



Item No.: 08
Republic of the Philippines
PROVINCE OF LEYTE
Date: 16 2025 DEC

OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA

December 11, 2025

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: DEC 10 2025
By: [Signature]

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the **Supplemental Investment Program (SIP) No. 3 for the Calendar Year 2025, which was approved by the PDC Executive Committee during its meeting on December 9, 2025, through Resolution No. 2025-001, Series of 2025**

May I request the approval of the Honorable Sangguniang Panlalawigan under Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning document.

Thank you.

Very truly yours,

CARLOS JERICHO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on December 9, 2025, at 3:30 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

**RESOLUTION NO. 2025-001
Series of 2025**

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2025 WITH A TOTAL FUNDING REQUIREMENT OF FOUR HUNDRED THIRTY MILLION SIXTY-SEVEN THOUSAND NINE HUNDRED THIRTY-ONE PESOS (PHP430,067,931) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

WHEREAS, the Province's Supplemental Investment Program No. 3 for CY 2025 has a total funding of Four Hundred Twenty-Seven Million Sixty-Seven Thousand Nine Hundred Thirty-One Pesos (Php427,067,931). The said amount shall be sourced from the continuing and current 20% Development Fund, Special Education Fund, and 5% LDRRMF of the Province.

WHEREFORE, on motion of Mayor Remedios L. Petilla, President of the LMP, Leyte Chapter, duly seconded by Mr. Eugene A. Tan of the Pintados Foundation, Inc.;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2025 with a total funding requirement of Four Hundred Thirty Million Sixty-Seven Thousand Nine Hundred Thirty-One Pesos (Php430,067,931).

RESOLVED FURTHER, to endorse the said Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2025 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

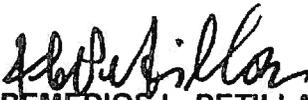
APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.


MA. MARTINA LAZABAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter


EUGENE A. TAN
President
Pintados Foundation

WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan


REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson

SUPPLEMENTAL INVESTMENT PLAN (SIP) NO. 3

CY 2025

Province of Leyte

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
1000 1000-000-1-1-01-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO)															
	1. Supply and Delivery of Customized High Jump Competition Landing Mat	PGO/LSA	January	December	Customized High Jump Competition	Gen. Fund				2,501,000.00	2,501,000.00					
1000-000-1-1-01-004-000	Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	January	December	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund										
	1. Provision of Labor, Materials and Equipment for the Installation of Filtration System at MacArthur Park Monument in Palo, Leyte	PEO	October	December		Gen. Fund				350,000.00	350,000.00					
	2. Provision of Labor, Materials and Equipment for the Repair/Improvement of Hydroponics Indoor vertical farmroom at LAC in Palo, Leyte	PEO	October	December		Gen. Fund		300,000.00		800,000.00	800,000.00					
	3. Provision of labor, materials, and equipment for the construction of waste disposal facility at MacArthur Landing Memorial Park in Palo, Leyte										300,000.00					
1000-000-1-1-01-024-000	Peace and Order															
	1. Supply, Delivery, Installation, Labor, Commissioning and Configuration of Close Circuit Television (CCTV) system in Brgy. Pawing, Palo, Leyte	PEO	October	December						1,600,000.00	1,600,000.00					
	2. Purchase of one (1) unit of Thermal Camera Drone for the Security and Mobility of PNP Personnel	PGO	August	December						770,000.00	770,000.00					
1000-000-1-1-01-027-000	Capital Expenditure Fund:															
	1. Provision of Labor, Materials, and Equipment for the Fabrication/Installation of 25Ft. Steel Inverted Cone at the Leyte MacArthur Memorial Park and two (2) units of Decorative Arc at LPGC in Palo, Leyte	PEO	September	December		General Fund				1,000,000.00	1,000,000.00					
	2. Supply and Delivery of Four (4) Units of Variable Voltage Regulator and Power Filter System for the Province of Leyte	PEO	June	December		General Fund				910,000.00	910,000.00					
	3. Supply, Delivery, and Installation of Parts for the Repair of four (4) Units of Elevators at Provincial Government Complex Building	PEO	July	December		General Fund				1,100,000.00	1,100,000.00					
	4. Fabrication/ Installation of Decorative Figures/Framing for the Lighting of Inverted Cone, Lamp Post, Perimeter Fence and Boyscout Monument Alf in Palo, Leyte	PEO	October	December		General Fund				2,700,000.00	2,700,000.00					

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	5. Supply and Delivery of 32 units of Motorcycle XRM 125 Dual Sport Fi for donation to various LGUs within the Province of Leyte	PEO	October	December		General Fund				3,400,000.00	3,400,000.00			
	6. Supply and Delivery of three (3) units of Programming Laptop and 50 sets of Server for the use of Electronics Medical Record (EMR) System to the different Hospitals and RHUs in the Province of Leyte	PEO	October	December		General Fund				7,700,000.00	7,700,000.00			
	7. Procurement of one (1) Set of Databank Server for Databank eReferral System at PGO-MIS	PEO	October	December		General Fund				1,300,000.00	1,300,000.00			
	8. Procurement of three (3) units of UPS 10KVA lithium-ion battery for various System Server Back-up Power Supply and Internet UPS device at MIS server room (Replacement of defective UPS and Spare)	PEO	October	December		General Fund				4,200,000.00	4,200,000.00			
	9. Supply, Delivery, and Installation of 98 units of 200 watts Professional Solar LED Streetlights and 84 180 watts Integrated Solar LED Streetlights (including accessories) at Boy Scout Monument Oval, Government Center in Brgy. Candahug, Palo, Leyte	PEO	October	December		General Fund				2,900,000.00	2,900,000.00			
	10. Fabrication and Installation of Center Wall Partition at Leyte Convention Center Annex Building in Palo, Leyte	PEO	October	December		General Fund				2,000,000.00	2,000,000.00			
	11. Provision of Materials, Labor and Minor Tools for the installation of Solar Streetlights at LCC Parking area in Palo, Leyte	PEO	October	December		General Fund				400,000.00	400,000.00			
	12. Supply, Delivery, and Installation of one (1) unit of 80KVA Three Phase Silent Type Diesel Generator Set and Upgrading of Electrical Wiring Equipment and Wiring System at Provincial Tourism Office in Brgy. Candahug, Palo, Leyte	PEO	October	December		General Fund				1,600,000.00	1,600,000.00			
	13. Procurement of three (3) units of 2.0 HP Window Type Inverter Airconditioner (Donation to RTC Branch 6, Bulwagan ng Katarungan, Tacloban City	PEO	October	December		General Fund				250,000.00	250,000.00			
	14. Procurement of 85 units of Desktop Computer and two (2) other items for the use of QMER (Q-Referral System) in different RHU units across the Province of Leyte	PEO	October	December		General Fund				5,200,000.00	5,200,000.00			

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	15. Supply and Delivery of Various Essential Medical Equipment for Ormoc District Hospital (13 items) 40 units of Hospital Mechanical Bed 2 crank; 1 unit of Electrocardiograph with Spirometry; 1 unit of Cardiac Monitor with Trolley (with CNBP); 1 unit of Operating Room LED Light (Mobile); 1 unit of Neonite Bilirubin Phototherapy Equipment; 2 units of I.V. Infusion Pump with Stand; 1 unit of Defibrillator Biphasic with AED and Printer; 1 unit of Anesthesia Machine; 1 unit of Patient Monitor for Anesthesia Machine (with CNBP); 2 units of Vital Signs Monitor with Trolley; 1 unit of Cardiotocography (CTG) Machine with Trolley; 1 unit of Electrocautery Machine; and 1 unit of Mobile Digital Radiography (32kw FPD)	PHO	October	December		General Fund				18,840,000.00	18,840,000.00			
	16. Supply and Delivery of Various Essential Medical Equipment for Leyte Provincial Hospital (25 Items) 1 unit Operating Room LED Light; 1 unit Operating Room Table (Heavy Duty); Delivery Room LED Light; Infant Radiant Warmer; 5 units Fetal Doppler; 20 units Hospital Mechanical Bed 2 Crank; 1 units Electrocautery Machine; 2 units Emergency Cart (Heavy Duty, Aluminum Alloy); 5 units Mayo Trolley; 6 units Cardiac Monitor with Trolley (with CNBP); units Electrocardiograph with Spirometry; 6 units Patient Stretcher (Heavy Duty); 1 unit Cardiotocography (CTG) Machine with Trolley; 3 units Digital Infant Weighing Scale (Heavy Duty, High-end); Digital Adult Weighing Scale with Stadiometer; 3 units Bassinet (ABS material with Heavy Duty Trolley); 2 units Medicine Trolley (Heavy Duty); 3 units Suction Machine Adult (Heavy Duty); 3 units Suction Machine Pedia (Heavy duty); 2 units Defibrillator Biphasic with AED and Printer; 8 units Blood Glucose Meter with Startup Consumables; 10 units Finger Pulse Oximeter; BP Apparatus with Trolley Pedia (Heavy Duty, High-end); 2 units of UV Light Sterilizer; and 2 units Vital Sign Monitor with Trolley	PHO	October	December		General Fund				17,702,000.00	17,702,000.00			
	17. Supply and Delivery of Various Essential Medical Equipment for Burauen District Hospital (14 Items), 1 unit of Electrocardiograph with Spirometry; 2 units Vital Signs Monitor with Trolley; 1 unit Electrocautery Machine; 1 unit of I.V. Infusion Pump with Stand; 1 unit Syringe Pump; 1 unit Cardiotocography (CTG) Machine with Trolley; 4 units of Emergency Cart (Heavy Duty, Aluminum Alloy); 1 unit Autoclave 185L; 4 units Droplight; 1 unit Dental Chair with Accessories; 1 unit 3D/4D Ultrasound Machine with 2D Echo; 15 units Hospital Mechanical Bed 2 Crank (with Sectional Mattress, Heavy Duty); 15 units Bedside Table (Heavy duty); and 1 unit Operating Room LED Light	PHO	October	December		General Fund				11,871,000.00	11,871,000.00			

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	18. Supply and Delivery of Various Essential Medical Equipment for Tabango Community Hospital (5 Items) 1 unit of Electrocardiograph with Spirometry; 1 unit of I.V. Infusion Pump with Stand; 2 units of Vital Signs Monitor with Trolley; 1 unit Autoclave 60L; and 15 units of Hospital Mechanical Bed 2 Crank	PHO	October	December		General Fund				2,330,000.00	2,330,000.00			
	19. Supply and Delivery of Various Essential Medical Equipment for Abuyog District Hospital (3 Items): 1 unit of Cardiac Monitor with Trolley (with CNBP); 1 unit of Electrocardiograph with Spirometer; and 2 units of Vital Signs Monitor with Trolley	PHO	October	December		General Fund				1,380,000.00	1,380,000.00			
	20. Supply and Delivery of Various Essential Medical Equipment for North Western Leyte District Hospital (8 items) 1 unit of Autoclave 135L; 2 units BP apparatus with Trolley (Adult); 2 unit Vital Signs Monitor with Trolley; 1 unit Electrocardiograph with Spirometry; 2 units Nebulizer (Compressor Type); 1 unit Portable Ultrasound Machine with 3 Transducer; 1 unit Defibrillator Biphasic with AED and Printer; and 1 unit Flat Panel Detector with PACS	PHO	October	December		General Fund				9,321,000.00	9,321,000.00			
	21. Supply and Delivery of Various Essential Medical Equipment for Villaba District Hospital (4 items) 1 unit of Electrocardiograph with Spirometry; 2 units of Vital Signs Monitor with Trolley; 1 unit of I.V. Infusion Pump with Stand; and 5 units of Hospital Mechanical Bed 2 Crank	PHO	October	December		General Fund				1,285,000.00	1,285,000.00			
	22. Supply and Delivery of Various Essential Medical Equipment for Manuel B. Veloso Memorial Hospital (21 Items) 1 unit of Anesthesia Machine; 1 unit Patient Monitor for Anesthesia Machine; 2 units Bassinet (ABS Material with Heavy Duty Trolley); 2 units BP Apparatus with Trolley (Adult); 3 units Cardiac Monitor with Trolley (with CNBP); 1 unit Cardiotocography (CTG) Machine with Trolley; 1 unit Fetal Doppler; 20 units Hospitals Mechanical Bed 2 Crank; 20 units Hospital Bed Mattress with Leather Cover (Sectional); 1 unit digital Infant Weighing Scale (Heavy Duty, High-end); 10 units I.V. Stand (Stainless Steel, Heavy Duty, Sturdy); 4 units Kick Bucket (Stainless Steel Grade 304); 2 units Mayo Trolley (Stainless Steel Grade 304); 1 unit Neonate Bilirubin Phototherapy Equipment; 2 units Oxygen trolley; 2 units Pharmaceutical Refrigerator 298L; 1 unit Pulse Oximeter (Heavy Duty); 1 unit Portable Ultrasound Machine with 3 Transducer; 2 units Vital Signs Monitor with Trolley; 2 units Defibrillator Biphasic with AED & Printer; and 20 Bed Table (Heavy Duty)	PHO	October	December		General Fund				13,531,000.00	13,531,000.00			

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	23. Supply and Delivery of Various Essential Medical Equipment for Hilongos district Hospital (15 Items) 1 units Anesthesia Machine ; 1 unit Patient Monitor for Anesthesia Machine (with CNBP); 1 units Autoclave 60L; 1 unit Cardiac Monitor with Trolley (with CNBP); 1 unit Electrocardiograph with Spirometry; 2 units Pharmaceutical Refrigerator 298L; 3 units Patient Stretcher (Heavy Duty); 1 unit Hospital Mechanical Bed 3 Crank; 1 unit Defibrillator Biphasic with AED & Printer; 2 units UV Light Sterilizer; 1 unit Dental Chair Complete with Accessories; 1 unit Neonate Bilirubin Phototherapy Equipment; 2 units Vital Signs Monitor with Trolley; 1 unit Binocular Upright Microscope; and 1 unit Needle Destroyer	HDH	October	December		Gen. Fund				9,985,000.00	9,985,000.00			
	24. 1 unit of Flexible Choledochoscope for use of LPH (OR)	LPH	October	December		Gen. Fund				3,500,000.00	3,500,000.00			
	25. Supply and Delivery of Various Essential Medical Equipment for Carigara District Hospital (21 items) 1 unit Dental chair complete with accessories, 1unit UV and Dry Heat Sterilizer, 2 unit Vital sing Monitor with Trolley, @ unit Electrocardiograph with Spnometry, 2 unit Pharmaceutical Refrigerator 298L, Pharmaceutical Refrigerator 580L, 1 unit Infant Radiant Warmer, 2 unit I.V. Infusion Pump with Stand, 2 unit Patient Stretcher (Heavy Duty), , 2 unit Emergency Cart (Heavy Duty, Aluminum Alloy), 2 unit Electric Examination Table, 2 unit Micropipette 100-100uL, 2 unit Micropipette 50- 500uL, 1 unit Microhematocrit Centrifuge 24 Placer, 25 unit Hospital Hospital Mechanical Bed 2 Crank, 50 unit Hospital Bed Matress with Leather Cover (Sectional), 1 unit Suction Machine Adult (Heavy Duty), 1 unit Suction Machine Pedia (Heavy Duty), 1 unit 3D/4D Ultrasound Machine with 2D Echo, 1 unit Difflator Biphasic with AED & Printer and 1 unit Differencial Blood Cell Counter	CDH	October	December		Gen. Fund				11,650,000.00	11,650,000.00			
	26. Supply and Delivery of Various Essential Medical Equipment for Carigara District Hospital (21 items) 1 unit Dental Chair Complete with Accessories; 1 unit UV and Dry Heat Dental Sterilizer; 2 units Vital Signs Monitor with Trolley; 2 units Electrocardiograph with Spirometry; 2 units Pharmaceutical Refrigerator 298L; 1 unit Pharmaceutical Refrigerator 580L; 1 unit Infant Radiant Warmer; 2 units I.V. Infusion Pump with Stand; 2 units Patient Stretcher (Heavy Duty); 2 units Emergency Cart (Heavy Duty, Aluminum Alloy); 2 units Electric Examination Table; 2 units Micropipette 100-1000µL; 2 units Micropipette 50-500µL; 1 unit Microhematocrit Centrifuge 24 Placer; 25 units Hospital Mechanical Bed 2 Crank; 50 units Hospital Bed Matress with Leather Cover (Sectional); 1 unit Suction Machine Adult (Heavy Duty); 1 unit Suction Machine Pedia (Heavy Duty); 1 unit 3D/4D Ultrasound Machine with 2D Echo; 1 unit Defibrillator Biphasic with AED & Printer; and 1 unit Differential Blood Cell Counter	CDH	October	December		Gen. Fund								

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1000-000-1-1-15-000-000	Provincial General Services Office (PGSO) 1. Procurement of various office supplies for the use of the Office of the BAC Secretariat	PGSO/BAC	October	December		Trust Fund		140,000.00			140,000.00			
3000-000-1-1-13-000-000	Provincial Health Office (PHO) (Office and Public Health) 1. Provision of Meals and Accommodation for the Conduct of Activity: Facilitate Training of Smoke-Free Task Force on Mpower+ Second Batch) on September 25-26, 2025, with 50 Participants a Day at Palo, Leyte	PHO	September	December		Trust Fund		300,000.00			300,000.00			
	2. Procurement of 350 pieces Collateral T-Shirt with Colar for the Healthy Learning Institution (HLI) Program	PHO	January	December		Trust Fund		300,000.00			300,000.00			
	3. Provision of Meals and Accomodation for the Conduct of Training on Local Enforcement Officers (PNPBJMP and Coast Guards) Trained on Ordinance Enforcement on September 23-24, 2025 with 50 participants a day at Palo, Leyte	PHO	September	December		Trust Fund		230,000.00			230,000.00			
	4. Provision of 100 pieces of full sublimation polo shirt, 120 pieces T-shirt with sublimation print and 100 pieces folding umbrella for Karenderya para sa healthy Pilipinas	PHO	September	December		Trust Fund		161,600.00			161,600.00			
	5. Provision of 90 pieces Tarpaulin Printing for the Health Learning Institution (HLI) Program in Last Mile elementary Schools	PHO	September	December		Trust Fund		90,000.00			90,000.00			
	6. Provision of Meals and Accommodation for the Conduct of activities as follows: a. Awareness and Competency on Breastfeeding; b. Orientation and Practice on Food Safety Measures; c. Orientation on Basic and School-Based Immunization; and d. BULLYING: Knowledge and Skills Training in the Prevention and Response to Bullying Incidence	PHO	September	December		Trust Fund		322,000.00			322,000.00			
	7. Provision of Supplies and Material for the conduct of training and documentation under the Healthy Learning Institution (HLI)	PHO	September	December		Trust Fund		34,000.00			34,000.00			
	8. Procurement of 40 sets of Pinner ink for the Training and Documentation under the Healthy Learning Institution (HLI)	PHO	September	December		Trust Fund		68,000.00			68,000.00			
	9. Provision for Meals and Accomodation for the conduct of Livelihood Assistance Workshop conducted for Sellers of Tobacco Related Products on October 30-31 with 50 participants for two (2) days at Palo, Leyte	PHO	October	October		Trust Fund		230,000.00			230,000.00			
	10. Provisions of Microbiological Water Testing Kit with Reagent and Vessels for Environmental and Occupational Program	PHO	September	December		Trust Fund		400,000.00			400,000.00			

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	11. Procurement of 30 units Speaker Sound System; 1 unit Microphone and 30 units Megaphone for Last Mile Elementary School under the DOH Healthy Learning Institution (HLI) Program	PHO	September	December		Trust Fund		680,000.00			680,000.00			
	12. Procurement of 90 units Trash can, heavy duty for Last Mile Elementary School under the DOH Healthy Learning Institution (HLI) Program	PHO	September	December		Trust Fund		405,000.00			405,000.00			
	13. Procurement of various supplies and materials (Lunch box, Plastic Glasses and Hygiene Kits) under the program of Karenderya para sa Healthy Pilipinas	PHO	September	December		Trust Fund		80,000.00			80,000.00			
	14. Van rental to be used for the Monitoring and Evaluation of Smoking and Vaping Control Program	PHO	September	December		Trust Fund		105,000.00			105,000.00			
	15. Provision for printed graphic warning signages	PHO	September	December		Trust Fund		200,000.00			200,000.00			
	16. Provision of meals and accommodation for the on-boarding for the non-teaching staff of the 30 last mile elementary on the self-appraisal check list school under DOH Healthy Learning Institution Program on Oct. 15-16, 2025 at Palo, Leyte	PHO	October	December		Trust Fund		430,000.00			430,000.00			
	17. Procurement of 30 units of water dispensers and 30 units of rice cookers	PHO	September	December		Trust Fund		462,000.00			462,000.00			
	18. Provision of van rental to be used in the implementation of Healthy Learning Institution Activities for Last Mile Elem. Schools	PHO	September	December		Trust Fund		140,000.00			140,000.00			
	19. Procurement of various office supplies and materials for the operation of Karinderya para sa Healthy Pilipinas	PHO	September	December		Trust Fund		110,000.00			110,000.00			
	20. Procurement of 2 units slim laptop	PHO	September	December		Trust Fund		81,000.00			81,000.00			
	21. Procurement of 81 pcs tarpaulin for Health Promotion Program	PHO	September	December		Trust Fund		58,968.00			58,968.00			
	22. Provision of food for the conduct smoke-free and vape-free youth summit on Oct. 10, 2025	PHO	September	December		Trust Fund		120,000.00			120,000.00			
	23. Procurement of 60 pcs folding bed	PHO	September	December		Trust Fund		150,000.00			150,000.00			
	24. Procurement of 80 pcs storage boxes	PHO	September	December		Trust Fund		117,000.00			117,000.00			
	25. Provision of food and accommodation for the Healthy Learning Institution Orientation for Health Education and Promotion Officers-Leyte Municipality on Oct. 24-25, 2025, for 60 participants at Palo, Leyte	PHO	September	December		Trust Fund		138,000.00			138,000.00			
	26. Procurement of 30 units of BP Apparatus, 30 units thermal scanner, 30 units pulse oximeter, 30 units weighing scale, and 30 sets first aid kit for use in School Clinics in Last Mile Elem. Schools	PHO	September	December		Trust Fund		412,500.00			412,500.00			

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	27. Provision of food and accommodation for the Healthy Learning Institution Orientation for Brgy. Health Workers Presidents - Leyte Municipality on Nov. 28-29, 2025 for 60 participants at Palo, Leyte	PHO	September	December		Trust Fund		138,000.00			138,000.00			
	28. Provision of meals (pack) for monitoring and evaluation of the Healthy Learning Institution (HLI) Program on Oct. 13, 15, 16, 20, and 22, 2025 (5 days) with 12 pax per day	PHO	September	December		Trust Fund		51,000.00			51,000.00			
	29. Provision of food and accommodation for the monitoring and evaluation meeting with the smoke-free task force on Nov. 18-19, 2025 (2 days) with 50 pax at Palo, Leyte	PHO	September	December		Trust Fund		230,000.00			230,000.00			
	30. Singer Trading - Various medical supplies for stockpile in PHO (vaccine room) use.	PHO	September	December		Trust Fund		299,950.00			299,950.00			
	31. Procurement of various sports equipment	PHO	September	December		Trust Fund		816,000.00			816,000.00			
	32. Purchase of 62 pieces of polo shirts with/ collar and logo of the Province of Leyte	PHO	September	December		Trust Fund		50,430.00			50,430.00			
	33. Provision of food and accommodation for the conduct of Brief Tobacco Intervention Training on Nov. 3-4, 2025 (1st batch) for 60 participants at Tacloban City	PHO	September	December		Trust Fund		276,000.00			276,000.00			
	34. Provision of food and accommodation for Standard First Aid Training for nurses and school heads of Last Mile Elem. Schools on Nov. 3-6, 2025 for 40 pax at Palo, Leyte	PHO	September	December		Trust Fund		368,000.00			368,000.00			
	35. Provision of food and accommodation for training on Preventive Drug Education Program (PDEP) on Nov. 10-13, 2025 for pax at Palo, Leyte	PHO	September	December		Trust Fund		368,000.00			368,000.00			
	36. Provision of food and accommodation for the training of Trainers on Psychological First Aid (PFA) on Dec. 4-5, 2025 at Palo, Leyte	PHO	September	December		Trust Fund		460,000.00			460,000.00			
	37. Provision of food and accommodation for the stakeholder's meeting and orientation on Healthy Learning Institution (HLI) Program on Oct. 17-18, 2025 for 90 participants at Tolosa, Leyte	PHO	September	December		Trust Fund		207,000.00			207,000.00			
	38. Provision of food and accommodation for the mental health & psychological support training for school nurses under HLI Program on Nov. 17-20, 2025 for 40 pax at Palo, Leyte	PHO	September	December		Trust Fund		368,000.00			368,000.00			
	39. Provision of food and accommodation for the Basic Life Support (BLS) Training for School Nurses and School Heads of Last Mile Elem. Schools pax at Palo, Leyte	PHO	September	December		Trust Fund		368,000.00			368,000.00			
	40. Supplies for Training Kits for Healthy Communities Program- PA1	PHO	September	December		Trust Fund		101,053.00			101,053.00			
	41. Provision of food for the launching of smoke & vape free communities in the new normal on Oct. 21, 2025 for 200 pax with 2 snacks and lunch at Barugo, Leyte	PHO	September	December		Trust Fund		120,000.00			120,000.00			
	42. Provision of food for the conduct smoke-free and vape-free youth summit on Oct. 10, 2025	PHO	September	December		Trust Fund		120,000.00			120,000.00			

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3000-000-1-2-37-000-000	Leyte Provincial Hospital (LPH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	LPH	January	December		Trust Fund		50,000,000.00			50,000,000.00			
3000-000-1-2-37-002-000	Health Services and Other Health Development Related Activities 1. Supply and Delivery of Medical Equipment for Leyte Provincial Hospital	LPH	January	December	1 set operating room light is procured	Gen. Fund				2,300,000.00	2,300,000.00			
3000-000-1-2-38-000-000	Abuyog District Hospital (ADH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	ADH	January	December		Trust Fund		7,000,000.00			7,000,000.00			
3000-000-1-2-39-000-000	Burauen District Hospital (BDH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	BDH	January	December		Trust Fund		5,000,000.00			5,000,000.00			
3000-000-1-2-40-000-000	Northwestern Leyte District Hospital (NWLDH) - Calubian 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	NWLDH	January	December		Trust Fund		2,000,000.00			2,000,000.00			
3000-000-1-2-41-000-000	Carigara District Hospital (CDH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	CDH	January	December		Trust Fund		3,000,000.00			3,000,000.00			
3000-000-1-2-42-000-000	Hilongos District Hospital (HDH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	HDH	January	December		Trust Fund		12,000,000.00			12,000,000.00			
3000-000-1-2-42-002-000	Health Services and Other Health Development Related Activities- HDH													
3000-000-1-2-43-000-000	Ormoc District Hospital (ODH) 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	ODH	January	December		Trust Fund		40,000,000.00			40,000,000.00			
3000-000-1-2-44-000-000	Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	DMVBMH	January	December		Trust Fund		2,500,000.00			2,500,000.00			
3000-000-1-2-45-000-000	Tabango Community Hospital 1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	TCH	January	December		Trust Fund		2,000,000.00			2,000,000.00			

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3000-000-1-2-45-002-000	Health Services and Other Health Development Related Activities- TCH															
3000-000-1-2-48-000-000	Villaba Community Hospital															
	1. Provision of medical assistance to indigent and financially incapacitated patients to include drugs and medicines, medical supplies and medical diagnostic procedures	VCH	January	December		Trust Fund		3,000,000.00				3,000,000.00				
3000-000-1-1-01-016-000	EDUCATION ASSISTANCE PROGRAM															
	20% Development Fund/Gen Fund	PGO	January	December	Educational Assistance provided	Gen. Fund		3,000,000.00				3,000,000.00				
8000-000-1-1-08-002-000	Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects															
	1. Financial Assistance to Brgy. Bangcal, Villaba, Leyte for the Improvement of Water System	PEO	October	December		20% DF		300,000.00				300,000.00				
	2. Provision of labor, Materials, and Minor Tools for the Water Source at Madonna of Japan, Tacloban City	PEO	October	December		20% DF		600,000.00				600,000.00				
8000-000-1-1-08-004-000	Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot															
	1. Financial Assistance to Brgy. Cutay, Carigara, Leyte for the Improvement of Multi-Purpose Covered Court	PEO	Jan	Dec		20% DF		400,000.00				400,000.00				
	2. Financial Assistance to Brgy. Tangnan, Carigara, Leyte for the Extension of Brgy. Multi-Purpose Hall	PEO	Jan	Dec		20% DF		300,000.00				300,000.00				
	3. Extrawork for Installation of Roof Insulation of Multi-Purpose Building (Sports Complex) in Jaro, Leyte	PEO	Jan	Dec		20% DF			150,000.00		150,000.00					
	4. Rehabilitation/Improvement of Port (Provision of Steel Ramp) in Isabel, Leyte	PEO	Jan	Dec		20% DF			12,500,000.00		12,500,000.00					
	5. Provision of Labor, Materials and Small Tools for the Rehabilitation/Improvement of Three Storey Multi-Purpose Building (Legislative Building) in Poblacion, Isabel, Leyte	PEO	Jan	Dec		20% DF			600,000.00		600,000.00					
	6. Construction of Two (2) Storey Multi-Purpose Building in Brgy. Campetic, Palo, Leyte	PEO	Jan	Dec		20% DF			2,700,000.00		2,700,000.00					
	7. Construction of Three (3) Storey Multi-Purpose Building in Brgy. Cavite West, Palo, Leyte	PEO	Jan	Dec		20% DF			5,800,000.00		5,800,000.00					
	8. Construction of Multi-Purpose Building (Phase II) in Brgy. Cavite, Alangalang, Leyte	PEO	Jan	Dec		20% DF			2,700,000.00		2,700,000.00					
	9. Expansion of Multi-Purpose Building in Brgy. Tinag-an, Albuera, Leyte	PEO	Jan	Dec		20% DF			4,500,000.00		4,500,000.00					
	10. Rehabilitation and Improvement of Day Care Center in Brgy. Jalas, villaba, Leyte	PEO	Jan	Dec		20% DF			1,500,000.00		1,500,000.00					
	11. Construction of Two-Storey Multi-Purpose Building in Brgy. Capiñahan, Villaba, Leyte	PEO	Jan	Dec		20% DF			2,500,000.00		2,500,000.00					
	12. Construction of Multi-Purpose Building (Phase II) in Brgy. Cambinoy, Palompon, Leyte	PEO	Jan	Dec		20% DF			6,600,000.00		6,600,000.00					
	13. Construction of Two-Storey Multi-Purpose Building in Brgy. Matungao, San Isidro, Leyte	PEO	Jan	Dec		20% DF			2,500,000.00		2,500,000.00					
	14. Construction of Health Center in Brgy. New Balanac, Villaba, Leyte	PEO	Jan	Dec		20% DF			2,000,000.00		2,000,000.00					
	15. Extrawork for the rehabilitation and improvement of multi-purpose building function hall (reception, Mess Hall, and Kitchen at the Leyte Sports Academy, Tacloban City	PEO	Jan	Dec		20% DF			50,000.00		50,000.00					

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8000-000-1-1-08-006-000	Construction/repair/improvement concrete paving of local roads and bridges													
	1. Financial Assistance to Municipality of Merida, Leyte for the Construction of Core Local Road at Sitio Lumanoy, Brgy. Tubod, Merida, Leyte	PEO	Jan	Dec		20% DF		10,000,000.00			10,000,000.00			
	2. Financial Assistance to Municipality of Merida, Leyte for the Construction of Core Local Road at Sitio Calinguhan, Brgy. Benabaye, Merida, Leyte	PEO	Jan	Dec		20% DF		10,000,000.00			10,000,000.00			
	3. Financial Assistance to Brgy. Cogon, Alangalang, Leyte for the Concreting of Pathway at Zone G	PEO	Jan	Dec		20% DF		300,000.00			300,000.00			
	4. Rehabilitation and Improvement of Road from Junction National Road to Busay Falls Entrance in Babatngon, Leyte	PEO	Jan	Dec		20% DF				15,100,000.00	15,100,000.00			
	5. Road Concreting in Brgy. Gacao, Palo, Leyte	PEO	Jan	Dec		20% DF				7,600,000.00	7,600,000.00			
6. Financial Assistance to Municipality of Leyte, Leyte for Restoration and Rehab. Of Palid I and Palid II Barangay Road Leyte, Leyte	PEO	Jan	Dec		20% DF		2,000,000.00			2,000,000.00				
8000-000-1-1-08-007-000	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, desilting of rivers and de-clogging of canals; communal irrigation system /impounding system to include financial assistance to other LGUs for development projects													
	1. Construction of Series Box Culvert in Brgy. Esperanza, Matalom, Leyte	PEO	Jan	Dec		20% DF				7,000,000.00	7,000,000.00			
2. Construction of Line Canal at Sitio Simborio In brgy. Fatima, Villaba, Leyte	PEO	Jan	Dec		20% DF				3,400,000.00	3,400,000.00				
8000-000-1-1-08-010-000	Power and Energy Structures													
1. Installation of Additional Solar Streetlights in Brgy. Guindapunon, Palo, Leyte	PEO	Jan	Dec		20% DF				4,000,000.00	4,000,000.00				
8000-000-1-1-16-000-000	Office of the Provincial Agriculture (OPA)	OPA												
	1. Procurement of Various Materials for Protective Shelter of Plant Nurseries	OPA	January	December		Trust Fund		500,000.00			500,000.00			
2. Supply and Delivery of Various Materials for Drip Irrigation System including installation for Protective shelter for disaster and Mitigation for Compact Farming of Vegetable and Fruitcrops	OPA	January	December		Trust Fund		250,000.00			250,000.00				
8000-000-1-1-16-001-000	Support to Research, Development, Training and Production													
1. Provision of Labor, Supplies and Equipment for Water Parameters of DOST-IStart Seaweed Project at Brgy. Dawahon Island, Bato, Leyte	OPA	January	December		General Fund				1,500,000.00	1,500,000.00				
8000-000-1-1-16-002-000	Support to Agricultural/Livelihood Projects													
1. Provision of 2 units of Hammer Mill for the implementation and operationalization of the livelihood projects of the different municipalities under the Yolanda Recovery and Rehabilitation Program for the Province of Leyte	OPA	September	December		DA-YRRP				570,000.00	570,000.00				

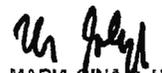
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9000	OTHER SERVICES														
9000-000-1-1-01-001-000	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)														
9000-000-1-1-01-001-001	30% Quick Response Fund														
9000-000-1-1-01-001-002	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION														
	1. Procurement of 89 pieces of EMS Rescue Duty Vest and 89 pieces of Rescue Helmet to equip the in-house responders of PGC with the necessary protective gear to effectively perform their functions during emergencies	PDRRMO	September	December		70% of 5% LDRRMF		760,000.00			760,000.00				
	2. Supply and Delivery of Various Food Items for stock pile for relief operation of the Province of Leyte	PGO/PSWDO	September	December		70% of 5% LDRRMF		5,000,000.00			5,000,000.00				
	3. Supply, Delivery and Installation of First aid Cabinet with medical supplies, Automated External Debrillator (AED), AED Trainer and CPR Training Manikins	PDRRMO	September	December		70% of 5% LDRRMF		550,000.00	980,000.00		1,510,000.00				
	4. Procurement of 169 bags of Commercial/Well-milled Rice for the stockpile for the relief operation of the Province of Leyte	PGO/PSWDO	September	December		70% of 5% LDRRMF		500,000.00			500,000.00				
	5. Supply and Delivery of Various Drugs and Medicine for Disaster Preparedness/Mitigating Program of the Province of Leyte	PGO	September	December		70% of 5% LDRRMF		11,010,000.00			11,010,000.00				
	6. Provision of catering services for the conduct of "Basic Life Support and Standard First aid (SFA) Training	PDRRMO	October	October		70% of 5% LDRRMF		211,000.00			211,000.00				
	7. Supply and Delivery of various Medical Supplies for the calamity preparedness and hospital stocking	PHO	October	December		70% of 5% LDRRMF		5,000,000.00			5,000,000.00				
	8. Procurement of Hard Hats, Flashlight and Emergency Whistle for Disaster Preparedness and Safety	PDRRMO	October	December		70% of 5% LDRRMF		1,000,000.00			1,000,000.00				
	9. Procurement of Various Medicines for the Disaster Preparedness Program of the Province	PHO	October	December		70% of 5% LDRRMF		900,000.00			900,000.00				
	10. Procurement of Seeds, Fertilizer, Chemicals and Materials for the rehabilitation and recovery from the onslaught of Typhoon Tino	OPA	November	December		70% of 5% LDRRMF		2,000,000.00			2,000,000.00				
	11. Purchase of 5 pcs. Wall-mounted First Aid Cabinet and other items (as part of PDRRMO's preparedness measures, the procurement of additional first aid cabinets with medical supplies and AEDs for installation)	PDRRMO	October	December		70% of 5% LDRRMF			1,496,930.00		1,496,930.00				
	12. Food and Accomodation good for 30 participants during the Basic Life Support training to be held on Nov. 28-30, 2025 in Tanauan, Leyte	PDRRMO	October	December		70% of 5% LDRRMF		127,500.00			127,500.00				
	13. Procurement 84,000 KLS Seaweed Planting materials "kappaphycus Alvarezii or "guso to be planted in Brgy. Kawaysan and Brgy. Sabang Tabango, Leyte, as a Rehabilitation Project in the Province of Leyte during the occurrence of Super Typhoon Tino for 50 Fisherfolk	OPA	October	December		70% of 5% LDRRMF		1,680,000.00			1,680,000.00				

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	14. Procurement 12,000 KLS Seaweed Planting materials Eucheuma Cofoni or "guso to be planted in Brgy Cambinoy Palompo, Leyte as Rehabilitation Project in the Province of Leyte during the occurrence of Super Typhoon Tino for 30 Fisherfolks	OPA	October	December		70% of 5% LDRRMF		240,000.00			240,000.00			
	15. Procurement 100,000 KLS Seaweed Planting materials "kappaphycus Alvarezii or "guso to be planted in Brgy Dawahun Island Bato, Leyte as Rehabilitation Project in the Province of Leyte during the occurrence of "Super Typhoon Tino" for 250 Fisherfolks	OPA	October	December		70% of 5% LDRRMF		1,680,000.00			1,680,000.00			
9000-000-1-1-01-002-000	Special Education Fund													
	1. Supply and Delivery of 2,000 sets of student monobloc armchair with booktray and armrest for different public schools (Elementary and Highschool) in the Province of Leyte	PEO	Jan	Dec		SEF					3,600,000.00			
	2. Provision of Labor, Materials, and Equipment for the Construction of School Perimeter Fence for San Roque Elementary School in Brgy. San Roque, Sta. Fe, Leyte	PEO	Jan	Dec		SEF			950,000.00		950,000.00			
	GRANDTOTAL							199,015,001.00	0.00	231,052,930.00	430,067,931.00			

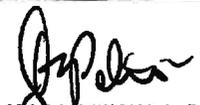
Prepared by:


AGNES C. RAFON
 OIC-PPDC

Date: _____


MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____

Attested by:


CARLOS JERICO L. PETILLA
 Governor

Date: _____