



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 06
 Date: 22 2025 DEC

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

December 12, 2025

Date: DEC 17 2025
 By: [Signature]

Hon. **LEONARDO M. JAVIER, JR**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 12-16-25
 NO. 095
 BY: [Signature]
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2025** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-021** with a total appropriation of **P5,848,932.55** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Reversion of Current and Continuing Appropriations is duly certified as savings, not restricted by law or other obligations, and is made available to support the expenditures under Supplemental Budget No. 3;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Clothing Allowance – Budget Circular No. 2024-1
 - b. Productivity Enhancement Incentive – disbursements shall be withheld subject for the issuance of guidelines for CY 2025.
 - c. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
 - d. Medical Allowance- on HMO type benefit subject to the conditions of Budget Circular No. 2024-6
3. That all proposed Programs, Projects and Activities (PPAs) shall be included in the Investment Program;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and applicable accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator- Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-021** of the **Municipality of Carigara, Leyte**, entitled: An Ordinance authorizing the **Supplemental Budget No. 3, series of 2025** involving an amount of **Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (P5,848,932.55)**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



General Fund
SUPPLEMENTAL BUDGET NO. 3
CY 2025

MUNICIPALITY OF CARIGARA, LEYTE



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Sangguniang Bayan



1st Indorsement
November 5, 2025

Sangguniang Panlalawigan,
Province of Leyte
RECEIVED

Date: NOV 05 2025
By: _____

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents to wit:

Appropriation Ordinance No. 2025-021- “An Ordinance Authorizing the Supplemental Budget No. 3. Series of 2025 involving an amount of **FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (Php5,848,932.55)** only to cover various expenditures for the operation of the municipal government of Carigara, Leyte.

Resolution No. 2025-200- “A Resolution Approving the Reversion of funds from the savings of various offices in LGU Carigara as of September 5, 2025, in the amount of **FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (Php5,848,932.55)** Only, and Appropriating the Same to other identified Priority programs, Projects and Activities (PPAs) of this Municipality, with the following attached documents:

- a. Statement of Funding Sources (Supp. Budget No. 3) Fiscal Year 2025
- b. Statement of Supplemental Appropriation (Supp. Budget no. 3) FY 2025
- c. Statements of Funds Available for Reversions, as of September 5, 2025
- d. Certification of Availability of Funds

For your perusal and appropriate action.


PAULINO T. MARQUEZ
Legal Assistant I
OIC- Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA



-oOo-
OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniangbayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 17TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 22, 2025

Sangguniang Panlungsod
Province of Leyte
RECEIVED
Date: NOV 05 2025
By: _____

* * * * *

PRESENT:

- Hon. Fernando N. Moriel - - - - - SB Member-Temp. Pres. Officer
- Hon. Vilma M. Domus - - - - - SB Member
- Hon. Mildred C. Modesto - - - - - SB Member
- Hon. Carlo Angelo B. Go - - - - - SB Member
- Hon. Joenlee C. Larraga - - - - - SB Member
- Hon. Myla L. Aguilar - - - - - SB Member
- Hon. Guillermo I. Panal - - - - - SB Member
- Hon. Arvin N. Urmeneta - - - - - SB Member-LnB President
- Hon. Daniel N. Ariaso, Jr. - - - - - SB Member-SK Fed. Pres.

ABSENT:

- Hon. Jimmy A. Camposano - - - - - Mun. Vice Mayor-Pres. Officer
(OT – Manila)
- Hon. Ulpiano U. Arpon, Jr. - - - - - SB Member – Sick Leave

* * * * *

APPROPRIATION ORDINANCE NO. 2025-021

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2025 INVOLVING AN AMOUNT OF FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (PHP5,848,932.55) ONLY, TO COVER VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE

WHEREAS, this August Body received an indorsement from the Office of the Municipal Mayor dated September 10, 2025, with attached proposed Supplemental Budget No. 03 for FY 2025 of the Local Government Unit of Carigara, Leyte, in the amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55) only, for review and approval;



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Page 2/4 – Appropriation Ordinance No.2025-021 dated October 22, 2025–
“Authorizing The Supplemental Budget No. 3, s. of 2025 Involving an Amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55)...”

WHEREFORE, after careful review and extensive deliberation and citing as basis the recommendation of the Committee on Finance, Budget, Ways and Means, and Appropriation, as embodied in its Committee Report No. 2025-08, the August Body, upon motion presented by Hon. Mildred C. Modesto, seconded en masse, be it ordained in Regular Session assembled, that:

Section 1. The Supplemental Budget No. 3, of the Local Government Unit of Carigara for FY 2025, in the total amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55) only is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 - Statement of Funding Sources
2. LBP Form 9 - Statement of Supplemental Appropriation CY 2025
3. Certification of Availability of Funds

Section 2. **Source of Funds.** The funds for the Supplemental Budget No. 3 for FY 2025, in the total amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55) shall be sourced from Reversion of Appropriations from savings of different offices of the Local Government Unit of Carigara, Leyte.

Section 3. **Use of Funds.** The General Fund Supplemental Budget No. 3, FY 2025 shall be utilized for various expenditures for the operation of the Municipal Government of Carigara as indicated in the attached Statement of Supplemental Appropriation.

Section 4. **Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

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Page 3/4 – Appropriation Ordinance No.2025-021 dated October 22, 2025–
"Authorizing The Supplemental Budget No. 3, s. of 2025 Involving an Amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55)..."

Section 5. **Effectivity.** The provisions of this Ordinance shall take effect on the date of the approval by the Municipal Mayor.

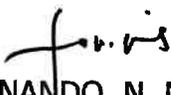
APPROVED UNANIMOUSLY: This 22nd day of October 2025 at the SB Session Hall, Carigara, Leyte.

* * * * *

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE ENACTED BY THE SANGGUNIANG BAYAN ON 22 OCTOBER 2025.


PAULINO T. MARQUEZ
Legal Assistant I
OIC-Secretary to the Sanggunian

Attested:


FERNANDO. N. MORIEL
SB Member
Temp. Presiding Officer

Concurred:


VILMA M. DOMUS
SB Member


MILDRED C. MODESTO
SB Member



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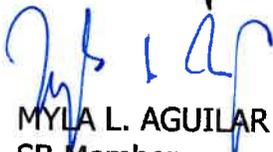


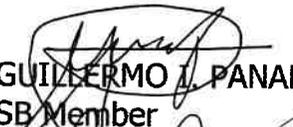
BAGONG PILIPINAS

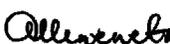
Page 4/4 – Appropriation Ordinance No.2025-021 dated October 22, 2025–
“Authorizing The Supplemental Budget No. 3, s. of 2025 Involving an Amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55)...”


CARLO ANGELO B. GO
SB Member


JOENLEE C. LARRAGA
SB Member


MYLA L. AGUILAR
SB Member


GUILLERMO J. PANAL
SB Member


ARVIN N. URMENETA
SB Member-LnB Pres.


DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

Date of Approval:

11/05/2025



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

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BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 17TH REGULAR SESSION OF THE 20TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 22, 2025

* * * * *

RESOLUTION NO. 2025-200

A RESOLUTION APPROVING THE REVERSION OF FUNDS FROM THE SAVINGS OF VARIOUS OFFICES IN LGU CARIGARA AS OF SEPTEMBER 5, 2025, IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (PHP5,848,932.55) ONLY, AND APPROPRIATING THE SAME TO OTHER IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THIS MUNICIPALITY

WHEREAS, submitted to this Sanggunian for consideration and approval is the reversions of funds from savings of various offices as of September 25, 2025, in the amount of **FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (PHP5,848,932.55)** only, and appropriating the same to other identified priority PPAs of the Municipality of Carigara;

WHEREAS, finding the same in conformity with existing budgetary rules and regulations, and compliance with the provisions of R.A. No. 7160;

WHEREFORE, on motion presented by Honorable Mildred C. Modesto, seconded by all Sangguniang Bayan Members present, it was

RESOLVED, as it is hereby resolved to **APPROVE THE REVERSION OF FUNDS FROM THE SAVINGS OF VARIOUS OFFICES IN LGU CARIGARA AS OF SEPTEMBER 5, 2025, IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED THIRTY-TWO PESOS & 55/100 (PHP5,848,932.55) ONLY, AND APPROPRIATING THE SAME TO OTHER IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THIS MUNICIPALITY.**



REPUBLIC OF THE PHILIPPINES
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OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniangbayancarigara@gmail.com



BAGONG PILIPINAS

Page 2/2 – Res. No.2025-200 dated October 22, 2025–

"A Resolution Approving the Reversion of Funds from The Savings of Various Offices in LGU Carigara As of September 25, 2025, In the Amount of Five Million Eight Hundred Forty-Eight Thousand Nine Hundred Thirty-Two Pesos & 55/100 (Php5,848,932.55) Only ..."

RESOLVED FINALLY, that copies of this Resolution be forwarded to the Honorable Mayor Eduardo T. Ong, Jr., the MBO, the MTO, the Mun. Accountant, and the Office of the Sangguniang Panlalawigan, for information and guidance.

APPROVED, this 22nd day of October 2025 at the SB Session Hall, Carigara, Leyte

* * * * *

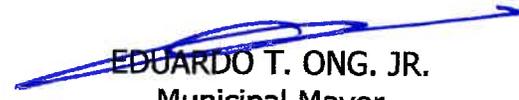
I HEREBY CERTIFY to the correctness of the foregoing excerpt.


PAULINO T. MARQUEZ
Legal Assistant I
OIC-Secretary to the Sanggunian

Attested:


FERNANDO. N. MORIEL
SB Member
Temp. Presiding Officer

Approved:


EDUARDO T. ONG. JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

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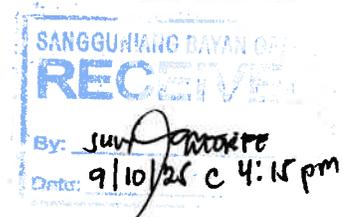
Office of the Municipal Mayor



BAGONG PILIPINAS

1ST INDORSEMENT

September 10, 2025



Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 03 FY 2025, in the amount of **Five Million Eight Hundred Forty Eight Thousand Nine Hundred Thirty Two Pesos and 55/100 (Php 5,848,932.55) Only.**

For your perusal, review and approval.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

5230386

STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 3)
Fiscal Year 2025

CARIGARA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

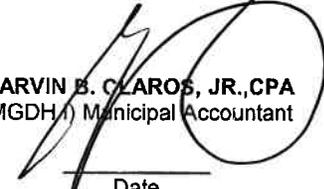
Particulars	Account Classification (PGCA)	Amount (Php)
1.0 New Revenues Sources		
Tax Revenue		0.00
Loan Proceeds (Borrowings)		0.00
2.0 Actual Collection in Excess of the Estimated Income		0.00
3.0 Savings:		
Reversion of Appropriations: (SB Resolution. No. _____)		
I. Subsidies/Financial Assistance/Trust Fund:		
A. Subsidies/Financial Assistance from Province of Leyte		
1. Financial Assistance to Person with Disabilities Rights Week	4-03-01-020	30,000.00
II. Continuing Appropriations:		
A. By Office:		
1. SB Secretary Office		
Property, Plant and Equipment		
IT Equipment & Software / ICT Equipment	1-07-05-030	60,000.00
Furnitures and Fixtures	1-07-07-010	100,000.00
III. Current Appropriations:		
A. By Office:		
1. Mayor's Office		
Maintenance and Other Operating Expenses		
Other Maintenance and Operating Expenses	502-99-990	1,500,000.00
Property, Plant and Equipment		
Office Building	1-07-04-010	100,000.00
Office Equipment	1-07-05-020	13,000.48
Furnitures and Fixtures	1-07-07-010	100,000.00
Special Purpose Appropriations:		
a. Programs on Senior Citizens		
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	20,000.00
Training Expenses	5-02-02-020	20,000.00
Electricity Expenses	5-02-04-020	20,000.00
b. Lumpsum Appropriations for Terminal Leave Benefits		
Personal Services		
Terminal Leave Benefits	501-04-030	2,000,000.00
2. Sangguniang Bayan Office		
Maintenance and Other Operating Expenses		
R & M - Building & Other Structures	502-13-040	350,000.00
Other Maintenance and Operating Expenses	502-99-990	150,000.00
3. SB Secretary Office		
Personal Services		
Salaries and Wages Regular	5-01-01-010	271,161.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	6,000.00
Retirement & Life Insurance Premiums	5-01-03-010	32,539.32
PAGIBIG Contributions	5-01-03-020	600.00
PHILHEALTH Contributions	5-01-03-030	6,779.03
Employees Compensation Insurance Premiums	5-01-03-040	300.00
4. Municipal Civil Registrar's Office		
Property, Plant and Equipment		
Information and Communications Technology Equipments	1-07-05-030	25,000.00
5. Municipal Accounting Office		
Personal Services		
Salaries and Wages Casual	5-01-01-020	96,173.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	14,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00
Midyear Bonus/Other Bonuses and Allowances	5-01-02-990	13,739.00
Retirement & Life Insurance Premiums	5-01-03-010	11,540.76
PAGIBIG Contributions	5-01-03-020	1,400.00
PHILHEALTH Contributions	5-01-03-030	2,404.33
Employees Compensation Insurance Premiums	5-01-03-040	700.00

Particulars	Account Classification (PGCA)	Amount (Php)
6. MTO/Operation of Market and Slaughterhouse		
Personal Services		
Salaries and Wages Regular	5-01-01-010	85,239.00 ✓
Personal Economic Relief Allowance (PERA)	5-01-02-010	14,000.00 ✓
Clothing/Uniform Allowance	5-01-02-040	7,000.00 ✓
Midyear Bonus/Other Bonuses and Allowances	5-01-02-990	12,177.00 ✓
Retirement & Life Insurance Premiums	5-01-03-010	10,228.68 ✓
PAGIBIG Contributions	5-01-03-020	1,400.00 ✓
PHILHEALTH Contributions	5-01-03-030	2,130.98 ✓
Employees Compensation Insurance Premiums	5-01-03-040	700.00 ✓
7. Municipal Social Welfare and Development Office		
Personal Services		
Salaries and Wages Regular	5-01-01-010	230,125.00 ✓
Personal Economic Relief Allowance (PERA)	5-01-02-010	14,000.00 ✓
Clothing/Uniform Allowance	5-01-02-040	7,000.00 ✓
Midyear Bonus/Other Bonuses and Allowances	5-01-02-990	32,875.00 ✓
Retirement & Life Insurance Premiums	5-01-03-010	27,615.00 ✓
PAGIBIG Contributions	5-01-03-020	1,400.00 ✓
PHILHEALTH Contributions	5-01-03-030	5,753.13 ✓
Employees Compensation Insurance Premiums	5-01-03-040	700.00 ✓
8. Municipal Engineering Office		
Personal Services		
Salaries and Wages Regular	5-01-01-010	371,923.00 ✓
Personal Economic Relief Allowance (PERA)	5-01-02-010	16,000.00 ✓
Retirement & Life Insurance Premiums	5-01-03-010	44,630.76 ✓
PAGIBIG Contributions	5-01-03-020	1,600.00 ✓
PHILHEALTH Contributions	5-01-03-030	9,298.08 ✓
Employees Compensation Insurance Premiums	5-01-03-040	800.00 ✓
Total Reversions		5,848,932.55
Total Income Available for Appropriations		5,848,932.55

Certified Correct:


JULIET R. HANOPOL
(MGDH I) Municipal Treasurer

Date


MARVIN B. CLAROS, JR., CPA
(MGDH I) Municipal Accountant

Date

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU - CARIGARA, LEYTE
SUPPLEMENTAL BUDGET NO. 03 FY 2025**

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office	1000-000-3-1-01-000-000	Municipal Mayors Office			
		<i>Personal Services</i>			
		Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	7,000.00 ✓
		<i>Maintenance & Other Operating Expenses</i>			
		Traveling Expenses	Traveling Expenses	502-01-010	149,347.55 ✓
		Other Supplies and Materials Expenses	Other Supplies & Materials Expenses	502-03-990	1,000,000.00 ✓
Mayors Office / SPA / Program on Senior Citizen	3000-500-3-2-05-002-000	Program on Senior Citizen			
		<i>Maintenance & Other Operating Expenses</i>			
		Other Supplies and Materials Expenses	Other Supplies & Materials Expenses	502-03-990	60,000.00 ✓
Mayors Office / SPA / Food Sufficiency Program		Food Sufficiency Program			
		<i>Maintenance & Other Operating Expenses</i>			
		Other Supplies and Materials Expenses	Other Supplies & Materials Expenses	502-03-990	3,700,000.00 ✓
Sangguniang Bayan Office	1000-000-3-1-03-000-000	Sangguniang Bayan Office			
		<i>Personal Services</i>			
		Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	42,000.00 ✓
		Productivity Enhancement Incentive	Productivity Enhancement Incentive	501-02-080	30,000.00 ✓
		Year - End Bonus	Year - End Bonus	501-02-140	512,484.00 ✓
		Cash Gift	Cash Gift	501-02-150	30,000.00 ✓
		Medical Allowance / Other Personnel Benefits	Other Personnel Benefits	501-04-990	42,000.00 ✓
		<i>Property, Plant and Equipment</i>			
		Office Equipment	Office Equipment	107-05-020	160,000.00 ✓
Municipal Administrators Office	1000-000-03-2-01-001-000	Municipal Administrators Office			
		<i>Personal Services</i>			
		Year - End Bonus	Year - End Bonus	501-02-140	86,101.00 ✓
		Cash Gift	Cash Gift	501-02-150	5,000.00 ✓
Municipal Civil Registrars Office	1000-000-3-1-12-001-000	Municipal Civil Registrars Office			
		<i>Maintenance & Other Operating Expenses</i>			
		Other Supplies and Materials Expenses	Other Supplies & Materials Expenses	502-03-990	25,000.00 ✓
TOTAL					5,848,932.55
UNAPPROPRIATED BALANCE					0.00

Prepared by:


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Approved by:

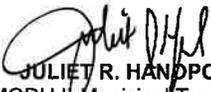

HON. EDUARDO T. ONG JR.
Municipal Mayor

Supplemental Budget No. 03 CY 2025
Statement of Funds Available for Reversions
As of September 05, 2025

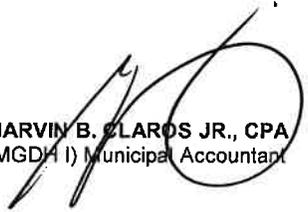
Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
		(Php)	(Php)	(Php)	(Php)	(Php)
Mayor's Office	I. Subsidies/Financial Assistance/Trust Fund:					
	A. Subsidies/Financial Assistance from Province of Leyte					
	1. Financial Assistance to Person with Disabilities Rights Week	30,000.00	0.00	30,000.00	30,000.00	0.00
	II. Continuing Appropriations:					
	A. By Office:					
SB Secretary's Office	1. SB Secretary Office					
	Property, Plant and Equipment					
	IT Equipment & Software / ICT Equipment	98,426.12	0.00	98,426.12	60,000.00	38,426.12
	Furnitures and Fixtures	110,000.00	0.00	110,000.00	100,000.00	10,000.00
	III. Current Appropriations:					
	A. By Office:					
	1. Mayor's Office					
	Maintenance and Other Operating Expenses					
	Other Maintenance and Operating Expenses	3,644,000.00	1,142,560.00	2,501,440.00	1,500,000.00	1,001,440.00
	Property, Plant and Equipment					
	Office Building	100,000.00	0.00	100,000.00	100,000.00	0.00
	Office Equipment	100,000.00	0.00	100,000.00	13,000.48	86,999.52
	Furnitures and Fixtures	100,000.00	0.00	100,000.00	100,000.00	0.00
	Special Purpose Appropriations:					
	a. Programs on Senior Citizens					
	Maintenance and Other Operating Expenses					
	Traveling Expenses	25,000.00	0.00	25,000.00	20,000.00	5,000.00
	Training Expenses	25,000.00	0.00	25,000.00	20,000.00	5,000.00
	Electricity Expenses	60,000.00	2,498.79	57,501.21	20,000.00	37,501.21
	b. Lumpsum Appropriations for Terminal Leave Benefits					
	Personal Services					
	Terminal Leave Benefits	7,528,890.62	5,479,779.25	2,049,111.37	2,000,000.00	49,111.37
	2. Sangguniang Bayan Office					
	Maintenance and Other Operating Expenses					
	R & M - Building & Other Structures	500,000.00	0.00	500,000.00	350,000.00	150,000.00
	Other Maintenance and Operating Expenses	204,975.00	0.00	204,975.00	150,000.00	54,975.00
	3. SB Secretary Office					
	Personal Services					
	Salaries and Wages Regular	3,020,340.00	1,650,948.00	1,369,392.00	271,161.00	1,098,231.00
	Personal Economic Relief Allowance (PERA)	216,000.00	136,000.00	80,000.00	6,000.00	74,000.00
	Retirement & Life Insurance Premiums	362,440.80	198,113.76	164,327.04	32,539.32	131,787.72
	PAGIBIG Contributions	21,600.00	13,600.00	8,000.00	600.00	7,400.00
	PHILHEALTH Contributions	75,508.50	41,273.94	34,234.56	6,779.03	27,455.53
	Employees Compensation Insurance Premiums	10,800.00	6,800.00	4,000.00	300.00	3,700.00
	4. Municipal Civil Registrar's Office					
	Property, Plant and Equipment					
	ICT Equipments	75,000.00	0.00	75,000.00	25,000.00	50,000.00
	5. Municipal Accounting Office					
	Personal Services					
	Salaries and Wages Casual	2,102,664.00	1,392,541.29	710,122.71	96,173.00	613,949.71
	Personal Economic Relief Allowance (PERA)	168,000.00	95,000.00	73,000.00	14,000.00	59,000.00
	Clothing/Uniform Allowance	49,000.00	42,000.00	7,000.00	7,000.00	0.00
	Midyear Bonus/Other Bonuses and Allowances	216,439.00	202,700.00	13,739.00	13,739.00	0.00
	Retirement & Life Insurance Premiums	311,672.16	193,483.83	118,188.33	11,540.76	106,647.57
	PAGIBIG Contributions	16,800.00	9,600.00	7,200.00	1,400.00	5,800.00
	PHILHEALTH Contributions	64,519.53	40,505.01	24,014.52	2,404.33	21,610.19
	Employees Compensation Insurance Premiums	8,400.00	4,800.00	3,600.00	700.00	2,900.00

Office	Object of Expenditures	Appropriations	Amount of Obligations	Unobligated to Date	Amount to be Reverted	Balance
		(Php)	(Php)	(Php)	(Php)	(Php)
MTO/Operation of Market & Slaughterhouse Office	6. MTO/Operation of Market and Slaughterhouse					
	Personal Services					
	Salaries and Wages Regular	1,807,656.00	989,538.81	818,117.19	85,239.00	732,878.19
	Personal Economic Relief Allowance (PERA)	348,000.00	210,000.00	138,000.00	14,000.00	124,000.00
	Clothing/Uniform Allowance	98,000.00	91,000.00	7,000.00	7,000.00	0.00
	Midyear Bonus/Other Bonuses and Allowances	195,714.00	183,537.00	12,177.00	12,177.00	0.00
	Retirement & Life Insurance Premiums	313,590.24	196,107.05	117,483.19	10,228.68	107,254.51
	Employees Compensation Insurance Premiums	17,400.00	10,500.00	6,900.00	700.00	6,200.00
Mun. Social Welfare & Dev't. Office	7. Municipal Social Welfare and Development Office					
	Personal Services					
	Salaries and Wages Regular	3,169,668.00	1,829,699.16	1,339,968.84	230,125.00	1,109,843.84
	Personal Economic Relief Allowance (PERA)	312,000.00	190,090.91	121,909.09	14,000.00	107,909.09
	Clothing/Uniform Allowance	91,000.00	84,000.00	7,000.00	7,000.00	0.00
	Midyear Bonus/Other Bonuses and Allowances	332,834.00	299,959.00	32,875.00	32,875.00	0.00
	Retirement & Life Insurance Premiums	479,280.96	285,505.61	193,775.35	27,615.00	166,160.35
	Employees Compensation Insurance Premiums	15,600.00	9,600.00	6,000.00	700.00	5,300.00
Mun. Engineering's Office	8. Municipal Engineering Office					
	Personal Services					
	Salaries and Wages Regular	3,665,598.00	1,940,401.28	1,725,196.72	371,923.00	1,353,273.72
	Personal Economic Relief Allowance (PERA)	300,000.00	176,000.00	124,000.00	16,000.00	108,000.00
	Retirement & Life Insurance Premiums	499,224.24	272,416.48	226,807.76	44,630.76	182,177.00
	Employees Compensation Insurance Premiums	15,000.00	8,800.00	6,200.00	800.00	5,400.00
Total		31,271,227.72	17,642,201.44	13,629,026.28	5,848,932.55	7,780,093.73

WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true & correct.


JULIET R. HANDPOL
 (MGDH I) Municipal Treasurer


MA. ARLENE R. GLEAN
 (MGDH I) Municipal Budget Officer


MARVIN B. CLAROS JR., CPA
 (MGDH I) Municipal Accountant

Noted by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Local Finance Committee

CERTIFICATION

TO WHOM IT MAY CONCERN;

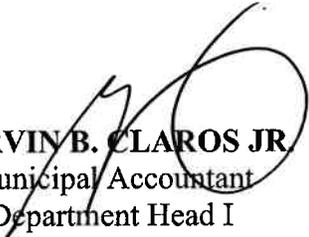
THIS IS TO CERTIFY that there is availability of appropriations/allotments/funds, and to back-up the reversions of appropriations on Continuing and Current Appropriations of Personal Services, Maintenance and Other Operating Expenses and Property, Plant & Equipment in the total amount of Five Million Eight Hundred Forty Eight Thousand Nine Hundred Thirty Two & 55/100 (Php 5,848,932.55) only for utilization, as for General Fund Supplemental Budget No. 03 CY 2025.

This certification is issued upon request of the interested party for whatever legal purpose it may serve.

Given this 5th day of September 2025 at Carigara, Leyte.


JULIET R. HANOPOL
Municipal Treasurer
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


MARVIN B. CLAROS JR.
Municipal Accountant
Department Head I