



Item No.: 04

Date: 27 2026 JAN

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: JAN. 21 2026  
By: [Signature]

**PROVINCIAL BUDGET OFFICE**

January 20, 2026

Hon. **LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

**RELEASED**  
DATE: 1-21-26  
NO. 105  
BY: [Signature]  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2025** of the **Municipality of Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 16, Series of 2025** with a total appropriation in the amount of **PhP6,376,470.74** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
2. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That the utilization of the 20% LGU Share of fire code revenues shall be subject to the provisions stipulated under DBM-DILG-DOF Joint Circular No. 1 dated April 17, 2023;
4. That the grant of BAC Honoraria shall be subject to BC No. 2004-5a and BC No. 2007-3;
5. The appropriation for the creation of 3 Administrative Aide I (Casual) has no legal basis since no ordinance/resolution was passed to create the mentioned new positions, which is required under Section 447 (a) of R.A. No. 7160, thus, disbursements or payments shall not be allowed;
6. That the procurement of Equipment, Supplies, Furniture, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
7. That the appropriation for the purchase of motor vehicle shall be subject to the provisions of AO No. 14, series of 2018 and BC No. 2022-1 dated February 11, 2022;

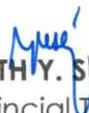
8. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-000-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
14 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 16**, series of **2025** of the **Municipality of Capoocan, Leyte**, entitled: An Ordinance approving the **Supplemental Budget No. 02 CY 2025** in the amount of **P6,376,470.74**, together with the **Supplemental Investment Program (SIP) No. 1 CY 2025** in the amount of **P59,619,836.11**, **SIP No. 02 CY 2025** in the amount of **P16,989,275.76**, and **SIP No. 04 CY 2025** in the amount of **P49,064,276.16**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

November 14, 2025

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: NOV 14 2025  
By: \_\_\_\_\_

**THE HONORABLE BODY**

Sangguniang Panlalawigan  
4<sup>th</sup> Floor, Provincial Government Complex  
West Bypass Road, Campetic  
Palo, Leyte

Dear Gentlemen / Mesdames:

Good Day!

Submitting **SUPPLEMENTAL BUDGET No. 02 CY 2025 of the MUNICIPALITY OF CAPOOCAN, LEYTE**, for review of the Honorable Body. Attached are the following:

1. **MUNICIPAL ORDINANCE NO. 16, Series of 2025**, "AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2 FY 2025 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP6,376,470.74".
2. **RESOLUTION NO. 157-2025**, "RESOLUTION APPROVING THE REVERSION OF FUNDS IN THE TOTAL AGGREGATE AMOUNT OF PHP4,921,675.58"
3. **RESOLUTION NO. 44-2025**, "RESOLUTION APPROVING MDC RESOLUTION NO. 2025-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 CY 2025 IN THE TOTAL AGGREGATE AMOUNT OF Php59,619,836.11"".
4. **RESOLUTION NO. 80-2025**, "RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2025, IN THE TOTAL AGGREGATE AMOUNT OF PHP16,989,275.76".
5. **RESOLUTION NO. 143-2025**, "RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF Php49,064,276.16".
6. **Local Budget Preparation Form No. 8 (Statement of Funding Sources) for Supplemental Budget No. 2 FY 2025.**
7. **Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation) for Supplemental Budget No. 2 FY 2025.**
8. **Statement of Funds Available for Reversion.**

Respectfully yours,

**JUDE R. DELA TORRE**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: NOV 14 2025  
By: \_\_\_\_\_

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 16<sup>th</sup> REGULAR SESSION  
HELD ON **OCTOBER 14, 2025** AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**MUNICIPAL ORDINANCE NO. 16 SERIES OF 2025**

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2 FY 2025 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP6,376,470.74**

Be it ordained in a Regular Session assembled that:

**Section 1. The Supplemental Budget No. 2** of the Municipality of Capoocan, Leyte for Fiscal Year 2025 in the total amount of **PHP6,376,470.74**, is hereby approved.

**Section 2. Source of Funds.** The source of fund for **Supplemental Budget No. 2 FY 2025** in the total amount of **PhP 6,376,470.74** as stated in the Statement of Funding Sources are the following:

a. Savings from CY 2024 Operations	- PhP 1,372,575.60
b. Reversion from Personnel Services	- PhP 712,182.51
c. Reversion from Current Appropriation (MOOE)	- PhP 1,161,000.00
d. Reversion from Current Appropriation (Capital Outlay)	- PhP 2,006,500.00
e. Reversion from 20% Development Fund	- PhP 800,000.00
f. Reversion from Fire Code Fees	- PhP 241,993.07
g. <u>1% LGU Share from CSB (PY 34,469.84, CY 47,749.72)</u>	- PhP 82,219.56
<b>TOTAL ESTIMATED INCOME</b>	<b>- PhP 6,376,470.74</b>

**Section 3.** This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved **Supplemental Budget No. 2 for FY 2025**, within the same expense class, as needed.

**Section 4. Separability Clause:** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby, shall continue to be in full force and effect.

**Section 5. Effectivity.** This Appropriation Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Bayan, in session assembled this 14<sup>th</sup> day of **October, 2025** at Capoocan, Leyte.

GRACIA G. PIGAR  
SB Member

VON LITO Q. VALLAR  
SB Member

JAIME A. DALDE, JR.  
SB Member

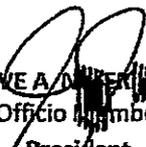
ARNOLD A. CAING  
SB Member

LANDER JAKE D. ABILLAR  
SB Member  
(On Official Business)

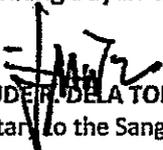
TERESA C. BALQUIN  
SB Member

JOJO N. NEPOMUCENO  
SB Member

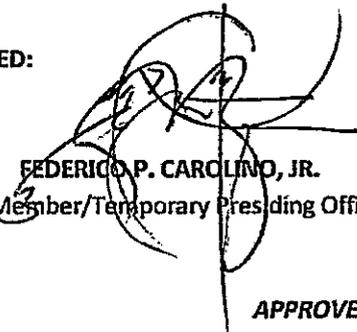
**FLORENCE R. CAROLINO-MISAGAL**  
Ex-Officio Member  
**Municipal Chapter President**  
*Liga ng mga Barangay*  
*(On-Official Business)*

  
**DAVE A. MISAGALA**  
Ex-Officio Member  
**President**  
*Pambayang Pederasyon ng mga Sangguniang Kabataan*

I HEREBY CERTIFY to the correctness of the foregoing Ordinance of the Sangguniang Bayan of Capoocan, Leyte.

  
**JUDE R. DELA TORRE**  
Secretary to the Sanggunian

ATTESTED:

  
**FEDERICO P. CAROLINO, JR.**  
SB Member/Temporary Presiding Officer

APPROVED:

  
**ATTY. FEDERICO H. CAROLINO, SR.**  
Municipal Mayor  
Date: 11.13.25



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com

☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 16<sup>th</sup> REGULAR SESSION HELD ON  
OCTOBER 14, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 157-2025**

**RESOLUTION APPROVING THE REVERSION OF FUNDS IN THE TOTAL AGGREGATE  
AMOUNT OF PHP4,921,675.58**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING THE REVERSION OF FUNDS IN THE TOTAL AGGREGATE AMOUNT OF PHP4,921,675.58;

WHEREAS, attached in the request is the Statement of Funds Available for Reversion as of September 2025, with a total amount of PhP4,921,675.58, duly certified by the Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant;

WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 447 of Republic Act 7160;

WHEREFORE, premises considered and on motion of Honorable Jaime A. Dalde, Jr., duly seconded by Honorable Teresa C. Balquin and Honorable Von Lito Q. Vallar, be it;

RESOLVED, as it hereby resolved, to APPROVE THE REVERSION OF FUNDS IN THE TOTAL AGGREGATE AMOUNT OF PHP4,921,675.58.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 14<sup>th</sup> day of October, 2025 at Capoocan, Leyte.

  
GRACIA G. PIGAR  
SB Member

  
VON LITO Q. VALLAR  
SB Member

  
JAIME A. DALDE, JR.  
SB Member

  
ARNOLD A. CARING  
SB Member

LANDER JAKE D. ABILLAR  
SB Member  
(On Official Business)

  
TERESA C. BALQUIN  
SB Member

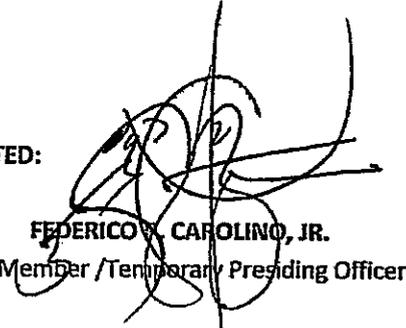
  
JOJO N. NEPOMUCENO  
SB Member

FLORENCE R. CAROLINO-MISAGAL  
Municipal Chapter President  
Liga ng mga Barangay  
(On Official Business)

  
DAVE A. SUTER  
President  
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

ATTESTED:

  
FEDERICO V. CAROLINO, JR.  
SB Member / Temporary Presiding Officer

  
JUDE R. DELA TORRE  
Secretary to the Sanggunian



**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Capoocan**  
**Office of the Sangguniang Bayan**

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SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 142<sup>nd</sup> REGULAR SESSION HELD ON  
MARCH 11, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 44-2025**

**RESOLUTION APPROVING MDC RESOLUTION NO. 2025-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 CY 2025 IN THE TOTAL AGGREGATE AMOUNT OF PhP59,619,836.11"**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING MDC RESOLUTION NO. 2025-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 CY 2025 IN THE TOTAL AGGREGATE AMOUNT OF PhP59,619,836.11";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2025-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 CY 2025 IN THE TOTAL AGGREGATE AMOUNT OF PhP59,619,836.11";

WHEREAS, the SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 CY 2025 will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Federico P. Carolino, Jr. and Honorable Florence R. Carolino-Misagal, be it;

RESOLVED, as it hereby resolved, to APPROVE MDC RESOLUTION NO. 2025-01, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 CY 2025 IN THE TOTAL AGGREGATE AMOUNT OF PhP59,619,836.11".

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 11<sup>th</sup> day of MARCH, 2025 at Capoocan, Leyte.

ENGR. ALLAN B. EGANO  
SB Member

VON LITO G. VALLAR  
SB Member

EMMANUEL D. ARBOSO  
SB Member

JOJO N. NEPOMUCENO  
SB Member

GRACIA G. PIGAR  
SB Member

REYNALDO R. NIMO  
SB Member

FEDERICO P. CAROLINO, JR.  
SB Member

ROBERTA C. PEÑARANDA  
SB Member

FLORENCE R. CAROLINO-MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

DAVE A. [Signature]  
Ex-Officio Member  
President

Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

JUDY R. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:

ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**  
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☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 152<sup>nd</sup> REGULAR SESSION HELD ON  
MAY 20, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 80-2025**

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2025, IN THE TOTAL AGGREGATE AMOUNT OF PHP16,989,275.76**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING MDC RESOLUTION NO. 2025-04 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2025, IN THE TOTAL AGGREGATE AMOUNT OF PHP16,989,275.76";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2025-04 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2025, IN THE TOTAL AGGREGATE AMOUNT OF PHP16,989,275.76";

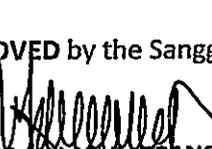
WHEREAS, the SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 CY 2025 will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

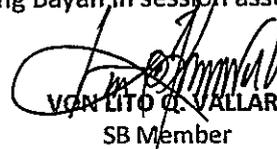
WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Roberta C. Peñaranda and Honorable Federico P. Carolino, Jr., be it;

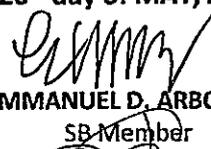
RESOLVED, as it hereby resolved, to APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2025, IN THE TOTAL AGGREGATE AMOUNT OF PHP16,989,275.76;

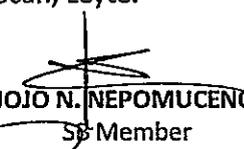
FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

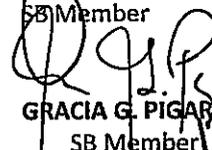
APPROVED by the Sangguniang Bayan in session assembled this 20<sup>th</sup> day of MAY, 2025 at Capoocan, Leyte.

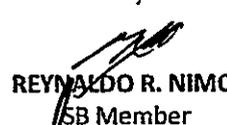
  
ENGR. ALLAN B. EGANO  
SB Member

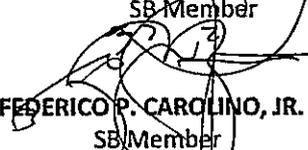
  
VON LITO D. VALLAR  
SB Member

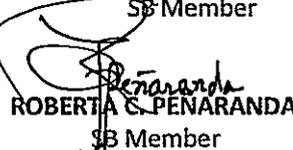
  
EMMANUEL D. ARBOSO  
SB Member

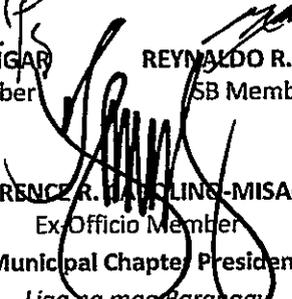
  
JOJO N. NEPOMUCENO  
SB Member

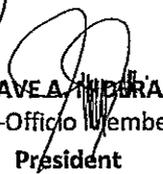
  
GRACIA G. PIGAR  
SB Member

  
REYNALDO R. NIMO  
SB Member

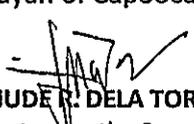
  
FEDERICO P. CAROLINO, JR.  
SB Member

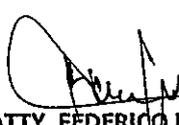
  
ROBERTA C. PENARANDA  
SB Member

  
FLORENCE R. MACLINA-MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

  
DAVE A. ANDURA  
Ex-Officio Member  
President  
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

  
JUDE R. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:  
  
ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer



**Republic of the Philippines**  
**PROVINCE OF LEYTE**  
**Municipality of Capoocan**  
**Office of the Sangguniang Bayan**

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 14<sup>th</sup> REGULAR SESSION HELD ON  
SEPTEMBER 30, 2025 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 143-2025**

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP49,064,276.16**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for appropriate legislative action approving MDC RESOLUTION NO. 2025-06 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP49,064,276.16";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2025-06 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP49,064,276.16";

WHEREAS, the SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 CY 2025 will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Jaime A. Dalde, Jr., duly seconded by Honorable Gracia G. Pigar and Honorable Teresa C. Balquin, be it;

RESOLVED, as it hereby resolved, to APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP49,064,276.16;

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 30<sup>th</sup> day of September, 2025 at Capoocan, Leyte.

GRACIA G. PIGAR  
SB Member

VON LITO D. VALLAR  
SB Member

FEDERICO P. CAROLINO, JR.  
SB Member

JAIME A. DALDE, JR.  
SB Member

ARNOLD A. CAING  
SB Member

LANDER JAKE D. ABILLAR  
SB Member

TERESA C. BALQUIN  
SB Member

JOJO N. NEPOMUCENO  
SB Member  
(On Leave)

FLORENCE R. CAROLINO-MISAGAL  
Municipal Chapter President  
*Liga ng mga Barangay*  
(On Leave)

DAVE A. MEDINA  
President  
*Pambayang Pederasyon ng mga Sangguniang Kabataan*

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

JUDE DELA TORRE  
Secretary to the Sanggunian

ATTESTED:

ATTY. FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Vice-Mayor/Presiding Officer

**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 2**  
**Fiscal Year 2025**

Capoocan, Leyte  
Municipality/Province

General Fund  
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
<b>1.0 New Resources</b>		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings</b>		
Savings from CY 2024 Operations		1,372,575.60
Reversion from Personnel Services (PS)		712,182.51
Reversion from Current Appropriation (MOOE)		1,161,000.00
Reversion from Current Appropriation (Capital Outlay)		2,006,500.00
Reversion from 20% Development Fund		800,000.00
Reversion from Fire Code Fees		241,993.07
1% LGU share from CSB (PY 34,469.84 , CY 47,749.72)		82,219.56
<b>4.0 Realignment</b>		
<b>Total Estimated Income</b>		<b>6,376,470.74</b>

Certified Correct:

  
**RIA P. NIEGAS**  
Municipal Treasurer

  
**ERWIN P. DELA CRUZ**  
Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**Capoocan, Leyte**  
**Supplemental Budget No. 2-2025**

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MO	Creation of 3 Administrative Aide I (Casual) - SG 1	1000-100-3-1-01-001-072	Salaries & Wages (Casual)	5-01-01-020	60,888.00
			PERA	5-01-02-010	12,000.00
			Life & Retirement Contribution	5-01-03-010	7,306.56
			ECC Contribution	5-01-03-040	600.00
			PhilHealth Contribution	5-01-03-030	1,522.20
			Pag-Ibig Contribution	5-01-03-020	1,200.00
	BAC Honararia	1000-100-3-1-01-004-001	Honararia	5-01-02-100	200,000.00
			Attendance to Trainings	1000-100-3-1-01-001-004	Travelling Expense
	Supply , Delivery & Installation of CCTV System	1000-100-3-1-01-001-061	Semi-Exp. Mach. & Equipmer	5-02-03-210	390,000.00
	Fuel & Gasoline Expenses	1000-100-3-1-01-001-062	Fuel, Oil and Lubricants Expe	5-02-03-090	500,000.00
	R&M of Sound System	1000-100-3-1-01-001-046	R&M Machineries & Equipt.	5-02-13-030	100,000.00
	Procurement of ICT Equipment	1000-100-3-1-01-001-036	Semi-Exp. Mach. & Equipmer	5-02-03-210	500.00
	Procurement of Office Table & Chair	1000-100-3-1-01-001-032	Semi-Exp. Fur. & Fixtures	5-02-03-220	500.00
	Additional Wages of Job Order	1000-100-3-1-01-001-016	Other General Services	5-02-12-990	400,000.00
ALS Literacy & Sportfest Program	1000-100-3-1-01-001-070	Other MOOE	5-02-99-990	40,000.00	
Construction of School Pergola (Balugo PS)	1000-100-3-1-01-001-058	Other Structures	1-07-04-990	58,600.00	
Water Supply System Project at Brgy. Balugo	1000-100-3-1-01-001-073	Water Supply System	01-07-03-040	300,000.00	
BJMP	Support Services to NGAs (BJMP)	1000-100-3-1-01-001-057	Subsidy to NGAs	5-02-14-020	12,000.00
MTC	Support Services to NGAs (MTC)	1000-100-3-1-01-001-058	Subsidy to NGAs	5-02-14-020	30,000.00
BAC	R&M Building & Other Structures	1000-100-3-1-01-004-008	R&M Building & Other Structures	5-02-13-040	50,000.00
			Purchase of Aircon	1000-100-3-1-01-004-009	Semi-Expendable Machinerie
eGov	Procurement of Data Tracking System (DTS) Equipment & Materials	1000-400-3-1-05-005-011	ICT Equipment	1-07-05-030	155,000.00
SB	Creation of 1 Administrative Aide II (Messenger) - SG 2	1000-200-3-1-03-001-001	Salaries & Wages (Regular)	5-01-01-010	21,558.00
			PERA	5-01-02-010	4,000.00
			Life & Retirement Contribution	5-01-03-010	2,586.96
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	538.95
Pag-Ibig Contribution	5-01-03-020	400.00			

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
SB Sec	Travelling Expense	1000-200-3-1-03-001007	Travelling Expense	5-02-01-010	30,000.00
MPDO	Purchase of Modular Partition Table, Divider Cabinet, Bench & Steel Cabinet	1000-400-3-1-05-001-015	Semi-Exp Fur. & Fixt.	5-02-03-220	85,000.00
	Installation of Fixed Glass with Awning and Wall Partition at MPDO and PESO Balcony & Fabrication of Fixed Storage Cabinet	1000-400-3-1-05-001-014	Building Semi-Exp Fur. & Fixt.	01-07-04-010 5-02-03-220	156,355.00 25,000.00
MBO	Travelling Expense	1000-500-3-1-06-005-001	Travelling Expense	5-02-01-010	20,355.60
MACCO	Creation of Administrative Officer V ( Management & Audit Analyst III) - (SG 18)		Salaries & Wages (Regular)	5-01-01-010	73,522.00
			PERA	5-01-02-010	4,000.00
		1000-700-3-1-08-001-024	Life & Retirement Contribution	5-01-03-010	8,822.64
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	1,838.05
			Pag-Ibig Contribution	5-01-03-020	400.00
			Travelling Expense	5-02-01-010	30,000.00
			Office Supplies Expense	5-02-03-010	27,406.52
			Semi-Exp Mach & Eqpt.	5-02-03-210	10,000.00
			Semi-Exp Fur. & Fixt.	5-02-03-220	10,000.00
MTO	Travelling Expense	1000-600-3-1-07-002-001	Travelling Expense	5-02-01-010	47,406.52
MEO	Creation of Engineer IV (SG 22)		Salaries & Wages (Regular)	5-01-01-010	112,254.00
			PERA	5-01-02-010	4,000.00
		8000-100-3-1-01-002-022	Life & Retirement Contribution	5-01-03-010	13,470.48
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	2,806.35
			Pag-Ibig Contribution	5-01-03-020	400.00
			Travelling Expense	5-02-01-010	40,000.00
MHO	Creation of Nurse I (SG 15)		Salaries & Wages (Regular)	5-01-01-010	57,620.00
			PERA	5-01-02-010	4,000.00
		3000-100-3-1-01-019-020	Life & Retirement Contribution	5-01-03-010	6,914.40
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	1,440.50
			Pag-Ibig Contribution	5-01-03-020	400.00
			Hazard Pay	5-01-02-110	14,405.00
DAO	Creation of Disability Affairs Officer III (SG 18)		Salaries & Wages (Regular)	5-01-01-010	73,522.00
			PERA	5-01-02-010	4,000.00
		1000-100-3-1-01-001-071	Life & Retirement Contribution	5-01-03-010	8,822.64
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	1,838.05
			Pag-Ibig Contribution	5-01-03-020	400.00
MSWDO	Travelling Expenses	3000-200-3-1-02-001-018	Travelling Expense	5-02-01-010	20,000.00
	Provision of AICS	3000-200-3-1-02-009-040	Donation	5-02-99-080	300,000.00
MDRRMO	Creation of Local Disaster Risk Reduction Management Officer II (SG 15)		Salaries & Wages (Regular)	5-01-01-010	57,620.00
			PERA	5-01-02-010	4,000.00
		9000-100-3-1-01-001-019	Life & Retirement Contribution	5-01-03-010	6,914.40
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	1,440.50
			Pag-Ibig Contribution	5-01-03-020	400.00
MCDO	Creation of Supervising Cooperatives Development Specialist (SG 22)		Salaries & Wages (Regular)	5-01-01-010	112,254.00
			PERA	5-01-02-010	4,000.00
		8000-400-3-1-04-001-009	Life & Retirement Contribution	5-01-03-010	13,470.48
			ECC Contribution	5-01-03-040	200.00
			PhilHealth Contribution	5-01-03-030	2,806.35
			Pag-Ibig Contribution	5-01-03-020	400.00
MCR	Travelling Expense	1000-800-3-1-09-004-002	Travelling Expense	5-02-01-010	20,000.00
	Purchase of 1 set PC	1000-800-3-1-09-005-001	Semi-Expendable Machinery	5-02-03-210	30,000.00

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
HRMO	Travelling Expense	1000-300-3-2-04-001-010	Travelling Expense	5-02-01-010	27,406.52
	Procurement of Office ID	1000-300-3-2-04-001-002	Office Supplies Expenses	5-02-03-010	50,000.00
WASH	Travelling Expense	3000-100-3-1-01-020-006	Travelling Expense	5-02-01-010	15,000.00
	Procurement of Laptop	3000-100-3-1-01-020-011	Semi-Expendable Machinery	5-02-03-210	1,000.00
MASSO	Procurement of Aircon	1000-900-3-1-10-001-010	Semi-Exp - Mach. & Equipmen	5-02-03-210	42,000.00
	Procurement of Aircon		Office Equipment	1-07-05-020	74,000.00
Tourism Office	Purchase of Supplies & Material during the Founding Anniversary Celebration	8000-300-3-1-03-005-002	Other Supplies	5-02-01-010	500,000.00
			Rent Expense	5-02-99-050	200,000.00
MCPC	Subsidy to SOS	1000-200-3-1-02-009-039	Subsidy- Others	5-02-14-040	72,000.00
IAS	Travelling Expense	1000-100-3-1-01-023-004	Travelling Expense	5-02-01-010	15,000.00
PopCom/ Nutrition	Travelling Expense	1000-100-3-1-01-021-001	Travelling Expense	5-02-01-010	20,000.00
GAD	Purchase of Rescue Vehicle	1000-100-3-1-01-020	Motor Vehicle	1-07-06-110	150,000.00
BFP	Purchase of Office Supplies	01-008-021	Office Supplies	5-02-03-010	60,100.00
	Purchase of Other Supplies	1000-100-3-1-01-008-022	Other Supplies	5-02-03-990	181,893.07
SC	Additional Wages of Job Order	3000-300-3-1-03-001-009	Other General Services	5-02-12-990	25,000.00
Public Mar	Purchase of Window Blinds	8000-200-3-1-02-007-004	Other Supplies	5-02-03-990	8,000.00
PWD	Purchase of Office Table & Chair	3000-200-3-1-02-008-028	Semi-Exp Furnitures & Fixt.	5-02-03-220	1,000.00
PNP	Purchase of Aircon	1000-100-3-1-01-007-008	Semi-Expendable Machinery	5-02-03-210	15,000.00
CBMS	Procurement of 1 unit Laptop	1000-400-3-1-05-007-007	ICT Equipment	1-07-05-030	60,000.00
20% DF	Installation of Electrical Wiring System at Capocan Gymnasium	8000-100-3-1-01-002-021	Other Structures	01-07-04-990	923,645.00
<b>Total Appropriations</b>					<b>6,376,470.74</b>

Prepared by:

**PIO ANTONIO M. BORREL**  
Municipal Budget Officer

Approved:

**FEDERICO H. CAROLINO, SR.**  
Municipal Mayor





Republic of the Philippines  
Province of Leyte  
Municipality of Capoocan  
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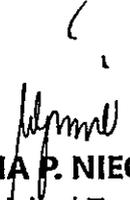
## CERTIFICATION

**THIS IS TO CERTIFY** that there are available funds for supplemental budget with a total aggregate amount of **Php 4,921,675.58** for reversion, broken down as follows:

Personnel Services (PS)	-	712,182.51
Current Appropriation (MOOE)	-	1,161,000.00
Current Appropriation (Capital Outlay)	-	2,006,500.00
20% Development Fund	-	800,000.00
Fire Code Fees	-	<u>241,993.07</u>
<b>Total amount</b>		<b><u>4,921,675.58</u></b>

This certification is issued in connection with the preparation of Supplemental Budget No. 2 CY 2025.

  
**ERWIN P. DELA CRUZ**  
Municipal Accountant

  
**RIA P. NIEGAS**  
Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**

-000-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON FEBRUARY 19, 2025 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.**

**PRESENT:**

- |   |   |                                 |
|---|---|---------------------------------|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor/MDC Chairperson |
| 2. Hon. EMMANUEL D. ARBOSO              | - | SB Member                       |
| 3. Hon. CHITO B. NIEGAS                 | - | -do- , Balucanad                |
| 4. Hon. ELVIRA C. BLORECIA              | - | -do- , Lemon                    |
| 5. Hon. ROSALITO S. AROPO               | - | -do- , Guinadiangan             |
| 6. Hon. LUZ N. CABILTES                 | - | -do- , Pinamopoan               |
| 7. Hon. RENIEL D. CAPAYCAPAY            | - | -do- , Balud                    |
| 8. Hon. RENATO M. ARPON                 | - | -do- , Visares                  |
| 9. Hon. EMMA I. MERCOLITA               | - | -do- , Balugo                   |
| 10. Hon. JENITO M. TICCOY               | - | -do- , Potot                    |
| 11. Hon. FREDDY L. SAMANTE              | - | -do- , Talisay                  |
| 12. Hon. ROMEO R. RODA                  | - | -do- , Libertad                 |
| 13. Hon. HENRY CANDAZA                  | - | -do- , Nauguisan                |
| 14. Hon. ROSIE Q. QUILARTO              | - | -do- , San Joaquin              |
| 15. Hon. JERRY N. NEPOMUCENO            | - | -do- , Culasian                 |
| 16. Mr. RAMIL V. BUSTILLO               | - | Brgy. Secretary , Pob. Zone I   |
| 17. Ms. HAZEL JANE L. CARBON            | - | -do- , Pob. Zone II             |
| 18. Ms. LUZVIMINDA Z. INDEDAÑO          | - | Brgy. Treasurer , Cabul-an      |
| 19. Mr. TEOFILO N. MAKABENTA            | - | DKPFA President , Pob. Zone II  |
| 20. Mr. DIONESIO D. MACALALAG           | - | SAMA President , Manloy         |

**GUESTS:**

- |                             |   |                           |
|-----------------------------|---|---------------------------|
| 1. Mr. JOEL P. FERRERA      | - | MLGOO                     |
| 2. Mrs. MARIA P. MERCOLITA  | - | OSCA Head                 |
| 3. Hon. JOEL V. SEBERRE     | - | Brgy. Kagawad , Libertad  |
| 4. Hon. BRIAN M. ARCOSEBA   | - | -do- , Libertad           |
| 5. Mr. CLAUDIO N. MESA Jr.  | - | Municipal Agriculturist   |
| 6. Mr. ANGEL P. REAZON Jr.  | - | Agricultural Technologist |
| 7. Ms. ANAMARIE B. LIPALAM  | - | AA-I                      |
| 8. Mr. PERCIVAL N. CABALLES | - | AA-II                     |

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**RESOLUTION NO. 2025-01**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP 59,619,836.11 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.**

**WHEREAS**, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and public investment program and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

**WHEREAS**, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 01, CY 2025, with a total aggregate amount of PhP 59,619,836.11 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

**WHEREFORE**, premises considered and upon motion of Hon. Elvira C. Blorechia, PB-Lemon and duly seconded by Hon. Luz N. Cabiltes, PB-Pinamopoan, Hon. Freddy L. Samante, PB-Talisay and Hon. Henry Candaza, PB-Nauguisan, be it;

**RESOLVED**, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 01, CY 2025, in the total aggregate amount of PhP 59,619,836.11 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

**RESOLVED, FURTHER**, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the aforementioned resolution.

  
**BENITO C. PROCIA**  
MPDC/Head Secretariat

**ATTESTED:**  
  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
MDC Chairperson  
Municipal Mayor/Presiding



**LOCAL GOVERNMENT UNIT**

Capooacan, Leyte

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**MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING**

2nd Floor, Municipal Annex Building, Capooacan, Leyte

February 19, 2025



**ATTENDANCE**

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1.	Dionisio D. Macalafay	CSO-President	Manboay	[Signature]
2.	Resty W. MARIANO	CSO	Datu Dana	[Signature]
3.	Luz N. Cabito	P/B	Pinaroan	[Signature]
4.	MARIA P. MERCOLITA	OSCA Head	OSCA Office	[Signature]
5.	Luzviminda Z. Madawan	BT	CABUNAN	[Signature]
6.	RAMIL V. BUSTILLO	BLSU SEC.	Pop. I	[Signature]
7.	Jeoy X. Hagoncama	P/B	Culasian	[Signature]
8.	ELYRA C. BLOPECIX	P/B	LEMON	[Signature]
9.	HARU JAYE L. CARBON	BLSU SEC	POP. DOME II	[Signature]
10.	Edgardo D. Niglas	CSO-President	Balucanad	[Signature]
11.	JOEL V. SEBERRE	KAGAWAD	LIBERTAD	[Signature]
12.	BRIAN M. ARCOSEBA	KAGAWAD	LIBERTAD	[Signature]
13.	FREDDY L. SAMANTE -	P/B	TAUSOGY	[Signature]
14.	Jenito M. TICOU	P/B	POTOT	[Signature]
15.	Renati M. ARPOZ	P/B	UKSOPAS	[Signature]
16.	EMMA IMAC. MERCOLITA	P/B	Balugo	[Signature]
17.	Rosie Q. Quilavda	P/B	San Jongsin	[Signature]
18.	KOSALTO S. ARDIA	P/B	GULYADUNGAN	[Signature]
19.	EMMANUEL D. ARMOSD	SR member	WALI	[Signature]
20.	PERCIVAL N. CABALEA	AAI	DING - REP.	[Signature]
21.	HENRY T. CAYDAZA	P/B	HAYLUNISAY	[Signature]
22.	PELAIRE P. CAROLINO - VARGAS	MAN. MKYTR	Uy - Capooacan	[Signature]
23.	CHITO B. MEGAO	P/B	BALUCANAD	[Signature]
24.	Reniel D. Capayapay	P/B	ROAND	[Signature]
25.	PERCIVAL C. PASCAL	MAN	WALI	[Signature]
26.	CORONADO N. TULAGAN	MAN	MAN	[Signature]
27.	ANAMARIE B. WATSON	MAN	MAN	[Signature]





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**

-000-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON APRIL 22, 2025 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.**

**PRESENT:**

- |     |                                      |   |                  |               |
|-----|--------------------------------------|---|------------------|---------------|
| 1.  | Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor  |               |
| 2.  | Hon. EMMANUEL D. ARBOSO              | - | SB Member        |               |
| 3.  | Hon. CHITO B. NIEGAS                 | - | -do-             | , Balucanad   |
| 4.  | Hon. ELVIRA C. BLORECIA              | - | -do-             | , Lemon       |
| 5.  | Hon. LUZ N. CABILTES                 | - | -do-             | , Pinamopoan  |
| 6.  | Hon. JENITO M. TICCOY                | - | -do-             | , Potot       |
| 7.  | Hon. ROSIE Q. QUILARTO               | - | -do-             | , San Joaquin |
| 8.  | Hon. JERRY N. NEPOMUCENO             | - | -do-             | , Culasian    |
| 9.  | Hon. PANCHO P. NEDRUDA               | - | -do-             | , Manloy      |
| 10. | Hon. CASTULO O. JULE                 | - | -do-             | , Tolibao     |
| 11. | Hon. ANITA B. NIEMES                 | - | -do-             | , Cabul-an    |
| 12. | Hon. REYNALDO T. LUMANTA             | - | -do-             | , Sto. Nifio  |
| 13. | Hon. ULLYSES M. YUZON III            | - | -do-             | , Balucanad   |
| 14. | Hon. MANDIE NICOL                    | - | Brgy. Kagawad    | , Pob. Zone   |
| 15. | Hon. ROSITA C. LUCIANO               | - | -do-             | , Gayad       |
| 16. | Mr. DIONESIO D. MACALALAG            | - | SAMA President   | , Manloy      |
| 17. | Ms. ELIZABETH C. LOAY                | - | CUFMPC President | , Pob. Zone I |

**GUESTS:**

- |    |                          |   |                 |
|----|--------------------------|---|-----------------|
| 1. | PLT RICARDO S. LAPUZ     | - | PNP-OIC         |
| 2. | Mrs. AMALIA B. LAUSIN    | - | PSDS-Capoocan I |
| 3. | Mrs. RITCHEL OBANA       | - | Principal I     |
| 4. | Mrs. MARITES T. BERSALES | - | Principal I     |
| 5. | Mrs. MARIA P. MERCOLITA  | - | OSCA Head       |
| 6. | Ms. CRIZELLE S. LOZANO   | - | Parish Clerk    |
| 7. | Mrs. PEARL A. RAMOS      | - | PHN II          |
| 8. | Ms. GINA MISAGAL         | - | Midwife         |
| 9. | Mrs. GRACE M. MISAGAL    | - | LYDO            |

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**RESOLUTION NO. 2025-04**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF Php 16,989,275.76 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.**

**WHEREAS**, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and public investment program and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

**WHEREAS**, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 02, CY 2025, with a total aggregate amount of Php 16,989,275.76 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

**WHEREFORE**, premises considered and upon motion of Hon. Elvira C. Blorechia, PB-Lemon and duly seconded by Hon. Anita B. Niemes, PB-Cabul-an, Hon. Rosie Q. Quilarto, PB-San Joaquin and Mrs. Maria Mercolita, OSCA Head, be it;

**RESOLVED**, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 02, CY 2025 in the total aggregate amount of Php 16,989,275.76 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

**RESOLVED, FURTHER**, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the aforementioned resolution.

  
**BENITO C. PROCIA**  
MPDC/Head Secretariat

**ATTESTED:**

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
MDC Chairperson  
Municipal Mayor/Presiding



LOCAL GOVERNMENT UNIT

Capoocan, Leyte

-oOo-

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor, Municipal Annex Building, Capoocan, Leyte

April 22, 2025

ATTENDANCE

NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1 Jerry X. Hippomucro	PIB	Celestian	[Signature]
2 Jacinto M. Ticao	PIB	POTET	[Signature]
3 PANCHITO P. NETIZUDA	PIB	PANICOT	[Signature]
4 Dionisio D. Macalalay	Prosecutor	Manbay	[Signature]
5 Castulo O. Jule	P.B.	TOLIBATO	[Signature]
6 Luz N. Cobles	PB	Pinarapangan	[Signature]
7 ROSITA C. LUCIANO	S.B member	CAPIAN	[Signature]
8 Anita D. Nema	PIB	Cakulay	[Signature]
9 Elvira C. Blorecia	PB	Lemon	[Signature]
10 Elizabeth C. Lopez	CP BAR	POTET	[Signature]
11 Rani P. Mervelista	USCA Head	USCA	[Signature]
12 MAUDIE D. NICOL	PLAW	POD. 1	[Signature]
13 ULYSSES M. Mazon	PIB	POD. 1	[Signature]
14 CHITO B. NIEGAC	PIB	ISALUCAN	[Signature]
15 Fe Claire P. Castro-Paragator	Mun. Mgr	LU-Capoocan	[Signature]
16 Amalia B. Lamin	DIC	Dep Ed.	[Signature]
17 RITHEL ORIANA	P-1	Dep Ed	[Signature]
18 Marites T. Bertales	P-1	Dep Ed	[Signature]
19 Rocco S. Lopez	COP	PNP	[Signature]
20 Rosie Q. Quiñato	PB	San Joaquin	[Signature]
21 DOMINADO T. LUMANTA	PIB	STO VITO	[Signature]
22 CRIZUE S. LOYANO	Parish Clerk	HUP	[Signature]
23 PEARL A. RAMOS	PHN II	CMTU	[Signature]
24 GINA L. MISABAL	WMA	CMTU	[Signature]
25 CAROL M. MISABAL	YDO	MDC	[Signature]
26 EMMANUEL D. ARROSO	S.B member	LU-Capoocan	[Signature]
27 Barbara Alice Cap...		Councilor	[Signature]

BENITO C. PROCIA
   
 Municipal Planning & Development Coordinator
   
 By: \_\_\_\_\_
   
 Date: \_\_\_\_\_
   
 Time: \_\_\_\_\_
   
 CAPOOCAN, LEYTE



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**

-000-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON SEPTEMBER 29, 2025 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.**

**PRESENT:**

- |                                   |   |                         |                  |
|-----------------------------------|---|-------------------------|------------------|
| 1. Hon. FEDERICO H. CAROLINO, Sr. | - | Municipal Mayor         |                  |
| 2. Hon. JAIME DALDE Jr.           | - | SB Member               |                  |
| 3. Hon. CHITO B. NIEGAS           | - | -do-                    | , Balucanad      |
| 4. Hon. LUZ N. CABILTES           | - | -do-                    | , Pinamopoan     |
| 5. Hon. JENITO M. TICOY           | - | -do-                    | , Potot          |
| 6. Hon. ROSIE Q. QUILARTO         | - | -do-                    | , San Joaquin    |
| 7. Hon. JERRY N. NEPOMUCENO       | - | -do-                    | , Culaslan       |
| 8. Hon. CASTULO O. JULE           | - | -do-                    | , Tolbáo         |
| 9. Hon. ANITA B. NIEMES           | - | -do-                    | , Cabul-an       |
| 10. Hon. REYNALDO T. LUMANTA      | - | -do-                    | , Sto. Niño      |
| 11. Hon. ULLYSES M. YUZON III     | - | -do-                    | , Balucanad      |
| 12. Hon. FREDDY L. SAMANTE        | - | -do-                    | , Talisay        |
| 13. Hon. RENATO M. ARPON          | - | -do-                    | , Visares        |
| 14. Hon. ROMEO R. RODA            | - | -do-                    | , Libertad       |
| 15. Hon. EMMA I. MERCOLITA        | - | -do-                    | , Balugo         |
| 16. Hon. ROSALITO S. AROPO        | - | -do-                    | , Guinadiongán   |
| 17. Hon. FLORENCE C. MISAGAL      | - | -do-                    | , Pob. Zone I    |
| 18. Hon. RENIEL D. CAPAYCAPAY     | - | -do-                    | , Balud          |
| 19. Hon. HENRY CANDAIZA           | - | -do-                    | , Nauguisan      |
| 20. Ms. IRENE G. ESTRELLA         | - | Brgy. Treasurer         | , Gayad          |
| 21. Ms. MARILAR O. DACALLOS       | - | -do-                    | , Talairan       |
| 22. Mr. REYMOND M. JAVINES        | - | Brgy. Secretary         | , Lemon          |
| 23. Mr. ABNER A. ERRACHO          | - | DAFFA President         | , Pob. Zone II   |
| 24. Mr. ARTURO M. MODALO          | - | RAM Member              | , Pob. Zone II   |
| 25. Ms. MYRTLE LIGHT V. SABATE    | - | DACAL Farmers Secretary | , Brgy. Libertad |
| 26. Mr. VIANNY PENING             | - | CRFIA Member            | , Pob. Zone I    |

**GUESTS:**

- |                              |   |                              |
|------------------------------|---|------------------------------|
| 1. Mr. JOEL P. FERRERA       | - | MLGOO                        |
| 2. Ms. JULITA B. SOBREPENA   | - | Area Coordinator             |
| 3. Ms. CLAIRE JAD P. VELASCO | - | MTA-KALAHI                   |
| 4. Ms. MARICRIS M. BALOTE    | - | MFA/MCT-CEF                  |
| 5. Mr. JORYL RIVAS           | - | SEMS                         |
| 6. Ms. ROSALYN FLORITO       | - | MENRO Staff                  |
| 7. Mr. PERCIVAL N. CABALLES  | - | DILG Staff                   |
| 8. Ms. ANECIA V. CRUZ        | - | Brgy. Secretary- Pob. Zone I |

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**RESOLUTION NO. 2025-06**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 04, CY 2025, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP 49,064,276.16 AND ENDORSING THE SAME TO THE SANGGUNIAN BAYAN FOR APPROVAL.**

**WHEREAS**, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

**WHEREAS**, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 04, CY 2025, with a total aggregate amount of PhP 49,064,276.16 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

**WHEREFORE**, premises considered and upon motion of Hon. Freddy L. Samante, PB-Talisay and duly seconded by Hon. Anita B. Niemes, PB-Cabul-an, Hon. Luz N. Cabiltes, PB-Pinamopoan, Hon. Reynaldo T. Lumanta, PB-Sto. Niño, Hon. Renato M. Arpon, PB-Visares, Hon. Romeo R. Roda, PB-Libertad and Hon. Jerry N. Nepomuceno, PB-Culaslan, be it;

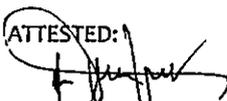
**RESOLVED**, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 04, CY 2025 in the total aggregate amount of Php 49,064,276.16 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

**RESOLVED, FURTHER**, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FE CLAIRE P. CAROLINO-PARAGATOS, Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the aforementioned resolution.

  
**BENITO C. PROCIA**  
MPDC/Head Secretariat

**ATTESTED:**  
  
**FEDERICO H. CAROLINO, Sr.**  
Municipal Mayor/Presiding



**LOCAL GOVERNMENT UNIT**

Capooan, Leyte

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**MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING**

2nd Floor, Municipal Annex Building, Capooan, Leyte

September 29, 2025

**ATTENDANCE**

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1.	ABNER A. ERRACHO	P. I. O	DAFTA	
2.	Arturo M. Modolo	Member	RAM	
3.	FREDDY L. SUMANTE	P/B	TALISAY	
4.	Marilou O. Pacallas	Prog. Treas	Talisan	
5.	Irene G. Estrella	Treasurer	Gawayad	
6.	Myrtle Light V. Sabate	Secretary	CSO - Capooan DFFA	
7.	Luz N. Cabite	P/B	Pinamporan	
8.	Castulo D. Jule	P/B	TOURBAO	
9.	CRISTINA P. VENTURA	MHA	KATHA	
10.	Jerry H. Yegamance	P/B	Cibacihan	
11.	MARCIE M. Balote	MHA/ MCT - UAF	KATHA	
12.	JULITA B. SOBREPENA	Area Coordinator	KALAHI-CROSS	
13.	Renato M. Anson	P/B	VIGARA	
14.	Anita B. Nino	P/B	Cabul-on	
15.	Raymond M. Javines	Prog. Secretary	Loma	
16.	ROMEO R. RONA	P/B	LIBERTAD	
17.	CHINO B. NIGANS	P/B	BALUCANIN	
18.	CRISTINA H. YUAN	P/B	PBB. II	
19.	FEDERICO H. CAROUNO, Sr.	Municipal Mayor	Ull-Capooan	
20.	VIANEY R. POFING	AUDITOR	POBZONE I	
21.	Rosio Q. Quilanto	P/B	San Jorguin	
22.	Emma I. Mercolifa	P/B	Balug	
23.	Jemilo M. Ticoy	P/B	PODOT	
24.	FRANCISCO T. WILMANTA	P/B	STO VITO	
25.	JAME DALDE Jr.	CB	LEGISLATIVE	
26.	DOSALITO S. AROPO	P/B	GUINADIAN	
27.	Percival N. Altamir	AM DLG rep.	DILC	
28.	Flora C. Tuzel	P/B	PBB I	



# SUPPLEMENTAL INVESTMENT PROGRAM NO. 01

Summary Form

Calendar Year : 2025

Municipality: CAPOOCAN, LEYTE

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000	GENERAL PUBLIC SERVICES														
1000-1003	EXECUTIVE SERVICES														
1000-1003-01-001	OFFICE OF THE MUNICIPAL MAYOR														
1000-1003-01-001	EXECUTIVE GOVERNANCE														
1000-1003-01-001-044	Advertising Expense	MO	Mar-25	Dec-25	Advertising Expenses provided	GF-Proper		5,000.00				5,000.00			
1000-1003-01-001-045	Repair of Negosyo Center	MO	Mar-25	Dec-25	Negosyo Center repaired/improved	GF-Proper		16,219.00				16,219.00			
1000-1003-01-001-046	R&M of LGU Sound System	MO	Mar-25	Dec-25	R&M of LGU Sound System provided	GF-Proper		200,000.00				200,000.00			
1000-1003-01-001-047	Establishment and Operations of Capoocan Traffic Management	MO	Mar-25	Dec-25	Capoocan Traffic Management Established	GF-Proper		1,000,000.00				1,000,000.00			
1000-1003-01-001-048	Construction of Barangay Covered Court Perimeter Fence Phase 2 (Brgy. Manloy)	MO/ MPDO/ MEO	Mar-25	Dec-25	Barangay Covered Court Perimeter Fence Phase 2 in Brgy. Manloy constructed	GF/20% DF				500,000.00		500,000.00			
1000-1003-01-001-049	Improvement of the Katarangungang Pambarangay Building with Amenities (Brgy. Lemon)	MO/ MPDO/ MEO	Mar-25	Dec-25	Katarangungang Pambarangay Building with Amenities in Brgy. Lemon improved	GF/20% DF				450,000.00		450,000.00			
1000-1003-01-001-050	Improvement of Open Court at Sitio Maraging Dos (Brgy. Lemon)	MO/ MPDO/ MEO	Mar-25	Dec-25	Open Court at Sitio Maraging Dos, Brgy. Lemon improved	GF/20% DF				200,000.00		200,000.00			
1000-1003-01-001-051	Continuation/Improvement of Violence Againts Women (VAW) Desk, Tanod Outpost and Stage (Phase 2) (Brgy. Nauguisan)	MO/ MPDO/ MEO	Mar-25	Dec-25	Violence Againts Women (VAW) Desk, Tanod Outpost and Stage (Phase 2) in Brgy. Nauguisan improved	GF/20% DF				400,000.00		400,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-1-01-001-052	Construction of the School Pathway and Perimeter Fence for Pinamopoan Senior High School Stand-Alone	MO/ MPDO/ MEO	Mar-25	Dec-25	School Pathway and Perimeter Fence for Pinamopoan Senior High School Stand-Alone constructed	GF/20% DF				800,000.00	800,000.00				
1000-100-3-1-01-001-053	Rehabilitation of Capoocan 2 District Office and Construction of Pathway in Pinamopoan Central School	MO/ MPDO/ MEO	Mar-25	Dec-25	Capoocan 2 District Office and Construction of Pathway in Pinamopoan Central School rehabilitated	GF/20% DF				500,000.00	500,000.00				
1000-100-3-1-01-001-054	Improvement of Covered Court (Nauguisan)	MO/ MPDO/ MEO	Mar-25	Dec-25	Covered Court in Brgy. Nauguisan Improved	GF/20% DF				800,000.00	800,000.00				
1000-100-3-1-01-001-055	Retrofitting/Improvement of Libertad Covered Court	MO/ MPDO/ MEO	Mar-25	Dec-25	Libertad Covered Court improved	GF/20% DF				1,000,000.00	1,000,000.00				
<b>TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)</b>															
1000-100-3-1-01-008	<b>SUPPORT SERVICES TO BFP</b>										1,221,219.00	4,650,000.00	5,871,219.00		
1000-100-3-1-01-008	<b>A. General Management and Supervision</b>														
1000-100-3-1-01-008-021	Purchase of Office Supplies	MO/BFP	Mar-25	Dec-25	All necessary office supplies procured	GF- Proper/LGU Share from FC Revenues				51,000.00	51,000.00				
1000-100-3-1-01-008-022	Purchase of Other Supplies	MO/BFP	Mar-25	Dec-25	All necessary office supplies procured	GF- Proper/LGU Share from FC Revenues				190,893.07	190,893.07				
<b>TOTAL SUPPORT SERVICES TO BFP</b>											241,893.07		241,893.07		
1000-100-3-1-01-018	<b>SPECIAL EDUCATION FUND</b>														
<b>CAPOOCAN I</b>															
1000-100-3-1-01-018-017	Repair of Window Jambs, Window frames & Window Jalousies of 2 Classrooms of	MO/LSB	Mar-25	Dec-25	Window Jambs, Window frames & Window Jalousies	SEF				23,000.00	23,000.00				
1000-100-3-1-01-018-018	Procurement of Laptop (Balud ES)	MO/LSB	Mar-25	Dec-25	Laptop for Balud ES procured	SEF				23,000.00	23,000.00				
1000-100-3-1-01-018-019	5 Panels of Perimeter Fence	MO/LSB	Mar-25	Dec-25	5 Panels of Perimeter Fence provided	SEF				23,000.00	23,000.00				
1000-100-3-1-01-018-020	Repair of ICT Room (Culasian ES)	MO/LSB	Mar-25	Dec-25	ICT Room for Culasian ES repaired	SEF				23,000.00	23,000.00				
1000-100-3-1-01-018-021	Repair of Ceiling (Manloy ES)	MO/LSB	Mar-25	Dec-25	Ceiling for Manloy ES repaired	SEF				23,000.00	23,000.00				
1000-100-3-1-01-018-022	Repair of Water System through Water Drilling (Nauguisan ES)	MO/LSB	Mar-25	Dec-25	Water System through Water Drilling in	SEF				23,000.00	23,000.00				

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (In thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-1-01-018-023	Procurement of Monoblock Chairs (Sto. Niño ES)	MO/LSB	Mar-25	Dec-25	Monoblock Chairs for Sto. Niño ES procured	SEF		23,000.00				23,000.00			
1000-100-3-1-01-018-024	Procurement of Arm Chairs for Learners (Visares ES)	MO/LSB	Mar-25	Dec-25	Arm Chairs for Learners in Visares ES procured	SEF		23,000.00				23,000.00			
1000-100-3-1-01-018-025	Training Expenses	MO/LSB	Mar-25	Dec-25	Attendance to Trainings & Travel	SEF		6,000.00				6,000.00			
1000-100-3-1-01-018-026	Travelling Expenses	MO/LSB	Mar-25	Dec-25	Attendance to Trainings & Travel	SEF		24,000.00				24,000.00			
1000-100-3-1-01-018-027	Repair of ALS Classroom	MO/LSB	Mar-25	Dec-25	Laptop & Printer for ALS procured	SEF		50,000.00				50,000.00			
1000-100-3-1-01-018-028	Honorarium for LSA Volunteers (Visares N)	MO/LSB	Mar-25	Dec-25	Ceiling installed & Laptop procured for Visares NHS	SEF		56,000.00				56,000.00			
<b>CAPOCCAN II</b>															
1000-100-3-1-01-018-029	Sports Activities	MO/LSB	Mar-25	Dec-25	Sports Competition participated	SEF		50,000.00				50,000.00			
1000-100-3-1-01-018-030	Schools Press Conference	MO/LSB	Mar-25	Dec-25	Schools Press Conference participated	SEF		50,000.00				50,000.00			
1000-100-3-1-01-018-031	Purchase of Split Type Aircon (2.0HP) for District Office	MO/LSB	Mar-25	Dec-25	Split Type Aircon (2.0HP) for District Office	SEF		42,000.00				42,000.00			
1000-100-3-1-01-018-032	Purchase of Laptop & Printer (District Office)	MO/LSB	Mar-25	Dec-25	Laptop & Printer for District Office purchased	SEF		60,000.00				60,000.00			
1000-100-3-1-01-018-033	Training Expense (District Office)	MO/LSB	Mar-25	Dec-25	Training Expense provided	SEF		20,000.00				20,000.00			
1000-100-3-1-01-018-034	Travelling Expense (District Office)	MO/LSB	Mar-25	Dec-25	Travelling Expense provided	SEF		50,000.00				50,000.00			
1000-100-3-1-01-018-035	Purchase of Office Table, Swivel Chair, Sala Set) for District Office	MO/LSB	Mar-25	Dec-25	Office Table, Swivel Chair & Sala Set for District	SEF		60,000.00				60,000.00			
1000-100-3-1-01-018-036	Purchase of Water Dispenser (District Office)	MO/LSB	Mar-25	Dec-25	Water Dispenser for District Office purchased	SEF		15,000.00				15,000.00			
1000-100-3-1-01-018-037	Purchase of Refrigerator (District Office)	MO/LSB	Mar-25	Dec-25	Refrigerator for District Office purchased	SEF		25,000.00				25,000.00			
1000-100-3-1-01-018-038	Purchase of Laptop for ALS	MO/LSB	Mar-25	Dec-25	Laptop for ALS purchased	SEF		44,000.00				44,000.00			
<b>TOTAL SPECIAL EDUCATION FUND (SEF)</b>									<b>736,000.00</b>			<b>736,000.00</b>			
1000-100-3-1-01-020	<b>GENDER AND DEVELOPMENT (GAD) PROGRAM</b>														
1000-100-3-1-01-020-035	Purchase of Semi-Expendable Machinery & Equipment	MO/GAD	Mar-25	Dec-25	Purchased Semi-Expendable Machinery & Equipment	GF-Proper		100,000.00				100,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-1-01-020-035	Purchase of Semi-Expendable Furniture & Fixtures & Book	MO/GAD	Mar-25	Dec-25	Purchased Semi-Expendable Furniture & Fixtures & Book	GF-Proper		100,000.00				100,000.00			
1000-100-3-1-01-020-037	R&M Transportation Equipment	MO/GAD	Mar-25	Dec-25	R&M Exp. for Transportation Equipment Provided	GF-Proper		200,000.00				200,000.00			
<b>TOTAL GENDER AND DEVELOPMENT PROGRAM</b>															
1000-100-3-1-01-023	<b>INTERNAL AUDIT SERVICE (IAS)</b>							400,000.00				400,000.00			
1000-100-3-1-01-023-016	Purchase of 1 unit Laptop	IASO	Mar-25	Dec-25	1 unit Laptop purchased	GF-Proper				60,000.00		80,000.00			
1000-100-3-1-01-023-016	Purchase of Steel Cabinet	IASO	Mar-25	Dec-25	Steel Cabinet purchased	GF-Proper		15,000.00				15,000.00			
<b>TOTAL INTERNAL AUDIT SERVICE (IAS)</b>								15,000.00		60,000.00		75,000.00			
<b>TOTAL EXECUTIVE SERVICES</b>								2,614,112.07		4,710,000.00		7,324,112.07			
1000-300-3-2-04	<b>HUMAN RESOURCE MANAGEMENT SERVICES</b>														
1000-300-3-2-04-004	<b>HUMAN RESOURCES MANAGEMENT OFFICE (HRMO)</b>														
1000-300-3-2-04-004	<b>HEALTH AND WELLNESS PROGRAM</b>														
1000-300-3-2-04-004-001	Procurement of Treadmill	HRMO	Mar-25	Dec-25	Treadmill procured	GF-Proper				100,000.00		100,000.00			
1000-300-3-2-04-005	<b>ARTA PROGRAM</b>														
1000-300-3-2-04-005-002	Procurement of Office ID/Citizens Charter ID	HRMO	Mar-25	Dec-25	Office ID/Citizens Charter ID procured	GF-Proper		150,000.00				150,000.00			
<b>TOTAL HUMAN RESOURCE MANAGEMENT OFFICE</b>								150,000.00		100,000.00		250,000.00			
1000-400	<b>PLANNING AND DEVELOPMENT SERVICES</b>														
1000-400-3-1-05	<b>MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE</b>														
1000-400-3-1-05-001	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES PROGRAM</b>														
1000-400-3-1-05-001-012	Other Administrative Expenses	MPDO	Mar-25	Dec-25	Administrative expenses provided	GF-Proper		261,354.12				261,354.12			
<b>TOTAL MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE</b>								261,354.12				261,354.12			
1000-700	<b>ACCOUNTING SERVICES</b>														
1000-700-3-01-008	<b>MUNICIPAL ACCOUNTANT'S OFFICE</b>														

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOE)	Financial Expense	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
1000-700-3-1-08-001-023	Creation of Management Account Analyst III Position	MACCO	Mar-25	Dec-25	Management Account Analyst III Position	GF-Proper	308,168.50				308,168.50			
<b>TOTAL MUNICIPAL ACCOUNTANT'S OFFICE</b>							<b>308,168.50</b>				<b>308,168.50</b>			
<b>1000-800 CIVIL REGISTRATION SERVICES</b>														
<b>1000-800-3-1-09 MUNICIPAL CIVIL REGISTRAR'S OFFICE</b>														
<b>1000-800-3-1-09-001 GENERAL ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM</b>														
1000-800-3-1-09-001-005	Procurement of 5 pcs Uninterruptible Power Supply	MCRO	Mar-25	Dec-25	5 pcs Uninterruptible Power Supply procured	GF-Proper		40,000.00			40,000.00			
1000-800-3-1-09-001-006	Procurement of Projector with white screen	MCRO	Mar-25	Dec-25	Projector with white screen procured	GF-Proper		22,000.00			22,000.00			
1000-800-3-1-09-001-007	Procurement of Photocopying Machine	MCRO	Mar-25	Dec-25	Photocopying Machine procured	GF-Proper				100,000.00	100,000.00			
<b>TOTAL MUNICIPAL CIVIL REGISTRAR'S OFFICE</b>								<b>62,000.00</b>		<b>100,000.00</b>	<b>162,000.00</b>			
<b>TOTAL GENERAL PUBLIC SERVICES</b>							<b>308,168.50</b>	<b>3,087,466.19</b>		<b>4,910,000.00</b>	<b>8,305,634.69</b>			
<b>3000 SOCIAL SERVICES</b>														
<b>3000-100 HEALTH AND SANITATION SERVICES</b>														
<b>3000-100-3-1-01 MUNICIPAL HEALTH OFFICE</b>														
<b>3000-100-3-1-01-001 GENERAL ADMINISTRATION &amp; SUPPORT SERVICES PROGRAM</b>														
3000-100-3-1-01-001-028	Hiring of Driver thru COS or Plantilla Position	MHO	Mar-25	Dec-25	Driver thru COS or Plantilla Position hired	GF-Proper		211,000.00			211,000.00			
<b>3000-100-3-1-01-019 Revised Phil. Multisectoral Nutrition Project (PMNP) PPAs</b>														
<b>FIRST 1000 DAYS PROGRAM</b>														
<b>Antenatal Care Services</b>														
3000-100-3-1-01-019-003	Procurement of Ferrous Sulfate 60mg + Folic Acid 400mcg capsule for pregnant and postpartum women	MHO/MNAO	Mar-25	Dec-25	Antenatal services implemented	PMNP/TF		266,475.00			266,475.00			
3000-100-3-1-01-019-004	Procurement of Calcium 500mg tablet for high risk-pregnant	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		36,981.84			36,981.84			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-1-01-019-005	Procurement of Maternity Kits (Adult diaper, NB diaper, NB clothe, bonnet, mittens, bootles, lampin, pranela, hypoallergic soap, eco bag)	MHO/MNAO	Mar-25	Dec-25	Antenatal services implemented	PMNP/TF		25,000.00			25,000.00			
3000-100-3-1-01-019-006	Health education forum for pregnant women & Search for Queen F1K	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		35,000.00			35,000.00			
	Supplemental Feeding for Nutritionally at risk pregnant women (Low BMI/ teenage Pregnant Women)(90days)													
3000-100-3-1-01-019-007	Provision of Supplemental Feeding for Nutritionally at risk pregnant women (Low BMI/ teenage Pregnant Women)(90days)	MHO/MNAO	Mar-25	Dec-25	Supplemental Feeding for Nutritionally at risk pregnant women implemented	PMNP/TF		351,000.00			351,000.00			
	Maternal, Child Health and Nutrition													
	Dietary supplementation of children 6-23 months old (180days)													
3000-100-3-1-01-019-008	a. Provision of Hot Meals for dietary supplementation of children 6-23 months old (115 days)	MHO/MNAO	Mar-25	Dec-25	Dietary supplementation of children provided	PMNP/TF		331,200.00			331,200.00			
3000-100-3-1-01-019-009	b. Procurement of Rice Mongo Sesame Blend for dietary supplementation of children 6-23 months old (65 days)	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		93,600.00			93,600.00			
	Child Growth Monitoring													
3000-100-3-1-01-019-010	Procurement of Hanging scale(Salter)	MHO/MNAO	Mar-25	Dec-25	Hanging scale and wooden height board procured for child growth monitoring	PMNP/TF		125,000.00			125,000.00			
3000-100-3-1-01-019-011	Procurement of Wooden Height Board	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		125,000.00			125,000.00			
	Trainings/ Technical Sessions													
3000-100-3-1-01-019-012	Basic Training Course for Barangay Nutrition Scholars	MHO/MNAO	Mar-25	Dec-25	Various trainings and tactical sesions aligned with PMNP conducted									
3000-100-3-1-01-019-013	Training Expense	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		52,500.00			52,500.00			
3000-100-3-1-01-019-014	Lease of Accomodation for Resource Speakers	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		12,000.00			12,000.00			
3000-100-3-1-01-019-015	MPMO Monthly Meeting	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		44,000.00			44,000.00			
3000-100-3-1-01-019-016	MPMO Annual Program Implementation Review	MHO/MNAO	Mar-25	Dec-25										
3000-100-3-1-01-019-017	PIR Expense	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		14,000.00			14,000.00			
	Fuel and/or Transportaion Expenses	MHO/MNAO												
3000-100-3-1-01-019-018	Petroleum Fuel, Oil and Lubricants	MHO/MNAO	Mar-25	Dec-25	POL products procured	PMNP/TF		28,645.88			28,645.88			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-1-01-019-019	Rent Expense of Transportation	MHO/MNAO	Mar-25	Dec-25	Needed transpo provided	PMNP/TF		10,000.00			10,000.00			
	<b>Communication Expenses</b>													
3000-100-3-1-01-019-020	Communication load allowance to BHWs	MHO/MNAO	Mar-25	Dec-25	Needed communications expenses for official functions provided	PMNP/TF		97,200.00			97,200.00			
3000-100-3-1-01-019-021	Communication load allowances to BNS	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		14,400.00			14,400.00			
3000-100-3-1-019-022	Communication load allowance to Technical Manager, HEPO-designate, 5 Midwives, Nutrition Program Coordinator-designate	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		48,000.00			48,000.00			
	<b>Allocation for Honorarium to PMNP TWG</b>													
3000-100-3-1-01-019-023	Honorarium allowance to PMNP TWG- Technical Manager	MHO/MNAO	Mar-25	Dec-25	PMNP TWG honoraria provided	PMNP/TF		31,970.00			31,970.00			
3000-100-3-1-01-019-024	Honorarium allowance to PMNP TWG- Health Education and Promotion Officer (HEPO)- designate	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		17,952.40			17,952.40			
	<b>Administrative Expenses-Office Supplies and IEC Materials</b>													
3000-100-3-1-01-019-025	Printing of IEC materials (Tarpaulins, Leaflets, TCL)	MHO/MNAO	Mar-25	Dec-25	Needed administrative expenses provided and procured	PMNP/TF		10,000.00			10,000.00			
3000-100-3-1-01-019-026	Procurement of Office Supplies for MPMO, BHW and BNS	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		100,000.00			100,000.00			
	<b>Administrative Expenses-Office Equipment/ ICT</b>													
3000-100-3-1-01-019-027	Procurement of Weigh Calibrator	MHO/MNAO	Mar-25	Dec-25	Weight calibrator & laptops for MPMO procured	PMNP/TF		30,000.00			30,000.00			
3000-100-3-1-01-019-028	Procurement of Laptops for MPMO	MHO/MNAO	Mar-25	Dec-25		PMNP/TF		99,800.00			99,800.00			
<b>TOTAL MUNICIPAL HEALTH OFFICE</b>								<b>2,210,725.12</b>			<b>2,210,725.12</b>			
3000-200	<b>SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>													
3000-200-3-1-02	<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>													
3000-200-3-1-02-001-013	Ayuda Para Sa Kapos Ang Kita Program (AKAP)	MSWDO	Mar-25	Dec-25	Ayuda Para Sa Kapos Ang Kita Program (AKAP)	TF		35,000,000.00			35,000,000.00			
3000-200-3-1-02-001-014	Procurement of Semi-Expendable Machinery & Equipment	MSWDO	Mar-25	Dec-25	Semi-Expendable Machinery & Equipment Expenses purchased	GF-Proper		40,000.00			40,000.00			
3000-200-3-1-02-001-015	Procurement of Semi-Expendable Furniture & Fixtures & Books	MSWDO	Mar-25	Dec-25	Procured Semi-Expendable Furniture & Fixtures & Books	GF-Proper		90,000.00			90,000.00			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation	
<b>TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>															
<b>3000-400 YOUTH AND SPORTS DEVELOPMENT</b>															
<b>3000-400-3-1-04 MUNICIPAL YOUTH PROGRAM CENTER (YOUTH DEVELOPMENT OFFICE)</b>															
<b>3000-400-3-1-04-001 General Administration and Support Services Program</b>															
3000-400-3-1-04-001-007	Procurement of Semi-Expendable ICT Equipment	MYPC	Mar-25	Dec. 2025	Mandates and services efficiently and effectively delivered	GF-Propor		500,000.00			500,000.00				
3000-400-3-1-04-001-008	Procurement of Semi-Expendable Furniture & Fixtures							300,000.00		300,000.00					
3000-400-3-1-04-001-009	Procurement of Other Supplies							250,000.00		250,000.00					
3000-400-3-1-04-001-010	Improvement of Youth Center								500,000.00	500,000.00					
<b>3000-400-3-1-04-004 Comprehensive Sports and Fitness Development Program</b>															
3000-400-3-1-04-004-005	Other Professional Services for Sports Dev. Program	MYPC, DepEd, SK, MO, HRMO	Mar-25	Dec. 2025	Participated and conducted Sports Tournaments and Other Fitness Programs	GF-Propor		150,000.00			150,000.00				
<b>3000-400-3-1-04-005 Youth Cultural Development Program</b>															
3000-400-3-1-04-005-005	Lease of Venue, Rental Payments & Catering Services for All Youth Related Activities	MYPC, Tourism Office, SK	Mar-25	Dec. 2025	Workshops conducted and cultural groups organized	GF-Propor		300,000.00			300,000.00				
<b>TOTAL YOUTH AND SPORTS DEVELOPMENT</b>															
<b>TOTAL SOCIAL SERVICES</b>								1,500,000.00		500,000.00		2,000,000.00			
<b>8000 ECONOMIC SERVICES</b>								38,840,725.12		500,000.00		39,340,725.12			
<b>8000-100 ENGINEERING SERVICES</b>															
<b>8000-100-3-1-01 MUNICIPAL ENGINEERING OFFICE</b>															
<b>8000-100-3-1-01-001 GENERAL ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM</b>															
8000-100-3-1-01-002-013	Travelling Expense	MEO	Mar-25	Dec-25	Effective & efficient engineering services rendered	GF-Propor		100,000.00			100,000.00				
8000-100-3-1-01-002-014	Training Expense	MEO	Mar-25	Dec-25	Engineers I Position Created	GF-Propor		50,000.00			50,000.00				

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
8000-100-3-1-01-002-015	Office Supplies	MEO	Mar-25	Dec-25	Engineer III position created	GF-Proper		50,000.00			50,000.00			
8000-100-3-1-01-002-016	Rent Expense	MEO	Mar-25	Dec-25	Adm. Aide II position created	GF-Proper		10,000.00			10,000.00			
8000-100-3-1-01-002-017	Procurement of 1 unit Photocopying Machine	MEO	Mar-25	Dec-25	ADAS II position created	GF-Proper				150,000.00	150,000.00			
8000-100-3-1-01-002-018	Procurement of 1 unit Laptop Computer	MEO	Mar-25	Dec-25	Electrician position created	GF-Proper				70,000.00	70,000.00			
8000-100-3-1-01-003	<b>INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>													
8000-100-3-1-01-003-037	Improvement of Pathway (Brgy. Gayad)	MO/ MPDO/ MEO	Mar-25	Dec-25	Pathway in Brgy. Gayad improved	GF/20% DF				200,000.00	200,000.00			
8000-100-3-1-01-003-038	Road Reblocking at Brgy. Nauguisan	MO/ MPDO/ MEO	Mar-25	Dec-25	Road Reblocking at Brgy. Nauguisan Implemented	GF/20% DF				500,000.00	500,000.00			
8000-100-3-1-01-003-039	Restoration/Reinstallation of HDPE Liner and GAS Vent of the Sanitary Landfill (SLF)	MO/ MPDO/ MEO	Mar-25	Dec-25	HDPE Liner and GAS Vent of the Sanitary Landfill (SLF) restored	GF/20% DF				180,000.00	180,000.00			
8000-100-3-1-01-003-040	Repair of Material Recovery Facilities (MRF) Roofing	MO/ MPDO/ MEO	Mar-25	Dec-25	Material Recovery Facilities (MRF) Roofing repaired	GF/20% DF				74,990.00	74,990.00			
8000-100-3-1-01-003-041	Replacement of Streetlight LED Lamps	MO/ MPDO/ MEO	Mar-25	Dec-25	Streetlight LED Lamps replaced	GF/20% DF				200,000.00	200,000.00			
8000-100-3-1-01-003-042	Replacement of Solar Panel and MPPT Controller of Solar Water Pump in Capoocan Village, Brgy. Balucanad	MO/ MPDO/ MEO	Mar-25	Dec-25	Solar Panel and MPPT Controller of Solar Water Pump in Capoocan Village, Brgy. Balucanad replaced	GF/20% DF				32,580.00	32,580.00			
8000-100-3-1-01-003-043	Retrofitting of SLF Leachate Pond & Construction of Residual Waste Cleaning Tub & Hazardous Waste Storage	MO/ MPDO/ MEO	Mar-25	Dec-25	Retrofitting of SLF Leachate Pond & Construction of Residual Waste Cleaning Tub & Hazardous Waste Storage	GF/20% DF				250,000.00	250,000.00			
8000-100-3-1-01-003-044	Opening with Concreting of Road Phase 2 (Sitio Apale)	MO/ MPDO/ MEO	Mar-25	Dec-25	Opening with Concreting of Road Phase 2 (Sitio Apale) implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
8000-100-3-1-01-003-045	Construction of Barangay Talipapa (Public Market) (Brgy. Lemon)	MO/ MPDO/ MEO	Mar-25	Dec-25	Barangay Talipapa (Public Market) in Brgy. Lemon constructed	GF/20% DF				500,000.00	500,000.00			
8000-100-3-1-01-003-046	Solar Powered Water System (Brgy. San Joaquin)	MO/ MPDO/ MEO	Mar-25	Dec-25	Solar powered Water System in Brgy. San Joaquin provided	GF/20% DF				200,000.00	200,000.00			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
8000-100-3-1-01-003-047	Solar Powered Water System (Brgy. Balugo)	MO/ MPDO/ MEO	Mar-25	Dec-25	Solar powered Water System in Brgy. Balugo provided	GF/20% DF				200,000.00	200,000.00				
8000-100-3-1-01-003-048	Water System in Brgy. Balucanad (PaBAHAY)	MO/ MPDO/ MEO	Mar-25	Dec-25	Water System in Brgy. Balucanad (PaBAHAY) provided	GF/20% DF				500,000.00	500,000.00				
8000-100-3-1-01-003-049	Road Surfacing/Concreting of the Tide Embankment Project at Pob. Zone II	MO/ MPDO/ MEO	Mar-25	Dec-25	Road Surfacing/Concreting in the Tide embankment Project in Brgy. Pob. Zone II implemented	GF/20% DF				1,000,000.00	1,000,000.00				
<b>TOTAL MUNICIPAL ENGINEERING OFFICE</b>															
8000-100-3-1-01-004	<b>OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL</b>									210,000.00	9,057,570.00	9,267,570.00			
8000-100-3-1-01-004-022	Travelling Expenses	Motorpool	Mar-25	Dec-25	As per required by Local Executive	GF-Propor				50,000.00	50,000.00				
8000-100-3-1-01-004-023	Attendance to Meetings, Trainings and Skill Enhancement Seminars	Motorpool	Mar-25	Dec-25	As per required by Local Executive	GF-Propor				50,000.00	50,000.00				
8000-100-3-1-01-004-024	Rep. & Main. Transportation Equipment	Motorpool	Mar-25	Dec-25	Repaired and Maintained the functionality of vehicles.	GF-Propor				200,000.00	200,000.00				
8000-100-3-1-01-004-025	Payment of Taxes, Duties and Licenses for vehicles	Motorpool	Mar-25	Dec-25	Taxes, duties and licenses expenses paid	GF-Propor				100,000.00	100,000.00				
8000-100-3-1-01-004-026	Payment of Insurance expenses for vehicles	Motorpool	Mar-25	Dec-25	Insurance expenses paid	GF-Propor				100,000.00	100,000.00				
<b>TOTAL OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL</b>										500,000.00	500,000.00				
<b>TOTAL ENGINEERING SERVICES</b>										710,000.00	9,057,570.00	9,767,570.00			
8000-200	<b>AGRICULTURAL SERVICES</b>														
8000-200-3-02-002-001	<b>MUNICIPAL AGRICULTURE OFFICE</b>														
8000-200-3-1-02-001	<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>														
8000-200-3-1-02-001-002	Creation of Agriculturist II Position	MAO	Mar-25	Dec-25	Agriculturist II Position created	GF-Propor	255,906.30				255,906.30				
<b>TOTAL MUNICIPAL AGRICULTURE OFFICE</b>										255,906.30	255,906.30				
8000-300	<b>TOURISM SERVICES</b>														
8000-300-3-1-03	<b>MUNICIPAL TOURISM OFFICE</b>														
8000-300-3-1-03-001	Culture, Arts, and Historical Sites Preservation														

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
8000-300-3-1-03-004-008	Rent Expense (Rental of Transformer and Sound System)	Municipal Tourism Office & Other Concerned Offices	Mar-25	Dec-25	PPAs for the promotion, preservation, and development of culture, arts, and history implemented	GF-Propor		600,000.00			600,000.00			
8000-300-3-1-03-005	<b>General Administration and Support Services Program</b>													
8000-300-3-1-03-005-005	Other General Services for JO Personnel	Municipal Tourism Office and other concerned offices	Mar-25	Dec-25	STOO/MGADH I position created	GF-Propor		500,000.00			500,000.00			
<b>TOTAL MUNICIPAL TOURISM OFFICE</b>														
<b>TOTAL ECONOMIC SERVICES</b>								1,100,000.00			1,100,000.00			
9000	<b>OTHER SERVICES</b>						255,906.30	1,810,000.00		9,057,570.00	11,123,476.30			
9000-100	<b>DISASTER RISK REDUCTION AND MANAGEMENT SERVICES</b>													
9000-100-3-1-01	<b>MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE (MDRRMO)</b>													
9000-100-3-1-01-001	<b>DISASTER RISK REDUCTION AND MANAGEMENT INSTITUTIONAL SUPPORT SERVICES</b>													
9000-100-3-1-01-001-016	Procurement of Other Supplies & Materials	MDRRMO	Mar-25	Dec-25	Other Supplies & Materials Expenses	GF-Propor		150,000.00			150,000.00			
9000-100-3-1-01-001-017	Procurement of Office Supplies	MDRRMO	Mar-25	Dec-25	Office Supplies procured	GF-Propor		150,000.00			150,000.00			
9000-100-3-1-01-001-018	Procurement of Photocopying Machine	MDRRMO	Mar-25	Dec-25	Photocopier Machine procured	GF-Propor			150,000.00		150,000.00			
<b>TOTAL MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE</b>								300,000.00		150,000.00	450,000.00			
9000-100-3-1-01-002	<b>MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT PPAs</b>													
9000-100-3-1-01-002-032	Medical, Dental and Laboratory Supplies	MDRRMO	Mar-25	Dec-25	Medical, Dental and Laboratory Supplies provided	MDRRMF		100,000.00			100,000.00			
<b>TOTAL MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT PPAs</b>								100,000.00			100,000.00			

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (In thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
<b>TOTAL DISASTER RISK REDUCTION AND MANAGEMENT SERVICES</b>								400,000.00		150,000.00	550,000.00			
<b>9000-200-3 ENVIRONMENT AND NATURAL RESOURCES SERVICES</b>														
<b>9000-200-3-1-02 MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>														
<b>8000-200-3-1-02-005 GENERAL ADMINISTRATION AND SUPPORT SERVICES PROGRAM</b>														
9000-200-3-1-02-005-019	Other Professional Services for Machine Operator & Driver	MENRO	Mar-25	Dec-25	Other Professional Services for Machine Operator & Driver	GF-Proper		140,000.00			140,000.00			
9000-200-3-1-02-005-020	Procurement of Other Supplies & Materials	MENRO	Mar-25	Dec-25	Procured Other Supplies and Materials Expenses	GF-Proper		100,000.00			100,000.00			
9000-200-3-1-02-005-012	Training Expenses	MENRO	Mar-25	Dec-25	Provided training expenses	GF-Proper		60,000.00			60,000.00			
<b>TOTAL MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>								300,000.00			300,000.00			
<b>TOTAL OTHER SERVICES</b>								700,000.00		150,000.00	850,000.00			
<b>GRAND TOTAL</b>							564,074.80	44,438,191.31		14,617,570.00	59,619,836.11			

Prepared by:

  
**BENITO C. PROCIA**  
 MPDC

Date: \_\_\_\_\_

  
**PIO ANTONIO M. BORREL**  
 Mun, Budget Officer

Date: \_\_\_\_\_

Attested:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
 Municipal Mayor

Date: \_\_\_\_\_

**SUPPLEMENTAL INVESTMENT PROGRAM No. 02**

**Calendar Year : 2025**

**Municipality: Capoccan, Leyte**

**Summary Form**

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC- Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-1-01	GENERAL PUBLIC SERVICES														
1000-100-3-1-01	EXECUTIVE SERVICES														
1000-100-3-1-01	OFFICE OF THE MUNICIPAL MAYOR														
1000-100-3-1-01-001	EXECUTIVE GOVERNANCE														
1000-100-3-1-01-001-055	Procurement of Air Cooler	MO	April 2025	Dec. 2025	Air Cooler procured	GF-Proper					500,000.00	500,000.00			
1000-100-3-1-01-001-057	Maintenance and Improvement of Jail and Detention Center (BJMP)	MO	April 2025	Dec. 2025	Jail and Detention Center (BJMP) maintained & improved	GF-Proper					500,000.00	500,000.00			
1000-100-3-1-01-001-058	Construction of School Pergola (Balugo PS)	MO	April 2025	Dec. 2025	School Pergola in Balugo PS constructed	GF-Proper					60,000.00	60,000.00			
1000-100-3-1-01-001-059	Provision of Other Professional Services/Subsidy to NGA Personnel	MO	April 2025	Dec. 2025	Other Professional Services/Subsidy to NGA Personnel provided	GF-Proper		48,000.00				48,000.00			
1000-100-3-1-01-001-060	Improvement of Mini-Gym, Roofing, Column with Flooring Phase II (Sto. Niffo Elementary School)	MO/MPDO/ MEO	April 2025	Dec. 2025	Mini-Gym, Roofing, Column with Flooring Phase II in Sto. Niffo Elementary School Improved	GF/20% DF					500,000.00	500,000.00			
<b>TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)</b>								<b>48,000.00</b>			<b>1,560,000.00</b>	<b>1,608,000.00</b>			
1000-100-3-1-01-007	PNP SUPPORT SERVICES PROGRAM														

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-1-01-007-008	Procurement of Window Type Airconditioner	MO/PNP	April 2025	Dec. 2025	Airconditioning unit purchased	GF-Proper		15,000.00				15,000.00			
<b>TOTAL PNP SUPPORT SERVICES PROGRAM</b>								<b>15,000.00</b>				<b>15,000.00</b>			
1000-100-3-1-01-018	<b>SPECIAL EDUCATION FUND</b>														
	<b>CAPOOCAN I</b>														
1000-100-3-1-01-018-039	Purchase of Laptop Computer (Visares ES)	MO/LSB	April 2025	Dec. 2025	Laptop Computer in Visares ES purchased	SEF	-	23,000.00				23,000.00			
1000-100-3-1-01-018-040	Purchase of Conference Table with Chairs (Balugo PS)	MO/LSB	April 2025	Dec. 2025	Conference Table with Chairs in Balugo PS purchased	SEF	-	23,000.00				23,000.00			
<b>TOTAL SPECIAL EDUCATION FUND (SEF)</b>								<b>46,000.00</b>				<b>46,000.00</b>			
1000-100-3-1-01-020	<b>GENDER AND DEVELOPMENT (GAD) PROGRAM</b>														
1000-100-3-1-01-020-038	Purchase of Rescue/Motor Vehicle	MO/GAD	April 2025	Dec. 2025	Rescue/Motor Vehicle purchased	GF-Proper					550,000.00	550,000.00			
1000-100-3-1-01-020-039	Annual Program Review and Evaluation Workshop	MO/GAD	April 2025	Dec. 2025	Annual Program Review and Evaluation Workshop conducted	GF-Proper		120,000.00				120,000.00			
<b>TOTAL GENDER AND DEVELOPMENT PROGRAM</b>								<b>120,000.00</b>			<b>550,000.00</b>	<b>670,000.00</b>			
<b>TOTAL EXECUTIVE SERVICES</b>								<b>229,000.00</b>			<b>2,110,000.00</b>	<b>2,339,000.00</b>			
1000-400	<b>PLANNING AND DEVELOPMENT SERVICES</b>														
1000-400-3-1-05	<b>MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE</b>														
1000-400-3-1-05-001	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES PROGRAM</b>														

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
1000-400-3-1-05-001-013	Purchase of Partition Tables, Office Tables/Chairs & Storage Bench	MPDO	April 2025	Dec. 2025	Partition Tables, Office Chairs & Storage Bench purchased	GF-Proper		80,000.00				80,000.00			
<b>TOTAL PLANNING AND DEVELOPMENT SERVICES</b>								80,000.00				80,000.00			
<b>1000-900 ASSESSMENT OF REAL PROPERTY SERVICES</b>															
<b>1000-900-3-1-10 MUNICIPAL ASSESSOR'S OFFICE</b>															
1000-900-3-1-10-001-010	Purchase of Airconditioning Units	MASSO	April 2025	Dec. 2025	Airconditioning units purchased	GF-Proper		50,000.00		150,000.00		200,000.00			
<b>TOTAL ASSESSMENT OF REAL PROPERTY SERVICES</b>								50,000.00		150,000.00		200,000.00			
<b>TOTAL GENERAL PUBLIC SERVICES</b>								359,000.00		2,260,000.00		2,619,000.00			
<b>3000 SOCIAL SERVICES</b>															
<b>3000-100-3 HEALTH AND SANITATION SERVICES</b>															
<b>3000-100-3-1-01 MUNICIPAL HEALTH OFFICE</b>															
<b>3000-100-3-1-01-001 GENERAL ADMINISTRATION &amp; SUPPORT SERVICES PROGRAM</b>															
3000-100-3-1-01-001-029	Hiring of 1 Permanent/Casual AA-I (Ambulance Driver)	MHO	April 2025	Dec. 2025	1 Permanent/Casual AA-I (Ambulance Driver) hired	GF-Proper	122,751.00					122,751.00			
3000-100-3-1-01-001-030	Procurement of 1 Service Vehicle for CMHO Personnel	MHO	April 2025	Dec. 2025	1 Service Vehicle for CMHO Personnel procured	GF-Proper				1,500,000.00		1,500,000.00			
3000-100-3-1-01-001-031	Expenses for Installation Materials of Air-Conditioning Units	MHO	April 2025	Dec. 2025	Expenses for Installation Materials of Air-Conditioning Units provided	GF-Proper		40,000.00				40,000.00			
3000-100-3-1-01-001-032	Replacement of busted/ damaged fluorescent fixture and tube	MHO	April 2025	Dec. 2025	Busted/damaged fluorescent fixture and tube replaced	GF-Proper		25,350.00				25,350.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-1-01-001-033	Procurement of Fire Extinguisher	MHO	April 2025	Dec. 2025	Fire Extinguisher procured	GF-Proper		25,000.00			25,000.00			
3000-100-3-1-01-001-034	Procurement of Wheel Barrow and Mower	MHO	April 2025	Dec. 2025	Wheel Barrow and Mower procured	GF-Proper		22,000.00			22,000.00			
3000-100-3-1-01-001-035	Procurement of wall fans	MHO	April 2025	Dec. 2025	Wall fans procured	GF-Proper		20,000.00			20,000.00			
3000-100-3-1-01-001-036	Procurement of Oxygen Tank Carriage double handle	MHO	April 2025	Dec. 2025	Oxygen Tank Carriage double handle procured	GF-Proper		8,000.00			8,000.00			
3000-100-3-1-01-001-037	Procurement of BP Apparatus	MHO	April 2025	Dec. 2025	BP Apparatus procured	GF-Proper		13,000.00			13,000.00			
3000-100-3-1-01-019	Revised Phil. Multisectoral Nutrition Project (PMNP) PPAs													
3000-100-3-1-01-029	FIRST 1000 DAYS PROGRAM													
	ANTENATAL CARE													
	Supplemental Feeding for Nutritionally at risk pregnant women (Low BMI/ teenage Pregnant Women)(90days)	MHO, PHN, MNAO, RHM												
3000-100-3-1-01-019-007	Provision of Supplemental Feeding for Nutritionally at risk pregnant women (Low BMI/ teenage Pregnant Women)(90days)		April 2025	Dec. 2025	100% of nutritionally at risk pregnant women received supplemental feeding and increased their BMI	PMNP PBG Tranche 1		351,000.00			351,000.00			
	MATERNAL, CHILD HEALTH AND NUTRITION													
	Dietary supplementation of children 6-23 months old (180days)													

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
3000-100-3-1-01-019-010	a. Provision of Hot Meals for dietary supplementation of children 6-23 months old (115 days)	MHO, PHN, MNAO, RHM	April 2025	Dec-25	100% of 6-23 months old children received Hot meals for dietary supplementation	PMNP PBG Tranche 1		331,200.00				331,200.00			
3000-100-3-1-01-019-011	b. Procurement of Rice Mongo Sesame Blend for dietary supplementation of children 6-23 months old (65 days)	MHO, PHN, MNAO, RHM	April 2025	Dec-25	100% of 6-23 months old children received Rice Mongo Sesame Blend for dietary supplementation	PMNP PBG Tranche 1		93,600.00				93,600.00			
	<b>TRAININGS/ TECHNICAL SESSIONS</b>														
3000-100-3-1-01-019-018	BNAP Enhancement	MPMO-TWG	April 2025	Dec-25	21 BNAP enhanced and approved.	PMNP PBG Tranche 1		71,400.00				71,400.00			
	Basic Training Course for Barangay Nutrition Scholars	MNAO/MHO	April 2025	Dec-25	100% BNS are fully-equipped and										
3000-100-3-1-01-019-017	Training Expense					PMNP PBG Tranche 1		52,500.00				52,500.00			
3000-100-3-1-01-019-017	Accommodation Expense for Resource Speaker	MNAO/MHO	April 2025	Dec-25	RP Acco. Expenses Provided	PMNP PBG Tranche 1		11,369.76				11,369.76			
	Basic Training Course for Barangay Health Workers	MHO, PHN, BHW COORDINATOR	April 2025	Dec-25	100% BHW are fully-equipped and capacitated.	PMNP PBG Tranche 1									
3000-100-3-1-01-019-019	Training Expense	MHO, PHN, BHW COOR.	April 2025	Dec-25		PMNP PBG Tranche 1		122,500.00				122,500.00			
	MPMO Annual Program Implementation Review	MPMO-TWG	Nov. 2025	Dec-25	Annual PIR conducted and issues and concerns intervened	PMNP PBG Tranche 1									
3000-100-3-1-01-019-020	Expenses for Program Implementation Review					PMNP PBG Tranche 1		14,000.00				14,000.00			
<b>TOTAL HEALTH AND SANITATION SERVICES</b>								122,751.00	1,200,919.76	-	1,500,000.00	2,823,670.76			

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
3000-200-3	SOCIAL WELFARE AND DEVELOPMENT SERVICES													
3000-200-3-1-02	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE													
3000-200-3-1-02-001-023	Provision of AICS/Donation	MSWDO	April 2025	Dec. 2025	AICS/Donation provided	GF-Proper		300,000.00			300,000.00			
3000-200-3-1-02-008	PPAs SUPPORTIVE OF PERSONS WITH DISABILITIES (PWDs)													
3000-200-3-1-02-008-024	Procurement of Advocacy Shirt	MSWDO/PDAO	April 2025	Dec. 2025	Advocacy Shirt procured	GF-Proper		25,000.00			25,000.00			
3000-200-3-1-02-008-025	Repair & Maintenance (Office Building)				Office Building improved	GF-Proper		35,000.00		35,000.00				
3000-200-3-1-02-008-026	Procurement of Office Tables & Chairs				Office Tables & Chairs procured	GF-Proper		55,000.00		55,000.00				
3000-200-3-1-02-009	PPAs SUPPORTIVE OF CHILD WELFARE AND DEVELOPMENT													
3000-200-3-1-02-009-038	Text Book and Instructional Materials Expenses	MSWDO (MCPC)	April 2025	Dec. 2025	Text Book and Instructional Materials provided	GF-Proper		50,000.00			50,000.00			
3000-200-3-1-02-009-039	Financial Assistance/Subsidy for SOS Children Village	MSWDO (MCPC)	April 2025	Dec. 2025	Financial Assistance/Subsidy for SOS Children Village provided	GF-Proper		72,000.00			72,000.00			
TOTAL SOCIAL WELFARE AND DEVELOPMENT SERVICES								537,000.00			537,000.00			
TOTAL SOCIAL SERVICES							122,751.00	1,737,919.76		1,500,000.00	3,360,670.76			
8000	ECONOMIC SERVICES													
8000-100-3	ENGINEERING SERVICES													
8000-100-3-1-01	MUNICIPAL ENGINEERING OFFICE													
8000-100-3-1-01-001	GENERAL ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM													

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
8000-100-3-1-01-002-019	Purchase of Laptop Computer	MEO	April 2025	Dec. 2025	Laptop computer purchased	GF-Proper				65,000.00	65,000.00			
8000-100-3-1-01-002-	Purchase of Lawn Mower/Grass Cutter	MEO	April 2025	Dec. 2025	Lawn Mower/Grass Cutter purchased	GF-Proper				60,000.00	60,000.00			
8000-100-3-1-01-003	<b>INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>													
8000-100-3-1-01-003-050	Replacement of Streetlight LED Lamps	MO/MPDO/MEO	April 2025	Dec. 2025	Streetlight LED Lamps replaced	GF/20% DF		200,000.00			200,000.00			
8000-100-3-1-01-003-051	Construction of Seawall at Zone 4 (Brgy. Cabul-an)	MO/MPDO/MEO	April 2025	Dec. 2025	Seawall at Zone 4, Brgy. Cabul-an constructed	GF/20% DF				800,000.00	800,000.00			
8000-100-3-1-01-003-052	Renovation of Footbridge at Zone 4-5 (Brgy. Cabul-an)	MO/MPDO/MEO	April 2025	Dec. 2025	Footbridge at Zone 4-5, Brgy. Cabul-an renovated	GF/20% DF				800,000.00	800,000.00			
8000-100-3-1-01-003-053	Construction of Drainage Canal and Footbridge (Brgy. Culasian)	MO/MPDO/MEO	April 2025	Dec. 2025	Drainage Canal and Footbridge In Brgy. Culasian constructed	GF/20% DF				850,000.00	850,000.00			
8000-100-3-1-01-003-054	Land Acquisition for the Construction of Farm-to-Market Road (Brgy. San Joaquin)/Acquisition of Lot for Public Cemetery	MO/MPDO/MEO	April 2025	Dec. 2025	Acquired Land for the Construction of Farm-to-Market Road in Brgy. San Joaquin/Site for Public Cemetery	GF/20% DF				300,000.00	300,000.00			
8000-100-3-1-01-003-055	Expansion of Level II Potable Water Supply System	MO/MPDO/MEO	April 2025	Dec. 2025	Expansion of Level II Potable Water Supply System in Brgy. Balucanad implemented	LGSF-SBDP				2,500,000.00	2,500,000.00			

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)		
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation		Climate Change Mitigation	
8000-100-3-1-01-003-056	Provision of Renewable Energy-Based Electrification	MO/MPDO/MEO	April 2025	Dec. 2025	Provision of Renewable Energy-Based Electrification Project Implemented in Brgy. Cabul-an	LGSF-SBDP				2,500,000.00	2,500,000.00				
8000-100-3-1-01-003-057	Opening with Concreting of Road	MO/MPDO/MEO	April 2025	Dec. 2025	Opening with Concreting of Road implemented in Brgy. Manloy	LGSF-SBDP				2,500,000.00	2,500,000.00				
8000-100-3-1-01-003-058	Construction of Water Supply System in Sitio 74, Brgy. San Joaquin	MO/MPDO/MEO	April 2025	Dec. 2025	Water Supply System in Sitio 74, Brgy. San Joaquin constructed	GF/20% DF				80,615.00	80,615.00				
8000-100-3-1-01-003-059	Replacement of Solar Panel and MPPT Controller of Solar Water Pump in Capoocan Village, Brgy. Balucanad	MO/MPDO/MEO	April 2025	Dec. 2025	Solar Panel and MPPT Controller of Solar Water Pump in Capoocan Village, Brgy. Balucanad replaced	GF/20% DF		32,580.00			32,580.00				
<b>TOTAL ENGINEERING SERVICES</b>								232,580.00		10,455,615.00	10,688,195.00				
<b>TOTAL ECONOMIC SERVICES</b>								232,580.00		10,455,615.00	10,688,195.00				
9000	OTHER SERVICES														
9000-200-3	ENVIRONMENT AND NATURAL RESOURCES														
9000-200-3-1-02	<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>														
9000-200-3-1-02-006	<b>ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</b>														
9000-200-3-1-02-006-025	Construction of Residual Waste Cleaning Tub & Hazardous Waste Storage (Flooring & Roofing)	MO/MPDO/MEO	April 2025	Dec. 2025	Residual Waste Cleaning Tub & Hazardous Waste Storage (Flooring & Roofing) constructed	GF/20% DF				150,000.00	150,000.00				

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	FE	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation		Climate Change Mitigation
9000-200-3-1-02-006-026	Fabrication & Installation of Leachate Pond & Installation of 2.5 HP Water Pump	MO/MPDO/MEO	April 2025	Dec. 2025	Leachate Pond & Installation of 2.5 HP Water Pump fabricated & installed	GF/20% DF				100,000.00	100,000.00			
8000-100-3-1-01-003-027	Repair of Material Recovery Facilities (MRF) Roofing	MO/MPDO/MEO	April 2025	Dec. 2025	Material Recovery Facilities (MRF) Roofing repaired	GF/20% DF		71,410.00			71,410.00			
TOTAL ENVIRONMENT AND NATURAL RESOURCES							-	71,410.00	-	250,000.00	321,410.00			
TOTAL OTHER SERVICES							-	71,410.00	-	250,000.00	321,410.00			
GRAND TOTAL							122,751.00	2,400,909.76	-	14,465,615.00	16,989,275.76			

Prepared by:

  
**BENITO C. PROCIA**  
 MPDC  
 Date: \_\_\_\_\_

  
**PIO ANTONIO M. BORREL**  
 Mun. Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
 Municipal Mayor  
 Date: \_\_\_\_\_

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 04, CY 2025**

Summary Form

Calendar Year : **2025**

Municipality: **CAPOOCAN, LEYTE**

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
1000	GENERAL PUBLIC SERVICES														
1000-100	EXECUTIVE SERVICES														
1000-100-3-01	OFFICE OF THE MUNICIPAL MAYOR														
1000-100-3-01-001	EXECUTIVE GOVERNANCE														
1000-100-3-01-001-061	Supply, Delivery & Installation of Closed-Circuit Television (CCTV) System	MO	Sept. 2025	Dec. 2025	Supply, Delivery & Installation of Closed-Circuit Television (CCTV) System	GF-Proper				1,500,000.00		1,500,000.00			
1000-100-3-01-001-062	Provision of POL Products for LGU Operations		Sept. 2025	Dec. 2025	POL Products for LGU Operations provided	GF-Proper			500,000.00			500,000.00			
1000-100-3-01-001-063	Payment of Utility Expenses for Power Consumption	MO	Sept. 2025	Dec. 2025	Payment of Utility Expenses for Power Consumption provided	GF-Proper			1,000,000.00			1,000,000.00			
1000-100-3-01-001-064	Procurement of Commonly-used Supplies	MO	Sept. 2025	Dec. 2025	Commonly-used Supplies procured	GF-Proper			300,000.00			300,000.00			
1000-100-3-01-001-065	Procurement of Commonly-used Other Supplies	MO	Sept. 2025	Dec. 2025	Commonly-used other supplies procured	GF-Proper			300,000.00			300,000.00			
1000-100-3-01-001-066	Travelling Expenses	MO	Sept. 2025	Dec. 2025	Travelling expenses provided	GF-Proper			400,000.00			400,000.00			
1000-100-3-01-001-067	Repairs & Maintenance (Building, Other Structures, Machineries & Equipment, Transportation Equipment)	MO	Sept. 2025	Dec. 2025	Repairs & Maintenance (Building, Other Structures, Machineries & Equipment, Transportation Equipment) provided	GF-Proper			600,000.00			600,000.00			
1000-100-3-01-001-068	Purchase of Wooden-made Podium	MO	Sept. 2025	Dec. 2025	Wooden-made Podium purchased	GF-Proper			11,500.00			11,500.00			
1000-100-3-01-001-069	Procurement of Materials for the Repair & Maintenance of Airconditioning Units	MO	Sept. 2025	Dec. 2025	Materials for the Repair & Maintenance of Airconditioning Units procured	GF-Proper			100,000.00			100,000.00			

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation			
1000-100-3-1-01-001-070	ALS Literacy & Sportsfest Program	MO	Sept. 2025	Dec. 2025	ALS Literacy & Sportsfest Program conducted	GF-Proper		40,000.00				40,000.00				
1000-100-3-1-01-001-071	Water Supply System Project at Brgy. Balugo	MO	Sept. 2025	Dec. 2025	Water supply system at Brgy. Balugo implemented	GF-Proper					300,000.00	300,000.00				
1000-100-3-1-01-001-072	Development of Capococan Freedom Park	MO	Sept. 2025	Dec. 2025	Capococan Freedom Park developed	External Sources					20,000,000.00	20,000,000.00				
3000-200-3-1-02-008-073	Creation of 3 Casual Positions (AA I)	MO	Sept. 2025	Dec. 2025	3 Casual Positions (AA I) created	GF-Proper	38,516.76					38,516.76				
<b>TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)</b>								<b>3,251,500.00</b>		<b>21,800,000.00</b>	<b>25,051,500.00</b>					
1000-100-3-1-01-004	<b>SUPPORT SERVICES TO BIDS AND AWARDS COMMITTEE (BAC)</b>															
	<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>															
1000-100-3-1-01-004-008	Repairs & Maintenance of New BAC Office	MO/BAC	Sept. 2025	Dec. 2025	BAC Office Improved	GF-Proper		50,000.00				50,000.00				
1000-100-3-1-01-004-009	Procurement of Room Airconditioning Unit	MO/BAC	Sept. 2025	Dec. 2025	Window type AC Unit procured	GF-Proper		50,000.00				50,000.00				
<b>TOTAL SUPPORT SERVICES TO BIDS AND AWARDS COMMITTEE (BAC)</b>								<b>100,000.00</b>			<b>100,000.00</b>					
1000-100-3-1-01-018	<b>SPECIAL EDUCATION FUND</b>															
1000-100-3-1-01-018-041	Office Supplies - Visares National HS	MO/LSB	Sept. 2025	Dec. 2025	Office Supplies - Visares National HS provided	SEF		8,000.00				8,000.00				
1000-100-3-1-01-018-042	Other Supplies Expenses - Balugo PS, Nauguisan PS & Visares ES	MO/LSB	Sept. 2025	Dec. 2025	Other Supplies Expenses - Balugo PS, Nauguisan PS & Visares ES provided	SEF		64,000.00				64,000.00				
1000-100-3-1-01-018-043	Procurement of Wall Fan - Balucanad & Balugo PS	MO/LSB	Sept. 2025	Dec. 2025	Wall Fan for Balucanad & Balugo PS procured	SEF		38,000.00				38,000.00				
1000-100-3-1-01-018-044	Procurement of 1 unit Laptop - Culasian ES	MO/LSB	Sept. 2025	Dec. 2025	1 unit Laptop for Culasian ES procured	SEF		28,000.00				28,000.00				
1000-100-3-1-01-018-045	Repair of Grade 3 Facia Board	MO/LSB	Sept. 2025	Dec. 2025	Repair of Grade 3 Facia Board implemented	SEF		15,000.00				15,000.00				
1000-100-3-1-01-018-046	Purchase of Conference Table - Pinamopoan CS	MO/LSB	Sept. 2025	Dec. 2025	Conference Table for Pinamopoan CS purchased	SEF		18,000.00				18,000.00				
1000-100-3-1-01-018-047	Repair/Improvement of the District Office -- Pinamopoan Central School	MO/LSB	Sept. 2025	Dec. 2025	Repair of the District Office in Pinamopoan Central School implemented	SEF					100,000.00	100,000.00				
<b>TOTAL SPECIAL EDUCATION FUND (SEF)</b>								<b>171,000.00</b>		<b>100,000.00</b>	<b>271,000.00</b>					
<b>TOTAL EXECUTIVE SERVICES</b>								<b>3,422,500.00</b>		<b>21,800,000.00</b>	<b>25,422,500.00</b>					

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
1000-200	<b>LEGISLATIVE SERVICES</b>													
1000-200-3-1-02	<b>OFFICE OF THE MUNICIPAL VICE-MAYOR &amp; SANGGUNIANG BAYAN</b>													
1000-200-3-1-02-001	<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM</b>													
1000-200-3-1-02-001-019	Procurement of 1 Desktop Computer System Unit	SB/VMO	Sept. 2025	Dec. 2025	1 Desktop Computer System Unit procured	GF-Proper				80,000.00	80,000.00			
1000-200-3-1-03-001-001	Creation of Administrative Aide II Position	SB/VMO	Sept. 2025	Dec. 2025	Administrative Aide II Position created	GF-Proper	42,000.00				42,000.00			
1000-200-3-1-02-001-020	2-Day Writeshop on Barangay Tax Ordinance Creation	SB/VMO	Sept. 2025	Dec. 2025	2-Day Writeshop on Barangay Tax Ordinance Creation conducted	GF-Proper		300,000.00			300,000.00			
<b>TOTAL OFFICE OF THE MUNICIPAL VICE-MAYOR &amp; SANGGUNIANG BAYAN</b>							<b>42,000.00</b>	<b>300,000.00</b>	<b>-</b>	<b>80,000.00</b>	<b>422,000.00</b>			
<b>TOTAL LEGISLATIVE SERVICES</b>							<b>42,000.00</b>	<b>300,000.00</b>	<b>-</b>	<b>80,000.00</b>	<b>422,000.00</b>			
1000-400	<b>PLANNING AND DEVELOPMENT SERVICES</b>													
1000-400-3-1-05	<b>MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE</b>													
1000-400-3-1-05-001	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES PROGRAM</b>													
1000-400-3-1-05-001-014	Installation of Fixed Glass with Awning Window and Wall Partition at MPDO and PESO Balcony & Fabrication of Fixed Storage Cabinet	MPDO	Sept. 2025	Dec. 2025	Fixed Glass with Awning Window and Wall Partition at MPDO and PESO Balcony & Fabrication of Fixed Storage Cabinet installed	GF-Proper				195,500.00	195,500.00			
1000-400-3-1-05-001-015	Purchase of Divider & Steel Cabinet	MPDO	Sept. 2025	Dec. 2025	Divider & Steel Cabinet purchased	GF-Proper		70,000.00			70,000.00			
1000-400-3-1-05-001-016	Travelling Expenses	MPDO	Sept. 2025	Dec. 2025	Travelling Expenses provided	GF-Proper		200,000.00			200,000.00			
<b>TOTAL MUNICIPAL PLANNING AND DEVELOPMENT OFFICE</b>								<b>235,000.00</b>	<b>-</b>	<b>195,500.00</b>	<b>430,500.00</b>			
1000-400-3-1-05-005	<b>SUPPORT SERVICES TO e-GOV/COMMUNITY CENTER &amp; ICT PROGRAM</b>													
1000-400-3-1-05-005-011	Procurement of Data Tracking System (DTS) Equipment & Materials	MPDO	Sept. 2025	Dec. 2025	Data Tracking System (DTS) Equipment & Materials procured	GF-Proper				155,000.00	155,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025			Climate Change Adaptation
1000-400-3-1-05-005-012	Internet Subscription to include Web Hosting Services	MPDO	Sept. 2025	Dec. 2025	Internet Subscription to include Web Hosting Services provided	GF-Proper		100,000.00				100,000.00		
<b>TOTAL SUPPORT SERVICES TO e-GOV/COMMUNITY CENTER &amp; ICT PROGRAM</b>										155,000.00	155,000.00			
<b>TOTAL PLANNING AND DEVELOPMENT SERVICES</b>								235,000.00		350,500.00	585,500.00			
1000-700	<b>ACCOUNTING SERVICES</b>													
1000-700-3-1-08	<b>MUNICIPAL ACCOUNTANT'S OFFICE</b>													
1000-700-3-1-08-001-024	Creation of Administrative Officer V (MAA III) Position	MACCO	Sept. 2025	Dec. 2025	Administrative Officer V (MAA III) position created	GF-Proper	88,782.69				88,782.69			
<b>TOTAL ACCOUNTING SERVICES</b>							88,782.69				88,782.69			
<b>TOTAL GENERAL PUBLIC SERVICES</b>							130,782.69	4,057,500.00		22,465,500.00	26,781,082.14			
3000	<b>SOCIAL SERVICES</b>													
3000-100-3	<b>HEALTH AND SANITATION SERVICES</b>													
3000-100-3-1-01	<b>MUNICIPAL HEALTH OFFICE</b>													
3000-100-3-1-01-001	<b>GENERAL ADMINISTRATION &amp; SUPPORT SERVICES PROGRAM</b>													
3000-100-3-1-01-019-020	Creation of Nurse I Position	MHO	Sept. 2025	Dec. 2025	Nurse I Position created	MHO	84,979.90				84,979.90			
3000-100-3-1-01-019-021	Catering Services for the Conduct of TB Active Case Finding	MHO	Sept. 2025	Dec. 2025	TB Active Case Finding conducted	MHO		10,000.00			10,000.00			
3000-100-3-1-01-019-022	Health Emergency Allowance for Public Health Care Workers	MHO	Sept. 2025	Dec. 2025	Health Emergency Allowance for Public Health Care Workers provided	MHO/DOH	5,000,000.00				5,000,000.00			
<b>PHILIPPINE MULTISECTORAL NUTRITION PROJECT (PMNP)</b>														
3000-100-3-1-01-019-041	Procurement of Office Supplies	MHO	Sept. 2025	Dec. 2025	Office supplies procured.	PMNP-HPG		32,071.46			32,071.46			
3000-100-3-1-01-019-042	Tarpaulins printing	MHO	Sept. 2025	Dec. 2025	Tarpaulins printed.	PMNP-HPG		14,300.00			14,300.00			
3000-100-3-1-01-019-043	Printing of MC Books	MHO	Sept. 2025	Dec. 2025	MC Books printed and distributed.	PMNP-HPG		66,000.00			66,000.00			
3000-100-3-1-01-019-044	Printing of Leaflets	MHO	Sept. 2025	Dec. 2025	Leaflets printed and distributed.	PMNP-HPG		38,600.00			38,600.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation		
'3000-100-3-1-01-019-045	Procurement of TV (40 inches)	MHO	Sept. 2025	Dec. 2025	TV procured.	PMNP-HPG		150,000.00				150,000.00			
'3000-100-3-1-01-019-046	Procurement of Fuel	MHO	Sept. 2025	Dec. 2025	Fuel procured.	PMNP-HPG		60,000.00				60,000.00			
'3000-100-3-1-01-019-047	Procurement of Ferrous Sulfate 60mg + Folic Acid 400mcg capsule for pregnant and post partum women	MHO	Sept. 2025	Dec. 2025	Ferrous Sulfate 60mg + Folic Acid 400mcg capsule for pregnant and post partum women procured.	PMNP-PBG		70,350.00				70,350.00			
'3000-100-3-1-01-018-048	Procurement of Calcium 500mg tablet for high risk pregnant.	MHO	Sept. 2025	Dec. 2025	Calcium 500mg tablet for high risk pregnant procured.	PMNP-PBG		15,813.84				15,813.84			
'3000-100-3-1-01-018-049	Procurement of Maternity Kits (adult diaper, NB diaper, NB clothe, bonnet, mittens, booties, lampin, pranela, hypo allergenic soap, eco bag).	MHO	Sept. 2025	Dec. 2025	Maternity Kits (adult diaper, NB diaper, NB clothe, bonnet, mittens, booties, lampin, pranela, hypo allergenic soap, eco bag) procured.	PMNP-PBG		25,000.00				25,000.00			
'3000-100-3-1-01-019-050	Health Education Forum for pregnant women and Search for Queen F1K.	MHO	Sept. 2025	Dec. 2025	Health Education Forum for pregnant women and Search for Queen F1K conducted.	PMNP-PBG		35,000.00				35,000.00			
'3000-100-3-1-01-019-051	MPMO Monthly Meeting	MHO	Sept. 2025	Dec. 2025	MPMO Monthly Meeting conducted.	PMNP-PBG		32,000.00				32,000.00			
'3000-100-3-1-01-019-052	Procurement of Office Supplies for MPMO, BHW, and BNS.	MHO	Sept. 2025	Dec. 2025	Office Supplies for MPMO, BHW, and BNS procured.	PMNP-PBG		127,668.21				127,668.21			
'3000-100-3-1-01-019-053	Procurement of laptops for MPMO.	MHO	Sept. 2025	Dec. 2025	Laptops for MPMO procured.	PMNP-PBG		99,800.00				99,800.00			
'3000-100-3-1-01-019-054	Procurement of Steel Cabinet for MPMO.	MHO	Sept. 2025	Dec. 2025	Steel Cabinet for MPMO procured.	PMNP-PBG		50,000.00				50,000.00			
'3000-100-3-1-01-019-055	Procurement of customized modular partition table and chairs for MPMO.	MHO	Sept. 2025	Dec. 2025	Customized modular partition table and chairs for MPMO procured.	PMNP-PBG		50,000.00				50,000.00			
'3000-100-3-1-01-019-056	Procurement of Electric fans for MPMO.	MHO	Sept. 2025	Dec. 2025	Electric fans for MPMO procured.	PMNP-PBG		5,000.00				5,000.00			
<b>TOTAL MUNICIPAL HEALTH OFFICE</b>							<b>5,084,979.90</b>	<b>881,603.51</b>				<b>5,966,583.41</b>			
<b>TOTAL HEALTH AND SANITATION SERVICES</b>							<b>5,084,979.90</b>	<b>881,603.51</b>				<b>5,966,583.41</b>			
<b>3000-200-3 SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>															
3000-200-3-1-02	<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>														
3000-200-3-1-02-001	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES PROGRAM</b>														

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation			
3000-200-3-1-02-001-019	Ayuda para sa Kapos ang Kita Program (AKAP)	MSWDO	Sept. 2025	Dec. 2025	Ayuda para sa Kapos ang Kita Program (AKAP) provided	GF-Proper		12,000,000.00				12,000,000.00				
<b>TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>								12,000,000.00				12,000,000.00				
3000-200-3-1-02-008	<b>PPAs SUPPORTIVE OF PERSONS WITH DISABILITIES (PWDs)</b>															
3000-200-3-1-02-008-027	Creation of PDAO III Position	MO	Sept. 2025	Dec. 2025	Plantilla positions for MPDAO & PDAO III created	GF-Proper	88,782.69					88,782.69				
3000-200-3-1-02-008-028	Creation of 3 Casual Positions (AA I)	MO	Sept. 2025	Dec. 2025	3 Casual Positions (AA I) created	GF-Proper	38,516.76					38,516.76				
3000-200-3-1-02-008-029	R&M Building & Other Structures	MSWDO/PDAO	Sept. 2025	Dec. 2025	R&M Building & Other Structures Implemented	GF-Proper		100,000.00				100,000.00				
3000-200-3-1-02-008-030	Semi-expendable Furnitures & Fixtures	MSWDO/PDAO	Sept. 2025	Dec. 2025	Semi-expendable Furnitures & Fixtures provided	GF-Proper		30,000.00				30,000.00				
<b>TOTAL PPAs SUPPORTIVE OF PWDs</b>								127,299.45				257,299.45				
3000-200-3-1-02-009	<b>PPAs SUPPORTIVE OF CHILD WELFARE AND DEVELOPMENT</b>															
3000-200-3-1-02-009-040	Donation (AICS)	MSWDO (MCPC)	Sept. 2025	Dec. 2025	Donation provided	GF-Proper		100,000.00				100,000.00				
<b>TOTAL PPAs SUPPORTIVE OF MCPC</b>								100,000.00				100,000.00				
<b>TOTAL SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>								127,299.45	12,230,000.00	-	-		12,357,299.45			
3000-400-3	<b>YOUTH AND SPORTS DEVELOPMENT</b>															
3000-400-3-1-04	<b>MUNICIPAL YOUTH PROGRAM CENTER (YOUTH DEVELOPMENT OFFICE)</b>															
3000-400-3-1-04-001	<b>General Administration and Support Services Program</b>															
3000-400-3-1-04-001-011	Prizes	MYPC	Sept. 2025	Dec. 2025	Prizes provided	GF-Proper		200,000.00				200,000.00				
<b>TOTAL YOUTH AND SPORTS DEVELOPMENT</b>								200,000.00				200,000.00				
<b>TOTAL SOCIAL SERVICES</b>								5,084,979.90	13,311,603.51				18,523,882.86			
8000	<b>ECONOMIC SERVICES</b>															

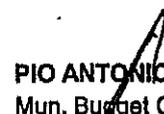
AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL-2025	Climate Change Adaptation	Climate Change Mitigation		
8000-100-3	<b>ENGINEERING SERVICES</b>														
8000-100-3-1-01	<b>MUNICIPAL ENGINEERING OFFICE</b>														
8000-100-3-1-01-001	<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM</b>														
8000-100-3-1-01-002-021	Installation of Electrical Wiring System at the Capococan Gymnasium	MEO	Sept. 2025	Dec. 2025	Electrical Wiring System at the Capococan Gymnasium installed	GF- Proper/20% DF				974,774.05	974,774.05				
8000-100-3-1-01-002-022	Creation of Engineer.IV Position	MEO	Sept. 2025	Dec. 2025	Engineer IV Position created	GF- Proper	133,130.83				133,130.83				
8000-100-3-1-01-002-023	Travelling Expenses	MEO	Sept. 2025	Dec. 2025	Travelling Expenses provided	GF- Proper		250,000.00			250,000.00				
8000-100-3-1-01-002-024	Training Expense	MEO	Sept. 2025	Dec. 2025	Training Expense provided	GF- Proper		50,000.00			50,000.00				
8000-100-3-1-01-002-025	Purchase of Mower	MEO	Sept. 2025	Dec. 2025	Mower purchased	GF- Proper			50,000.00		50,000.00				
8000-100-3-1-01-002-026	Procurement of 1 Desktop Computer System Unit	MEO	Sept. 2025	Dec. 2025	1 Desktop Computer System Unit procured	GF- Proper			100,000.00		100,000.00				
8000-100-3-1-01-002-027	Procurement of 1 unit Photocopying Machine	MEO	Sept. 2025	Dec. 2025	1 unit Photocopying Machine procured	GF- Proper			150,000.00		150,000.00				
8000-100-3-1-01-002-028	Procurement of 1 unit Laptop	MEO	Sept. 2025	Dec. 2025	1 unit Laptop procured	GF- Proper			70,000.00		70,000.00				
<b>TOTAL MUNICIPAL ENGINEERING OFFICE</b>							<b>133,130.83</b>	<b>300,000.00</b>	<b>-</b>	<b>1,344,774.05</b>	<b>1,777,904.88</b>				
<b>TOTAL ENGINEERING SERVICES</b>							<b>133,130.83</b>	<b>300,000.00</b>	<b>-</b>	<b>1,344,774.05</b>	<b>1,777,904.88</b>				
<b>8000-400-3 COOPERATIVE DEVELOPMENT SERVICES</b>															
8000-400-3-1-04	<b>MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE</b>														
8000-400-3-1-04-001	<b>General Administration and Support Services Program</b>														
8000-400-3-1-04-001-009	Creation of Senior Cooperatives Development Specialist	MCDO	Sept. 2025	Dec. 2025	Senior Cooperatives Development Specialist created	GF- Proper	133,130.83				133,130.83				
<b>TOTAL COOPERATIVE DEVELOPMENT SERVICES</b>							<b>133,130.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>133,130.83</b>				
<b>TOTAL ECONOMIC SERVICES</b>							<b>266,261.66</b>	<b>300,000.00</b>	<b>-</b>	<b>1,344,774.05</b>	<b>1,911,035.71</b>				

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation	Climate Change Mitigation	
9000	OTHER SERVICES													
9000-100-3	DISASTER RISK REDUCTION AND MANAGEMENT SERVICES													
9000-100-3-1-01	MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE (MDRRMO)													
9000-100-3-1-01-001	DISASTER RISK REDUCTION AND MANAGEMENT INSTITUTIONAL SUPPORT SERVICES													
9000-100-3-1-01-001-019	Creation of LDRRMO II Position	MDRRMO	Sept. 2025	Dec. 2025	LDRRMO II Position created	GF-Proper	70,574.90				70,574.90			
9000-100-3-1-01-001-020	Purchase of 4 units Fire Hydrants	MDRRMO	Sept. 2025	Dec. 2025	4 units Fire Hydrants purchased	GF-Proper				1,000,000.00	1,000,000.00			
<b>TOTAL MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE</b>							<b>70,574.90</b>			<b>1,000,000.00</b>	<b>1,070,574.90</b>			
9000-100-3-1-01-002	MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT PPAs													
9000-100-3-1-01-002-037	Renovation and Improvement of MDRRMO Emergency Operation Center	MDRRMO	Sept. 2025	Dec. 2025	MDRRMO Emergency Operation Center Improved	MDRRMF/STF				500,000.00	500,000.00			
9000-100-3-1-01-002-038	Basic Life Support with Standard First Aid (Refresher Course for Health and DRRM Personnel)	MDRRMO	Sept. 2025	Dec. 2025	Basic Life Support with Standard First Aid (Refresher Course for Health and DRRM Personnel) conducted	MDRRMF/STF		300,000.00			300,000.00			
<b>TOTAL MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT PPAs</b>										<b>300,000.00</b>	<b>500,000.00</b>	<b>800,000.00</b>		
<b>TOTAL DISASTER RISK REDUCTION AND MANAGEMENT SERVICES</b>							<b>70,574.90</b>	<b>300,000.00</b>	<b>-</b>	<b>1,500,000.00</b>	<b>1,870,574.90</b>			
9000-200-3	ENVIRONMENT AND NATURAL RESOURCES SERVICES													
9000-200-3-1-02	MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE													
9000-200-3-1-02-001	Environmental Management Regulatory Service(EMRS)													
9000-200-3-1-02-005-013	Purchase of Airconditioning Unit	MENRO	Sept. 2025	Dec. 2025	Airconditioning Unit purchased	GF-Proper				100,000.00	100,000.00			
<b>TOTAL MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES</b>										<b>100,000.00</b>	<b>100,000.00</b>			
9000-200-3-1-02-006	ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM													
9000-200-3-1-02-006-028	Purchase of Laptop (Semi-Expendable)	MSWM	Sept. 2025	Dec. 2025	Laptop purchased	GF-Proper		5,000.00			5,000.00			

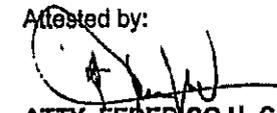
AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNTG OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2025	Climate Change Adaptation		Climate Change Mitigation
TOTAL ECOLOGICAL SOLID WASTE MANAGEMENT UNIT (ESWMU)								5,000.00			5,000.00			
TOTAL ENVIRONMENT AND NATURAL RESOURCES SERVICES								5,000.00			100,000.00	105,000.00		
TOTAL OTHER SERVICES								70,574.90	305,000.00		1,600,000.00	1,975,574.90		
GRAND TOTAL								5,552,599.15	17,974,103.51		25,410,274.05	49,064,276.16		

Prepared by:

  
**BENITO C. PROCIA**  
 MPDC  
 Date: \_\_\_\_\_

  
**PIO ANTONIO M. BORREL**  
 Mun. Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**ATTY. FEDERICO H. CAROLINO, Sr.**  
 Municipal Mayor  
 Date: \_\_\_\_\_