



Item No.: 29

Date: 02 2025 DEC

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

RELEASED
DATE: 11/28/25
NO. 100
BY: [Signature]
PBO

PROVINCIAL BUDGET OFFICE

November 28, 2025

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 28 2025
By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2025** of the **Municipality Villaba, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2, S. 2025**, with a total appropriation in the amount of **Php11,024,107.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the grant of Anniversary Bonus shall be pursuant to the provisions stipulated under Local Budget Circular No. 65 dated March 3, 1997;
4. That the purchase of lot shall conform with the provisions of RA 8974;
5. That the grant of One-Time Service Recognition Incentive shall have a legal basis, in the absence, it shall be disallowed for disbursement;
6. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
07 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, S. 2025** of the **Municipality of Villaba, Leyte**, entitled: **Appropriating the amount of Eleven Million Twenty-Four Thousand One Hundred Seven Pesos (P11,024,107.00)** for the **General Fund Supplemental Budget No. 2, CY 2025, together with the Supplemental Investment Program (SIP) CY 2025** in the amount of **P19,523,107.00**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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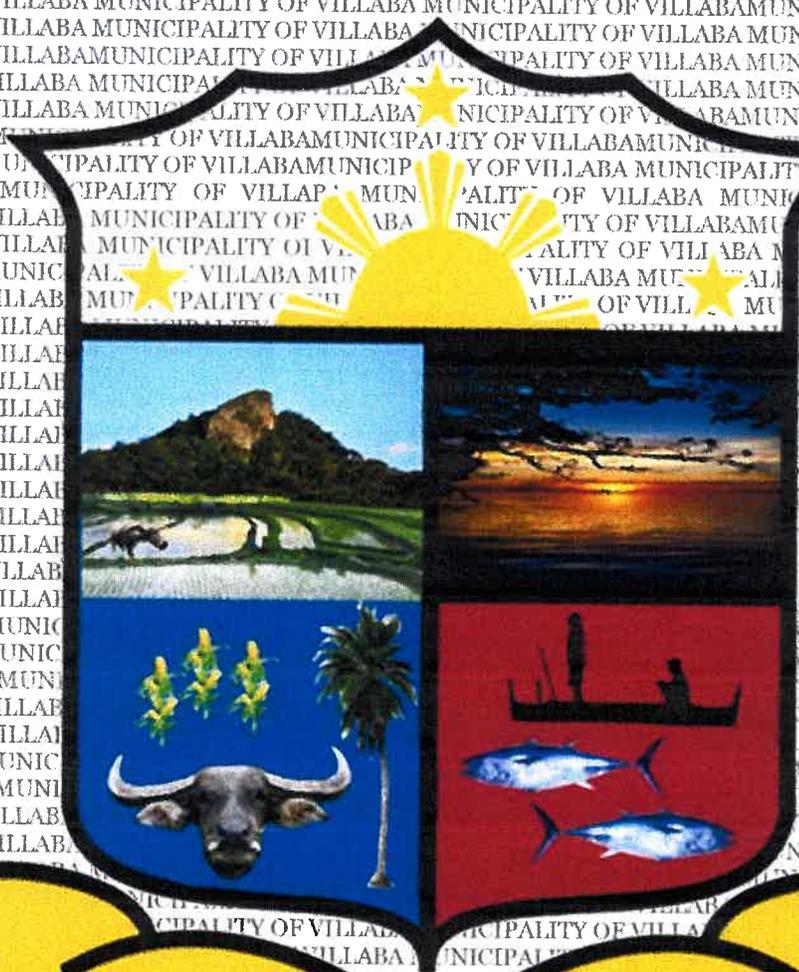
VISION

Villaba as Agro- Economic, Commercial Center and the Shipping Gateway in the Province of Leyte with globally competitive economy, safe, disaster resilient and empowered community with an adaptive and modern infrastructure under an innovative approaches, responsive and strategic leadership.

MISSION

To transform the vision of Villaba into reality through environmental enhancement, provision of livelihood opportunities and efficient delivery of basic services to the people.





MUNICIPALITY OF VILLABA

MUNICIPALITY OF VILLABA



LEGEN

- NATIONAL ROAD
- BRGY. BOUND
- BRGY. RO
- BR





Sangguniang Panlalawigan
Province of Leyte
RECEIVED

APPROPRIATION ORDINANCE NO. 02, S. 2025

Date: NOV 07 2025
By: _____

APPROPRIATING THE AMOUNT OF ELEVEN MILLION TWENTY-FOUR THOUSAND ONE HUNDRED SEVEN PESOS (PHP 11,024,107.00) FOR THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 FOR C.Y. 2025 OF THE MUNICIPALITY OF VILLABA COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE SAME YEAR, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Be it ordained by the Sangguniang Bayan of Villaba, Leyte in session assembled that;

Section 1. Supplemental Budget. The Supplemental Budget No. 2 of the Municipality of Villaba, Leyte for Calendar Year 2025 in the amount Eleven Million Twenty-Four Thousand One Hundred Seven Pesos (Php 11,024,107.00) covering various expenditures for the operation of the Municipal Government for the year 2025 is here by approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

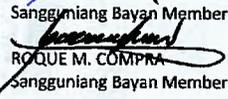
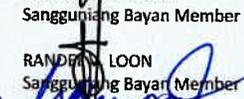
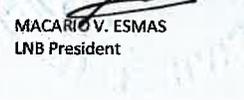
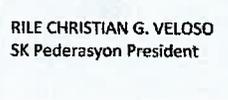
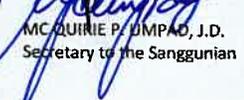
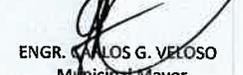
1. Appropriation Ordinance
2. 1st Endorsement
3. Resolution for Reversion
4. Certificate of Funds Actually Available
5. Statement of Funds Available for Reversion
6. Supplemental Procurement Plan for FY 2025
7. Supplemental Investment Plan (SIP) No. 2 C.Y. 2025 with Approved Resolution
8. Statement of Funding Source
9. Statement of Supplemental Appropriation No. 2 C.Y. 2025

Section 2. Source of Funds. The source of funds for this Supplemental Budget as Certified by the Local Accountant and Treasurer are as follows:

| | |
|-----------------------------------|--------------|
| 1. Savings from PS | 3,666,210.00 |
| 2. Capital Outlay | 1,449,257.00 |
| 3. 20% Development Fund C.Y. 2024 | 1,276,640.00 |
| 4. 20% Development Fund C.Y. 2025 | 4,632,000.00 |

TOTAL INCOME PHP 11,024,107.00

Section 3. Use of Savings. In accordance with Republic Act. No. 7160, the Local Government Code of 1991, the Municipal Mayor is authorized to pass a supplemental budget from the approved annual budget of the preceding year for the respective offices of the LGU from savings.

| | | | |
|--|--|--|--|
|  EDGAR T. VELOSO, M.D. Vice Mayor/Presiding Officer |  DENNIS L. SY Sangguniang Bayan Member |  RICHARD R. VELOSO Sangguniang Bayan Member |  MERIAM P. UMPAD Sangguniang Bayan Member |
|  ELMER C. SALVA Sangguniang Bayan Member |  ROQUE M. COMPRA Sangguniang Bayan Member |  RANDOLPH LOON Sangguniang Bayan Member |  JAMEL O. GONZALES Sangguniang Bayan Member |
|  MACARIO V. ESMAS LNB President |  RILE CHRISTIAN G. VELOSO SK Pederasyon President |  MC QUIRIE P. UMPAD, J.D. Secretary to the Sanggunian |  ENGR. CARLOS G. VELOSO Municipal Mayor |

For this purpose, "savings" refers to the income and source of funds to which the supplemental is taken as declared by the Local Treasurer and Accountant.

Section 4. Utilization of Funds. The Amount of Eleven Million Twenty-Four Thousand One Hundred Seven Pesos (Php 11,024,107.00) shall be appropriated to the following accounts:

Expenditures

A. Office of the Municipal Mayor

Personal Services (PS)

- 1. Other Personnel Benefits 620,000.00
- 2. Other Personnel Benefits 93,000.00

Maintenance and Other Operation Expenses (MOOE)

- 1. Electricity Expenses 1,140,822.00
- 2. Other MOOE 200,000.00
- Sub-Total 2,053,822.00**

Capital Outlay (C.O.)

- Information and Communication Technology Equipment 195,000.00
- Sub-Total 195,000.00**

20% Development Funds

- 1. Land 600,000.00
- 2. Buildings 1,500,000.00
- 3. Road networks 820,000.00
- 4. Water Supply System 379,640.00
- 5. Flood Control System 2,609,000.00
- Sub-Total 5,908,640.00**

B. Mayor's Office - Economic Enterprise

- 1. Other Personal Services 40,000.00
- 2. Other Personal Services 6,000.00
- Sub-Total 46,000.00**

C. Office of the Municipal Vice Mayor

Personal Services (PS)

- 1. Other Personnel Benefits 420,000.00
- 2. Other Personnel Benefits 63,000.00
- 3. Other Personnel Benefits 5,000.00
- Sub-Total 488,000.00**

D. Office of the Secretary to the Sanggunian

Personal Services (PS)

- 1. Other Personnel Benefits 40,000.00
- 2. Other Personnel Benefits 6,000.00
- Sub-Total 46,000.00**

EDGAR F. VELOSO, M.D.
Vice Mayor/Presiding Officer

EDMER C. SILVA
Sangguniang Bayan Member

MACARIO V. ESMAS
LNB President

DENNIS L. SY
Sangguniang Bayan Member

ROQUE M. COMPRA
Sangguniang Bayan Member

RILE CHRISTIAN G. VELOSO
SK Pederasyon President

RICHARD R. VELOSO
Sangguniang Bayan Member

RANDEL V. BOON
Sangguniang Bayan Member

MC QUIRIEP. UMPAB, J.D.
Secretary to the Sanggunian

MERIAM P. UMPAB
Sangguniang Bayan Member

JAMEL O. GONZALES
Sangguniang Bayan Member

ENGR. CARLOS G. VELOSO
Municipal Mayor

E. Office of the Municipal Disaster Risk Reduction & Management Officer

Personal Services (PS)

| | |
|-----------------------------|-------------------|
| 1. Other Personnel Benefits | 100,000.00 |
| 2. Other Personnel Benefits | <u>15,000.00</u> |
| Sub-Total | 115,000.00 |

F. General Services

Personal Services (PS)

| | |
|-----------------------------|------------------|
| 1. Other Personnel Benefits | 60,000.00 |
| 2. Other Personnel Benefits | 9,000.00 |
| 3. Other Personnel Benefits | <u>5,000.00</u> |
| Sub-Total | 74,000.00 |

G. Office of the Human Resource & Management Officer

Personal Services (PS)

| | |
|-----------------------------|------------------|
| 1. Other Personnel Benefits | 60,000.00 |
| 2. Other Personnel Benefits | <u>9,000.00</u> |
| Sub-Total | 74,000.00 |

H. Office of the Local Civil Registrar

Personal Services (PS)

| | |
|-----------------------------|------------------|
| 1. Other Personnel Benefits | 80,000.00 |
| 2. Other Personnel Benefits | <u>12,000.00</u> |
| Sub-Total | 92,000.00 |

I. Office of the Municipal Administrator

Personal Services (PS)

| | |
|-----------------------------|------------------|
| 1. Other Personnel Benefits | 20,000.00 |
| 2. Other Personnel Benefits | <u>3,000.00</u> |
| Sub-Total | 23,000.00 |

J. Office of the Municipal Administrator- Economic

Personal Services (PS)

| | |
|-----------------------------|-------------------|
| 1. Other Personnel Benefits | 160,000.00 |
| 2. Other Personnel Benefits | <u>24,000.00</u> |
| Sub-Total | 184,000.00 |

K. Office of the Municipal Budget Officer

Personal Services (PS)

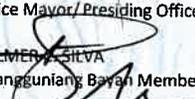
| | |
|-----------------------------|------------------|
| 1. Other Personnel Benefits | 40,000.00 |
| 2. Other Personnel Benefits | <u>6,000.00</u> |
| Sub-Total | 46,000.00 |

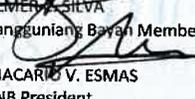
L. Office of the Municipal Accountant

Personal Services (PS)

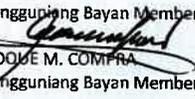
| | |
|-----------------------------|-------------------|
| 1. Other Personnel Benefits | 160,000.00 |
| 2. Other Personnel Benefits | <u>24,000.00</u> |
| Sub-Total | 184,000.00 |

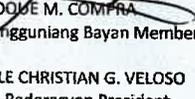

EDGAR T. VELOSO, M.D.
Vice Mayor/ Presiding Officer


ELMERA A. SILVA
Sangguniang Bayan Member

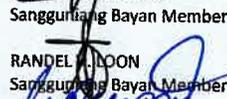

MACARIO V. ESMAS
LNB President


DENNIS L. SY
Sangguniang Bayan Member


ROMEO M. COMFRA
Sangguniang Bayan Member

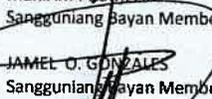

RILE CHRISTIAN G. VELOSO
SK Pederasyon President


RICHARD R. VELOSO
Sangguniang Bayan Member


RANDEL M. LOON
Sangguniang Bayan Member


MIC QUIRIR P. UMPAD, J.D.
Secretary to the Sanggunian


MERIAM P. UMPAD
Sangguniang Bayan Member


JAMEL O. GONZALES
Sangguniang Bayan Member


ENGR. CARLOS G. VELOSO
Municipal Mayor

M. Office of the Municipal Treasurer

| | |
|-----------------------------|-------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 260,000.00 |
| 2. Other Personnel Benefits | <u>29,000.00</u> |
| Sub-Total | 289,000.00 |

N. Office of the Municipal Treasurer- Economic Enterprises

| | |
|-----------------------------|------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 40,000.00 |
| 2. Other Personnel Benefits | <u>6,000.00</u> |
| Sub-Total | 46,000.00 |

O. Office of the Municipal Assessor

| | |
|-----------------------------|------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 60,000.00 |
| 2. Other Personnel Benefits | <u>9,000.00</u> |
| Sub-Total | 69,000.00 |

P. Office of the Municipal Planning and Development Officer

| | |
|-----------------------------|------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 40,000.00 |
| 2. Other Personnel Benefits | <u>6,000.00</u> |
| Sub-Total | 46,000.00 |

Q. Office of the Municipal Health Officer

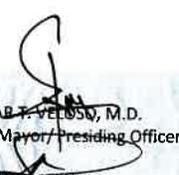
| | |
|-----------------------------|-------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 320,000.00 |
| 2. Other Personnel Benefits | <u>48,000.00</u> |
| Sub-Total | 368,000.00 |

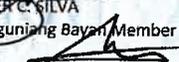
R. Office of the Municipal Social Welfare and Development Officer

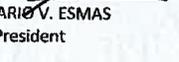
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|--|-------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 180,000.00 |
| 2. Other Personnel Benefits | <u>27,000.00</u> |
| Maintenance and Other Operation Expenses (MOOE) | |
| 1. Other MOOE | <u>111,645.00</u> |
| Sub-Total | 318,645.00 |

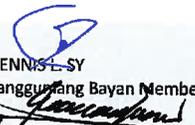
S. Office of the Municipal Engineer

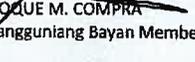
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|-----------------------------|------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 80,000.00 |
| 2. Other Personnel Benefits | <u>12,000.00</u> |
| Sub-Total | 92,000.00 |

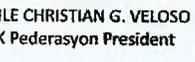

EDGARR T. VELOSO, M.D.
Vice Mayor/ Presiding Officer

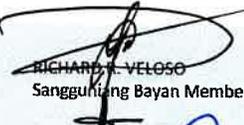

ELMER C. SILVA
Sangguniang Bayan Member


MACARIO V. ESMAS
LNB President

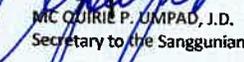

DENNIS L. SY
Sangguniang Bayan Member

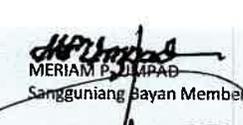

ROQUE M. COMPRÁ
Sangguniang Bayan Member

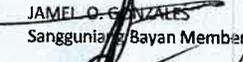

RILE CHRISTIAN G. VELOSO
SK Pederasyon President


RICHARD L. VELOSO
Sangguniang Bayan Member


RANDELL L. LOON
Sangguniang Bayan Member


MC QUIRIC P. UMPAD, J.D.
Secretary to the Sanggunian


MERIAM P. UMPAD
Sangguniang Bayan Member


JAMEL O. GONZALES
Sangguniang Bayan Member


ENGR. CARLOS G. VELOSO
Municipal Mayor

T. Office of the Municipal Agriculturist

| | |
|---|-------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 100,000.00 |
| 2. Other Personnel Benefits | 15,000.00 |
| Maintenance and Other Operation Expenses (MOOE) | |
| 1. Agricultural and Marine Supplies Expenses | 100,000.00 |
| 2. Other MOOE | 23,000.00 |
| Sub-Total | 238,000.00 |

U. Office of the Municipal Environment and Natural Resources Officer

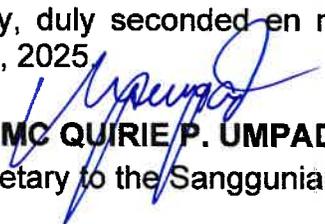
| | |
|-----------------------------|------------------|
| Personal Services (PS) | |
| 1. Other Personnel Benefits | 40,000.00 |
| 2. Other Personnel Benefits | 6,000.00 |
| Sub-Total | 46,000.00 |

TOTAL **PHP 11,042,107.00**

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is disallowed in the Budget Review or declared invalid by the proper authorities, other sections or provisions hereof that are not affected thereby shall be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Being moved for approval by the Hon. Dennis L. Sy, duly seconded en masse, this Appropriation Ordinance was approved on October 23, 2025.

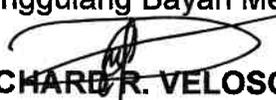

MC QUIRIE P. UMPAD, J.D.
Secretary to the Sangguniang Bayan

ATTESTED:


EDGAR T. VELOSO, M.D.
Vice Mayor/Presiding Officer

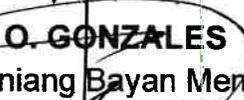

DENNIS L. SY
Sangguniang Bayan Member


ROQUE M. COMPRA
Sangguniang Bayan Member


RICHARD R. VELOSO
Sangguniang Bayan Member


RANDEL V. LOON
Sangguniang Bayan Member


MERIAM P. UMPAD
Sangguniang Bayan Member


JAMEL O. GONZALES
Sangguniang Bayan Member


ELMER C. SILVA
Sangguniang Bayan Member


MACARIO V. ESMAS
LNB President

RILE CHRISTIAN G. VELOSO
SK Pederasyon President

APPROVED:


ENGR. CARLOS G. VELOSO
Municipal Mayor



RESOLUTION NO. 241-B, S. 2025

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR FISCAL YEAR (C.Y.) 2025 WITH THE AMOUNT OF NINETEEN MILLION FIVE HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED SEVEN PESOS (PHP 19,523,107.00)

WHEREAS, the Sangguniang Bayan as the legislative body of the LGU, shall enact annual and supplemental budgets and appropriate funds for specific program, projects, services and activities, or for other purposes not contrary to law, in order to promote the general welfare of the locality and its inhabitants;

WHEREAS, pursuant to Local Budget Memorandum Circular No. 82 dated June 14, 2021, the LCE shall prepare and submit to the Sangguniang Bayan for budget authorization purposes, together with the Local Expenditure Program, the Annual Investment Program, duly approved by the Sanggunian through a Resolution;

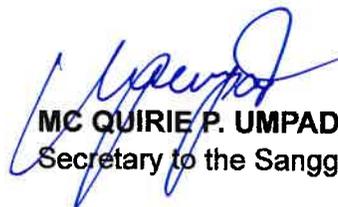
NOW THEREFORE, on motion by the Sangguniang Bayan Member Dennis Lim Sy, duly seconded en masse, be it;

RESOLVE, AS IT IS HEREBY RESOLVED, to adopt the Supplemental Investment Program (SIP) for Fiscal Year (F.Y.) 2025 with the amount of Nineteen Million Five Hundred Twenty-Three Thousand One Hundred Seven Pesos (Php 19,523,107.00);

This Resolution was approved by the Sangguniang Bayan in its regular session on October 23, 2025.

ATTESTED:


EDGAR T. VELOSO, M.D.
Vice Mayor/Presiding Officer


MC QUIRIE P. UMPAD, J.D.
Secretary to the Sanggunian



RESOLUTION NO. 241, S. 2025

A RESOLUTION APPROVING THE REVERSION OF FUNDS FOR CALENDAR YEAR (C.Y.) 2025 OF THE MUNICIPALITY OF VILLABA WITH THE AMOUNT OF ELEVEN MILLION TWENTY-FOUR THOUSAND ONE HUNDRED SEVEN PESOS (PHP 11,024,107.00)

WHEREAS, the Sangguniang Bayan as the legislative body of the LGU, shall enact annual and supplemental budgets and appropriate funds for specific program, projects, services and activities, or for other purposes not contrary to law, in order to promote the general welfare of the locality and its inhabitants;

WHEREAS, pursuant to Local Budget Memorandum Circular No. 82 dated June 14, 2021, the LCE shall prepare and submit to the Sangguniang Bayan for budget authorization purposes, together with the Local Expenditure Program, the Annual Investment Program, duly approved by the Sanggunian through a Resolution;

WHEREAS, the Sangguniang Bayan sees it just and proper to approve the proposed Reversion of Funds for C. Y. 2025;

NOW THEREFORE, on motion by the Sangguniang Bayan Member Dennis Lim Sy, duly seconded en masse, be it;

RESOLVE, AS IT IS HEREBY RESOLVED, to approve the reversion of funds for C.Y. 2025 with the amount of Eleven Million Twenty-Four Thousand One Hundred Seven Pesos (Php 11,024,107.00);

RESOLVED FURTHER, that the request for the reversion of funds in the amount of Two Million Pesos (Php 2,000,00.00) from the Other MOOE (Subsidy to P.O., Office of the Agriculturist) is denied and be retained in the same item or account;

RESOLVED FURTHERMORE, that the subsidy to be given to the Federation of Villaba Farmers and Fisherfolks Associations Incorporated (FEVFFA, INC.) granting the Two Million Pesos (Php 2,000,000.00) shall be granted on the condition that the Federation of the Farmers Association shall undertake the following:

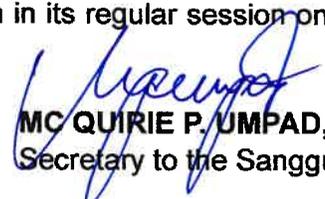
- a. Submit a Budget Proposal to the Local Finance Committee; and
- b. Enter into a Memorandum of Agreement with the Local Government Unit of Villaba which states that, in the event that the land to be acquired and the improvements built thereon by the Federation is no longer used to its purpose, the possession and ownership thereof shall be automatically transferred to the Local Government Unit of Villaba;

RESOLVED FUTHER, that duplicates of this resolution be forwarded to the office of the Local Chief Executive, Municipal Planning and Development Coordinator-Designate (MPDC-Designate), FEVFFA, Inc. and other concerned offices for their information, guidance and appropriate action.

This Resolution was approved by the Sangguniang Bayan in its regular session on October 23, 2025.

ATTESTED:


EDGAR T. VELOSO, M.D.
Vice Mayor/Presiding Officer


MC QUIRIE P. UMPAD, J.D.
Secretary to the Sanggunian



RESOLUTION NO. 241-A, S. 2025

A RESOLUTION ADOPTING THE SUPPLEMENTAL PROCUREMENT PLAN FOR FISCAL YEAR (F.Y.) 2025 OF THE MUNICIPALITY OF VILLABA

WHEREAS, the Sangguniang Bayan as the legislative body of the LGU, shall enact annual and supplemental budgets and appropriate funds for specific program, projects, services and activities, or for other purposes not contrary to law, in order to promote the general welfare of the locality and its inhabitants;

WHEREAS, pursuant to Local Budget Memorandum Circular No. 82 dated June 14, 2021, the LCE shall prepare and submit to the Sangguniang Bayan for budget authorization purposes, together with the Local Expenditure Program, the Annual Investment Program, duly approved by the Sanggunian through a Resolution;

NOW THEREFORE, on motion by the Sangguniang Bayan Member Dennis Lim Sy, duly seconded en masse, be it;

RESOLVE, AS IT IS HEREBY RESOLVED, to adopt the Supplemental Procurement Plan for Fiscal Year (F.Y.) 2025 of the Municipality of Villaba;

This Resolution was approved by the Sangguniang Bayan in its regular session on October 23, 2025.

ATTESTED:


EDGAR T. VELOSO, M.D.
Vice Mayor/Presiding Officer


MC QUIRIE F. UMPAD, J.D.
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF VILLABA



OFFICE OF THE MUNICIPAL MAYOR

October 15, 2025

HON. EDGAR T. VELOSO
Vice Mayor

and

THE HONORABLE SB MEMBERS
Villaba, Leyte

Dear Vice Mayor Veloso and SB Members,

May I request the **Honorable August Body** through **HONORABLE VICE MAYOR EDGAR T. VELOSO** to pass a **"RESOLUTION APPROVING AND ADOPTING SUPPLEMENTAL BUDGET NO. 2 CALENDAR YEAR 2025 THROUGH AN APPROPRIATION ORDINANCE.**

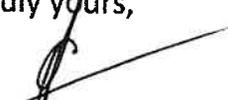
LIKEWISE REQUESTING APPROVAL OF THE RESOLUTION REVERTING THE AMOUNT OF THIRTEEN MILLION TWENTY-FOUR THOUSAND ONE HUNDRED SEVEN PESOS (13,024,107.00); APPROVAL OF THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 C.Y 2025 AMOUNTING TO NINETEEN MILLION FIVE HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED SEVEN PESOS (19,523,107.00); APPROVAL OF THE APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 C.Y 2025 IN THE AMOUNT OF THIRTEEN MILLION TWENTY-FOUR THOUSAND ONE HUNDRED SEVEN PESOS (13,024,107.00)" of the Sangguniang Bayan of Villaba, Leyte for your concurrence and appropriate legislative action.

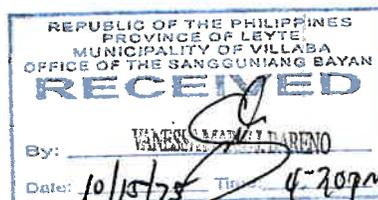
Enclosed herewith is a copy of Supplemental Budget No. 2-CY 2025 for your reference.

Hoping for your favorable and immediate action on this matter.

Thank you and God Bless.

Very truly yours,


ENGR. CARLOS G. VELOSO
Municipal Mayor





Republic of the Philippines
Province of Leyte
Municipality of Villaba
-oOo-



OFFICE OF THE MUNICIPAL ACCOUNTANT
CERTIFICATE OF FUNDS ACTUALLY AVAILABLE
FOR SUPPLEMENTAL BUDGET NO. 2 CY 2025

To Whom It May Concern:

This is to certify that based on the records of this office, the amount of Thirteen Million Twenty Four Thousand and One Hundred Seven Pesos Only (Php 13,024,107.00) is from sources as breakdown below.

REVERSION:

| | |
|---|--------------|
| Terminal Leave Benefits (Sangguniang Bayan Office) | 1,410,117.00 |
| Vacant Position (Admin Aide VI- SB Sec. Office) Salaries April to September, 2025 | 84,900.00 |
| Vacant Position (Admin Aide VI- SB Sec. Office) GSIS Contribution April to September, 2025 | 10,188.00 |
| Vacant Position (Admin Aide III - HRM Office) Salaries April to September, 2025 | 73,206.00 |
| Vacant Position (Admin Aide III- HRM Office) GSIS Contribution April to September, 2025 | 8,784.00 |
| Vacant Position (Draftsman I- MPDC Office) Salaries January to September, 2025 | 133,344.00 |
| Vacant Position (Draftsman I- MPDC Office) GSIS Contribution January to September, 2025 | 16,001.00 |
| Vacant Position (Municipal Treasurer- Treasury Office) Salaries January to September, 2025 | 691,956.00 |
| Vacant Position (Municipal Treasurer- Treasury Office) GSIS Contribution January to September, 2025 | 83,034.00 |
| Vacant Position (LRCO I- Treasury Office) Salaries January to August, 2025 | 178,336.00 |
| Vacant Position (LRCO I- Treasury Office) GSIS Contribution January to August, 2025 | 21,400.00 |
| Vacant Position (Municipal Assessor- Assessor's Office) Salaries May to September, 2025 | 372,170.00 |
| Vacant Position (Municipal Assessor- Assessor's Office) GSIS Contribution May to September, 2025 | 44,660.00 |
| Vacant Position (SWO I- MSWD Office) Salaries January to September, 2025 | 194,400.00 |
| Vacant Position (SWO I- MSWD Office) GSIS Contribution May to September, 2025 | 23,328.00 |
| Vacant Position (Env. Mgt. Specialist II- MENR Office) Salaries January to June, 2025 | 175,770.00 |
| Vacant Position (Env. Mgt. Specialist II- MENR Office) GSIS Contribution January to June, 2025 | 21,092.00 |
| Vacant Position (LDRRMO I- MDRRM Office) Salaries February to June, 2025 | 110,290.00 |
| Vacant Position (LDRRMO I- MDRRM Office) GSIS Contribution January to June, 2025 | 13,234.00 |
| Other MOOE (Subsidy to P.O, Office of the Agriculturist) | 2,000,000.00 |
| Capital Outlay- Purchase of Projector- DRRM Office | 25,000.00 |
| Capital Outlay- Purchase of Swivel Chairs- DRRM Office | 24,000.00 |
| Capital Outlay- Purchase of Folding Beds- DRRM Office | 50,000.00 |
| Capital Outlay- Purchase of Sala Set- Tourism Office | 23,067.00 |
| Capital Outlay- Construction of Tool Room- Admin. Economic Office | 100,000.00 |
| Capital Outlay- Purchase of Stainless Steel Locker (4 Doors)- Admin. Economic Office | 40,000.00 |
| Capital Outlay- Purchase of Fax Machine/Printer- Admin. Economic Office | 20,000.00 |
| Capital Outlay- Purchase of Laptop- Admin. Economic Office | 25,000.00 |
| Capital Outlay- Purchase of Water Dispenser- Admin. Economic Office | 15,000.00 |
| Capital Outlay- Construction of Stock Room- General Services Office | 200,000.00 |
| Capital Outlay- Purchase of Chairs- General Services Office | 60,000.00 |
| Capital Outlay- Purchase of Plastic Tables- General Services Office | 40,000.00 |
| Capital Outlay- Purchase of Computer Table- HRM Office | 20,000.00 |
| Capital Outlay- Purchase of Chairs- HRM Office | 20,000.00 |
| Capital Outlay- Purchase of Cork Board/Refrigerator/Combining Machine- Budget Office | 30,000.00 |
| Capital Outlay- Purchase of Filing Cabinets- Accounting Office | 200,000.00 |
| Capital Outlay- Purchase of Printer- Treasury Office | 15,020.00 |
| Capital Outlay- Purchase of Printer- MSWD Office | 11,750.00 |
| Capital Outlay- Purchase of Lot for Poultry and Livestock Auction Market- Agriculture office | 200,000.00 |
| Capital Outlay- Establishment of Bulb Onion and Garlic Production Demo. Farm- Agriculture Office | 100,000.00 |
| Capital Outlay- Purchase of Office Tables- Agriculture Office | 10,250.00 |

| | |
|---|----------------------|
| Capital Outlay- Purchase of Laptops- Agriculture Office | 10,100.00 |
| Capital Outlay- Purchase of Projector- Agriculture Office | 5,050.00 |
| Capital Outlay- Purchase of 1 unit watercraft- Agriculture Office | 2,000.00 |
| Capital Outlay- Purchase of Motorcycle- Agriculture Office | 70,000.00 |
| Capital Outlay- Purchase of Filing Cabinets- Engineering Office | 35,000.00 |
| Capital Outlay- Purchase of Laptops- Engineering Office | 35,020.00 |
| Capital Outlay- Purchase of Filing Cabinets/ Locker Cabinets- BFP | 28,000.00 |
| Capital Outlay- Purchase Aircon | 35,000.00 |
| 20% Development Fund C.Y 2025- Water System Amortization | 3,132,000.00 |
| 20% Development Fund C.Y 2025- Rehab/ Impv't of MPP with Shouldering @Sto. Niño Village Brgy Pob. Del Sur | 1,500,000.00 |
| 20% Development Fund C.Y 2024- Water System (Pipelines/Construction of Intake Box @ Agosto Source) | 500,000.00 |
| 20% Development Fund C.Y 2024- Community Base Monitoring System (CBMS)/ CLUP Formulation | 736,640.00 |
| 20% Development Fund C.Y 2024- Community Base Monitoring System (CBMS)/ CLUP Formulation (Purchase of Laptop) | 40,000.00 |
| GRAND TOTAL | 13,024,107.00 |

This is to certify further that the amount of Thirteen Million Twenty Four Thousand and One Hundred Seven Pesos Only (Php 13,024,107.00) is actually available and for reversion to fund and support the Supplemental Budget No.2 for CY-2025.

Given this 9th day of October, 2025.

Certified by:


ANTONIO G. CALUMBA
Municipal Accountant

Verified by:


ANA MARIE B. SARINO
Acting Municipal Treasurer

Noted by:


ENGR. CARLOS G. VELOSO
Municipal Mayor



Statement of Funds Available for Reversion

As of September, 2025

| OFFICE | OBJECT OF EXPENDITURE | AMOUNT OF APPROPRIATION | AMOUNT OF OBLIGATION | UNOBLIGATED TO DATE | AMOUNT TO BE REVERTED |
|--|--|-------------------------|----------------------|---------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| <i>Sangguniang Bayan Office</i> | Terminal Leave Benefits (Sangguniang Bayan Office) | 5,060,892.00 | 3,650,774.25 | 1,410,117.75 | 1,410,117.00 |
| <i>Sangguniang Bayan Office</i> | Vacant Position (Admin Aide VI) Salaries April to September, 2025 | 11,783,304.00 | 8,645,832.80 | 3,137,471.20 | 84,900.00 |
| <i>Sangguniang Bayan Office</i> | Vacant Position (Admin Aide VI) GSIS Contribution April to September, 2025 | 1,413,997.00 | 846,175.25 | 567,821.75 | 10,188.00 |
| <i>Human Resource and Management Office</i> | Vacant Position (Admin Aide III - HRM Office) Salaries April to September, 2025 | 1,419,456.00 | 947,886.16 | 471,569.84 | 73,206.00 |
| <i>Human Resource and Management Office</i> | Vacant Position (Admin Aide III) GSIS Contribution April to September, 2025 | 170,335.00 | 113,741.24 | 56,593.76 | 8,784.00 |
| <i>Municipal Planning and Development Office</i> | Vacant Position (Draftsman I) Salaries January to September, 2025 | 1,295,940.00 | 838,611.00 | 457,329.00 | 133,344.00 |
| <i>Municipal Planning and Development Office</i> | Vacant Position (Draftsman I) GSIS Contribution January to September, 2025 | 155,513.00 | 100,633.32 | 54,879.68 | 16,001.00 |
| <i>Municipal Treasurer's Office</i> | Vacant Position (Municipal Treasurer) Salaries January to September, 2025 | 4,642,978.00 | 2,629,987.90 | 2,012,990.10 | 691,956.00 |
| <i>Municipal Treasurer's Office</i> | Vacant Position (Municipal Treasurer) GSIS Contribution January to September, 2025 | 567,525.00 | 315,598.55 | 251,926.45 | 83,034.00 |
| <i>Municipal Treasurer's Office</i> | Vacant Position (LRCO I) Salaries January to August, 2025 | 4,642,978.00 | 2,629,987.90 | 2,012,990.10 | 178,336.00 |
| <i>Municipal Treasurer's Office</i> | Vacant Position (LRCO I) GSIS Contribution January to August, 2025 | 567,525.00 | 315,598.55 | 251,926.45 | 21,400.00 |
| <i>Municipal Assessor's Office</i> | Vacant Position (Municipal Assessor) Salaries May to September, 2025 | 1,436,832.00 | 702,989.00 | 733,843.00 | 372,170.00 |

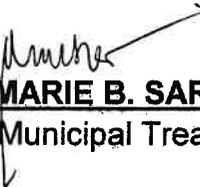
| | | | | | |
|--|---|--------------|--------------|--------------|--------------|
| <i>Municipal Assessor's Office</i> | Vacant Position (Municipal Assessor) GSIS Contribution May to September, 2025 | 172,420.00 | 99,837.36 | 72,582.64 | 44,660.00 |
| <i>Municipal Social Welfare and Development Office</i> | Vacant Position (SWO I) Salaries January to September, 2025 | 2,727,504.00 | 1,850,028.00 | 877,476.00 | 194,400.00 |
| <i>Municipal Social Welfare and Development Office</i> | Vacant Position (SWO I) GSIS Contribution May to September, 2025 | 327,301.00 | 222,003.36 | 105,297.64 | 23,328.00 |
| <i>Municipal Environment and Natural Resources Office</i> | Vacant Position (Env. Mgt. Specialist II) Salaries January to June, 2025 | 1,216,284.00 | 751,090.50 | 465,193.50 | 175,770.00 |
| <i>Municipal Environment and Natural Resources Office</i> | Vacant Position (Env. Mgt. Specialist II) GSIS Contribution January to June, 2025 | 145,955.00 | 91,888.56 | 54,066.44 | 21,092.00 |
| <i>Municipal Disaster Risk Reduction and Management Office</i> | Vacant Position (LDRRMO I) Salaries February to June, 2025 | 2,148,780.00 | 1,393,026.50 | 755,753.50 | 110,290.00 |
| <i>Municipal Disaster Risk Reduction and Management Office</i> | Vacant Position (LDRRMO I- MDRRM Office) GSIS Contribution January to June, 2025 | 257,854.00 | 177,771.48 | 80,082.52 | 13,234.00 |
| <i>Municipal Agriculture's Office</i> | Other MOOE (Subsidy to P.O) | 2,000,000.00 | - | 2,000,000.00 | 2,000,000.00 |
| <i>Municipal Disaster Risk Reduction and Management Office</i> | Capital Outlay- Purchase of Projector | 25,000.00 | - | 25,000.00 | 25,000.00 |
| <i>Municipal Disaster Risk Reduction and Management Office</i> | Capital Outlay- Purchase of Swivel Chairs | 24,000.00 | - | 24,000.00 | 24,000.00 |
| <i>Municipal Disaster Risk Reduction and Management Office</i> | Capital Outlay- Purchase of Folding Beds | 50,000.00 | - | 50,000.00 | 50,000.00 |
| <i>Municipal Tourism Office</i> | Capital Outlay- Purchase of Sala Set | 40,000.00 | 16,933.00 | 23,067.00 | 23,067.00 |
| <i>Municipal Administrator's Office (Economic)</i> | Capital Outlay- Construction of Tool Room | 100,000.00 | - | 100,000.00 | 100,000.00 |
| <i>Municipal Administrator's Office (Economic)</i> | Capital Outlay- Purchase of Stainless Steel Locker (4 Doors) | 40,000.00 | - | 40,000.00 | 40,000.00 |
| <i>Municipal Administrator's Office (Economic)</i> | Capital Outlay- Purchase of Fax Machine/Printer | 20,000.00 | - | 20,000.00 | 20,000.00 |
| <i>Municipal Administrator's Office (Economic)</i> | Capital Outlay- Purchase of Laptop | 90,000.00 | 65,000.00 | 25,000.00 | 25,000.00 |
| <i>Municipal Administrator's Office (Economic)</i> | Capital Outlay- Purchase of Water Dispenser | 15,000.00 | - | 15,000.00 | 15,000.00 |

| | | | | | |
|--|--|------------|------------|------------|------------|
| <i>General Services Office</i> | Capital Outlay- Construction of Stock Room | 200,000.00 | - | 200,000.00 | 200,000.00 |
| <i>General Services Office</i> | Capital Outlay- Purchase of Chairs | 60,000.00 | - | 60,000.00 | 60,000.00 |
| <i>General Services Office</i> | Capital Outlay- Purchase of Plastic Tables | 50,000.00 | - | 50,000.00 | 40,000.00 |
| <i>Human Resource and Management Office</i> | Capital Outlay- Purchase of Computer Table | 20,000.00 | - | 20,000.00 | 20,000.00 |
| <i>Human Resource and Management Office</i> | Capital Outlay- Purchase of Chairs | 20,000.00 | - | 20,000.00 | 20,000.00 |
| <i>Municipal Budget Office</i> | Capital Outlay- Purchase of Cork Board/Refrigerator/Combining Machine | 30,000.00 | - | 30,000.00 | 30,000.00 |
| <i>Municipal Accounting Office</i> | Capital Outlay- Purchase of Filing Cabinets | 200,000.00 | - | 200,000.00 | 200,000.00 |
| <i>Municipal Treasurer's Office</i> | Capital Outlay- Purchase of Printer | 50,000.00 | 34,980.00 | 15,020.00 | 15,020.00 |
| <i>Municipal Social Welfare and Development Office</i> | Capital Outlay- Purchase of Printer | 60,000.00 | 48,250.00 | 11,750.00 | 11,750.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay-Purchase of Lot for Poultry and Livestock Auction Market | 200,000.00 | - | 200,000.00 | 200,000.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Establishment of Bulb Onion and Garlic Production Demo. Farm | 100,000.00 | - | 100,000.00 | 100,000.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Purchase of Office Tables | 60,000.00 | 49,750.00 | 10,250.00 | 10,250.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Purchase of Laptops | 60,000.00 | 49,900.00 | 10,100.00 | 10,100.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Purchase of Projector | 50,000.00 | 44,950.00 | 5,050.00 | 5,050.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Purchase of 1 unit watercraft | 500,000.00 | 498,000.00 | 2,000.00 | 2,000.00 |
| <i>Municipal Agriculture's Office</i> | Capital Outlay- Purchase of Motorcycle | 70,000.00 | - | 70,000.00 | 70,000.00 |
| <i>Municipal Engineering's Office</i> | Capital Outlay-Purchase of Filing Cabinets | 35,000.00 | - | 35,000.00 | 35,000.00 |
| <i>Municipal Engineering's Office</i> | Capital Outlay- Purchase of Laptops | 85,000.00 | 49,980.00 | 35,020.00 | 35,020.00 |
| <i>Bureau of Fire Protection- Villaba</i> | Capital Outlay-Purchase of Filing Cabinets/ Locker Cabinets | 50,000.00 | 22,000.00 | 28,000.00 | 28,000.00 |
| <i>Bureau of Fire Protection- Villaba</i> | Capital Outlay- Purchase Aircon | 35,000.00 | - | 35,000.00 | 35,000.00 |

| | | | | | |
|-------------------------------|--|----------------------|----------------------|----------------------|----------------------|
| 20% Development Fund C.Y 2025 | Water System Amortization | 4,632,000.00 | - | 4,632,000.00 | 3,132,000.00 |
| 20% Development Fund C.Y 2025 | Rehab/ Impv't of MPP with Shouldering @Sto. Niffo Village Brgy Pob. Del Sur | 1,500,000.00 | - | 1,500,000.00 | 1,500,000.00 |
| 20% Development Fund C.Y 2024 | Water System (Pipelines/Construction of Intake Box @ Agosto Source) | 500,000.00 | | 500,000.00 | 500,000.00 |
| 20% Development Fund C.Y 2024 | Community Base Monitoring System (CBMS)/ CLUP Formulation | 900,000.00 | 163,360.00 | 736,640.00 | 736,640.00 |
| 20% Development Fund C.Y 2024 | Community Base Monitoring System (CBMS)/ CLUP Formulation (Purchase of Laptop) | 100,000.00 | 60,000.00 | 40,000.00 | 40,000.00 |
| | | | | | |
| | | | | | |
| TOTAL | | 52,124,373.00 | 27,426,564.68 | 24,697,808.32 | 13,024,107.00 |

WE HEREBY CERTIFY JOINTLY, that the above statement of funds for reversion is true and correct.


MANUEL I. RUBILLOS, JR.
Municipal Budget Officer


ANA MARIE B. SARINO
Acting Municipal Treasurer


ANTONIO G. CALUMBA, CPA
Municipal Accountant



SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. ____]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|-------------------------------|--------------------------------------|-------------------------|--|--|-------------------------------|-----------------------------|-----------------|---|-------------------------------|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Lot Purchased @ Brgy. Abijao, Villaba, Leyte intended for road-right-of-way | MEO/LCE | GOODS | N/A | N/A | N/A | 11/2025 | 12/2025 | 20% EDF | 600,000.00 | N/A | |
| Rehab./ Improv't of MAO Building @New Public Market Site, Brgy. Poblacion del Sur, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 500,000.00 | N/A | |
| Line Canal Constructed @ Corner A.S Veloso St. and V.L. Veloso, Bgy. Poblacion del Norte, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 390,000.00 | N/A | |
| Line Canal Constructed @ J.P Rizal St., Brgy. Poblacion del Norte, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 430,000.00 | N/A | |
| Installation of Standpipes @Brgy. Hinabuyan & Payao, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 238,000.00 | N/A | |
| Replacement of Pipelines @Brgy. Poblacion del Norte & Brgy. A. Tumamak, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 141,000.00 | N/A | |
| Flood Control constructed @Brgy. Poblacion del Sur, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 609,000.00 | N/A | |
| Flood Control constructed @Brgy. Fatima, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 500,000.00 | N/A | |
| Repair/Improvement of Evacuation Center @Brgy. Tinghub, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 1,000,000.00 | N/A | |
| Construction of River Control @Brgy. Tagbubunga, Villaba, Leyte | MEO/LCE | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | 20% EDF | 1,500,000.00 | N/A | |
| Provision for the purchase of lot to be used by the Farmer's Association | MAO | GOODS | N/A | N/A | N/A | 11/2025 | 12/2025 | Capital Outlay | 700,000.00 | N/A | |
| Provision for the construction of a perimeter fence | MAO | Infrastructure Project (Civil Works) | Public Bidding | NO | LCRB/MEARB/MARB | 11/2025 | 12/2025 | Capital Outlay | 500,000.00 | N/A | |
| Maintenance and Other Operating Expenses (M.O.O.E) | | | | | | | | | | | |
| Provision for the grant of additional appropriation for Electricity Expenses | MMO | General Services | DIRECT CONTRACTING | N/A | N/A | 11/2025 | 12/2025 | MOOE | 1,140,822.00 | N/A | |
| Provision for the grant of additional appropriation for Christmas Decorations | MMO | General Services | Small Value Procurement | N/A | LCRB/MEARB/MARB | 11/2025 | 12/2025 | MOOE | 200,000.00 | N/A | |
| Provision for the Purchase of various Agricultural Supplies (various seeds for Training) | MAO | GOODS | Small Value Procurement | N/A | LCRB/MEARB/MARB | 11/2025 | 12/2025 | MOOE | 100,000.00 | N/A | |
| Provision for the purchase of filling-up materials intended for Land Improvement | MAO | DIRECT CONTRACTING | N/A | N/A | MEARB/MARB | 11/2025 | 12/2025 | MOOE | 740,000.00 | N/A | |
| Provision for the grant of additional appropriation under Sports Development | MSWDO | General Services | Small Value Procurement | N/A | LCRB/MEARB/MARB | 11/2025 | 12/2025 | MOOE | 111,645.00 | N/A | |
| | | | | | | | | | 9,400,487.00 | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| Purchase of LGU Server: Computer with complete set of accessories | MEO/LCE | Goods | Direct Acquisition | NO | N/A | 11/2025 | 12/2025 | Capital Outlay | 195,000.00 | N/A | |

Note: Insert additional rows as necessary

| | |
|--|--------------|
| Total Amount of Estimated Budget for EPA Projects: | N/A |
| Total Amount of CSEs to be purchased from PS-DBM: | 195,000.00 |
| Total Amount of Estimated Budget: | 9,400,467.00 |

Prepared by:



ANA RHODA RHOELLA R. CONAG

Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:



TEDDY L. YAPORA

Signature over Printed Name
Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



ENGR. CARLOS G. VELOSO

Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date : _____



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING OF VILLABA, LEYTE HELD AT NEW MUNICIPAL BUILDING-FUNCTION HALL, SITIO CAYANGI-AN, BRGY. POB. DEL NORTE ON OCTOBER 15, 2025 AT 1:30 PM IN THE AFTERNOON.

RESOLUTION NO. 2 SERIES OF 2025

A Resolution Approving and Adopting the Supplemental Investment Program C.Y. 2025 including the Unfunded Programs with the amount of **Nineteen Million Five Hundred Twenty-Three Thousand One Hundred Seven Pesos (Php 19,523,107.00)**.

On motion of **Dr. Gloria R. Pelayo** duly seconded en masse

Be it Resolved as it hereby resolved to Approve and Adopt the Supplemental Investment Program C.Y. 2025 including the Unfunded Programs with the amount **Nineteen Million Five Hundred Twenty-Three Thousand One Hundred Seven Pesos (Php 19,523,107.00)**.

Resolved finally that copies of the Supplemental Investment Program No. 2 C.Y. 2025 and the attendance sheet of the MDC meeting are hereto attached as an integral part of this resolution and recommending for approval and adaptation by Sangguniang Bayan.

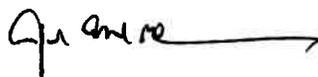
Approved unanimously:

I HEREBY CERTIFY, to the correctness of the forgoing resolution.


TEDDY L. VAPOR
OIC-MPDC/MDC Secretariat

Attested:


ENGR. CARLOS G. VELOSO
Municipal Mayor





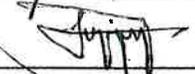
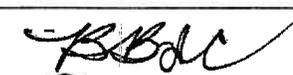
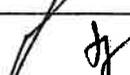
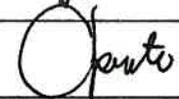
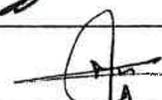
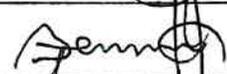
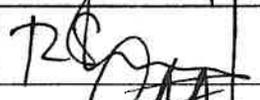
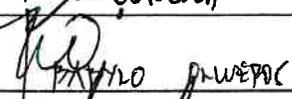
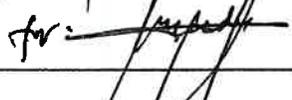
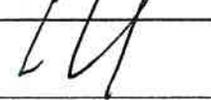
REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF VILLABA
 -oOo-



MUNICIPAL DEVELOPMENT COUNCIL MEETING

ATTENDANCE SHEETS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING OF VILLABA, LEYTE HELD AT THE NEW MUNICIPAL BUILDING – FUNCTION HALL, SITIO CAYANGI-AN, BRGY. POB. DEL NORTE ON AUGUST 20, 2025 AT 1:30 P.M IN THE AFTERNOON.

| DESIGNATION | NAME | SIGNATURE |
|---|------------------------------|--------------------|
| MUNICIPAL MAYOR | HON. CARLOS G. VELOSO | |
| CHAIRMAN – SB COMMITTEE on FINANCE | HON. JULCA KATRINA L. CON-UI | <i>[Signature]</i> |
| SB MEMBER VICE CHAIRMAN OF COMMITTEE on FINANCE | MERIAM P. UMPAD | |
| HRMO/ OIC - MPDC | TEDDY L. VAPOR | <i>[Signature]</i> |
| MBOS | MANUEL I. RUBILLOS JR. | |
| MEO | ENGR. ORLANDO ROMERO | <i>[Signature]</i> |
| ENGR. ASSISTANT | JEFFREY V. TORRE | <i>[Signature]</i> |
| MLGOO | RHODA LACANARIA | <i>[Signature]</i> |
| MUNICIPAL ADMINISTRATOR | MERLITA D. VELOSO | |
| 1. ABIJAO | HON. BENIDICTO S. UMPAD | |
| 2. A. TUMAMAK | HON. BERNARD C. FLORES | <i>[Signature]</i> |
| 3. BALITE | HON. KENNETH P. SUMILE | |
| 4. BANGKAL | HON. MONICO C. SARINO JR. | |
| 5. BUGA-BUGA | HON. ANNABEL S. HEILMANN | <i>[Signature]</i> |
| 6. CABUNGAHAN | HON. ELIAS M. TANO | <i>[Signature]</i> |
| 7. CAGNOCOT | HON. ALFREDO Y. CUEVA | <i>[Signature]</i> |
| 8. CAHIGAN | HON. CAMILO J. OLIVERIO | <i>[Signature]</i> |
| 9. CALBUGOS | HON. PEDRO B. ABING, JR. | <i>[Signature]</i> |
| 10. CAMPUROG | HON. PONCIANO M. DEQUINO | <i>[Signature]</i> |

| | | |
|------------------------------|------------------------------|--|
| 11. CANQUIASON | HON. RODNEY C. LUCERO |  |
| 12. CAPIÑAHAN | HON. JOLITO A. INOPIQUEZ |  |
| 13. CASILI-ON | HON. EDGARDO A. VIOVICENTE | |
| 14. CATAGBACAN | HON. VICTORINO M. VILLARUBIA | |
| 15. FATIMA | HON. KENNETH S. GABISAY |  |
| 16. HIBULANGAN | HON. RANILO P. GORILLO | |
| 17. HINABUYAN | HON. WENDELL L. SY | |
| 18. ILIGAY | HON. RENANTE B. YTANG | |
| 19. JALAS | HON. BASILIDES DEL CARMEN |  |
| 20. JORDAN | HON. PANFILO COBRE, SR. |  |
| 21. LIBAGONG | HON. LANCELOT Y. LAGO |  |
| 22. NEW BALANAC | HON. CLEMENCIA T. ASAS | Diadado E. Montecido Jr. |
| 23. PAYAO | HON. EMIE L. ALARDE | |
| 24. POB. DEL NORTE | HON. MACARIO V. ESMAS |  |
| 25. POB. DEL SUR | HON. WILSON B. RUBILLOS |  |
| 26. SAMBULAWAN | HON. GORDIANO V. LOR |  |
| 27. SAN FRANCISCO | HON. MAXIMO D. ONDE |  |
| 28. SAN VICENTE | HON. MARCIALITO T. ARPON |  |
| 29. SILAD | HON. RONIE S. ROMERO |  |
| 30. STA. CRUZ | HON. MICHAEL A. ARNADO |  |
| 31. SUBA | HON. REBBECO T. COMETA |  |
| 32. SULPA | HON. MARY O. MARTIN | By: Allen S. Anacion |
| 33. TABUNOC | HON. ROEL M. PELAYO | By:  |
| 34. TAGBUBUNGA | HON. CHARITA A. REGINO | for:  |
| 35. TINGHUB | HON. ELVIS A. ARAÑEZ |  |
| CONGRESSWOMAN REPRESENTATIVE | | |
| CSO REPRESENTATIVE | | |

| | | |
|---|---|---------------------------------|
| 1. MRS. CHARINA PATON-OG | Representative Villaba Chamber of Commerce Trade Organization, Inc. | |
| 2. MRS. MARILOU E. VAPOR | President, Villaba Pob. Del Sur Merchandisers Women's Ass. | |
| 3. MRS. GLORIA R. PELAYO | President, Federation of Villaba Senior Citizens Ass. | <i>G. Pelayo</i> |
| 4. MR. JULIUS T. LUMANTAO | President, Brgy. Cabungahan Farmers Ass. | |
| 5. MRS. GINA R. DELOS SANTOS | President, Samahan ng Munting Magsasaka sa Cagnocot | |
| 6. MR. LITO L. JUBAY | President, Sta. Cruz Rice and Upland Farmers Ass. | <i>L. Jubay</i> |
| 7. MRS JENALYN Y. ALCARAZ | President, Mahayahay Community Farmers Ass. | |
| 8. MRS. EMELY TEROL | President, Tinghub Farmers Ass. | <i>E. Terol</i> |
| 9. MRS. JUANITA SARSALIJO | President, Payao Farmers Ass. | <i>J. Sarsalijo</i> |
| 10. MRS. CONCHITA IGOT | President, Bugabuga Upland Farmers Ass. | |
| 11. MRS. EMERENCIANA NUÑEZ | President, Cabunga-an Integrated Farmers Ass. | |
| 12. MRS. JUDITH ALMADIN | President, Hibuangan Small Farmers Ass. | |
| 13. MR. DIONISIO VELASCO | President, Fisherfolks Ass. Of Hinabuyan | <i>D. Velasco</i> |
| 14. MRS. PERLITA A. QUILATON | President, Catagbacan Farmers Ass. | |
| 15. DR. MARILYN O. MARQUEZ | Dep-Ed Villaba South District | <i>M. Marquez</i> |
| 16. RHODORA V. TUMAMAK LEA V. ELLIOT | Dep-Ed Villaba North District | <i>R. Tumamak L. Elliot</i> |
| 17. ELEANOR T. CARIÑO | Villaba National Comprehensive High School | <i>E. Cariño</i> |

- 18. RODOLFO C. AYA-AY
- 19. HIMPA L. INOPRANES
- 20. JANETH O. PITALO
- 21. JOYCE A. MARQUEZ
- 22. RONALD V. LOAN

PRES. BAUTE FARMERS ASS. *[Signature]*
 PRES. Villaba Organic Farmers Ass. *[Signature]*
 Villabal Netts VNCITS
 Loloffeogles Council *[Signature]*
 A. VOFA
[Signature]

HON. BENIDICTO S. UMPAD
BRGY. ABIJAO

for: Flores
HON. BERNARD C. FLORES
BRGY. A. TUMAMAK

HON. KENNETH P. SUMILE
BRGY. BALITE

HON. MONICO C. SARINO JR.
BRGY. BANGKAL

Annabelle S. Heilmann
HON. ANNABEL S. HEILMANN
BRGY. BUGA-BUGA

E. Tano
HON. ELIAS M. TANO
BRGY. CABUNGAHAN

A. Cueva
HON. ALFREDO J. CUEVA
BRGY. CAGNOCOT

C. Oliverio
HON. CAMILO J. OLIVERIO
BRGY. CAHIGAN

P. Abing, Jr.
HON. PEDRO B. ABING, JR.
BRGY. CALBUGOS

for: Damascos
HON. PONCIANO M. DEQUINO
BRGY. CAMPUROG

HON. RODNEY C. LUCERO
BRGY. CANQUIASON

J. Inopiquez
HON. JOLITO A. INOPIQUEZ
BRGY. CAPIÑAHAN

HON. EDGARDO A. VIOVICENTE
BRGY. CASILI-ON

HON. VICTORINO M. VILLARUBIA
BRGY. CATAGBACAN

K. Gabisan
HON. KENNETH S. GABISAN
BRGY. FATIMA

HON. RANILO P. GORILLO
BRGY. HIBULANGAN

HON. WENDELL L. SY
BRGY. HINABUYAN

HON. RENANTE B. YTANG
BRGY. ILIGAY

B. Del Carmen
HON. BASILIDES DEL CARMEN
BRGY. JALAS

P. Cobre, Sr.
HON. PANFILO COBRE, SR.
BRGY. JORDAN

L. Lago
HON. LANCELOT Y. LAGO
BRGY. LIBAGONG

C. Asas
HON. CLEMENCIA T. ASAS
BRGY. NEW BALANAC

HON. EMIE L. ALARDE
BRGY. PAYAO

HON. MACARIO V. ESMAS
BRGY. POB. DEL NORTE

W. Rubillos
HON. WILSON B. RUBILLOS
BRGY. POB. DEL SUR

G. Lor
HON. GORDIANO V. LOR
BRGY. SAMBULAWAN

M. Onde
HON. MAXIMO D. ONDE
BRGY. SAN FRANCISCO

M. Arpon
HON. MARCIALITO T. ARPON
BRGY. SAN VICENTE

R. Romero
HON. RONIE S. ROMERO
BRGY. SILAD

M. Arnado
HON. MICHAEL A. ARNADO
BRGY. STA. CRUZ

R. Cometa
HON. REBBECO T. COMETA
BRGY. SUBA

for: Arlen O. Quiachon
HON. MARY O. MARTIN
BRGY. SULPA

HON. ROEL M. PELAYO
BRGY. TABUNOK

for: Regino
HON. CHARITA A. REGINO
BRGY. TAGBUBUNGA

HON. ELVIS A. ARAÑEZ
BRGY. TINGHUB

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 2 C.Y. 2025

Villaba, Leyte

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in Thousand Pesos) | | | | Amount of Climate Change PPAs (in Thousand Pesos) | | CC Typology Code |
|--|--|---------------------------------|---|----------------|---|----------------|-------------------------------|---------------------|-------------------|---------------------|--|---------------------------|------------------|
| | | | Date Started | Completed Date | | | PS | MOOE | CO | Total | Climate Change Adaptation | Climate Change Mitigation | |
| | | | 1 | 2 | | | | | | | | | |
| General Public Services (1000-000-0-00-000-000-000) | | | LCE, Vice LCE, Admin., HRMO, MPDC, Registrar, MBO, Acctng., Treas., & Assessor | | | | | | | | | | |
| Executive Services | | | | | | | | | | | | | |
| 1000-000-3-1-01-001-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba and for additional appropriation in the MOOE and Capital Outlay. | Mayor's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under Mayor's Office. Additional appropriation for Electricity and for Christmas Decorations. | General Fund | 713,000.00 | 1,340,822.00 | 195,000.00 | 2,248,822.00 | | | |
| 1000-000-3-1-01-002-000 | Provision for the grant of CNA Bonus and Gratuity Pay to J.Os. | Mayor's Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Mayor's Office. Gratuity Pay granted to Job Order employees in the Municipality of Villaba. | Unfunded | 2,771,000.00 | | | 2,771,000.00 | | | |
| Sub-Total | | | | | | | 3,484,000.00 | 1,340,822.00 | 195,000.00 | 5,019,822.00 | | | |
| Legislative Services | | | | | | | | | | | | | |
| 1000-000-3-1-02-003-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba and additional appropriation for Loyalty Incentive. | Vice-LCE/ Vice-Mayor's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under Vice- Mayor's Office/ Sangguniang Bayan Office. Additional appropriation for Loyalty Incentive. | General Fund | 488,000.00 | | | 488,000.00 | | | |
| 1000-000-3-1-04-004-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Secretary to Sanggunian | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Secretary to the Sanggunian. | General Fund | 46,000.00 | | | 46,000.00 | | | |
| 1000-000-3-1-02-005-000 | Provision for the grant of CNA Bonus and Gratuity Pay to J.Os. | VMO/ SB and Sec. to Sanggunian | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Vice- Mayor's Office/Sangguniang Bayan/ Secretary to the Sanggunian. Gratuity Pay granted to Job Order employees in the Municipality of Villaba. | Unfunded | 858,000.00 | | | 858,000.00 | | | |
| Sub-Total | | | | | | | 1,392,000.00 | | | 1,392,000.00 | | | |

| Administrative Services | | | | | | | | | | |
|------------------------------|---|-------------------------|---------|----------|--|--------------|-------------------|---|---|-------------------|
| 1000-000-3-2-01-006-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Administrat or's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to the employee assigned in the Administrator's Office. | General Fund | 23,000.00 | | | 23,000.00 |
| 1000-000-3-2-01-007-000 | Provision for the grant of CNA Bonus. | Administrat or's Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Administrator's Office. | Unfunded | 30,000.00 | | | 30,000.00 |
| Sub-Total | | | | | | | 53,000.00 | - | - | 53,000.00 |
| General Services Office | | | | | | | | | | |
| 1000-000-3-3-02-008-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba and additional appropriation for Loyalty Incentive. | General Services Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the General Services Officer. Additional appropriation for Loyalty Incentive. | General Fund | 74,000.00 | | | 74,000.00 |
| 1000-000-3-3-02-009-000 | Provision for the grant of CNA Bonus. | General Services Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the General Services Officer. | Unfunded | 90,000.00 | | | 90,000.00 |
| Sub-Total | | | | | | | 164,000.00 | - | - | 164,000.00 |
| Human Resources Services | | | | | | | | | | |
| 1000-000-3-3-01-010-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | HRMO Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Human Resource and Management Office. | General Fund | 69,000.00 | | | 69,000.00 |
| 1000-000-3-3-01-011-000 | Provision for the grant of CNA Bonus. | HRMO Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Human Resource and Management Officer. | Unfunded | 90,000.00 | | | 90,000.00 |
| Sub-Total | | | | | | | 159,000.00 | - | - | 159,000.00 |
| Planning and Policy Services | | | | | | | | | | |
| 1000-000-3-1-09-012-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | MPDC Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Municipal Planning and Development Office. | General Fund | 46,000.00 | | | 46,000.00 |
| 1000-000-3-1-09-013-000 | Provision for the grant of CNA Bonus. | MPDC Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Planning and Development Officer. | Unfunded | 60,000.00 | | | 60,000.00 |
| Sub-Total | | | | | | | 106,000.00 | - | - | 106,000.00 |

| Civil Registration Services | | | | | | | | | | |
|-----------------------------|--|--------------------------------|---------|----------|--|--------------|-------------------|---|------------|-------------------|
| 1000-000-3-1-12-014-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Local Civil Registrar's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Local Civil Registrar. | General Fund | 92,000.00 | | 92,000.00 | |
| 1000-000-3-1-12-015-000 | Provision for the grant of CNA Bonus. | Local Civil Registrar's Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Civil Registrar. | Unfunded | 120,000.00 | | 120,000.00 | |
| Sub-Total | | | | | | | 212,000.00 | - | - | 212,000.00 |
| Budget Management Services | | | | | | | | | | |
| 1000-000-3-1-08-016-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Budget Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Budget Officer. | General Fund | 46,000.00 | | 46,000.00 | |
| 1000-000-3-1-08-017-000 | Provision for the grant of CNA Bonus. | Budget Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Budget Officer. | Unfunded | 60,000.00 | | 60,000.00 | |
| Sub-Total | | | | | | | 106,000.00 | - | - | 106,000.00 |
| Accounting Services | | | | | | | | | | |
| 1000-000-3-1-07-018-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Accounting Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Accountant. | General Fund | 161,000.00 | | 161,000.00 | |
| 1000-000-3-1-07-019-000 | Provision for the grant of CNA Bonus. | Accounting Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Accountant. | Unfunded | 210,000.00 | | 210,000.00 | |
| Sub-Total | | | | | | | 371,000.00 | - | - | 371,000.00 |
| Treasury Services | | | | | | | | | | |
| 1000-000-3-1-05-020-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Treasurer's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Treasurer. | General Fund | 299,000.00 | | 299,000.00 | |
| 1000-000-3-1-05-021-000 | Provision for the grant of CNA Bonus. | Treasurer's Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Treasurer. | Unfunded | 390,000.00 | | 390,000.00 | |
| Sub-Total | | | | | | | 689,000.00 | - | - | 689,000.00 |

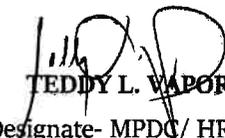
| Assessment of Real Property | | | | | | | | | | | | |
|--------------------------------------|--|------------------|---------|----------|--|--------------|---------------------|---------------------|---------------------|----------------------|-----------------------|-------------------|
| 1000-000-3-1-06-022-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Assesor's Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Assessor. | General Fund | 69,000.00 | | | 69,000.00 | | |
| 1000-000-3-1-06-023-000 | Provision for the grant of CNA Bonus. | Assesor's Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Assessor. | Unfunded | 90,000.00 | | | 90,000.00 | | |
| Sub-Total | | | | | | | 159,000.00 | - | - | 159,000.00 | - | |
| 20% Development Fund | | | | | | | | | | | | |
| 1000-000-3-1-01-000-001 | Provision for the Purchase of Lot | MMO | Oct '25 | DEC. '25 | Lot purchased @ Brgy. Abijao, Villaba, Leyte intended for road-right-of-way | 20% | | 600,000.00 | | 600,000.00 | 600,000.00 M213-01 | |
| 1000-000-3-1-01-000-002 | Rehab./Improv't. of MAO Building | MMO/MEO | Oct '25 | DEC. '25 | Rehab./Improv't. of MAO Building @ New Public Market Site, Brgy. Poblacion del Sur, Villaba, Leyte | 20% | | 500,000.00 | | 500,000.00 | | |
| 1000-000-3-1-01-000-003 | Construction of Line Canal | MMO/MEO | Oct '25 | DEC. '25 | Line Canal constructed @ Corner A.S Veloso St. and V.L Veloso, Brgy. Poblacion del Norte, Villaba, Leyte | 20% | | 390,000.00 | | 390,000.00 | 390,000.00 A223-01 | |
| 1000-000-3-1-01-000-004 | Construction of Line Canal | MMO/MEO | Oct '25 | DEC. '25 | Line Canal constructed @ J.P Rizal St., Brgy. Poblacion del Norte, Villaba, Leyte | 20% | | 430,000.00 | | 430,000.00 | 430,000.00 A223-01 | |
| | | | | | | | - | - | 1,920,000.00 | 1,920,000.00 | 820,000.00 600,000.00 | |
| Total General Public Services | | | | | | | 6,895,000.00 | 1,340,822.00 | 2,115,000.00 | 10,350,822.00 | 830,000.00 | 600,000.00 |
| Economic Services (8000) | | | | | Agriculture, Engineering, MENRO, Mayor's Office-Econ, Admin-Econ., & Treasury-Econ. | | | | | | | |
| Infrastructure Services | | | | | | | | | | | | |
| 8000-000-3-1-10-001-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Engineering | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Engineer. | General Fund | 92,000.00 | | | 92,000.00 | | |
| 8000-000-3-1-10-002-000 | Provision for the grant of CNA Bonus. | Engineering | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Engineer. | Unfunded | 120,000.00 | | | 120,000.00 | | |
| Sub-Total | | | | | | | 212,000.00 | - | - | 212,000.00 | - | |

| Agricultural Services | | | | | | | | | | | |
|-------------------------------|--|-----------------------------|---------|----------|---|--------------|------------|------------|--------------|--------------|--|
| 8000-000-3-2-03-003-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba and for additional appropriation in the MOOE and Capital Outlay. | Agriculture | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Agriculture's Office. Programs for People's Organization granted. | General Fund | 115,000.00 | 923,000.00 | 1,200,000.00 | 2,238,000.00 | |
| 8000-000-3-2-03-004-000 | Provision for the grant of CNA Bonus. | Agriculture | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Agriculturist. | Unfunded | 150,000.00 | | | 150,000.00 | |
| Sub-Total | | | | | | | 265,000.00 | 923,000.00 | 1,200,000.00 | 2,388,000.00 | |
| Environmental Services | | | | | | | | | | | |
| 8000-000-3-2-04-005-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | MENRO | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the MENR Office. | General Fund | 46,000.00 | | | 46,000.00 | |
| 8000-000-3-2-04-006-000 | Provision for the grant of CNA Bonus and Gratuity Pay to J.Os. | MENRO | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Environment and Natural Resources. Gratuity Pay granted to J.Os. | Unfunded | 200,000.00 | | | 200,000.00 | |
| Sub-Total | | | | | | | 246,000.00 | - | - | 246,000.00 | |
| Market and Slaughter Services | | | | | | | | | | | |
| 8000-000-3-1-01-007-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | MMO-Economic | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the MMO- Economic Office. | General Fund | 46,000.00 | | | 46,000.00 | |
| 8000-000-3-1-01-008-000 | Provision for the grant of CNA Bonus. | MMO-Economic | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the MMO Economic. | Unfunded | 60,000.00 | | | 60,000.00 | |
| 8000-000-3-2-01-009-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Admin-Econ. | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Admin- Economic Office. | General Fund | 184,000.00 | | | 184,000.00 | |
| 8000-000-3-2-01-010-000 | Provision for the grant of CNA Bonus. | Admin-Econ. | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Admin. Economic. | Unfunded | 240,000.00 | | | 240,000.00 | |
| 8000-000-3-1-05-011-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Markets and Slaughter House | Oct '25 | DEC. '24 | SRI and Anniversary Bonus granted to employees under the MTO- Economic Office. | General Fund | 46,000.00 | | | 46,000.00 | |

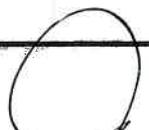
| | | | | | | | | | | | | | |
|--------------------------------|---|---|---------|----------|---|--------------|---------------------|-------------------|---------------------|---------------------|-------------------|---|---------|
| 8000-000-3-1-05-012-000 | Provision for the grant of CNA Bonus. | Markets and Slaughter House | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the MTO Economic. | Unfunded | 60,000.00 | | | 60,000.00 | | | |
| Sub-Total | | | | | | | 636,000.00 | - | - | 636,000.00 | - | - | - |
| 20% Development Fund | | | | | | | | | | | | | |
| 1000-000-3-1-01-000-005 | Installation of Standpipes | MMO/MEO | Oct '25 | DEC. '24 | Installation of Standpipes @ Brgy. Hinabuyan & Brgy. Payao, Villaba, Leyte | 20% | | | 238,000.00 | 238,000.00 | 238,000.00 | | A214-02 |
| 1000-000-3-1-01-000-006 | Replacement of Pipelines | MMO/MEO | Oct '25 | DEC. '24 | Replacement of Pipelines @ Brgy. Poblacion del Norte and Brgy. A. Tumamak, Villaba, Leyte | 20% | | | 141,640.00 | 141,640.00 | 141,640.00 | | A214-02 |
| Sub-Total | | | | | | | | | 379,640.00 | 379,640.00 | 379,640.00 | - | - |
| Total Economic Services | | | | | | | 1,359,000.00 | 923,000.00 | 1,579,640.00 | 3,861,640.00 | 379,640.00 | - | - |
| Social Services (3000) | | MHO AND MSWDO | | | | | | | | | | | |
| Health Services | | | | | | | | | | | | | |
| 3000-200-3-1-11-001-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | Municipal Health Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Rural Health Officer. | General Fund | 368,000.00 | | | 368,000.00 | | | |
| 3000-200-3-1-11-002-000 | Provision for the grant of CNA Bonus. | Municipal Health Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Rural Health Unit. | Unfunded | 480,000.00 | | | 480,000.00 | | | |
| Sub-Total | | | | | | | 848,000.00 | - | - | 848,000.00 | - | - | - |
| Social Welfare Services | | | | | | | | | | | | | |
| 3000-500-3-2-05-003-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. Additional appropriation for MOOE. | Municipal Social Welfare Development Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Social Welfare and Development Officer. Additional appropriation for Other MOOE. | General Fund | 207,000.00 | 111,645.00 | | 318,645.00 | | | |
| 3000-500-3-2-05-004-000 | Provision for the grant of CNA Bonus. | Municipal Social Welfare Development Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Social Welfare and Development Officer. | Unfunded | 270,000.00 | | | 270,000.00 | | | |
| Sub-Total | | | | | | | 477,000.00 | 111,645.00 | - | 588,645.00 | - | - | - |

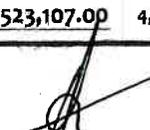
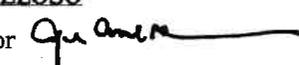
| Disaster Response | | | | | | | | | | | | | | | | |
|------------------------------|--|---|----------------------------|----------------|--|----------------|----------------------------|--------------|--------------|---------------|---|---------------------------|---------------------|----------------------|---------------------|-------------------|
| AIP Reference Code | Program/Project/Activity Description | Implementing Office/Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (In Thousand Pesos) | | | | Amount of Climate Change PPAs (In Thousand Pesos) | | CC Typology Code | | | |
| | | | Date Started | Completed Date | | | PS | MOOE | CO | Total | Climate Change Adaptation | Climate Change Mitigation | | | | |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | | |
| 1000-000-3-3-03-005-000 | Provision granting SRI and Anniversary Bonus in the Municipality of Villaba. | MDRRM Office | Oct '25 | DEC. '25 | SRI and Anniversary Bonus granted to employees under the Office of the Municipal Disaster Risk Reduction and Management Officer. | General Fund | | | | 115,000.00 | | | 115,000.00 | | | |
| 1000-000-3-3-03-006-000 | Provision for the grant of CNA Bonus. | Municipal Social Welfare Development Office | Oct '25 | DEC. '25 | CNA Bonus granted to employees under the Office of the Municipal Disaster Risk Reduction and Management Officer. | Unfunded | | | | 150,000.00 | | | 150,000.00 | | | |
| Sub-Total | | | | | | | | | | 265,000.00 | | | 265,000.00 | | | |
| 20% Development Fund | | | | | | | | | | | | | | | | |
| 1000-000-3-1-01-000-007 | Construction of Flood Control | MMO/MEO | Oct '25 | DEC. '25 | Flood Control constructed @ Brgy. Poblacion del Sur, Villaba, Leyte | 20% | | | | 609,000.00 | | | 609,000.00 | A224-01 | | |
| 1000-000-3-1-01-000-008 | Construction of Flood Control | MMO/MEO | Oct '25 | DEC. '25 | Flood Control constructed @ Brgy. Fatima, Villaba, Leyte | 20% | | | | 500,000.00 | | | 500,000.00 | A224-01 | | |
| 1000-000-3-1-01-000-009 | Improvement of Evacuation Center | MMO/MEO | Oct '25 | DEC. '25 | Repair/ Improvement of Evacuation Center @ Brgy. Tinghub, Villaba, Leyte | 20% | | | | 1,000,000.00 | | | 1,000,000.00 | A424-12 | | |
| 1000-000-3-1-01-000-0010 | Construction of River Control | MMO/MEO | Oct '25 | DEC. '25 | Construction of River Control @ Brgy. Tagbubunga, Villaba, Leyte | 20% | | | | 1,500,000.00 | | | 1,500,000.00 | A224-02 | | |
| Sub-Total | | | | | | | | | | 3,609,000.00 | | | 3,609,000.00 | | | |
| Total Social Services | | | | | | | | | | | 1,590,000.00 | 111,645.00 | 3,609,000.00 | 5,310,645.00 | | |
| 1000 | TOTAL GENERAL PUBLIC SERVICES | | | | | | 6,895,000.00 | 1,340,822.00 | 2,115,000.00 | 10,350,822.00 | 820,000.00 | 600,000.00 | | | | |
| 3000 | TOTAL SOCIAL SERVICES | | | | | | 1,590,000.00 | 111,645.00 | 3,609,000.00 | 5,310,645.00 | 3,609,000.00 | | | | | |
| 8000 | TOTAL ECONOMIC SERVICES | | | | | | 1,359,000.00 | 923,000.00 | 1,579,640.00 | 3,861,640.00 | 379,640.00 | | | | | |
| 9000 | TOTAL OTHER SERVICES | | | | | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | 9,844,000.00 | 2,375,467.00 | 7,303,640.00 | 19,523,107.00 | 4,808,640.00 | 600,000.00 |

Prepared By:


TEDDY L. VAPOR
 Designate- MPDC/ HRMO
 Date: _____

Attested By:


MANUEL L. REBILLOS, JR.
 Municipal Budget Officer
 Date: _____


ENGR. CARLOS G. VELOSO
 Municipal Mayor 
 Date: _____

STATEMENT OF FUNDING SOURCE
SUPPLEMENTAL BUDGET NO. 2

C. Y 2025

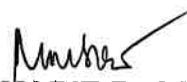
LGU - VILLABA, LEYTE

| Particulars | Account Classification | Amounts |
|---|------------------------|--------------|
| 1 | 2 | 3 |
| 1) New Revenue Sources | | |
| 2) Actual Collection in Excess of the Estimated Income | | |
| 3) Savings | | |
| 4) Realignment | | |
| 5) Reversion | | |
| Terminal Leave Benefits (Sangguniang Bayan Office) | | 1,410,117.00 |
| Vacant Position (Admin Aide VI- SB Sec. Office) Salaries April to September, 2025 | | 84,900.00 |
| Vacant Position (Admin Aide VI- SB Sec. Office) GSIS Contribution April to September, 2025 | | 10,188.00 |
| Vacant Position (Admin Aide III - HRM Office) Salaries April to September, 2025 | | 73,206.00 |
| Vacant Position (Admin Aide III- HRM Office) GSIS Contribution April to September, 2025 | | 8,784.00 |
| Vacant Position (Draftsman I- MPDC Office) Salaries January to September, 2025 | | 133,344.00 |
| Vacant Position (Draftsman I- MPDC Office) GSIS Contribution January to September, 2025 | | 16,001.00 |
| Vacant Position (Municipal Treasurer- Treasury Office) Salaries January to September, 2025 | | 691,956.00 |
| Vacant Position (Municipal Treasurer- Treasury Office) GSIS Contribution January to September, 2025 | | 83,034.00 |
| Vacant Position (LRCO I- Treasury Office) Salaries January to August, 2025 | | 178,336.00 |
| Vacant Position (LRCO I- Treasury Office) GSIS Contribution January to August, 2025 | | 21,400.00 |
| Vacant Position (Municipal Assessor- Assessor's Office) Salaries May to September, 2025 | | 372,170.00 |
| Vacant Position (Municipal Assessor- Assessor's Office) GSIS Contribution May to September, 2025 | | 44,660.00 |
| Vacant Position (SWO I- MSWD Office) Salaries January to September, 2025 | | 194,400.00 |
| Vacant Position (SWO I- MSWD Office) GSIS Contribution May to September, 2025 | | 23,328.00 |

| | | |
|--|--|--------------|
| Vacant Position (Env. Mgt. Specialist II- MENR Office) Salaries January to June, 2025 | | 175,770.00 |
| Vacant Position (Env. Mgt. Specialist II- MENR Office) GSIS Contribution January to June, 2025 | | 21,092.00 |
| Vacant Position (LDRRMO I- MDRRM Office) Salaries February to June, 2025 | | 110,290.00 |
| Vacant Position (LDRRMO I- MDRRM Office) GSIS Contribution January to June, 2025 | | 13,234.00 |
| Other MOOE (Subsidy to P.O, Office of the Agriculturist) | | 2,000,000.00 |
| Capital Outlay- Purchase of Projector- DRRM Office | | 25,000.00 |
| Capital Outlay- Purchase of Swivel Chairs- DRRM Office | | 24,000.00 |
| Capital Outlay- Purchase of Folding Beds- DRRM Office | | 50,000.00 |
| Capital Outlay- Purchase of Sala Set- Tourism Office | | 23,067.00 |
| Capital Outlay- Construction of Tool Room- Admin. Economic Office | | 100,000.00 |
| Capital Outlay- Purchase of Stainless Steel Locker (4 Doors)- Admin. Economic Office | | 40,000.00 |
| Capital Outlay- Purchase of Fax Machine/Printer- Admin. Economic Office | | 20,000.00 |
| Capital Outlay- Purchase of Laptop- Admin. Economic Office | | 25,000.00 |
| Capital Outlay- Purchase of Water Dispenser- Admin. Economic Office | | 15,000.00 |
| Capital Outlay- Construction of Stock Room- General Services Office | | 200,000.00 |
| Capital Outlay- Purchase of Chairs- General Services Office | | 60,000.00 |
| Capital Outlay- Purchase of Plastic Tables- General Services Office | | 40,000.00 |
| Capital Outlay- Purchase of Computer Table- HRM Office | | 20,000.00 |
| Capital Outlay- Purchase of Chairs- HRM Office | | 20,000.00 |
| Capital Outlay- Purchase of Cork Board/Refrigerator/Combining Machine- Budget Office | | 30,000.00 |
| Capital Outlay- Purchase of Filing Cabinets- Accounting Office | | 200,000.00 |
| Capital Outlay- Purchase of Printer- Treasury Office | | 15,020.00 |
| Capital Outlay- Purchase of Printer- MSWD Office | | 11,750.00 |
| Capital Outlay-Purchase of Lot for Poultry and Livestock Auction Market- Agriculture office | | 200,000.00 |
| Capital Outlay- Establishment of Bulb Onion and Garlic Production Demo. Farm- Agriculture Office | | 100,000.00 |
| Capital Outlay- Purchase of Office Tables- Agriculture Office | | 10,250.00 |
| Capital Outlay- Purchase of Laptops- Agriculture Office | | 10,100.00 |
| Capital Outlay- Purchase of Projector- Agriculture Office | | 5,050.00 |
| Capital Outlay- Purchase of 1 unit watercraft- Agriculture Office | | 2,000.00 |
| Capital Outlay- Purchase of Motorcycle- Agriculture Office | | 70,000.00 |

| | |
|--|----------------------|
| Capital Outlay-Purchase of Filing Cabinets- Engineering Office | 35,000.00 |
| Capital Outlay- Purchase of Laptops- Engineering Office | 35,020.00 |
| Capital Outlay-Purchase of Filing Cabinets/ Locker Cabinets- BFP | 28,000.00 |
| Capital Outlay- Purchase Aircon | 35,000.00 |
| 20% Development Fund C.Y 2025- Water System Amortization | 3,132,000.00 |
| 20% Development Fund C.Y 2025- Rehab/ Impv't of MPP with Shouldering @Sto. Niño Village Brgy Pob. Del Sur | 1,500,000.00 |
| 20% Development Fund C.Y 2024- Water System (Pipelines/Construction of Intake Box @ Agosto Source) | 500,000.00 |
| 20% Development Fund C.Y 2024- Community Base Monitoring System (CBMS)/ CLUP Formulation | 736,640.00 |
| 20% Development Fund C.Y 2024- Community Base Monitoring System (CBMS)/ CLUP Formulation (Purchase of Laptop) | 40,000.00 |
| Total Income | 13,024,107.00 |

Certified Correct:


ANA MARIE B. SARINO
 Acting Local Treasurer
 DATE: 10/9/24


ANTONIO G. CALUMBA, CPA
 Local Accountant
 DATE: _____

Statement of Supplemental Appropriation

No. 2 C.Y. 2025

Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount | |
|--|--|-------------------------|--|-------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| OFFICE OF THE MUNICIPAL MAYOR | Personal Services (PS) | | | | | |
| | Provision for the grant of Service Recognition Incentive | 1000-000-3-1-01-001-000 | Other Personnel Benefits | 5 01 04 990 | 620,000.00 | |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5 01 04 990 | 93,000.00 | |
| | | | | | Sub- Total | 713,000.00 |
| | Maintenance and Other Operating Expenses (M.O.O.E) | | | | | |
| | Provision for the grant of additional appropriation for Electricity Expenses | 1000-000-3-1-01-001-000 | Electricity Expenses | 5-02-04-020 | 1,140,822.00 | |
| | Provision for the grant of additional appropriation for Christmas Decorations | | Other MOOE | 5-02-99-990 | 200,000.00 | |
| | | | | | Sub- Total | 1,340,822.00 |
| | Capital Outlay | | | | | |
| | Purchase of LGU Server: Computer with complete set of accessories | 1000-000-3-1-01-001-000 | Information and Communication Technology Equipment | 1-07-05-030 | 195,000.00 | |
| | | | | | Sub- Total | 195,000.00 |
| | 20% Development Fund | | | | | |
| | Lot purchased @ Brgy. Abljao, Villaba, Leyte intended for road-right-of-way | 1000-000-3-1-01-000-001 | Land | 1-07-01-010 | 600,000.00 | |
| | Rehab./Improv't. of MAO Building @ New Public Market Site, Brgy. Poblacion del Sur, Villaba, Leyte | 1000-000-3-1-01-000-002 | Buildings | 1-07-04-010 | 500,000.00 | |
| | Line Canal constructed @ Corner A.S Veloso St. and V.L Veloso, Brgy. Poblacion del Norte, Villaba, Leyte | 1000-000-3-1-01-000-003 | Road Networks | 1-07-03-010 | 390,000.00 | |
| | Line Canal constructed @ J.P Rizal St., Brgy. Poblacion del Norte, Villaba, Leyte | 1000-000-3-1-01-000-004 | Road Networks | 1-07-03-010 | 430,000.00 | |
| | Installation of Standpipes @ Brgy. Hinabuyan & Brgy. Payao, Villaba, Leyte | 1000-000-3-1-01-000-005 | Water Supply Systems | 1-07-03-040 | 238,000.00 | |
| | Replacement of Pipelines @ Brgy. Poblacion del Norte and Brgy. A. Tumamak, Villaba, Leyte | 1000-000-3-1-01-000-006 | Water Supply Systems | 1-07-03-040 | 141,640.00 | |
| | Flood Control constructed @ Brgy. Poblacion del Sur, Villaba, Leyte | 1000-000-3-1-01-000-007 | Flood Control System | 1-07-03-020 | 609,000.00 | |
| | Flood Control constructed @ Brgy. Fatima, Villaba, Leyte | 1000-000-3-1-01-000-008 | Flood Control System | 1-07-03-020 | 500,000.00 | |
| Repair/ Improvement of Evacuation Center @ Brgy. Tinghub, Villaba, Leyte | 1000-000-3-1-01-000-009 | Buildings | 1-07-04-010 | 1,000,000.00 | | |
| Construction of River Control @ Brgy. Tagbubunga, Villaba, Leyte | 1000-000-3-1-01-000-0010 | Flood Control System | 1-07-03-020 | 1,500,000.00 | | |
| | | | | Sub- Total | 5,908,640.00 | |
| TOTAL | | | | | 8,157,462.00 | |

Prepared By:

MANUEL I. RUBILLOS, JR.
Municipal Budget Officer

Approved By:

ENGR. CARLOS G. VELOSO
Municipal Mayor

[Handwritten signature]

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Mayor's Office - Economic Enterprise | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 8000-000-3-1-01-007-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | |

Prepared By:

MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:

ENGR. CARLOS G. VELOSO
 Municipal Mayor

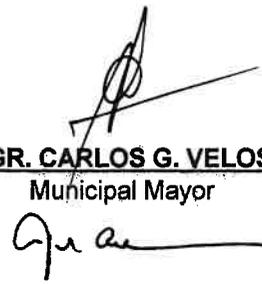
Statement of Supplemental Appropriation
No. 2 C.Y. 2025
Villaba, Leyte

| Implementing Office 1 | Particular/Purpose 2 | AIP Code 3 | Object of Expenditures 4 | Account Code 5 | Amount 6 |
|---|---|-----------------------------|-----------------------------|-------------------|-------------------|
| Office of the Vice- Mayor and Sangguniang Bayan | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-02- 003-000 | Other Personnel Benefits | 5-01-04-990 | 420,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 63,000.00 |
| | Provision for the grant of Loyalty Incentive to an employee assigned in the Vice- Mayor's Office. | | Other Personnel Benefits | 5-01-04-990 | 5,000.00 |
| TOTAL | | | | | 488,000.00 |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation

No. 2 C.Y. 2025

Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Personal Services (PS) | | | | | |
| Office of the Secretary to the Sanggunian | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-04-004-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

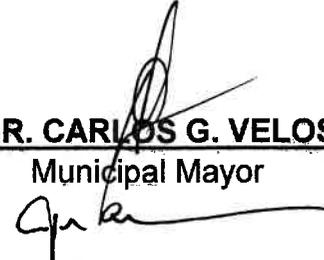
Statement of Supplemental Appropriation
No. 2 C.Y. 2025
Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|--|-----------------------------|--------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Disaster Risk Reduction and Management Officer | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive | 1000-000-3-3-03-005- 000 | Other Personnel Benefits | 5 01 04 990 | 100,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5 01 04 990 | 15,000.00 |
| TOTAL | | | | | 115,000.00 |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

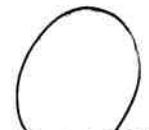
Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

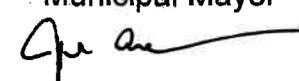
Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-------------------------|--|-------------------------|--------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| General Services Office | Personal Services (PS) | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-3-02-008-000 | Other Personnel Benefits | 5-01-04-990 | 60,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 9,000.00 |
| | Provision for the grant of Loyalty Incentive to an employee assigned in the GSO. | | Other Personnel Benefits | 5-01-04-990 | 5,000.00 |
| | TOTAL | | | | 74,000.00 |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor


Statement of Supplemental Appropriation

No. 2 C.Y. 2025

Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-----------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| <i>Personal Services (PS)</i> | | | | | |
| Office of the Human Resource and Management Officer | Provision for the grant of Service Recognition Incentive. | 1000-000-3-3-01- 010-000 | Other Personnel Benefits | 5-01-04-990 | 60,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 9,000.00 |
| | TOTAL | | | | |

Prepared By:



MANUEL I. RUBILLOS, JR.
Municipal Budget Officer

Approved By:



ENGR. CARLOS G. VELOSO
Municipal Mayor



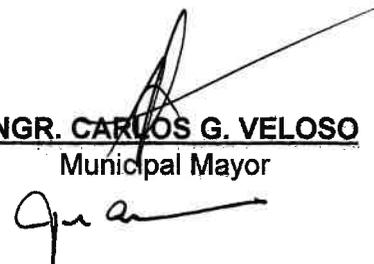
Statement of Supplemental Appropriation
No. 2 C.Y. 2025
Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-------------------------------------|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Local Civil Registrar | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-12-014-000 | Other Personnel Benefits | 5-01-04-990 | 80,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 12,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-------------------------|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Municipal Administrator | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-2-01-006-000 | Other Personnel Benefits | 5-01-04-990 | 20,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 3,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

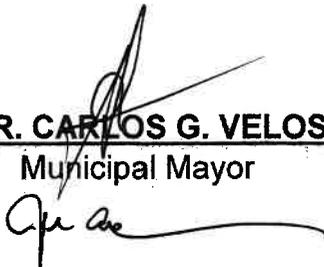

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Municipal Administrator- Economic | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 8000-000-3-2-01-009-000 | Other Personnel Benefits | 5-01-04-990 | 160,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 24,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL T. RUBILLOS, JR.
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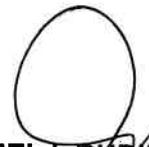
Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Budget Officer | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-08-016-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

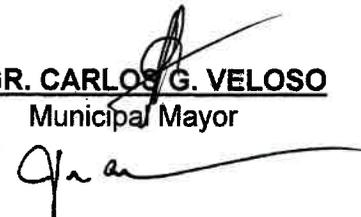

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|--|---|-------------------------|--------------------------|--------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Accountant | Personal Services (PS) | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-07-018-000 | Other Personnel Benefits | 5-01-04-990 | 140,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 21,000.00 |
| | TOTAL | | | | |

Prepared By:


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Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

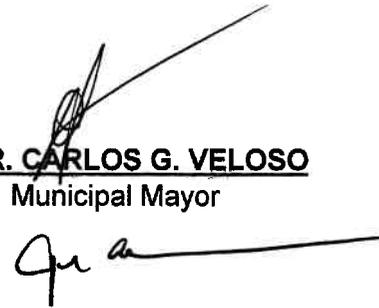
| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|-----------------------------------|---|-------------------------|--------------------------|--------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Treasurer | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-05-020-000 | Other Personnel Benefits | 5-01-04-990 | 260,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 39,000.00 |
| | TOTAL | | | | |

Prepared By:



MANUEL T. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:



ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Treasurer- Economic Enterprises | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 8000-000-3-1-05-011-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | 46,000.00 |

Prepared By:


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 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

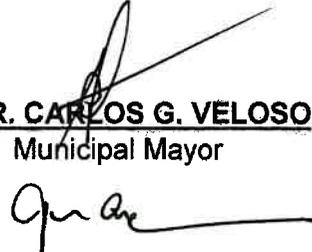

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|----------------------------------|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Assessor | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-06-022-000 | Other Personnel Benefits | 5-01-04-990 | 60,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 9,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|--|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Planning and Development Officer | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 1000-000-3-1-09-012-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | |

Prepared By:


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 Municipal Budget Officer

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 Municipal Mayor

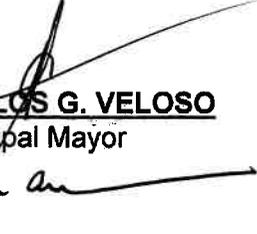

Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|--|---|-----------------------------|--------------------------|--------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Health Officer | <i>Personal Services (PS)</i> | | | | |
| | Provision for the grant of Service Recognition Incentive. | 3000-200-3-1-11- 001-000 | Other Personnel Benefits | 5-01-04-990 | 320,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 48,000.00 |
| | TOTAL | | | | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

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 Municipal Mayor

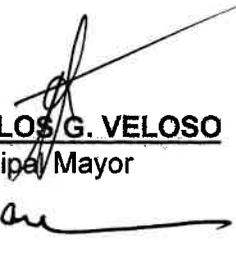
Statement of Supplemental Appropriation
 No. 2 C.Y. 2025
 Villaba, Leyte

| 1 Implementing Office | 2 Particular/Purpose | 3 AIP Code | 4 Object of Expenditures | 5 Account Code | 6 Amount | |
|--|---|-------------------------|-----------------------------|-------------------|-------------------|-------------------|
| Office of the Municipal Social Welfare and Development Officer | Personal Services (PS) | | | | | |
| | Provision for the grant of Service Recognition Incentive. | 3000-500-3-2-05-003-000 | Other Personnel Benefits | 5-01-04-990 | 180,000.00 | |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 27,000.00 | |
| | | | | | Sub- Total | 207,000.00 |
| | Maintenance and Other Operating Expenses (MOOE) | | | | | |
| | Provision for the grant of additional appropriation under Sports Development. | 3000-500-3-2-05-003-000 | Other MOOE | 5-02-99-990 | 111,645.00 | |
| | | | | | Sub- Total | 111,645.00 |
| TOTAL | | | | | 318,645.00 | |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

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ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation

No. 2 C.Y. 2025

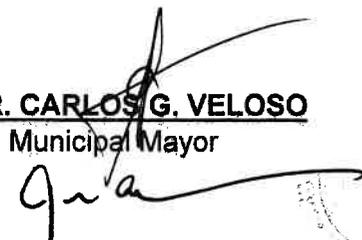
Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|----------------------------------|---|-------------------------|--------------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| <i>Personal Services (PS)</i> | | | | | |
| Office of the Municipal Engineer | Provision for the grant of Service Recognition Incentive. | 8000-000-3-1-10-001-000 | Other Personnel Benefits | 5-01-04-990 | 80,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 12,000.00 |
| | TOTAL | | | | |

Prepared By:


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Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor

Statement of Supplemental Appropriation

No. 2 C.Y. 2025

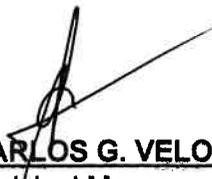
Villaba, Leyte

| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|--|--|------------------|---|--------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Agriculturist | Personal Services (PS) | | | | |
| | Provision for the grant of Service Recognition Incentive | 8000-000-3-2-03- | Other Personnel Benefits | 5 01 04 990 | 100,000.00 |
| | Provision for the grant of Anniversary Bonus | 003-000 | Other Personnel Benefits | 5 01 04 990 | 15,000.00 |
| | Sub- Total | | | | 115,000.00 |
| | Maintenance and Other Operating Expenses (M.O.O.E) | | | | |
| | Provision for the purchase of various Agricultural Supplies (various seeds for Training) | | Agricultural and Marine Supplies Expenses | 5-02-03-100 | 100,000.00 |
| | Provision for the purchase of filling-up materials intended for Land Improvement | 8000-000-3-2-03- | Other Supplies and Materials Expenses | 5-02-03-990 | 740,000.00 |
| | Provision for the allocation intended for Other Professional Services | 003-000 | Other Professional Services | 5-02-11-990 | 10,000.00 |
| | Provision for the appropriation under Other MOOE | | Other MOOE | 5-02-99-990 | 73,000.00 |
| | Sub- Total | | | | 923,000.00 |
| | Capital Outlay | | | | |
| | Provision for the purchase of lot to be used by the Farmer's Association | 8000-000-3-2-03- | Land | 1-07-01-010 | 700,000.00 |
| | Provision for the construction of a perimeter fence | 003-000 | Other Land Improvements | 1-07-02-990 | 500,000.00 |
| | Sub- Total | | | | 1,200,000.00 |
| TOTAL | | | | | 2,238,000.00 |

Prepared By:


MANUEL I. RUBILLOS, JR.
Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
Municipal Mayor

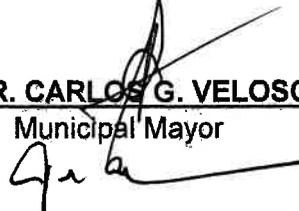
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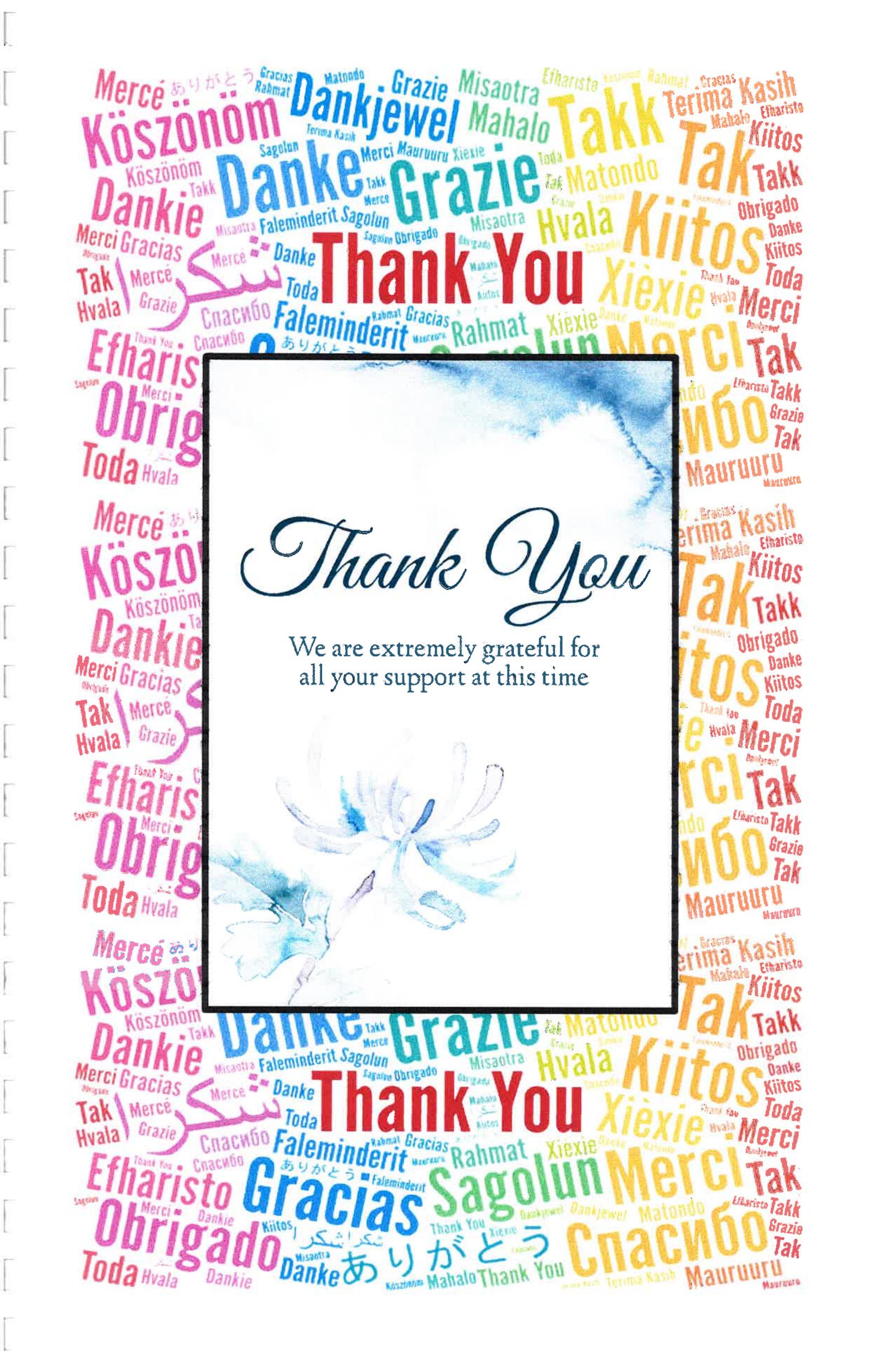
| Implementing Office | Particular/Purpose | AIP Code | Object of Expenditures | Account Code | Amount |
|---|---|-------------------------|--------------------------|--------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Office of the Municipal Environment and Natural Resources Officer | Personal Services (PS) | | | | |
| | Provision for the grant of Service Recognition Incentive. | 8000-000-3-2-04-005-000 | Other Personnel Benefits | 5-01-04-990 | 40,000.00 |
| | Provision for the grant of Anniversary Bonus | | Other Personnel Benefits | 5-01-04-990 | 6,000.00 |
| | TOTAL | | | | |
| GRAND TOTAL | | | | | 13,024,107.00 |

Prepared By:


MANUEL I. RUBILLOS, JR.
 Municipal Budget Officer

Approved By:


ENGR. CARLOS G. VELOSO
 Municipal Mayor



Thank You

We are extremely grateful for
all your support at this time