



PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 06 2026
By: [Signature]

January 5, 2026

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 1-6-24
NO. 119
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-1** with a total appropriation in the amount of **P5,021,911.31** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Unappropriated Surplus CY 2024 is duly certified as savings, not restricted by law or other obligations and is made available to support the expenditures under Supplemental No. 1;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. RATA (Mayor's Office)- Local Budget Circular No. 103
 - b. Terminal Leave Benefits- CSC guidelines and Budget Circular No. 2016-2
 - c. Anniversary Bonus- subject to the conditions and guidelines stipulated under Local Budget Circular No. 65 dated March 3, 1997
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC laws, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

ON LEAVE
AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

03 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-I** of the **Municipality of Dulag, Leyte**, entitled: **An Ordinance appropriating the amount of Five Million Twenty-One Thousand Nine Hundred Eleven Pesos and Thirty-One Centavos (P5,021,911.31) covered under Supplemental Budget No. 1 for Fiscal Year 2025, together with the FY 2025 Supplemental Investment Program in the amount of P5,021,911.31.**

A handwritten signature in black ink, appearing to read "Florinda J. Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
DEC 03 2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan Secretary

1st ENDORSEMENT

02 December 2025

Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2025-I- "An Ordinance Appropriating the Amount of Five Million Twenty-One Thousand Nine Hundred Eleven Pesos and Thirty-One Centavos (Php 5,021,911.31) Covered Under Supplemental Budget No. 01 and Supplemental Investment Program FY 2025 of the Local Government Unit of Dulag, Leyte", for their review and consideration.


ORLANDO L. CAGARA



RECEIVED

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG

Date: DEC 03 2025



13th Sangguniang Bayan of the Municipality of Dulag, Leyte

APPROPRIATION ORDINANCE NO. 2025-I

AUTHOR : COUN. VICENTE Q. PETILOS, JR.

Chairperson, Committee on Finance, Appropriations, and Economic Enterprise

HON. JERSON P. VELOSO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. NELSON M. LAUZON
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE MILLION TWENTY-ONE THOUSAND NINE HUNDRED ELEVEN PESOS AND THIRTY-ONE CENTAVOS (P5,021,911.31) COVERED UNDER SUPPLEMENTAL BUDGET NO. 01 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

Whereas the Municipal Government of Dulag, Leyte has realized savings in the amount of **P5,021,911.31** from the General Fund, representing the excess of revenues over expenditures for the Fiscal Year 2024;

Whereas the said amount has been certified as available by the Municipal Treasurer and the Municipal Accountant as reflected in the **Statement of Funding Sources** and the **Certification of Availability of Funds** dated September 25, 2025;

Whereas there is a need to appropriate the said amount to fund various priority programs, projects, and activities of the municipal government for the efficient delivery of basic services to the constituents of Dulag, Leyte;

NOW, THEREFORE, on motion of Councilor Vicente Q. Petilos, Jr., duly seconded by all the Honorable members present, be it;

Ordained by the Sangguniang Bayan in session assembled:

SECTION 1. TITLE. This Ordinance shall be known as "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025 OF THE MUNICIPALITY OF DULAG, LEYTE."

HON. MANUEL SIAQUE
LIGA NG MGA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN

HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN

HON. APOLONIO O. LAZAN
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. BEVINDOY CAMPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. ROUBEL P. DUGOS
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. MIGUEL O. CASTRO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

SECTION 2. APPROPRIATION. That, the LGU-Dulag has appropriated the amount of Php5,021,911.31 covered under Supplemental Budget No. 1 and Supplemental Investment Program FY 2025 is derived from the Balance of Appropriations for CY 2024 and broken down as follows:

Supplementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT	
Office of the Municipal Mayor	Personal Services Payment of the Representation Allowance Payment of Transportation Allowance Payment of Anniversary Bonus	1000-000-03-01-001-000	Representation Allowance (RA)	5-01-02-020	43,200.00	
			Transportation Allowance (TA)	5-01-02-030	43,200.00	
			Other Bonuses and Allowance	5-01-02-990	558,000.00	
		Sub-Total				644,400.00
	Maintenance & Other Operating Expenditures Payment of Travel Expenses Payment of Training Expenses Payment for Other General Services	1000-000-03-01-002-000	Travel Expenses	5-02-01-010	100,000.00	
			Training Expenses	5-02-02-010	50,000.00	
			Other General Services	5-02-12-997	1,000,000.00	
			Sub-Total		1,150,000.00	
	Special Purpose Appropriation Payment for Government Functions Payment for Socio Cultural Activities	1000-000-03-01-003-000	Other MODE	5-02-10-030	600,000.00	
			Other MODE	5-02-10-030	550,000.00	
	Sub-Total			1,150,000.00		
Office of the Vice Mayor	Maintenance & Other Operation Expenditures Payment for trainings and Seminars Payment for Other Supplies & Materials Expenses Payment of Other General Services Payment for the repair of Office Buildings	1000-000-03-02-001-000	Training Expenses	5-02-02-010	50,000.00	
			Other Supplies and Materials Expenses	5-02-03-990	100,600.00	
			Other General Services	5-02-12-990	250,000.00	
			Other MODE	5-01-13-040	200,000.00	
			Sub-Total		600,600.00	
Office of the General Services Officer	Payment for Other General Services	1000-000-03-07-001-000	Other General Services	5-02-12-990	500,000.00	
			Sub-Total		500,000.00	
Office of the Mun. Human Resource Mgt. Officer	Personal Services Payment for Terminal Leave Benefits	9000-000-03-04-001-000	Terminal Leave Benefits	5-01-04-030	976,911.31	
			Sub-Total		976,911.31	
TOTAL APPROPRIATION:					6,021,911.31	
UNAPPROPRIATED BALANCE:						

HON. JERSON P. VELASO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. NELSON M. LAZON
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. APOLONIO O. LAZAR
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. BENIGNO Y. CAPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. ROUBEL P. DUGOS
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. MIGUEL O. CASTRO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

SECTION 3. SOURCE OF FUNDS. The source of funds shall be from savings for the year ended 2024, as certified by the Municipal Treasurer and Municipal Accountant.

SECTION 4. Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the Local Chief Executive or the Presiding Officer of the Sanggunian concerned is authorized to augment any item in the approved Supplemental Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any part or provision of this Ordinance shall be held unconstitutional or invalid, other parts or provisions hereof not affected shall remain in full force and effect.

HON. MANUEL SIA QUE
LIGA NG BOA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028

HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028

SECTION 6. EFFECTIVITY. That, the Appropriation Ordinance covering the Supplemental Budget No. 1 FY 2025 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Carried Unanimously.

ENACTED by the Sangguniang Bayan on their Special Session on **15 October 2025.**

CONCURRED:


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. MIGUEL O. CASTRO
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member

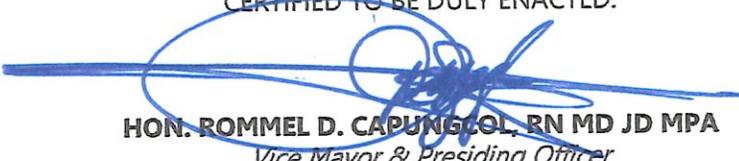

COUN. MICHAEL K. BAUTISTA
SB Member


COUN. APOLONIO O. LAZAR
SB Member

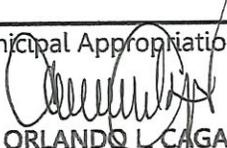

PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Federasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


HON. ROMMEL D. CAPUNGCOL, RN MD JD MPA
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2025-I.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: _____, 2025


HON. JADE A. AGULLO
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

OFFICE OF THE MAYOR

1st Endorsement

RESPECTFULLY endorsed to the Sanggunian Bayan of Dulag, Leyte, for their legislative approval and authorization through the enactment of an Appropriation Ordinance, the proposed 2025 Supplemental Budget No. 01 for Fiscal Year 2025.

The undersigned submits this Supplemental Budget No. 01 for Fiscal Year 2025, as a priority measure that must take precedence over all other pending and proposed measures before this Sanggunian. Early consideration and action regarding this matter will be highly appreciated.

30th September 2025, Dulag, Leyte, Philippines.


HON. JADE ARTATES AGULLO

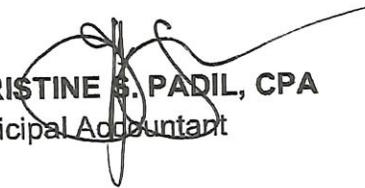


REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that actual funds are available in the amount of **FIVE MILLION TWENTY ONE THOUSAND NINE HUNDRED ELEVEN PESOS AND THIRTY ONE CENTAVOS ONLY (P5,021,911.31)** for the **FY 2025 Supplemental Budget No. 1** taken from the **Balance of Appropriations for CY 2024** of the Municipal Government of Dulag, Leyte.

Issued this 25th day of September 2025.


CHRISTINE S. PADIL, CPA
Municipal Accountant


RONALD L. GOBANGCO
Municipal Treasurer

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
 Fiscal Year 2024

DULAG, LEYTE
 Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	Account Classification	Amount
1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings)		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Savings for the Year Ended 2024 (Excess of Revenues from Local and National Sources over Total Expenditures)		PhP 5,021,911.31
4.0 REALIGNMENT		
TOTAL ESTIMATED INCOME		₱ 5,021,911.31

CERTIFIED CORRECT :


RONALD L. GOBANGCO
 Municipal Treasurer


CHRISTINE S. PADIL, CPA
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2025

DULAG, LEYTE

SUPPLEMENTAL BUDGET NO. 1

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Mayor	Personal Services	1000-000-03-01-001-000	Representation Allowance (RA)	5-01-02-020	43,200.00
	Payment of Reperesentation Allowance		Transportation Allowance (TA)	5-01-02-030	43,200.00
	Payment of Transportation Allowance		Other Bonuses and Allowances	5-01-02-990	558,000.00
	Payment of Anniversary Bonus		Sub Total		644,400.00
	Maintenance & Other Operating Expenditures	1000-000-03-01-002-000	Travel Expenses	5-02-01-010	100,000.00
	Payment of Travel Expenses		Training Expenses	5-02-02-010	50,000.00
	Payment of Training Expenses		Other General Services	5-02-12-997	1,000,000.00
	Payment for Other General Services		Sub Total		1,150,000.00
	Special Purpose Appropriation	1000-000-03-01-003-000	Other MOOE	5-02-10-030	600,000.00
	Payment for Government Functions		Other MOOE	5-02-10-030	550,000.00
	Payment for Socio Cultural Activities		Sub-Total		1,150,000.00
	Office of the Municipal Vice Mayor	Maintenance & Other Operating Expenditures	1000-000-03-02-001-000	Training Expenses	5-02-02-010
Payment for Trainings and Seminars		Other Supplies and Materials Expense		5-02-03-990	100,600.00
Payment of Other Supplies & Materials Expenses		Other General Services		5-02-12-990	250,000.00
Payment of Other General Services		Other MOOE		5-02-13-040	200,000.00
Payment for the repair of Office Buildings		Sub-Total			600,600.00
Office of the General Services Officer	Payment for Other General Services	1000-000-03-07-001-000	Other General Services	5-02-12-990	500,000.00
			Sub-Total		500,000.00
Office of the Mun. Human Resource Mgt. Officer	Personal Services	9000-000-03-04-001-000	Terminal Leave Benefits	5-01-04-030	976,911.31
	Payment for Terminal Leave Benefits		Sub-Total		976,911.31
TOTAL APPROPRIATION:					5,021,911.31
UNAPPROPRIATED BALANCE:					-

Prepared by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


HON. JAIME A. AGULLO
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON 25 SEPTEMBER, 2025 AT THE DULAG FUNCTION HALL, 2ND FLOOR, DULAG, PUBLIC MARKET BLDG., DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION No. 1, SERIES OF 2025

A RESOLUTION ENDORSING THE FY 2025 SUPPLEMENTAL INVESTMENT PROGRAM No.1 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL

WHEREAS, the MDC convened to deliberate the utilization of the amount taken from **Balance of Appropriations for CY 2024** of the Municipal Government of Dulag, Leyte;

WHEREAS, the actual funds available was certified by the Municipal Accountant, the same is to be utilized for appropriation of the following items, to wit:

Office Of the Municipal Mayor Personal Services MOOE Sub-Total	P 644,400.00 - PE1 <u>2,300,000.00</u> P 2,944,400.00
Office of the Mun. Vice-Mayor MOOE	P 600,600.00
Office of the GSO MOOE	P 500,000.00
Office of the HRMO Personal Services	P 976,911.31
Grand Total	P 5,021,911.31

WHEREAS, after a lengthy deliberation and finding the same in order, on motion of Dr. Catalina Q. Petilos, CSO Representative and duly seconded by Chairperson Marfe A. Tupaz, the 2025 Supplemental Investment Program No. 1 was duly approved;

RESOLVED, AS IT IS HEREBY RESOLVED, to recommend to the Sangguniang Bayan of Dulag, Leyte the adoption of the 2025 Supplemental Investment Program of Dulag, Leyte in the total amount of **FIVE MILLION TWENTY ONE THOUSAND NINE HUNDRED ELEVEN & 1/31 PESOS (P5,021,911.31)**;

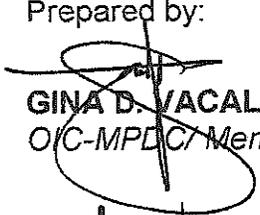
RESOLVED FURTHER, to furnish copies of this resolution No.1, series of 2025 to concerned offices for their information;

RESOLVED FINALLY, to forward this resolution to the Sanggunang Bayan for their review and approval.

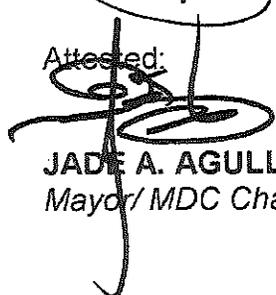
UNANIMOUSLY APPROVED, this 25 September 2025 at Dulag Function Hall, Dulag, Leyte.

I HEREBY CERTIFY to the correctness of the above quoted resolution.

Prepared by:


GINA D. VACAL
O/C-MPDC/Member, MDC Secretariat

Attested:


JADE A. AGULLO
Mayor/ MDC Chairperson – Presiding Officer



RESOLUTION NO. 2025-125

AUTHOR : COUN. VICENTE Q. PETILOS, JR.

Chairperson, Committee on Finance, Appropriations, and Economic Enterprise

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 1, SERIES OF 2025, OTHERWISE KNOWN AS THE "RESOLUTION ENDORSING THE 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL," AMOUNTING TO FIVE MILLION TWENTY-ONE THOUSAND NINE HUNDRED ELEVEN PESOS AND THIRTY-ONE CENTAVOS (P5,021,911.31)

HON. JERSON P. VELOSO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. NELSON M. LAUZON
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. MIGUEL O. CASTRO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. ROUBEL P. DUGOS
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. BENVENIDO Y. CAMPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

HON. APOLONIO O. LAZAR
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN

Whereas Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates every Local Government Unit (LGU) to organize a Local Development Council (LDC) that shall assist the corresponding Sanggunian in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction;

Whereas the Municipal Development Council (MDC) of the Municipality of Dulag, Leyte, serves as the implementing and recommending body that formulates long-term, medium-term, and annual development plans and investment programs, consistent with national and provincial development goals;

Whereas during its duly convened meeting held on September 25, 2025, at the Function Hall, 2nd Floor, Dulag Public Market Building, Dulag, Leyte, the Municipal Development Council deliberated on the proposed 2025 Supplemental Investment Program No. 1, and after due consideration, passed MDC Resolution No. 1, Series of 2025, entitled: *"A Resolution Endorsing the FY 2025 Supplemental Investment Program No. 1 to the Sangguniang Bayan of Dulag, Leyte for Their Review and Approval"*.

Whereas the Supplemental Investment Program (SIP) No. 1 aims to augment the 2025 Annual Investment Program (AIP) by incorporating additional programs, projects, and activities (PPAs) identified as urgent or necessary for local development, utilizing available balances from the previous fiscal year, as certified by the Municipal Accountant;

HON. MANUEL SIA QUE
LIGA NG MGA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN

HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN

Whereas the total amount of Five Million Twenty-One Thousand Nine Hundred Eleven Pesos and Thirty-One Centavos (₱5,021,911.31) shall be allocated for various PPAs under different offices of the municipal government, consistent with approved development priorities and the 2025 Annual Budget;

HON. JERSON P. VELOSIO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. MIGUEL O. CASTRO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

Whereas the preparation and endorsement of the Supplemental Investment Program No. 1 is in compliance with Section 305 (l) and Article 410 of the *Local Government Code*, which state that the local budget shall operationalize approved development plans and fund only those programs, projects, and activities included in the duly approved investment programs;

Whereas the Provincial Budget Office of Leyte, during its review of the FY 2025 Annual Budget of the Municipality of Dulag, recommended the submission and approval of a Supplemental Investment Program to ensure alignment between the appropriations and the Annual Investment Program, as required under the Budget Operations Manual for Local Government Units (2023 Edition);

HON. NELSON M. LAUZON
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. ROUBEL P. DUCOS
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

Whereas the Municipal Mayor and MDC Chairperson, Hon. Jade Artates Agullo, through his 1st Endorsement dated September 26, 2025, formally transmitted to the Sangguniang Bayan of Dulag the approved MDC Resolution No. 1, Series of 2025, together with the detailed FY 2025 Supplemental Investment Program No. 1, for review, adoption, and approval;

Whereas after a careful review and evaluation of the contents of MDC Resolution No. 1, Series of 2025, the Sangguniang Bayan finds the same in order and consistent with the requirements of the Local Government Code and related budgetary and planning guidelines issued by the Department of Budget and Management (DBM) and the Department of the Interior and Local Government (DILG);

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. BENVINEDO Y. CAMPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

Whereas the adoption of this MDC Resolution is essential for the timely implementation of additional municipal programs and projects that will benefit the constituents of Dulag and ensure the efficient utilization of available public funds;

NOW THEREFORE on motion of Coun. Vicente Q. Petilos, Jr., duly seconded by all the Honorable members present, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a Resolution Adopting and Approving Municipal Development Council (MDC) Resolution No. 1, Series of 2025, Otherwise Known as the "Resolution Endorsing the 2025 Supplemental Investment Program no. 1 to the Sangguniang Bayan of Dulag, Leyte for their review and approval," amounting to Five Million Twenty-One Thousand Nine Hundred Eleven Pesos and Thirty-One Centavos (₱5,021,911.31), is hereby approved.

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. APOLONIO O. LAZAR
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

ENACTED: 15 OCTOBER 2025.

HON. MANUEL SIA QUE
LIGA NG MGA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028

HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028

CONCURRED:


COUN. JERSON SIMON P. VELOSO
SB Member

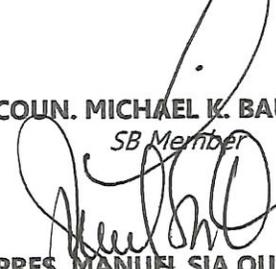

COUN. MIGUEL O. CASTRO
SB Member


COUN. NELSON M. LAUZON
SB Member

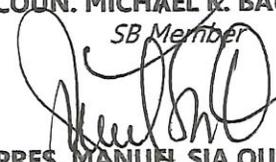

COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO X. CAMPOSANO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. MICHAEL K. BAUTISTA
SB Member


COUN. APOLONIO O. LAZAR
SB Member


PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


HON. ROMMEL D. CAPUNGCOL, RN MD JD MPA
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2025-125.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: _____, 2025


HON. JADE A. AGULLO
Municipal Mayor

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	
1000-000-03-01-001-000	1. Administrative Staff, Support and Public Assistance Services	Office of the Municipal Mayor	October	December	Basic Services delivered	Gen. Fund	644,400.00	1,150,000.00	-	-	1,794,400.00		
1000-000-03-01-002-000	2. Administrative Services and Provisions of Assistance to Barangay, NGO and other administrative programs and activities	Office of the Municipal Mayor			assistance provided		-	-	-	-	-		
1000-000-03-01-003-000	3. Capital Outlay						1,150,000.00	-	-	-	1,150,000.00		
1000-000-03-02-001-000	1. Legislative Services	Office of the Vice-Mayor	October	December	services rendered	Gen. Fund	-	400,600.00	-	-	400,600.00		
1000-000-03-02-002-000	2. Enactment of Ordinances and Resolution, & Review of Barangay Ordinances and other legislative programs and activities	Office of the Vice-Mayor			enacted and implemented		-	200,000.00	-	-	200,000.00		
1000-000-03-02-003-000	3. Capital Outlay						-	-	-	-	-		
1000-000-03-07-001-000	1. General Services	Office of the GSO	October	December	general services rendered	Gen. Fund	-	500,000.00	-	-	500,000.00		
1000-000-03-07-002-000	2. Procurement of Supplies, Materials and equipment	Office of the GSO			procurement re R.A. 9184		-	-	-	-	-		
9000-000-03-04-001-000	1. Personnel Services	Office of the HRMO	October	December	personal services	Gen. Fund	976,911.31	-	-	-	976,911.31		
					TOTAL :		1,621,311.31	3,400,600.00	-	-	5,021,911.31		

Prepared by :

GINA D. VISCAL
Planning Officer IV/OIC MPDC

ARLENE C. KEMNIS
Municipal Budget Officer

APPROVED

HON. JADA H. AQUILLO
Municipal Mayor

Handwritten notes: "Final copy" and "+AST copy"



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON 25 SEPTEMBER 2025 AT THE DULAG FUNCTION HALL, 2ND FLOOR, DULAG PUBLIC MARKET BLDG., DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION NO. 3, SERIES OF 2025

A RESOLUTION APPROVING THE FY 2025 SUPPLEMENTAL INVESTMENT PROGRAM OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN COMPLIANCE WITH THE RECOMMENDATION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF LEYTE

WHEREAS, Section 305(I) of R.A. No.7160 or the Local Government Code states that local budgets shall operationalize approved local development plans;

WHEREAS, Article 410 of RA 7160 states that local budgets shall fund Programs, Projects and Activities (PPAs) that are included in their respective Annual Investment Program (AIP);

WHEREAS, the Budget Operations Manual (BOM) for Local Government Units (2023 Edition) provides that the Appropriation Ordinance be declared inoperative in part when the amount appropriated in the AB is higher than the amount provided in the AIP for the same PPA;

WHEREAS, per preliminary review of the FY 2025 General Fund Annual Budget (AB) of the Municipal Government of Dulag conducted by the reviewing body of the Provincial Budget Office, Province of Leyte, it was found out that some of the Programs, Projects and Activities (PPAs) in the FY 2025 AIP appropriated were insufficient with the programmed amount in the FY 2025 AB;

WHEREAS, the following are the identified PPAs in the FY 2025 AB with insufficient programmed amount in the FY 2025 AIP of the Municipal Government of Dulag that were recommended for documentary compliance, to wit:

AIP Ref Code	Department/Office/PAPs	Expense Class	Amount
1000-000-03-02-001-000	Office of the Municipal Vice-Mayor	PS CO	2,048,575.06 100,000.00
1000-000-03-03-001-000	Office of the SB Secretary	CO	30,000.00
1000-000-03-04-002-000	Human Resource Management Office	CO	80,000.00
1000-000-03-05-001-000	Municipal Planning & Dev't. Coordinator's Office	CO	90,000.00
1000-000-03-06-001-000	Office of the Municipal Civil Registrar	CO	80,000.00
1000-000-03-07-001-000	Municipal General Services Office	CO	220,000.00
1000-000-03-10-002-000	Municipal Treasurer Office	MOOE CO	161,518.00 50,000.00
1000-000-03-11-003-000	Municipal Assessor Office	MOOE CO	183,988.00 180,000.00
9000-000-03-13-001-000	Municipal Local Gov't. Operations Office	CO	10,000.00
9000-000-03-19-001-000	EVSU-Dulag Campus	PS	41,773.36
3000-000-03-20-001-000	Municipal Health Office	CO	2,000,000.00
3000-000-03-20-004-003	MHO-SPA (Non-Communicable Control Programs)	MOOE	150,000.00
3000-000-03-20-009-008	MHO-SPA (BHW Year-End Conference)	MOOE	80,000.00
3000-000-03-20-011-010	MHO-SPA (TB Control Program)	MOOE	50,000.00
3000-000-03-20-017-016	MHO-SPA (Mouth Rinsing Program)	MOOE	200,000.00
3000-000-03-20-019-018	MHO-SPA (HIV-AIDS/STD Control Program)	MOOE	20,000.00
3000-000-03-20-024-023	MHO-SPA (Animal Bite Tx Center)/Rabies Prevention & Control Program	MOOE	130,000.00
3000-000-03-22-001-000	Municipal Social Welfare & Development Office	PS CO	241,257.52 40,000.00
3000-000-03-22-022-021	MSWDO-SPA (Blood Assistance)	MOOE	55,000.00
3000-000-03-22-025-024	MSWDO-SPA (Emergency Shelter Assistance)	MOOE	200,000.00
3000-000-03-22-027-026	MSWDO-SPA (After Care Programs/CBDRP)	MOOE	75,000.00
8000-000-03-24-006-005	MAO-SPA (Agri-Fishery Demo Program)	MOOE	150,000.00
8000-000-03-24-007-006	MAO-SPA (Establishment of Agri-Fishery Facilities)	MOOE	100,000.00
8000-000-03-24-008-007	MAO-SPA (Agri-Crops Program)	MOOE	102,902.43
8000-000-03-25-001-000	Municipal Engineering Office	CO	1,100,000.00
8000-000-03-26-001-000	Public Market & Slaughterhouse	PS	1,445,603.70
9000-000-03-26-002-000	Municipal Disaster Risk Reduction & Mgt. Office	MOOE	1,212,518.00

WHEREAS, after deliberation, the MDC decided to supply each of the items in the PPAs with the correct amount to be reflected in the FY 2025 AIP of the Municipal Government of Dulag, Leyte in compliance with the recommendation of the Sangguniang Panlalawigan of Province of Leyte;

WHEREFORE, on motion of Mr. Joel Sumayod, CSO Rep., President, 4BCAST Irrigators Asso., and duly seconded by Mrs. Judith Mercado, CSO Rep., President, SARIFA, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the FY 2025 Supplemental Investment Program of the Municipal Government of Dulag in compliance to the recommendation of the Sangguniang Panlalawigan, Province of Leyte;

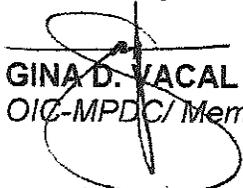
RESOLVED FURTHER, to furnish copies of this resolution to concerned offices for their information;

RESOLVED FINALLY, to forward this resolution to the Sangguniang Bayan for their review and approval.

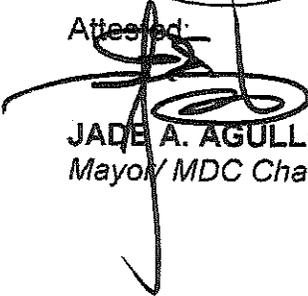
UNANIMOUSLY APPROVED, this 25 September 2025 at Dulag Function Hall, Dulag, Leyte.

I HEREBY CERTIFY to the correctness of the above quoted resolution.

Prepared by:


GINA D. VACAL
OIC-MPDC/ Member, MDC Secretariat

Attested:


JADE A. AGULLO
Mayor/ MDC Chairperson – Presiding Officer



RESOLUTION NO. 2025-124

AUTHOR : COUN. VICENTE Q. PETILOS, JR.

Chairperson, Committee on Finance, Appropriations, and Economic Enterprise

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 3, SERIES OF 2025, OTHERWISE KNOWN AS THE "RESOLUTION APPROVING THE FY 2025 SUPPLEMENTAL INVESTMENT PROGRAM OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN COMPLIANCE WITH THE RECOMMENDATION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF LEYTE"

HON. JERSON P. VELOSO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. NELSON M. DAUzon
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. MIGUEL O. CASTRIL
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. ROUBEL P. DUGOS
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. BENVEDO Y. CAMPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

HON. APOLONIO O. LAZAR
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2023-2025

Whereas Section 305(I) of R.A. No. 7160 of the Local Government Code states that local budgets shall operationalize approved local development plans;

Whereas the Budget Operations Manual (BOM) for Local Government Units (2023 Edition) provides that the Appropriation Ordinance be declared inoperative in part when the amount appropriated in the Annual Budget is higher than the amount provided in the AIP;

Whereas the Municipal Development Council (MDC) of the Municipality of Dulag, Leyte, serves as the implementing and recommending body that formulates long-term, medium-term, and annual development plans and investment programs, consistent with national and provincial development goals;

Whereas a review by the Provincial Budget Office, Province of Leyte, found some Programs, Projects, and Activities (PPAs) in the FY 2025 Annual Investment Program (AIP) appropriated had insufficient funding with the programmed amount in the FY 2025 General Fund Annual Budget of the Municipal Government of Dulag;

Whereas a list of PPAs in the FY 2025 Annual Budget with insufficient programmed amount in the FY 2025 AIP of the Municipal Government of Dulag that were recommended for documentary compliance were identified;

HON. MANUEL SIA QUE
LIGA NG MGA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN
2023-2025

HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN
2023-2025

Whereas during its duly convened meeting held on September 25, 2025, at the Function Hall, 2nd Floor, Dulag Public Market Building, Dulag, Leyte, the Municipal Development Council, after its deliberation, decided to supply each of the items in the PPAs with the correct amount to be reflected in the FY 2025 AIP of the Municipal Government of Dulag, Leyte in compliance with the recommendation of the Sangguniang Panlalawigan, Province of Leyte;

Whereas after a careful review and evaluation of the contents of MDC Resolution No. 3, Series of 2025, the Sangguniang Bayan finds the same in order and consistent with the requirements of the Local Government Code and related budgetary and planning guidelines issued by the Department of Budget and Management (DBM) and the Department of the Interior and Local Government (DILG);

Whereas the adoption of this MDC Resolution is essential for the timely implementation of additional municipal programs and projects that will benefit the constituents of Dulag and ensure the efficient utilization of available public funds;

NOW THEREFORE on motion of Coun. Vicente Q. Petilos, Jr., duly seconded by all the Honorable members present, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a Resolution Adopting and Approving Municipal Development Council (MDC) Resolution No. 3, Series of 2025, Otherwise Known as the "Resolution Approving the FY 2025 Supplemental Investment Program of the Municipal Government of Dulag, Leyte, in compliance with the recommendation of the Sangguniang Panlalawigan of the Province of Leyte, is hereby approved.

ENACTED: 15 OCTOBER 2025.

HON. JERSON P. VELASO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

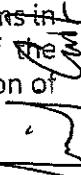
HON. NELSON M. LAUZON
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. VICENTE Q. PETILOS, JR.
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

HON. MICHAEL K. BAUTISTA
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

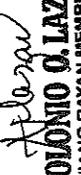

HON. MANUEL SIA QUE
LIGA NG MGA BARANGAY PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028


HON. JERIC M. TUMANDAO
SK FEDERATION PRESIDENT
13th SANGGUNIANG BAYAN
2025-2028


HON. MIGUEL O. CASTIK
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028


HON. ROUBEL P. DUGO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

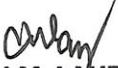

HON. BENIGNO Y. CAMPOSANO
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028


HON. APOLONIO O. LAZAR
SANGGUNIANG BAYAN MEMBER
13th SANGGUNIANG BAYAN
2025-2028

CONCURRED:


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. MIGUEL O. CASTRO
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. MICHAEL K. BAUTISTA
SB Member


COUN. APOLONIO O. LAZAR
SB Member

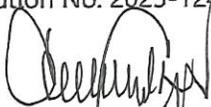

PRES. MAMECIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


HON. ROMMEL D. CAPUNGCOL, RN MD JD MPA
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2025-124.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: _____, 2025


HON. JADE A. AGULLO
Municipal Mayor

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF Climate Change Expenditure		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating	Financial Expenses	Capital Outlay	TOTAL	Climate Change Adaptation		Climate Change Mitigation
1000-000-03-02-001-000 1000-000-03-02-002-000	1. Legislative Services (Salaries) 2. Enactment of Ordinances and Resolution, & Review of Barangay Ordinances and other legislative programs and activities 3. Capital Outlay (Equipment)	Office of the Vice-Mayor	January	December	services rendered enacted and implemented	Gen. Fund	2,048,575.06	-	-	-	2,048,575.06	-	-	
1000-000-03-02-003-000	1. Secretariat Services (Equipment) 2. Records Management Services	Office of the SB Secretary	January	December	services rendered records filed	Gen. Fund	-	-	-	30,000.00	30,000.00	-	-	
9000-000-03-04-001-000	1. Personnel Services (Equipment)	Office of the HRMO	January	December	personnel services	Gen. Fund	-	-	-	80,000.00	80,000.00	-	-	
1000-000-03-05-001-000	1. Planning with Coordination services (Equipment)	Office of the MPDC	January	December	Dev't services	Gen. Fund	-	-	-	90,000.00	90,000.00	-	-	
1000-000-03-06-001-000	1. Civil Registry Services (Equipment)	Office of the MGR	January	December	registered documents	Gen. Fund	-	-	-	80,000.00	80,000.00	-	-	
1000-000-03-07-001-000 1000-000-03-07-002-000	1. General Services 2. Procurement of Supplies, Materials and equipment	Office of the GSO	January	December	general services rendered procurement re P.A. 9184	Gen. Fund	-	-	-	-	-	-	-	
1000-000-03-10-001-000 1000-000-03-10-002-000 1000-000-03-10-003-000	1. Revenue Collection & Fiscal Management 2. Collection of Taxes Business & Other Local Taxes & Fees (Accountable Forms) 3. Capital Outlay (Equipment)	Office of the Mun. Treasurer	January	December	Improved fiscal management 90% collection	Gen. Fund	-	-	161,518.00	-	-	-	-	
1000-000-03-11-001-000 1000-000-03-11-002-000	1. Assessment of Real Properties (Office Supp) 2. Tax Mapping & Land Use Identification (Equ)	Office of the Mun. Assessor	January	December	assessment real properties tax mapped	Gen. Fund	-	183,988.00	-	180,000.00	183,988.00 180,000.00	-	-	
9000-000-03-13-001-000	1. Consultancy & Technical Services 2. Capital Outlay (Equipment)	Office of the MLGOO	January	December	technical services rendered	Gen. Fund	-	-	-	10,000.00	10,000.00	-	-	
9000-000-03-19-001-000	1. Campus General Services (Salaries)	EVSU-Dilag	January	December	Services rendered	Gen. Fund	41,773.36	-	-	-	41,773.36	-	-	
3000-000-03-20-001-000 3000-000-03-20-007-006 3000-000-03-20-008-007 3000-000-03-20-011-010	1. Health Care Nutrition Services Program 2. Non-Communicable Disease Control Program 3. Search for Most Outstanding BHW/BHW Ye 4. TB Control Program	Office of the Municipal Health Officer	January	December	Health Services provided Outstanding BHW identified TB Drugs for CAT III	Gen. Fund	-	-	150,000.00 80,000.00 50,000.00	2,000,000.00	2,000,000.00 150,000.00 80,000.00 50,000.00	-	-	

Prepared by :

GINA D. MACAL
Planning Officer IV/OIC MPDC

ARIANE C. KEMPIS
Municipal Budget Officer

HON. JADE A. AGULLO
Municipal Mayor

APPROVED

CAS COST 35

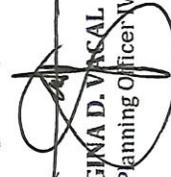
CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM

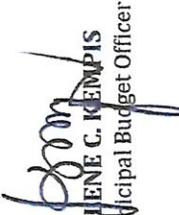
By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT OF Climate Change Expenditure		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
3000-000-03-20-017-016	6. Mouth Rinsing Program				mouth rinsing program well informed		-	200,000.00			-	200,000.00			
3000-000-03-20-019-018	7. HIV-AIDS/STD Control Program Prevention & Control Program						-	20,000.00			-	20,000.00			
3000-000-03-22-001-000	1. Social Welfare & Development Program	Office of the Municipal Social Welfare & Dev't Officer	January	December	services provided	Gen. Fund	241,257.52	-		40,000.00		281,257.52			
3000-00-03-22-016-015	2. Senior Citizen Welfare Activities				services provided			350,000.00				350,000.00			
3000-00-03-22-022-021	3. Blood Assistance				services provided			55,000.00				55,000.00			
3000-00-03-22-025-024	4. Emergency Shelter Assistance				services provided			200,000.00				200,000.00			
3000-00-03-22-027-026	5. After Care Programs/CHDRP				services provided			75,000.00				75,000.00			
3000-00-03-22-028-027	6. Early Childhood Care & Dev't. (ECCD)				services provided			-				-			
8000-00-03-24-001-000	1. Agricultural Services	Office of the Municipal Agriculturist	January	December	services rendered control & protection of animal disease healthy populace	Gen. Fund	-	150,000.00				150,000.00			
8000-00-03-24-006-005	2. Agri-Fishery Demo Program							100,000.00				100,000.00			
8000-00-03-24-007-006	3. Establishment of Agri-Fishery Facilities							102,902.43				102,902.43			
8000-00-03-24-008-007	4. Agri-Crops Program							-				-			
8000-00-03-25-001-000	1. Engineering Services	Office of the Mun. Engineer	January	December	services rendered implemented	Gen. Fund	-	-		1,100,000.00		1,100,000.00			
8000-00-03-25-002-000	2. Monitoring of Various Infra-project							-				-			
8000-00-03-25-003-000	3. Capital Outlay (Equipment)							-				-			
8000-00-03-26-001-000	1. Public Market & Slaughterhouses & support services (Salaries)	Office of the Mun. Mayor (Market & Slaughterhouse)	January	December	services provided maintained	Gen. Fund	1,445,603.70	-				1,445,603.70			
8000-00-03-26-002-000	2. Maintenance of Public Market							-				-			
9000-00-03-26-001-000	1. Disaster Risk Reduction Management	MDRMO	January	December	services provided maintained	Gen. Fund	-	1,212,518.00				1,212,518.00			
9000-00-03-26-002-000	2. Maintenance of MDRMO (Other MOOE)							-				-			
9000-00-03-26-003-000	3. Capital Outlay							-				-			
					TOTAL :		3,777,209.64	3,220,926.43	-	3,980,000.00	-	10,978,136.07	-	-	

Prepared by :


GINA D. VISCAL
 Planning Officer IV/OIC MPDC


ARLENE C. KEMPIS
 Municipal Budget Officer

APPROVED :

HON. JADE A. AGULLO
 Municipal Mayor



ATTENDANCE SHEET
MUNICIPAL DEVELOPMENT COUNCIL MEETING

Thursday, 25 September, 2025, 9:00a m
2nd Floor Dulag Function Hall Brgy. Market Site Dulag Leyte

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
1. Hon. Jose O. Doquilla	Alegre	Brgy. Captain		
2. Hon. Pio S. Petilla	Arado	Brgy. Captain		Pio Petilla
3. Hon. Lina Sumayod	Barbo	Brgy. Captain		Lina Sumayod
4. Hon. Nelson B. de Paz	Batug	Brgy. Captain		Nelson B. de Paz
5. Hon. Thelma O. Arguta	Bolongtohan	Brgy. Captain		Thelma O. Arguta
6. Hon. Elvie S. Quiño	Bulod	Brgy. Captain		Elvie S. Quiño
7. Hon. Edison S. Orias	Buntay	Brgy. Captain		Edison S. Orias
8. Hon. Mario N. Adonis	Cabacungan	Brgy. Captain	09171309063	Mario N. Adonis
9. Hon. Belen A. Salape	Cabarasan	Brgy. Captain		Belen A. Salape
10. Hon. Emmanuel L. Labanta	Cabatoan	Brgy. Captain		Emmanuel L. Labanta
11. Hon. Reamil M. Catalan	Calipayan	Brgy. Captain	09067450119	Ramil M. Catalan
12. Hon. Mariano C. Caadan	Calubian	Brgy. Captain		Mariano C. Caadan
13. Hon. Ermil D. Tupaz	Cambula	Brgy. Captain		Ermil D. Tupaz
14. Hon. Carpio N. Camitoc	Camitoc	Brgy. Captain	0998564384	Carpio N. Camitoc
15. Hon. Lolita S. Ifurong	Camote	Brgy. Captain	09052018445	Lolita S. Ifurong
16. Hon. Manuel Sia Que	Candao	Brgy. Captain		Manuel Sia Que
17. Hon. Bembo B. Dumaguit	Catmonan	Brgy. Captain		Bembo B. Dumaguit
18. Hon. Marfe A. Tupaz	Combis	Brgy. Captain	09226637712	Marfe A. Tupaz
19. Hon. Aladyn V. Lopez	Dacay	Brgy. Captain		Aladyn V. Lopez
20. Hon. Delfin V. Leaño	Del Carmen	Brgy. Captain	09946896393	Delfin V. Leaño
21. Hon. Wilma B. Lañada	Fatima	Brgy. Captain		Wilma B. Lañada
22. Hon. Janet C. Matol	Gen. Roxas	Brgy. Captain		Janet C. Matol
23. Hon. Rolando Kapunan	Highway	Brgy. Captain	09986979491	Rolando Kapunan
24. Hon. Fortunato B. Colibao Jr.	Luan	Brgy. Captain		Fortunato B. Colibao Jr.
25. Hon. Zaldy G. Magos	M.H. Del Pilar	Brgy. Captain		Zaldy G. Magos



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Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
26. Hon. Venancio C. Moreno Jr.	Magsaysay	Brgy. Captain	09095741919	
27. Hon. Pedro Q. Salarda Jr.	Maricum	Brgy. Captain		P. Salarda
28. Hon. Archie P. Magos	Market Site	Brgy. Captain	09067063272	
29. Hon. Leysa M. Capongcol	Rawis	Brgy. Captain	09488871941	
30. Hon. Melchor R. Lopez	Rizal	Brgy. Captain	09272900070	
31. Hon. Fe D. Dungzal	Romualdez	Brgy. Captain	09983382917	
32. Hon. Elizabeth C. Beltran	Sabang Daguitan	Brgy. Captain	09486010799	E. Beltran
33. Hon. Antonio R. Caramol, Sr.	Salvacion	Brgy. Captain	09205015071	
34. Hon. Gilbert C. Trinchera	San Agustin	Brgy. Captain	09700620360	
35. Hon. Regaldo A. Custodio, Jr.	San Antonio	Brgy. Captain		
36. Hon. Romeo C. Creer	San Isidro	Brgy. Captain	09064232710	
37. Hon. Marcelo C. Palejaro	San Jose	Brgy. Captain		
38. Hon. Daniro S. Cabias	San Miguel	Brgy. Captain		
39. Hon. Maria Remedios A. Saño	San Rafael	Brgy. Captain		
40. Hon. Rolando D Mazo	San Vicente	Brgy. Captain		
41. Hon. Giselle M. Santiago	Serrano	Brgy. Captain	09650875215	
42. Hon. Roy G. De La Cruz	Suñgi	Brgy. Captain		by:
43. Hon. Aldwin P. Jacer	Tabu	Brgy. Captain		
44. Hon. Deogracio T. Losadio	Tigbao	Brgy. Captain	09090815239	
45. Hon. Ronald P. Vacal	Victory	Brgy. Captain		



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Non-Government/Civic Organizations

NAME	ORGANIZATION	POSITION	CONTACT No.	SIGNATURE
1. Dr. Catalina Q. Petilos	Victory Farmers Association	President		<i>[Signature]</i>
2. Naomi Petronio	Rawis Women Association	President	09171088960	<i>[Signature]</i>
3. Joel Sumayod	4BCAST Irrigators Association	President	09699309089	<i>[Signature]</i>
4. Noel Arias	Tigbao Farmer's and Livelihood Association	President		<i>[Signature]</i>
5. Virginia Garcia	SARCFA San Agustin	President		<i>[Signature]</i>
6. Adriano P. Castil	NASAKASECO, Sabang Daguitan	President	1931967615	<i>[Signature]</i>
7. Nelia Sayong	SACADA Camote	President		<i>[Signature]</i>
8. Margarito Mas	BUILD, Bolongtohan	President		
9. Luz Dumadag	Alegre Farmer's Association	President		
10. Ms. Anita Trinchera	Cabacungan, Senior Citizens Association	President		
11. Marichu A. Arabejo	National Commission on Senior Association Inc.	President		
12. Jose Artates	Cabacungan Farmers Association	President	09385067898	<i>[Signature]</i>
13. Teresita Nain	Cabarasan Farmer's Association	President	09989718890	<i>[Signature]</i>
14. Edgar P. Vicenta	Dacay Farmers Association	President	09753445432	<i>[Signature]</i>
15. Edna Silvano	Bulod Small Coconut Farmers Association	President	09750335513	<i>[Signature]</i>
16. Evangeline R. Yu	Tabu Senior Citizens Association	President		
17. Bernie Aguillon	TANOM	President		<i>[Signature]</i>
18. Rolando Agullo	LAMRAGG Irrigators Service Cooperative	President	09750166583	<i>[Signature]</i>
19. Arlene Agullo	San Rafael Farmer's Association	President	09648957534	<i>[Signature]</i>
20. Lilia Catingub	San Jose United Farmer's Association	President		
21. Marivic Asis	Rizal Farmer's Association	President		
22. Amparo Miano	Calubian Farmer's Association	President		
23. Floriano Arguta	Bolongtohan Organic Farmer's Association	President		
24. Judith Mercado	SARIFA	President	-	<i>[Signature]</i>
25. Editha Repalda	Gen. Roxas Women's Livelihood Association	President		

26. EDWENA A. BEREAS
27. NATALYO MAMOLO

LUAN F. A
HERNANDEZ

09062232716

[Signature]

28. Marife G.

Arguta

09306235297

[Signature]

29. Zeyra Sapara

Camote Farmers

0991354069

[Signature]

30. Melia S. Sayong

Camote / SACADA

[Signature]



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NAME	OFFICE	POSITION	CONTACT No.	SIGNATURE
1. Jade A. Agullo	MO	MAYOR		
2. Eutiquio C. Globio	HRMO	HRMO	0985609379	
3. Orlando L. Cagara	SB Office	SB Secretary		
4. Gina S. Vacal	MPDO	OIC-MPDC	0908624478	
5. Christine S. Padil	Mun. Accounting Office	Mun. Accountant		
6. Ronald L. Gobangco	MTO	MTO		
7. Thelma Espia	MARKET	Mkt. Representative		T. Espia
8. Rico A. Pagao	Mun. Assessor's Office	Local Assessment Operations Officer III/OIC Mun. Assessor		
9. Ms. Arlene C. Kempis	MBO	MBO		
10. Ms. Meldred C. Matol	MSWDO	MSWDO		
11. Ms. Daisy Jane Zabala	GSO	GSO Designate	0907277978	
12. Engr. Catherine B. Capili	MEO	Mun. Engineer		
13. Alonita Bautista	Mun. Agriculture Office	MAO		
14. Dr. Allan B. Alvarez	RHU	MHO		
15. Atty. Leah C. Caminong	MDRRMO	MDRRMO	0909976767	
16. Mark Carlo V. Dacillo	DILG	MLGOO	092433 0784	
17. Jeanebeth V. Martin	MCR	MCR Des.		
18. Rene Tingzon	MPDO	Staff		
19. Rachel Tumandao	DILG	Staff		
20. Roselle Faye G. Tupa	MPDO	Statistician I		
21. Jed Tupaz	Tourism	Representative		
22. Nena Alicando	MSWMO			
23. MARIA KONKOR B. MARELLA	BPD	STAFF		



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SANGGUNIANG BAYAN MEMBERS

NAME	OFFICE	POSITION	CONTACT No.	SIGNATURE
1. Dr. Rommel P. Capungcol, MD	VMO	VICE MAYOR		
2. Coun. Jerson Simon P. Veloso	SB	MUN. COUNCILOR		
3. Coun. Miguel O. Castro	SB	MUN. COUNCILOR		
4. Coun. Nelson M. Lauzon	SB	MUN. COUNCILOR		
5. Coun. Vicente Q. Petilos	SB	MUN. COUNCILOR		
6. Coun. Benvenuto Y. Camposano	SB	MUN. COUNCILOR		
7. Coun. Roubel P. Dugos	SB	MUN. COUNCILOR		
8. Coun. Michael K. Bautista	SB	MUN. COUNCILOR		
9. Coun. Apolonio O. Lazar	SB	MUN. COUNCILOR	09855469710	
10. Pres. Manuel Sia Que	SB	ABC Pres.		
11. Pres. Jeric Tumandao	SB	SK Fed, Pres.		