



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY
-000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * panlungsodsangguniang@gmail.com

December 15, 2025

The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Sir/Madam

I am pleased to transmit herewith the Hard copies of Appropriation Ordinance No. 3, S. 2025 of the Sangguniang Panlungsod of Baybay City:

It is hoped that said Ordinance is in order and therefore, merits your kind consideration.

Thank you very much.


ATTY. VIVIAN E. VIDALLON
SP Secretary

Incl.: as stated



Republic of the Philippines
 PROVINCE OF LEYTE
 CITY OF BAYBAY
 -000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road Bigy Gaas, Baybay City, Leyte 6521 * spbaybaycity616@gmail.com

ADOPTED FROM THE MINUTES OF THE 1ST SPECIAL SESSION OF THE 7TH SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SP SESSION HALL, CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON DECEMBER 15, 2025.

RESOLUTION NO. 2025 - 01

A RESOLUTION ADOPTING THE HEREIN RESOLUTION NO. 5 S. 2025 OF THE CITY DEVELOPMENT COUNCIL (CDC), RE: "APPROVING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2025 OF THE CITY OF BAYBAY" IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND 35/100 (P50,463,122.35).

WHEREAS, the Sangguniang Panlungsod is in receipt of Resolution No. 2, S. 2025 of the City Development Council (CDC), Re: "A Resolution Approving the Supplemental Budget No. 2 for CY 2025 in the Amount of Fifty Million Four Hundred Sixty-Three Thousand One Hundred Twenty-Two Pesos and 35/100 (P50,463,122.35)", certified correct and duly adopted by Engr. Patrick A. Postrero, CPDO & CDC Secretary and duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon thorough perusal of the documents submitted, the august body found the same necessary and in order thus concur to adopt Resolution No. 2, S. 2025 of the City Development Council (CDC), Re: "A Resolution Approving the Supplemental Budget No. 2 for CY 2025 in the Amount of Fifty Million Four Hundred Sixty-Three Thousand One Hundred Twenty-Two Pesos and 35/100 (P50,463,122.35)", this city.

WHEREFORE, on motion of the SP Member Edgardo R. Ompoy, duly seconded by SP Member Eduard Marque R. Guinocor, be it;

RESOLVED, as it hereby does RESOLVE, to ADOPT THE HEREIN RESOLUTION NO. 5 S. 2025 OF THE CITY DEVELOPMENT COUNCIL (CDC), RE: "APPROVING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2025 OF THE CITY OF BAYBAY" IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND 35/100 (P50,463,122.35).

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, Atty. Florante A. Cayunda Jr., City Administrator, Engr. Patrick A. Postrero, City Planning and Development Coordinator, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and guidance.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution adopted during the Special Session of the 7th Sangguniang Panlungsod held on December 15, 2025.

ATTY. VIVIAN C. ENRARIO-VIDALLON
 Secretary to the Sanggunian

ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:

ATTY. ERNESTO M. BUTAWAN
 City Vice Mayor/Presiding Officer

APPROVED:

ENGR. JOSE CARLOS L. CARI
 City Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 CITY OF BAYBAY
 -800000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road Brgy. Gaas, Baybay City, Leyte 6521 * sgbaybaycity616@gmail.com

ADOPTED FROM THE MINUTES OF THE 1ST SPECIAL SESSION OF THE 7TH SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SP SESSION HALL, CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON DECEMBER 15, 2025.

RESOLUTION NO. 2025 - 02

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2025 OF THE CITY OF BAYBAY IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND 35/100 (P50,463,122.35).

WHEREAS, the Sangguniang Panlungsod is in receipt of the Supplemental Investment Program (SIP) CY 2025 (Program/Project/Activity) of the City of Baybay in the amount of Fifty Million Four Hundred Sixty-Three Thousand One Hundred Twenty-Two Pesos and 35/100 (P50,463,122.35), duly approved by the Honorable Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same necessary and in order thus concur to adopt the Supplemental Investment Program (SIP) CY 2025 (Program/Project/Activity) of the City of Baybay in the amount of Fifty Million Four Hundred Sixty-Three Thousand One Hundred Twenty-Two Pesos and 35/100 (P50,463,122.35).

WHEREFORE, on motion of the Ex-Officio Member Jules Lucas C. Cari, duly seconded by SP Member Ramon Ronald J. Veloso and SP Member Dominic Junie F. Murillo, be it;

RESOLVED, as it hereby does RESOLVE, to ADOPT THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2025 OF THE CITY OF BAYBAY IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND 35/100 (P50,463,122.35).

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, Atty. Florante A. Cayunda Jr., City Administrator, Engr. Patrick A. Postrero, City Planning and Development Coordinator, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and guidance.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution adopted during the Special Session of the 7th Sangguniang Panlungsod held on December 15, 2025.

ATTY. VIVIAN C. ENRIQUEZ-VIDALLON
 Secretary to the Sanggunian

ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:

ATTY. ERNESTO M. BUTAWAN
 City Vice Mayor/Presiding Officer

APPROVED:

ENGR. JOSE CARLOS L. CARI
 City Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 CITY OF BAYBAY
 -000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

7th SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. 3, S. 2025
 1st Special Session

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2025 OF THE CITY OF BAYBAY IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY THREE THOUSAND ONE HUNDRED TWENTY TWO AND 35/100 (P50,463,122.35) PESOS.

Sponsored by: Honorable Dominic Junie F. Murillo

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 2, for CY 2025 of the city of Baybay in the amount of Fifty Million Four Hundred Sixty Three Thousand Four Hundred Twenty two and 35/100 (P50,463,122.35) pesos to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Carmen L. Cari;

BE IT ORDAINED by the 7th Sangguniang Panlungsod in its 1st Special Session on December 15, 2025, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

APPROPRIATION ORDINANCE NO. 3, S. 2025

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2025 OF THE CITY OF BAYBAY IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY THREE THOUSAND ONE HUNDRED TWENTY TWO AND 35/100 (P50,463,122.35) PESOS.

Section 2. APPROPRIATION - It is hereby appropriated the sum of Fifty Million Four Hundred Sixty Three Thousand Four Hundred Twenty two and 35/100 (P50,463,122.35) pesos and declared for Supplemental Budget from the City General Fund.

Section 3. SOURCES OF FUNDS - The sources of funds for the Supplemental Budget in total amount of OF FIFTY MILLION FOUR

CARMEN L. CARI
 SP Member

RODOLFO AURIALA
 SP Member

RODOLFO AURIALA
 SP Member

RODOLFO AURIALA
 SP Member

SIMOUIS L. ASTORGA
 SP Member

DOMINIC JUNIE F. MURILLO
 SP Member

JOSE L. BACUSMO
 SP Member

RAMON DONALD J. VELOSO
 SP Member

ATTY. JOSE ROMAN
 SP Member

EL A. PENARANDA
 SP Member

EDUARDO R. GUMOCOR
 SP Member

JULIUS T. CAD C. CARI
 President, Lupon ng mga Barangay
 Ex-Officio SPM

KYLA SHARON T. VIDAL
 SK President, Divy Federation
 Ex-Officio SPM

Handwritten signature

Handwritten mark

HUNDRED SIXTY THREE THOUSAND ONE HUNDRED TWENTY TWO AND 35/100 (P50,463,122.35) PESOS shall be as follows:

New Revenue Sources

Hospital Fee P 50,463,122.35

Section 4. USE OF FUNDS - The amount of Fifty Million Four Hundred Sixty Three Thousand Four Hundred Twenty two and 35/100 (P50,463,122.35) pesos is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Implementing Office	Object of Expenditures	Amount
City Mayor's Office	PERSONAL SERVICES:	P 6,700,000.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P 2,000,000.00
	CAPITAL OUTLAYS:	P 1,235,600.00
	SPECIAL PURPOSE APPROPRIATIONS (SPA's)	P 18,382,161.86
	Sub-Total	P 28,317,761.86
Administrator's Office	MAINTENANCE & OTHER OPERATING EXPS.:	P 1,528,162.31
	Sub-Total	P 1,528,162.31
General Services Office	MAINTENANCE & OTHER OPERATING EXPS.:	P 9,490,026.68
	Sub-Total	P 9,490,026.68
Immaculate Conception Hospital	MAINTENANCE & OTHER OPERATING EXPS.:	P 11,127,171.50
	Sub-Total	P 11,127,171.50
TOTAL		50,463,122.35

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 7. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

JOSE L. BACUSANO
SP Member

RAMON RONALDO J. VELOSO
SP Member

ATTY. JOSE ROMMEL A. PERALAMIDA
SP Member

EDUARDO PROLIER GUMOCOR
SP Member

JULIA L. LUCAS C. CARI
President, Liga ng mga Barangay
Ex-Officio SPM

KYLA SHANNEN T. VIDAL
SK President, City Federation
Ex-Officio SPM

CARRNEY L. CARI
SP Member

RODOLFO S. ALBA
SP Member

EDUARDO R. RADEPOY
SP Member

FULSTON W. C. ARRADAZA
SP Member

SIMOUNE L. ASTORGA
SP Member

DOMINIQUE F. MURILLO
SP Member

A-UL

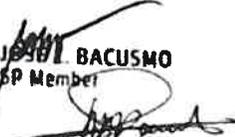
Enacted: December 15, 2025
Baybay City, Leyte, Philippines.

CARRIED BY ALL OF THE MEMBERS PRESENT:

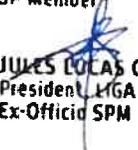

CARMEN L. CARI
SP Member

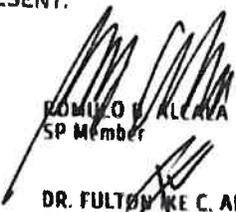

EDGARDO B. OMPO
SP Member


SIMONE L. ASTORGA
SP Member


JESSE B. BACUSMO
SP Member


ATTY. JOSE/ROMMEL A. PEÑARANDA
SP Member

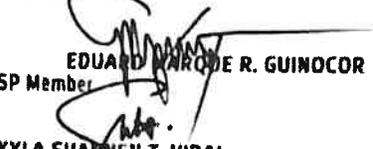

JULES LOLAS C. CARI
President, LGA Ng Mga Barangay
Ex-Officio SPM


ROMULO V. ALCALA
SP Member


DR. FULTON M. C. ARRADAZA
SP Member


DOMINIC L. MURILLO
SP Member


RAMON RONALD J. VELOSO
SP Member


EDUARDO R. GUINDOCOR
SP Member

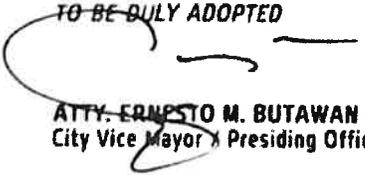

KYLA SHANNEN T. VIDAL
SK President, City Federation
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; OIC City Budget Officer, Noel V. Managbanag; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED & CERTIFIED
TO BE DULY ADOPTED


ATTY. ERNESTO M. BUTAWAN
City Vice Mayor & Presiding Officer

CONFORME:


ENGR. JOSE CARLOS L. CARI
City Mayor

Date:



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Savings, New Revenue Sources derived from Hospital Fee in the total amount of FIFTY MILLION FOUR HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED TWENTY-TWO PESOS AND 35/100 (P50,463,122.35) of the Local Government Unit of Baybay City authorized for an Appropriation through Supplemental Budget No. 2 F.Y. 2025, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 5th day of December, 2025.


JAY RYAN O. AUSTERO, CPA
City Accountant


ALBERTA BUENA A. MANATAD
City Treasurer


HON. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
Province of Leyte
City of Baybay

OFFICE OF THE CITY ACCOUNTANT

INCOME FROM IMMACULATE CONCEPTION HOSPITAL (NEW HOSPITAL)

	CASH COLLECTION	PHILHEALTH REFUND	MAIP	PCSO	DSWD	
January 2025	939,588.78	6,581,962.40	6,406,528.44		74,000.00	14,002,079.62
February 2025	641,776.80	10,267,415.98				10,909,192.78
March 2025	588,493.10	8,270,018.20	2,375,855.01		1,013,014.00	12,247,380.31
April 2025	637,859.05	7,462,071.60			385,525.00	8,485,455.65
May 2025	719,002.27	200,000.00			136,000.00	1,055,002.27
June 2025	518,895.80				351,428.00	870,323.80
July 2025	333,913.15	16,933,230.20	2,544,066.01		438,699.31	20,249,908.67
August 2025	496,581.30	9,253,359.40			726,244.97	10,476,185.67
September 2025	303,079.10	8,947,078.50				9,250,157.60
October 2025						-
November 2025						-
December 2025						-
TOTAL	5,179,189.35	67,915,136.28	11,326,449.46		3,124,911.28	87,545,686.37

Joel V. Magbanag
JOEL V. MAGBANAG
City Budget Officer

Alberta Rueda A. Manatad
ALBERTA RUEDA A. MANATAD
City Treasurer

Jay Ryan O. Austero
JAY RYAN O. AUSTERO
City Accountant

Noted by:

Jose Carlos L. Cari
JOSE CARLOS L. CARI
City Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 2)
 Fiscal Year 2025

BAYBAY CITY
 Province/City/Municipality

GENERAL FUND
 Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 <i>New Revenue Sources</i> 1.1 Hospital Fee		P 50,463,122.35
2.0 <i>Actual Collection in Excess of the Estimated Income</i>		
3.0 <i>Savings</i>		
4.0 <i>Realignment</i>		
5.0 <i>Reversion</i>		
TOTAL		P 50,463,122.35

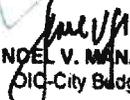
CERTIFIED CORRECT

Local Finance Committee:


ALBERTA BUENA A. MANATAD
 City Treasurer


JAY RYAN O. AUSTERO, CPA
 City Accountant


ENGR. PATRICIA A. POSTRERO
 City Planning & Dev't. Officer


NOEL V. MANAGBANAG
 OIC-City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
 City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 2 CY2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Mayor's Office	Administrative Services Add'l. Appropriation for Other Bonuses and Allowances	1000-000-2-1-01-000-000-000	PERSONAL SERVICES Other Bonuses and Allowances	5-01-02-990	₱ 6,700,000.00
	Administrative Services Add'l. Appropriation for Other Supplies and Material Expenses		MAINTENANCE & OTHER OPERATING EXPS.: Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
	Administrative Services Add'l. Appropriation of Water Supply Systems for Construction/Improvement - Bigay, Butigan	CAPITAL OUTLAYS: Water Supply Systems	1-07-03-040	₱ 1,235,600.00	
	Administrative Services Add'l. Appropriation of disaster risk reduction mgmt fund Add'l. Appropriation of Debt Services for the payment of Interest Expenses	SPECIAL PURPOSE APPROPRIATIONS: Disaster Risk Reduction Management Fund Debt Services	5-03-01-020	₱ 2,523,156.12 ₱ 15,059,003.74	
		Sub-Total TOTAL			

Prepared by:

Jose V. Mangabawag
JOSE V. MANGABAWAG
CIC City Budget Officer

Approved by:

Jose Carlos L. Cari
HON. JOSE CARLOS L. CARI
City Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Adm. Office	Administrative Services	1000-2-1-13-000-000-000	MAINTENANCE & OTHER OPERATING EXPS.:	5-02-05-020 5-02-12-990	886,180.01 641,982.30
	Add'l. Appropriation for Telephone Expenses Add'l. Appropriation for Other General Services		Telephone Expenses (communication) Other General Services (consultancy)		
			TOTAL		P 1,528,162.31
City General Services Office	Administrative Services	1000-2-1-17-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES:	5-02-04-010 5-02-04-020 5-02-16-030	500,000.00 5,352,767.92 3,637,258.76
	Additional Appropriation for Water Expenses Additional Appropriation for Electricity Expenses Additional Appropriation for Insurance Expenses		Water Expenses Electricity Expenses Insurance Expenses		
			TOTAL		P 9,490,026.68

Prepared by:

Noel V. Mangabnag
NOEL V. MANGABNAG
 QIC-City Budget Officer

Approved by:

Jose Carlos L. Cari
HON. JOSE CARLOS L. CARI
 City Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
BC Immaculate Conception Hospital	Administrative Services Additional Appropriation for drugs & medicines exps. Additional Appropriation for medical, dental and laboratory exps.	1000-2-2-07-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES: Drugs and Medicines Expenses Medical, Dental and Lab. Supplies Expenses Sub-Total	5-02-03-070 5-02-03-080	P 7,825,697.50 3,301,474.00 P 11,127,171.50
GRAND TOTAL					P 50,463,122.35

Prepared by:

Noel V. Magbaganag
NOEL V. MAGBAGANAG
 OIC-City Budget Officer

Approved by:

Jose Carlos L. Cart
HON. JOSE CARLOS L. CART
 City Mayor





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PROVINCE OF LEYTE
CITY OF BAYBAY
-000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 • panlungsodsangguniang@gmail.com

CERTIFICATION

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that the Appropriation Ordinance No. 03 s. 2025 " AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2025 OF THE CITY OF BAYBAY IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED SIXTY THREE THOUSAND ONE HUNDRED TWENTY TWO AND 35/100 (50,463,122.35" OF THE CITY OF BAYBAY, LEYTE" was posted in the bulletin board at Legislative Department, New City Hall, Diversion Road, the public market and Baybay City Bus and Terminal immediately upon approval thereof.

Issued this 15th day of December 2025, at Baybay City, Leyte.

ATTY. VIVIANE E. VIDALLON
SP Secretary

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