



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 05  
 Date: 13 2026 JAN

**PROVINCIAL BUDGET OFFICE**

December 18, 2025

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

RELEASED  
 DATE: 12-22-25  
 NO. 111  
 BY: [Signature]  
 PBO

Sangguniang Panlalawigan  
 Province of Leyte  
**RECEIVED**  
 Date: DEC 22 2025  
 By: [Signature]

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2025** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2025** with a total appropriation in the amount of **P6,186,259.48**, reveals compliance with the same law and its implementing Rules and Regulations.

~~It is therefore recommended for approval subject to the following conditions:~~

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 1;
2. That the appropriations for salary adjustment in salaries and wages to officials & employees implementing the 4<sup>th</sup> class municipality shall be in accordance with the provisions of LBC No. 160 dated August 12, 2024;
3. That appropriation for salaries to officials and employees implementing the Second Tranche of the Modified Salary Adjustment for Local Government Personnel from August 2025 to December 2025 shall be in accordance with the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annexes "A-6 & A-1";
4. That the RATA adjustment to the officials of LGU-MacArthur, Leyte shall be in accordance with the provisions of LBC No. 157 dated May 03, 2024;
5. That the provision and grant of Medical Allowance, an HMO type allowance shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
6. That the appropriation for the purchase of motor vehicle shall be subject to the provisions of AO No. 14, series of 2018 and BC No. 2022-1 dated February 11, 2022; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Disbursements shall conform to the usual accounting and auditing rules and regulations in compliance with DBM issuances, and all other existing laws.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
 Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**2<sup>nd</sup> Endorsement**  
21 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No.2, series of 2025 of the Municipality of MacArthur, Leyte, entitled: An Ordinance authorizing Supplemental Budget No. 001 for CY 2025 involving the amount of Six Million One Hundred Eighty-Six Thousand Two Hundred Fifty-Nine Pesos and Forty-Eight Centavos (P6,186,259.48), for the Salary Differential of Elected Officials and Regular Employees, Representation and Transportation Allowances, PhilHealth, GSIS, Mid-Year, Year-End, Medical Allowance, Hazard, Fuel and Lubricant Expenses, Other Supplies and Materials Expenses, Financial Assistance Subsidy ((PCG), Extraordinary and Miscellaneous Expenses and Motor Vehicle Expenses.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

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*Office of the Sangguniang Bayan*

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: NOV 21 2025  
By: Vina [Signature]

ENDORSEMENT  
November 21, 2025

Respectfully submitting to the Honorable Provincial Board for consideration and approval the herein Appropriation Ordinance No. 02, Series of 2025, AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 FOR CY 2025 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF SIX MILLION, ONE HUNDRED EIGHTY-SIX THOUSAND, TWO HUNDRED FIFTY-NINE PESOS AND FORTY-EIGHT CENTAVOS (PHP6,186,259.48) FOR THE SALARY DIFFERENTIAL OF ELECTED OFFICIALS AND REGULAR EMPLOYEES, REPRESENTATION AND TRANSPORTATION ALLOWANCES, PHILHEALTH, GSIS, MID-YEAR, YEAR-END, MEDICAL ALLOWANCE, HAZARD, FUEL AND LUBRICANT EXPENSES, OTHER SUPPLIES AND MATERIALS EXPENSES, FINANCIAL ASSISTANCE SUBSIDY (PCG), EXTRAORDINARY AND MISCELLANEOUS EXPENSES AND MOTOR VEHICLE EXPENSES

  
MARIE STEPHANIE DE LA CRUZ- PULGA  
Secretary to the Sanggunian

*Public Service Above Self*



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: NOV 21 2025  
By: VIM NCTM

Attested:

JESUS A. BARANDA  
Municipal Vice Mayor

Concurred:

RAUL E. MUNDALA  
SB Member

IRENEO G. REMANES JR.  
SB Member

RONALD DOMINIC B. BABANTE  
SB Member

TRINA C. BURAWIS  
SB Member

JONATHAN T. BARQUIN  
SB Member

VICTORIANO T. LAZAR  
SB Member (Absent)

XANDRIX P. PANTIN  
SB Member

GWENDOLYN M. BERISO  
SB Member

JOSE A. BARANDA  
Ex-Officio Member  
President, Liga ng mga Barangay

RALPH MARTIN P. EGOS  
Ex-Officio Member  
SKF President

Approved:

RUPAL T. BABANTE  
Municipal Mayor  
Date Approved: NOV. 19, 2025

EXCERPT FROM THE MINUTES OF THE 17<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 27 OCTOBER AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Ronald Dominic B. Babante	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Jose A. Baranda	Ex-Officio Member President, Liga ng mga Barangay
Honorable Ralph Martin P. Egos	Ex-Officio Member SKF President

ABSENT:

Honorable Victoriano T. Lazar SB Member

APPROPRIATION ORDINANCE NO. 02  
SERIES OF 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 FOR CY 2025 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF SIX MILLION, ONE HUNDRED EIGHTY-SIX THOUSAND, TWO HUNDRED FIFTY-NINE PESOS AND FORTY-EIGHT CENTAVOS (PHP6,186,259.48) FOR THE SALARY DIFFERENTIAL OF ELECTED OFFICIALS AND REGULAR EMPLOYEES, REPRESENTATION AND TRANSPORTATION ALLOWANCES, PHILHEALTH, G SIS, MID-YEAR, YEAR-END, MEDICAL ALLOWANCE, HAZARD, FUEL AND LUBRICANT EXPENSES, OTHER SUPPLIES AND MATERIALS EXPENSES, FINANCIAL ASSISTANCE SUBSIDY (PCG), EXTRAORDINARY AND MISCELLANEOUS EXPENSES AND MOTOR VEHICLE EXPENSES

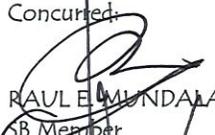
WHEREAS, the Municipal Accountant and Municipal Treasurer jointly certified that there is an available cash derived from the savings of Personal Services to pay the expenditures under the Supplemental No. 001 CY 2025 in the amount of SIX MILLION, ONE HUNDRED

Public Service Above Self

Attested:

  
JESUS A. BARANDA  
Municipal Vice Mayor

Concurring:

  
RAUL E. MINDALA  
SB Member

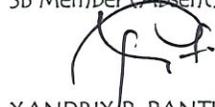
  
IRENEO G. REMANES JR.  
SB Member

  
RONALD DOMINIC B. BABANTE  
SB Member

  
TRINA C. BURAWIS  
SB Member

  
JONATHAN T. BARQUIN  
SB Member

VICTORIANO T. LAZAR  
SB Member (Absent)

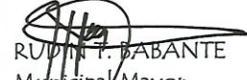
  
XANDRIX P. PANTIN  
SB Member

  
GWENDOLYN M. BERISO  
SB Member

  
JOSE A. BARANDA  
Ex-Officio Member  
President, Liga ng mga Barangay

  
RALPH MARTIN P. EGOS  
Ex-Officio Member  
SKF President

Approved:

  
RUDIN T. BABANTE  
Municipal Mayor

Date Approved: NOV- 19, 2025

EIGHTY-SIX THOUSAND, TWO HUNDRED FIFTY-NINE PESOS AND FORTY-EIGHT CENTAVOS (PHP6,186,259.48)

NOW THEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by Honorable Ralph Martin P. Egos, Honorable Xandrix P. Pantin, Honorable Ireneo G. Remanes Jr., Honorable Gwendolyn M. Beriso and Honorable Ronald Dominic B. Babante, be it

BE IT ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

**Section 1.** The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Calendar Year 2025 in the amount of six million, one hundred eighty-six thousand, two hundred fifty-nine pesos and forty-eight centavos (PhP6,186,259.48) for the appropriations for salary differential of elected officials and regular employees, representation and transportation allowances, Phil Health, GSIS, Mid-Year, Year-End, medical allowance, hazard e, fuel and lubricant expenses, other supplies and materials expenses, financial assistance subsidy (PCG), extraordinary and miscellaneous expenses and motor vehicle expenses is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2025
3. Statement of Funds Available for Reversion
4. Certification (signed by the Accountant, Treasurer and LCE)

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of six million, one hundred eighty-six thousand, two hundred fifty-nine pesos and forty-eight centavos (PhP6,186,259.48) shall be as follows:

Beginning Balance:

Add: Income Sources

PS Savings

PhP6,186,259.48

Total

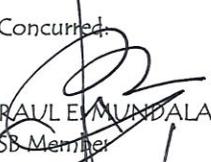
PhP6,186,259.48

**Section 3. Use of Funds.** The amount of six million, one hundred eighty-six thousand, two hundred fifty-nine pesos and forty-eight centavos (PhP6,186,259.48) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:

Attested:

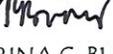
  
 JESUS A. BARANDA  
 Municipal Vice Mayor

Concurred:

  
 RAUL E. MUNDAYALA  
 SB Member

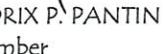
  
 IRENEO G. REMANES JR.  
 SB Member

  
 RONALD DOMINIC B. BABANTE  
 SB Member

  
 TRINA C. BURAWIS  
 SB Member

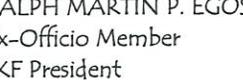
  
 JONATHAN T. BARQUIN  
 SB Member

  
 VICTORIANO T. LAZAR  
 SB Member (Absent)

  
 XANDRIX P. PANTIN  
 SB Member

  
 GWENDOLYN M. BERISO  
 SB Member

  
 JOSE A. BARANDA  
 Ex-Officio Member  
 President, Liga ng mga Barangay

  
 RALPH MARTIN P. EGOS  
 Ex-Officio Member  
 SKF President

Approved:

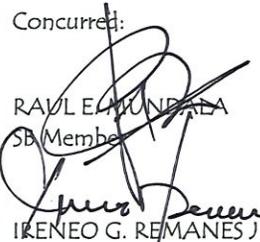
  
 RUDIN T. BABANTE  
 Municipal Mayor  
 Date Approved: NOV. 19, 2025

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Salary Differential of Elected Officials & Regular Employees as per Implementation of Fourth Class/First Tranche-SSL VI under Local Budget Circular No. 160 dated August 12, 2024				1,906,239.92
	Salary Differential of Elected Officials & Regular Employees as per Implementation of Fourth Class/Second Tranche-SSL VI under Local Budget Circular No. 165 dated July 18, 2025				854,730.37
	Representation Allowance as per Local Budget Circular No. 157 dated May 03, 2024				69,300.00
	Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024				69,300.00
	Medical Allowance per LBC No. 2024-6 dated				483,000.00

Attested:

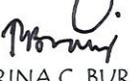
  
 JESUS A. BARANDA  
 Municipal Vice Mayor

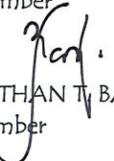
Concurred:

  
 RAWL E. FUNDELA  
 SB Member

  
 IRENEO G. REMANES JR.  
 SB Member

  
 RONALD DOMINIC B. BABANTE  
 SB Member

  
 TRINA C. BURAWIS  
 SB Member

  
 JONATHAN T. BARQUIN  
 SB Member

  
 VICTORIANO T. LAZAR  
 SB Member (Absent)

  
 XANDRIX P. PANTIN  
 SB Member

  
 GWENDOLYN M. BERISO  
 SB Member

  
 JOSE A. BARANDA  
 Ex-Officio Member  
 President, Liga ng mga Barangay

  
 RALPH MARTIN P. EGOS  
 Ex-Officio Member  
 SKF President

Approved:

  
 RUDIN T. BABANTE  
 Municipal Mayor  
 Date Approved: NDV. 19, 2025

	December 12, 2024				
		Fuel and Lubricant Expenses			375,137.81
		Other Supplies and Materials Expenses			285,000.00
		Financial Assistance Subsidy (PCG)			15,000.00
		Extraordinary and Miscellaneous Expenses			200,000.00
b. Legislative	Salary Differential of Elected Officials & Regular Employees as per Implementation of Fourth Class/First Tranche-SSL VI under Local Budget Circular No. 160 dated August 12, 2024				922,757.50
	Salary Differential of Elected Officials & Regular Employees as per Implementation of Fourth Class/Second Tranche-SSL VI under Local Budget Circular No. 165 dated July 18, 2025				291,193.88
	Representation Allowance as per Local Budget Circular No. 157 dated May 03, 2024				61,800.00



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

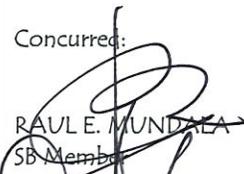
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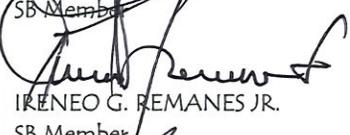
*Office of the Sangguniang Bayan*

Attested:

  
JESUS A. BARANDA  
Municipal Vice Mayor

Concurred:

  
RAUL E. MUNDALA  
SB Member

  
IRENEO G. REMANES JR.  
SB Member

  
RONALD DOMINIC B. BABANTE  
SB Member

  
TRINA C. BURAWIS  
SB Member

  
JONATHAN T. BARQUIN  
SB Member

VICTORIANO T. LAZAR  
SB Member (Absent)

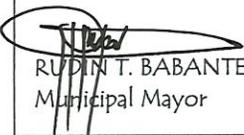
  
XANDRIX P. PANTIN  
SB Member

  
GWENDOLYN M. BERISO  
SB Member

  
JOSE A. BARANDA  
Ex-Officio Member  
President, Liga ng mga Barangay

  
RALPH MARTIN P. EGOS  
Ex-Officio Member  
SKF President

Approved:

  
RUDIN T. BABANTE  
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 17<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 27 OCTOBER 2025 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundaala	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Ronald Dominic B. Babante	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Jose A. Baranda	Ex-Officio Member President, Liga ng mga Barangay
Honorable Ralph Martin P. Egos	Ex-Officio Member SKF President

ABSENT:

Honorable Victoriano T. Lazar                      SB Member

RESOLUTION NO. 2025-112

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL SAVINGS IN THE AMOUNT OF SIX MILLION, ONE HUNDRED EIGHTY-SIX THOUSAND, TWO HUNDRED FIFTY-NINE PESOS AND FORTY-EIGHT CENTAVOS (PHP6,186,259.48) FROM SAVINGS ON PERSONAL SERVICES FOR THE SUPPLEMENTAL BUDGET NO. 001, CALENDAR YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE

WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by Honorable Xandrix P. Pantin, Honorable Trina C. Burawis, Honorable Jose A. Baranda and Honorable Ireneo G. Remanes Jr., be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of (PHP6,186,259.48) from Savings on Personal Services in preparation for Supplemental Budget No. 001 CY 2025.

*Public Service Above Self*

Attested:

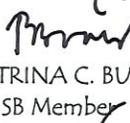
  
JESUS A. BARANDA  
Municipal Vice Mayor

Concurred:

  
RAUL E. MUNDAYALA  
SB Member

  
(RENEO G. REMANES JR.)  
SB Member

  
RONALD DOMINIC B. BABANTE  
SB Member

  
TRINA C. BURAWIS  
SB Member

  
JONATHAN T. BARQUIN  
SB Member

VICTORIANO T. LAZAR  
SB Member (Absent)

  
XANDRIX P. PANTIN  
SB Member

  
GWENDOLYN M. BERISO  
SB Member

  
JOSE A. BARANDA  
Ex-Officio Member  
President, Liga ng mga Barangay

  
RALPH MARTIN P. EGOS  
Ex-Officio Member  
SKF President

Approved:

  
RUDINT BABANTE  
Municipal Mayor

RESOLVE FURTHER, that copies of this resolution be furnished to the office/agency concerned for favorable attention and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
MARIE STEPHANIE DE LA CRUZ-PULGA  
Secretary to the Sanggunian



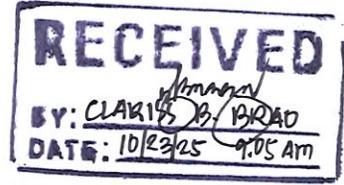
Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MACARTHUR**

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**OFFICE OF THE MUNICIPAL BUDGET**

October 22, 2025



TN: 19513-10-2516-116

**Honorable JESUS A. BARANDA**

Municipal Vice -Mayor & Presiding Officer

**THE HONORABLE MEMBERS**

Sangguniang Bayan

This Municipality

Gentlemen and Mesdames:

Respectfully submitting herewith the Proposed CY 2025 Supplemental Budget No. 001 of Municipality of MacArthur, Leyte for your appropriate review and approval.

Thank you and more power.

Very truly yours,

  
**RUDIN T. BABANTE**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MACARTHUR**

-o0o-



**OFFICE OF THE MUNICIPAL MAYOR**

October 22, 2025

**The HONORABLE VICE GOVERNOR LEONARDO M. JAVIER JR.**  
**Presiding Officer and**  
**The HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**  
**Province of Leyte**  
**Sangguniang Panlalawigan, New Provincial Capitol Complex,**  
**Palo, Leyte**

Gentlemen and Mesdames:

Respectfully submitting herewith for review and approval the **CY 2025 SUPPLEMENTAL BUDGET NO.001** of the Municipality of MacArthur, Province of Leyte pursuant to the provision of Section 327 Republic Act of 7160 otherwise known as the Local Government Code 1991 and related issuances.

Earliest and favorable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,

  
**RUDIN T. BABANTE**  
Municipal Mayor

**STATEMENT OF FUNDING SOURCES**  
**LGU: MACARTHUR, LEYTE**  
**SUPPLEMENTAL BUDGET NO. 001 CY 2025**

Particulars	Account Classification	Amounts
1	2	3
<b>1.0 New Revenue Sources</b>		
Tax Revenue		
Loan Proceeds (Borrowings)		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings</b>		
Reversion of Savings from Personal Services		6,186,259.48
<b>4.0 Realignment</b>		
<b>TOTAL</b>		<b>6,186,259.48</b>

Certified Correct by:



**JACQUELINE J. LAGARTO**  
 Local Treasurer



**VENNIE V. LIMPAS**  
 Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

LGU: MACARTHUR, LEYTE

SUPPLEMENTAL BUDGET NO. 001 CY 2025

1 Implementing Office	2 Particulars/ Purpose	3 AIP Reference Code	4 Object of Expenditure	5 Account Code	6 Amount		
MAYOR'S OFFICE	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024	1000-000-3-01-001-001-001-001	a. Salaries and Wages	5-01-01-010	325,548.00		
			Philhealth	5-01-03-030	8,138.70		
			GSIS	5-01-03-010	39,065.76		
			Midyear	5-01-02-990	27,129.00		
			Year End	5-01-02-140	27,129.00		
						<b>427,010.46</b>	
			Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025		b. Salaries and Wages	5-01-01-010	89,855.00
					Philhealth	5-01-03-030	2,246.38
					GSIS	5-01-03-010	10,782.60
					Midyear	5-01-02-990	17,971.00
					Year End	5-01-02-140	17,971.00
							<b>138,825.98</b>
			Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)		c. Other Personnel Benefits	5-01-02-020	11,100.00
			Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)		d. Other Personnel Benefits	5-01-02-030	11,100.00
			Grant of Medical Allowance		e. Other Bonuses and Allowances	5-01-02-990	63,000.00
	Appropriation of Fuel, Oil & Lubricants Expenses		f. Fuel, Oil & Lubricants Expenses	5-02-03-090	375,137.81		
	Appropriation of Other Supplies & Materials		g. Other Supplies & Materials	5-02-03-010	285,000.00		
	Appropriation of Financial Assistance Subsidy((PCG)		h. Financial Assistance Subsidy	5-02-14-020	15,000.00		
	Appropriation of Extraordinary & Miscellaneous Expenses		i. Extraordinary & Miscellaneous Expenses	5-02-10-030	200,000.00		
			<b>SUB-TOTAL</b>		<b>1,526,174.25</b>		



				Midyear	5-01-02-990	4,123.00
				Year End	5-01-02-140	4,123.00
						<b>31,850.18</b>
	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)			c. Other Personnel Benefits	5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)			d. Other Personnel Benefits	5-01-02-030	5,100.00
	Grant of Medical Allowance			e. Other Bonuses and Allowances	5-01-02-990	14,000.00
				<b>SUB-TOTAL</b>		<b>156,959.32</b>
	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024			a. Salaries and Wages	5-01-01-010	629,160.00
				Philhealth	5-01-03-030	15,729.00
				GSIS	5-01-03-010	75,499.20
				Midyear	5-01-02-990	52,430.00
				Year End	5-01-02-140	52,430.00
						<b>825,248.20</b>
	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025			b. Salaries and Wages	5-01-01-010	168,945.00
				Philhealth	5-01-03-030	4,223.63
				GSIS	5-01-03-010	20,273.40
				Midyear	5-01-02-990	33,789.00
				Year End	5-01-02-140	33,789.00
						<b>261,020.03</b>
	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)			c. Other Personnel Benefits	5-01-02-020	56,700.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)			d. Other Personnel Benefits	5-01-02-030	56,700.00
	Grant of Medical Allowance			e. Other Bonuses and Allowances	5-01-02-990	77,000.00
	Appropriation of Motor Vehicle Expenses			f. Motor Vehicle Expenses	1-07-06-010	500,000.00
				<b>SUB-TOTAL</b>		<b>1,776,668.23</b>

SANGGUNIANG BAYAN

1000-000-3-01-003-001-001-000



	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)				5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)				5-01-02-030	5,100.00
	Grant of Medical Allowance				5-01-02-990	28,000.00
					<b>SUB-TOTAL</b>	<b>186,367.94</b>
	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024				5-01-01-010	199,296.00
					5-01-03-030	4,982.40
					5-01-03-010	23,915.52
					5-01-02-990	16,608.00
					5-01-02-140	16,608.00
						<b>261,409.92</b>
	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025				5-01-01-010	49,880.00
					5-01-03-030	1,247.00
					5-01-03-010	5,985.60
					5-01-02-990	9,976.00
					5-01-02-140	9,976.00
						<b>77,064.60</b>
	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)				5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)				5-01-02-030	5,100.00
	Grant of Medical Allowance				5-01-02-990	98,000.00
					<b>SUB-TOTAL</b>	<b>446,674.52</b>

MTO

ACCTG.	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024				5-01-01-010	101,580.00
					5-01-03-030	2,539.50
					5-01-03-010	12,189.60
					5-01-02-990	8,465.00
					5-01-02-140	8,465.00
						<b>133,239.10</b>
	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025		1000-000-3-01-007-001-001-000		5-01-01-010	27,465.00
					5-01-03-030	686.63
					5-01-03-010	3,295.80
					5-01-02-990	5,493.00
				5-01-02-140	5,493.00	
					<b>42,433.43</b>	
Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)				5-01-02-020	5,100.00	
Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)				5-01-02-030	5,100.00	
Grant of Medical Allowance				5-01-02-990	35,000.00	
					<b>220,872.53</b>	
ASSESSOR	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024				5-01-01-010	74,340.00
					5-01-03-030	1,858.50
					5-01-03-010	8,920.80
					5-01-02-990	6,195.00
					5-01-02-140	6,195.00
						<b>97,509.30</b>
	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025		1000-000-3-01-008-001-001-000		5-01-01-010	19,530.00
					5-01-03-030	488.25
					5-01-03-010	2,343.60
					5-01-02-990	3,906.00
				5-01-02-140	3,906.00	
					<b>30,173.85</b>	

	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)				5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)				5-01-02-030	5,100.00
	Grant of Medical Allowance				5-01-02-990	14,000.00
					<b>SUB-TOTAL</b>	<b>151,883.15</b>
MCR	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024	1000-000-3-01-009-001-001-000			a. Salaries and Wages	75,552.00
					Philhealth	1,888.80
					GSIS	9,066.24
					Midyear	6,296.00
					Year End	6,296.00
						<b>99,099.04</b>
					b. Salaries and Wages	19,825.00
					Philhealth	495.63
					GSIS	2,379.00
					Midyear	3,965.00
					Year End	3,965.00
						<b>30,629.63</b>
	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)				5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)				5-01-02-030	5,100.00
	Grant of Medical Allowance				5-01-02-990	21,000.00
					<b>SUB-TOTAL</b>	<b>160,928.67</b>
MILGOO	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024	1000-000-3-01-009-001-001-000			a. Salaries and Wages	17,856.00
					Philhealth	446.40
					GSIS	2,142.72
					Midyear	1,488.00
					Year End	1,488.00
						<b>23,421.12</b>



RHU	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	89,245.00
			Philhealth	5-01-03-030	2,231.13
			GSIS	5-01-03-010	10,709.40
			Midyear	5-01-02-990	17,849.00
			Year End	5-01-02-140	17,849.00
			Hazard	5-01-02-110	46,251.60
					<b>184,135.13</b>
			b. Other Personnel Benefits	5-01-02-020	5,100.00
			c. Other Personnel Benefits	5-01-02-030	5,100.00
			d. Other Bonuses and Allowances	5-01-02-990	84,000.00
<b>SUB-TOTAL</b>					<b>278,335.13</b>
MAGO	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024	8000-000-3-01-013-001-001-000	a. Salaries and Wages	5-01-01-010	178,368.00
			Philhealth	5-01-03-030	4,459.20
			GSIS	5-01-03-010	21,404.16
			Midyear	5-01-02-990	14,864.00
			Year End	5-01-02-140	14,864.00
					<b>233,959.36</b>
			b. Salaries and Wages	5-01-01-010	49,635.00
			Philhealth	5-01-03-030	1,240.88
			GSIS	5-01-03-010	5,956.20
			Midyear	5-01-02-990	9,927.00
Year End	5-01-02-140	9,927.00			
		<b>76,686.08</b>			
c. Other Personnel Benefits	5-01-02-020	8,700.00			
d. Other Personnel Benefits	5-01-02-030	8,700.00			
e. Other Bonuses and Allowances	5-01-02-990	35,000.00			
<b>SUB-TOTAL</b>					<b>363,045.44</b>

MEO	Implementation of Fourth Class /First Tranche - SSL VI under LBC No. 160 dated August 12, 2024			5-01-01-010 5-01-03-030 5-01-03-010 5-01-02-990 5-01-02-140	76,932.00 1,923.30 9,231.84 6,411.00 6,411.00
					<b>100,909.14</b>
	Implementation of Fourth Class /Second Tranche - SSL VI under LBC No. 165 dated July 18, 2025	8000-000-3-01-011-001-001-000		5-01-01-010 5-01-03-030 5-01-03-010 5-01-02-990 5-01-02-140	20,615.00 515.38 2,473.80 4,123.00 4,123.00
					<b>31,850.18</b>
	Implementation of Adjustment on Representation Allowance( from 5th class to 4th class)			5-01-02-020	5,100.00
	Implementation of Adjustment on Transportation Allowance( from 5th class to 4th class)			5-01-02-030	5,100.00
	Grant of Medical Allowance			5-01-02-990	21,000.00
				<b>SUB-TOTAL</b>	<b>163,959.32</b>
<b>TOTAL APPROPRIATION</b>					<b>6,186,259.48</b>

Prepared by:

MA. VICTORIA E. MUNDALA  
Local Budget Officer

Approved by:

  
RUDIN N. BABANTE  
Local Chief Executive



Republic of the Philippines  
**MUNICIPALITY/CITY OF MACARTHUR**  
PROVINCE OF LEYTE  
-oOo-



# CERTIFICATION

**WE JOINTLY CERTIFY** that funds are actually available in the amount of **Six Million One Hundred Eighty Six Thousand Two Hundred Fifty Nine Pesos & 48/100 (PhP6,186,259.48)** to pay the proposed expenditures under **Supplemental Budget No. 001 CY 2025**.

**THIS CERTIFIES** further that funds are derived from the Savings of Personal Services.

Jointly issued this 17th day of October, 2025 at the Municipal/City Hall MacArthur, Leyte.

**Certified by:**

  
**JACQUELINE J. LAGARTO**  
Local Treasurer

  
**VENNIE V. LUMPAS**  
Local Accountant-Designate

  
**RUDIN T. BABANTE**  
Local Chief Executive

MACARTHUR, LEYTE

Statement of Funds Available for Reversion

Supplemental Budget No. 001 CY 2025

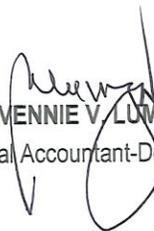
Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
1	2		4	5	6	7
MAYOR'S OFFICE	SALARIES & WAGES	1,143,852.00		1,143,852.00	1,143,852.00	
	PERA	72,000.00		72,000.00	72,000.00	
	MID YEAR	95,321.00		95,321.00	95,321.00	
	YEAR END	95,321.00		95,321.00	95,321.00	
	GSIS	137,262.24		137,262.24	137,262.24	
	PHILHEALTH	28,596.24		28,596.24	28,596.24	
	PAG-IBIG	7,200.00		7,200.00	7,200.00	
	ECC	3,536.52		3,536.52	3,536.52	
	CLOTHING	21,000.00		21,000.00	21,000.00	
	ANNIVERSARY BONUS	15,000.00		15,000.00	15,000.00	
<b>SUB-TOTAL</b>		<b>1,619,089.00</b>		<b>1,619,089.00</b>	<b>1,619,089.00</b>	
SBS	SALARIES & WAGES	136,152.00		136,152.00	136,152.00	
	PERA	24,000.00		24,000.00	24,000.00	
	MID YEAR	11,346.00		11,346.00	11,346.00	
	YEAR END	11,346.00		11,346.00	11,346.00	
	GSIS	16,338.24		16,338.24	16,338.24	
	PHILHEALTH	3,403.80		3,403.80	3,403.80	
	PAG-IBIG	2,400.00		2,400.00	2,400.00	
	ECC	1,200.00		1,200.00	1,200.00	
	ANNIVERSARY BONUS	5,000.00		5,000.00	5,000.00	
	<b>SUB-TOTAL</b>		<b>211,186.04</b>		<b>211,186.04</b>	<b>211,186.04</b>
MPDO	SALARIES & WAGES	790,704.00		790,704.00	790,704.00	
	PERA	24,000.00		24,000.00	24,000.00	
	MID YEAR	65,892.00		65,892.00	65,892.00	
	YEAR END	65,892.00		65,892.00	65,892.00	
	GSIS	94,884.48		94,884.48	94,884.48	
	PHILHEALTH	19,767.60		19,767.60	19,767.60	
	PAG-IBIG	2,400.00		2,400.00	2,400.00	
	ECC	1,200.00		1,200.00	1,200.00	
	CLOTHING	7,000.00		7,000.00	7,000.00	
	ANNIVERSARY BONUS	5,000.00		5,000.00	5,000.00	
<b>SUB-TOTAL</b>		<b>1,076,740.08</b>		<b>1,076,740.08</b>	<b>1,076,740.08</b>	
MTO	SALARIES & WAGES	227,304.00		227,304.00	227,304.00	
	PERA	48,000.00		48,000.00	48,000.00	
	MID YEAR	18,942.00		18,942.00	18,942.00	
	YEAR END	18,942.00		18,942.00	18,942.00	
	GSIS	27,276.48		27,276.48	27,276.48	
	PHILHEALTH	5,682.48		5,682.48	5,682.48	
	PAG-IBIG	4,800.00		4,800.00	4,800.00	
	ECC	2,273.04		2,273.04	2,273.04	
	CLOTHING	7,000.00		7,000.00	7,000.00	
	ANNIVERSARY BONUS	10,000.00		10,000.00	10,000.00	
<b>SUB-TOTAL</b>		<b>370,220.00</b>		<b>370,220.00</b>	<b>370,220.00</b>	
ASSESSOR	SALARIES & WAGES	790,704.00		790,704.00	790,704.00	
	PERA	24,000.00		24,000.00	24,000.00	
	MID YEAR	65,892.00		65,892.00	65,892.00	
	YEAR END	65,892.00		65,892.00	65,892.00	
	GSIS	94,884.48		94,884.48	94,884.48	
	PHILHEALTH	19,767.60		19,767.60	19,767.60	
	PAG-IBIG	2,400.00		2,400.00	2,400.00	
	ECC	1,200.00		1,200.00	1,200.00	
	CLOTHING	7,000.00		7,000.00	7,000.00	
	ANNIVERSARY BONUS	5,000.00		5,000.00	5,000.00	
<b>SUB-TOTAL</b>		<b>1,076,740.08</b>		<b>1,076,740.08</b>	<b>1,076,740.08</b>	

MSWDO	SALARIES & WAGES	718,488.00		718,488.00	718,488.00
	PERA	72,000.00		72,000.00	72,000.00
	MID YEAR	59,874.00		59,874.00	59,874.00
	YEAR END	59,874.00		59,874.00	59,874.00
	GSIS	86,218.56		86,218.56	86,218.56
	PHILHEALTH	17,962.20		17,962.20	17,962.20
	PAG-IBIG	7,200.00		7,200.00	7,200.00
	ECC	3,600.00		3,600.00	3,600.00
	CLOTHING	21,000.00		21,000.00	21,000.00
	ANNIVERSARY BONUS	15,000.00		15,000.00	15,000.00
<b>SUB-TOTAL</b>		<b>1,061,216.76</b>		<b>1,061,216.76</b>	<b>1,061,216.76</b>
MAGO	SALARIES & WAGES	527,472.00		527,472.00	527,472.00
	PERA	48,000.00		48,000.00	48,000.00
	MID YEAR	43,956.00		43,956.00	43,956.00
	YEAR END	43,956.00		43,956.00	43,956.00
	GSIS	63,296.84		63,296.84	63,296.84
	PHILHEALTH	13,186.68		13,186.68	13,186.68
	PAG-IBIG	4,800.00		4,800.00	4,800.00
	ECC	2,400.00		2,400.00	2,400.00
	CLOTHING	14,000.00		14,000.00	14,000.00
	ANNIVERSARY BONUS	10,000.00		10,000.00	10,000.00
<b>SUB-TOTAL</b>		<b>771,067.52</b>		<b>771,067.52</b>	<b>771,067.52</b>
<b>TOTAL</b>		<b>6,186,259.48</b>	<b>-</b>	<b>6,186,259.48</b>	<b>6,186,259.48</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

  
**JACQUELINE J. LAGARTO**  
 Local Treasurer

  
**MA. VICTORIA E. MUNDALA**  
 Local Budget Officer

  
**VENNIE V. LUMPAS**  
 Local Accountant-Designate

Noted by:

  
**RUDIN T. BABANTE**  
 Local Chief Executive

LBPf NO. 3

ANNEX F

**PLANTILLA OF LGU PERSONNEL FY 2025**  
LGU: MacARTHUR, LEYTE

ITEM NUMBER	POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUUM		BUDGET YEAR PROPOSED RATE/ANNUUM		INCREASE/ DECREASE
			SG STEP	AMOUNT	SG STEP	AMOUNT	
			LBC-160 First Tranche- Implementation Fifth Class Municipalities		LBC-160 ANNEX A-6 First Tranche- Implementation Fourth Class Municipalities		
1	MUNICIPAL MAYOR I	RUDIN T. BABANTE	SG-27/1	1,149,900.00	SG-27/1	1,232,040.00	82,140.00
2	EXECUTIVE ASSISTANT IV	REYNALDO T. BABANTE	SG-22/1	628,620.00	SG-22/1	673,524.00	44,904.00
3	SENIOR ADMINISTRATIVE ASSISTANT III	REYNALDO E. TONIDO	SG-15/1	322,668.00	SG-15/1	345,720.00	23,052.00
4	ADMINISTRATIVE AIDE IV	ERVIN C. CABO	SG-4/1	136,152.00	SG-4/1	145,884.00	9,732.00
5	ADMINISTRATIVE AIDE I	MIRALONA M. ALGODON	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
6	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
7	HUMAN RESOURCE MANAGEMENT OFFICER I	VACANT	SG-11/1	239,496.00	SG-11/1	256,608.00	17,112.00
8	ADMINISTRATIVE AIDE I	JUDY ANNE MARIE M. MELGAF	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
9	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (PESO MANAGER)	VACANT	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
10	LABOR AND EMPLOYMENT OFFICER III	FEDELINA B. PICA	SG-16/1	349,572.00	SG-16/1	374,544.00	24,972.00
11	LABOR AND EMPLOYMENT OFFICER II	MA. CZARINA P. LARIBA	SG-13/1	276,108.00	SG-13/1	295,836.00	19,728.00
12	LABOR AND EMPLOYMENT OFFICER I	VACANT	SG-11/1	-	SG-11/1	-	
13	ADMINISTRATIVE OFFICE IV(ADMINISTRATIVE II)	REX JONATHAN T. LUMBRE	SG-15/1	322,668.00	SG-15/1	345,720.00	23,052.00
	<b>SUB- TOTAL- OFFICE OF THE MAYOR</b>			<b>4,556,844.00</b>		<b>4,882,392.00</b>	<b>325,548.00</b>
14	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD I (LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV)	JODEL L. VILLACORTE	SG-22/1	628,620.00	SG-22/1	673,524.00	44,904.00
15	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	NORLY G. LANZA	SG-15/1	322,668.00	SG-15/1	345,720.00	23,052.00
16	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER I	JOVENTINO T. SURIGAO, JR.	SG-11/1	239,496.00	SG-11/1	256,608.00	17,112.00
17	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JUAN CARLO L. SERAFINA	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
18	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JERRY B. MOQUJA	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
	<b>SUB- TOTAL- MDRRMO</b>			<b>1,535,760.00</b>		<b>1,645,476.00</b>	<b>109,716.00</b>
19	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT OFFICER)	VACANT	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
15	PLANNING ASSISTANT	DONNALYN G. CINCO	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
16	ADMINISTRATIVE AIDE I	MELWANIE C. POLONIA	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- MPDO</b>			<b>1,076,844.00</b>		<b>1,153,776.00</b>	<b>76,932.00</b>

17	22	MUNICIPAL VICE MAYOR I	JESUS A. BARANDA	SG-25/1	₱	900,552.00	SG-25/1	₱	964,872.00	₱	64,320.00
18	23	SANGGUNIANG BAYAN MEMBER I	RAUL E. MUNDALA	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
19	24	SANGGUNIANG BAYAN MEMBER I	IRENEO G. REMANES	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
20	25	SANGGUNIANG BAYAN MEMBER I	DOMINIC B. BABANTE	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
21	26	SANGGUNIANG BAYAN MEMBER I	JONATHAN T. BARQUIN	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
22	27	SANGGUNIANG BAYAN MEMBER I	TRINA C. BURAWIS	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
23	28	SANGGUNIANG BAYAN MEMBER I	VICTORIANO T. LAZAR	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
24	29	SANGGUNIANG BAYAN MEMBER I	XANDRIX P. PANTIN	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
25	30	SANGGUNIANG BAYAN MEMBER I	GWENDOLYN M. BERISO	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
26	32	LIGA PRESIDENT/ SB MEMBER	JOSE A. BARANDA	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
27	32	SK FED. CHAIRMAN/ SB MEMBER	RALP MARTIN EGOS	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
		<b>SUB- TOTAL- SB</b>			₱	<b>8,807,592.00</b>		₱	<b>9,436,752.00</b>	₱	<b>629,160.00</b>
28	33	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I SECRETARY TO THE SANGGUNIANG	MARIE STEPHANIE D. PULGA	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
29	34	ADMINISTRATIVE AIDE IV	VACANT	SG-4/1	₱	136,152.00	SG-4/1	₱	145,884.00	₱	9,732.00
30	35	ADMINISTRATIVE AIDE I	MARICHU B. BALANO	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
		<b>SUB- TOTAL- SB SEC. OFFICE</b>			₱	<b>1,040,508.00</b>		₱	<b>1,114,848.00</b>	₱	<b>74,340.00</b>
31	36	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	MA. VICTORIA E. MUNDALA	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
32	37	ADMINISTRATIVE ASSISTANT	LEA C. RAEAL	SG-8/1	₱	172,488.00	SG-8/1	₱	184,812.00	₱	12,324.00
33	38	ADMINISTRATIVE AIDE I	CHERRY ANN C. BARUC	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
34	39	ADMINISTRATIVE AIDE III	ESTER L. ANOL	SG-3/1	₱	128,232.00	SG-3/1	₱	137,388.00	₱	9,156.00
		<b>SUB- TOTAL- MBO</b>			₱	<b>1,205,076.00</b>		₱	<b>1,291,164.00</b>	₱	<b>86,088.00</b>
35	40	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	JACQUELINE J. LAGARTO	SG-24/1	₱	790,704.00	SG-24/1	₱	847,188.00	₱	56,484.00
36	41	REVENUE COLLECTION CLERK II	ROGER T. BELLEZA	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
37	42	REVENUE COLLECTION CLERK II	NICOLE KIMBERLY L. UY	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
38	43	REVENUE COLLECTION CLERK II	ILDEFONSO T. SURIGAO	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
39	44	REVENUE COLLECTION CLERK II	RUBEN C. ESPLANADA JR.	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
40	45	REVENUE COLLECTION CLERK II	MARCELITO G. NGOHO	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
41	46	ADMINISTRATIVE AIDE I	GRACE T. MATOL	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
42	47	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
43	48	ADMINISTRATIVE AIDE I	XERXES ZAR P. LARIBA	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
44	49	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
45	50	REVENUE COLLECTION CLERK II	EMMANUEL P. LAO	SG-7/1	₱	162,672.00	SG-7/1	₱	174,288.00	₱	11,616.00
46	51	ADMINISTRATIVE AIDE I	APOLINARIO MONTARIAL	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
47	52	ADMINISTRATIVE AIDE I	JUDELYN B. PINTUCAN	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00
48	53	ADMINISTRATIVE AIDE I	LOLITA R. ESPLANADA	SG-1/1	₱	113,652.00	SG-1/1	₱	121,776.00	₱	8,124.00

49	ADMINISTRATIVE AIDE I	MARY JEAN R. MONTE	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
50	ADMINISTRATIVE AIDE I	RICKY J. SALARDA	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- MTO</b>			<b>2,789,604.00</b>		<b>2,988,900.00</b>	<b>199,296.00</b>
51	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT)	ANICETA C. DE ASAS	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
52	MANAGEMENT AND AUDIT ASSISTANT	MICHELLE M. MILAR	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
53	BOOKKEEPER I	REY BARBO	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
54	ADMINISTRATIVE ASSISTANT II (ACCOUNTING CLERK III)	BELEN C. RUIZ	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
55	ADMINISTRATIVE AIDE I	GERALDINE A. BALAGA	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- ACCOUNTING OFFICE</b>			<b>1,421,820.00</b>		<b>1,523,400.00</b>	<b>101,580.00</b>
56	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	VACANT	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
57	ASSESSMENT CLERK I	MARIA MARIVIC A. TIOZON	SG-4/1	136,152.00	SG-4/1	145,884.00	9,732.00
58	ADMINISTRATIVE AIDE I (UTILITY WORKER I)	GLENDA M. ALDAS	SG1/1	113,652.00	SG1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- ASSESSOR OFFICE</b>			<b>1,040,508.00</b>		<b>1,114,848.00</b>	<b>74,340.00</b>
59	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR)	JOSE T. CAMPOS	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
60	ADMINISTRATIVE AIDE IV (CLERK III)	ERNEST VAN JAKE B. YAMOR	SG-6/1	153,348.00	SG-6/1	164,292.00	10,944.00
61	ADMINISTRATIVE AIDE I	MA. ALETH BH. MOQUIA	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- MCR</b>			<b>1,057,704.00</b>		<b>1,133,256.00</b>	<b>75,552.00</b>
62	ADMINISTRATIVE AIDE IV	AZUCENA M. MOQUIA	SG-4/1	136,152.00	SG-4/1	145,884.00	9,732.00
63	ADMINISTRATIVE AIDE I	MARLYN L. ACALA	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
	<b>SUB- TOTAL- MILGOO</b>			<b>249,804.00</b>		<b>267,660.00</b>	<b>17,856.00</b>
64	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	TIFFANY V. LUMPAS	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
65	ENGINEERING ASSISTANT	JUDELYN L. EUSEBIO	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
66	ADMINISTRATIVE AIDE I	REYNADES C. MENTES	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
67	DRAFTSMAN I	VACANT	SG-6/1	-	SG-6/1	-	-
	<b>SUB- TOTAL- MEO</b>			<b>1,076,844.00</b>		<b>1,153,776.00</b>	<b>76,932.00</b>
67	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)	EVELINA C. MACEDA	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
68	DAY CARE WORKER I	ADELA S. TIAUZON	SG-6/1	153,348.00	SG-6/1	164,292.00	10,944.00
69	SOCIAL WELFARE ASSISTANT I	MINERVA V. CAJUSTIN	SG-8/1	172,488.00	SG-8/1	184,812.00	12,324.00
70	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	239,496.00	SG-11/1	256,608.00	17,112.00
71	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	239,496.00	SG-11/1	256,608.00	17,112.00
72	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1	239,496.00	SG-11/1	256,608.00	17,112.00
	<b>SUB- TOTAL- MSWDO</b>			<b>1,835,028.00</b>		<b>1,966,116.00</b>	<b>131,088.00</b>
71	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL AGRICULTURIST)	MARIA NILDA U. CORNELIO	SG-24/1	790,704.00	SG-24/1	847,188.00	56,484.00
80	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD (SUPERVISING AGRICULTURIST)	VENNIE V. LUMPAS	SG-22/1	628,620.00	SG-22/1	673,524.00	44,904.00

72	81	AGRICULTURAL TECHNOLOGIST	VACANT	SG-10/1	204,804.00	SG-10/1	219,432.00	14,628.00
73	82	AGRICULTURIST II	VACANT	SG-15/1	322,668.00	SG-15/1	345,720.00	23,052.00
74	83	AGRICULTURIST II	EMELIA G. ENCLUNA	SG-15/1	322,668.00	SG-15/1	345,720.00	23,052.00
75	84	ADMINISTRATIVE AIDE I	DELMA T. AGUILAR	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
76	85	ADMINISTRATIVE AIDE I	GINA R. BARQUIN	SG-1/1	113,652.00	SG-1/1	121,776.00	8,124.00
		<b>SUB- TOTAL- AGRICULTURIST OFFICE</b>			<b>2,496,768.00</b>		<b>2,675,136.00</b>	<b>178,368.00</b>
77	86	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	OLAH JOY A. CAVEIRO	SG-24/1	1,129,584.00	SG-24/1	1,129,584.00	-
78	87	NURSE II	VACANT	SG-14/1	-	SG-14/1	-	-
79	88	NURSE III	EVANGELINE C. MATOZA	SG-17/1	541,656.00	SG-17/1	541,656.00	-
80	89	MIDWIFE I	NILA A. CATANTAN	SG-9/1	266,628.00	SG-9/1	266,628.00	-
81	90	MIDWIFE I	MARIA CORAZON M. MONTE	SG-9/1	266,628.00	SG-9/1	266,628.00	-
82	91	MIDWIFE I	EVANGELINE M. MONCADA	SG-9/1	266,628.00	SG-9/1	266,628.00	-
83	92	MIDWIFE III	ZENAIDA A. VILLANUEVA	SG-13/1	394,440.00	SG-13/1	394,440.00	-
84	93	MIDWIFE II	MARIVEN S. LUBIO	SG-11/1	342,144.00	SG-11/1	342,144.00	-
85	94	SANITATION INSPECTOR I	JENNIFER T. RUBA	SG-6/1	219,060.00	SG-6/1	219,060.00	-
86	95	ADMINISTRATIVE AIDE III (DRIVER I)	GELVIN R. CABUS	SG-3/1	183,180.00	SG-3/1	183,180.00	-
87	96	MEDICAL TECHNOLOGIST I	ALMA A. MARIACA	SG-11/1	342,144.00	SG-11/1	342,144.00	-
88	97	NURSE I	ABEGAIL G. MUNDALA	SG-15/1	460,956.00	SG-15/1	460,956.00	-
89	98	MIDWIFE I	HANNA MIE T. TIOZON	SG-9/1	266,628.00	SG-9/1	266,628.00	-
		<b>SUB- TOTAL- MHO</b>			<b>4,679,676.00</b>		<b>4,679,676.00</b>	<b>-</b>
		<b>G R A N D T O T A L</b>			<b>34,870,380.00</b>		<b>37,027,176.00</b>	<b>2,156,796.00</b>

Prepared by:

*Emelia G. Encluna*  
**EMELIA G. ENCLUNA**

Human Resource Management Officer- Designate

Reviewed by:

*Ma Victoria E. Mundala*  
**MA. VICTORIA E. MUNDALA**

Local Budget Officer

Approved:

*Rudym T. Babante*  
**RUDYM T. BABANTE**

Local Chief Executive

PLANTILLA OF LGU PERSONNEL FY 2025  
LGU: MacARTHUR, LEYTE

ITEM NUMBER	POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUUM		BUDGET YEAR PROPOSED RATE/ANNUUM		INCREASE/ DECREASE
			SG STEP	AMOUNT	SG STEP	AMOUNT	
			LBC-160 ANNEX A-6 First Tranche- Implementation Fourth Class Municipalities		LBC-165 ANNEX A-6 Second Tranche- Implementation Fourth Class Municipalities		
1	MUNICIPAL MAYOR I	RUDIN T. BABANTE	SG-27/1	1,232,040.00	SG-27/1	1,283,964.00	51,924.00
2	MUNICIPAL GOVERNMENT ASSISTANT HEAD (EXECUTIVE ASSISTANT IV)	REYNALDO T. BABANTE	SG-22/1	673,524.00	SG-22/1	703,464.00	29,940.00
3	SENIOR ADMINISTRATIVE ASSISTANT III	REYNALDO E. TONIDO	SG-15/1	345,720.00	SG-15/1	361,872.00	16,152.00
4	ADMINISTRATIVE AIDE IV	ERVIN C. CABO	SG-4/1	145,884.00	SG-4/1	151,500.00	5,616.00
5	ADMINISTRATIVE AIDE I	MIRALONA M. ALGODON	SG-1/1	121,776.00	SG-1/1	126,552.00	4,776.00
6	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	121,776.00	SG-1/1	126,552.00	4,776.00
7	HUMAN RESOURCE MANAGEMENT OFFICER I	VACANT	SG-11/1	256,608.00	SG-11/1	270,216.00	13,608.00
8	ADMINISTRATIVE AIDE I	JUDY ANNE MARIE M. MELGAR	SG-1/1	121,776.00	SG-1/1	126,552.00	4,776.00
9	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (PESO MANAGER)	VACANT	SG-24/1	847,188.00	SG-24/1	883,668.00	36,480.00
10	LABOR AND EMPLOYMENT OFFICER III	FEDELINA B. PICA	SG-16/1	374,544.00	SG-16/1	392,040.00	17,496.00
11	LABOR AND EMPLOYMENT OFFICER II	MA. CZARINA P. LARIBA	SG-13/1	295,836.00	SG-13/1	309,792.00	13,956.00
12	LABOR AND EMPLOYMENT OFFICER I	VACANT	SG-11/1	-	SG-11/1	-	
13	ADMINISTRATIVE OFFICE IV(ADMINISTRATIVE II)	REX JONATHAN T. LUMBRE	SG-15/1	345,720.00	SG-15/1	361,872.00	16,152.00
	<b>SUB- TOTAL- OFFICE OF THE MAYOR</b>			<b>4,882,392.00</b>		<b>5,098,044.00</b>	<b>215,652.00</b>
14	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD I (LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV)	JODEL L. VILLACORTE	SG-22/1	673,524.00	SG-22/1	703,464.00	29,940.00
15	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	NORLY G. LANZA	SG-15/1	345,720.00	SG-15/1	361,872.00	16,152.00
16	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JOVENTINO T. SURIGAO, JR.	SG-11/1	256,608.00	SG-11/1	270,216.00	13,608.00
17	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JUAN CARLO L. SERAFINA	SG-8/1	184,812.00	SG-8/1	193,032.00	8,220.00
18	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT	JERRY B. MOQUIA	SG-8/1	184,812.00	SG-8/1	193,032.00	8,220.00
	<b>SUB- TOTAL- MIDRRMO</b>			<b>1,645,476.00</b>		<b>1,721,616.00</b>	<b>76,140.00</b>

14	19	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT OFFICER)	VACANT	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
15	20	PLANNING ASSISTANT	DONNALYN G. CINCO	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
16	21	ADMINISTRATIVE AIDE I	MELWANIE C. POLONIA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL- MPDO</b>			₱	<b>1,153,776.00</b>		₱	<b>1,203,252.00</b>	₱	<b>49,476.00</b>
17	22	<b>MUNICIPAL VICE MAYOR I</b>	JESUS A. BARANDA	SG-25/1	₱	964,872.00	SG-25/1	₱	1,005,540.00	₱	40,668.00
18	23	SANGGUNIANG BAYAN MEMBER I	RAUL E. MUNDALA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
19	24	SANGGUNIANG BAYAN MEMBER I	IRENEO G. REMANES	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
20	25	SANGGUNIANG BAYAN MEMBER I	RONALD DOMINIC B. BABANTE	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
21	26	SANGGUNIANG BAYAN MEMBER I	JONATHAN T. BARQUIN	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
22	27	SANGGUNIANG BAYAN MEMBER I	TRINA C. BURAWIS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
23	28	SANGGUNIANG BAYAN MEMBER I	VICTORIANO T. LAZAR	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
24	29	SANGGUNIANG BAYAN MEMBER I	XANDRIX P. PANTIN	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
25	30	SANGGUNIANG BAYAN MEMBER I	GWENDOLYN M. BERISO	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
26	32	LIGA PRESIDENT/ SB MEMBER	JOSE A. BARANDA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
27	32	SK FED. CHAIRMAN/ SB MEMBER	RALP MARTIN EGOS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
		<b>SUB- TOTAL- SB</b>			₱	<b>9,436,752.00</b>		₱	<b>9,842,220.00</b>	₱	<b>405,468.00</b>
28	33	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I SECRETARY TO THE SANGGUNIANG	MARIE STEPHANIE D. PULGA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
29	34	ADMINISTRATIVE AIDE IV	VACANT	SG-4/1	₱	145,884.00	SG-4/1	₱	151,500.00	₱	5,616.00
30	35	ADMINISTRATIVE AIDE I	MARICHU B. BALANO	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL- SB SEC. OFFICE</b>			₱	<b>1,114,848.00</b>		₱	<b>1,161,720.00</b>	₱	<b>46,872.00</b>
31	36	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	MA. VICTORIA E. MUNDALA	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
32	37	ADMINISTRATIVE ASSISTANT	LEA C. RAEL	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
33	38	ADMINISTRATIVE AIDE I	CHERRY ANN C. BARUC	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
34	39	ADMINISTRATIVE AIDE III	ESTER L. ANOL	SG-3/1	₱	137,388.00	SG-3/1	₱	142,668.00	₱	5,280.00
		<b>SUB- TOTAL- MBO</b>			₱	<b>1,291,164.00</b>		₱	<b>1,345,920.00</b>	₱	<b>54,756.00</b>

35	40	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	JACQUELINE J. LAGARTO	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
36	41	REVENUE COLLECTION CLERK II	ROGER T. BELLEZA	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
37	42	REVENUE COLLECTION CLERK II	NICOLE KIMBERLY L. UY	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
38	43	REVENUE COLLECTION CLERK II	ILDEFONSO T. SURIGAO	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
39	44	REVENUE COLLECTION CLERK II	RUBEN C. ESPLANADA JR.	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
40	45	REVENUE COLLECTION CLERK II	MARCELITO G. NGOHO	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
41	46	ADMINISTRATIVE AIDE I	GRACE T. MATOL	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
42	47	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
43	48	ADMINISTRATIVE AIDE I	XERXES ZAR P. LARIBA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
44	49	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
45	50	REVENUE COLLECTION CLERK II	EMMANUEL P. LAO	SG-7/1	₱	174,288.00	SG-7/1	₱	180,996.00	₱	6,708.00
46	51	ADMINISTRATIVE AIDE I	APOLINARIO MONTARIAL	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
47	52	ADMINISTRATIVE AIDE I	JUDELYN B. PINTUCAN	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
48	53	ADMINISTRATIVE AIDE I	LOLITA R. ESPLANADA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
49	54	ADMINISTRATIVE AIDE I	MARY JEAN R. MONTE	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
50	55	ADMINISTRATIVE AIDE I	RICKY J. SALARDA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL- MTO</b>			₱	<b>2,988,900.00</b>		₱	<b>3,108,612.00</b>	₱	<b>119,712.00</b>
51	56	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT)	ANICETA C. DE ASAS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
52	57	MANAGEMENT AND AUDIT ASSISTANT	MICHELLE M. MILAR	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
53	58	BOOKKEEPER I	REY BARBO	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
54	59	ADMINISTRATIVE ASSISTANT II (ACCOUNTING CLERK III)	BELEN C. RUIZ	SG-8/1	₱	184,812.00	SG-8/1	₱	193,032.00	₱	8,220.00
55	60	ADMINISTRATIVE AIDE I	GERALDINE A. BALAGA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL - ACCOUNTING OFFICE</b>			₱	<b>1,523,400.00</b>		₱	<b>1,589,316.00</b>	₱	<b>65,916.00</b>
56	61	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	VACANT	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
57	62	ASSESSMENT CLERK I	MARIA MARVICA A. TIOZON	SG-4/1	₱	145,884.00	SG-4/1	₱	151,500.00	₱	5,616.00
58	63	ADMINISTRATIVE AIDE (UTILITY WORKER I)	GLENDA M. ALDAS	SG/1/1	₱	121,776.00	SG/1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL - ASSESSOR OFFICE</b>			₱	<b>1,114,848.00</b>		₱	<b>1,161,720.00</b>	₱	<b>46,872.00</b>
59	64	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR)	JOSE T. CAMPOS	SG-24/1	₱	847,188.00	SG-24/1	₱	883,668.00	₱	36,480.00
60	65	ADMINISTRATIVE AIDE IV (CLERK III)	ERNEST VAN JAKE B. YAMON	SG-6/1	₱	164,292.00	SG-6/1	₱	170,616.00	₱	6,324.00
61	66	ADMINISTRATIVE AIDE I	MA. ALETH BH. MOQUIA	SG-1/1	₱	121,776.00	SG-1/1	₱	126,552.00	₱	4,776.00
		<b>SUB- TOTAL- MCR</b>			₱	<b>1,133,256.00</b>		₱	<b>1,180,836.00</b>	₱	<b>47,580.00</b>

62	67	ADMINISTRATIVE AIDE IV	AZUCENA M. MOQUIA	SG-4/1		145,884.00	SG-4/1			151,500.00	P		5,616.00
63	68	ADMINISTRATIVE AIDE I	MARLYN L. ACALA	SG-1/1		121,776.00	SG-1/1			126,552.00	P		4,776.00
		<b>SUB- TOTAL- MLGOO</b>				<b>267,660.00</b>				<b>278,052.00</b>	P		<b>10,392.00</b>
64	69	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	TIFFANY V. LUMPAS	SG-24/1		847,188.00	SG-24/1			883,668.00	P		36,480.00
65	70	ENGINEERING ASSISTANT	JUDELYN L. EUSEBIO	SG-8/1		184,812.00	SG-8/1			193,032.00	P		8,220.00
66	71	ADMINISTRATIVE AIDE I	REYNADES C. MENTES	SG-1/1		121,776.00	SG-1/1			126,552.00	P		4,776.00
	72	DRAFTSMAN I	VACANT	SG-6/1			SG-6/1				P		-
		<b>SUB- TOTAL- MEO</b>				<b>1,153,776.00</b>				<b>1,203,252.00</b>	P		<b>49,476.00</b>
67	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)	EVELINA C. MACEDA	SG-24/1		847,188.00	SG-24/1			883,668.00	P		36,480.00
68	74	DAY CARE WORKER I	ADELA S. TIAUZON	SG-6/1		164,292.00	SG-6/1			170,616.00	P		6,324.00
69	75	SOCIAL WELFARE ASSISTANT I	MINERVA V. CAJUSTIN	SG-8/1		184,812.00	SG-8/1			193,032.00	P		8,220.00
70	76	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		256,608.00	SG-11/1			270,216.00	P		13,608.00
	77	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		256,608.00	SG-11/1			270,216.00	P		13,608.00
	78	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		256,608.00	SG-11/1			270,216.00	P		13,608.00
		<b>SUB- TOTAL-MSWDO</b>				<b>1,966,116.00</b>				<b>2,057,964.00</b>	P		<b>91,848.00</b>
71	79	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL AGRICULTURIST)	MARIA NILDA U. CORNELIO	SG-24/1		847,188.00	SG-24/1			883,668.00	P		36,480.00
	80	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD(SUPERVISING AGRICULTURIST)	VENNIE V. LUMPAS	SG-22/1		673,524.00	SG-22/1			703,464.00	P		29,940.00
72	81	AGRICULTURAL TECHNOLOGIST	VACANT	SG-10/1		219,432.00	SG-10/1			230,280.00	P		10,848.00
73	82	AGRICULTURIST II	VACANT	SG-15/1		345,720.00	SG-15/1			361,872.00	P		16,152.00
74	83	AGRICULTURIST II	EMELIA G. ENCLUNA	SG-15/1		345,720.00	SG-15/1			361,872.00	P		16,152.00
75	84	ADMINISTRATIVE AIDE I	DELIMA T. AGUILAR	SG-1/1		121,776.00	SG-1/1			126,552.00	P		4,776.00
76	85	ADMINISTRATIVE AIDE I	GINA R. BARQUIN	SG-1/1		121,776.00	SG-1/1			126,552.00	P		4,776.00
		<b>SUB- TOTAL- AGRICULTURIST OFFICE</b>				<b>2,675,136.00</b>				<b>2,794,260.00</b>	P		<b>119,124.00</b>
77	86	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	OLAH JOY A. CAVEIRO	SG-24/1		1,129,584.00	SG-24/1			1,178,220.00	P		48,636.00
78	87	NURSE II	VACANT	SG-14/1			SG-14/1				P		-
79	88	NURSE III	EVANGELINE C. MATOZA	SG-17/1		541,656.00	SG-17/1			566,964.00	P		25,308.00
80	89	MIDWIFE I	NILA A. CATANTAN	SG-9/1		266,628.00	SG-9/1			278,712.00	P		12,084.00
81	90	MIDWIFE I	MARIA CORAZON M. MONTE	SG-9/1		266,628.00	SG-9/1			278,712.00	P		12,084.00
82	91	MIDWIFE I	EVANGELINE M. MONCADA	SG-9/1		266,628.00	SG-9/1			278,712.00	P		12,084.00

83	92	MIDWIFE III	ZENaida A. VILLANUEVA	SG-13/1	P	394,440.00	SG-13/1	P	413,052.00	P	18,612.00
84	93	MIDWIFE II	MARVEN S. LUBIO	SG-11/1	P	342,144.00	SG-11/1	P	360,288.00	P	18,144.00
85	94	SANITATION INSPECTOR I	JENNIFER T. RUBA	SG-6/1	P	219,060.00	SG-6/1	P	227,484.00	P	8,424.00
86	95	ADMINISTRATIVE AIDE III (DRIVER I)	GELVIN R. CABUS	SG-3/1	P	183,180.00	SG-3/1	P	190,224.00	P	7,044.00
87	96	MEDICAL TECHNOLOGIST I	ALMA A. MARIACA	SG-11/1	P	342,144.00	SG-11/1	P	360,288.00	P	18,144.00
88	97	NURSE I	ABEGAIL G. MUNDALA	SG-15/1	P	460,956.00	SG-15/1	P	482,496.00	P	21,540.00
89	98	MIDWIFE I	HANNA MIE T. TIOZON	SG-9/1	P	266,628.00	SG-9/1	P	278,712.00	P	12,084.00
		<b>SUB-TOTAL- MHO</b>			<b>P</b>	<b>4,679,676.00</b>		<b>P</b>	<b>4,893,864.00</b>	<b>P</b>	<b>214,188.00</b>
		<b>G R A N D T O T A L</b>			<b>P</b>	<b>37,027,176.00</b>		<b>P</b>	<b>38,640,648.00</b>	<b>P</b>	<b>1,613,472.00</b>

Prepared by:

*Emelma G. Encluna*  
**EMELMA G. ENCLUNA**  
 Human Resource Management Officer- Designate

Reviewed by:

*MA. Victoria E. MUNDALA*  
**MA. VICTORIA E. MUNDALA**  
 Local Budget Officer

Approved:

*Rudim T. Babante*  
**RUDIM T. BABANTE**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL MAYOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023		CURRENT YEAR (2024)		2025 Budget Year (Proposed) 7
		PAST YEAR (ACTUAL) 3	First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages	5-01-01-010	₱ 3,189,372.00	₱ 2,177,820.00	₱ 2,177,820.00	₱ 4,355,640.00	₱ 5,827,776.00
SALARIES AND WAGES-REGULAR						
Other Compensation						
PERA	5-01-02-010	240,000.00	144,000.00	144,000.00	288,000.00	288,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	75,000.00	90,300.00	90,300.00	180,600.00	205,800.00
TRANSPORTATION ALLOWANCE	5-01-02-030	75,000.00	90,300.00	90,300.00	180,600.00	205,800.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	50,000.00		60,000.00	60,000.00	60,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	265,781.00	362,970.00	362,970.00	362,970.00	485,648.00
YEAR-END BONUS	5-01-02-140	265,781.00		60,000.00	60,000.00	485,648.00
CASH GIFT	5-01-02-150	50,000.00		60,000.00	60,000.00	60,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	60,000.00	36,000.00	36,000.00	72,000.00	84,000.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY BONUS)	5-01-02-990					60,000.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY BONUS)	5-01-03-010	382,724.64	261,338.40	261,338.40	522,676.80	699,333.12
GCIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-020	12,000.00	7,200.00	7,200.00	14,400.00	28,800.00
Pag-BIG CONTRIBUTIONS	5-01-03-030	72,740.16	54,850.50	54,850.50	109,701.00	145,694.40
PHILHEALTH CONTRIBUTIONS	5-01-03-030	11,554.32	7,038.00	7,038.00	14,076.00	14,336.52
ECC CONTRIBUTIONS	5-01-03-040	500,000.00	250,000.00	250,000.00	500,000.00	1,500,000.00
Salaries & Wages (Monetization of Leave Credits)	5-01-01-010	2,443,798.33	500,000.00	500,000.00	1,000,000.00	1,000,000.00
Terminal Leave Benefits	5-01-04-030					
<b>Total Personal Services</b>		₱ 7,693,751.45	₱ 3,981,816.90	₱ 4,101,816.90	₱ 8,083,633.80	₱ 11,150,836.04
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	650,853.44	325,426.72	325,426.72	650,853.44	650,853.44
Training Expenses	5-02-02-010	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	650,000.00	325,000.00	325,000.00	650,000.00	650,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Utility Expenses (Electricity Expenses)	5-02-04-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Postage and Courier Service	5-02-05-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	90,000.00	45,000.00	45,000.00	90,000.00	48,000.00
Internet Subscription Expenses	5-02-05-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES**  
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages	5-01-01-010	1,007,376.00	515,856.00	515,856.00	1,031,712.00	1,076,844.00
SALARIES AND WAGES-REGULAR						
Other Compensation	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
PERA	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
REPRESENTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-02-990	83,948.00	85,976.00	85,976.00	85,976.00	89,737.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-140	83,948.00		85,976.00	85,976.00	89,737.00
YEAR-END BONUS	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
CASH GIFT	5-01-02-040	18,000.00			18,000.00	21,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-990					15,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-03-010	120,885.12	61,902.72	61,902.72	123,805.44	129,221.28
GS/IS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	7,200.00
Pag-IBIG CONTRIBUTIONS	5-01-03-030	23,000.22	12,896.40	12,896.40	25,792.80	26,921.10
PHILHEALTH CONTRIBUTIONS	5-01-03-040	3,451.44	1,746.00	1,746.00	3,492.00	3,536.52
ECC CONTRIBUTIONS						
<b>Total Personal Services</b>		<b>1,572,208.78</b>	<b>797,177.12</b>	<b>899,177.12</b>	<b>1,696,354.24</b>	<b>1,703,996.90</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	14,050.22	28,100.44	28,100.44
<b>Total Maint. &amp; Other Operating Expenses</b>		<b>276,100.44</b>	<b>138,050.22</b>	<b>138,050.22</b>	<b>276,100.44</b>	<b>258,100.44</b>
<b>Financial Expense</b>						
Capital Outlay	1-07-05-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Equipment						
<b>Total Capital Outlay</b>		<b>50,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES**  
**LGU : MacARTHUR, LEYTE**

OFFICE : SECRETARY TO THE SANGGUNIANG OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	P 973,728.00	498,390.00	498,390.00	996,780.00	1,040,508.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	81,144.00	83,065.00	-	83,065.00	86,709.00
YEAR-END BONUS	5-01-02-140	81,144.00	-	83,065.00	83,065.00	86,709.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	21,000.00
OTHER BONUSES AND ALLOW. / ANNIVERSARY	5-01-02-990	116,847.36	59,806.80	59,806.80	119,613.60	15,000.00
GSIS Premiums,RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	3,600.00	1,800.00	1,800.00	3,600.00	7,200.00
Pag-IBIG CONTRIBUTIONS	5-01-03-020	22,109.49	12,459.75	12,459.75	24,919.50	26,012.70
PHILHEALTH CONTRIBUTIONS	5-01-03-030	3,451.44	1,746.00	1,746.00	3,492.00	3,536.52
ECC CONTRIBUTIONS	5-01-03-040					
<b>Total Personal Services</b>		<b>P 1,528,024.29</b>	<b>P 774,267.55</b>	<b>P 786,267.55</b>	<b>P 1,560,535.10</b>	<b>P 1,656,336.18</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<b>Total Maint. &amp; Other Operating Expenses</b>		<b>P 360,000.00</b>	<b>P 180,000.00</b>	<b>P 180,000.00</b>	<b>P 360,000.00</b>	<b>P 342,000.00</b>

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES  
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE	OBJECT OF EXPENDITURES	Account Code	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
				First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
	1	2					
Personal Services							
Salaries and Wages							
SALARIES AND WAGES-REGULAR	5-01-01-010		2,591,028.00	1,338,954.00	1,333,954.00	2,677,908.00	2,789,604.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-	-	-	-
Other Compensation							
PERA	5-01-02-010		384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
REPRESENTATION ALLOWANCE	5-01-02-020		63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030		63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990		80,000.00		80,000.00	80,000.00	80,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990		215,919.00	223,159.00	-	223,159.00	232,467.00
YEAR-END BONUS	5-01-02-140		215,919.00		223,159.00	223,159.00	232,467.00
CASH GIFT	5-01-02-150		80,000.00		80,000.00	80,000.00	80,000.00
CLOTHING/JUNIFORM ALLOWANCE	5-01-02-040		96,000.00	96,000.00	-	96,000.00	112,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990						80,000.00
G-SIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010		310,923.36	160,674.48	160,674.48	321,348.96	334,752.48
Pag-IBIG CONTRIBUTIONS	5-01-03-020		19,200.00	9,600.00	9,600.00	19,200.00	38,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030		61,306.47	34,688.85	34,688.85	69,377.70	69,740.10
ECC CONTRIBUTIONS	5-01-03-040		17,862.96	9,114.00	9,114.00	18,228.00	18,628.68
Other Personnel Benefits(Incentives-REV.Col. Clerk	5-01-04-990		214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
<b>Total Personal Services</b>			<b>P 4,412,958.79</b>	<b>P 2,234,550.33</b>	<b>P 2,293,590.33</b>	<b>P 4,533,180.66</b>	<b>P 4,809,639.26</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES	Account Code	2023 PAST YEAR (ACTUAL)	CURRENT YEAR (2024)		2025 Budget Year (Proposed)	
			First Semester (Actual)	Second Semester (Estimate)		
1	2	3	4	5	6	7
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	973,728.00	498,350.00	498,390.00	998,780.00	1,040,508.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	81,144.00	83,065.00	-	83,065.00	86,709.00
YEAR-END BONUS	5-01-02-140	81,144.00	-	83,065.00	83,065.00	86,709.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	21,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990					15,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	116,847.36	59,806.80	59,806.80	119,613.60	124,860.96
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	22,109.49	12,594.75	12,594.75	25,189.50	26,012.70
ECC CONTRIBUTIONS	5-01-03-040	3,451.44	1,746.00	1,746.00	3,492.00	3,536.52
<b>Total Personal Services</b>		<b>P 1,528,024.29</b>	<b>P 742,902.55</b>	<b>P 786,402.55</b>	<b>P 1,560,805.10</b>	<b>P 1,656,336.18</b>

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,423,704.00	874,678.00	874,678.00	1,749,356.00	1,835,016.00
Other Compensation						
PERA	5-01-02-010	95,000.00	72,000.00	72,000.00	144,000.00	144,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	20,000.00	-	30,000.00	30,000.00	30,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	118,642.00	145,779.67	145,779.67	145,779.67	152,918.00
YEAR-END BONUS	5-01-02-140	118,642.00	145,779.67	145,779.67	145,779.67	152,918.00
CASH GIFT	5-01-02-150	20,000.00	30,000.00	30,000.00	30,000.00	30,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	36,000.00	-	36,000.00	42,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	54,000.00	36,000.00	36,000.00	72,000.00	72,000.00
OTHER PERSONNEL BENEFITS (Daycare Worker Honorarium)	5-01-02-100	372,000.00	186,000.00	186,000.00	372,000.00	372,000.00
HAZARD PAY	5-01-02-110	259,224.00	57,009.82	57,009.82	114,019.64	115,969.92
OTHER BONUSES AND ALLOW. /ANNIVERSARY	5-01-02-990	-	-	-	-	30,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	170,844.48	104,961.36	104,961.36	209,922.72	220,201.92
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	3,600.00	3,600.00	7,200.00	14,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	32,033.34	19,593.90	19,593.90	39,187.80	45,875.40
ECC CONTRIBUTIONS	5-01-03-040	4,800.00	3,600.00	3,600.00	7,200.00	7,200.00
<b>Total Personal Services</b>		<b>2,844,689.82</b>	<b>1,602,222.74</b>	<b>1,626,222.74</b>	<b>3,228,445.49</b>	<b>3,407,299.24</b>

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)		2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	
			TOTAL 6		
Personal Services					
Salaries and Wages					
SALARIES AND WAGES-REGULAR	5-01-01-010	1,728,960.00	1,101,890.00	1,101,890.00	2,203,780.00
Other Compensation					
PERA	5-01-02-010	144,000.00	84,000.00	84,000.00	168,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	52,500.00	52,500.00	105,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	52,500.00	52,500.00	105,000.00
Utlier Personnel benefits (Productivity Enhancement Incentive)	5-01-04-990	30,000.00	17,500.00	17,500.00	35,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	144,080.00	183,648.33	183,648.33	208,064.00
YEAR-END BONUS	5-01-02-140	144,080.00	183,648.33	183,648.33	208,064.00
CASH GIFT	5-01-02-150	30,000.00	35,000.00	35,000.00	35,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	36,000.00	21,000.00	21,000.00	42,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990				
CCIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	207,475.20	132,226.80	132,226.80	264,453.60
Pag-IBIG CONTRIBUTIONS	5-01-03-020	7,200.00	4,200.00	4,200.00	8,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	39,570.12	30,090.30	30,090.30	60,180.60
ECC CONTRIBUTIONS	5-01-03-040	6,902.88	4,092.00	4,092.00	8,184.00
<b>Total Personal Services</b>		<b>2,644,268.20</b>	<b>1,683,647.43</b>	<b>1,718,647.43</b>	<b>3,402,294.87</b>
Maintenance and Other Operating Expenses					
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00
Training Expenses	5-02-02-010	90,000.00	45,000.00	45,000.00	90,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor & Backhoe)	5-02-13-040-01	100,000.00	50,000.00	50,000.00	100,000.00
Repair and Maint. Of Machinery and Equipment (IG1)	5-02-13-05-0-03	20,000.00	10,000.00	10,000.00	20,000.00
Repair and Maint. Transpo. Equipment	5-02-13-060	20,000.00	10,000.00	10,000.00	20,000.00
Other General Services	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00
<b>Total Maint. &amp; Other Operating Expenses</b>		<b>780,000.00</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>762,000.00</b>