



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 12

Date: 09 2025 DEC

PROVINCIAL BUDGET OFFICE

December 1, 2025

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE 12-02-2025
 NO. 076
 BY JAB/ars
PBO

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: DEC 02 2025
 By: Ferni V

THRU : **FLORINDA JILL S. UYVICO**
 Secretary to the Sangguniang Panlalawigan

Gentlemen and Ladies:

We are respectfully returning the **General Fund Supplementation Budget No. 2 CY 2025** of the **Municipality of Bato, Leyte** enacted by its Sangguniang Bayan thru **Appropriation Ordinance No. 2025-03**, with a total appropriations amounting to P9,509,284.00 forwarded to this level for preliminary review and recommendations on September 25, 2025.

Upon evaluation of the said budget document, we found out the grant of salary adjustment in the implementation of the First Tranche of the Modified Salary schedule for Local Government Personnel adopting the Second Income Class Municipality salary schedule is not in accordance to the Local Budget Circular No. 160 dated August 12, 2024. The said salary adjustment is not applied to all employees, thus, rendering a disparity and inequality in Pay of government personnel which is contrary to Civil Service rules.

In view thereof, we are respectfully returning Supplemental Budget No. 2 CY 2025 of LGU Bato, Leyte to this august body having no review action and recommendation.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

LEAVE
RUTH Y. SURPIA
 Provincial Treasurer

AGNIS C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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24 SEP 2025
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
24 September 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-03** of the **Municipality of Bato, Leyte**, entitled: authorizing **Supplemental Budget No. 2 FY 2025** involving the amount of **Pesos: Nine Million Five Hundred Nine Thousand Two Hundred Eighty-Four only (P9,509,284.00)**, together with the **Supplemental Investment Program No. 2 CY 2025** in the amount of **P11,454,103.00**.



FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 24 2025
By: _____

Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

September 24, 2025

**THE HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Province of Leyte
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Sangguniang Panlalawigan (SP) of the Province of Leyte the herein **Appropriation Ordinance No. 2025-03 re: Authorizing the supplemental budget number 2 for FY 2025 in the total amount of ₱9,509,284.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the SP could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

I thank you in advance and look forward to your granting this request.

Respectfully,

PORFERIO M. PITOGO II
Secretary to the Sanggunian



Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: SEP 24 2025

Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

Appropriation Ordinance No. 2025-03

**AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 FY 2025 INVOLVING
THE AMOUNT OF PESOS: NINE MILLION, FIVE HUNDRED NINE THOUSAND,
TWO HUNDRED EIGHTY-FOUR ONLY (₱9,509,284.00)**

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Mark S. Salvatierra with mass second, that:

Section 1. Approval. – The Supplemental Budget No. 2 of this municipality for FY 2025 in the total amount of **Pesos: Nine million, five hundred nine thousand, two hundred eighty-four only (₱9,509,284.00)** is hereby approved and authorized.

Section 2. Fund Source. – The source of funds for the Supplemental Budget is as follows:

A. Savings from NTA

1. NTA differential (April to July 2025)	₱	1,354,144.00
Total	₱	1,354,144.00

* Note: Actual NTA from April 2025 to July 2025 – ₱61,813,148.00
Less NTA per Annual Budget April-July 2025 – ₱60,459,004.00

B. Savings for Reversion

1. Personnel services of various offices (Mayor's office, SB, assessor, RHU, slaughterhouse, port, and diagnostic)	₱	1,455,969.00
2. Personnel services from MOOE of various offices (Mayor's office, RHU, MAO, slaughterhouse, diagnostic, special purpose appropriations)		3,240,000.00
3. 20% DF (provision of counterpart for Dawahon project)		1,036,483.00
4. 20% DF (provision of counterpart for PRDP barangay road concreting)		2,092,688.00
Total	₱	7,825,140.00

C. Savings from Miscellaneous Income

1. Liquidated damages of projects FY 2022 and 2023	₱	330,000.00
Total	₱	330,000.00

D. Total Estimated Income

Total Estimated Income (A+B+C)	₱	9,509,284.00
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Section 3. Use of Funds. – The total amount of **Pesos: Nine million, five hundred nine thousand, two hundred eighty-four only (P9,509,284.00)** is hereby appropriated for the Supplemental Budget No. 2 FY 2025 of the Municipality of Bato as follows:

A. Current Appropriations

1. Mayor's Office

1.	Personnel services	₱	1,073,516.00
2.	MOOE		1,449,589.00
3.	Capital outlay		277,000.00
	Total	₱	2,800,105.00

2. Sangguniang Bayan Office

1.	Personnel services	₱	467,147.00
	Total	₱	467,147.00

3. Municipal Planning and Development Office

1.	Personnel services	₱	62,455.00
	Total	₱	62,455.00

4. Municipal Civil Registrar's Office

1.	Personnel services	₱	91,885.00
2.	MOOE		35,000.00
	Total	₱	126,885.00

5. Municipal Accounting Office

1.	MOOE	₱	100,000.00
2.	Capital outlay		70,000.00
	Total	₱	170,000.00

6. Municipal Assessor's Office

1.	MOOE	₱	60,000.00
	Total	₱	60,000.00

7. Municipal Health Office

1.	MOOE	₱	100,000.00
	Total	₱	100,000.00

8. Municipal Engineering Office

1.	Capital outlay	₱	492,000.00
	Total	₱	492,000.00

9. Mayor's Office – Market Operations

1.	Personnel services	₱	80,335.00
	Total	₱	80,335.00

10. Mayor's Office – Port Operations

1. MOOE	₱	574,000.00
Total	₱	574,000.00

11. Municipal Disaster Risk Reduction and Management Office

1. MOOE	₱	141,350.00
Total	₱	141,350.00

12. Total Current Appropriations

1. Total Current Appropriations	₱	5,072,277.00
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B. Special Purpose Appropriations

1. Sociocultural program	₱	500,000.00
2. Educational program		60,300.00
3. DILG		85,000.00
4. PNP		24,000.00
5. LCPC		300,000.00
6. Total Special Purpose Appropriations	₱	969,300.00

C. Statutory and Mandatory Obligations

1. 20% DF

1. Procurement of materials and payment of labor for the construction of concrete drainage canal in Brgy. Kalanggaman	₱	3,400,000.00
Total	₱	3,400,000.00

2. 5% DRRM Fund

1. Response	₱	47,395.00
2. Quick response fund		20,312.00
Total	₱	67,707.00

3. Total Statutory and Mandatory Obligations

1. Total Statutory and Mandatory Obligations	₱	3,467,707.00
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D. Total Appropriation

1. Current Appropriations	₱	5,072,277.00
2. Special Purpose Appropriations		969,300.00
3. Statutory and Mandatory Obligations		3,467,707.00
Total	₱	9,509,284.00

Section 4. Reversion. – The amount(s) indicated in Section 2 herein is/are hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in

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Section 3 hereof. This reversion has been certified by the municipal accountant and the municipal treasurer, and consequently declared as savings by this Sanggunian by virtue of Resolution No. 2025-088-A dated July 21, 2025.

Section 5. Separability Clause. – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Repeal Clause. – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

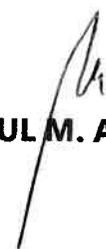
Section 7. Effectivity. – This ordinance shall take effect immediately.

ENACTED this 28th day of July 2025 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

CONCURRED: **The Honorable Members of the Sangguniang Bayan**


RYAN NILE A. GERTOS


ANTHONY S. ECHEVARRE


RAUL M. ACENAS


MARISSA M. ROJAS


GERRY E. AUREO


MARK S. SALVATIERRA

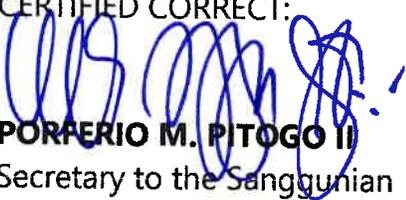

HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


JIA MARIE L. ADLAWON

.....
CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:


HON. NATHANIEL B. GERTOS
Presiding Officer/Municipal Vice Mayor

APPROVED:


HON. BRYAN NILE A. GERTOS
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2025

BATO, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special/Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
1. New Revenue Sources		
2. Actual Collection in Excess of the Estimated Income		-
3. Savings:		
Actual NTA - April to July 2025 - 15,453,287.00 x 3	61,813,148.00	
Less: NTA Per Municipal Annual Budget from April to July 2025 - 15,114,751.00 x 3	60,459,004.00	
a.) NTA Differential -----		1,354,144.00
b.) Miscellaneous Income (Liquidated damages of Projects of Fiscal Year 2022 & 2023) -----		330,000.00
c.) Reversion from Personal Services of MO, SB, ASSESSOR, RHU, SLAUGHTERHOUSE, PORT OPERATION & DIAGNOSTIC -----		1,455,969.00
d.) Reversion from MOOE of MO, RHU, MAO, SLAUGHTERHOUSE, DIAGNOSTIC & SPECIAL PURPOSE APPROPRIATIONS -----		3,640,000.00
e.) Reversion from 20% Development Fund:		
Capital Outlays: (Current Appropriations)		
- Provision to Counterpart for Project @ Barangay Dawahon -----		1,036,483.00
Capital Outlays: (Continuing Appropriations)		
- Brgy. Road Conreting (Provision to counterpart for PRDP) -----		2,377,688.00
4. Realignment		-
Total Estimated Income		10,194,284.00
Certified Correct:		
 DIONESIO B. MALATAG Mun. Treasurer	 MARIA ROQUESA J. SAVERON, CPA Mun. Accountant	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY: 2025

Bato, Leyte
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
I. CURRENT APPROPRIATIONS:						
MAYORS OFFICE	Personal Services:					
	1. Implementation of SSL VI (Annex "A-4") First Tranche (November-December)	1000-000-3-1-01-000-000	Salaries & Wages RA TA Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140	112,410.00 7,400.00 7,400.00 56,205.00	
	2. Payment of Overtime Pay		Overtime and Night Pay	5-01-02-130	227,000.00	
	3. Payment of Salaries and Wages for Security Agent II (July - December)		Salaries and Wages Personnel Emergency Relief Allowance (PERA) Year- End Bonus Cash Gift PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Other Personnel Benefits - PEI	5-01-01-010 5-01-02-010 5-01-02-140 5-01-02-150 5-01-03-020 5-01-03-030 5-01-03-040 5-01-04-990	109,716.00 12,000.00 18,286.00 2,500.00 2,194.00 2,743.00 600.00 5,000.00	
	4. Payment of BAC Honorarium		Honorarium	5-01-02-080	330,000.00	
	5. Payment of Monetization for Leave Credits		Other Personnel Benefits - Monetization	5-01-04-990	162,100.00	
	MOOE:					
	1. Payment of Trainings for CDP		Training Expenses	5-02-02-010	600,000.00	
	2. Purchase of 1 unit Water Dispenser		Other Supplies & Materials Expenses	5-02-03-090	15,000.00	
	3. Purchase of Body Camera		Other Supplies & Materials Expenses	5-02-03-090	3,850.00	
	4. Payment of sand and gravel for resurfacing of various barangay		Repair and Maintenance - Infrastructure Assets - Maintenance of Brgy. Roads	5-02-13-030	830,739.00	
	CAPITAL OUTLAY:					
	1. Purchase of Furnitures/Fixtures		Furnitures/Fixtures	1-07-07-010	277,000.00	
	Total				2,800,105.00	
	Sangguniang Bayan Office	Personal Services:				
		1. Implementation of SSL VI (Annex "A-4") First Tranche (November-December)	1000-000-3-1-02-000-000	Salaries & Wages RA TA Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	229,878.00 41,200.00 41,200.00 114,939.00 27,585.00 4,598.00 5,747.00
		Total				465,147.00
		Sub-total				3,265,252.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				3,265,252.00
Municipal Planning & Dev't Office	Personal Services: 1. Implementation of SSL VI (Annex "A-4") First Tranche (November-December)	1000-000-3-1-03-000-000	Salaries & Wages RA TA Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	33,426.00 3,400.00 3,400.00 16,713.00 4,011.00 669.00 836.00
	Total				62,455.00
Municipal Civil Registrar's Office	Personal Services: 1. Implementation of SSL VI (Annex "A-4") First Tranche (November-December)	1000-000-3-1-07-000-000	Salaries & Wages RA TA Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	51,102.00 3,400.00 3,400.00 25,551.00 6,132.00 1,022.00 1,278.00
	MOOE: 1. Payment of Wages for Job Order		Other Maintenance & Operating Expenses	5-02-99-990	35,000.00
	Total				126,885.00
Municipal Accounting Office	MOOE: 1. Payment of Wages for Job Order	1000-000-3-1-06-000-000	Other Maintenance & Operating Expenses	5-02-99-990	100,000.00
	CAPITAL OUTLAY: 1. Purchase of 1 unit aircondition		Furniture and Fixtures	1-07-07-010	70,000.00
	Total				170,000.00
Municipal Assessors Office	MOOE: 1. Payment of Wages for Job Order	1000-000-3-1-08-000-000	Other Maintenance & Operating Expenses	5-02-99-990	60,000.00
Municipal Health Office	MOOE: 1. Payment of Wages for Job Order	3000-000-3-1-01-000-000	Repair and Maintenance-Buildings & Other Structures	5-01-03-040	50,000.00
	2. Payment of Membership Dues and Contributions to Organization		Contribution to Organization	5-02-99-060	50,000.00
	Total				100,000.00
Municipal Social Worker & Dev't. Office	CAPITAL OUTLAY: 1. Purchase of Printer	3000-000-3-1-01-000-000	Information and Communication Technology Equipment	1-07-05-030	300,000.00
Municipal Agricultures Office	Capital Outlay: 1. Purchase of 1 unit aircondition	8000-000-3-1-01-000-000	Furniture and Fixtures	1-07-07-010	100,000.00
	Sub-total				4,184,592.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				4,184,592.00
Municipal Engineering's Office	Capital Outlay: 1. Procurement of Materials and Payment of Labor for the Rehabilitation of Stockroom	8000-000-3-1-02-000-000	Other Structures	1-07-04-990	492,000.00
	2. Procurement of materials and payment of labor for the Renovation old Rural Health Building		Buildings	1-07-04-010	300,000.00
	Total				792,000.00
Market Operation	Personal Services: 1. Payment of Terminal Leave Benefits	8000-000-3-1-03-001-000	Terminal Leave Benefits	5-01-04-030	80,335.00
Port Operation	MOOE: 1. Payment of Security Services	8000-000-3-1-03-003-000	Security Services	5-02-12-030	574,000.00
MDRRM Office	MOOE: 1. Payment of Training Expenses 2. Purchase of Various other materials	1000-000-3-1-09-000-000	Training Expenses Other Supplies & Mateials	5-02-02-010 5-02-03-990	40,000.00 101,350.00
	Total				141,350.00
SPECIAL PURPOSE APPROPRIATIONS:					
SOCIO CULTURAL PROGRAM	MOOE: 1. Payment of Prizes 2. Payment of Meals during Founding Anniversary	1000-000-3-1-01-022-000	Prizes Other Maintenance and Operating Expenses	5-02-06-020 5-02-99-990	100,000.00 400,000.00
	Total				500,000.00
EDUCATIONAL PROGRAM	MOOE: 1. Payment of Labor for SPES	1000-000-3-1-01-023-000	Other Maintenance and Operating Expenses	5-02-99-990	60,300.00
DILG	Capital Outlay: 1. Purchase of Laptop with Printer	1000-000-3-1-01-028-000	Information and Communi-cation Technolofy Equipment	1-07-05-030	85,000.00
COMELEC	MOOE: 1. Purchase of 1 unit Printer	1000-000-3-1-01-029-000	Other Supplies and Materials	5-02-03-990	24,000.00
	TOTAL CURRENT APPROPRIATIONS				6,441,577.00
III. STATUTORY & MANDATORY OBLIGATION:					
a). 20% Development Fund (1,354,144 x 20% = 270,829.00)					
	1.) Procurement of Materials and payment of labor for the Construction of Concrete Drainage Canal @ Barangay Kalanggaman	1000-000-3-1-01-043-000	Flood Control Systems	1-07-03-020	3,400,000.00
	2.) Procurement of Materials and payment of labor for the Improve-ment of Existing Water System	1000-000-3-1-01-044-000	Water Supply Systems	1-07-03-040	285,000.00
	Sub-total				3,685,000.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				3,685,000.00
b).5% Dissaster Risk Reduction Mgnt Fund 1,354,144.00 x 5% = 67,707.00 x 70% = 47,395.00 1,354,144.00 x 5% = 67,707.00 x 30% = 20,312.00					
	a. Response: 1. Purchase of additional supplies, materials for relief distribution and immediate assistance to victims for emergency response operation	1000-000-3-1-09-001-000	Other Maintenance & Operating Expenses	5-02-99-990	47,395.00
	b. Quick Response Fund		Other Maintenance & Operating Expenses	5-02-99-990	20,312.00
	Total Statutory & Mandatory Obligations				3,752,707.00
	TOTAL APPROPRIATION				10,194,284.00
	UNAPPROPRIATED BALANCE				-

Prepared by:


ARVIN D. AYO
Local Budget Officer

APPROVED:


BRYAN NILE A. GERTOS
Local Chief Executive

**Statement of Funds Available for Reversion
As of June 20, 2025**

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
I. CURRENT APPROPRIATIONS:					
Office of the Mun. Mayor	Personal Sevices:				
	Salaries and Wages (2 mos.)	141,198.00	-	141,198.00	141,198.00
	Pera	4,000.00	-	4,000.00	4,000.00
	RA	12,750.00	-	12,750.00	12,750.00
	TA	12,750.00	-	12,750.00	12,750.00
	Cash Gift	2,500.00	-	2,500.00	2,500.00
	Retirement and Life Insurance Premiums	16,943.00	-	16,943.00	16,943.00
	MOOE:				
	Repair and Maintenance-Transportation Equipment	500,000.00		500,000.00	400,000.00
	Subsidy to Local Government Units	200,000.00		200,000.00	400,000.00
	Survey Expenses	200,000.00		200,000.00	200,000.00
	Capital Outlay:				
	Purchase of Aircondition Unit	240,000.00		240,000.00	240,000.00
Total				1,430,141.00	
Sangguniang Bayan	Personal Sevices:				
	Salaries and Wages (2 mos.)	29,722.00		29,722.00	29,722.00
	Pera	4,000.00		4,000.00	4,000.00
	Cash Gift	5,000.00		5,000.00	5,000.00
	Other Personal Benefits- Mid-year Bonus	14,861.00		14,861.00	14,861.00
	Retirement and Life Insurance Premiums	3,566.00		3,566.00	3,566.00
				57,149.00	
Office of the Municipal Assessor	Personal Sevices:				
	Salaries and Wages (2 mos.)	228,342.00	-	228,342.00	228,342.00
	Pera	16,000.00	-	16,000.00	16,000.00
	RA	12,750.00	-	12,750.00	12,750.00
	TA	12,750.00	-	12,750.00	12,750.00
	Cash Gift	7,500.00	-	7,500.00	7,500.00
	Retirement and Life Insurance Premiums	27,401.00	-	27,401.00	27,401.00
Total				304,743.00	
Office of the Municipal Rural Health Unit	Personal Services:				
	Salaries and Wages (2 mos.)	303,826.00	-	303,826.00	303,826.00
	Pera	12,000.00	-	12,000.00	12,000.00
	RA	2,200.00	-	2,200.00	2,200.00
	TA	2,200.00	-	2,200.00	2,200.00
	Cash Gift	7,500.00	-	7,500.00	7,500.00
	Retirement and Life Insurance Premiums	36,459.00	-	36,459.00	36,459.00
	MOOE:				
	Drugs and Medicines Expenses	500,000.00	-	500,000.00	500,000.00
	Total				864,185.00
Municipal Agricultural Office	MOOE:				
Agricultural and Marine Supplies Expenses	500,000.00	-	500,000.00	900,000.00	
Sub-total				3,556,218.00	

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6	
Sub-total forwarded					3,556,218.00	
Slaughterhouse Operation	Personal Services:					
	Salaries and Wages (3 mos.)	167,979.00		167,979.00	167,979.00	
	Pera	30,000.00		30,000.00	30,000.00	
	Cash Gift	12,500.00		12,500.00	12,500.00	
	Retirement and Life Insurance Premiums	20,157.00		20,157.00	20,157.00	
MOOE:	Other Maint. & Operating Expenses	50,000.00		50,000.00	50,000.00	
	Total				280,636.00	
	Port Operation	Personal Services:				
		Salaries and Wages (3 mos.)	182,664.00		182,664.00	182,664.00
		Pera	36,000.00		36,000.00	36,000.00
Cash Gift		15,000.00		15,000.00	15,000.00	
Retirement and Life Insurance Premiums		21,919.00		21,919.00	21,919.00	
Total				255,583.00		
Diagnostics	Personal Services:					
	Salaries and Wages (3 mos.)	30,933.00		30,933.00	30,933.00	
	Pera	6,000.00		6,000.00	6,000.00	
	Cash Gift	2,500.00		2,500.00	2,500.00	
	Other Personal Benefits- Mid-year Bonus	10,388.00		10,388.00	10,388.00	
	Retirement and Life Insurance Premiums	3,711.00		3,711.00	3,711.00	
	MOOE:					
	Medical/Dental and Laboratory Supplies Expenses	150,000.00		150,000.00	150,000.00	
Total				203,532.00		
SPECIAL PURPOSE APPROPRIATIONS:						
20% DEV'T FUND	Capital Outlays: (Current Appropriations)					
	Provision to Counterpart for Project @ Barangay Dawahon	1,036,483.00	-	1,036,483.00	1,036,483.00	
	Capital Outlays: (Continuing Appropriations)					
Brgy. Road Concreting (Provision to counterpart for PRDP)	2,613,649.00	-	2,613,649.00	2,377,688.00		
Total				3,414,171.00		
SOLID WASTE MNGT. PROGRAM	MOOE:					
	Other Maintenance & Operating Expenses	150,000.00		150,000.00	150,000.00	
PNP	MOOE:					
	Other Professional Services	200,000.00		200,000.00	200,000.00	
POPS PROGRAM	MOOE:					
	Anti-Illegal Drugs	150,000.00		150,000.00	150,000.00	
LCPC PROGRAM	MOOE:					
	Childhood Development Workers	300,000.00		300,000.00	300,000.00	
GRAND TOTAL FOR REVERSION					8,229,504.00	

WE HEREBY CERTIFY jointly that the above statement of funds available for re-Appropriations thru reversion is true and correct.

DIONESIO B. MALATAG
Municipal Treasurer

ARVIND. AYOC
Municipal Budget Officer

MARIA ROQUEZA J. SAVERON
Municipal Accountant

APPROVED:

BRYAN N. GERTOS
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **TEN MILLION ONE HUNDRED NINETY-FOUR THOUSAND TWO HUNDRED EIGHTY-FOUR PESOS (P 10,194,284.00) ONLY**. This certification issued to support the Supplemental Budget No. 02 Of this Municipality.

Issued this at 14th day of July, 2025 at Municipality of Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

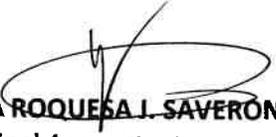
CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the Local Finance Committee of LGU Bato, Leyte declaring savings amounting **EIGHT MILLION EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED FORTY PESOS (P 8,840,140.00)** in form of Reversion. This certification issued to support the Supplemental Budget No. 02 Of this Municipality.

Issued this at 14th day of July, 2025 at Municipality of Bato, Leyte.

CERTIFIED BY THE LOCAL FINANCE COMMITTEE:


MARIA ROQUESA I. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer


ARVIN D. AYO
Municipal Budget Officer


RIZALINA M. BUZON
Mun. Planning & Dev't. Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the vacant position from April to July, 2025 is not filled up and available for reversion as other source of fund for supplemental budget for the operation of Local Government Unit. This certification issued to support the Supplemental Budget No. 02 of this Municipality.

Issued this at 14th day of July, 2025 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

Resolution No. 2025-086

**ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 CY 2025
IN THE TOTAL AMOUNT OF ₱11,454,103.00**

WHEREFORE, on motion of Hon. Mark S. Salvatierra with mass second;

BE IT RESOLVED, AS THE SANGGUNIANG IN SESSION HEREBY RESOLVES, to pass a resolution **adopting the Supplemental Investment Program No. 2 CY 2025** in the total amount of Pesos: Eleven million, four hundred fifty-four thousand, one hundred three only (₱11,454,103.00).

CARRIED AND APPROVED this 21st day of July 2025 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

CERTIFIED CORRECT:

PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN ADOPTED:

HON. NATHANIEL B. GERTOS
Presiding Officer/
Municipal Vice Mayor

APPROVED:

HON. BRYAN NILE A. GERTOS
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JULY 2, 2025 (Wednesday) 9:00 AM @ THE FUNCTION HALL, 3RD FLOOR OF BALAY LUNGSOD, BATO, LEYTE

PRESENT:

- | | | |
|---|---|-----------------|
| 1. Hon. Bryan Nile A. Gertos
Mayor | - | MDC Chairman |
| 2. Emmelyn J. Tubelan
OIC-MLGOO | - | MLGOO |
| 3. Maria Roquesa J. Saveron
MACCO | - | Mun. Accountant |
| 4. Rizalina M. Buzon
MPDC | - | MDC Secretary |
| 5. Hon. Mark S. Salvatierra
SB committee on Appropriations | - | Member |
| 6. 29 Punong Barangay | - | Member |
| 7. 13 CSO's | - | Member |

**RESOLUTION NO. 02
Series of 2025**

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM- SUPPLEMENTAL NO. 2 FOR CY 2025 AMOUNTING TO **ELEVEN MILLION, FOUR HUNDRED FIFTY-FOUR THOUSAND AND ONE HUNDRED THREE PESOS (P11,454,103.00)** OF THE MUNICIPALITY OF BATO, LEYTE AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, Local Government Unit of Bato successfully implemented the Budget Circular No. 160 dated August 12, 2024 which mandates the implementation of the First Tranche of the modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64 s. 2024;

WHEREAS, the Department of Budget and Management (DBM) released the National Budget Circular (NBC) No. 597 dated January 20, 2025 for the implementation of the Second Tranche of the updated schedule for Government personnel under Executive Order (EO) No. 64, s. 2024;



WHEREAS, there are funds available for the implementation of the said second tranche.

WHEREAS, to further implement the Solid Waste Management, for closed Dumpsite the LGU needs some filling materials for the purpose;

WHEREFORE, on motion of Hon. Marcelina T. Butlig, Barangay Captain of Anahawan duly seconded by Hon. Emilia G. Ortiz of Barangay Captain of Guerrero and Mr. Rodrigo A. Taliser Jr., CSO representative of Edmund Rice Ministry Foundation Philippines Incorporated (ERMFPI) be it;

RESOLVED, as it HEREBY RESOLVED to approve the Annual Investment Program-Supplemental No. 2 for CY 2025 amounting to **ELEVEN MILLION FOUR HUNDRED FIFTY-FOUR THOUSAND ONE HUNDRED THREE PESOS (P P11,454,103.00)** of the municipality of Bato, Leyte and endorsing the same to the Sangguniang Bayan for adoption.

RESOLVED FURTHER, to furnish copy of this resolution to the Honorable members of the Sangguniang Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED,

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RIZALINA M. BUZON
MDC Secretary

APPROVED:


BRYAN NILE A. GERTOS
Municipal Mayor & MDC Chairman



ATTENDANCE SHEET

ACTIVITY : MUNICIPAL DEVELOPMENT COUNCIL MEETING
VENUE : FUNCTION HALL, 3RD FLOOR, BALAY LUNGSOD, BATO, LEYTE
DATE : JULY 02 ,2025 (9:00AM)
PURPOSE 1. APPROVAL OF SUPPLEMENTAL INVESTMENT PLAN (SIP) NO.2, CY 2025.
2. APPROVAL OF ANNUAL INVESTMENT PLAN (AIP), CY 2026.
3. Other Development Concern of the Municipality of Bato, Leyte.

LGU OFFICIALS

NO.	NAME	DESIGNATION	SIGNATURE
1	BRYAN NILE A. GERTOS	MUN. MAYOR	
2	EMMELYN J. TUBELAN	MLGR	
3	RIZALINA M. BUZON	MPDC	
4	Maria Pogues J. Savern	Mun. Accountant	
5	MARK S. SAWATERRA	SB MEMBER	
6			



ATTENDANCE SHEET

ACTIVITY : MUNICIPAL DEVELOPMENT COUNCIL MEETING

VENUE : FUNCTION HALL, 3RD FLOOR, BALAY LUNGSOD, BATO, LEYTE

DATE : JULY 02 ,2025 (9:00AM)

PURPOSE 1. APPROVAL OF SUPPLEMENTAL INVESTMENT PLAN (SIP) NO.2, CY 2025.

2. APPROVAL OF ANNUAL INVESTMENT PLAN (AIP), CY 2026.

3. Other Development Concern of the Municipality of Bato, Leyte.

CSO

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	ROWENA S. SARUDA	TUFARA PRESIDENT	TUGAS	
2	DIONISIO T. BUTLIG LTR.	BAFA PRESIDENT	ANAHAWAN	
3	JULIA G. CABRERA	PRES.	DAAN LUNGSOD	
4	APOLONIO B. BARCEL	PRES	DANLOMAN	
5	NOEL L. GERBAS	PRES	TAPUNOK	
6	PONIFACIO A. PEPE	DTI	INIGUHAN	
7	LEONCIA A. COO	PRES. ALTA	ALEJOS	
8	ALFREDO M. JUNDIS	PRES.	ALEJOS	
9	MARIO M. BARCEL	PRES.	BULI	
10	ARMANDO L. ALLONAR	BARMODA	ALEJOS	
11	HIDELESA S. TABALE	GM	Holy Child MFC	
12	RODRIGO B. TALIBER JR.	NSP	ERMUPI	
13	STEPHEN G. FAUNA	MANAGER - BSFMPC	BSF, TINKO, BATA	
14				



ATTENDANCE SHEET

ACTIVITY : MUNICIPAL DEVELOPMENT COUNCIL MEETING

VENUE : FUNCTION HALL, 3RD FLOOR, BALAY LUNGSOD, BATO, LEYTE

DATE : JULY 02 ,2025 (9:00AM)

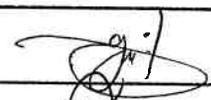
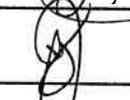
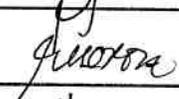
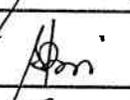
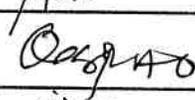
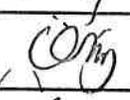
- PURPOSE
1. APPROVAL OF SUPPLEMENTAL INVESTMENT PLAN (SIP) NO.2, CY 2025.
 2. APPROVAL OF ANNUAL INVESTMENT PLAN (AIP), CY 2026.
 3. Other Development Concern of the Municipality of Bato, Leyte.

BARANGAY OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	BENITO N. FE	P.B	ORANLUNGSOD	[Signature]
2	RICO B. VISTO	P.B	SAN AGUSTIN	[Signature]
3	EUSEBIO L. SERENIO	P.B	DOLHO	[Signature]
4	Allan C. Lagumbay	P.B	DOMAGODOC	[Signature]
5	NORMA G. PUCIBO	P.B.	CEBRINA	[Signature]
6	DIONISIO S. VELAS	PB	BAGONBAYAN	[Signature]
7	JOSELITO U. GAYONG	PB	PONDONG	[Signature]
8	Melicia S. Membrano	P.B.	MARICLO	[Signature]
9	HONORINA C. BARCOSA	P. B.	KALANGAMAN	[Signature]
10	Rosita C. Felice	PB	HIMAMBA-A	[Signature]
11	MARCELINA I. BUTIS	P. B	ANA HAWAN	[Signature]
12	Joel S. Butal	P. B	KATIPUNAN	[Signature]
13	ANTHONY T. MAB	P B	TALAY	[Signature]
14	RAMON B. EASTOS	P. B.	BUNI	[Signature]
15	ROLANDO C. DICO	PB	LIBERTY	[Signature]
16	RABBY B. SUAREZ	PB	AMAGOS	[Signature]
17	JASEPA SPANJELIA	P.B.	BLETAN	[Signature]
18	NICANOR S. MENDOZA	P.B	STO. NIÑO	[Signature]
19	WENEFREDO C. TABAY	PB	OSMONTA	[Signature]

ATTENDANCE SHEET

BARANGAY OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
20	Rolita T. Inguita	Punong bgy.	Kaga	
21	GENY P. GERONCA	PB	IMEDA	
22	EMILY A. OSTA	PB	CERRERO	
23	Fulpecia L. Beron	P.B.	Rivilla	
24	ORLANDO B. CASPADO	P.B.	JINAKAO	
25	MARISSA C. GERAS	PB	Talamb	
26	MARCRYS V. Odo	P.B	MABINI	
27	MAMUND S. MEUKENZ	P.B	DRAWATON	
28	RENADO C. PINO	P.B	ALVARES	
29	Violeta B. Tamacion	P.B	Bogo	
30				
31				
32				

ANNUAL INVESTMENT PROGRAM (AIP) Supplemental No. 2
By Program / Project / Activity by Sector
CY 2025

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000 1000-000-3-1-01-000-000	GENERAL PUBLIC SERVICES Municipal Mayor's Office > general supervision and control of over-all programs, projects, services and activities of the municipal government	Office of the Mayor	July 2025	December 2025	supervised and controlled of over-all programs, projects, services and activities of the municipal government	General Fund	1,073,516.00	1,449,589.00	277,000.00	2,800,105.00			
1000-000-3-1-01-022-000	Socio Cultural Program	Office of the Mayor	July 2025	December 2025	Logistics are provided to Socio-Cultural activities	General Fund		500,000.00		500,000.00			
1000-000-3-1-01-023-000	Educational Program	Office of the Mayor	July 2025	December 2025	Educational programs for deserving students are supported	General Fund		60,300.00		60,300.00			
1000-000-3-1-01-028-000	Procurement of Laptop with Printer for the Department of Interior and Local Government Office	Office of the Mayor	January 2025	December 2025	Laptop and printer procured	General Fund			85,000.00	85,000.00			
1000-000-3-1-01-029-000	Commission on Election	Office of the Mayor	July 2025	December 2025	1 unit printer purchased	General Fund		24,000.00		24,000.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-043-000	Procurement of Materials and payment of labor for the Construction of Concrete Drainage Canal in Brgy Kalanggaman	Office of the Mayor	July 2025	December 2025	Materials and Labor paid for the construction of Concrete Drainage Canal in Brgy. Kalanggaman	20% DF/ Gen. Fund			3,400,000.00	3,400,000.00			
1000-000-3-1-01-044-000	Procurement of Materials and payment of labor for the improvement of Existing Water System	Office of the Mayor	July 2025	December 2025	Materials and Labor paid for the improvement of Existing Water System	20% DF/ Gen. Fund			285,000.00	285,000.00			
1000-000-3-1-02-000-000	Sangguniang Bayan (SB)												
	Legislative and Secretariat Services > Enactment of ordinances, approve resolutions and appropriate funds for the general welfare of the municipality	Office of the Sangguniang Bayan	July 2025	December 2025	Enact ordinances, policies and legislative law. Records in books/journals all ordinances enacted or adopted by the Sanggunian.	General Fund	465,147.00			465,147.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-03-000-000	Municipal Planning and Development Office (MPDO)												
	Plan Formulation, Monitoring and Updating of Dev't. Plan	Office of the Municipal Planning and Development Coordinator	July 2025	December 2025	Physical and other development plans and policies for consideration of the local government prepared comprehensive plans and other development planning	General Fund	62,455.00			62,455.00			
1000-000-3-1-04-000-000	Municipal Budget Office (MBO)												
	Annual Budget Preparation	Office of the Municipal Budget Officer	July 2025	December 2025	Budget Proposals of the municipal departments are reviewed and consolidated	General Fund	93,556.00	80,000.00		173,556.00			
1000-000-3-1-05-000-000	Municipal Treasurer's Office (MTO)												
	> exercise proper management of the local funds maintain and update tax information system of the LGU	Office of the Municipal Treasurer	July 2025	December 2025	Exercised proper management of the local funds maintained and updated tax information system of the LGU	General Fund	110,133.00	100,000.00		210,133.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-06-000-000	Municipal Accountant's Office (MAccO)												
	> takes charges of the accounting and internal audit services of the Local Government	Office of the Municipal Accountant	July 2025	December 2025	took charge of the accounting and internal audit services of the local government	General Fund	139,042.00	100,000.00	70,000.00	309,042.00			
1000-000-3-1-07-000-000	Municipal Civil Registrar's Office (MCRO)												
	> to register vital events such as birth, marriage, death, and other events required by law.	Office of the Local Civil Registrar	July 2025	December 2025	Registered vital events such as birth, marriage, death and other events required by law.	General Fund	91,885.00	35,000.00		126,885.00			
1000-000-3-1-08-000-000	Municipal Assessor's Office (MAssO)												
	> to appraise real property, adopt measures to promote maximum tax collection, assessment of newly discovered real property within the municipality	Office of the Municipal Assessor	July 2025	December 2025	Appraise real property, adopted measures to promoting tax collection assessed newly discovered real property	General Fund	67,215.00	60,000.00		127,215.00			
1000-000-3-1-09-000-000	Municipal Disaster Risk and Management Office (MDRRMO)												
	Implementation of DRRM Activites	MDRRMO	July 2025	December 2025	Effective implementation of DRRM activites	General Fund	80,175.00	141,350.00		221,525.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-09-001-000	5% Municipal Disaster Risk Reduction Management Fund	MDRRMO	July 2025	December 2025	Enhance DRR-CAA development plans, signages and directories are installed. Disaster response operation protocols/ ICS in place and Zero casualty, Delivery of support to affected beneficiaries	5% MDRRMF		67,707.00		67,707.00			
	Sub-Total for General Public Services						2,183,124.00	2,617,946.00	4,117,000.00	8,918,070.00			
3000	SOCIAL SERVICES SECTOR												
3000-000-3-1-01-000-000	HEALTH SERVICES												
	> formulates and implement policies, plans, programs and project to promote health of the people of Bato	Office of the Municipal Health Officer	July 2025	December 2025	formulated and implemented policies, plans and programs and project which promoted health of the people of Bato	General Fund	120,000.00	100,000.00		220,000.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-000-3-1-02-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES												
	> conducts family, community welfare, women, child, youth, elderly disabled welfare	Office of the Municipal Social Welfare and Development	July 2025	December 2025	conducts family, community welfare, women, child, youth, elderly, disabled, welfare programs and built people's organization and associations	General Fund	62,896.00		300,000.00	362,896.00			
	Sub-Total for Social Services						182,896.00	100,000.00	300,000.00	582,896.00			
8000	ECONOMIC SERVICES SECTOR												
8000-000-3-1-01-000-000	MUNICIPAL AGRICULTURE OFFICE (MAO)												
	AGRICULTURAL / FISHERY SERVICES PROGRAM > procurement and distribution of seeds, provide technical assistance and supervises clientele - farmers and fisherfolks	Office of the Municipal Agriculturist	July 2025	December 2025	Procured and distributed seeds, provided technical assistance and supervised clientele-farmers and fisherfolks	General Fund	56,856.00		100,000.00	156,856.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-02-000-000	ENGINEERING SERVICES												
	> Facilitate the supervision of local projects and close monitors the implementations of the National Building Code	Office of the Municipal Engineer	July 2025	December 2025	Facilitated the supervision of local projects and closely monitors the implementation of the National Building Code	General Fund	136,474.00		792,000.00	928,474.00			
8000-000-3-1-03-000-000	ECONOMIC ENTERPRISES AND PUBLIC UTILITIES OPERATION SERVICES PROGRAM												
8000-000-3-1-03-001-000	1. MARKET SERVICES												
	> Operation and maintenance of Public Market	Office of the Municipal Treasurer	July 2025	December 2025	Increased revenue	General Fund	80,335.00			80,335.00			
8000-000-3-1-03-002-000	2. SLAUGHTERHOUSE OPERATION												
	> Operation and maintenance of slaughter house	Office of the Mayor/	July 2025	December 2025	Increased revenue	General Fund	103,201.00			103,201.00			
8000-000-3-1-03-003-000	3. PORT SERVICES												
	> Operation and maintenance of Port	Office of the Mayor / MTO	July 2025	December 2025	Increased revenue	General Fund	89,165.00	574,000.00		663,165.00			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-03-004-000	4. DIAGNOSTIC SERVICES												
	> Operation and maintenance of Diagnostic Center	Office of the Mayor / RHU	July 2025	December 2025	Improve early detection of disease	General Fund	21,106.00			21,106.00			
	Sub-Total for Economic Services Sector				SUB-TOTAL		487,137.00	574,000.00	892,000.00	1,953,137.00			
TOTAL for AIP- Supplemental No. 2							2,853,157.00	3,291,946.00	5,309,000.00	11,454,103.00			

Prepared By:


ENGR. RIZALINA M. BUZON
 MPDC/MDC Secretary


ARVIND D. AYOC
 Municipal Budget Officer


BRYAN N. A. GERTOS
 Municipal Mayor/MDC Chairman

Acce



DEVELOPMENT BANK OF THE PHILIPPINES
MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE
Tel. No. (053) 381-2084 / (053) 570-9954

CREDIT ADVICE

APRIL 2 2025

ACCOUNT NAME : MUNICIPALITY OF BATO
 ACCOUNT NO : 0760-003442-080
 AMOUNT IN PESOS : FIFTEEN MILLION FOUR HUNDRED FIFTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN
 ₱ 00,100 P 15,453,287.00

PARTICULARS : NTA - MARCH 2025

PREPARED BY

[Signature]
J. M. TABARA

NOTED

[Signature]
M. B. SALLA



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN CEBU

PHONE: 203-281-2084 - (053) 670-5938

CREDIT ADVISORY

MAY 1, 2014

ACCOUNT NO. 000

MUNICIPALITY OF BAYO

ACCOUNT NO.

0760-003442-080

AMOUNT IN PESOS

FIFTEEN MILLION FOUR HUNDRED FORTY THREE THOUSAND TWO HUNDRED EIGHTY SEVEN

00/100

15,453,287.00

DATE

100% PAID

PREPARED BY

07/20

[Signature]
L. G. RAJADA

[Signature]
L. G. RAJADA

THE UNIVERSITY OF CHICAGO
OFFICE OF THE DEAN OF STUDENTS

CHICAGO, ILLINOIS 60637

4-11-68

Dear Mr. [Name]:

I am pleased to

hear that you

are planning to

visit Chicago

in the near

future. We

will be glad to

have you here

at the University

[Handwritten Signature]

[Handwritten Signature]

