



Republic of the Philippines
PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 11
 Date: 09 2025 DEC

PROVINCIAL BUDGET OFFICE

November 28, 2025

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 12-02-2025
 NO. 079
 BY: [Signature]
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Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: DEC 02 2025
 By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **City of Baybay** duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 1, S. 2025** with a total appropriation in the amount of **P289,123,644.81**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation and grant of Representation Allowance & Transportation Allowance (both in the amounting to P102,000.00) shall be disallowed since there is no Department Head or Assistant Department Head position in the Local Disaster Risk Reduction and Management Office;
2. That the appropriations of Other Bonuses and Allowances for Sangguniang Kabataan officials & Teachers Allowance shall be subject to existing guidelines on the grant of additional allowance;
3. That the grant of Honoraria for School of the Arts shall be implemented in accordance with the conditions prescribed under Budget Circular (BC) No. 2001-1 dated April 23, 2007 and BC No. 2007-2 dated Oct. 1, 2007 whichever is applicable;
4. That the LGU-Baybay City, Leyte has created and funded the non-mandatory positions in the following offices, to wit: City Accountants Office (2) Process Server, City Economic Enterprise (1) Development Management Officer IV, City Environment & Natural Resources Office (1) Forest Ranger, with a total of 4 optional positions;

Attention is hereby invited to Section 5 of the Civil Service Commission(CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created. Thus, these creations therefore shall be deferred;

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

L E A V E
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
03 October 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 1, s. 2025 of the City of Baybay, Leyte**, entitled: An Ordinance authorizing the **General Fund Supplemental Budget No. 1 of the City of Baybay for Calendar Year 2025 in the amount of Two Hundred Eighty-Nine Million One Hundred Twenty-Three Thousand Six Hundred Forty-Four Pesos and 81/100 (P289,123,644.81)**, together with the Supplemental Investment Program (SIP) CY 2025 of the same amount.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

1st Indorsement

October 3, 2025

Respectfully forwarded for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 1, Calendar Year 2025 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,


ATTY. VIVIANE E. VIDALLON
SP/Secretary



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Savings, Unappropriated Balance/Surplus and Reversion in the total amount of TWO HUNDRED EIGHTY-NINE MILLION ONE HUNDRED TWENTY-THREE THOUSAND SIX HUNDRED FORTY-FOUR PESOS AND 81/100 (P289,123,644.81) of the Local Government Unit of Baybay City authorized for an Appropriation through Supplemental Budget No. 1 F.Y. 2025, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 5TH day of September, 2025.


JAY RYAN O. AUSTERO, CPA
City Accountant


ALBERTA BUENA A. MANATAD
City Treasurer


HON. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY
 -000000-

Sangguniang Panlungsod
 Province of Leyte
RECEIVED
 Date: OCT 03 2025
 By: _____



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

EXCERPTS FROM THE MINUTES OF THE 8TH REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY HELD AT THE SESSION HALL ON SEPTEMBER 4, 2025.

APPROPRIATION ORDINANCE NO. 1, S. 2025
7th Sangguniang Panlungsod

AN ORDINANCE AUTHORIZING GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BAYBAY FOR CALENDAR YEAR 2025 IN THE AMOUNT OF TWO HUNDRED EIGHTY-NINE MILLION ONE HUNDRED TWENTY-THREE THOUSAND SIX HUNDRED FORTY-FOUR PESOS AND 81/100 (P289,123,644.81) TO PROVIDE FUNDS FOR VARIOUS EXPENDITURES FOR THE CONTINUED OPERATION AND DELIVERY OF QUALITY SERVICES OF THE CITY OF BAYBAY.

Sponsored by: Honorable Dominic Junie F. Murillo

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 1, for CY 2025 of the City of Baybay in the amount of Two Hundred Eighty-Nine Million One Hundred Twenty-Three Thousand Six Hundred Forty-Four Pesos and 81/100 (P289,123,644.81) to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Carmen L. Cari and Honorable Eduard Marque R. Guinocor;

BE IT ORDAINED by the 7th Sangguniang Panlungsod in its 8th Regular Session on September 4, 2025, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

Section 1. The General Fund Supplemental Budget No. 1 CY 2025 of the City of Baybay in the total amount of TWO HUNDRED EIGHTY-NINE MILLION ONE HUNDRED TWENTY-THREE THOUSAND SIX HUNDRED FORTY-FOUR PESOS AND 81/100 (P289,123,644.81) is hereby approved;

A. W.

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[Signature]
 CARMEN L. CARI
 SP Member

[Signature]
 EDGARDO R. OMIPOY
 SP Member

[Signature]
 FULTON MIKE C. ARRADAZA
 SP Member

[Signature]
 SIMOUNE V. ASTORGA
 SP Member

[Signature]
 DOMINIC JUNIE F. MURILLO
 SP Member

[Signature]
 JOSE L. BACUSMO
 SP Member

[Signature]
 RAMON RONALD J. VELOSO
 SP Member

[Signature]
 ATTY. JOSE ROMMEL A. PENARANDA
 SP Member

[Signature]
 EDUARDO MARQUE R. GUINOCOR
 SP Member

[Signature]
 JULES LILIAS C. CARI
 President, LIGA ng mga Barangay
 Ex-Officio SPM

[Signature]
 KYLA S. ANGEN T. VIDAL
 SK Chair, City Federation
 Ex-Officio SPM

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

- 1) LBP Form No. 8 - Statement of Funding Sources
- 2) LBP Form No. 9- Statement of Supplemental Appropriation
- 3) Certification of Funds Actually Available

Section 2. SOURCES OF FUNDS - General Fund Supplemental Budget No. 1 for Fiscal Year 2025 of the City of Baybay shall be sourced from the reversion of Continuing Appropriation from various years in the amount of 1,290,000.00 and Unappropriated Balance CY 2024 in the amount of P 287,833,644.81 with a total fund available of P289,123,644.81.

Section 3. USE OF FUNDS - The amount of Two Hundred Eighty-Nine Million One Hundred Twenty-Three Thousand Six Hundred Forty-Four Pesos and 81/100 (P289,123,644.81) is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Implementing Office	Object of Expenditures	Amount
City Mayor's Office	PERSONAL SERVICES:	₱ 5,304,000.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 19,309,539.26
	CAPITAL OUTLAYS:	₱ 85,974,000.00
	Sub-total	₱ 110,587,539.26
SP Office	CAPITAL OUTLAYS:	₱ 1,290,000.00
	Sub-total	₱ 1,290,000.00
Administrator's Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 10,900,000.00
	CAPITAL OUTLAYS:	₱ 6,047,350.85
	Sub-total	₱ 16,947,350.85
General Services Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 34,089,217.45
	Sub-total	₱ 34,089,217.45
Budget Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 3,500.00
	Sub-total	₱ 3,500.00
Accounting Office	PERSONAL SERVICES:	₱ 223,882.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 800,000.00
	CAPITAL OUTLAYS:	₱ 180,000.00
	Sub-total	₱ 1,203,882.00
Treasurer Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 40,200,000.00
	Sub-total	₱ 40,200,000.00

[Signatures]
 CARMEN L. CARI
 SP Member

[Signatures]
 EDGARDO R. COMPOY
 SP Member

[Signatures]
 FULTON IKE C. ARRADAZA
 SP Member

[Signatures]
 SIMOUN L. ASTORGA
 SP Member

[Signatures]
 DOMINIC M. MADRILLO
 SP Member

[Signatures]
 JOSE L. BACUSMO
 SP Member

[Signature]
 RAMON RONALD J. VELOSO
 SP Member

[Signature]
 ATTY. JOSE RIMMEL A. PEÑARANDA
 SP Member

[Signature]
 EDUARDO M. MADRILLO R. GUINOCOR
 SP Member

[Signature]
 JESSES L. CAS C. CARI
 President, LIGAL ng mga Barangay
 Ex-Officio SPM

[Signature]
 KYLA SHANNEN T. VIDAL
 SK Chair, City Federation
 Ex-Officio SPM

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Implementing Office	Object of Expenditures	Amount
City Health Office	CAPITAL OUTLAYS:	₱ 3,875,990.00
	Sub-total	₱ 3,875,990.00
Economic Enterprise BCMDDC	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 12,654,600.00
	CAPITAL OUTLAYS:	₱ 3,874,280.00
	Sub-total	₱ 16,528,880.00
Economic Enterprise BINAYBAYON	PERSONAL SERVICES:	₱ 435,733.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 5,550,000.00
	CAPITAL OUTLAYS:	₱ 950,000.00
	Sub-total	₱ 6,935,733.00
Environmental Office	PERSONAL SERVICES:	₱ 106,394.00
	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 283,985.55
	CAPITAL OUTLAYS:	₱ 9,550,000.00
	Sub-total	₱ 9,940,379.55
Immaculate Conception Hospital	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 34,279,672.70
	CAPITAL OUTLAYS:	₱ 12,641,500.00
	Sub-total	₱ 46,921,172.70
Special Purposed Fund	Special Purpose Appropriations (SPA)	₱ 600,000.00
	Sub-total	₱ 600,000.00
GRAND TOTAL		289,123,644.81

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 1 for Fiscal Year 2025 for their respective offices from savings in other items within the same expense class of their respective appropriations;

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 7. EFFECTIVITY CLAUSE - This Ordinance shall take effect after due compliance with all the requirements provided under RA 7160, otherwise known as the Local Government Code of 1991.

Enacted: September 4, 2025
Baybay City, Leyte, Philippines.

ATTESTED:


CARMEN L. CARI
SP Member

ROMULO B. ALCALA – ON LEAVE
SP Member

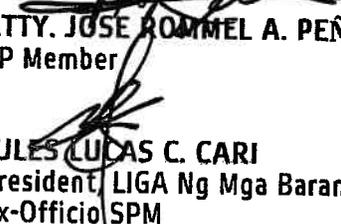



EDGARDO R. OMPOY
SP Member


SIMONE L. ASTORGA
SP Member


JOSE L. BACUSMO
SP Member


ATTY. JOSE ROMMEL A. PEÑARANDA
SP Member


JULES LUCAS C. CARI
President, LIGA Ng Mga Barangay
Ex-Officio SPM


DR. FULTON IKE C. ARRADAZA
SP Member


DOMINIC JOHN F. MURILLO
SP Member

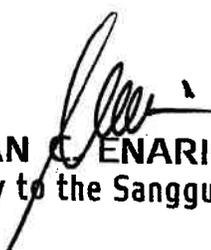

RAMON RONALD J. VELOSO
SP Member


EDUARD MAROUÉ R. GUINOCOR
SP Member

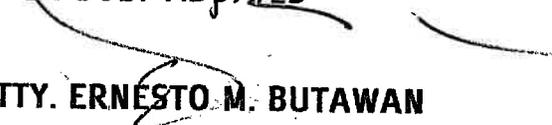

KYLA SHANNEN T. VIDAL
SK Chair, City Federation
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance on September 4, 2025.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED & CERTIFIED
TO BE DULY ADOPTED


ATTY. ERNESTO M. BUTAWAN
City Vice Mayor / Presiding Officer

APPROVED:


ENGR. JOSE CARLOS L. CARI
City Mayor

Date of Approval: 10/01/2025



Republic of the Philippines
 PROVINCE OF LEYTE
 CITY OF BAYBAY
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OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

ADOPTED FROM THE MINUTES OF THE 5TH REGULAR SESSION OF THE 7th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SP SESSION HALL, CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON JULY 31, 2025.

RESOLUTION NO. 2025 - 93

A RESOLUTION AUTHORIZING THE HONORABLE JOSE CARLOS L. CARI, CITY MAYOR, FOR THE REVERSION OF ONE MILLION TWO HUNDRED NINETY THOUSAND PESOS (P1,290,000.00), TAKEN FROM THE SANGGUNIANG PANLUNGSOD CONTINUING APPROPRIATION 2024, (FURNITURE AND FIXTURES - P268,172.35), CONTINUING APPROPRIATION 2023 (FURNITURE & FIXTURES - P673,077.65), AND CONTINUING APPROPRIATION 2022 (FURNITURE & FIXTURES-P348,750.00).

WHEREAS, the Sangguniang Panlungsod is in receipt of a Statement of Funds Available for Reversion, as of July 28, 2025, prepared Mr. Noel V. Managbanag, OIC-City Budget Officer, confirmed by Ms. Alberta A. Manatad, City Treasurer, and Mr. Jay Ryan O. Austero, City Accountant, as well as the Plan Detail, Layout and Perspective from the City Engineering Office duly approved by the Honorable Jose Carlos L. Cari, City Mayor;

WHEREAS, the purpose of the reversion of said funds is intended for the necessary improvements of the Sangguniang Panlungsod Office;

WHEREAS, after diligent assessment of the facilities and work areas of the Sangguniang Panlungsod Office and thorough perusal of the documents submitted, the august body finds the purpose/allocation necessary and in order.

WHEREFORE, on motion of the SP Member Dominic Junie F. Murillo duly seconded by the SP Member Ramon Ronald J. Veloso and SP Member Carmen L. Cari, be it;

RESOLVED, as it hereby does RESOLVE to AUTHORIZE THE HONORABLE JOSE CARLOS L. CARI, CITY MAYOR, FOR THE REVERSION OF ONE MILLION TWO HUNDRED NINETY THOUSAND PESOS (P1,290,000.00), TAKEN FROM THE SANGGUNIANG PANLUNGSOD CONTINUING APPROPRIATION 2024, (FURNITURE AND FIXTURES - P268,172.35), CONTINUING APPROPRIATION 2023 (FURNITURE & FIXTURES - P673,077.65), AND CONTINUING APPROPRIATION 2022 (FURNITURE & FIXTURES-P348,750.00).

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, City Mayor, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and guidance.

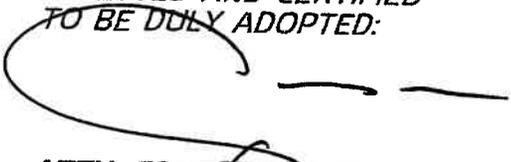
CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution adopted during the regular session of the 7th Sangguniang Panlungsod held on July 31, 2025.


 ATTY. VIVIAN C. ENARIO-VIDALLON
 Secretary to the Sanggunian

ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:

APPROVED:


 ATTY. ERNESTO M. BUTAWAN
 City Vice Mayor/ Presiding Officer


 ENGR. JOSE CARLOS L. CARI
 City Mayor

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)

Fiscal Year 2025

BAYBAY CITY

Province/City/Municipality

GENERAL FUND

Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 <i>New Revenue Sources</i>		
2.0 <i>Actual Collection in Excess of the Estimated Income</i>		
3.0 <i>Savings</i>		
3.1 <i>Beginning Balance</i>		₱ 287,833,644.81
4.0 <i>Realignment</i>		-
5.0 <i>Reversion</i>		₱ 1,290,000.00
TOTAL		₱ <u>289,123,644.81</u>

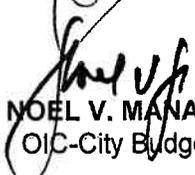
CERTIFIED CORRECT:

Local Finance Committee:


ALBERTA BUENA A. MANATAD
City Treasurer


JAY RYAN O. AUSTERO, CPA
City Accountant


ENGR. PATRICK A. POSTRERO
City Planning & Dev't. Officer


NOEL V. MANAGBANAG
OIC-City Budget Officer

Approved by:

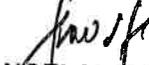

HON. JOSE CARLOS L. CARI
City Mayor

Republic of the Philippines
Province of Leyte
CITY OF BAYBAY

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
as of July 28, 2025

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated To Date	Amount to be Reverted
<u>Continuing Appropriation 2024</u>					
1. Sangguniang Panlungsod Office	Furniture and Fixtures	700,000.00		700,000.00	268,172.35
Total Continuing Appropriation 2024					P 268,172.35
<u>Continuing Appropriation 2023</u>					
1. Sangguniang Panlungsod Office	Furniture and Fixtures	673,077.65		673,077.65	673,077.65
Total Continuing Appropriation 2023					P 673,077.65
<u>Continuing Appropriation 2022</u>					
1. Sangguniang Panlungsod Office	Furniture and Fixtures	348,750.00		348,750.00	348,750.00
Total Continuing Appropriation 2022					P 348,750.00
GRAND TOTAL					1,290,000.00

Prepared by:


NOEL V. MANAGBANAG
OIC-City Budget Officer

Confirmed by:


ALBERTA BUENA A. MANATAD
City Treasurer


JAY RYAN O. AUSTERO, CPA
City Accountant

APPROVED BY:


HON. JOSE CARLOS L. CARI
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
City Mayor's Office	Additional appropriation for City Disaster Risk Reduction Mngt. Officer for City Disaster Risk Reduction Mngt. Officer for Sangguniang Kabata-an Officials for Teachers Allowance School for the Arts	1000-000-2-1-01- 000-000-000	PERSONAL SERVICES:			
			Representation Allowance (RA)	5-01-02-020	₱ 102,000.00	
			Transportation Allowance (TA)	5-01-02-030	102,000.00	
			Other Bonuses and Allowances	5-01-02-990-2	500,000.00	
			Other Bonuses and Allowances	5-01-02-990-4	4,100,000.00	
			Honoraria	5-01-02-100	500,000.00	
		Sub-Total			₱ 5,304,000.00	
	Administrative Services Additional Appropriation Additional Appropriation Additional Appropriation Additional Appropriation Sports Equipment and Gears Additional Appropriation for Job Order Workers Playing Venues Additional Appropriation			MAINTENANCE & OTHER OPERATING EXPS.:		
				Training Expenses	5-02-02-010	₱ 100,000.00
				Office Supplies Expenses	5-02-03-010	733,621.50
				Agricultural & Marine Supplies Expenses	5-02-03-100	394,940.00
				Agricultural & Marine Supplies Expenses	5-02-03-100	8,320,000.00
				Other Supplies and Materials Expenses	5-02-03-990	2,778,067.00
				Other Supplies and Materials Expenses	5-02-03-990	4,131,000.00
				Printing and Publication Expenses	5-02-99-020	500,000.00
				Other General Services	5-02-12-990	100,000.00
				Repair and Maintenance - Building & Other Structures	5-02-13-040	1,000,000.00
				Other Maintenance & Operating Expenses	5-02-99-990	1,251,910.76
		Sub-Total		₱ 19,309,539.26		
	Administrative Services Additional Appropriation Construction of Farmers Market Construction of Warehouse			CAPITAL OUTLAYS:		
				Building	1-07-04-010	₱ 1,200,000.00
				Building	1-07-04-010	6,000,000.00
		Building	1-07-04-010	₱ 5,020,000.00		

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Purchase of Security Equipment-PPA Dryer and Rice Mill Additional Appropriation for Hand Tractor Construction of Tower Lights Additional Appropriation Additional Appropriation Additional Appropriation Construction of Billeting Facilities Additional Appropriation		Machinery Machinery Office Equipment Agricultural and Forestry Equipment Power Supply Systems Sports Equipment & Gears Information & Communication Technology Equip. Other Machinery and Equipment Other Infrastructure Assets Other Infrastructure Assets Sub-Total	1-07-05-010 1-07-05-010 1-07-05-020 1-07-05-040 1-07-03-050 1-07-05-130 1-07-05-030 1-07-05-990 1-07-03-990 1-07-03-990	10,000,000.00 4,980,000.00 340,000.00 1,680,000.00 18,000,000.00 1,869,000.00 325,000.00 60,000.00 35,000,000.00 1,500,000.00 <hr/> P 85,974,000.00
	Administrative Services Insurance of Tanod and Barangay Health Workers		SPECIAL PURPOSE APPROPRIATIONS: MAINT. AND OTHER OPERATING EXPS: Other Maintenance and Operating Expenses Sub-Total	5-01-04-990	<hr/> P 600,000.00 P 600,000.00 <hr/>
			TOTAL		<hr/> P 111,187,539.26 <hr/>

Prepared by:


NOEL V. MANAGBANAG
 OC-City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
 City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY2025**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Sangguniang Panlungsod Office	Additional appropriation Installation of Glass Door/Wall Partition/Cubicle	1000-000-2-1-03-000-000-000	CAPITAL OUTLAY: Building	1-07-04-010	₱ 1,290,000.00
			TOTAL		₱ 1,290,000.00

Prepared by:


NOEL V. MANAGBANAG
OIC-City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
City Mayor

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
City Administrator's Office	Administrative Services Additional Appropriation Additional Appropriation	1000-2-1-13-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES:			
			Scholarship Grants/Expenses	5-02-02-020	₱ 400,000.00	
			Consultancy Services	5-02-11-030	10,500,000.00	
		Sub-Total			₱ 10,900,000.00	
	Administrative Services Additional Appropriation	1000-2-1-17-000-000-000	CAPITAL OUTLAYS:			
			Motor Vehicles	1-07-06-010	₱ 6,047,350.85	
	Sub-Total			₱ 6,047,350.85		
	TOTAL			₱ 16,947,350.85		
City General Services Office	Administrative Services Additional Appropriation Additional Appropriation (Job Order Workes) Additional Appropriation	1000-2-1-17-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES:			
			Electricity Expenses	5-02-04-020	₱ 7,089,217.45	
			Other General Services	5-02-12-990	25,000,000.00	
			Security Services	5-02-12-030	2,000,000.00	
			TOTAL		₱ 34,089,217.45	

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 QIC-City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
 City Mayor

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Budget Office	Administrative Services Payment of photocopy (Prior Year Obligation)	1000-2-1-08-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES:	5-02-99-990	
			Other Maintenance and Operating Expenses		₱ 3,500.00
			TOTAL		₱ 3,500.00

Prepared by:

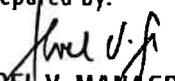

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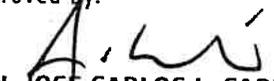
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HON. JOSE CARLOS L. CARI
 City Mayor

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
City Accountant's Office	Administrative Services	1000-2-1-07-000-000-000	PERSONAL SERVICES:				
	Additional Appropriation		Salaries and Wages - Regular	5-01-01-010	₱ 107,196.00		
	Additional Appropriation		Personnel Economic Relief Allowance (PERA)	5-01-02-010	12,000.00		
	Additional Appropriation		Cash Gift	5-01-02-150	10,000.00		
	Additional Appropriation		Year-End Bonus	5-01-02-140-1	35,732.00		
	Additional Appropriation		Retirement and Life Insurance Premiums	5-01-03-010	12,864.00		
	Additional Appropriation		Pag-ibig Contributions	5-01-03-020	5,360.00		
	Additional Appropriation		PhilHealth Contributions	5-01-03-030	5,360.00		
	Additional Appropriation		Employees Compensation Ins. Premiums	5-01-03-040	2,144.00		
	Additional Appropriation		Other Personnel Benefits:				
	Additional Appropriation		OPB - Enhanced Performance-Based Bonus	5-01-04-990	23,226.00		
	Additional Appropriation		OPB - Productivity Enhancement Incentive	5-01-04-990-1	10,000.00		
			Sub-Total			₱ 223,882.00	
	Administrative Services				MAINTENANCE & OTHER OPERATING EXPENSES:		
	Additional Appropriation				Travelling Expenses - Local	5-02-01-010	₱ 100,000.00
	Additional Appropriation				Training Expenses	5-02-02-010	100,000.00
	Additional Appropriation				Other Supplies and Materials Expenses	5-02-03-990	600,000.00
					Sub-Total		₱ 800,000.00
	Administrative Services				CAPITAL OUTLAYS:		
	Purchase of 2 units motorcycles				Motor Vehicles	1-07-06-010	₱ 180,000.00
			Sub-Total		₱ 180,000.00		
			TOTAL		₱ 1,203,882.00		

Prepared by:

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Approved by:

HON. JOSE CARLOS L. CARI
 City Mayor

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Treasurer's Office	Administrative Services Additional Appropriation Additional Appropriation	1000-2-1-05-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES: Interest Expenses Other Maintenance & Operating Expenses TOTAL	5-03-01-020	₱ 40,000,000.00
				5-02-99-990	200,000.00
				₱ 40,200,000.00	
City Health Office	Administrative Services	1000-2-1-11-000-000-000	CAPITAL OUTLAYS: Medical Equipment Other Machinery and Equipment TOTAL	1-07-05-110	₱ 3,600,000.00
				1-07-05-990	275,990.00
				₱ 3,875,990.00	

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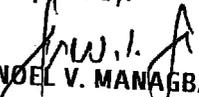

NOEL V. MANAGBANAG
 OIC-City Budget Officer

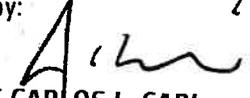
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HON. JOSE CARLOS L. CARI
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... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
City Env't'l. & Nat'l. Resources Office	Administrative Services Forest Ranger (SG-4) item no. 1232 (October - December 2025) Resolution 0077-A dated February 21, 2008 Ordinance No. 02	1000-2-2-05-000-000-000	PERSONAL SERVICES:				
			Salaries and Wages - Regular	5-01-01-010	P 50,499.00		
			Personnel Economic Relief Allowance (PERA)	5-01-02-010	6,000.00		
			Cash Gift	5-01-02-150	5,000.00		
			Year-End Bonus	5-01-02-140-1	16,833.00		
			Retirement and Life Insurance Premiums	5-01-03-010	6,060.00		
			Pag-ibig Contributions	5-01-03-020	2,525.00		
			PhilHealth Contributions	5-01-03-030	2,525.00		
			Employees Compensation Ins. Premiums	5-01-03-040	1,010.00		
			Other Personnel Benefits:				
			OPB - Enhanced Performance-Based Bonus	5-01-04-990	10,942.00		
			OPB - Productivity Enhancement Incentive	5-01-04-990-1	5,000.00		
			Sub-Total		P 106,394.00		
			Administrative Services Additional Appropriation		MAINTENANCE & OTHER OPERATING EXPENSES:		
					Other Supplies and Materials Expenses	5-02-03-990	P 283,985.55
			Sub-Total		P 283,985.55		
	Administrative Services Additional Appropriation		CAPITAL OUTLAYS:				
	Additional Appropriation		Power Supply Systems	1-07-03-050	P 700,000.00		
	Additional Appropriation		Other Machinery and Equipment	1-07-05-990	P 5,850,000.00		
			Road Networks	1-07-03-010	P 3,000,000.00		
			Sub-Total		P 9,550,000.00		
			TOTAL		P 9,940,379.55		

Prepared by:

NOEL V. MANAGBANAG
 OIC-City Budget Officer

Approved by:

HON. JOSE CARLOS L. CARI
 City Mayor

. . . STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
BC Immaculate Conception Hospital	Administrative Services	1000-2-2-07-000-000-000	MAINTENANCE & OTHER OPERATING EXPENSES:		
	Additional Appropriation		Drugs and Medicines Expenses	5-02-03-070	₱ 17,052,192.00
	Additional Appropriation		Medical, Dental and Lab. Supplies Expenses	5-02-03-080	17,227,480.70
			Sub-Total		₱ 34,279,672.70
	Administrative Services		CAPITAL OUTLAYS:		
			Medical Equipment	1-07-05-110	₱ 12,641,500.00
			Sub-Total		₱ 12,641,500.00
			TOTAL		₱ 46,921,172.70
			GRAND TOTAL		₱ 289,123,644.81

Prepared by:


NOEL V. MANAGBANAG
 OIC-City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
 City Mayor

Plantilla of LGU Personnel FY 2025

CITY ACCOUNTANT'S OFFICE

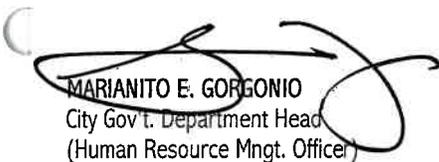
City of Baybay

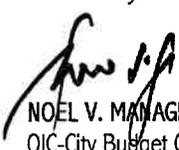
ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	CURRENT YEAR AUTHORIZED LBC 160 - 1st Tranche - SSL 6 October - December 2025		BUDGET YEAR (PROPOSED) LBC 160 - 2nd Tranche - SSL 6 October - December 2025		Increase / Decrease (9)
OLD (1)	NEW (2)			SG / STEP (5)	AMOUNT (6)	SG / STEP (7)	AMOUNT (8)	
	1183	PROCESS SERVER	- vacant -	5 / 1		5 / 1	53,598.00	53,598.00
	1231	PROCESS SERVER	- vacant -	5 / 1		5 / 1	53,598.00	53,598.00
		TOTAL SALARIES			-		107,196.00	107,196.00

Prepared by:

Reviewed by:

Approved by:


MARIANITO E. GORGONIO
 City Gov't. Department Head
 (Human Resource Mngt. Officer)


NOEL V. MANAGBANAG
 OIC-City Budget Officer


HON. JOSE CARLOS L. CARI
 City Mayor

Plantilla of LGU Personnel FY 2025
CITY ECONOMIC ENTERPRISE MANAGEMENT OFFICE
 City of Baybay

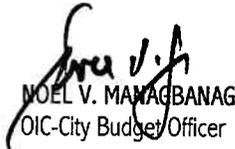
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OLD (1)	NEW (2)			SG / STEP (5)	AMOUNT (6)	SG / STEP (7)	AMOUNT (8)	
		BINAYBAYON DEV'T. MANAGEMENT OFFICER IV	- vacant -	22 / 1		22 / 1	234,486.00	234,486.00
		TOTAL SALARIES			-		234,486.00	234,486.00

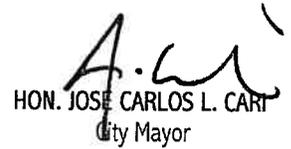
Prepared by:

Reviewed by:

Approved by:


MARIANITO E. GORGONIO
 City Gov't. Department Head
 (Human Resource Mngt. Officer)


NOEL V. MANAGBANAG
 OIC-City Budget Officer


HON. JOSE CARLOS L. CARI
 City Mayor

Plantilla of LGU Personnel FY 2025
CITY ENVIRONMENTAL & NAT'L. RESOURCES OFFICE
 City of Baybay

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED LBC 160 - 1st Tranche - SSL 6 October - December 2025		BUDGET YEAR (PROPOSED) LBC 160 - 2nd Tranche - SSL 6 October - December 2025		Increase / Decrease
OLD (1)	NEW (2)			SG / STEP (5)	AMOUNT (6)	SG / STEP (7)	AMOUNT (8)	
	1233	FOREST RANGER	- vacant -	4 / 1		4 / 1	50,499.00	50,499.00
		TOTAL SALARIES			-		50,499.00	50,499.00

Prepared by:

Reviewed by:

Approved by:


 MARIANITO E. GORGONIO
 City Gov't. Department Head
 (Human Resource Mngl. Officer)


 NOEL V. MANAGBANAG
 OIC/City Budget Officer


 HON. JOSE CARLOS L. CARI
 City Mayor