 2026	Constructed Box Culvert along municipal roads	DPWH/PLGU/LGU			5,000,000.00	5,000,000.00			
	3. Construction of Cemetery Rainwater Down flow along the 2 municipal cemeteries		Jan. 2026	Dec. 2026	Constructed Cemetery Rainwater Down flow along the 2 municipal cemeteries	DPWH/PLGU/LGU			5,000,000.00	5,000,000.00			
	4. Construction of MRF Rainwater Down flow at Brgy. Burabod, MacArthur, Leyte		Jan. 2026	Dec. 2026	Constructed MRF Rainwater Down flow at Brgy. Burabod, MacArthur, Leyte	DPWH/PLGU/LGU			4,000,000.00	4,000,000.00			
	5. Establishment of MacArthur Community College (MCC)		Jan. 2026	Dec. 2026	Established MacArthur Community College (MCC)	CHED/LGU			100,000,000.00	100,000,000.00			
	6. Rehabilitation/Repair of the Brgy. Osmeña Multi-purpose Civic Center		Jan. 2026	Dec. 2026	Rehabilitated Brgy. Osmeña Multi-purpose Civic Center	DPWH/PLGU/DILG LGU			10,000,000.00	10,000,000.00			
TOTAL									3,543,080,000.00	3,543,080,000.00			

Prepared by:


EnP JODEL L. VILLACORTE
Mun. Planning & Development
Coordinator-Designate
Mun. Disaster Risk Reduction and
Management Officer IV

Noted by:


RUDIN T. BABANTE
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of MacArthur
OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL
-000-

MINUTES OF THE MEETING OF THE MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MACARTHUR, LEYTE HELD ON SEPTEMBER 18, 2025 AT THE ABC HALL, MUNICIPAL COMPOUND, POBLACION DISTRICT I, MacARTHUR, LEYTE

PRESENT:

HON RUDIN T. BABANTE Municipal Mayor	- Chairman, Presiding Officer
EnP JODEL L. VILLACORTE MPDC-Designate	-Secretary
HON. JONATHAN T. BARQUIN SB Local Finance Committee Chairman	- Member
HON. MA. TERESA B. BABANTE Brgy. Capt. Poblacion Dist. II	-Member
HON. EDWIN CAJANO Brgy. Capt.-Casuntingan	-Member
HON. ED KEVIN C. SAB Brgy. Capt.-Causwagan	-Member
HON. EDGARDO GONTIÑAS Brgy. Capt.-Liwayway	-Member
HON. LORETO CERRO Brgy. Capt.-Pongon	-Member
HON. ROLLY TAGAPOLOT Brgy. Capt. San Isidro	-Member
HON. SONIA CORADO Brgy. Capt.- Sta. Isabel	-Member
HON. NICKY S. MATOL Brgy. Capt.-Tuyo	-Member
HON. ROEHL B. MATOZA Brgy. Capt.-District III	-Member
HON. ZYRA CAJIPE Brgy. Capt.-Burabod	-Member
HON. JARED R. MILAR Brgy. Capt.-Danao	-Member
HON. FORTUNATO CALIPAYAN Jr. Brgy. Capt.-Gen. Luna	-Member
HON. PEPITO GUIMALAN Brgy. Capt.-Maya	-Member
HON. REY E. BELLEZA Brgy. Capt.-San Pedro	-Member
HON. NILO E. LANZA Brgy. Capt.- San Antonio	-Member

HON. MC ALRENCE A. ALGODON Brgy. Capt.-District I	-Member
HON. ILUMINADA O. RUBA Brgy. Capt.-Batug	-Member
HON. NENA B. OSARES Brgy. Capt.-Capudlusan	-Member
HON. CAMELO R. DIAZ Brgy. Capt.-Dona Josefa	-Member
HON. MICHAEL DE LUIS Brgy. Capt. - Lanawan	-Member
HON. RAMIL G. LERIA Brgy. Capt.-Palale I	-Member
HON. CARMEN MUÑOZ Brgy. Capt.-Quezon	-Member
HON. BEDE E. MUNDALA Brgy. Capt.-Romualdez	-Member
HON. TERSO NELLO SEROHIJOS Brgy. Capt.-Salvacion	-Member
HON. JOSELITO ABALOS Brgy. Capt.-San Vicente	-Member
HON. JOSE A. BARANDA Brgy. Capt.-Osmena (ABC President)	-Member
HON. DANIEL B. ESPLANADA Brgy. Capt.-Kiling	-Member
HON. JOCELYN M. ECHAVEZ Brgy. Capt.-Tinawan	-Member
HON. RONNIE A. BELLEZA Brgy. Capt.-Villa Imelda	-Member
HON. RUEL A. RAPADA Brgy. Capt-Oguisan	-Member
HON. ROBERTO C. TONIDO Brgy. Capt.-Palale II	-Member
CSO REPRESENTATIVE PRESENT	
GINA S. MOQUIA Binhi ng Magsasaka Farmers' Association- Pres.	-Member
FELICIDAD M. CABAUG Capudlosan Farmers' Organization- Pres.	-Member
ELEAZAR M. MOLERO Villa Imelda 12 Pillars Farmers and Lake Bito Operators Development Association- Pres.	-Member
EXPEDITO CAIN Danao Integrated Farmers Association-President	-Member
DIONELO S. ENO Capudlosan Agri-Products SLP Association- Pres	-Member

ERNESTO BLANCO MacArthur Fisher folks Producer Association-President	-Member
LOPE BALASBAS Pedicab Drivers Association-President	-Member
HON. EDWIN BAUSAL MacArthur Persons with Disability-Pres.	-Member
CLAIRE DE LUIS Lanawan Farmers Association-Pres.	-Member
MA. ANA C. BALAGA San Vicente Farmers Association-President	-Member
CONCHITA MANCIO Orayza Safiva Farmers.-President	-Member
CONCHITA MACASO Gen. Luna Integrated Farmer's Association.-President	-Member
ROMEO SILLEZA TICAGE-OS Farmers Irrigators Association Inc.-President	-Member
DOMINIC DE LOS SANTOS MacTODA - President	-Member

FUNCTIONARIES INVITED:

HON. JESUS A. BARANDA
Mun. Vice Mayor

JACQUELINE J. LAGARTO
Mun. Treasurer

HON. TRINA C. BURAWIS
SB Member

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

HON. VICTORIANO LAZAR
SB Member

JOSE T. CAMPOS
Municipal Civil Registrar

HON. GWENDOLYN BERISO
SB Member

LAZARO CAMPOS
MCWSS Manager

HON. XANDRIX PANTIN
SB Member

HON. RALPH MARTIN EGOS
SK Fed President

HON. IRENEO REMANES
SB Member

SECRETARIAT/SUPPORT STAFF

BELEN SILLEZA
MPDO Staff

JONEL ANO-OS
MBO Staff

MEMBERS ABSENT/ NOT PRESENT:

Representative of Congresswoman **LOLITA KAREN JAVIER**

CONSOLACION SARDIDO
Brgy. Tuyo Vegetable Growers Association-Pres.

FELICISIMO RAPADA JR.
Sta. Isabel Integrated Organic Farmers Association-President

I. PRELIMINARIES

The Municipal Development Council Assembly started at 9:15 in the morning. It started with a prayer and was followed by the singing of the Philippine National Anthem and MacArthur Hymn played through an audio-visual presentation. Thereafter, the participants who were present on the said assembly were acknowledged by EnP JODEL L. VILLACORTE. The acknowledgement of participants has been followed by the declaration of a quorum by the MDC Chairman. The Masters of Ceremony, EnP Villacorte, gave the floor to the Secretariat to read the previous minutes and it was moved and approved through the motion of Hon. Rey Belleza duly seconded by Hon. Edwin Bausal.

II. THE AGENDA

It was followed by the Opening remarks wherein the Local Chief Executive acknowledged the attendees of the meeting. Thereby, the MDC Chairman, Mayor Rudin Babante presented the Priority Programs included in the Annual Investment Program (AIP) 2026. Then, Hon. Babante also added that the PPAs included in the document were products of thorough deliberation from the different sectors represented by the different departments of the Local Government. He reiterated on asking for support and cooperation from the Municipal Development Council on the deliberation and approval of the proposed program for AIP 2026.

Next, the MDC Secretariat, EnP Jodel Villacorte thoroughly presented the 2026 Annual Investment Program (AIP) particularly on the Program, Projects, and Activities to be funded through the 20% Local Development Fund and the Local Disaster Risk Reduction and Management Fund (LDRRMF). EnP Villacorte, then added that the PPAs included in the 20% Development Fund are projects to address the different Social, Economic, and Environmental Problems faced by the municipality.

Then, the presented proposed PPAs in the Annual Investment Program for fiscal year 2026 will be showed in the following tables:

DETAIL OF 20% DEVELOPMENT FUND (Php 39,000,000.00)

I.SOCIAL DEVELOPMENT	COST
1. Purchase of Lot for the Establishment of Collegio de Tarragona	3,000,000.00
2. Establishment of Municipal Motor Pool	3,000,000.00
II. ECONOMIC DEVELOPMENT	
1. Assistance to Barangays on Economic Projects	6,000,000.00
2. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. I (Tarragona St.)	10,000,000.00
3. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II (Rizal St.)	4,000,000.00
4. Construction of Covered Drainage Canal at Pob. Dist. II	5,000,000.00
5. Installation of Traffic Signage along the National Highway and Major Thoroughfares	2,000,000.00
III. ENVIRONMENTAL MANAGEMENT	
1. Road Concreting at the Sanitary Landfill Site	3,000,000.00
2. Improvement of Sanitary Land Fill/Material Recovery Facility	3,000,000.00

DETAIL OF 5% LDRRM FUND (Php 9,000,000.00)

DETAIL OF 5% DRRM FUND (Php 9,000,000.00)	
PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	COST
1. PREVENTION AND MITIGATION	
a. Purchase of DRRM Vehicle	2,500,000.00
2. PREPAREDNESS	
a. Capability Building (OpCen Equipped with Responders 24/7)	3,200,000.00
b. Maintenance of Rescue Vehicles	300,000.00
3. REPOSE	
a. Distribution of Relief Goods	1,000,000.00
b. Provision for Transportation Fuel	1,000,000.00
4. REHAB AND RECOVERY	
a. Building Community Asset and Livelihood Program (Cash for Work)	1,000,000.00

OPEN FORUM

It has also been emphasized during the assembly that the total funds allocated for the Annual Investment Program for fiscal year 2026 amounted to **Two Hundred Thirty Three Million Nine Hundred Seven Thousand Pesos (Php 233, 907, 000.00) for Local Source and Three Billion Five Hundred Forty Three Million and Eighty Thousand Pesos (Php 3,543,080,000.00) for Outside Source.**

After the discussion of the EnP Villacorte, the table has been opened for suggestions and recommendations from the Municipal Development Council. The next table will show the different suggestions of the members of the council to be included in the AIP.

PROPOSALS & SUGGESTIONS	PROPONENT
Hon. Jared Milar	Establishment of Convex Mirror at the Crossing of Barangay Romualdez.
Mr. Romeo Silleza	Provision of Farm-to-Market Roads in Barangay Casunfingan and Osmeña
	Provision of Farm Machineries
Hon. Edgardo Gontinas	FMR & NIA Road
Hon. Ronnie Belleza	Additional funding for Cadastral Survey for Brgy. Villa Imelda
Hon. Mc. Atrencia Algodon	Rehabilitation of Bridge at Sitio Buntay
Hon. Loreto Cerro	Dredging of Ipil Creek
Mr. Ernesto Blanco	Purchase of Loader for Solid Waste Management at Central MRF
Hon. Terso Nelto Seronjos	Road Reblocking Salvacion to Kiling
Hon. Rolly Tagapopot	Rehabilitation of Boundary Bridge of Brgy. San Isidro and Brgy. Gen. Luna
Hon. Loreto Cerro	Road Concreting at Brgy. Pangon entering Brgy. San Pedro
Hon. Ruel Rapada	FMR Sta. Isabel to Oguisan
Hon. Edgardo Gontinas	Liwayway-Casunfingan Bridge
Ms. Ma. Victoria Mundala	Purchase of Man Lift Truck through the DRRM Fund

III. ADJOURNMENT

After the meticulous and methodical open forum, the MDC Chairman asked the council for the approval of the AIP for fiscal year 2026. And on motion of Hon. Zyra Cajipe, duly seconded by Hon. Bede Mundala and Mr. Ernesto Blanco and all of the remaining members of the council, the AIP for fiscal year 2026 of the Local Government Unit of Macarthur, Leyte was deemed approved.

Another motion was raised by Hon. Dr. Jose Baranda, duly seconded by Hon. Ronnie Belleza and Mr. Dionelo Eno and all of the remaining members of the council, the Program, Projects and Activities in the AIP for fiscal year 2026 was deemed approved.

And to officially end the assembly, on motion of Hon. Camelo Diaz, duly seconded by Hon. Ronnie Belleza and Mr. Ernesto Blanco, the MDC assembly has been formally adjourned.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JODEL L. VILLACORTE
 LDRRMO IV/MPDC-Des.
 MDC Secretary

ATTESTED:

by: A. Navilla
HON. CARMEN F. MUÑOZ

HON. DANIEL B. ESPLANADA Jr.

HON. BEDE E. MUNDALA

HON. EDGARDO GONTIÑAS

HON. EDWIN CAJANO

HON. RONNIE A. BELLEZA

for: M. M. M.
HON. ROLLY D. TAGAPOLOT

HON. JOCELYN M. ECHAVEZ

HON. MC ALRENCE A. ALGODON

for: M. M. M.
HON. ILUMINADA O. RUBA

HON. JARED R. MILAR

HON. NILO A. LANZA

HON. RUEL A. RAPADA

HON. CAMELO R. DIAZ

HON. JOSELITO L. ABALOS

HON. ROBERTO C. TONIDO

for: M. M. M.
HON. LORETO M. CERRO

HON. MICHAEL DE LUIS

HON. JOSE A. BARANDA

HON. NENA B. OSARES

HON. NICKY S. MATOL

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HON. REY E. BELLEZA

HON. FORTUNATO CALIPAYAN Jr.

HON. MA. TERESA BABANTE

for: M. M. M.
HON. ROEHL B. MATOZA

for: M. M. M.
HON. SONIA R. CORADO

for: M. M. M.
HON. TERSO NELLO C. SEROHIJOS

HON. ZYRA A. CAJPE

HON. JONATHAN T. BARQUIN

for: M. M. M.
GINA S. MOQUIA

for: M. M. M.
FELICIDAD M. CABAUG

for: M. M. M.
ELEAZAR M. MOLERO

for: M. M. M.
EXPEDITO CAIN

for: M. M. M.
DIONELO S. ENO

ERNESTO BLANCO

LOPE BALASBAS

HON. EDWIN BAUSAL

CLAIRE DE LUIS

MA. ANA C. BALAGA

CONCHITA MANCIO

for: M. M. M.
CONCHITA MACASO

ROMEO SILLEZA

DOMINIC DE LOS SANTOS

ROMEO SILLEZA

FELICISIMO RAPADA JR.

APPROVED:

for: M. M. M.
RUDIN T. BABANTE
Municipal Mayor
MDC Chairman

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MacARTHUR
—oOo—

Office of the Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MacARTHUR, LEYTE HELD ON SEPTEMBER 18, 2025 AT THE ABC HALL, MUNICIPAL COMPOUND, POBLACION DISTRICT I, MacARTHUR, LEYTE.

PRESENT:

HON RUDIN T. BABANTE Municipal Mayor P	- Chairman, Presiding Officer
EnP JODEL L. VILLACORTE MPDC-Designate	-Secretary
HON. JONATHAN T. BARQUIN SB Local Finance Committee Chairman	- Member
HON. MA. TERESA B. BABANTE Brgy. Capt. Poblacion Dist. II	-Member
HON. EDWIN CAJANO Brgy. Capt.-Casuntingan	-Member
HON. ED KEVIN C. SAB Brgy. Capt.-Causwagan	-Member
HON. EDGARDO GONTIÑAS Brgy. Capt.-Liwayway	-Member
HON. LORETO CERRO Brgy. Capt.-Pongon	-Member
HON. ROLLY TAGAPOLOT Brgy. Capt. San Isidro	-Member
HON. SONIA CORADO Brgy. Capt.- Sta. Isabel	-Member
HON. NICKY S. MATOL Brgy. Capt.-Tuyo	-Member
HON. ROEHL B. MATOZA Brgy. Capt.-District III	-Member
HON. ZYRA CAJIPE Brgy. Capt.-Burabod	-Member
HON. JARED R. MILAR Brgy. Capt.-Danao	-Member
HON. FORTUNATO CALIPAYAN Jr. Brgy. Capt.-Gen. Luna	-Member
HON. PEPITO GUIMALAN Brgy. Capt.-Maya	-Member
HON. REY E. BELLEZA Brgy. Capt.-San Pedro	-Member
HON. NILO E. LANZA Brgy. Capt.- San Antonio	-Member
HON. MC ALRENCE A. ALGODON Brgy. Capt.-District I	-Member

HON. ILUMINADA O. RUBA Brgy. Capt.-Batug	-Member
HON. NENA B. OSARES Brgy. Capt.-Capudlusan	-Member
HON. CAMELO R. DIAZ Brgy. Capt.-Dona Josefa	-Member
HON. MICHAEL DE LUIS Brgy. Capt. - Lanawan	-Member
HON. RAMIL G. LERIA Brgy. Capt.-Palale I	-Member
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HON. BEDE E. MUNDALA Brgy. Capt.-Romualdez	-Member
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HON. JOSE A. BARANDA Brgy. Capt.-Osmena (ABC President)	-Member
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HON. JOCELYN M. ECHAVEZ Brgy. Capt.-Tinawan	-Member
HON. RONNIE A. BELLEZA Brgy. Capt.-Villa Imelda	-Member
HON. RUEL A. RAPADA Brgy. Capt.-Oguisan	-Member
HON. ROBERTO C. TONIDO Brgy. Capt.-Palale II	-Member
CSO REPRESENTATIVE PRESENT	
GINA S. MOQUIA Binhi ng Magsasaka Farmers' Association- Pres.	-Member
FELICIDAD M. CABAUG Capudlosan Farmers' Organization- Pres.	-Member
ELEAZAR M. MOLERO Villa Imelda 12 Pillars Farmers and Lake Bito Operators Development Association- Pres.	-Member
EXPEDITO CAIN Danao Integrated Farmers Association-President	-Member
DIONELO S. ENO Capudlosan Agri-Products SLP Association- Pres	-Member
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LOPE BALASBAS -Member
Pedicab Drivers Association-President

HON. EDWIN BAUSAL -Member
MacArthur Persons with Disability-Pres.

CLAIRE DE LUIS -Member
Lanawan Farmers Association-Pres.

MA. ANA C. BALAGA -Member
San Vicente Farmers Association-President

CONCHITA MANCIO -Member
Orayza Sativa Farmers.-President

CONCHITA MACASO -Member
Gen. Luna Integrated Farmer's Association.-President

ROMEO SILLEZA -Member
TICAGE-OS Farmers Irrigators Association Inc.-President

DOMINIC DE LOS SANTOS -Member
MacTODA - President

FUNCTIONARIES INVITED:

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Mun. Vice Mayor

JACQUELINE J. LAGARTO
Mun. Treasurer

HON. TRINA C. BURAWIS
SB Member

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

HON. VICTORIANO LAZAR
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HON. RALPH MARTIN EGOS
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SECRETARIAT/SUPPORT STAFF

BELEN SILLEZA
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JONEL ANO-OS
MBO Staff

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Representative of Congresswoman **LOLITA KAREN JAVIER**

CONSOLACION SARDIDO
Brgy. Tuyo Vegetable Growers Association-Pres.

FELICISIMO RAPADA JR.
Sta. Isabel Integrated Organic Farmers Association-President

RESOLUTION NO. 01

Series of 2025

"A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF MACARTHUR, LEYTE WITH TOTAL ALLOCATED FUND OF TWO HUNDRED THIRTY THREE MILLION NINE HUNDRED SEVEN THOUSAND PESOS (PHP 233,907, 000.00) FOR LOCAL SOURCE AND THREE BILLION FIVE HUNDRED FORTY THREE MILLION AND EIGHTY THOUSAND PESOS (PHP 3,543,080,000.00) FOR OUTSIDE SOURCE"

DETAIL OF 20% DEVELOPMENT FUND (Php 39,000,000.00)

I.SOCIAL DEVELOPMENT	COST
1. Purchase of Lot for the Establishment of Collegio de Tarragona	3,000,000.00
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II. ECONOMIC DEVELOPMENT	
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3. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II (Rizal St.)	4,000,000.00
4. Construction of Covered Drainage Canal at Pob. Dist. II	5,000,000.00
5. Installation of Traffic Signage along the National Highway and Major Thoroughfares	2,000,000.00
III. ENVIRONMENTAL MANAGEMENT	
1. Road Concreting at the Sanitary Landfill Site	3,000,000.00
2. Improvement of Sanitary Land Fill/Material Recovery Facility	3,000,000.00

DETAIL OF 5% LDRRM FUND (Php 9,000,000.00)

DETAIL OF 5% DRRM FUND (Php 9,000,000.00)	
PROGRAM/PROJECT/ACTIVITY/BRIEF DESCRIPTION	COST
1. PREVENTION AND MITIGATION	
a. Purchase of DRRM Vehicle	2,500,000.00
2. PREPAREDNESS	
a. Capability Building (OpCen Equipped with Responders 24/7)	3,200,000.00
b. Maintenance of Rescue Vehicles	300,000.00
3. REPOSE	
a. Distribution of Relief Goods	1,000,000.00
b. Provision for Transportation Fuel	1,000,000.00
4. REHAB AND RECOVERY	
a. Building Community Asset and Livelihood Program (Cash for Work)	1,000,000.00

THEREFORE, on motion of Hon. Zyra Cajipe, duly seconded by Hon. Bede Mundata and Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the AIP for fiscal year 2026 with total allocated funds of **Two Hundred Thirty Three Million Nine Hundred Seven Thousand Pesos (Php 233, 907, 000.00)** for Local Source and **Three Billion Five Hundred Forty Three Million and Eighty Thousand Pesos (Php 3,543,080,000.00)** for Outside Source was deemed approved.

NOW, THEREFORE, and on motion of Hon. Dr. Jose Baranda, duly seconded by Hon. Ronnie Belleza and Mr. Dionelo S. Eno and all of the remaining members of the council, the AIP for fiscal year 2026 of the Local Government Unit of Macarthur, Leyte was deemed approved.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JODEL L. VILLACORTE
 MDRRM CO-IV/MPDO-Designate
 MDC Secretary

ATTESTED:

by: Mavilla
HON. CARMEN F. MUÑOZ

HON. DANIEL B. ESPLANADA Jr.

HON. BEDE E. MUNDALA

HON. EDGARDO GONTIÑAS

HON. EDWIN CAJANO

HON. RONNIE A. BELLEZA

for: Munsal
HON. ROLLY D. TAGAPOLOT

HON. JOCELYN M. ECHAVEZ

HON. MC ALRENCE A. ALGODON

HON. ILUMINADA O. RUBA

HON. JARED R. MILAR

HON. NILO A. LANZA

HON. RUEL A. RAPADA

HON. CAMELO R. DIAZ

HON. JOSELITO L. ABALOS

HON. ROBERTO C. TONIDO

Jose M. Cerro
HON. LORETO M. CERRO

HON. MICHAEL DE LUIS

HON. JOSE A. BARANDA

HON. NENA B. OSARES

HON. NICKY S. MATOL

HON. ED KEVIN G. SAB

HON. PEPITO GUIMALAN

HON. RAMIL G. LERIA

HON. REY E. BELLEZA

HON. FORTUNATO CALIPAYAN Jr.

HON. MA. TERESA BABANTE

by: Spill
HON. ROEHL B. MATOZA

suando
HON. SONIA R. CORADO

fw
HON. TERSO NELLO C. SEROHIJOS

HON. ZYRA A. CAJIPE

HON. JONATHAN T. BARQUIN

Gina S. Moquia
GINA S. MOQUIA

Py
FELICIDAD M. CABAUG

Py
ELEAZAR M. MOLERO

EXPEDITO CAIN

DIONELO S. ENO

ERNESTO BLANCO

LOPE BALASBAS

HON. EDWIN BAUSAL

CLAIRE DE LUIS

MA. ANA C. BALAGA

CONCHITA MANCIO

Conchita Macaso
CONCHITA MACASO

Romeo Silleza
ROMEO SILLEZA

DOMINIC DE LOS SANTOS

ROMEO SILLEZA

Fel
FELICISIMO RAPADA JR.

APPROVED:

Rudin T. Babante
RUDIN T. BABANTE
Municipal Mayor
MDC Chairman