



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

Item No.: **07**
Date: **13 2026 JAN**
Sangguniang Panlalawigan
Province of Leyte
CEIVED
JAN 05 2026

December 22, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: **12.29.25**
NO. **106**
BY: **Ami**
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-02** with a total appropriation in the amount of **P163,527,426.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2018-1
 - 1.3 RATA – Local Budget Circular No. 103
 - 1.4 Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 1.7 Overtime Pay – subject to the provisions of CSC & DBM Joint Circular No. 1, s. 2015
 - 1.8 Hazard Pay – Establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Public Social Workers.
 - 1.9 Terminal Leave Benefits/Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2;
 - 1.10 Medical Allowance – HMO Type Allowance subject to the Conditions cited under Budget Circular 2024-6 dated December 12, 2024

2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
3. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P410,000.00, shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s. 2011) and Executive Order (EO) No. 80 (s. 2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for FY 2026.
4. That the implementation of the appropriation of P1,230,396.22 as Lump-sum amount for Salary Adjustment shall be in accordance with Executive Order No. 64 series of 2024, and subject to the issuance of an implementing guidelines for the 3rd Tranche Implementation of the Updated Salary Schedule for LGUs Under Executive Order (EO) No. 64, s. 2024.
5. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
6. That the Municipality of Hindang adopted the 2nd Tranche Compensation Adjustment under Local Budget Circular No. 165 dated July 18, 2025 "Annex A-1 & A-6" and the implementation thereof shall conform to the said guidelines.
7. That the utilization of confidential fund of P133,200.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
8. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
9. That the allocation of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 and it should not be less than required allocation;
10. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer

ON LEAVE
AGNES C. RAFON
Provincial Planning and Development
Coordinator -Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
14 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2025-02 of the Municipality of Hindang, Leyte**, entitled: **An Ordinance Authorizing the Annual Budget of the Municipality of Hindang, Leyte, for Fiscal Year 2026 in the total amount of One Hundred Sixty-Three Million Five Hundred Twenty-Seven Thousand Four Hundred Twenty-Six Pesos (P163,527,426.00), together with the Annual Investment Program (AIP) for Calendar Year 2026 in the amount of P770,961,282.47.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 14 2025
By: Jemi Vj

OFFICE OF THE SANGGUNIANG BAYAN

12 November, 2025

The HONORABLE MEMBERS
Sangguniang Panlalawigan
Legislative Building
Prov'l Government Complex
Palo, Leyte

Thru: **FLORINDA JILL S. UYVICO**
Secretary to the Sangguniang Panlalawigan
Province of Leyte

Sirs/Mesdammes:

Respectfully submitted to your Office the herein **Seventeen (17) sets** (hard copies) of the **GENERAL FUND ANNUAL BUDGET** for fiscal year 2026 of the Municipality of **HINDANG, LEYTE**, in the total amount of *One Hundred Sixty Three Million Five Hundred Twenty-Seven Thousand Four Hundred Twenty Six Pesos (Php163,527,426.00)* per Appropriation Ordinance No. 2025-02, together with the duly adopted **2026 ANNUAL INVESTMENT PROGRAM (AIP)** of the same Municipality per SB Resolution No. 2025-58, dated June 10, 2025 for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,


ANNABEL A. MABALE
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

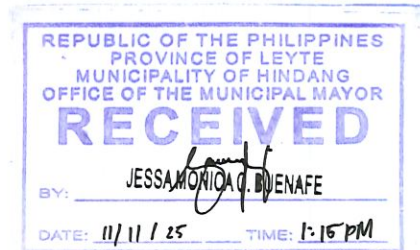
Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: NOV 14 2025
By: J. M. Li

OFFICE OF THE SANGGUNIANG BAYAN

11 November 2025

Hon. ELPIDIO B. CABAL, JR.
Municipal Mayor
Hindang, Leyte



SUBJECT: Indorsement of Annual Budget for Calendar Year 2026

Dear Hon. Mayor Cabal:

Greetings of public service and good governance!

This is to respectfully inform your office that during the Regular Session of the Sangguniang Bayan of Hindang, Leyte held on October 28, 2023, the Body has duly approved the Annual Budget of the Municipality of Hindang, Leyte, for Calendar Year 2024 amounting to *One Hundred Sixty Three Million Five Hundred Twenty-Seven Thousand Four Hundred Twenty Six Pesos (Php163, 527, 426.00)*.

Said budget was thoroughly deliberated in accordance with existing laws, rules and regulations and was found to be consistent with the development priorities and fiscal policies of the Local Government Unit.

Attached herewith is a certified true copy of the approved Appropriation Ordinance No. 2025-02 embodying therein the *Availability of funds, Budget Summary and Detailed Schedules of the Annual Budget* for your information and appropriate action.

Thank you and we trust in your continued leadership and commitment to the welfare and progress of our Municipality.

Very truly yours,


ANNABEL A. MABALE
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: **NOV 14 2025**
By: *[Signature]*

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON OCTOBER 28,
2025 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2025-02

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF ONE HUNDRED SIXTY-THREE MILLION FIVE HUNDRED TWENTY-SEVEN THOUSAND FOUR HUNDRED TWENTY-SIX PESOS (Php163,527,426.00) COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. The ANNUAL BUDGET of the Municipality of Hindang, Leyte, in the total amount of ONE HUNDRED SIXTY-THREE MILLION FIVE HUNDRED TWENTY-SEVEN THOUSAND FOUR HUNDRED TWENTY-SIX PESOS (Php163,527,426.00) covering various expenditures for the operation of the Municipal Government for Fiscal Year 2026 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel
2. Budget of Expenditures and source of financing

SECTION 2. RECEIPTS PROGRAM

2.1 *Local (Internal) Sources:*

Tax Revenue Php 5,077,460.00

Non-tax Revenue 7,877,000.00

2.2 *External Sources:*

National Tax Allotment (NTA) 150,572,966.00

Share from PCSO --

Total Receipts Php 163,527,426.00

SECTION 3. EXPENDITURE PROGRAM. The amount ONE HUNDRED SIXTY THREE MILLION FIVE HUNDRED TWENTY SEVEN THOUSAND FOUR HUNDRED TWENTY SIX

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(APPRO. ORD. NO. 2025-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2026 in the total amount of Php163,527,426.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2026 and appropriating the necessary funds for the purpose.....continued)

PESOS (Php163,527,426.00) is hereby appropriated for the various expenditures for the operation of the Municipal Government for the year 2026:

Particulars	Amount
A. Current Operating Expenditures	
1. PERSONAL SERVICES	
Salaries and Wages - Regular	36,003,348.00
Salaries and Wages -Regular (lumpsum appropriation for salary adjustment)	1,159,370.47
Salaries and Wages - Casual/Contractual	1,138,968.00
Salaries and Wages - Casual (lumpsum appropriation for salary adjustment)	71,025.00
Personnel Economic Relief Allowance (PERA)	1,968,000.00
Representation Allowance (RA)	1,929,900.00
Transportation Allowance (TA)	1,929,900.00
Clothing/Uniform Allowance	574,000.00
Subsistence Allowance	216,000.00
Laundry Allowance	18,000.00
Hazard Pay	802,731.60
Overtime and Night Pay	125,000.00
Year End Bonus	3,095,193.00
Cash Gift	410,000.00
Other Bonuses and Allowances	-
Mid-Year Bonus	3,095,193.00
Medical Allowance	574,000.00
Medico-Legal Allowance	20,000.00
Retirement and Life Insurance Contributions	4,457,077.92
PAG-IBIG Contributions	196,800.00
PHILHEALTH Contributions	924,255.12
Employees Compensation Insurance Premiums	98,400.00
Terminal Leave Benefits	3,783,831.21
Terminal Leave Benefits (Monetization)	3,167,890.19
Other Personnel Benefits	
Loyalty Incentive	25,000.00
Productivity Enhancement Incentive	410,000.00
Collective Negotiation Agreement (CNA) Incentive	-
Service Recognition Incentive (SRI)	-
TOTAL PERSONAL SERVICES	66,193,884.26
2. MAINTENANCE & OTHER OPERATING EXPENDITURE	
Travelling Expenses	4,769,580.00
Travelling Expenses (NDP)	60,000.00
Training Expenses	3,008,828.000
Training Expenses (NDP)	50,000.00
Office Supplies Expenses	1,025,368.00
Accountable Forms Expenses	160,000.00
Animal/Zoological Supplies Expenses	75,000.00
Drugs and Medicines Expenses	500,000.00
Drugs and Medicines (Prevention, Control & Management of Emerging & Re-emerging Diseases)	300,000.00
Medical, Dental and Laboratory Supplies Expenses	
Medical, Dental and Laboratory Supplies	400,000.00
Medical, Dental & Laboratory Supplies (Prevention, Control And Management of Emerging & Re-Emerging Diseases)	200,000.00

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(APPRO. ORD. NO. 2025-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2026 in the total amount of Php163,527,426.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2026 and appropriating the necessary funds for the purpose.....continued)

Newborn Screening Kits	17,500.00
Fuel, Oil and Lubricants Expenses	2,482,300.00
Semi-Expendable Machinery & Equipment Expenses	
Office Equipment	50,000.00
ICT Equipment	177,000.00
Communications Equipment	5,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	
Furnitures and Fixtures	162,600.00
Other Supplies and Materials Expenses	357,484.55
Awards and Rewards Expenses	
Water Expenses	300,812.56
Electricity Expenses	2,520,000.00
Postage and Courier Service	26,800.00
Telephone Expenses	644,400.00
Internet Subscription Expenses	345,600.00
Survey Expenses	20,000.00
Extraordinary and Miscellaneous Expenses	-
Legal Services	10,000.00
Auditing Services	200,000.00
Other Professional Services	138,000.00
Environment/Sanitary Services	50,000.00
Janitorial Services	110,880.00
Other General Services	8,745,200.00
Other General Services (Gratuity)	-
Repair and Maintenance - Infrastructure Assets	
Repairs & Maintenance - Parks, Plazas, Monuments	221,760.00
Repair & Maintenance - Building & Other Structures	
Repairs & Maintenance - Buildings	165,000.00
Repairs and Maintenance - Markets	180,000.00
Repairs & Maintenance - Slaughterhouse	175,000.00
Repairs & Maintenance - Other Structure	50,000.00
Repair and Maintenance - Machinery & Equipment	
Machinery	20,000.00
Office Equipment	20,000.00
ICT Equipment	
Const. & Heavy Equipment	750,000.00
Disaster Response and Rescue Equipment	50,000.00
Medical, Dental & Laboratory Equipment	
Repair and Maintenance - Transportation Equipment	
Motor Vehicles	650,253.40
Watercraft	100,000.00
Repair & Maintenance - Semi Expendable Machinery & Equipment	
Machinery	10,000.00
Office Equipment	348,000.00
Information and Communications Technology Equipment	360,138.00
Disaster Response & Rescue Equipment	
Medical, Dental and Laboratory Equipment	5,000.00
Repair & Maintenance - Semi Expendable Furnitures, Fixtures &	
Books Expenses	
Furnitures and Fixtures	-
Taxes, Duties and Licenses	200,000.00
Fidelity Bond Premiums	262,800.00
Insurance Expenses	446,000.00
Advertising Expenses	138,000.00
Printing and Publication Expenses	85,000.00
Representation Expenses	284,120.00
Transportation and Delivery Expenses	12,000.00
Rent/Lease Expenses	18,000.00

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Membership Dues and Contribution to Organization	255,600.00
Subscription Expenses	3,000.00
Donations	15,000.00
Other Maintenance and Operating Expenses	617,680.00
TOTAL MOOE	32,354,704.51
B. Capital Outlay	
Buildings	800,000.00
Markets	
Other Structures	
Office Equipment	
ICT Equipment	50,000.00
Construction and Heavy Equipment	
Motor Vehicles	
Watercraft	
Furnitures and Fixtures	
TOTAL CAPITAL OUTLAY	850,000.00
C. Special Purpose Appropriations	
Confidential Expenses	133,200.00
Discretionary Expenses	16,758.80
Aid to Barangays	1,891,700.00
MPOC (MOOE)	1,218,360.00
SPORTS DEVELOPMENT (MOOE)	715,000.00
Socio-Cultural (MOOE)	1,000,000.00
Updating of CLUP (MOOE)	1,110,000.00
Updating of PELA (ELA) (MOOE)	-
Community-Based Monitoring System (CBMS)	17,000.00
WASTE MANAGEMENT PROGRAM	5,000,000.00
Philippine Multi-sectoral Nutrition Project (PMNP)	
COVID-19 Prevention, Control and Management (MOOE)	
KALAH-CIDDS NCDDP PROGRAM (MOOE)	
KALAH PROGRAM	5,250,000.00
KILOS UNLAD (KU) Strategy 4ps Law (MOOE)	100,000.00
Hindang Founding Anniversary (MOOE)	100,000.00
Solo Parent Program	720,000.00
20% Local Development Fund (MOOE)	2,000,000.00
20% Local Development Fund (CO)	28,114,593.20
5% DRRM Fund (MOOE) - 70% Mitigation Fund	2,214,337.01
5% DRRM Fund (CO) - 70% Mitigation Fund	3,509,122.90
5% DRRM Fund (MOOE) - 30% QRF	949,001.59
5% DRRM Fund (CO) 30% QRF	1,503,909.80
GAD (MOOE)	5,224,850.00
GAD (CO)	200,000.00
OSCA (MOOE)	817,637.13
OSCA (CO)	-
PDAO (MOOE)	817,637.13
LCPC (MOOE)	1,505,729.00
LPCC (CO)	-
TOTAL SPECIAL PURPOSE APPROPRIATIONS	64,128,837.22
TOTAL EXPENDITURES	163,527,426.00

SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor and/or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget for Calendar Year 2026 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

(APPRO. ORD. NO. 2025-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the **ANNUAL BUDGET** of the Municipality of Hindang, Leyte, for fiscal year 2026 in the total amount of **Php163,527,426.00** covering various expenditures for the operation of the Municipal Government for fiscal year 2026 and appropriating the necessary funds for the purpose.....continued)

For this purpose, "**savings**" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absence without pay.

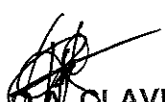
"**Augmentation**" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

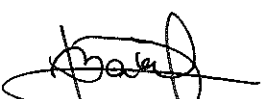
SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect on **January One, Two Thousand and Twenty Six (January 01, 2026).**

ENACTED this 28th day of October, 2025 at Hindang, Leyte, during the regular session conducted by the Sangguniang Bayan of Hindang, Leyte, Philippines.

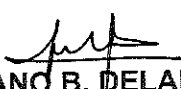

CLOTILDE A. GUINOCOR
SB Member


TEODULO A. OLAVEJO
SB Member


SALVADOR E. BANEZ, JR.
SB Member


LEONIDA A. CAVITE
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


SORIANO B. DELALAMON
SB Member


MIKHAEL ANNE GELO D. ABOYME
SB Member


SEAN RYAN MARK C. CABAL
SB Member

(APPRO. ORD. NO. 2025-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2026 in the total amount of Php163,527,426.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2026 and appropriating the necessary funds for the purpose.....continued)


RODOLFO C. DARGANTES
LNB Pres-Ex Officio Member


ADRIAN PAUL G. ASTORGA
PSK President -Ex Officio Member

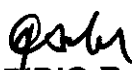
CERTIFIED TRUE & CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


JUN A. CABAL
Municipal Vice Mayor
Presiding officer

APPROVED:


ELFIDIO B. CABAL, JR.
Municipal Mayor

NOV 11 2025



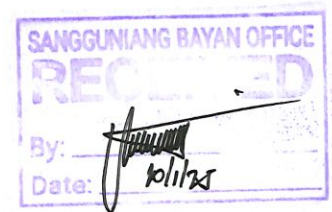
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



OFFICE OF THE MUNICIPAL MAYOR

October 1, 2025

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte



Thru: HON. JUN A. CABAL
Municipal Vice Mayor
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Annual Budget for CY 2026 in the amount of *One Hundred Sixty-Three Million Five Hundred Twenty-Seven Thousand Four Hundred Twenty-Six Pesos* (Php 163,527,426.00) for authorization.

Please acknowledge receipt hereof.

Very truly yours,


ELPIDIO B. CABAL, JR.
Municipal Mayor

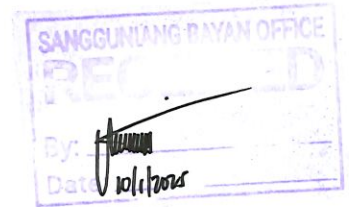


MUNICIPALITY OF HINDANG

OFFICE OF THE MUNICIPAL MAYOR
BUDGET MESSAGE

October 1, 2025

Hon. Vice Mayor **JUN A. CABAL**
Presiding Officer and the
Honorable Members of the SANGGUNIANG BAYAN



Gentlemen/Mesdames:

It is my honor to present to you for authorization the proposed General Fund Annual Budget of the Local Government Unit for Fiscal Year 2026. This shall serve as our main instrument in pursuing the development agenda of the municipality.

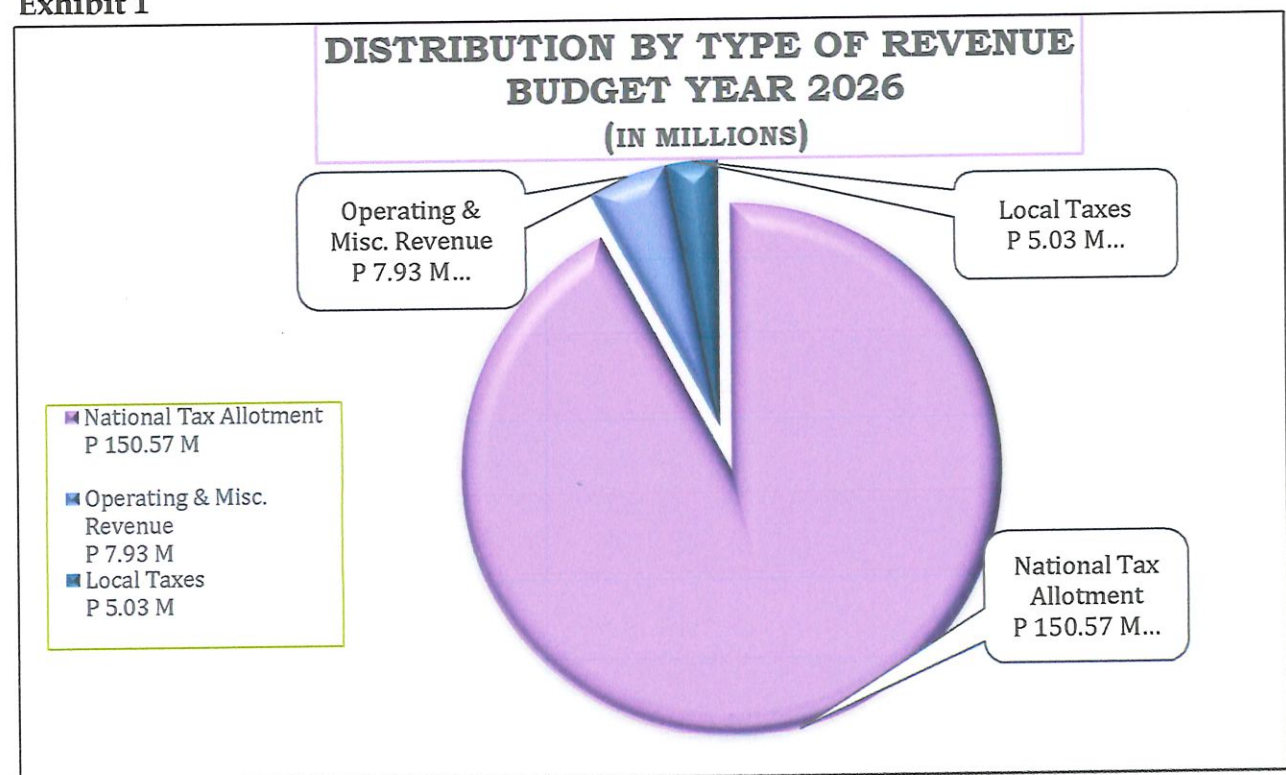
A. Introduction

This budget has been prepared in accordance with the Local Government Code of 1991, existing budgetary guidelines, and the principles of transparency, accountability and fiscal discipline. It reflects not only our commitment to deliver quality public service despite fiscal challenges but also embodies our collective vision for inclusive growth, good governance and sustainable development. The total budget amounts to **ONE HUNDRED SIXTY-THREE MILLION FIVE HUNDRED TWENTY-SEVEN THOUSAND FOUR HUNDRED TWENTY-SIX PESOS** (Php 163,527,426.00).

The proposed General Fund Annual Budget for FY 2026 is composed of the Local Expenditure Program and the Budget of Expenditures and Sources of Financing, with the total amount of Php 163,527,426.00. This means a per capita spending of P 7,599.00.

The Sources of Receipts and Expenditure Program are illustrated in Exhibits 1 and 2.

Exhibit 1



The proposed revenue is strategically allocated to fund key programs, projects and activities that will directly benefit our people particularly in the areas of:

Social Services – providing adequate health care, education and social protection for the vulnerable sectors of our society.

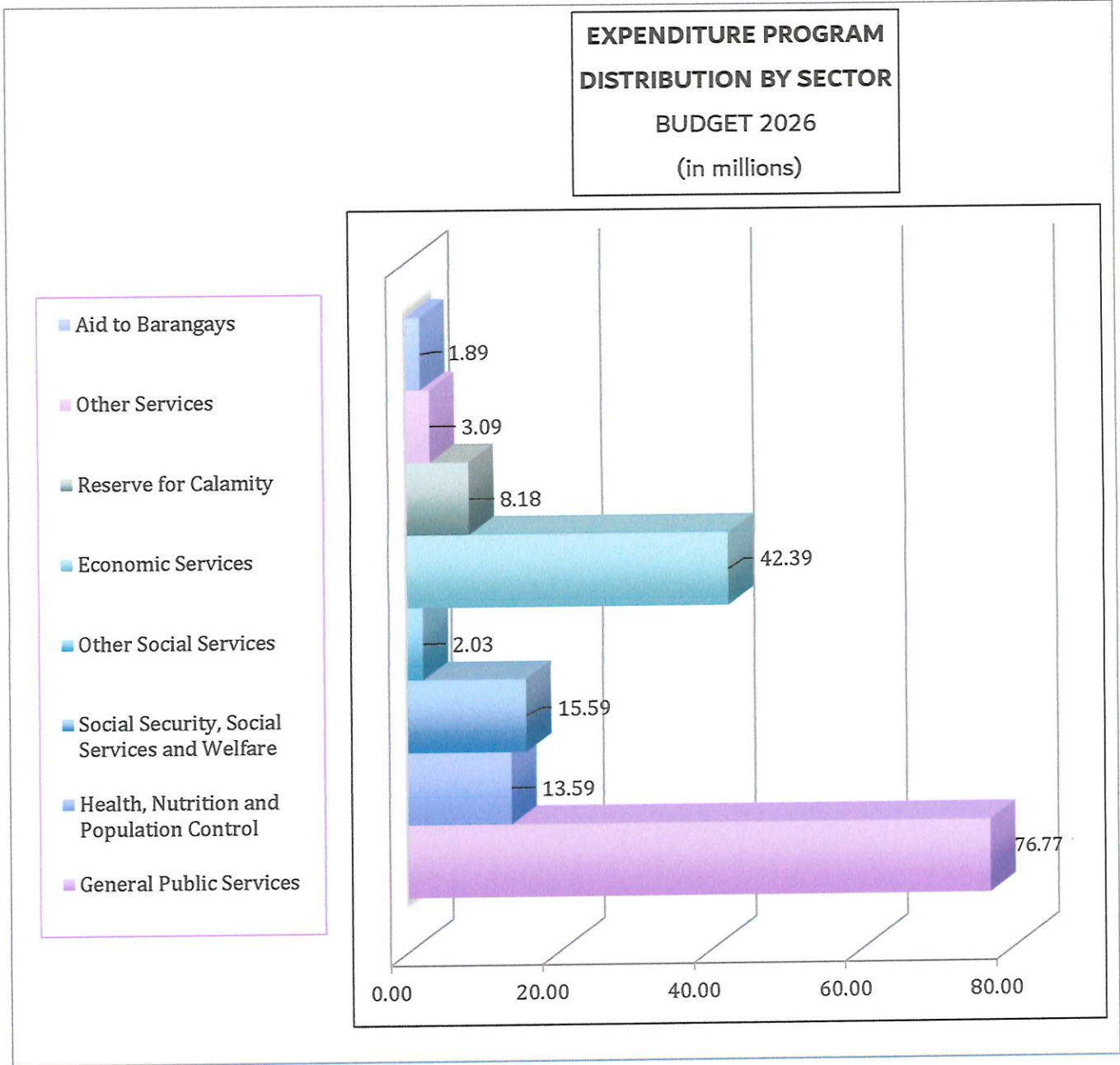
Economic Development – supporting livelihood opportunities and agricultural productivity to ensure food security and generate income for our constituents

Infrastructure and Environmental Management – improving roads, public facilities and ensuring environmental sustainability to promote resilience and growth.

Peace, Order and Public Safety – maintaining a secure, peaceful and disaster-resilient community.

Good Governance – strengthening participatory governance, digitalization and efficient service delivery.

Exhibit 2



A. GOALS AND OBJECTIVES:

Consistent with the provision of Republic Act 7160 or the Local Government Code, the LGU shall focus its resources to the attainment of the following general objectives:

- Provide more economic activities to reduce poverty incidence through infrastructure support development project for sustained economic growth;
- To develop the youth full potentials and enhance skills for socio-cultural activities and nation building
- To implement Agricultural and Fishery intensification program to increase agricultural crops production, livestock and marine products for stable food supply;
- To intensify environmental protection and the integrity of the environment, climate change adaptation and mitigation as well as disaster preparedness and resiliency;
- To augment per capita income of the small and medium scale enterprises through the livelihood program;
- To promote tourism development program and activities;
- To encourage employment opportunities of the local populace of the municipality;
- To establish a responsible, well-equipped and well-trained disaster or response team;
- To provide health, social and education services geared towards promoting the economic growth and equity to marginalized constituents;
- To provide socio-economic and profile data of the 20 barangays thru CBMS survey;
- To achieve the desired efficiency and effectiveness in the delivery of services to the constituents;
- To achieve a well-timed enactment and amendment of legislation;
- To implement preventive or educational programs and activities against proliferation and use of illegal drugs through constructive and holistic approach;
- To empower men, women and children in the grass-root level of the society;
- To empower the Barangay through transparency and accountability;
- Just and lasting peace and the rule of law;

B. FISCAL POLICIES

1. Revision /Updating of Municipal Tax Ordinance.
2. Adoption and implementation of IEC through vigorous tax information and intensified tax collection effort and rigid implementation of more effective approach on tax collections.
3. Agricultural and food security program through intensified implementation of Livelihood and modern technologies on farm productions.
4. Strict implementation of R.A. 9003 or Waste Management Act thru IEC and enactment of ordinances in the barangay level.
5. Provision of technical and financial assistance to small and medium scale enterprises thru sustainable livelihood programs.
6. Provision of facilities of identified tourist spots and promotion to local and foreign tourist and investors.
7. Completion of the Municipal Port (Roro Type) to generate employment and small entrepreneurship activities.

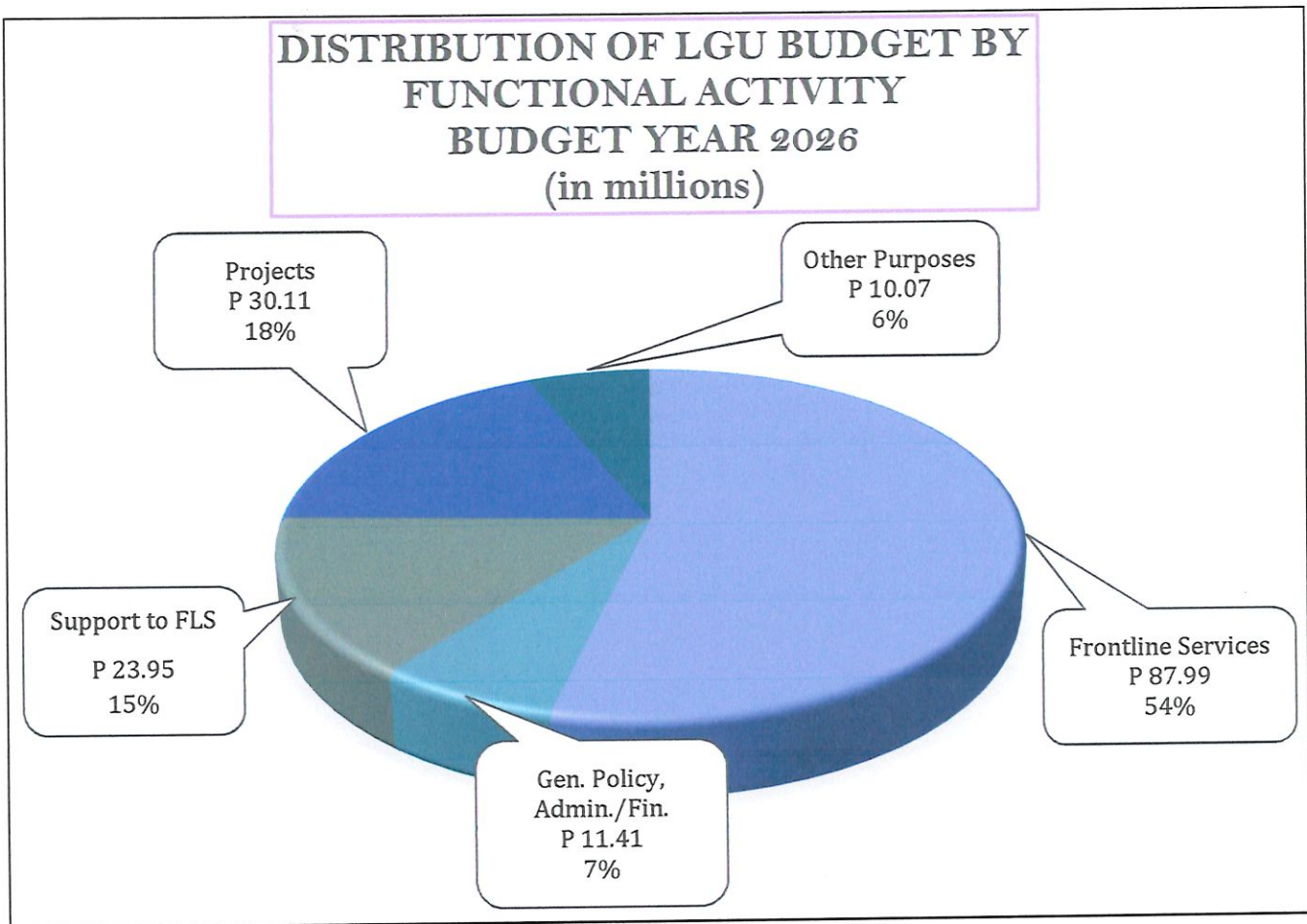
8. Exhibit 3 shows the trend of Expenditures for FY 2024-2026



A. Distribution by Functional Activity

The chart below clearly illustrates the overhead cost to successfully and effectively deliver the basic services to the constituencies of the local government unit. This representation slices the functional activity.

Exhibit 4



As shown in (Exhibit 4), out of the P 163,527,426.00 total LGU budget, P 87,988,438.64 or 54% is allocated for the operation of frontline services; 15% or P 23,951,083.38 is provided as support to frontline services; P 30,114,593.2 or 18% will be utilized for development projects; P 11,405,239.48 or 7% is provided for General Policy, Administration and Finance Services; and 6% or equivalent to P 10,068,071.31 will be spent for Other Purposes like funds for the grant of aid to the 20 component barangays, Solid Waste Management Program, Disaster Risk Reduction and Management, updating of Comprehensive Land Use Plan, Community-Based Monitoring System, counterpart fund for the KALAH-I-Program implementation, funds for Solo Parents Program, and all other special purpose appropriations.

B. DISTRIBUTION BY MAJOR EXPENSE

PERSONAL SERVICES:

For the budget year, the total estimated expenditures for Personal Services is P 66,193,884.26 or 40% of the total LGU budget. This is inclusive of the full implementation of the second tranche of the modified salary schedule with its corresponding statutory and contractual obligations, step increments, terminal leave benefits of the optional retirees, loyalty incentive pay and all other employees' benefits. The provision of magna carta benefits for public health workers and social workers is also incorporated in this proposed budget.

Maintenance and other Operating Expenses

The allocation for MOOE for the budget year is P 63,155,915.83 which is equivalent to 39% of the LGU's total estimated budget. This is for the operationalization of the various offices of the LGU and for the delivery of basic social services like the provision of funds for PPAs under the Gender and Development, the Office of the Senior Citizens Affairs, the Persons with Disabilities Affairs Office, Solo Parents Program, Updating of the CLUP and the counterpart fund for the

implementation of the Philippine Community Resilience Project (PCRP) “Panahon ng Pagkilos”– a KALAHI-Program.

Programs, Projects and Activities to support Health and Nutrition Program are likewise provided with allocation under the Health and Nutrition Services through the GAD Budget to address the health and malnutrition problem in the community.

This is also inclusive of the amount for the maintenance of public infrastructures, Waste Management Program, funds for the implementation of livelihood programs in response to the food security problem and for projects and activities for disaster-related PPAs.

Aid to the 20 component Barangays with the total amount of P 1,891,700.00 is also allotted as counterpart fund in their delivery of basic services.

Capital Outlays

Total allocation for Capital Outlays of P 34,177,625.90 or 21% of the total estimated expenditures is likewise provided. This will be for the implementation of infrastructure development projects such as rehabilitation and concreting of municipal streets, concreting of farm to market roads to support our farmers in the delivery of their farm products and Hindang Baywalk site development. Construction of national road solar lighting project to reduce crime rates in the municipality. These are all funded out of the 20% Economic Development Fund. Disaster-related capital outlays and all other disaster prevention programs are also allocated under Disaster Risk Reduction and Management Fund.

CONCLUSION

Submitted herewith are the Local Expenditure Program, Plantilla of Personnel and the approved Annual Investment Program for FY 2026 which is in accordance with Local Budget Memorandum No. 92 issued by the Department of Budget and Management on June 9. 2025.

The Presiding Officer and Honorable members of the Sanggunian, presented before you is the Fiscal Year **2026 Municipal Annual Budget** which shall serve as a testament to our shared dedication to transparency, accountability and people-centered development. With unity and determination, we can translate these resources into real opportunities that uplift every sector of our beloved HINDANG.

This budget is not merely a financial document but a reflection of our shared aspirations and the roadmap towards building a more progressive, responsive and resilient community. I therefore humbly seek the support of the Sangguniang Bayan in its timely approval so that together, we can bring these plans into action for the benefit of our constituents.

With unity, commitment and dedication, let us continue to move forward towards a brighter and better future for our municipality.

Thank you!

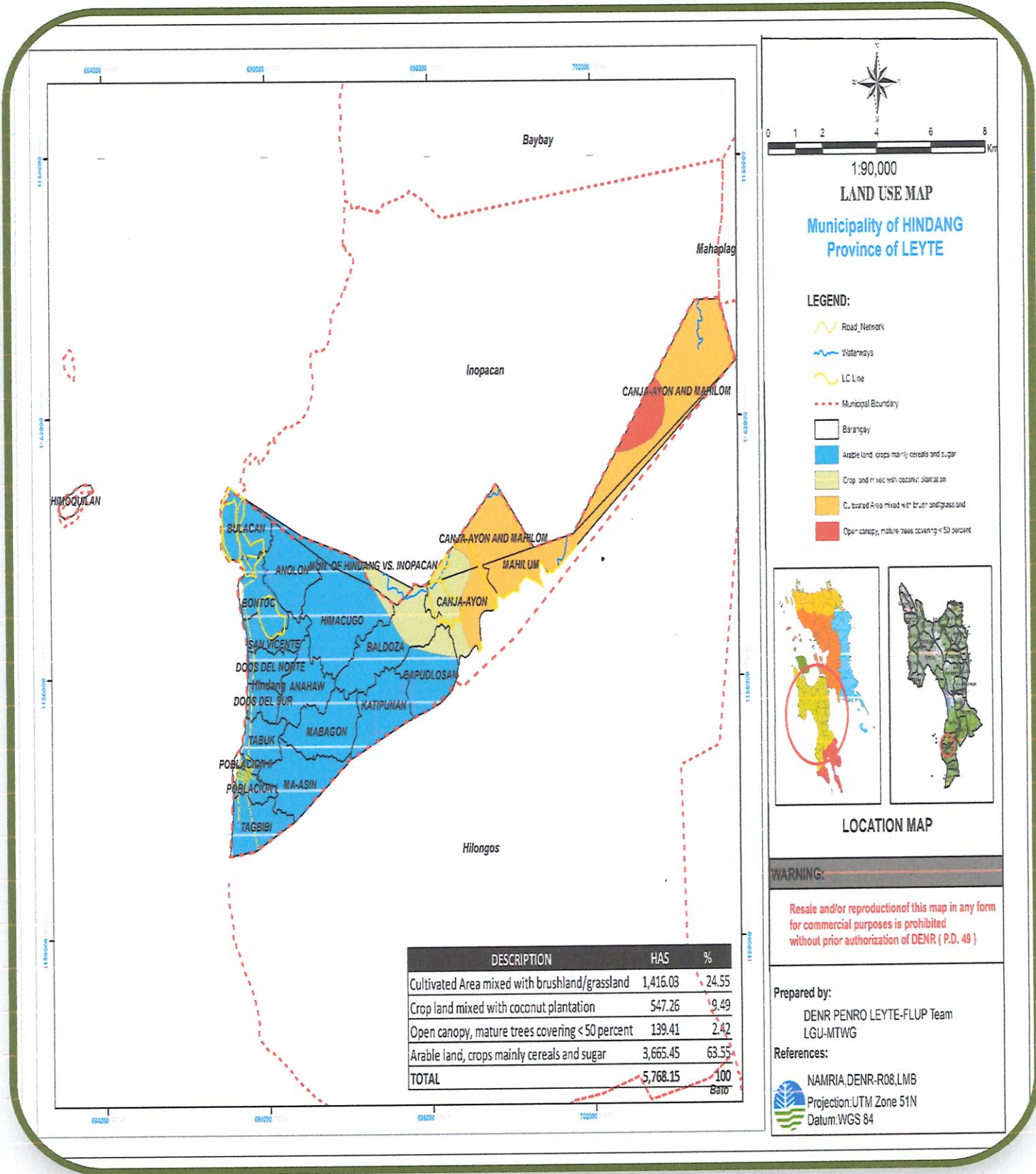
Very truly yours,


ELVADIO B. CABAL, JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF HINDANG

LOCATION MAP



TOTAL LAND AREA : 12,740 Has.
TOTAL POPULATION : 21,520 (Census 2024)

LOCAL EXPENDITURE PROGRAM
(LEP)

January 1 to December 31, 2026



8.2 Plantilla of Personnel	3	53
8.3 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	54
9.0 Municipal Planning and Development Office		
9.1 Programmed Appropriation and Obligation by Object of Expenditure	2	56
	3	59

TABLE OF CONTENTS

	<u>LBPF</u>	<u>PAGE</u>
20.0 Local Youth Development Office		
21.1 Programmed Appropriation and Obligation by Object of Expenditure	2	135
21.2 Plantilla of Personnel	3	137
21.3 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	138
21.0 Department of Interior and Local Government		
22.1 Programmed Appropriation and Obligation by Object of Expenditure	2	139
22.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	140
22.0 Philippine National Police		
23.1 Programmed Appropriation and Obligation by Object of Expenditure	2	143
23.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	144
23.0 Bureau of Fire Protection		
24.1 Programmed Appropriation and Obligation by Object of Expenditure	2	145
24.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	146
24.0 Bureau of Jail Management and Penology		
25.1 Programmed Appropriation and Obligation by Object of Expenditure	2	147
25.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	148
25.0 Regional Trial Court		
26.1 Programmed Appropriation and Obligation by Object of Expenditure	2	149
26.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	150
26.0 Office of the Assistant Provincial Prosecutor		
27.1 Programmed Appropriation and Obligation by Object of Expenditure	2	151
27.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	152
27.0 Public Attorney's Office		
28.1 Programmed Appropriation and Obligation by Object of Expenditure	2	153
28.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	154
28.0 Municipal Circuit Trial Court		
29.1 Programmed Appropriation and Obligation by Object of Expenditure	2	155
29.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	156
29.0 Commission on Elections		
30.1 Programmed Appropriation and Obligation by Object of Expenditure	2	157
30.2 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	158
Statement of Indebtedness	5	159
Statement of Statutory and Contractual Obligations and Budgetary Requirements	6	160
Statement of Fund Allocation by Sector	7	162
Resolution - Approval of Organizational Structure		166
III. Organizational Structure		167
IV. Organizational Structure and Staffing Pattern		170
V. General Provisions		174
VI. Summary of the FY 2026 New Appropriations		175

General Introduction

The Municipality of Hindang is one of the coastal municipalities of the Province of Leyte strategically located on the southwestern section and part of the fifth congressional district of Leyte. A total land area of 12,740 hectares comprises the 20 barangays with its total population of 21,520 as of 2024 POPCEN. It is classified as a fourth class municipality with a total estimated annual local income for Budget Year 2026 of Php 163,527,426.00.

Considering the LGU's meager financial resources, we decided to adopt policies and strategies for effective and justifiable austerity measures and to distribute funds fairly according to its priority needs particularly on the provision of health and other basic social services for the welfare of all constituencies. All programs, projects and activities incorporated in the budget will be utilized prudently according to its schedule of implementation so as to serve its purpose.

For Budget Year 2026, the Local Government Unit through its Local Finance Committee with the approval of the Local Chief Executive had estimated the total revenue at Php 163,527,426.00. This is inclusive of the National Tax Allotment (NTA) which is the core source of the budget with a total share of Php 150,572,966.00 or 92% of the total estimated revenue, while the remaining 8% or Php 12,954,460.00 will be sourced out from the local revenues wherein 3% or Php 5,027,460.00 will be generated from the tax revenues and Php 7,927,000 or 5% from non-tax revenues.

A portion of the total projected income of the municipality amounting to Php 78,659,008.34 or 48% is being allocated to the General Public Services sector to cover the cost of implementing its priority programs, projects and activities as well as to provide budgetary support to the National Government Agencies operating in the LGU. Allocation for drug prevention, control and rehabilitation program for drug dependents is also provided under this sector.

The amount of Php 13,288,043.78 or 43% is likewise allocated for Health, Nutrition and Population Control Services sector. This is for the provision of medical, dental and laboratory supplies and equipment and for nutrition support programs. The Social Services sector is provided with funds amounting to 15,589,787.98 or equivalent to 50% of the total estimated budget to cater the needs of all the vulnerable sector of the municipality and for subsidy to Solo Parents . Portion of this appropriation will also be utilized for the operation and implementation of PPAs for the sustainability of some of the devolved programs already implemented by the Social Services and Welfare Sector and the Department of Health as mandated by the National Government. Allocation for the implementation of Other Services such as for the employment services in the amount of 2,031,474.50 or 7% of the total budget is provided as well.

A total of Php 42,393,169.91 or 26% of the total budget is allocated for the economic services sector for the implementation of infrastructure development projects such as the concreting of farm to market roads, rehabilitation and concrete paving of municipal streets, Hindang Baywalk Site Development and Construction of National Road Solar Lightings, maintenance of public infrastructures, as well as to defray the cost of implementing such projects. Likewise, the Municipal Agriculture Office as part of this sector is being allocated with funds to support its existing programs like the granting of livelihood projects with the purpose of sustaining the food security program of the local government so as to augment income of the farmers and the small-scale fishermen in the municipality.

The Local Government Unit had formulated the thirteen (13) various plans with PPAs being integrated in the Annual Investment Program per DBM latest issued Local Budget Memorandum No. 92 dated June 9, 2025. The 5% reserve for disaster risk reduction and management fund is allocated in the annual budget in the amount of Php 8,176,371.30 or 5% of the said budget. This is for the implementation of some disaster prevention and mitigation projects as well as for emergency expenses to be incurred during disasters which are integrated in the Local Disaster Risk Reduction and Management Plan of the MDRRMC. The amount of Php 1,891,700.00 or 2% is also allotted as aid to the 20 component barangays. Other mandatory programs were also funded out of this annual budget to ensure the implementation of the priority programs reflected on the various plans particularly on some devolved PPAs which are already implemented by the Local Government Unit.

For this current year 2025, out of the total estimated income of Php 133,155,064.00, the amount of Php 74,684,912.70 have already been realized as of the first semester, thus, for the second semester we only have Php 58,470,151.30 which is due for collection.

The local government unit has allocated a total amount of Php 181,238,712.29 for this current year. As of this first semester, the amount of Php 35,289,254.62 was already obligated hence there is still an available amount of Php 145,949,457.67 for the second semester.

The amount of Php 72,165,357.39 was appropriated for the operating cost of the offices under the General Public Services Sector and for the subsidy to the national government agencies. Allocation for aid to the 20 component barangays amounting to Php 1,891,700.00 was also included under this sector.

The Health Services Sector has also their share in the amount of Php 13,370,805.34 for the operation and maintenance of the Rural Health Unit and Women's Health Center as well as for the procurement of food supplies for supplementary feeding to address the malnutrition problem. Social Services and Welfare Sector was also provided with an allocation amounting to Php 10,495,260.95 for the implementation of the PPAs for the vulnerable sector. Allocation for Other Social Services which is under the Social Services Sector in the amount of Php 1,766,718.58 together with the cost associated in delivering their functions was likewise provided.

To finance the various programs, projects and activities and livelihood programs for low-income constituent farmers and fishermen, the Economic Services Sector for the current year has also their share of Php 72,582,462.16. This appropriation includes the amount for infrastructure development projects, livelihood and environmental management, tourism programs and the corresponding cost of implementing these projects.

The Other Services Sector has also an allocation in the total amount of Php 10,858,107.87. This is for the LYDO and MDRRMO which is inclusive of the 5% reserve for disaster risk reduction and management fund in the amount of Php 7,824,334.96 to fund disaster-related PPAs.

For the past year 2024, the Local Government Unit had realized an actual income of Php 123,449,135.50. This was derived from external sources such as the National Tax Allotment in the amount Php 110,082,980.00 and Share from National Wealth of Php 102,388.48 while Php 13,136,526.86 was generated from local revenue and from the miscellaneous revenues.

The total actual obligations for the past year amounted to Php 131,472,301.08 of which Php 53,542,762.19 was obligated for the various programs under the General Public Services Sector including the actual obligation of Php 1,742,056.39 as aid to the 20 component barangays.

The Health Services Sector had delivered their services with the corresponding cost of Php 12,202,418.14 and so with the Social Services and Welfare and the Other Social Services with Php 7,539,928.84 and Php 1,289,462.80, respectively.

The total amount of Php 51,771,661.46 was disbursed for the operation and maintenance of the Economic Services Sector and Php 5,126,067.65 for Other Services.

The unexpended capital outlay amount of the 5% budgetary reserve for mitigation fund for the year was accounted as continuing appropriations under the General Fund while the Quick Response Fund MOOE and Capital Outlay are subsequently transferred to the Special Trust Fund purposely to support disaster risk reduction and climate adaptation management activities of the MDRRMC within the next five (5) years.

To augment local revenue for CY 2026, the local government unit thru its implementing offices will adopt some fiscal measures such as the updating of the municipal tax ordinance and the intensification of tax collection through comprehensive tax campaign/IEC in all its barangays pertaining to real property tax. Payment of permits and taxes by all business establishment owners shall also be closely monitored.

Another proposed policy is to sustain the operation of the tourism program of the Hindang Nature Park as tourist destination.

The Local Government Unit is also determined under the expenditure policy to carry out austerity measures on all of the different sectors' proposed disbursements. All Procurement of goods and services should likewise be implemented pursuant to R.A. 12009 otherwise known as the "New Government Procurement Act" and its Implementing Rules and Regulations. The disbursement of funds should be based on the approved work and financial plan, annual procurement plan and the execution of development programs, projects and activities should be in accordance with the Approved Annual Investment Program for budget year 2026.

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3	4	5	6	7
I. Beginning Cash Balance		56,779,465.57	57,774,685.57	97,170,343.65	57,774,685.57	-
II. Receipts:						
Regular Income						
A. Local Sources						
1. Tax Revenue						
Professional Tax	4-01-01-020	420.00	450.00	(23.00)	427.00	300.00
Community Tax	4-01-01-050	430,747.54	405,634.93	77,715.07	483,350.00	450,000.00
a. Tax Revenue - Property						
Real Property Tax - Basic	4-01-02-040	837,940.23	816,823.77	265,651.23	1,082,475.00	1,167,299.00
Real Property Transfer Tax	4-01-02-080	6,665.16	3,077.39	1,922.61	5,000.00	5,000.00
b. Tax Revenue - Goods and Services						
Business Tax - Retailers	4-01-03-030(04)	3,333,391.13	2,818,140.00	567,110.00	3,385,250.00	3,229,012.00
Tax on Sand, Gravel and Other Quarry Products	4-01-03-040	-	-	150,000.00	150,000.00	150,000.00
Tax on Delivery Trucks and Vans	4-01-03-050	111.00	909.00	(60.00)	849.00	849.00
Amusement Tax	4-01-03-060	-	-	2,000.00	2,000.00	-
c. Other Local Taxes						
Other Taxes	4-01-04-990	24,680.00	-	50,000.00	50,000.00	25,000.00
d. Tax Revenue - Fines and Penalties						
Fines & Penalties-Taxes on Individual and Corporation	4-01-05-010	119,867.18	119,926.61	(19,926.61)	100,000.00	50,000.00
Fines & Penalties-Property Taxes	4-01-05-020	89,813.48	-	-	-	-
Total Tax Revenue		4,843,635.72	4,164,961.70	1,094,389.30	5,259,351.00	5,077,460.00
2. Non-Tax Revenue						
a. Regulatory Fees						
Permit Fees:						
Business Permit Fees	4-02-01-010(01)	1,555,347.06	1,622,377.43	(272,377.43)	1,350,000.00	1,600,000.00
Building Permit Fees	4-02-01-010(02)	90,785.61	126,761.26	23,238.74	150,000.00	100,000.00
Zonal/Location Permit Fees	4-02-01-010(03)	79,872.22	59,983.00	(4,983.00)	55,000.00	70,000.00
Tricycle Operators Permit	4-02-01-010(04)	7,200.00	6,800.00	8,800.00	15,600.00	18,000.00
Fishery Rentals Fees and Privilege Fees	4-02-01-010(05)	12,900.00	21,300.00	38,700.00	60,000.00	60,000.00
Fees on Weights & Measures	4-02-01-010(06)	22,205.00	21,975.00	13,025.00	35,000.00	35,000.00
Other Permits and Licenses	4-02-01-010(08)	251,468.66	148,417.73	141,582.27	290,000.00	300,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3	4	5	6	7
Registration Fees:						
Civil Registration Fees	4-02-01-020(01)	80,800.00	34,365.00	45,635.00	80,000.00	81,000.00
Cattle/Animal Registration Fees	4-02-01-020(02)	-	-	-	-	-
Registration Plates, Tags and Stickers Fees	4-02-01-030	67,755.16	51,440.00	108,560.00	160,000.00	80,000.00
Clearance & Certification Fees:	4-02-01-040					
Police Clearance	4-02-01-040(01)	126,475.00	109,926.00	(34,926.00)	75,000.00	160,000.00
Secretary's Fees	4-02-01-040(02)	42,275.00	38,700.00	6,300.00	45,000.00	50,000.00
Health Certificate	4-02-01-040(03)	122,600.00	116,850.00	43,150.00	160,000.00	160,000.00
Real Property Tax Clearance	4-02-01-040(04)	15,525.00	4,275.00	20,725.00	25,000.00	20,000.00
Other Clearance and Certification	4-02-01-040(05)	226,455.00	127,915.00	142,085.00	270,000.00	280,000.00
Supervision and Regulation Enforcement Fees	4-02-01-070	2,900.00	28,800.00	(8,800.00)	20,000.00	30,000.00
Inspection Fees	4-02-01-100	224,565.18	201,292.00	(61,292.00)	140,000.00	200,000.00
Verification and Authentication Fees	4-02-01-110	53,100.00	23,861.00	26,139.00	50,000.00	70,000.00
Other Service Income	4-02-01-990	84,235.00	238,152.33	(208,152.33)	30,000.00	10,000.00
b. Service/User Charges						
Rent/Lease Income	4-02-02-050	2,136,630.80	989,438.80	810,561.20	1,800,000.00	1,800,000.00
Parking Fees	4-02-02-120	6,500.00	3,450.00	1,550.00	5,000.00	10,000.00
Receipts from Market Operations	4-02-02-140	788,412.00	385,650.00	364,350.00	750,000.00	770,000.00
Receipts from Slaughterhouse Operations	4-02-02-150	224,715.00	99,930.50	150,069.50	250,000.00	288,000.00
Receipts from Cemetery Operations	4-02-02-160	38,000.00	48,500.00	(8,500.00)	40,000.00	40,000.00
Receipts from Printing and Publication	4-02-02-170	43,850.00	31,275.00	8,725.00	40,000.00	45,000.00
Garbage Fees	4-02-02-190	142,120.00	145,050.00	(25,050.00)	120,000.00	150,000.00
Hospital Fees	4-02-02-200	176,030.00	128,470.00	101,530.00	230,000.00	160,000.00
Fines & Penalties-Business Income	4-02-02-980	51,526.90	23,815.96	(3,815.96)	20,000.00	15,000.00
Other Business Income	4-02-02-990	1,552,834.46	382,015.00	367,985.00	750,000.00	1,200,000.00
c. Other Receipts						
Interest Income	4-02-02-220	65,808.09	27,894.99	72,105.01	100,000.00	75,000.00
Total Non-Tax Revenue		8,292,891.14	5,248,681.00	1,866,919.00	7,115,600.00	7,877,000.00
Total Local Sources		13,136,526.86	9,413,642.70	2,961,308.30	12,374,951.00	12,954,460.00
B. External Sources						
1. National Tax Allotment						
2. Other Shares from National Tax Collections	4-01-06-010	110,082,980.00	65,271,270.00	55,508,843.00	120,780,113.00	150,572,966.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3				7
a. Share from National Wealth	4-01-06-030	102,388.48	-	-	-	-
Total External Sources		110,185,368.48	65,271,270.00	55,508,843.00	120,780,113.00	150,572,966.00
Total Regular Income		123,321,895.34	74,684,912.70	58,470,151.30	133,155,064.00	163,527,426.00
Non-Regular Income						
C. External Sources	4-06-01-010	127,240.16	-	-	-	-
Miscellaneous Income		127,240.16	-	-	-	-
Total External Sources		127,240.16	-	-	-	-
Total Non-Regular Income		123,449,135.50	74,684,912.70	58,470,151.30	133,155,064.00	163,527,426.00
Total Receipts						
III. Expenditures						
Personal Services	5-01-01-010	26,334,986.86	14,787,071.01	20,392,237.99	35,179,309.00	36,003,348.00
Salaries and Wages - Regular	5-01-01-020	618,173.85	466,805.28	28,637.52	28,637.52	1,159,370.47
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)				647,088.72	1,113,894.00	1,138,968.00
Salaries and Wages - Casual/Contractual	5-01-02-010	1,500,364.50	785,364.55	-	-	71,025.75
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-02-020	1,767,587.50	900,025.00	1,182,635.45	1,968,000.00	1,968,000.00
PERA	5-01-02-030	1,767,587.50	900,025.00	1,034,975.00	1,935,000.00	1,935,000.00
RA	5-01-02-040	448,000.00	434,000.00	1,034,975.00	1,935,000.00	1,935,000.00
TA	5-01-02-050	144,450.00	434,000.00	140,000.00	574,000.00	574,000.00
Clothing/Uniform Allowance	5-01-02-060	11,447.14	59,700.00	156,300.00	216,000.00	216,000.00
Subsistence Allowance	5-01-02-110	707,573.10	4,383.86	13,616.14	18,000.00	18,000.00
Laundry Allowance	5-01-02-130	57,111.38	274,005.25	528,726.35	802,731.60	802,731.60
Hazard Pay	5-01-02-140	2,320,241.80	-	160,316.48	160,316.48	125,000.00
Overtime Pay	5-01-02-150	314,500.00	-	3,091,509.26	3,091,509.26	3,095,193.00
Year End Bonus	5-01-02-990		-	410,000.00	410,000.00	410,000.00
Cash Gift						
Other Bonuses and Allowances		2,205,955.00	2,518,312.00	457,622.00	2,975,934.00	3,095,193.00
Mid-Year Bonus		-	-	574,000.00	574,000.00	574,000.00
Medical Allowance		19,000.00	-	20,000.00	20,000.00	20,000.00
Medico-Legal Allowance		3,054,703.89	1,733,997.56	2,621,186.80	4,355,184.36	4,457,077.92
Retirement and Life Insurance Contributions		139,382.94	77,200.00	119,536.16	196,736.16	196,800.00
PAG-IBIG Contributions						

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3	4	5	6	7
Medical, Dental and Laboratory Equipment	5-02-03-210(10)	-	-	109,000.00	109,000.00	-
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	237,500.00	237,500.00	162,600.00
Furnitures and Fixtures	5-02-03-220 (01)	-	-	859,743.96	1,012,233.96	357,484.55
Other Supplies and Materials Expenses	5-02-03-990	954,450.66	152,490.00	50,000.00	50,000.00	-
Awards and Rewards Expenses						
Water Expenses	5-02-04-010	113,594.53	35,896.16	263,416.40	299,312.56	300,812.56
Electricity Expenses	5-02-04-020	1,711,827.94	858,248.95	1,577,751.05	2,436,000.00	2,520,000.00
Postage and Courier Service	5-02-05-010	2,500.00	570.00	23,230.00	23,800.00	26,800.00
Telephone Expenses	5-02-05-020	346,598.00	241,400.00	347,800.00	589,200.00	644,400.00
Internet Subscription Expenses	5-02-05-030	295,067.56	146,534.00	175,042.12	321,576.12	345,600.00
Awards and Rewards Expenses	5-02-06-010	20,000.00	-	-	-	-
Survey Expenses	5-02-07-010	-	-	20,000.00	20,000.00	20,000.00
Legal Services	5-02-11-010	5,450.00	2,300.00	7,700.00	10,000.00	10,000.00
Auditing Services	5-02-11-020	79,600.00	27,849.50	52,150.50	80,000.00	200,000.00
Other Professional Services	5-02-11-040	120,000.00	58,500.00	79,500.00	138,000.00	138,000.00
Environment/Sanitary Services	5-02-12-010	10,500.00	-	50,000.00	50,000.00	50,000.00
Janitorial Services	5-02-12-020	72,150.00	34,937.50	57,132.50	92,070.00	110,880.00
Other General Services	5-02-12-990	4,397,886.13	2,224,067.35	4,748,402.65	6,972,470.00	8,745,200.00
Other General Services (Gratuity)	5-02-12-990	501,000.00	-	-	-	-
Subscription Expenses		-	-	2,490.00	2,490.00	-
Subsidy - Others (ILHZ)		-	-	60,000.00	60,000.00	-
Repair & Maintenance - Infrastructure Assets	5-02-13-030					
Repairs & Maintenance - Water Supply System	5-02-13-030 (03)	-	-	5,000.00	5,000.00	-
Repairs & Maintenance - Parks, Plazas, Monuments	5-02-13-030 (08)	152,743.23	71,479.69	112,660.31	184,140.00	221,760.00
Repair & Maintenance - Building and Other Structures	5-02-13-040					
Repairs & Maintenance - Buildings	5-02-13-040 (01)	104,818.00	530.00	164,470.00	165,000.00	165,000.00
Repairs & Maintenance - Markets	5-02-13-040 (04)	-	-	180,000.00	180,000.00	180,000.00
Repairs & Maintenance - Slaughterhouses	5-02-13-040 (05)	-	-	175,000.00	175,000.00	175,000.00
Repairs & Maintenance - Other Structure	5-02-13-040 (99)	-	25,000.00	25,000.00	50,000.00	50,000.00
Repair & Maintenance - Machinery and Equipment	5-02-13-050					
Machinery	5-02-13-050 (01)	-	-	10,000.00	10,000.00	20,000.00
Office Equipment	5-02-13-050 (02)	60,082.76	22,242.24	231,057.76	253,300.00	20,000.00
ICT Equipment	5-02-13-050 (03)	57,451.00	6,630.00	263,308.00	269,938.00	-

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
Construction and Heavy Equipment	5-02-13-050 (08)	340,987.67	49,560.00	700,440.00	750,000.00	750,000.00
Disaster Response & Rescue Equipment	5-02-13-050 (09)	4,800.00	-	13,000.00	13,000.00	50,000.00
Medical, Dental and Laboratory Equipment	5-02-13-050 (11)	-	-	2,600.00	2,600.00	-
Repair & Maintenance - Transportation Equipment	5-02-13-060	-	-	-	-	-
Repairs & Maintenance - Motor Vehicles	5-02-13-060 (01)	335,032.87	301,750.09	645,731.38	947,481.47	650,253.40
Repairs & Maintenance - Watercraft	5-02-13-060 (04)	-	-	100,000.00	100,000.00	100,000.00
Repairs & Maintenance - Semi-Expendable Machinery and Equipment	5-02-13-210	-	-	-	-	-
Machinery	5-02-13-210 (01)	-	-	-	-	10,000.00
Office Equipment	5-02-13-210 (02)	-	-	-	-	348,000.00
Information and Communications Technology Equipment	5-02-13-210 (03)	-	-	35,000.00	35,000.00	360,138.00
Disaster Response & Rescue Equipment	5-02-13-210 (08)	-	-	-	-	-
Medical, Dental and Laboratory Equipment	5-02-13-210 (10)	-	-	-	-	5,000.00
Repairs & Maintenance - Semi-Expendable-Furnitures, Fixtures and Books Expenses	5-02-13-220	-	-	-	-	-
Furnitures and Fixtures	5-02-13-220(01)	-	-	15,000.00	15,000.00	-
Taxes, Duties and Licenses	5-02-16-010	44,190.06	25,674.06	138,325.94	164,000.00	200,000.00
Fidelity Bond Premiums	5-02-16-020	229,275.00	-	303,100.00	303,100.00	262,800.00
Insurance Expenses	5-02-16-030	143,871.90	110,081.48	275,918.52	386,000.00	446,000.00
Advertising Expenses	5-02-99-010	-	-	140,000.00	140,000.00	138,000.00
Printing and Publication Expenses	5-02-99-020	10,580.00	17,715.00	67,285.00	85,000.00	85,000.00
Representation Expenses	5-02-99-030	54,740.00	-	230,000.00	230,000.00	284,120.00
Transportation and Delivery Expenses	5-02-99-040	5,933.40	4,935.00	7,065.00	12,000.00	12,000.00
Rent/Lease Expenses	5-02-99-050	-	-	18,000.00	18,000.00	18,000.00
Membership Dues & Contribution to Organization	5-02-99-060	45,800.00	96,500.00	168,200.00	264,700.00	255,600.00
Subscription Expenses	5-02-99-070	-	-	-	-	3,000.00
Donations	5-02-99-080	-	-	15,000.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	5-02-99-990	179,450.00	104,380.00	465,820.00	570,200.00	617,680.00
Total MOOE		17,577,409.06	7,291,880.55	22,720,891.44	30,012,771.99	32,354,704.51
Capital Outlay						
Other Land Improvements	1-07-02-990	199,579.00	-	90,544.00	90,544.00	-
Power Supply System	1-07-03-050	5,116,249.72	-	2,000,000.00	2,000,000.00	-
Parks, Plazas and Monuments	1-07-03-090	-	-	8,625,000.00	8,625,000.00	-

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3	4	5	6	7
Buildings	1-07-04-010	8,513,031.37	-	1,789,529.23	1,789,529.23	800,000.00
Markets	1-07-04-040	399,964.00	-	-	-	-
Other Structures	1-07-04-990	-	-	2,100,000.00	2,100,000.00	-
Office Equipment	1-07-05-020	182,594.00	-	120,000.00	120,000.00	-
ICT Equipment	1-07-05-030	1,250,360.00	-	290,000.00	290,000.00	50,000.00
Construction and Heavy Equipment	1-07-05-080	2,295,000.00	-	-	-	-
Motor Vehicles	1-07-05-060	3,000,000.00	-	-	-	-
Watercraft	1-07-06-040	2,500,000.00	-	-	-	-
Furniture and Fixtures	1-07-07-010	14,500.00	-	-	-	-
Total Capital Outlay		23,471,278.09	-	15,015,073.23	15,015,073.23	850,000.00
Special Purpose Appropriations						
Confidential Fund		-	-	111,156.00	111,156.00	133,200.00
Discretionary Expenses		-	-	15,516.21	15,516.21	16,758.80
Aid to Barangays		1,742,056.39	84,000.00	1,807,700.00	1,891,700.00	1,891,700.00
MPOC Support Program (MOOE)		584,062.42	205,818.41	509,101.59	714,920.00	1,218,360.00
Sports Development (MOOE)		280,930.00	-	715,000.00	715,000.00	715,000.00
Socio-Cultural (MOOE)		495,138.00	75,000.00	1,225,000.00	1,300,000.00	1,000,000.00
Updating of CLUP (MOOE)		1,200.00	-	419,480.00	419,480.00	1,110,000.00
UPDATING OF PELA (ELA) (MOOE)		-	-	280,000.00	280,000.00	-
Community-Based Monitoring System (CBMS) (MOOE)		118,074.00	-	17,000.00	17,000.00	17,000.00
Community-Based Monitoring System (CBMS) (CO)		2,992,385.01	-	-	-	-
Waste Management Program (MOOE)		-	1,997,775.54	3,002,224.46	5,000,000.00	5,000,000.00
Philippine Multisectoral Nutrition Project (PMNP)		-	129,970.00	30.00	130,000.00	-
COVID-19 Prevention, Control and Management (MOOE)		498,159.00	-	500,000.00	500,000.00	-
KALAHI-CIDSS Program (MOOE)		1,022,000.00	-	598,400.00	598,400.00	-
KALAHI PROGRAM		-	-	-	-	5,250,000.00
KILOS UNLAD (KU) Strategy 4Ps Law (MOOE)		99,010.00	49,990.00	50,010.00	100,000.00	100,000.00
HINDANG FOUNDING ANNIVERSARY (MOOE)		60,000.00	-	500,000.00	500,000.00	100,000.00
Solo Parent Program		-	-	600,000.00	600,000.00	720,000.00
20% Local Development Fund (MOOE)		1,198,525.00	-	1,850,000.00	1,850,000.00	2,000,000.00
20% Local Development Fund (CO)		25,508,325.72	-	46,306,022.60	46,306,022.60	28,114,593.20

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: Hindang, Leyte

GENERAL FUND

Particulars	Account Code	Past Year (Actual) 2024	Current Year Appropriation (2025)			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1	2	3				7
5% DRRM Fund (MOOE) - 70% Mitigation Fund		530,092.96	100,000.00	1,037,009.00	1,137,009.00	2,214,337.01
5% DRRM Fund (CO) - 70% Mitigation Fund		3,399,060.12	-	4,540,000.00	4,540,000.00	3,509,122.90
5% DRRM Fund (MOOE) - 30% QRF		-	-	1,647,325.96	1,647,325.96	949,001.59
5% DRRM Fund (CO) 30% QRF		-	-	500,000.00	500,000.00	1,503,909.80
GAD (MOOE)		3,625,041.75	1,372,989.89	2,999,906.66	4,372,896.55	5,224,850.00
GAD (CO)		259,000.00	-	-	-	200,000.00
OSCA (MOOE)		501,186.10	196,181.73	519,593.59	715,775.32	817,637.13
OSCA (CO)		47,399.00	-	-	-	-
PDAO (MOOE)		521,614.11	83,033.58	632,741.74	715,775.32	817,637.13
LCPC (MOOE)		910,167.20	323,163.65	984,637.48	1,307,801.13	1,505,729.66
LCPC (CO)		-	-	-	-	-
Total Special Purpose Appropriations		44,393,426.78	4,617,922.80	71,367,855.29	75,985,778.09	64,128,837.22
Total Expenditures		131,472,301.08	35,289,254.62	145,949,457.67	181,238,712.29	163,527,426.00
IV. Ending Balance		48,756,299.99	97,170,343.65	9,691,037.28	9,691,037.28	0.00
Less: Philhealth Payments for Automatic Appropriation for the Expenditures under Special Health Fund		-	-	-	-	-
V. Net Ending Balance		48,756,299.99	97,170,343.65	9,691,037.28	9,691,037.28	0.00

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Development Coordinator


NILDA T. ABRANTES
Municipal Accountant-Designate

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,264,861.04	1,798,419.81	2,763,347.19	4,561,767.00	4,655,316.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	130,266.50
Salaries and Wages - Casual/Contractual	5-01-01-020	102,849.60	99,173.06	148,358.94	247,532.00	253,104.00
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-01-020	-	-	-	-	15,783.50
Personnel Economic Relief Allowance (PERA)	5-01-02-010	310,091.05	171,636.56	236,363.44	408,000.00	408,000.00
Representation Allowance (RA)	5-01-02-020	80,500.00	42,000.00	48,000.00	90,000.00	90,000.00
Transportation Allowance (TA)	5-01-02-030	80,500.00	42,000.00	48,000.00	90,000.00	90,000.00
Clothing/Uniform Allowance	5-01-02-040	91,000.00	91,000.00	28,000.00	119,000.00	119,000.00
Year End Bonus	5-01-02-140	288,914.00	-	408,941.00	408,941.00	409,035.00
Cash Gift	5-01-02-150	65,000.00	-	85,000.00	85,000.00	85,000.00
Other Bonuses and Allowances	5-01-02-990	-	-	-	-	-
Mid-Year Bonus		276,205.00	309,997.00	84,945.00	394,942.00	409,035.00
Medical Allowance		-	-	119,000.00	119,000.00	119,000.00
Retirement and Life Insurance Contributions		219,637.04	126,981.12	450,134.76	577,115.88	589,010.40
PAG-IBIG Contributions	5-01-03-010	27,438.86	15,400.00	25,400.00	40,800.00	40,800.00
PHILHEALTH Contributions	5-01-03-030	74,942.30	45,947.85	69,307.77	115,255.62	120,612.48
Employees Compensation Insurance Premiums	5-01-03-040	13,110.43	7,087.64	13,312.36	20,400.00	20,400.00
Terminal Leave Benefits	5-01-04-030	-	-	884,845.54	884,845.54	751,719.67
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	466,953.23
Other Personnel Benefits	5-01-04-990	10,000.00	-	20,000.00	20,000.00	10,000.00
Loyalty Incentive Pay		65,000.00	-	85,000.00	85,000.00	85,000.00
Productivity Enhancement Incentive (PEI)		390,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		260,000.00	-	-	-	-
Service Recognition Incentive (SRI)		-	-	-	-	-
Total Personal Services		5,620,049.32	2,749,643.04	5,517,956.00	8,267,599.04	8,868,035.78
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	314,283.12	102,245.70	752,754.30	855,000.00	1,000,000.00
Training Expenses	5-02-02-010	178,564.00	15,000.00	355,000.00	370,000.00	700,000.00
Office Supplies Expenses	5-02-03-010	104,040.00	47,108.13	102,891.87	150,000.00	150,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,117,236.45	758,699.68	800,000.32	1,558,700.00	2,100,000.00
Semi - Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	18,000.00	18,000.00	-
Information and Communications Technology Equipment	5-02-03-210 (03)	-	-	-	-	-
Semi - Expendable Furnitures, Fixtures and Books Expenses	5-02-03-220	-	-	42,405.00	42,405.00	-
Furnitures and Fixtures	5-02-03-220 (01)	-	-	72,000.00	79,000.00	70,000.00
Other Supplies and Materials Expenses	5-02-03-990	154,695.91	7,000.00	263,416.40	299,312.56	300,812.56
Water Expenses	5-02-04-010	113,594.53	35,896.16	1,577,751.05	2,436,000.00	2,520,000.00
Electricity Expenses	5-02-04-020	1,711,827.94	858,248.95	-	-	-

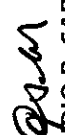
Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

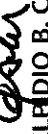
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Postage and Courier Service	5-02-05-010	-	570.00	17,430.00	18,000.00	18,000.00
Telephone Expenses	5-02-05-020	44,400.00	16,200.00	28,200.00	44,400.00	44,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Awards and Rewards Expenses	5-02-06-010	20,000.00	-	50,000.00	50,000.00	-
Survey Expenses	5-02-07-010	-	-	20,000.00	20,000.00	-
Legal Services	5-02-11-010	5,450.00	2,300.00	7,700.00	10,000.00	10,000.00
Auditing Services	5-02-11-020	79,600.00	27,849.50	52,150.50	80,000.00	200,000.00
Other General Services	5-02-12-990	544,392.98	240,735.74	495,824.26	736,560.00	887,040.00
Other General Services (Gratuity)	5-02-12-990	84,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	21,127.78	-	45,000.00	45,000.00	-
Office Equipment	5-02-13-050(02)	-	-	45,000.00	45,000.00	-
ICT Equipment	5-02-13-050(03)	-	-	45,000.00	45,000.00	-
Construction and Heavy Equipment	5-02-13-050(08)	340,987.67	49,560.00	700,440.00	750,000.00	750,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	47,000.00	41,754.72	244,345.28	286,100.00	386,100.00
Motor Vehicles	5-02-13-060 (01)	-	-	100,000.00	100,000.00	100,000.00
Watercraft	5-02-13-060 (04)	-	-	-	-	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	-	-	50,000.00
Office Equipment	5-02-13-210 (02)	-	-	-	-	50,000.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	80,000.00
Taxes, Duties and Licenses	5-02-16-010	7,165.00	11,715.00	68,285.00	80,000.00	150,000.00
Fidelity Bond Premiums	5-02-16-020	112,500.00	-	135,000.00	135,000.00	300,000.00
Insurance Expense	5-02-16-030	24,961.61	49,673.83	250,326.17	300,000.00	100,000.00
Advertising Expenses	5-02-99-010	-	-	100,000.00	100,000.00	75,000.00
Printing and Publication Expenses	5-02-99-020	10,580.00	17,715.00	57,285.00	75,000.00	100,000.00
Representation Expenses	5-02-99-030	26,810.00	-	100,000.00	100,000.00	18,000.00
Rent/Lease Expenses	5-02-99-050	-	-	18,000.00	18,000.00	70,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	53,200.00	16,800.00	70,000.00	15,000.00
Donations	5-02-99-080	-	-	15,000.00	15,000.00	412,680.00
Other Maintenance and Operating Expenses	5-02-99-990	135,550.00	52,370.00	297,830.00	350,200.00	10,677,432.56
Total MOOE		5,219,154.99	2,398,036.41	6,859,041.15	9,257,077.56	
Capital Outlay						
Office Equipment	1-07-05-020	51,000.00	-	-	-	-
Airconditioner						
Motor Vehicles	1-07-06-010	3,000,000.00	-	-	-	-
Procurement of 2 Units Service Vehicle						
Total Capital Outlay		3,051,000.00	-	-	-	-

Prepared by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE :

OFFICE OF THE MUNICIPAL MAYOR

	Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026	
				First Semester (Actual)	Second Semester (Estimates)		
							Total
	1	2	3	4	5	6	7
Crime Pre Training	Special Purpose Appropriations Peace and Security Program Municipal Peace and Order Council (MPOC) Maintenance & Other Operating Expenditures <i>Illegal Drugs Prevention and Rehabilitation Program:</i> Training Expenses Youth Leadership Summit Support to BADACs & BPOCs re: Planning Workshop for the Formulation of BPOPS Plan & BADAC Plan of Action Fuel, Oil and Lubricants Expenses Fuel for Buy-Bust Operations Other Supplies and Materials Expenses Purchase of Airconditioner for Drug Rehabilitation Center Purchase of Airconditioner for MPOC Head Secretariat Semi-Expendable Furniture, Fixtures and Books Expenses Furnitures and Fixtures Furnitures and Fixtures for Special Drug Education Center Other Maintenance and Operating Expenses Strengthening of MPOC/MADAC and BPOCs/BADACs Conduct of Buy-Bust Operations/Illegal Drugs Operations Community-Based Rehabilitation Program (CBRP) for Moderately Affected PWUDs - Recovery Program with CSAR Program <i>Livelihood Program:</i> Agricultural and Marine Supplies Expenses Vegetable Production/Support to HAPAG of ELCAC Barangays Donations AFP Livelihood Program for 6 ELCAC Barangays						
Capa		5-02-02-010	25,000.00	-	25,000.00	25,000.00	50,000.00
Capa			20,000.00	-	20,000.00	20,000.00	20,000.00
Lupo		5-02-03-090	-	-	-	-	30,000.00
Symj		5-02-03-990	26,000.00	-	-	-	-
Fuel, Oil			-	18,000.00	8,000.00	26,000.00	-
Suptr		5-02-03-220	-	-	-	-	-
Transi		5-02-03-220(01)	-	-	-	-	-
Semi-E:							
Infori							
Purci							
and C							
Other S							
AFP							
Traffic Mal							
Oper		5-02-99-990	-	-	-	-	26,000.00
Other G			19,890.00	11,250.00	8,750.00	20,000.00	40,000.00
Other S			19,998.96	-	20,000.00	20,000.00	-
MPOC Sei			19,940.00	-	20,000.00	20,000.00	40,000.00
Office S							
Supp							
Supp							
Semi-E:							
Infori							
Purci							
(MPC)							
Prepared							

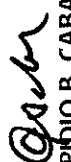
Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Other Supplies and Materials Expenses	5-02-03-990	39,980.00	-	-	-	-
Purchase of 1 unit Desktop Computer with Printer (MPOC Head Secretariat)		-	35,905.00	4,095.00	40,000.00	-
Purchase of 1 unit Desktop Computer with Printer (BFP)	5-02-12-990	74,257.76	29,412.50	51,107.50	80,520.00	114,840.00
Other General Services						
MPOC/MADAC/ELCAC Database Management Services						
Fire Safety Services:						
Training Expenses	5-02-02-010	-	-	-	-	12,000.00
Capacity Building for Fire Safety, Prevention and Awareness	5-02-03-090	-	-	-	-	12,000.00
Fuel, Oil and Lubricants Expenses		-	-	-	-	
Support for the conduct of Fire Safety Inspection of BFP	5-02-03-990	-	-	15,000.00	15,000.00	-
Other Supplies and Materials Expenses						
Provision of Rescue Equipments (Spine Board, Splint, Ropes, Pulley) to BFP	5-02-13-040	-	-			
Repair and Maintenance - Building and Other Structures	5-02-13-040 (01)	-	-			
Repairs and Maintenance - Buildings		15,000.00	-	-	-	-
Repainting and Waterproofing of BFP Station		584,062.42	205,818.41	504,101.59	709,920.00	1,213,360.00
Total MOOE						
People's Law Enforcement Board (PLEB)						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Total MOOE		-	-	5,000.00	5,000.00	5,000.00
Sub-Total		584,062.42	205,818.41	509,101.59	714,920.00	1,218,360.00

Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Sports Development						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	-	-	15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	-	10,000.00
Sports Equipment	5-02-03-210(12)	-	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	10,000.00	-	10,000.00	10,000.00	150,000.00
Awards and Rewards Expenses	5-02-06-010	-	-	-	-	300,000.00
Prizes	5-02-06-020	201,500.00	-	475,000.00	475,000.00	100,000.00
Rent/Lease Expenses	5-02-99-050	-	-	75,000.00	75,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	10,000.00	10,000.00	10,000.00
Total MOOE		211,500.00	-	600,000.00	600,000.00	600,000.00
Socio-Cultural						
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990	349,928.00	-	470,000.00	470,000.00	20,000.00
Prizes	5-02-06-020	8,500.00	-	390,000.00	390,000.00	450,000.00
Rent/Lease Expenses	5-02-99-050	15,000.00	75,000.00	-	75,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	121,710.00	-	365,000.00	365,000.00	330,000.00
Total MOOE		495,138.00	75,000.00	1,225,000.00	1,300,000.00	1,000,000.00
Maintenance & Other Operating Expenditures						
Confidential Fund						
Confidential Expenses	5-02-10-010	-	-	111,156.00	111,156.00	133,200.00
Discretionary Expenses						
Extraordinary and Miscellaneous Expenses	5-02-10-030	-	-	15,516.21	15,516.21	16,758.80
Aid to Barangays						
Subsidy to Other Local Government Units	5-02-14-030	1,742,056.39	84,000.00	1,807,700.00	1,891,700.00	1,891,700.00
Total MOOE		1,742,056.39	84,000.00	1,934,372.21	2,018,372.21	2,041,658.80
Total Special Purpose Appropriations		3,032,756.81	364,818.41	4,268,473.80	4,633,292.21	4,860,018.80
TOTAL APPROPRIATIONS		16,922,961.12	5,512,497.86	16,645,470.95	22,157,968.81	24,405,487.14

Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

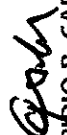
PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **OFFICE OF THE MUNICIPAL MAYOR**

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed	Increase/ Decrease Jan.- Dec. 2026		
			Rate/Annum				Rate/Annum	
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026				
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
1	1	Municipal Mayor	ELPIDIO B. CABAL, JR.	SG27/1	1,277,328.00	SG27/1	1,283,964.00	6,636.00
2	2	Executive Assistant II	FELICITACION B. BALIÑA	SG17/7	440,894.00	SG17/7	451,968.00	11,074.00
3	3	Administrative Officer II	MARISTELA A. ALEJANDRINO	SG11/2	264,834.00	SG11/2	272,772.00	7,938.00
4	4	Construction & Maintenance General Foreman	MARIUS G. MIRAFLOR, JR.	SG11/8	280,950.00	SG11/8	288,888.00	7,938.00
5	5	License Inspector II	MARIBEL A. ODIAS	SG8/8	200,481.00	SG8/8	205,584.00	5,103.00
6	6	Admininstrative Assistant V	RONNIE C. ALCONERA	SG11/7	278,178.00	SG11/7	286,116.00	7,938.00
7	7	Population Program Worker II	LAURENCITO R. CAVITE	SG7/3	179,759.00	SG7/3	183,672.00	3,913.00
8	8	Administrative Aide IV	ALLAN S. RAMIL	SG4/3	150,480.00	SG4/4	154,884.00	4,404.00
9	9	Administrative Aide IV	AUGUSTO C. AGRAVANTE	SG4/4	151,615.00	SG4/4	154,884.00	3,269.00
10	10	Administrative Aide IV	APOLLO L. HERNANDEZ	SG4/4	151,615.00	SG4/4	154,884.00	3,269.00
11	11	Administrative Aide III	MIGUELITO A. CABAL	SG3/4	142,792.00	SG3/4	145,872.00	3,080.00
64	64	Watchman I	ANECITO B. ABENOJA	SG2/6	136,451.00	SG2/6	139,356.00	2,905.00
81	81	Internal Auditor I	V A C A N T	SG11/1	262,278.00	SG11/1	270,216.00	7,938.00
82	82	Engineer II (Agricultural and Biosystems Engineer)	V A C A N T	SG16/1	381,834.00	SG16/1	392,040.00	10,206.00
83	83	Cooperatives Development Specialist I	V A C A N T	SG11/1	262,278.00	SG11/1	270,216.00	7,938.00
		TOTAL			4,561,767.00		4,655,316.00	93,549.00

Prepared by: 
MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by: 
IMELDA A. RENEGADO
Municipal Budget Officer

Approved by: 
ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL MAYOR

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
			Rate/Annum		Rate/Annum		
			2 nd Tranche Annex "A-6"(LBC 165)	SSL VI	2 nd Tranche Annex "A-6"(LBC 165)	SSL VI	
			Jan.- Dec. 2025		Jan.- Dec. 2026		Jan.- Dec. 2026
			SG/Step	Amount	SG/Step	Amount	
		(4)	(5)	(6)	(7)	(8)	(9)
1	Administrative Aide I (Casual)	ROGELIO A. ABASTILLAS	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
7	Administrative Aide I (Casual)	LEORISA A. ALBESA	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
	TOTAL			247,532.00		253,104.00	5,572.00

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Office of the Municipal Mayor

Mandate

: Exercise general supervision and control over all programs, projects, services and activities of the municipal government.

Vision

: To have an efficient, effective and economical governance in furtherance of the general welfare of the municipality and its inhabitants.

Mission

: (1) To effectively deliver the basics services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as "The Local Government Code of 1991.

Organizational Outcome

: (2) To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment of the local economy.

: A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-01-001-000	Executive Services <i>General Management and Supervision Development direction and Policy</i> Regulation and approval of Business Permit	Business Permit duly issued	Business establishments duly issued with permits	150	8,868,035.78	10,677,432.56	-	-	19,545,468.34
1000-000-3-1-01-001-001									
	<i>Supervision and Control of Disaster - related Programs, Projects and Activities (PPA's)</i> Implementation of livelihood programs and projects for the food security program of the LGU	Disaster - related projects for food security implemented	Programs, Projects and Activities supervised and implemented	5					
	Construction, rehabilitation and maintenance of all infrastructure projects for municipal development and public services	Infrastructure projects constructed, rehabilitated and maintained	Infrastructure programs and projects implemented	5					
	Provision of basic medical and dental services to the general public	Basic medical and dental services provided to constituents	Basic medical and dental care needs attended	2,145					
	Provision of basic social services to the general public	Basic social services provided to the general public	Basic social services/projects implemented	5					

Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee


IMELDA R. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: **Office of the Municipal Mayor**

Mandate

: Exercise general supervision and control over all programs, projects, services and activities of the municipal government.

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Organizational Outcome

: A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1				5				9	10
	Implementation of waste and environmental management programs	Waste and environmental management programs	Solid waste and environmental programs implemented	5					
	Provision of Educational Assistance to poor but deserving students	Number of poor but deserving students who have availed of the LGU Scholarship Program	Indigent youth able to enroll and graduate in college	5 Students					
	Confidential Fund (Special Purpose Appropriation)	Provision of agency's support for the conduct of confidential operations and activities	Agency's support for the conduct of confidential operations and activities provided	Decrease of illegal activities	-	133,200.00	-	-	133,200.00
	Discretionary Expenses (Special Purpose Appropriation)	Public assistance at the discretion of the LCE	Public assistance provided	100% of public assistance provided	-	16,758.80	-	-	16,758.80
1000-000-3-1-01-001-002	Sports Development	Promotion of municipal wide sports activities	Municipal wide sports activities conducted to target beneficiaries	1 Sports Fest within the year	-	600,000.00	-	-	600,000.00
1000-000-3-1-01-001-003	Socio-Cultural	Mid and Year-End Socio Cultural Activities	Mid and Year-End Socio Cultural Activities conducted	2 Socio - Cultural Activities	-	1,000,000.00	-	-	1,000,000.00

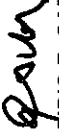
Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Office of the Municipal Mayor

Mandate

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Vision

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Mission

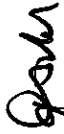
: (1) To effectively deliver the basics services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as "The Local Government Code of 1991".

Organizational Outcome

(2) To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment of the local economy.
: A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
1000-000-3-1-01-002-000	Peace and Order and Public Safety Illegal Drugs Prevention and Rehabilitation Program	Illegal drug users apprehended & eradicated and drug dependents rehabilitated	Drugs and criminality eradicated within the municipality	Decrease of drug addicts and 5% criminalities decreased	-	206,000.00	-	-	-	206,000.00
1000-000-3-1-01-003-000	Traffic Management Program	To reduce cases of traffic accidents with in the municipality	To maintain incharge of traffic management and to conduct IEC on motorists and drivers related to traffic management and reducing traffic accidents	3 Traffic enforcers provided and at least one IEC conducted	-	344,520.00	-	-	-	344,520.00
1000-000-3-1-01-004-000	Crime Prevention	To reduce cases on index and non-index crimes and closely monitor and control insurgency groups	To conduct advocacies and crime prevention related programs to all sectors of the community as well as conduct PNP & AFP operations related to crime prevention and control	At least once a month IEC and for operations as the need arises and payment for gasoline consumption	-	394,000.00	-	-	-	394,000.00
1000-000-3-1-01-009-000	Livelihood Program	To enhance the knowledge & skills of the Persons who used Drugs (PWUDs) to provide themselves with their basic needs	To give support to PWUDs to enroll in livelihood programs of NGAS as part of the CBRP Program	At least 1 PWUD or more	-	60,000.00	-	-	-	60,000.00
1000-000-3-1-01-005-000	Peoples Law Enforcement Board (PLEB) Conduct Meetings and Community Services	To establish a functional PLEB which will serve as venue for erring PNP personnel and officials	To conduct regular meetings and advocacy to the community regarding PLEB	1 meeting every month and at least 1 advocacy and honoraria of PLEB members and supplies for PLEB	-	5,000.00	-	-	-	5,000.00

Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Office of the Municipal Mayor

Mandate

: Exercise general supervision and control over all programs, projects, services and activities of the municipal government.

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Mission

: (1) To effectively deliver the basics services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as "The Local Government Code of 1991.

(2) To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment of the local economy.

Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-01-006-000	MPOC Secretariat Services	To maintain and operationalize MPOC secretariat and maintain MPOC functionality	To provide manpower services and supplies, materials and equipments including internet connectivity to upgrade the MPOC secretariat services of this municipality	At least one Job Order charged to MPOC to focus on MPOC database and documentations with supplies	-	184,840.00		-	184,840.00
1000-000-3-1-01-007-001	Fuel support for the conduct of Fire Safety Inspection to 20 barangays	Fire Safety Inspection can be conducted to every establishment	Fire safety awareness and less occurrence of fire incident	Accomplished 100% conduct of fire safety inspection to all establishment 20 Barangays	-	12,000.00		-	12,000.00
1000-000-3-1-01-007-002	Capacity Building for Fire safety prevention and awareness	To conduct Capacity Building for Fire safety and prevention awareness to 20 barangays	No or Less occurrence of fire incident	20 Barangays	-	12,000.00		-	12,000.00
1000-000-3-1-01-007-004	Aid to Barangays (Special Purpose Appropriation) Aid to Barangays (includes subsidy to DCWs, BHWs, BNS, BSPO and Tanods)	Financial assistance to 20 barangays extended	Provided without unnecessary delay	20	-	1,891,700.00		-	1,891,700.00
	To provide financial assistance to the 20 component barangays	Financial assistance shall be appropriately appropriated for Aids to Barangays as embodied in the approved Annual Budget of the Local Government Unit	Financial assistance realized	20					

Prepared by:

Reviewed by: Local Finance Committee


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IMELDA A. RENEGADO
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VICTORIA N. FULACHE
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Approved by:

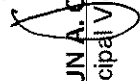

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL VICE-MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	907,205.61	498,312.00	502,027.00	1,000,339.00	1,005,540.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	34,795.05
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	73,150.00	39,900.00	45,600.00	85,500.00	85,500.00
Transportation Allowance (TA)	5-01-02-030	73,150.00	39,900.00	45,600.00	85,500.00	85,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	77,515.00	-	83,795.00	83,795.00	83,795.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	74,248.00	83,052.00	-	83,052.00	83,795.00
Mid-Year Bonus		-	-	7,000.00	7,000.00	7,000.00
Medical Allowance		108,864.67	59,797.44	60,243.24	120,040.68	120,664.80
Retirement and Life Insurance Contributions	5-01-03-010	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PAG-IBIG Contributions	5-01-03-020	22,680.16	12,457.80	12,550.76	25,008.56	25,138.56
PHILHEALTH Contributions	5-01-03-030	1,200.00	600.00	1,800.00	2,400.00	1,200.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	80,408.00
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	-
Other Personnel Benefits	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Productivity Enhancement Incentive (PEI)		30,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		20,000.00	-	-	-	-
Service Recognition Incentive (SRI)		1,431,313.44	754,219.24	781,816.00	1,536,035.24	1,656,736.41
Total Personal Services						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	272,866.71	109,400.00	253,200.00	362,600.00	460,000.00
Training Expenses	5-02-02-010	57,899.21	-	170,000.00	170,000.00	114,520.00
Office Supplies Expenses	5-02-03-010	4,789.00	9,860.00	140.00	10,000.00	20,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-	20,000.00
Furnitures and Fixtures	5-02-03-220(01)	-	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	5,000.00	5,000.00	-

Prepared by:


JUN A. CABAL
Municipal Vice-Mayor

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

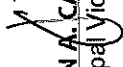

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL VICE-MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00	24,000.00
Other General Services	5-02-12-990	-	-	27,720.00	27,720.00	110,880.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	-	-	17,600.00	17,600.00	-
Office Equipment	5-02-13-050 (02)	-	-	-	-	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	60,000.00	60,000.00	20,000.00
Office Equipment	5-02-13-210 (02)	-	-	70,000.00	110,000.00	-
Fidelity Bond Premiums	5-02-16-020	40,000.00	40,000.00	70,000.00	110,000.00	70,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	389,954.92	170,460.00	616,460.00	786,920.00	839,400.00
Total MOOE		1,821,268.36	924,679.24	1,398,276.00	2,322,955.24	2,496,136.41
TOTAL APPROPRIATIONS						

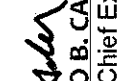
Prepared by:


JUN A. CABAL
Municipal Vice-Mayor

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **OFFICE OF THE MUNICIPAL VICE-MAYOR**

Item Number	Position Title		Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026
	Old (1)	New (2)						
		(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
12		12 Municipal Vice-Mayor	JUN A. CABAL	SG25/1	1,000,339.00	SG25/1	1,005,540.00	5,201.00
		TOTAL			1,000,339.00		1,005,540.00	5,201.00

Prepared by:

Reviewed by:

Approved by:


MARISTELA A. ALEJANDRINO
Administrative Officer II


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Vice-Mayor**
Mandate : Shall have the primary duties and functions in ventilating, articulating and crystalizing issues affecting the Local Government especially those concerning local legislation.
Vision : To collaborate with Local Chief Executive and Local Department Heads in attaining efficient and effective local legislation for the welfare of the municipality.
Mission : To assist the Local Chief Executive in the formulation and implementation of Programs, Projects and Activities (PPA's) geared towards the development of the community and to promote local legislative initiatives and other administration-sponsored priority development programs responsive to the realization of the LCE's policies for the achievement of the LGU's plans.
Organizational Outcome : An improved local autonomy so as to best serve the interest and promote the general well being of the local constituents/populace.

AIP Reference Code	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
1000-000-3-1-02-001-000 1000-000-3-1-02-001-001	Legislative Services <i>Preside Legislative Session</i> Conduct of SB Regular Sessions weekly as mandated for by R.A. 7160 and Special Sessions as often as the need arises Implement R.A. 7160 in exercising such other powers, duties and functions	Presided Sessions be it Regular or Special Coordinated the Local Chief Executive in the formulation and implementation of the LGU's Programs, Projects and Activities (PPA's)	Number of Sessions presided/attended	48 Regular sessions; per notice/ Request for special sessions 10 Conferences	1,656,736.41	839,400.00	8	9	-	2,496,136.41

Prepared by:


JUN A. CABAL
Municipal Vice-Mayor

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG LEYTE

OFFICE : OFFICE OF THE SANGGUNIANG BAYAN

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	7,983,624.50	4,444,434.00	4,803,310.00	9,247,744.00	9,485,528.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	299,531.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	261,818.20	132,000.00	156,000.00	288,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	691,687.50	354,025.00	410,975.00	765,000.00	765,000.00
Transportation Allowance (TA)	5-01-02-030	691,687.50	354,025.00	410,975.00	765,000.00	765,000.00
Clothing/Uniform Allowance	5-01-02-040	77,000.00	77,000.00	7,000.00	84,000.00	84,000.00
Year End Bonus	5-01-02-140	684,157.00	-	788,794.00	788,794.00	788,794.00
Cash Gift	5-01-02-150	55,000.00	-	60,000.00	60,000.00	60,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		640,942.00	742,281.00	15,401.00	757,682.00	788,794.00
Medical Allowance		-	-	84,000.00	84,000.00	84,000.00
Retirement and Life Insurance Contributions						
PAG-BIG Contributions	5-01-03-010	958,034.95	533,332.08	576,397.20	1,109,729.28	1,135,863.36
PHILHEALTH Contributions	5-01-03-020	22,900.00	12,000.00	16,800.00	28,800.00	28,800.00
Employees Compensation Insurance Premiums	5-01-03-030	197,812.36	111,111.18	121,463.82	232,575.00	236,638.32
Terminal Leave Benefits	5-01-03-040	13,100.00	6,600.00	7,800.00	14,400.00	14,400.00
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	1,937,444.24	1,937,444.24	787,000.00
Other Personnel Benefits	5-01-04-030	-	-	-	-	705,769.06
Loyalty Incentive Pay						
Productivity Enhancement Incentive (PEI)		55,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		330,000.00	-	60,000.00	60,000.00	60,000.00
Service Recognition Incentive (SRI)		220,000.00	-	-	-	-
Total Personal Services		12,882,764.01	6,766,808.26	9,456,360.26	16,223,168.52	16,357,117.74
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	766,858.70	368,275.02	840,124.98	1,208,400.00	1,790,000.00
Training Expenses	5-02-02-010	327,123.37	1,200.00	316,800.00	318,000.00	454,620.00
Office Supplies Expenses	5-02-03-010	16,143.75	10,074.38	9,925.62	20,000.00	25,000.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	40,000.00	40,000.00	15,000.00
Office Equipment	5-02-03-210(02)	-	-	-	-	15,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-	15,000.00

Prepared by:


JUN A. CABAL
Municipal Vice-Mayor

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

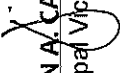
OFFICE : OFFICE OF THE SANGGUNIANG BAYAN

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	10,000.00	10,000.00	-
Furnitures and Fixtures	5-02-03-220(01)	-	-	40,000.00	40,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	1,000.00	1,000.00	2,000.00
Postage and Courier Service	5-02-05-010	-	-	135,200.00	213,600.00	240,000.00
Telephone Expenses	5-02-05-020	100,800.00	78,400.00	24,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	23,999.56	12,000.00	84,541.72	119,790.00	221,760.00
Other General Services	5-02-12-990	64,500.31	-	-	-	-
Other General Services (Gratuity)		6,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	2,700.00	-	10,000.00	10,000.00	-
Office Equipment	5-02-13-050 (02)	-	-	10,000.00	10,000.00	-
ICT Equipment	5-02-13-210	-	-	-	-	10,000.00
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210 (02)	-	-	-	-	10,000.00
Office Equipment	5-02-13-210 (03)	-	-	-	-	-
ICT Equipment	5-02-13-210 (11)	-	-	-	-	-
Printing Equipment		-	-	15,000.00	15,000.00	10,000.00
Advertising Expenses	5-02-99-010	-	-	30,000.00	30,000.00	45,000.00
Representation Expenses	5-02-99-030	-	-	57,500.00	57,500.00	80,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	-	-	-
Total MOOE		1,308,125.69	505,197.68	1,624,092.32	2,129,290.00	2,954,380.00
TOTAL APPROPRIATIONS		14,190,889.70	7,272,005.94	11,080,452.58	18,352,458.52	19,311,497.74

Prepared:

Reviewed:

Approved:


JUN A. CABAL
Municipal Vice-Mayor


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE SANGGUNIANG BAYAN

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026 (9)
				Rate/Annum		Rate/Annum		
				2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)	SG/Step	Amount	
Old (1)	New (2)			(5)	(6)	(7)	(8)	
14	14	SB Member	ROMULO D. BASAÑEZ *	SG24/1	-	SG24/1	883,668.00	-
15	14	SB Member	CLOTILDE A.GUINOCOR **	SG24/1	878,656.00	SG24/1	883,668.00	5,012.00
15	15	SB Member	BENEDICTO L. YANOLA *	SG24/1	-	SG24/1	883,668.00	-
15	15	SB Member	TEODULO A. CLAVEJO **	SG24/1	878,656.00	SG24/1	883,668.00	5,012.00
16	16	SB Member	SALVADOR E. BAÑEZ, JR.	SG24/3	882,067.00	SG24/3	911,544.00	29,477.00
17	17	SB Member	LEONIDA A. CAVITE	SG24/5	910,601.00	SG24/5	940,344.00	29,743.00
18	18	SB Member	JOSE NAPOLEON D. MONTERO	SG24/2	868,148.00	SG24/2	897,492.00	29,344.00
19	19	SB Member	SORIANO B. DELALAMON	SG24/2	868,148.00	SG24/2	897,492.00	29,344.00
14	20	SB Member	MIKHAEL ANNE GELO D. ABOYME	SG24/2	868,148.00	SG24/2	897,492.00	29,344.00
21	21	SB Member	SERAFIN A. CAVERO *	SG24/1	-	SG24/1	883,668.00	-
21	21	SB Member	SEAN RYAN MARK C. CABAL **	SG24/1	878,656.00	SG24/1	883,668.00	5,012.00
22	22	SB Member-ABC Federation President	JUN A. CABAL	SG24/1	-	SG24/1	883,668.00	-
22	22	SB Member-ABC Federation President	RODULFO C. DARGANTES	SG24/1	862,388.00	SG24/1	883,668.00	21,280.00
23	23	SB Member-SK Federation President	ADRIAN PAUL G. ASTORGA	SG24/1	862,388.00	SG24/1	883,668.00	21,280.00
67	67	Local Legislative Staff Assistant II	V A C A N T	SG8/1	188,237.00	SG8/1	193,032.00	4,795.00
78	78	Local Legislative Staff Officer II	MYRNA C. ABASOLA	SG13/1	301,651.00	SG13/1	309,792.00	8,141.00
		TOTAL			9,247,744.00		9,465,528.00	217,784.00

* January - June, 2025

** July - December, 2025

Reviewed by:

Approved by:

Prepared by:

MARISTELA A. ALEJANDRINO
Administrative Officer II

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: **Office of the Sangguniang Bayan**

: To perform mandated duties in the implementation of the existing laws and functions in adherence to the provisions of the R.A. 7160 otherwise known as the Local Government Code of 1991

Vision

: A proactive, dynamic and professionalized legislative body; an advocate of environmental protection and peace-loving community

Mission

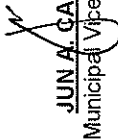
: To actively plan for community upliftment and promote effective delivery of basic services; formulate ordinances to adopt measures consistent with time and changing environment; enacts measures thru participation, consultative and transparent system of legislative actions to the best interest of the local populace; to uphold the dignity of the legislative institution

Organizational Outcome

: An improved quality of Local Governance by maximizing its performance thru efficient and effective local legislation

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-03-001-000 1000-000-3-1-03-001-001	Legislative Services <i>Enact Legislative policies and ordinances</i> Efficient and effective legislation	Enact legislative measures and policies	Enact Ordinances	7 Regulatory Ordinances	16,357,117.74	2,954,380.00	-	-	19,311,497.74
	Assist the Local Chief Executive in the monitoring process of Executive and Local Department Government Programs and Projects	Coordinated with the Local Chief of Executive and Local Department Heads in the implementation of Programs, Projects and Activities (PPAs)	Passage of resolutions	85 Resolutions					
	Trainings and Seminars, Capability Building/Enhancement to members of the Legislative Body	Attendance to trainings and seminars	Formulate legislative measures as output during trainings and seminars	5 Trainings/seminars as mandated for by law or per request by concerned entity					
	Review and approve Barangay and Municipal Budgets, AIP's, Plans and Barangay Ordinances as provided for by law	Approval of Barangay Budgets, Municipal Budgets, AIP's and Plan	Passage of Budget and authorization of concurrence of Barangay Ordinances	20 Barangays for the Municipal level per recommendation from the Local Finance Committee and concerned Department Heads					

Prepared by:


JUN A. CABAL
Municipal Vice-Mayor

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE SECRETARY TO THE SANGGUNIANG

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	863,077.61	474,204.00	489,399.00	963,603.00	984,876.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	34,566.40
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	73,765.00	-	82,073.00	82,073.00	82,073.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	70,622.00	79,034.00	-	79,034.00	82,073.00
Mid-Year Bonus		-	-	7,000.00	7,000.00	7,000.00
Medical Allowance		103,569.31	56,904.48	58,727.88	115,632.36	118,185.12
Retirement and Life Insurance Contributions	5-01-03-010	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PAG-IBIG Contributions	5-01-03-020	21,576.96	11,855.10	12,235.06	24,090.16	24,621.96
PHILHEALTH Contributions	5-01-03-030	1,200.00	600.00	600.00	1,200.00	1,200.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	78,973.74
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	-
Other Personnel Benefits	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Productivity Enhancement Incentive (PEI)		30,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		20,000.00	-	-	-	-
Service Recognition Incentive (SRI)		1,369,910.88	714,197.58	754,834.94	1,469,032.52	1,609,969.22
Total Personal Services						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	14,830.00	22,990.00	89,610.00	112,600.00	175,000.00
Training Expenses	5-02-02-010	114,347.09	51,572.79	123,427.21	175,000.00	132,000.00
Office Supplies Expenses	5-02-03-010	3,523.75	-	16,200.00	16,200.00	14,600.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	-	-
Office Equipment	5-02-03-210(02)	-	-	-	-	15,000.00
Other Supplies and Materials Expenses	5-02-03-990	40,848.00	17,590.00	12,410.00	30,000.00	-
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00	24,000.00
Other General Services	5-02-12-990	-	32,883.24	59,186.76	92,070.00	110,880.00

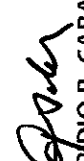
Prepared by:


ANNABELA A. MABALE
Secretary to the Sanggunian

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3				7
Repairs and Maint. - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	7,600.00	7,600.00	-
ICT Equipment	5-02-13-050 (03)	-	-	15,000.00	15,000.00	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210					
Office Equipment	5-02-13-210 (02)	-	-	-	-	15,000.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	15,000.00
Advertising Expenses	5-02-99-010	-	-	25,000.00	25,000.00	25,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,000.00	-	7,000.00	7,000.00	7,000.00
Total MOOE		189,948.84	136,236.03	368,233.97	504,470.00	533,480.00
TOTAL APPROPRIATIONS		1,559,859.72	850,433.61	1,123,068.91	1,973,502.52	2,143,449.22

Prepared by:

Reviewed by:

Approved by:


ANNABEL A. MABALE
Secretary to the Sanggunian


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Item Number	Position Title (3)		Name of Incumbent (4)	Current Year Authorized Rate/Annum 2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		Budget Year Proposed Rate/Annum 2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026		Increase/ Decrease Jan.- Dec. 2026 (9)
	Old (1)	New (2)		SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
13		13	Municipal Government Department Head I (Secretary to the Sanggunian)	SG24/8	963,603.00	SG24/8	984,876.00	21,273.00
			TOTAL		963,603.00		984,876.00	21,273.00

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA V. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026

LGU: Hindang, Leyte

- Department/Office

Office of the Secretary to the Sanggunian
- Mandate

The office that has the responsibility of keeping and maintaining all the legislative measures and other pertinent documents of public character
- Vision

To coordinate and support the legislative activities for the offices of the Vice Mayor and Sangguniang Bayan, by ensuring the policy priorities are reflected throughout the legislative process
- Mission

Manage the legislative records and provides information, legislative and other support services to a diverse service-oriented unit, the office which provides legislative support to the office of the Vice Mayor and the Sangguniang Bayan and to exercise and/or perform such other duties and functions as maybe prescribed by law or ordinance
- Organizational Outcome

Improved quality of records management, preserving official municipal record in accordance with the provision of existing laws

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-000-3-1-04-001-000	Legislative Services Records keeping of all ordinances, minutes and Records Management	Prepares, keeps and provides the Sangguniang Bayan information including minutes, resolutions, ordinances and agreements Records, maintains and preserves the documents of the Local Government Unit	Legislative and pertinent records of Sanggunian prepared and kept	8 Regulatory Ordinances 130 Resolutions 48 Regular Sessions/Minutes All year round	1,609,969.22	533,480.00	-	-	2,143,449.22
1000-000-3-1-04-001-001									
	Reportorial Management	Prepares and submits all legislative measures to appropriate offices/agencies	Resolutions and ordinances submitted to proper authorities	8 Regulatory Ordinances 130 Resolutions					
	Effective and Efficient Legislative Management	Provides technical support to the Sanggunian in the performance with their legislative functions	Researches conducted in aid of legislation	8 Researches					

Prepared by:

ANNABELA MABALE
Secretary to the Sanggunian

Reviewed by: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

VICTORIA N. FULACHE
Municipal Treasurer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,298,806.79	720,150.00	1,286,323.00	2,006,473.00	2,052,372.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	12,576.32	12,576.32	59,926.35
Salaries and Wages - Casual/Contractual	5-01-01-020	-	54,660.50	69,105.50	123,766.00	126,552.00
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-01-020	-	-	-	-	7,891.75
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	58,818.29	133,181.71	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	35,000.00	21,000.00	56,000.00	56,000.00
Overtime Pay	5-01-02-130	-	-	99,100.00	99,100.00	55,000.00
Year End Bonus	5-01-02-140	111,790.00	-	181,577.00	181,577.00	181,577.00
Cash Gift	5-01-02-150	20,000.00	-	40,000.00	40,000.00	40,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		105,965.00	130,173.00	44,449.00	174,622.00	181,577.00
Medical Allowance		-	-	56,000.00	56,000.00	56,000.00
Retirement and Life Insurance Contributions		155,859.00	93,724.56	161,904.12	255,628.68	261,470.88
PAG-IBIG Contributions	5-01-03-010	9,124.89	6,000.00	13,168.08	19,168.08	19,200.00
PHILHEALTH Contributions	5-01-03-020	32,568.87	19,526.04	34,330.21	53,856.25	54,473.52
Employees Compensation Insurance Premiums	5-01-03-040	4,757.32	3,000.00	6,584.04	9,584.04	9,600.00
Terminal Leave Benefits	5-01-04-030	-	-	172,514.76	172,514.76	800,000.00
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	246,218.27
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		5,000.00	-	-	-	5,000.00
Productivity Enhancement Incentive (PEI)		20,000.00	-	40,000.00	40,000.00	40,000.00
Collective Negotiation Agreement (CNA) Incentive		120,000.00	-	-	-	-
Service Recognition Incentive (SRI)		80,000.00	-	-	-	-
Total Personal Services		2,230,671.87	1,192,452.39	2,453,413.74	3,645,866.13	4,597,858.77
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	36,192.68	19,420.00	190,780.00	210,200.00	80,000.00
Training Expenses	5-02-02-010	140,159.25	38,875.90	154,124.10	193,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	47,551.25	-	60,000.00	60,000.00	67,900.00
Accountable Forms Expenses	5-02-03-020	158,800.00	89,450.00	78,150.00	167,600.00	160,000.00

Prepared:

Reviewed:

Approved:


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA W. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	10,000.00	10,000.00	48,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-	-
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	20,000.00	20,000.00	60,180.55
Furnitures and Fixtures	5-02-03-220901)	-	-	124,780.55	124,780.55	2,000.00
Other Supplies and Materials Expenses	5-02-03-990	25,780.00	-	2,000.00	2,000.00	2,000.00
Postage and Courier Service	5-02-05-010	-	-	12,800.00	24,000.00	24,000.00
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	10,206.00	20,400.00	20,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	462,883.47	736,560.00	887,040.00
Other General Services	5-02-12-990	543,180.84	273,676.53	-	-	-
Other General Services (Gratuity)	-	56,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	-	-	-	-	-
Office Equipment	5-02-13-050 (02)	1,800.00	1,760.00	13,240.00	15,000.00	-
ICT Equipment	5-02-13-050 (03)	10,000.00	880.00	14,120.00	15,000.00	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	-	-	15,000.00
Office Equipment	5-02-13-210 (02)	-	-	-	-	15,000.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	110,000.00
Fidelity Bond Premiums	5-02-16-020	116,775.00	-	105,300.00	105,300.00	10,000.00
Printing and Publication Expenses	5-02-99-020	-	-	10,000.00	10,000.00	-
Representation Expenses	5-02-99-030	-	-	-	-	-
Transportation and Delivery Expenses	5-02-99-040	5,933.40	4,935.00	7,065.00	12,000.00	12,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	500.00	-	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	17,230.00	2,770.00	20,000.00	15,000.00
Total MOOE		1,177,460.42	467,621.43	1,283,219.12	1,750,840.55	1,731,520.55
Capital Outlay						
ICT Equipment	1-07-05-030	58,084.00	-	-	-	-
Desktop Computer with Printer		58,084.00	-	-	-	-
Total Capital Outlay		3,466,216.29	1,660,073.82	3,736,632.86	5,396,706.68	6,329,379.32
TOTAL APPROPRIATIONS						

Prepared by:


VICTORIA N. FULACHE
Municipal Treasurer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL TREASURER'S OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026
				Rate/Annum		Rate/Annum		
				2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
24	24	Municipal Government Department Head I (Municipal Treasurer)	VICTORIA N. FULACHE	SG24/7	948,368.00	SG24/7	969,648.00	21,280.00
26	26	Administrative Assistant II	V A C A N T	SG8/1	188,237.00	SG8/1	193,032.00	4,795.00
27	27	Revenue Collection Clerk II	V A C A N T	SG7/1	177,083.00	SG7/1	180,996.00	3,913.00
28	28	Revenue Collection Clerk II	V A C A N T	SG7/1	177,083.00	SG7/1	180,996.00	3,913.00
29	29	Revenue Collection Clerk II	EVELYN C.YAP	SG7/3	179,759.00	SG7/3	183,672.00	3,913.00
63	63	Administrative Aide I	VIOLETO B. GATURIAN	SG1/6	128,847.00	SG1/6	131,640.00	2,793.00
69	69	Revenue Collection Clerk III	FEDERICO D. TRASMONTE	SG9/3	207,096.00	SG9/3	212,388.00	5,292.00
		TOTAL			2,006,473.00		2,052,372.00	45,899.00

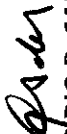
Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL TREASURER'S OFFICE**

Item Number	Position Title		Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease Jan. - Dec. 2026 (9)
	Old (1)	New (2)		SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
8	8	Administrative Aide I (Casual)	ROSEL A. DOTOLLO	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
		TOTAL			123,766.00		126,552.00	2,786.00

Prepared:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Department/O
Mandate
Vision
Mission
Organizational

Department/Office
Mandate
Vision
Mission
Organizational Outcome

: Municipal Treasurer's Office
: Treasury Services
: Manage the financial resources effectively and efficiently and to promote prudent in financial undertaking
: To conduct massive and intensive Tax Collection Campaign to boost revenue to fund development project with utmost sincerity, dedication, honesty and integrity
: Teamwork, dedication and perseverance surpasses treasury challenges

AIP Referen
1

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-05-001-000 1000-000-3-1-05-001-001	Treasury Services Revenue Collection I. Revenue Generation	1. Collection on Real Property	1% of Taxable Assessed Value as of December, 2024 Php 291,824,740.00 *1%*40% collected end of December 31, 2026	P/1,167,299.00 collected end of December 31, 2026	4,597,858.77	1,731,520.55	-	-	6,329,379.32
		2. Collection of Business Tax, Fees, Charges and Economic Enterprises	10% increase in collection of BT, fees & Charges & Economic Enterprises end of Dec. 31, 2026	P/11,944,586.00 collected end of December 31, 2026					
		3. Collection of Philhealth Premiums	100% of Clients served and issued PAR in 20 mins	Clients served and issued PAR in 5 mins					
		4. Update Real Property Tax Account Register	100% Real Property Tax Account Register updated end of December 31, 2026	Real property Tax account register updated for 20 barangays in					
		5. Preparation of Notice of Delinquency	100% Notice of Delinquency prepare and served end of December 31, 2026	Notice of Delinquency prepared and served for the 20 Barangays					
		6. Tax Information Drive	100% Barangays conducted Tax information Drive (Tax campaign) end of Dec. 2026	Conduct Tax information drive for the 20 Barangays					
		7. Inspection of private commercial & Industrial Establishments	100% Inspected Private commercial & Industrial Establishment end of December 31, 2026	Inspection of Private Commercial & Industrial Establishments					
	II. Financial Accountability and Discipline A. Collection Management	Preparation of Report of Collection and Deposit	100% OR's issued w/ corresponding cash remitted intact to the Liquidating Officer every Thursday & last working day of the month	Report of Collection and Deposit prepared by RCC					

Prepared by:

Prepared by:

Reviewed by: Local Finance Committee

VICTORIA N. FULACHE
Municipal Treasurer

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Approved:

ELMIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: Municipal Assessor's Office

: The Municipal Assessor's Office is mandated to initiate, review and recommend changes in policies and objectives, plans and programs, techniques and procedures and practices in the valuation and assessment of real properties for taxation purposes

Vision

: (1) Assess and appraise all real properties within the municipality

(2) To update and maintain real property records

(3) To improve tax collection efficiency of the Local Government Unit

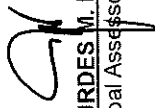
Mission

: To update the assessment records properly and to increase the area of revenue generation which we believe will be the vital factor in achieving progress and development in the Local Government Unit

Organizational Outcome : An accurate and systematic real property assessment for an efficient revenue collection

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
1000-000-3-1-06-001-000 1000-000-3-1-06-001-001	Assessment Services Assessment of Real Property Transfer of real property ownership	No. of real property ownership transferred	Real properties ownership duly transferred	50 RPU's	1,825,024.99	914,120.00	-	-	-	2,739,144.99
	Appraisal of building machineries and other improvement	No. of building machineries and other improvement appraised	Buildings, machineries and other improvement property assessed	35 Bldgs.						
	Annotate liens, bonds and real property mortgaged	No. of document annotated	Documents duly annotated	10 Annotations						
	Issuance of Certificate of Assessment	No. of assessment certification issued	Assessment certifications duly issued to requesting client	650 Certifications						
	Issuance of CTC of Tax Declaration	No. of CTC issued	Certified true copies issued accordingly	850 Certified True Copy						

Prepared by:


LOURDES M. PANERIO
Municipal Assessor-Designate

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA R. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	
1	2	3	4	5	6
Personal Services					
Salaries and Wages - Regular	5-01-01-010	1,003,199.30	551,028.00	1,442,760.00	1,993,788.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	2,044,428.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	72,000.00	60,894.80
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	120,000.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	28,000.00	7,000.00	76,500.00
Overtime Pay	5-01-02-130	57,111.38	-	61,216.48	35,000.00
Year End Bonus	5-01-02-140	85,717.00	-	170,174.00	70,000.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	170,369.00
Other Bonuses and Allowances	5-01-02-990				25,000.00
Mid-Year Bonus		82,107.00	91,838.00	71,436.00	170,369.00
Medical Allowance		-	-	35,000.00	35,000.00
Retirement and Life Insurance Contributions	5-01-03-010	120,386.11	66,123.36	173,131.20	245,331.36
PAG-IBIG Contributions	5-01-03-020	9,124.89	4,800.00	7,168.08	12,000.00
PHILHEALTH Contributions	5-01-03-030	25,187.27	13,775.82	33,135.59	51,110.76
Employees Compensation Insurance Premiums	5-01-03-040	4,757.32	2,400.00	3,584.04	6,000.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	174,744.49
Other Personnel Benefits	5-01-04-990				
Loyalty Incentive Pay		10,000.00	-	-	-
Productivity Enhancement Incentive (PEI)		20,000.00	-	25,000.00	25,000.00
Collective Negotiation Agreement (CNA) Incentive		120,000.00	-	-	-
Service Recognition Incentive (SRI)		80,000.00	-	-	-
Total Personal Services		1,904,390.27	877,365.18	2,208,205.39	3,085,570.57
					3,398,247.41
Maintenance & Other Operating Expenditures					
Traveling Expenses	5-02-01-010	18,230.00	11,190.00	163,810.00	75,000.00
Training Expenses	5-02-02-010	129,703.28	72,403.05	82,596.95	95,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	32,999.06	37,000.94	100,000.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	8,000.00
Office Equipment	5-02-03-210(02)	-	-	-	15,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-

Prepared by:


NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6
1	2	3	4	5	6
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-
Furnitures and Fixtures	5-02-03-220(01)	31,195.00	28,580.00	1,520.00	30,100.00
Other Supplies and Materials Expenses	5-02-03-990	14,400.00	11,200.00	12,800.00	24,000.00
Telephone Expenses	5-02-05-020	20,388.00	10,194.00	10,206.00	20,400.00
Internet Subscription Expenses	5-02-05-030	141,061.03	66,968.07	144,891.93	211,860.00
Other General Services	5-02-12-990	14,000.00	-	-	-
Other General Services (Gratuity)	5-02-13-050	1,600.00	1,300.00	18,900.00	20,200.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050 (02)	35,000.00	-	55,000.00	55,000.00
Office Equipment	5-02-13-050 (03)	-	-	-	-
ICT Equipment	5-02-13-210	-	-	-	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210 (02)	-	-	-	25,500.00
Office Equipment	5-02-13-210 (03)	-	-	-	55,000.00
Information and Communications Technology Equipment	5-02-16-020	-	-	1,300.00	1,300.00
Fidelity Bond Premiums		455,577.31	234,834.18	528,025.82	762,860.00
Total MOOE					
Capital Outlay					
Office Equipment	1-07-05-030	-	-	-	-
Procurement of Photocopier	1-07-07-010	-	-	-	-
Furnitures and Fixtures		14,500.00	-	-	-
Fabrication of Wall-Mounted Cabinet		14,500.00	-	-	-
Total Capital Outlay		2,374,467.58	1,112,199.36	2,736,231.21	3,848,430.57
TOTAL APPROPRIATIONS					4,051,207.41

Prepared by:


NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL ACCOUNTING OFFICE

Item Number	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease
			SG/Step	Amount	SG/Step	Amount	
			(5)	(6)	(7)	(8)	(9)

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate
Vision
Mission

- : Municipal Accounting Office**
: The Local Government Accounting Office is mandated to adhere COA rules and regulations as well as those with other agencies' laws applicable
: To meet the financial and accounting needs of a diverse and dynamic Local Government Unit with quality performance
: (1) Establish and communicate policies and procedures necessary to ensure compliance
: (2) Facilitate processing of disbursement vouchers for payment and receive summary of collections and deposits, paid disbursement vouchers and payrolls for proper recording
: (3) Maintain the Local Government Unit and Barangays with accurate accounting and financial reports
: (4) Maintain and process payrolls and remittances
: (5) Provide oversight and management to ensure the integrity and transparency of all financial matters to promote good local governance
: Increase on efficacy on the financial reporting;
Improved quality of understanding for uniformity of guidelines and procedures adopted

Organizational Outcome

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-07-001-000 1000-000-3-1-07-001-001	Accounting Services Bookkeeping and Accounting Services Effective and Efficient Fiscal Management	Review and preparation of documents (JEV, DVs, Payrolls, Remittances)	Accurately reviewed; Payrolls and remittances were prepared and submitted to different agencies	All year round of 2026	3,398,247.41	652,960.00	-	-	4,051,207.41
	Records Management	Maintain Municipal and Barangays Records	Effective and efficient records management system	All year round of 2026					
	Reportorial Management	Prepare and submit reports for the municipal and barangays (monthly, quarterly and year-end Financial Statements) * Financial Statements * FUR * Bank Reconciliation * Budget Execution	Financial Statements were accurately prepared and submitted to various agencies as required	TB-Monthly, FS-Quarterly, Annual- Every 14 Feb.					
				Ensuing year Upon project completion 5 days upon receipt statements upon receipt of communication					

Prepared by:


NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate
Vision
Mission

- : **Municipal Accounting Office**
- : The Local Government Accounting Office is mandated to adhere COA rules and regulations as well as those with other agencies' laws applicable
- : To meet the financial and accounting needs of a diverse and dynamic Local Government Unit with quality performance
- : (1) Establish and communicate policies and procedures necessary to ensure compliance
- (2) Facilitate processing of disbursement vouchers for payment and receive summary of collections and deposits, paid disbursement vouchers and payrolls for proper recording
- (3) Maintain the Local Government Unit and Barangays with accurate accounting and financial reports
- (4) Maintain and process payrolls and remittances
- (5) Provide oversight and management to ensure the integrity and transparency of all financial matters to promote good local governance
- : Increase on efficacy on the financial reporting;
- Improved quality of understanding for uniformity of guidelines and procedures adopted

Organizational Outcome

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	Monitoring	Review transactions submitted by the Barangay	Review monthly transactions submitted by 20 barangays	5	6	7	8	9	10
Customer Service		Control and Issuance of fuel	Fuel slips issued	Upon request					
		Conduct inspection of deliveries on goods and services in conformity with the specifications indicated	Inspection and Acceptance Report signed "inspected"	All year round of 2026					
		Issuance of Accountant's Bank Advice for Check Disbursements	Accountant's Bank Advice issued	Check issued with Accountant's Advice					
		Issuance of Certificate of Appearance	Certificate of Appearance issued	As per transaction and appearance					
		Retrieval of Disbursement Vouchers on file as requested	Disbursement Vouchers retrieved	Upon request					

Prepared:


NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: **MUNICIPAL BUDGET OFFICE**

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	988,419.35	542,898.00	561,361.00	1,104,259.00	1,128,612.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	37,794.40
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	84,451.00	-	94,051.00	94,051.00	94,051.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990	80,897.00	90,483.00	89.00	90,572.00	94,051.00
Mid-Year Bonus		-	-	14,000.00	14,000.00	14,000.00
Medical Allowance		118,610.32	65,147.76	67,363.32	132,511.08	135,433.44
Retirement and Life Insurance Contributions	5-01-03-010	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PAG-IBIG Contributions	5-01-03-020	24,710.55	13,572.48	14,034.14	27,606.62	28,215.72
PHILHEALTH Contributions	5-01-03-030	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	93,382.72
Terminal Leave Benefits (Monetization)	5-01-04-030	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Personnel Benefits	5-01-04-990	60,000.00	-	-	-	-
Productivity Enhancement Incentive (PEI)		40,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		-	-	-	-	-
Service Recognition Incentive (SRI)		-	-	-	-	-
Total Personal Services		1,628,888.22	825,101.24	880,098.46	1,705,199.70	1,867,740.28
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	25,340.00	18,380.00	111,620.00	130,000.00	140,000.00
Training Expenses	5-02-02-010	164,685.74	38,969.40	131,030.60	170,000.00	140,000.00
Office Supplies Expenses	5-02-03-010	37,094.50	18,311.32	46,688.68	65,000.00	65,000.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	11,000.00	11,000.00	19,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-	-
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-	-
Furnitures and Fixtures	5-02-03-220(01)	36,250.00	30,945.00	4,255.00	35,200.00	21,000.00
Other Supplies and Materials Expenses	5-02-03-990	14,400.00	11,200.00	12,800.00	24,000.00	-
Telephone Expenses	5-02-05-020	-	-	-	-	24,000.00

Prepared by:


IMELDA A. RENEGADO
Municipal Budget Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL BUDGET OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00
Other General Services	5-02-12-990	70,652.99	34,913.80	84,876.20	119,790.00
Other General Services (Gratuity)		7,000.00	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050				
Office Equipment	5-02-13-050 (02)	1,800.00	1,760.00	18,240.00	20,000.00
ICT Equipment	5-02-13-050 (03)	-	500.00	19,638.00	20,138.00
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210				
Office Equipment	5-02-13-210 (02)	-	-	-	-
Information and Communications Technology Equipment	5-02-13-210 (03)	-	-	-	-
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	5-02-13-220				
Furnitures and Fixtures	5-02-13-220(01)	-	-	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020	-	-	-	-
Representation Expenses	5-02-99-030	-	-	40,000.00	40,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	3,300.00	3,300.00	700.00	4,000.00
Total MOOE		380,911.23	168,473.52	501,054.48	669,528.00
TOTAL APPROPRIATIONS		2,009,799.45	993,574.76	1,381,152.94	2,374,727.70
					745,698.00
					2,613,438.28

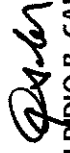
Prepared by:


IMELDA A. RENEGADO
Municipal Budget Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

Mandate

Vision

Mission

: Municipal Budget Office

: To promote an efficient and effective management and utilization of government resources based on the priority needs of the constituents

: An office that persists to carry on a sustainable and effective budgetary support services to the LGU's programs in the delivery of basic services and facilities

: Keep abreast with new developments on local fiscal administration and subsequently disseminate to concerned officials and to coordinate with the different offices on funding prioritization and utilization matters

: Improved and sustained local fiscal management in accordance with updated budgeting rules and regulations

Organizational Outcome

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year					Total
					PS	MOOE	FE	CO		
1	2	3	4	5	6	7	8	9	10	
1000-000-3-1-08-001-000	Budgeting Services Annual Budget Preparation CY 2027 Municipal Annual Program Investment Preparation CY 2027 Municipal Annual Budget Preparation CY 2026 Supplemental Program Investment Preparation CY 2026 Municipal Budgets Preparation Budget Execution Documents Preparation	CY 2027 Municipal Annual Investment Program	CY 2027 Municipal Annual Investment Program submitted to the Sangguniang Bayan for adoption	2027 AIP and 20% PDP submitted to SB for adoption within 7 working days after the approval of the Municipal Development Council	1,867,740.28	745,698.00	-	-	2,613,438.28	
1000-000-3-1-08-001-001		CY 2027 Municipal Annual Budget	CY 2027 Municipal Annual Budget submitted to the Sangguniang Bayan for authorization	CY 2027 Municipal Annual Budget submitted to the Sangguniang Bayan for authorization on or before October 16, 2026						
		CY 2026 Supplemental Program Investment Preparation	CY 2026 Supplemental Investment Program (SIP)	CY 2026 Supplemental Investment Program (SIP) submitted to SB for adoption within 7 working days from the date of approval by the MDC						
		CY 2026 Municipal Supplemental Preparation	CY 2026 Municipal Supplemental Budgets	CY 2026 Supplemental Budgets submitted to the Sangguniang Bayan for authorization						
		Budget Execution Documents Preparation	Budget Execution Documents	Budget Execution Documents submitted to the Office of the Mayor for approval	Budget Execution Documents submitted to the Office of the Mayor for approval within 10 working days from the date of SBs approval for the Annual Budget and 5 working days for Supplemental Budgets					

Prepared by:


IMELDA A. RENEGADO
Municipal Budget Office

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

Mandate
Vision
Mission

: Municipal Budget Office

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- : An office that persists to carry on a sustainable and effective budgetary support services to the LGU's programs in the delivery of basic services and facilities
- : Keep abreast with new developments on local fiscal administration and subsequently disseminate to concerned officials and to coordinate with the different offices on funding prioritization and utilization matters
- : Improved and sustained local fiscal management in accordance with updated budgeting rules and regulations

Organizational Outcome

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	Registry of Appropriations, Allotments and Obligations Preparation	Registry of Appropriations, Allotments and Obligations	Obligation Requests approved and recorded in the respective RAOs and printed	5	6	7	8	9	10
	Budget Accountability Reports Preparation	Budget Accountability Reports	Budget Accountability Reports submitted and posted in the bulletin board and at the full disclosure policy portal	Obligation Requests approved and recorded in the respective RAOs printed within 15 working days after the end of each month					
	Year-End Closing of Municipal Books of Accounts	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts submitted to ATL of COA	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts submitted to ATL of COA on or before February 14, 2026					
	Provision of technical assistance in the preparation of Annual and Supplemental Budgets of the Barangays	Annual and Supplemental Budgets of the Barangays	Supplemental Budgets of the Barangays with complete documentary requirements reviewed and recommended for approval	Annual and Supplemental Budgets of the Barangays with complete documentary requirements reviewed and recommended for approval within 5 working days upon receipt					

Prepared by:


IMELDA A. RENEGADO
Municipal Budget Office

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026	
			First Semester (Actual)	Second Semester (Estimates)	Total		
1	2	3	4	5	6	7	
Personal Services Salaries and Wages - Regular Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment) Salaries and Wages - Casual/Contractual Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment) Personnel Economic Relief Allowance (PERA) Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowance Year End Bonus Cash Gift Other Bonuses and Allowances Mid-Year Bonus Medical Allowance Retirement and Life Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees Compensation Insurance Premiums Terminal Leave Benefits Terminal Leave Benefits (Monetization) Other Personnel Benefits Loyalty Incentive Pay Productivity Enhancement Incentive (PEI) Collective Negotiation Agreement (CNA) Incentive Service Recognition Incentive (SRI)	5-01-01-010	1,021,223.87	560,880.00	578,705.00	1,139,585.00	1,164,540.00	
	5-01-01-010	-	-	-	-	38,594.70	
	5-01-01-020	-	44,512.56	79,253.44	123,766.00	126,552.00	
	5-01-01-020	-	-	-	-	7,891.75	
	5-01-02-010	48,000.00	32,818.27	39,181.73	72,000.00	72,000.00	
	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00	
	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00	
	5-01-02-040	14,000.00	14,000.00	7,000.00	21,000.00	21,000.00	
	5-01-02-140	87,248.00	-	107,591.00	107,591.00	107,591.00	
	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00	
	5-01-02-990	83,586.00	93,480.00	10,148.00	103,628.00	107,591.00	
		-	-	21,000.00	21,000.00	21,000.00	
		122,546.86	73,228.34	78,373.78	151,602.12	154,931.04	
		4,600.00	3,400.00	3,800.00	7,200.00	7,200.00	
		25,530.64	15,286.80	16,256.42	31,543.22	32,277.36	
		2,400.00	1,687.64	1,912.36	3,600.00	3,600.00	
		-	-	-	-	700,000.00	
		-	-	-	-	151,264.94	
		-	5,000.00	-	5,000.00	-	
		10,000.00	-	-	15,000.00	15,000.00	
		60,000.00	-	-	-	-	
		40,000.00	-	-	-	-	
	Total Personal Services		1,671,935.37	915,693.61	1,054,821.73	1,970,515.34	2,899,033.79
	Maintenance & Other Operating Expenditures Traveling Expenses Training Expenses Office Supplies Expenses	5-02-01-010	3,904.00	-	145,000.00	145,000.00	140,000.00
		5-02-02-010	114,341.66	28,649.00	141,351.00	170,000.00	140,000.00
5-02-03-010		7,115.75	8,136.43	49,463.57	57,600.00	60,000.00	

Prepared by:


RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6
1	2	3	4	5	6
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-
Furnitures and Fixtures	5-02-03-220(01)	57,838.50	-	32,000.00	32,000.00
Other Supplies and Materials Expenses	5-02-03-990	14,400.00	-	12,800.00	24,000.00
Telephone Expenses	5-02-05-020	20,388.00	11,200.00	10,206.00	20,400.00
Internet Subscription Expenses	5-02-05-030	94,807.97	10,194.00	172,974.83	184,140.00
Other General Services	5-02-12-990	13,000.00	11,165.17	-	221,760.00
Other General Services (Gratuity)					
Repairs and Maintenance - Machinery & Equipment	5-02-13-050				
Office Equipment	5-02-13-050 (02)	900.00	880.00	15,520.00	16,400.00
ICT Equipment	5-02-13-050 (03)	2,756.00	-	17,200.00	17,200.00
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210				
Office Equipment	5-02-13-210 (02)	-	-	-	-
ICT Equipment	5-02-13-210 (03)	-	-	-	-
Representation Expenses	5-02-99-030	-	-	30,000.00	30,000.00
Total MOOE		329,451.88	70,224.60	626,515.40	696,740.00
					714,560.90

Prepared by:


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Reviewed by:


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Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Updating of Comprehensive Land Use Plan (CLUP)						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	1,200.00	-	65,480.00	65,480.00	20,000.00
Training Expenses	5-02-02-010	-	-	294,000.00	294,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	-	-	50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	10,000.00	10,000.00	10,000.00
Consultancy Services	5-02-11-030	-	-	-	-	900,000.00
Total MOOE		1,200.00	-	419,480.00	419,480.00	1,110,000.00
Updating of PELA (ELA)						
Maintenance & Other Operating Expenditures						
Training Expenses	5-02-02-010	-	-	280,000.00	280,000.00	-
Total MOOE		-	-	280,000.00	280,000.00	-
Community-Based Monitoring System (CBMS)						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	5,000.00	5,000.00	5,000.00
Training Expenses	5-02-02-010	-	-	10,000.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	-	-	2,000.00	2,000.00	2,000.00
Total MOOE		-	-	17,000.00	17,000.00	17,000.00
Capital Outlay						
ICT Equipment						
Procurement of Desktop Computer with Printer	1-07-05-030	58,084.00	-	-	-	-
Procurement of Laptop Computer		59,990.00	-	-	-	-
Total Capital Outlay		118,074.00	-	-	-	-
Total Special Purpose Appropriations		119,274.00	-	716,480.00	716,480.00	1,127,000.00
TOTAL APPROPRIATIONS		2,120,661.25	985,918.21	2,397,817.13	3,383,735.34	4,740,593.79

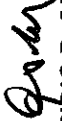
Prepared by:

Reviewed by:

Approved by:


RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026		
			Rate/Annum		Rate/Annum				
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026				
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)	
9	Administrative Aide I (Casual)	ROGELIO A. ALBARILLO, JR.		SG1/1		123,766.00	SG1/1	126,552.00	2,786.00
	TOTAL					123,766.00		126,552.00	2,786.00

Prepared:

Reviewed:

Approved:


MARISTELA A. ALEJANDRINO
Administrative Officer II


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Municipal Planning and Development Office

- Mandate** : To promote an effective and realistic development plan to achieve the goals of the municipality
Vision : A dependable support service office of the LGU concerning data and information requirements towards attaining development objectives
Mission : To formulate economic, ecological, administrative and other development plan for the benefit of the local populace
Organizational Outcome : An improved municipality based on the approved various socio-economic development plans

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
1000-000-3-1-09-001-000 1000-000-3-1-09-001-001	Planning and Development <i>Plan Formulation, Monitoring & Updating of Development Plan</i> CY 2027 Annual Investment Program Preparation	CY 2027 Annual Investment Program (AIP) and 20% Priority Development Projects	CY 2027 Annual Investment Program (AIP) and 20% Priority Development Projects submitted to the Sangguniang Bayan for adoption	2027 AIP and 20% PDP submitted to SB for adoption within 7 working days after the approval of the Municipal Development Council	2,899,033.79	714,560.00	-	-	3,613,593.79	
	CY 2026 Supplemental Investment Program Preparation	CY 2026 Supplemental Investment Program (SIP)	CY 2026 Supplemental Investment Program (SIP) submitted to the Sangguniang Bayan for adoption	CY 2026 Supplemental Investment Program (SIP) submitted to SB for adoption within 7 working days from the date of approval by the MDC						
	CY 2026 Development programs, projects and activities Monitoring and Evaluation	CY 2026 Development programs, projects and activities monitoring and evaluation report	CY 2026 Development programs, projects and activities monitoring and evaluation report based on the Priority Development Projects (PDP) schedule of releases submitted to COA	CY 2026 Development programs, projects and activities monitoring and evaluation report based on the Priority Development Projects (PDP) schedule of releases submitted to COA on the 20 th day of the month following the quarter						

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELADIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : **Municipal Planning and Development Office**
Mandate : To promote an effective and realistic development plan to achieve the goals of the municipality
Vision : A dependable support service office of the LGU concerning data and information requirements towards attaining development objectives
Mission : To formulate economic, ecological, administrative and other development plan for the benefit of the local populace
Organizational Outcome : An improved municipality based on the approved various socio-economic development plans

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1				5	6	7	8	9	10
	Review and provision of technical assistance in Barangay Development Programs Preparation	Barangay Annual Investment Program (AIP) and 20% Priority Development Projects	Barangay Annual Investment Program (AIP) and 20% Priority Dev't Projects reviewed	Barangay Annual Investment Program (AIP) and 20% Priority Dev't Projects reviewed within 3 working days upon receipt					
	Issuance of Locational Clearance / Zoning Certificates	Locational Clearance / Zoning Certificates	Locational Clearance / Zoning Certificates issued	100% of applications for locational clearances / zoning certificates granted within 50 minutes upon receipt					
	Data gathering for LGU Assessment on Seal of Good Local Governance	LGU assessment on Seal of Good Local Governance	Complete data for SGLG Assessment gathered	Data for Seal of Good Local Governance Assessment submitted to DILG prior to the scheduled date of assessment					
1000-000-3-1-09-001-002	Revision/Updating Comprehensive Land Use Plan (CLUP)	Approved CLUP of the municipality for CY 2019-2029	CLUP and Zoning Ordinance of the municipality approved	CLUP 2019-2029 approved by end of December, 2026	-	1,110,000.00	-	-	1,110,000.00
1000-000-3-1-09-001-003	Community-Based Monitoring System (CBMS)	Complete and update socio economic data gathered within the survey year	Updated socio economic and profile data of the 20 barangays kept and encoded in the software	Completed Community Based Monitoring System (CBMS) data for CY 2026 completed	-	17,000.00	-	-	17,000.00

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG LEYTE

OFFICE : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026	
			First Semester (Actual)	Second Semester (Estimates)	Total		
1	2	3	4	5	6	7	
Personal Services Salaries and Wages - Regular Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment) Salaries and Wages - Casual/Contractual Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment) Personnel Economic Relief Allowance (PERA) Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowance Year End Bonus Cash Gift Other Bonuses and Allowances Mid-Year Bonus Medical Allowance Retirement and Life Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees Compensation Insurance Premiums Terminal Leave Benefits (Monetization) Other Personnel Benefits Loyalty Incentive Pay Productivity Enhancement Incentive (PEI) Collective Negotiation Agreement (CNA) Incentive Service Recognition Incentive (SRI)	5-01-01-010	849,216.26	466,584.00	481,784.00	948,368.00	984,876.00	
	5-01-01-010	-	-	-	-	34,566.40	
	5-01-01-020	102,849.60	54,660.50	69,105.50	123,766.00	126,552.00	
	5-01-01-020	-	-	-	-	7,891.75	
	5-01-02-010	46,091.05	22,818.29	25,181.71	48,000.00	48,000.00	
	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00	
	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00	
	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00	
	5-01-02-140	82,051.00	-	91,350.00	91,350.00	92,619.00	
	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00	
	5-01-02-990	78,588.00	87,912.00	-	-	87,912.00	92,619.00
	5-01-03-010	115,231.11	63,296.64	65,359.44	14,000.00	14,000.00	14,000.00
	5-01-03-020	4,438.86	2,400.00	2,400.00	128,656.08	128,656.08	133,371.36
	5-01-03-030	24,230.41	13,186.80	13,616.55	4,800.00	4,800.00	4,800.00
	5-01-03-040	2,310.43	1,200.00	1,200.00	26,803.35	26,803.35	27,785.76
	5-01-04-030	-	-	-	1,200.00	2,400.00	2,400.00
	5-01-04-990	-	-	-	-	-	92,029.39
				5,000.00	-	5,000.00	-
			10,000.00	-	10,000.00	10,000.00	10,000.00
			60,000.00	-	-	-	-
			40,000.00	-	-	-	-
	Total Personal Services		1,581,806.72	802,458.23	865,597.20	1,668,055.43	1,848,510.66
	Maintenance & Other Operating Expenditures Traveling Expenses Training Expenses Office Supplies Expenses Semi-Expendable Furniture, Fixtures and Books Expenses Furnitures and Fixtures Other Supplies and Materials Expenses	5-02-01-010	11,320.00	4,000.00	133,100.00	137,100.00	110,000.00
		5-02-02-010	54,805.85	-	150,000.00	150,000.00	100,000.00
		5-02-03-010	9,794.00	-	51,000.00	51,000.00	53,100.00
5-02-03-220		-	-	-	-	-	
5-02-03-221(01)		-	-	8,000.00	8,000.00	-	
5-02-03-990		51,396.50	-	-	-	-	

Prepared by:


DEXTER R. SARCON
Municipal Civil Registrar

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Telephone Expenses	5-02-05-020	14,400.00	1,200.00	18,000.00	19,200.00	24,000.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	147,631.92	70,730.83	113,409.17	184,140.00	221,760.00
Other General Services (Gratuity)		14,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	15,000.00	15,000.00	-
ICT Equipment	5-02-13-050 (03)	-	-	30,000.00	30,000.00	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210					
Office Equipment	5-02-13-210 (02)	-	-	-	-	50,400.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	60,000.00
Repair and Maintenance - Semi-Expendable Furnitures, Fixtures and Books	5-02-13-220					
Furnitures and Fixtures	5-02-13-220(01)	-	-	5,000.00	5,000.00	-
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	800.00	800.00	800.00
Total MOOE		323,736.27	86,124.83	534,515.17	620,640.00	640,460.00
Capital Outlay						
ICT Equipment	1-07-05-030	-	-	-	-	-
Desktop Computer with printer						
Total Capital Outlay		-	-	-	-	-
TOTAL APPROPRIATIONS		1,905,542.99	888,583.06	1,400,112.37	2,288,695.43	2,488,970.66

Prepared by:


DEXTER R. SARCON
Municipal Civil Registrar

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item Number	Position Title	Name of Incumbent (4)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease Jan.- Dec. 2026
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	Amount (5)	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	Amount (8)	
			SG/Step (6)		SG/Step (7)		(9)
2	Administrative Aide I (Casual)	RALPH LOUIE B. ADOLFO	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
	TOTAL			123,766.00		126,552.00	2,786.00

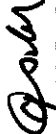
Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: Office of the Municipal Civil Registrar

: To take responsibility for the civil registration program in the Local Government Unit-Hindang, Leyte pursuant to the Civil Registration Laws, Civil Code, R.A. 9048, R.A. 9255, R.A. 10172 and other pertinent laws, rules and regulations issued by competent authorities.

Vision

: To build, promote and sustain a strong and committed knowledge-based civil registration system by implementing the civil registry laws, regulations of the Philippines with efficiency, transparency and economy.

Mission

: (1) To intensify information dissemination through modernization

(2) To develop a system with better, practical and strategic policies supporting the full implementation of the civil registration law

(3) To promote the primacy of public interest over personal interest and value all the times ethics, excellence and empowerment in order to achieve a clean and transparent civil registration

Organizational Outcome : A dynamic civil registry office facilitating easier and simpler processes with significant impact that go beyond mandated functions

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-12-001-000 1000-000-3-1-12-001-001	Civil Registry Services <i>Civil Registration of Marriages, Births and Deaths</i> Accept and register civil registry documents presented for registration Issue transcriptions/certifications of registered civil registry documents Implement R.A. 9048 and other pertinent laws Transmits to PSA copies of the registered documents Receive applications for change of surname under R.A. 9255 Implement R.A. 10172 and other pertinent laws	Civil Registry documents registered Certifications from LCRO files duly issued to requesting clients Petitions under R.A. 9048 acted upon and approved Monthly reports duly submitted to PSA Surnames of illegitimate children successfully changed to the surname of the father Petitions under R.A. 10172 acted upon and approved	No. of documents duly registered No. of extract copies from office file duly issued No. of petitions for correction of clerical errors acted and approved Frequency in the submission of reports to the PSA No. of illegitimate children who availed of R.A. 9255 No. of petitions under R.A. 10172 filed and approved	515 320 20 12 50 8	1,848,510.66	640,460.00	-	-	2,488,970.66

Prepared by:


DEXTER R. SARCON
Municipal Civil Registrar

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : GENERAL SERVICES OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6
1	2	3	4	5	6
Personal Services					
Salaries and Wages - Regular	5-01-01-010	770,753.48	424,285.20	451,926.80	876,212.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00
Representation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00
Year End Bonus	5-01-02-140	65,892.00	-	74,791.00	74,791.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	63,055.00	70,599.00	1,152.00	74,791.00
Mid-Year Bonus			-	7,000.00	7,000.00
Medical Allowance				54,231.21	107,699.04
Retirement and Life Insurance Contributions	5-01-03-010	92,490.42	50,914.23	1,200.00	2,400.00
PAG-IBIG Contributions	5-01-03-020	2,300.00	1,200.00	11,298.20	21,905.36
PHILHEALTH Contributions	5-01-03-030	19,268.88	10,607.16	600.00	1,200.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	-	-	-
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-
Other Personnel Benefits	5-01-04-990	-	-	-	-
Loyalty Incentive Pay		5,000.00	-	5,000.00	5,000.00
Productivity Enhancement Incentive (PEI)		30,000.00	-	-	-
Collective Negotiation Agreement (CNA) Incentive		20,000.00	-	-	-
Service Recognition Incentive (SRI)			-	-	-
Total Personal Services		1,248,759.78	648,605.59	705,799.21	1,354,404.80
					1,491,843.37
Maintenance & Other Operating Expenditures					
Traveling Expenses	5-02-01-010	82,674.53	8,575.00	71,625.00	80,200.00
Training Expenses	5-02-02-010	45,921.50	12,280.00	97,720.00	110,000.00
Office Supplies Expenses	5-02-03-010	-	24,276.44	30,723.56	55,000.00
					65,000.00

Prepared:  **EPHIPANY JOYCE A. PAMENIANO**
General Services Officer

Reviewed:  **IMELDA A. RENEGADO**
Municipal Budget Officer

Approved:  **ELADIO B. CABAL, JR.**
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : GENERAL SERVICES OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	-
Office Equipment	5-02-03-210(02)	-	-	-	3,600.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	15,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-
Furnitures and Fixtures	5-02-03-220(01)	-	-	45,000.00	45,000.00
Other Supplies and Materials Expenses	5-02-03-990	341,376.75	11,500.00	237,680.00	249,180.00
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00
Internet Subscription Expenses	5-02-05-030	-	10,194.00	10,206.00	20,400.00
Environment/Sanitary Services	5-02-12-010	10,500.00	-	50,000.00	50,000.00
Other General Services	5-02-12-990	76,047.29	36,217.19	55,852.81	110,880.00
Other General Services (Gratuity)	5-02-12-990	7,000.00	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	-	-	-	-
Office Equipment	5-02-13-050 (02)	900.00	-	15,000.00	15,000.00
ICT Equipment	5-02-13-050 (03)	-	5,250.00	14,750.00	20,000.00
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	-	-
Office Equipment	5-02-13-210 (02)	-	-	-	15,000.00
Information and Communications Technology Equipment	5-02-13-210 (03)	-	-	-	25,000.00
Fidelity Bond Premiums	5-02-16-020	-	-	1,500.00	1,500.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	20,000.00
Total MOOE		578,820.07	119,492.63	642,857.37	762,350.00
Capital Outlay					580,360.00
ICT Equipment	1-07-05-030				
CCTV Installation at Public Market, Mun. Streets of Pb. 1 and 2, Mun. Hall		1,192,276.00	-	-	-
Compound and Parks		-	-	-	-
Desktop Computer		-	-	-	50,000.00
Total Capital Outlay		1,192,276.00	-	-	50,000.00

Prepared:


EPHIPANY JOYCE A. PAMENIANO
General Services Officer

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : GENERAL SERVICES OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Special Purpose Appropriations Waste Management Program Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Environment/Sanitary Services Other General Services Other General Services (Gratuity) Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Machinery Repairs and Maintenance - Construction & Heavy Equipment Repairs and Maintenance - Motor Vehicles	5-02-03-090	1,268,927.00	1,074,477.00	1,572,358.00	2,646,835.00
	5-02-03-990	339,120.50	200,462.00	244,903.00	445,365.00
	5-02-12-010	65,135.00	-	150,000.00	150,000.00
	5-02-12-990	1,220,822.51	639,908.38	867,891.62	1,507,800.00
	5-02-12-990	98,000.00	-	-	2,047,680.00
	5-02-13-050	-	305.00	149,695.00	-
	5-02-13-050 (01)	380.00	82,623.16	17,376.84	150,000.00
	5-02-13-050 (08)	-	-	-	100,000.00
	5-02-13-060(01)	-	-	-	-
		2,992,385.01	1,997,775.54	3,002,224.46	5,000,000.00
Total Special Purpose Appropriations		6,012,240.86	2,765,873.76	4,350,881.04	7,116,754.80
TOTAL APPROPRIATIONS					5,000,000.00
					7,122,203.37

Prepared by:


EHIPANY JOYCE A. PAMENIANO
General Services Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: GENERAL SERVICES OFFICE

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026	
			Rate/Annum		Rate/Annum			
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026			
Old (1)	New (2)		SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)	
76	Municipal Government Department Head I (General Services Officer)	EPHIPANY JOYCE A. PAMENIANO	SG24/2		876,212.00	SG24/2	897,492.00	21,280.00
TOTAL					876,212.00		897,492.00	21,280.00

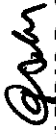
Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : **General Services Office**
Mandate : Take custody of and be accountable for all properties and supplies owned by the LGU and provision of support to waste management as well as disaster management programs.
Vision : A Local Government Unit with a systematically managed and maintained assets.
Mission : The Office is committed to provide supply and procurement services to all LGU departments, maintain and secure all assets of the LGU systematically as well as to support other services like waste collection and disposal and to serve as frontliner together with the MDRRMO in times of disaster and calamities.
Organizational Outcome : A well-organized management and inventory of all LGU-owned properties.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year					Total
					PS	MOOE	FE	CO		
1		3	4	5	6	7	8	9	10	
1000-000-3-3-01-001-000	General Services Property Management, Administrative and Support Program	Property Management Services	Conduct of Semestral/Year-end inventory of all Property, Plant and Equipment accounted for by the LGU and Reports submitted to Accounting and COA on time and COA on time	Semestral/Year-end Inventory conducted of all Property, Plant and Equipment as accounted for by the LGU and Reports submitted to Accounting and COA on time	1,491,843.37	580,360.00	-	50,000.00	2,122,203.37	
1000-000-3-3-01-001-001										
3000-400-3-3-01-001-001	Waste Management Garbage Collection and Solid Waste Management	Sustainable Waste Management and Ecological preservation	100% solid waste collected and segregated	100% solid waste collected and segregated	-	5,000,000.00	-	-	5,000,000.00	

Prepared by: 7. **REVIEWED BY: Local Finance Committee**

ELPIDIO B. CABAL, JR.
General Services Officer

ENGR. RICARDO M. RENE GADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA A. RENE GADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Approved by: Qash
ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,667,501.45	1,779,252.40	2,397,677.60	4,176,930.00	4,279,656.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	123,369.47
Salaries and Wages - Casual/Contractual	5-01-01-020	102,849.60	44,743.19	79,022.81	123,766.00	126,552.00
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-01-020	-	-	-	-	7,891.75
Personnel Economic Relief Allowance (PERA)	5-01-02-010	204,091.05	92,818.27	147,181.73	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	63,000.00	49,000.00	21,000.00	70,000.00	70,000.00
Subsistence Allowance	5-01-02-050	120,350.00	46,150.00	133,850.00	180,000.00	180,000.00
Laundry Allowance	5-01-02-060	11,447.14	4,383.86	13,616.14	18,000.00	18,000.00
Hazard Pay	5-01-02-110	707,573.10	274,005.25	528,726.35	802,731.60	802,731.60
Year End Bonus	5-01-02-140	330,369.80	-	366,481.00	366,481.00	367,184.00
Cash Gift	5-01-02-150	44,000.00	-	50,000.00	50,000.00	50,000.00
Other Bonuses and Allowances	5-01-02-990	322,816.00	296,613.00	56,000.00	352,613.00	367,184.00
Mid-Year Bonus		-	-	70,000.00	70,000.00	70,000.00
Medical Allowance		19,000.00	-	20,000.00	20,000.00	20,000.00
Medico-Legal Allowance		453,442.38	219,433.03	296,650.49	516,083.52	528,744.96
Retirement and Life Insurance Contributions	5-01-03-010	19,538.86	9,400.00	14,600.00	24,000.00	24,000.00
PAG-IBIG Contributions	5-01-03-020	93,854.31	44,939.50	60,458.09	105,397.59	107,948.64
PHILHEALTH Contributions	5-01-03-030	10,210.43	4,687.64	7,312.36	12,000.00	12,000.00
Employees Compensation Insurance Premiums	5-01-03-040	395,589.70	-	-	-	-
Terminal Leave Benefits	5-01-04-030	-	-	-	-	364,491.96
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	-
Other Personnel Benefits	5-01-04-990	-	5,000.00	-	5,000.00	5,000.00
Loyalty Incentive Pay		40,000.00	-	50,000.00	50,000.00	50,000.00
Productivity Enhancement Incentive (PEI)		264,000.00	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		160,000.00	-	-	-	-
Service Recognition Incentive (SRI)		-	-	-	-	-
Total Personal Services		7,172,433.82	2,941,826.14	4,394,176.57	7,336,002.71	7,967,754.38

Prepared by:


DR. ESTARMIQ P. ZAFICO
Municipal Health Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

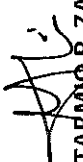

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

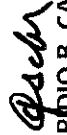
Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	144,702.96	47,732.87	159,540.53	207,273.40	67,273.40
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210					
Office Equipment	5-02-13-210 (02)	-	-	-	-	20,200.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	5,000.00
Medical, Dental and Laboratory Equipment	5-02-13-210 (10)	-	-	-	-	5,000.00
Subsidy - Others (LHZ)	5-02-14-990	-	-	60,000.00	60,000.00	-
Taxes, Duties and Licenses	5-02-16-010	5,420.00	5,420.00	24,580.00	30,000.00	30,000.00
Insurance Expenses	5-02-16-030	30,698.22	20,407.65	25,592.35	46,000.00	46,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	4,000.00	4,000.00	4,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	-
Total MOOE		2,359,203.70	506,852.83	2,447,876.57	2,954,729.40	3,020,289.40
Capital Outlay						
Other Land Improvements						
Construction of Nutrition Center Perimeter Fence	1-07-02-990	199,579.00	-	-	-	-
Construction of Perimeter Fence (Drug Rehabilitation Center)		-	-	90,544.00	90,544.00	-
Buildings						
Expansion of Nutrition Center	1-07-04-010	498,086.12	-	-	-	-
Upgrading of Drug Rehabilitation Center		-	-	289,529.23	289,529.23	-
Office Equipment						
Purchase of 1 unit 3TR Floor Mounted Aircon (Drug Rehab Center)	1-07-05-020	-	-	120,000.00	120,000.00	-
Total Capital Outlay		697,665.12	-	500,073.23	500,073.23	-

Prepared by:


DR. ESTANISLAO P. ZAFICO
Municipal Health Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Philippine Multisectoral Nutrition Project (PMNP)						
Maintenance & Other Operating Expenditures						
Drugs and Medicines Expenses	5-02-03-070	-	99,970.00	30.00	100,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	30,000.00	-	30,000.00	-
Medical Equipment			129,970.00	30.00	130,000.00	-
Total MOOE						
COVID-19 Prevention, Control and Management						
Maintenance & Other Operating Expenditures						
Drugs and Medicines Expenses	5-02-03-070	298,184.00	-	300,000.00	300,000.00	-
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	199,975.00	-	200,000.00	200,000.00	-
Total MOOE		498,159.00	-	500,000.00	500,000.00	-
20% Development Fund						
Maintenance & Other Operating Expenditures						
Food Supplies Expenses	5-02-03-050	-	-	1,500,000.00	1,500,000.00	1,500,000.00
Supplementary Feeding		1,000,000.00	-	-	-	-
Dietary Supplementation for Pre-School Children		1,000,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
Total MOOE						
Capital Outlay						
Medical, Dental and Laboratory Equipment	1-07-05-110					
Purchase of Medical Equipment						
HbA1C Analyzer		-	-	-	-	150,000.00
ECG Machine with Fully Automated Analysis System		-	-	-	-	350,000.00
Land	1-07-01-010					
Purchase of Lot for Construction of Municipal Super Health Center						
Total Capital Outlay						
Sub-Total		1,000,000.00	-	1,500,000.00	1,500,000.00	500,000.00
						2,000,000.00

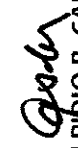
Prepared by:

Reviewed by:

Approved by:


DR. ESTARMO P. ZAFICO
Municipal Health Officer


IMELDA W. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6
1	2	3	4	5	6
GENDER AND DEVELOPMENT (GAD)					
Maintenance & Other Operating Expenditures					
<i>Nutrition Program</i>					
Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	-	150,000.00	150,000.00
<i>Nutrition Program</i>					
<i>Reproductive Health Program</i>					
Training Expenses	5-02-02-010	100,000.00	-	50,000.00	50,000.00
Reproductive Health Forum		49,840.00	-	50,000.00	100,000.00
HIV/AIDS/STI Symposium and Counselling			-	50,000.00	
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	49,970.00	-	50,000.00	50,000.00
HIV Screening Tests and Syphilis Tests					
Other Maintenance and Operating Expenses	5-02-99-990	95,146.50	99,990.00	10.00	100,000.00
Management of Sexually Transmitted Infections		80,000.00	50,000.00	-	100,000.00
Conduct and Reading of PAP's Smear					
Total MOOE		474,956.50	149,990.00	300,010.00	450,000.00
Sub-Total		474,956.50	149,990.00	300,010.00	450,000.00
Total Special Purpose Appropriations		1,973,115.50	279,960.00	2,300,040.00	2,580,000.00
TOTAL APPROPRIATIONS		12,202,418.14	3,728,638.97	9,642,166.37	13,370,805.34
					13,588,043.78

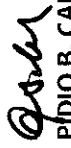
Prepared by:


DR. ESTARMINO P. ZAFICO
Municipal Health Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026	
				Rate/Annum		Rate/Annum			
				2 nd Tranche Annex "A-1"(LBC 165)	2 nd Tranche Annex "A-1"(LBC 165)				
Old	New	Municipal Government Department Head I (Municipal Health Officer) Midwife III Midwife II Midwife II Midwife II Midwife II Medical Technologist I Nurse I Administrative Aide III (Driver I)	ESTARMIO P. ZAFICO GLECELYN M. LEPI LEE CARIDAD C. RAMOS DELMA D. PAGLINAWAN V A C A N T CONSORCIA A. CARACUEL IVY MELECCA P. IGANA JO SHERYL C. BENTULAN V A C A N T	SG/Step	Amount	SG/Step	Amount	(9)	
(1)	(2)			(5)	(6)	(7)	(8)		
42	42			SG24/8	1,284,801.00	SG24/8	1,313,172.00		28,371.00
44	44			SG13/1	402,195.00	SG13/1	413,052.00		10,857.00
45	45			SG11/8	374,604.00	SG11/8	385,188.00		10,584.00
46	46			SG11/3	356,580.00	SG11/4	370,668.00		14,088.00
47	47			SG11/1	364,229.00	SG11/1	360,288.00		(3,941.00)
48	48			SG11/7	370,896.00	SG11/7	381,480.00		10,584.00
58	58			SG11/2	353,112.00	SG11/2	363,696.00		10,584.00
65	65			SG15/4	484,398.00	SG15/5	501,888.00		17,490.00
80	80	SG3/1	186,115.00	SG3/1	190,224.00	4,109.00			
		TOTAL			4,176,930.00		4,279,656.00	102,726.00	

Prepared by:

Reviewed by:

Approved by:

MARISTELA A. ALEJANDRINO
Administrative Officer II

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed			Increase/ Decrease Jan.- Dec. 2026
			Rate/Annum		Rate/Annum			
			2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
3	3	Administrative Aide I (Casual)	FLORABEL A. FLORES	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
		TOTAL			123,766.00		126,552.00	2,786.00

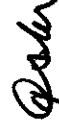
Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Rural Health Unit and Women's Health Center

Mandate

: Contribute to the overall objectives of improving health and general welfare of its populace.

Vision

: The Rural Health Unit and Women's Health center strive to render efficient and comprehensive quality health services by competent health care providers and staff that value equality, human dignity and self-worth among our constituents.

Mission

: We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a compassionate and gender sensitive health team.

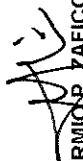
Organizational Outcome

: Efficient and effective delivery of basic health services to the people.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
3000-200-3-1-11-001-000	Health, Nutrition and Population Services <i>Health Care and Sanitation Programs</i> <i>I. Medical Services</i>	A. Medical Consultation	All patients examined, diagnosed and given treatment within 30 minutes	3,000	7,967,754.38	3,020,289.40	-	-	10,988,043.78
3000-200-3-1-11-001-001		B. Medical Certificate	All patients provided with basic laboratory services within 1 hour	1,000					
		C. Medico-Legal Certificate	All request for medical certificates acted and issued within 30 minutes	300					
		D. Tuberculosis Control	100% Medico-Legal cases examined/treated and issued Medico-Legal Certificate within 30 minutes	30					
		A. Prenatal Supervision	90% cure rate of TB cases detected	30					
		B. Facility-Based Delivery	Actual identified pregnant mothers who have 4 prenatal visits	185					
	II. Maternal and Child Health	C. Skilled Birth Attendance	100% of recorded pregnant women delivered at the health facility	185					
		D. Post Partum Supervision	100% of deliveries attended by skilled birth attendants end of December 2026	185					
		E. Breastfeeding Program	100% of postpartum mothers follow-up within 1 week	185					
		F. Expanded Program on Immunization	100% of delivered babies Initiated to breastfeeding 100% of actual children aged 11 months and 29 days fully immunized end of December 2026	185					

Prepared by:

Reviewed by: Local Finance Committee

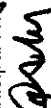

ESTARMINO P. ZAFICO, M.D.
Municipal Health Officer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Rural Health Unit and Women's Health Center

Mandate

: Contribute to the overall objectives of improving health and general welfare of its populace.

Vision

: The Rural Health Unit and Women's Health center strive to render efficient and comprehensive quality health services by competent health care providers and staff that value equality, human dignity and self-worth among our constituents.

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: We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a compassionate and gender sensitive health team.

Organizational Outcome

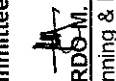
: Efficient and effective delivery of basic health services to the people.

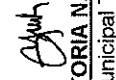
AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
III. Administrative and Support Services	Prevention, Control and Management of Emerging and Re-emerging Diseases	G. Family Planning Program	Conduct of 72 counselling sessions on family planning end of December 2026	50					
		H. Nutrition Program	Nutrition Month Celebration conducted and participated by all barangays	1					
		A. License Document Management	Receipt of License for PHILHEALTH accreditation by end of January 2026	1					
		B. Supplies Inventory Management	Inventory for medical, laboratory, dental and office supplies done end of semester	2					
		C. Reports (Monthly, Quarterly, Annual)	Monthly and Quarterly Reports accurately prepared and submitted on time.	46					
		D. Budget Execution Documents	Budget Execution Documents submitted to MBO within 10 days for Annual Budget and within 3 days for Supplemental Budget from receipt of	1					
		Management of emerging and re-emerging diseases	All emerging and re-emerging diseases managed and treated	All emerging and re-emerging diseases					

Prepared by:

Reviewed by: Local Finance Committee


ESTARMINO R. ZAFICO, M.D.
Municipal Health Officer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


ELADIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: **Rural Health Unit and Women's Health Center**

Mandate

: Contribute to the overall objectives of improving health and general welfare of its populace.

Vision

: The Rural Health Unit and Women's Health center strive to render efficient and comprehensive quality health services by competent health care providers and staff that value equality, human dignity and self-worth among our constituents.

Mission

: We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a compassionate and gender sensitive health team.

Organizational Outcome

: Efficient and effective delivery of basic health services to the people.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
3000-200-3-1-11-002-002	20% Economic Development Fund Supplementary Feeding	Decrease prevalence of stunted and wasted Pre-school children	All stunted, wasted and underweight Pre-school children enrolled in Targetted Dietary Supplementation Program for 6 months	All stunted, wasted and underweight Pre- school children	-	1,500,000.00	-	-	-	1,500,000.00
3000-200-3-1-11-001-009	Purchase of Medical and Laboratory Equipment	Procurement of basic medical and laboratory equipment	Barangay Health Stations provided with basic medical and laboratory equipment	20 Barangay Health Stations	-	-	-	500,000.00	-	500,000.00
3000-200-3-1-11-002-001	Gender and Development Nutrition Program Nutrition Program	Nutrition Program	Nutrition Culmination Program conducted	1	-	200,000.00	-	-	-	200,000.00
3000-200-3-1-11-001-016	Reproductive Health Program Reproductive Health Forum	Management of Reproductive Health	Reproductive health forum conducted	4	-	50,000.00	-	-	-	50,000.00
3000-200-3-1-11-001-017	HIV Screening Test and Syphilis Tests	Management of HIV/AIDS/STI	Early detection and management of HIV cases	All cases	-	50,000.00	-	-	-	50,000.00
3000-200-3-1-11-001-018	Management of Sexually Transmitted Infections	Management of Reproductive Health	Management and treatment of STI cases conducted	All cases	-	100,000.00	-	-	-	100,000.00
3000-200-3-1-11-001-019	HIV/AIDS/STI Symposium and Counselling	Management of HIV/AIDS/STI	HIV/AIDS/STI Symposium conducted	4	-	100,000.00	-	-	-	100,000.00
3000-200-3-1-11-001-020	Conduct and Reading of PAP's Smear	Management of Reproductive Health	PAP's Smear to high risk women conducted	1	-	100,000.00	-	-	-	100,000.00

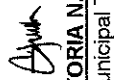
Prepared by:


ESTARMIO P. ZAFICO, M.D.
Municipal Health Officer

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA X. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	845,453.35	551,898.00	572,768.00	1,124,666.00	1,153,884.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	40,760.15
Personnel Economic Relief Allowance (PERA)	5-01-02-010	36,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Subsistence Allowance	5-01-02-050	24,100.00	13,550.00	22,450.00	36,000.00	36,000.00
Year End Bonus	5-01-02-140	85,850.00	-	96,157.00	96,157.00	96,157.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		63,055.00	91,983.00	-	91,983.00	96,157.00
Medical Allowance		-	-	14,000.00	14,000.00	14,000.00
Retirement and Life Insurance Contributions						
PAG-IBIG Contributions	5-01-03-010	101,454.40	66,227.76	68,732.16	134,959.92	138,466.08
PHILHEALTH Contributions	5-01-03-020	3,500.00	2,400.00	2,400.00	4,800.00	4,800.00
Employees Compensation Insurance Premiums	5-01-03-030	18,466.08	13,797.48	14,319.23	28,116.71	28,847.16
Terminal Leave Benefits (Monetization)	5-01-03-040	1,800.00	1,200.00	1,200.00	2,400.00	2,400.00
Other Personnel Benefits	5-01-04-030	-	-	-	-	97,530.67
Loyalty Incentive Pay		5,000.00	-	-	-	-
Productivity Enhancement Incentive (PEI)		10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		42,000.00	-	-	-	-
Service Recognition Incentive (SRI)		40,000.00	-	-	-	-
Total Personal Services		1,443,478.83	850,456.24	917,626.39	1,768,082.63	1,944,002.06
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	52,377.10	9,300.00	140,312.00	149,612.00	100,000.00
Training Expenses	5-02-02-010	100,066.36	78,048.55	111,951.45	190,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	38,337.00	28,736.90	12,663.10	41,400.00	44,120.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	-	-
Office Equipment	5-02-03-210(02)	-	-	70,000.00	70,000.00	-
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	15,000.00	15,000.00	-

Prepared:


RENNA C. AGUDERA
Municipal Social Welfare and Development Officer

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
OFFICE OF THE SENIOR CITIZENS' AFFAIRS (OSCA)						
Maintenance & Other Operating Expenditures						
Operationalization of the Office of Senior Citizens Affairs						
Traveling Expenses	5-02-01-010	9,260.00	1,850.00	8,150.00	10,000.00	10,000.00
Office Supplies Expenses	5-02-03-010	39,555.00	29,871.08	10,128.92	40,000.00	38,000.00
Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	-
Senior Citizens Clinic		40,000.00	-	93,485.66	93,485.66	80,000.00
Provision of Vitamins to Senior Citizens	5-02-03-080	-	-	-	-	40,000.00
Medical, Dental and Laboratory Supplies Expenses		-	-	-	-	-
Provision of Liniment Oil	5-02-03-990	-	-	-	-	30,000.00
Other Supplies and Materials Expenses		26,500.00	-	62,489.66	62,489.66	54,720.00
Purchase of Steel Rack		-	-	15,215.00	30,000.00	-
Purchase of Assistive Devices		-	14,785.00	-	-	3,600.00
Purchase of Printer		-	-	-	-	24,000.00
Water Expenses	5-02-04-010	20,388.00	10,194.00	13,806.00	24,000.00	-
Internet Subscription Expenses	5-02-05-030	-	-	-	-	-
Other General Services	5-02-12-990	72,758.10	35,618.06	50,181.94	85,800.00	110,880.00
Establishment of Databank for Senior Citizens		120,000.00	64,000.00	66,000.00	130,000.00	132,000.00
Donations	5-02-99-080					
Mortuary						
Other Maintenance and Operating Expenses	5-02-99-990					
Self and Social Enhancement Development for Senior Citizens		70,000.00	21,000.00	79,000.00	100,000.00	100,000.00
Capacity Development/Release of Social Pension & UCT		42,725.00	-	80,000.00	80,000.00	134,437.13
Elderly Filipino Week Celebration		60,000.00	18,863.59	41,136.41	60,000.00	60,000.00
Operationalization of the Office of Senior Citizens Affairs		501,186.10	196,181.73	519,593.59	715,775.32	817,637.13
Total MOOE						
Capital Outlay						
ICT Equipment	1-07-05-030	47,399.00	-	-	-	-
Purchase of Laptop Computer		47,399.00	-	-	-	-
Total Capital Outlay		548,585.10	196,181.73	519,593.59	715,775.32	817,637.13
Sub-Total						

Prepared by:

Reviewed by:

Approved by:

RENNA G. AGUDERA

IMELDA A. RENEGADO
Municipal Budget Officer

ELRADIO B. CABAL, JR.
Local Chief Executive

Municipal Social Welfare and Development Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)					7
Maintenance & Other Operating Expenditures					
Training Expenses	5-02-02-010	-	-	-	190,605.00
Livelihood Skills Trainings	5-02-03-010				
Office Supplies Expenses		40,000.00	29,530.00	10,470.00	50,000.00
Operationalization of the Persons with Disabilities Affairs Office	5-02-03-070	-	-	-	120,000.00
Drugs and Medicines Expenses	5-02-03-990	-	-	-	25,000.00
Purchase of Vitamins		25,000.00	-	178,975.32	80,152.13
Other Supplies and Materials Expenses		21,490.00	-	-	25,000.00
Purchase of Printer					
Purchase of Assistive Devices					
Purchase of Steel Cabinet	5-02-12-990	66,184.11	35,503.58	50,296.42	110,880.00
Other General Services	5-02-99-080	134,880.00	-	180,000.00	-
Establishment of Databank for PWDs	5-02-99-990	36,000.00	18,000.00	18,000.00	36,000.00
Donations		183,060.00	-	180,000.00	180,000.00
Livelihood Assistance		15,000.00	-	15,000.00	-
Other Maintenance and Operating Expenses					
Operationalization of the Persons with Disabilities Affairs Office					
Self and Social Enhancement Development for PWDs					
Disability Prevention Service					
Total MOOE		521,614.11	83,033.58	632,741.74	817,637.13
Sub-Total		521,614.11	83,033.58	632,741.74	817,637.13

Prepared by:

Reviewed by:

Approved by:

RENNA GAGUDERA
Municipal Social Welfare and Development Officer

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026

LGU: Hindang, Leyte

Department/Office : **Municipal Social Welfare and Development Office**
Mandate : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.
Vision : Empowered with good quality of life individuals, families and communities living in a gender fair society
Mission : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities
Organizational Outcome : Effective and Efficient Local Social Welfare Agency

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
3000-500-3-1-13-001-000	Social Welfare & Development Services <i>Social Welfare and Development Program</i> SOLO-PARENT PROGRAM DSWD-CBRP (PANAHON NG PAGKILOS) KALAHI PROGRAM - COUNTERPART	Social Welfare and Development Services delivered to all local populace Cash Subsidy for solo parent Salary of office staff provided	Vulnerable clients and groups provided with social protection programs Solo Parents Aailed Cash Assistance MCT/ACT effectively implementing the Philippine Community Resilience Project (PCRP) "Panahon ng Pagkilos" KALAHI program	382	1,944,002.06	864,440.00	-	-	2,808,442.06
3000-500-3-1-13-001-001									
3000-500-3-1-13-001-002									
3000-500-3-1-13-001-004									
3000-500-3-1-13-001-005	KILOS UNLAD (KU) Strategy 4Ps Law Hindang Founding Anniversary Celebration	KILOS UNLAD Implementation Hindang Founding Anniversary Celebration	KILOS UNLAD (KU) Strategy Implemented per RA 11310 or the 4 Ps Law Hindang Founding Anniversary activities conducted	1	-	100,000.00	-	-	100,000.00
8000-000-3-1-10-003-010									
3000-500-3-1-13-003-013	Gender and Development Child Welfare/Child Development Program Training of Child Development Workers Orientation on Adoption Process Provision of Supplies to pre-school children Conduct of Day Care Worker Week	ECCD Implementation Upgrading Oriented on Adoption Process Provision of Supplies Conduct Day Care Worker activities	CDWs upgraded their KAS on ECCD implementation 100% Pre- adopted parents oriented on the adoption process. Toner and other supplies had been purchased Day Care Worker Week Conducted	21	-	100,000.00	-	-	100,000.00
3000-500-3-1-13-003-016									
3000-500-3-1-13-003-014									
3000-500-3-1-13-003-015									

Prepared by: **Local Finance Committee**

Reviewed by: **Local Finance Committee**

REINNA G. AZUADERA
Municipal Social Welfare and Development Officer - Designate

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULAGHE
Municipal Treasurer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate : **Municipal Social Welfare and Development Office**
: The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

Vision
Mission : Empowered with good quality of life individuals, families and communities living in a gender fair society

Organizational Outcome
: To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs,
: Effective and Efficient Local Social Welfare Agency

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
3000-500-3-1-13-003-010	National Children's Month Celebration	Celebration of National Children's Month	100% of Pre-Kinder children selected in school children participated in the celebration	100	-	100,000.00	-	-	100,000.00
3000-500-3-1-13-003-001	Youth Welfare Program	Self and Social Enhancement for Youth	OSYs availed the ALS activities	40	-	30,000.00	-	-	30,000.00
3000-100-3-1-13-002-002	Practical Skills Training	Practical Skills Training conducted	100% of unskilled clients have undergone training	25	-	250,000.00	-	-	250,000.00
3000-100-3-1-13-002-003	LGU Scholarship Program	LGU Scholarship Program	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	20	-	100,000.00	-	-	100,000.00
3000-500-3-1-13-003-017	Linggo ng Kabataan Celebration	Conduct Linggo ng Kabataan Celebration	100% youth participated during Linggo ng Kabataan Celebration	50	-	50,000.00	-	-	50,000.00
3000-200-3-1-11-003-002	Population Development Program Family Planning Day	Conduct Family Day activity	100% would be provided with family counselling and commodities	80	-	50,000.00	-	-	50,000.00
3000-200-3-1-11-003-003	Buntis Congress	Conduct on Symposium to Grade 9-12 in Secondary Level	Conduct Buntis Congress activity	70	-	50,000.00	-	-	50,000.00
3000-200-3-1-11-003-004	Adolescent Responsible Sexuality Education (ARSE)		100% student provided essential information on Sexuality Education to		-	50,000.00	-	-	50,000.00
3000-500-3-1-13-002-001	Women Welfare and Support Program Women's Month Celebration	Women's Month Celebration	100% of women's organizations attended the celebration	23	-	130,000.00	-	-	130,000.00
3000-500-3-1-13-002-002	Capacity Development of VAWC Desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers oriented of different laws; vawc programs planning and review	1	-	60,000.00	-	-	60,000.00
3000-500-3-1-13-002-003	Advocacy to End Violence Against Women	Advocacy to End Violence Against Women	100% conduct of advocacy campaigns	1	-	15,000.00	-	-	15,000.00

Prepared by:  **RENNA CABAUDERA**
Municipal Social Welfare and Development Officer - Designate

Approved by:  **ELPIDIO B. CABAL, JR.**
Local Chief Executive

Reviewed by: Local Finance Committee
 **ENGR. RICARDO M. RENEGADO, JR.**
Municipal Planning & Dev't. Coordinator

 **IMELDA V. RENEGADO**
Municipal Budget Officer

 **VICTORIA N. FULACHE**
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: **Municipal Social Welfare and Development Office**

: The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

Vision
Mission

: Empowered with good quality of life individuals, families and communities living in a gender fair society

: To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

: Effective and Efficient Local Social Welfare Agency

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
3000-500-3-1-13-003-004	LGBTQ DAY LGBTQ DAY Celebration	LGBTQ + Community self and Social Enhancement	LGBTQ group attended the celebration	50	-	120,000.00	-	-	120,000.00
3000-500-3-1-13-003-001	Gender and Development Program Physical Fitness Program	Physical Fitness Program	Weekly zumba activities conducted	130	-	130,000.00	-	-	130,000.00
3000-500-3-1-13-003-003	Operationalization of the GAD Focal Point System (GFPS)	Attendance to GAD related trainings and Activities Purchase of office supplies Hiring of one job order employee	100% of GFPS capacitated 100% purchase of office supplies One JO Employee hired to gather and consolidate all SDD's of different offices	5 1 1	- - -	100,000.00 28,462.00 110,880.00	- - -	- - -	100,000.00 28,462.00 110,880.00
3000-500-3-1-13-003-006	Employee's Meeting	Harmonious relationship among employees Team building activity	Conduct quarterly meeting of all employees 2 days team building activity conducted	63 150	- -	80,000.00 400,000.00	- -	- -	80,000.00 400,000.00
3000-500-3-1-13-003-005	Employees' Health and Wellness Program	Capacity Development for LGU Officials and employees	Employees socialized and achieved harmonious relationship	85	-	100,000.00	-	-	100,000.00
3000-500-3-1-13-003-007	Capacity Development for LGU Officials and employees	Production, procurement, distribution/posting of IEC materials	100% IEC materials produced and distribute	12	-	10,000.00	-	-	10,000.00
3000-500-3-1-13-003-008	Development of GAD IEC Materials	Payout	100% of eligible clients attended the payout	100	-	70,000.00	-	-	70,000.00
3000-500-3-1-13-003-002	Provision of logistics support to national/ regional/provincial activities	Aid to Individuals in Crisis Situation (AICS)	100% of individuals relieved of crisis upon receipt of assistance	60	-	1,000,000.00	-	-	1,000,000.00
3000-500-3-1-13-003-009	Aid to Individuals in Crisis Situation (AICS)								

Prepared by:

RENNA G. AGUDERA
Municipal Social Welfare and Development Officer - Designate

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026

LGU: Hindang, Leyte

Departmental
Mandate

Vision

Mission

Organizational

Department/Office
Mandate

Vision

Mission

Organizational Outcome

: Municipal Social Welfare and Development Office

: The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

: Empowered with good quality of life individuals, families and communities living in a gender fair society

: To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

: Effective and Efficient Local Social Welfare Agency

AIP R	AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
						PS	MOOE	FE	CO	Total
	1	2	3	4	5	6	7	8	9	10
3000-500-	3000-500-3-1-13-003-012	Capability Building Capability Building Activities for Sustainable Livelihood Assestance	Capability Building Activities for Sustainable Livelihood	100% of Capability Building Activities for Sustainable Livelihood beneficiaries acquired entrepreneurship Training	50	-	100,000.00	-	-	100,000.00
	3000-500-3-1-13-003-018	Distribution of Information materials (Leaflets)	Conduct Information dissemination among High Schools	100% of High Schools distributed with leaflets	2	-	3,000.00	-	-	3,000.00
		Sustained Implementation of Advocacy Program for GAD and Overcome, Minimize & Guide (OMG)	Level of awareness in the community on VAWC, Cyber, Pornography, TIP and	100% awareness on VAWC, Cyber, Pornography, TIP GBV and Anti Rape Law	2	-	1,000.00	-	-	1,000.00
3000-500-	3000-500-3-1-13-003-019	Mobilization of various Brgy. Sectors for the Prevention and Suppression of TIP Feeding Program	GBV and Anti Rape Law	100% organized and mobilized barangay	20	-	1,000.00	-	-	1,000.00
3000-500-	3000-500-3-1-13-003-020	Provision of food items - Adopt a Family Victim Survivor Program	Conduct feeding program to identified potential beneficiary	At least once a month feeding program conducted	12	-	10,000.00	-	-	10,000.00
3000-500-	3000-500-3-1-13-003-021	Strengthening of Family Relationships thru the conduct of inter-dialogues	Extend goods and groceries to adopted family	At least one family received assistance per month	12	-	5,000.00	-	-	5,000.00
3000-500-	3000-500-3-1-13-003-022	Women's Month Celebration	Sustained implementation of advocacy program for GAD and Overcome, Minimize and Guide (OMG)	Level of awareness in the community on VAWC, Cyber Porno, TIP and Gender Based Violence and Anti Rape Law	5	-	5,000.00	-	-	5,000.00
			Celebration of Women's Month	Hanging of steamer and conduct information drive	1	-	1,000.00	-	-	1,000.00

Prepared by:

Reviewed by: Local Finance Committee

Prepared

RENNAG AGUDERA
Municipal Social Welfare and Development Officer - Designate

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Mur

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: **Municipal Social Welfare and Development Office**

: The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

Vision
Mission

: Empowered with good quality of life individuals, families and communities living in a gender fair society

: To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

: Effective and Efficient Local Social Welfare Agency

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
3000-100-3-1-13-001-002	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) Parent-Youth relationship enhancement Orientation to CAR/CICL	Parent Youth Relationship Enhancement Orientation to CAR/CICL	Provide both parents and children to have better communication skills and conflict resolution techniques	30	-	50,000.00	-	-	50,000.00
3000-100-3-1-13-001-001	Basic Psychological First Aid Training	Basic Psychological First Aid Training for children 10-17 years old	Children are oriented on the techniques on how to deal with stress and trauma	50	-	100,304.26	-	-	100,304.26
3000-100-3-1-13-001-003	Provision of School Supplies to Indigent Children	Provision of School Supplies to Indigent School Children	Indigent children provided with modules and school supplies	500	-	300,000.00	-	-	300,000.00
3000-100-3-1-13-001-004	ECCD Program Implementation	ECCD Program Implementation-Other Professional Services	Child Development Teacher implemented ECCD at National Child Development	1	-	118,800.00	-	-	118,800.00
3000-100-3-1-13-001-005	Provision of Resource Materials for Child Development Centers	Resource materials for Pre-Kinder Children	Resource materials provided to Pre-Kinder Children	1	-	200,000.00	-	-	200,000.00
3000-100-3-1-13-001-006	Supplementary Feeding	Supplementary Feeding	Improvement of nutritional status achieved	50	-	200,000.00	-	-	200,000.00
3000-100-3-1-13-001-007	Advocacy on Children's Laws	Advocacy on Children's Laws	Participants became aware on Children	30	-	40,000.00	-	-	40,000.00
3000-100-3-1-13-001-008	Assistance to CAR/CICL	Assistance to CICL	Provision of Financial Assistance to CAR/CICL	5	-	15,000.00	-	-	15,000.00
3000-100-3-1-13-001-009	National Children's Month Celebration/Palarong Pambata	National Children's Month Celebration/Palarong Pambata	Full participation among Pre Kinder children	100	-	100,000.00	-	-	100,000.00
3000-100-3-1-13-001-010	Establishment of Databank for Children	Establishment of Databank for Children	Relevant data secured and complied	1	-	110,880.00	-	-	110,880.00
3000-100-3-1-13-001-011	Assessment of BCPCs	Assessment of BCPCs	Functionality of BCPC rated	30	-	10,000.00	-	-	10,000.00
3000-100-3-1-13-001-012	Capability Building of BCPCs	Capability Building of BCPCs	BCPC's skills updated	40	-	85,000.00	-	-	85,000.00
3000-100-3-1-13-001-013	Children's Congress	Children's Congress	Children become aware of their rights	60	-	50,000.00	-	-	50,000.00
3000-100-3-1-13-001-014	Monitoring and Evaluation of MCPC	Monitoring and Evaluation of MCPC	Quarterly meetings, program review and evaluation regularly conducted	26	-	50,000.00	-	-	50,000.00
3000-100-3-1-13-001-015	Sports Feast	Inter school sports competition	Children participated the sports feast	50	-	75,745.40	-	-	75,745.40

Prepared by:

Reviewed by: Local Finance Committee


RENNAG. AGUDERA
Municipal Social Welfare and Development Officer - Designate


IMELDA A. RENEGADO
Municipal Budget Officer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: PUBLIC EMPLOYMENT SERVICE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	641,603.48	423,594.00	438,794.00	862,388.00	883,668.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	32,279.90
Personnel Economic Relief Allowance (PERA)	5-01-02-010	18,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	65,450.00	35,700.00	40,800.00	76,500.00	76,500.00
Representation Allowance (TA)	5-01-02-030	65,450.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	65,892.00	-	72,815.26	72,815.26	73,639.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		63,055.00	70,599.00	-	70,599.00	73,639.00
Medical Allowance		-	-	7,000.00	7,000.00	7,000.00
Retirement and Life Insurance Contributions		78,578.70	50,831.28	52,655.28	103,486.56	106,040.16
PAG-IBIG Contributions	5-01-03-010	1,900.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-020	13,878.79	10,589.88	10,969.88	21,559.76	22,091.76
Employees Compensation Insurance Premiums	5-01-03-030	900.00	600.00	600.00	1,200.00	1,200.00
Terminal Leave Benefits (Monetization)	5-01-03-040	-	-	-	-	71,008.68
Other Personnel Benefits	5-01-04-030	-	-	-	-	
Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		30,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		1,081,707.97	647,814.16	687,634.42	1,335,448.58	1,466,966.50
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	47,039.68	9,600.00	65,400.00	75,000.00	60,000.00
Training Expenses	5-02-02-010	28,786.15	-	104,200.00	104,200.00	50,000.00
Office Supplies Expenses	5-02-03-010	20,000.00	9,611.52	10,388.48	20,000.00	20,000.00

Prepared by:  **MARILYN A. CABAL**
PESO Manager

Reviewed by:  **IMELDA A. RENEGADO**
Municipal Budget Officer

Approved by:  **ELPIDIO B. CABAL, JR.**
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : PUBLIC EMPLOYMENT SERVICE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Semi-Expendable Furniture, Fixtures and Books Expenses Furnitures and Fixtures Other Supplies and Materials Expenses Telephone Expenses Internet Subscription Expenses Other General services Repairs and Maintenance - Semi-Expendable Machinery & Equipment Office Equipment ICT Equipment Representation Expenses Membership Dues and Contributions to Organizations	5-02-03-220	-	-	20,000.00	20,000.00	20,000.00
	5-02-03-220(01)	-	-	20,000.00	20,000.00	-
	5-02-03-990	-	-	-	-	24,000.00
	5-02-05-020	-	-	-	-	20,400.00
	5-02-05-030	-	-	-	-	110,880.00
	5-02-12-990	-	-	92,070.00	92,070.00	-
	5-02-13-210	-	-	-	-	10,000.00
	5-02-13-210 (02)	-	-	-	-	10,000.00
	5-02-13-210 (03)	-	-	-	-	33,720.00
	5-02-99-030	27,930.00	-	30,000.00	30,000.00	1,000.00
Total MOOE		123,755.83	19,211.52	342,058.48	361,270.00	360,000.00
Capital Outlay Office Equipment Procurement of Photocopier Information and Communications Technology Equipment Purchase of Desktop Computer with Printer	1-07-05-020	83,999.00	-	-	-	-
	1-07-05-030	-	-	70,000.00	70,000.00	-
		83,999.00	-	70,000.00	70,000.00	-
Special Purpose Appropriations GENDER AND DEVELOPMENT (GAD) Maintenance & Other Operating Expenditures Labor and Employment Other Maintenance and Operating Expenses Special Program for Employment of Students (SPES) Livelihood Program	5-02-99-990	-	-	-	-	184,508.00 20,000.00
Total Special Purpose Appropriations		-	-	-	-	204,508.00
TOTAL APPROPRIATIONS		1,289,462.80	667,025.68	1,099,692.90	1,766,718.58	2,031,474.50

Prepared by: 
MARILYN A. CABAL
PESO Manager

Reviewed by: 
IMELDA A. RENEGADO
Municipal Budget Officer

Approved by: 
ELPIDIO B. CABAL, JR.
Local Chief Executive

LB:

LBP Form No. 3

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PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: PUBLIC EMPLOYMENT SERVICE OFFICE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan. - Dec. 2026
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Rate/Annum 2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	
79	79	Municipal Government Department Head I (PESO Manager)	MARILYN A. CABAL	SG24/1	862,388.00	SG24/1	883,668.00	21,280.00
		TOTAL			862,388.00		883,668.00	21,280.00

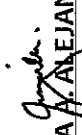
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Prepared by:

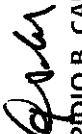
Reviewed by:

Approved by:

App


MARISTELA A. ALEJANDRINO
Administrative Officer II


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Animal/Zoological Supplies Expenses	5-02-03-040	73,800.00	74,880.00	120.00	75,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	9,999.49	50,000.51	60,000.00	70,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	199,000.00	-	-	-	-
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	-	-	50,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	28,495.00	48,080.00	24,520.00	72,600.00	-
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	196,294.63	95,207.40	266,802.60	362,010.00	443,520.00
Other General Services (Gratuity)	5-02-13-050	14,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050 (02)	-	-	3,000.00	3,000.00	-
Office Equipment	5-02-13-050 (03)	5,000.00	-	2,000.00	2,000.00	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	-	-	3,000.00
Office Equipment	5-02-13-210 (02)	-	-	10,000.00	10,000.00	5,000.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	19,900.00	-	-	-	-
Farmers' and Fisherfolks Day Celebration		10,000.00	19,780.00	100,000.00	100,000.00	100,000.00
Anti-Rabies Month Celebration		-	-	220.00	20,000.00	30,000.00
Total MOOE		708,610.91	367,038.75	718,171.25	1,085,210.00	1,016,920.00
Capital Outlay						
Watercraft	1-07-06-040	2,500,000.00	-	-	-	-
Procurement of Patrol Boat		-	-	-	-	-
Total Capital Outlay		2,500,000.00	-	-	-	-
Special Purpose Appropriations						
20% Development Fund						
Maintenance & Other Operating Expenditures						
Economic Services						
Agriculture and Food Security Services						
Agricultural and Marine Supplies Expenses	5-02-03-100	48,825.00	-	-	-	-
Corn Production						

Prepared by:

Reviewed by:

Approved by:

EMELINDA B. ALABADO
Municipal Agriculturist

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Poultry and Livestock Production		99,700.00	-	100,000.00	100,000.00	100,000.00
Coffee Production		50,000.00	-	-	-	-
Ginger Production for PWUDs		-	-	50,000.00	50,000.00	-
Root Crop Production		-	-	-	-	50,000.00
Coastal Resource Management						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Fishery Support (Livelihood Projects)		-	-	50,000.00	50,000.00	100,000.00
Establishment of Fish Sanctuaries		-	-	-	-	100,000.00
Environmental Management						
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	-	-	100,000.00
Reforestation through agro-fruit trees development		-	-	-	-	50,000.00
Mangrove Rehabilitation and Reforestation		-	-	150,000.00	150,000.00	50,000.00
Total MOOE		198,525.00	-	350,000.00	350,000.00	500,000.00
Sub-Total		198,525.00	-	350,000.00	350,000.00	500,000.00
GENDER AND DEVELOPMENT						
Maintenance & Other Operating Expenditures						
Gender and Development Program						
Agriculture and Food Security Services						
Training Expenses	5-02-02-010	-	-	-	-	-
Plant Nursery Production Project		-	-	-	-	-
Organic and Bio-control Production and Utilization		-	-	-	-	-
Agri-preneur FAs Training		23,000.00	-	-	-	-
Livelihood Support		-	-	-	-	-
Capacity Building for MAFC/MFARMC		-	-	-	-	-
Animal, Zoological Supplies Expenses	5-02-03-040	49,750.00	49,940.00	60.00	50,000.00	100,000.00
Animal Health Care and Management		-	-	-	-	100,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	98,850.00	99,555.00	445.00	100,000.00	100,000.00
Vegetable Production						

Prepared by:

Reviewed by:

Approved by:

EMELINDA B. ALABADO
Municipal Agriculturist

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Swine Production		99,568.00	-	200,000.00	200,000.00	100,000.00
Poultry and Livestock Production		-	-	-	-	-
Rice Production Program		198,000.00	-	200,000.00	200,000.00	200,000.00
Organic Agriculture Program		99,750.00	-	-	-	100,000.00
Coastal Resource Management						
Agricultural and Marine Supplies Expenses						
Provision of Fishing Gears to Fisherfolks						
Tilapia Production	5-02-03-100	99,800.00	-	100,000.00	100,000.00	100,000.00
Repairs and Maintenance - Other Property, Plant and Equipment		-	-	-	-	50,000.00
Maintenance of Fish Sanctuaries	5-02-13-990 (02)	99,980.00	-	-	-	-
Rehabilitation of Fish Sanctuaries		-	-	100,000.00	100,000.00	-
Rehabilitation/Maintenance of Fish Sanctuaries		-	-	-	-	100,000.00
Total MOOE		768,698.00	149,495.00	600,505.00	750,000.00	950,000.00
Capital Outlay						
Farm Mechanization Program						
Other Machinery and Equipment	1-07-05-990	259,000.00	-	-	-	200,000.00
Provision of Multi-cultivator		-	-	-	-	-
Provision of Disc Plow and Corn Sheller		-	-	-	-	-
Total Capital Outlay		259,000.00	-	-	-	200,000.00
Total Special Purpose Appropriations		1,226,223.00	149,495.00	950,505.00	1,100,000.00	1,650,000.00
TOTAL APPROPRIATIONS		5,870,506.60	1,629,077.36	3,618,803.24	5,247,880.60	6,491,733.02

Prepared by:

EMELINDA B. ALABADO
Municipal Agriculturist

Reviewed by:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL AGRICULTURE OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026				
				Rate/Annum		Rate/Annum						
Old	New	(3)	(4)	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	SG/Step	Amount	SG/Step	Amount	(9)		
(1)	(2)			(5)	(6)	(7)	(8)					
74	74			Municipal Government Department Head I (Municipal Agriculturist)	EMELINDA B. ALABADO	SG24/1	862,388.00	SG24/1	883,668.00			21,280.00
35	35			Agricultural Technologist	RIENA C. ALIAS	SG10/1	223,952.00	SG10/1	230,280.00			6,328.00
36	36			Agricultural Technologist	ANDREW BONNEL B. CHAVEZ	SG10/1	223,952.00	SG10/2	232,116.00			8,164.00
38	38	Agricultural Technologist	V A C A N T	SG10/1	231,631.00	SG10/1	230,280.00		(1,351.00)			
71	71	Administrative Aide III	VERBIE A. VISBAL	SG3/2	140,656.00	SG3/3	144,792.00		4,136.00			
		TOTAL			1,682,579.00		1,721,136.00		38,557.00			

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL AGRICULTURE OFFICE

Item Number	Position Title		Name of Incumbent (4)	Current Year Authorized Rate/Annum 2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		Budget Year Proposed Rate/Annum 2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026		Increase/ Decrease Jan.- Dec. 2026 (9)
	Old (1)	New (2)		SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
6	6	Administrative Aide I (Casual)	RAMON R. LUTCHAVEZ	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
		TOTAL			123,766.00		126,552.00	2,786.00

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: **Municipal Agriculture Office**

Mandate

: Promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export oriented business enterprises
: A modernized smallholder agriculture and fisheries; a diversified rural economy that is dynamic, technologically advanced and internationally competitive. Its transformation is guided by the sound practices of resource sustainability, the principles of social justice and a strong private sector participation.

Vision

: To help and empower the farming and fishing communities and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all.
: Productivity in agriculture and fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risks increased.

Mission

: To help and empower the farming and fishing communities and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all.
: Productivity in agriculture and fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risks increased.

Organizational Outcome

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
8000	Economic Services								
8000-000-3-2-03-001-001	Agriculture and Food Security Services	Increased by 75% of Agri-production in Agri Barangays	Trainings and agricultural services provided to various barangays	20 Brgys.	3,824,813.02	1,016,920.00	-	-	4,841,733.02
8000-000-3-2-03-001-004	20% Economic Development Fund Root Crop Production	Increased root crop production adopting climate resilient variety	Provide root crop cuttings to 2 farmer associations	1 FA	-	50,000.00	-	-	50,000.00
8000-000-3-2-03-002-004	Establishment of Fish Sanctuaries	Provide protected areas for fish to breed and grow	Provide materials for fabrication or artificial reef	1 sanctuary established	-	100,000.00	-	-	100,000.00
8000-000-3-2-03-001-015	Poultry and Livestock Production	Increased Poultry production	1 poultry project with feed support	1 FA beneficiary	-	100,000.00	-	-	100,000.00
8000-000-3-2-03-002-008	Fishery Support (Livelihood Program)	Increase fish catch and family's income	Provide livelihood materials	3 FA served	-	100,000.00	-	-	100,000.00
8000-000-3-2-04-001-001	Reforestation through agro-fruit trees development	Agricultural area development	Distribute fruit tree seedlings	10 farmer beneficiaries	-	100,000.00	-	-	100,000.00
8000-000-3-2-04-001-003	Mangrove Rehabilitation and Reforestation	Provide barriers against waves and storms as well as increase biodiversity	Planted mangroves propagules	2 barangay	-	50,000.00	-	-	50,000.00
8000-000-3-2-03-001-012	Gender and Development Swine Production	Reactivate livelihood projects of ASF affected beneficiaries	Dispersed piglets to Farmers Associations	2 FA beneficiaries	-	100,000.00	-	-	100,000.00

Prepared by:

Reviewed by: Local Finance Committee

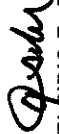

EMELINDA B. ALABADO
Municipal Agriculturist


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026

LGU: Hindang, Leyte

Department/Office

Mandate

Vision

: Municipal Agriculture Office

- : Promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export oriented business enterprises
- : A modernized smallholder agriculture and fisheries; a diversified rural economy that is dynamic, technologically advanced and internationally competitive. Its transformation is guided by the sound practices of resource sustainability, the principles of social justice and a strong private sector participation.
- : To help and empower the farming and fishing communities and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all.
- : Productivity in agriculture and fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risks increased.

Mission

Organizational Outcome

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
8000-000-3-2-03-001-013	Rice Production Program	Rice Sufficiency	No. of farmer beneficiaries	50 farmers	-	200,000.00	-	-	200,000.00
8000-000-3-2-03-001-014	Vegetable Production	Provision of vegetable seeds and other inputs	No. of farmers provided with hybrid corn seeds	10 Brgys.	-	100,000.00	-	-	100,000.00
8000-000-3-2-03-001-006	Organic Agriculture Program	Restore soil health and mitigate climate change	Provide Bio - Fertilizer	100 rice farmers	-	100,000.00	-	-	100,000.00
8000-000-3-2-03-002-009	Provision of Fishing Gears to Fisherfolks	Provision of Hook and Line & Fishing Nets to Fisherfolks	Marginal fisherfolks served	20 fisherfolks served	-	100,000.00	-	-	100,000.00
8000-000-3-2-03-002-006	Tilapia Production	Provide additional source of income	Provided tilapia fingerlings	10 farmer beneficiaries	-	50,000.00	-	-	50,000.00
8000-000-3-2-03-002-002	Rehabilitation/Maintenance of Fish Sanctuaries	Provision of materials	Fish sanctuaries rehabilitated/maintained	3 fish sanctuaries	-	100,000.00	-	-	100,000.00

Prepared by:

Reviewed by: Local Finance Committee

EMELINDA B. ALABADO
Municipal Agriculturist

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,239,339.36	684,930.00	708,304.00	1,393,234.00	1,428,264.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	-	45,655.90
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	35,700.00	40,800.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Year End Bonus	5-01-02-140	106,476.00	-	118,806.00	118,806.00	119,022.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		100,697.00	114,172.00	-	114,172.00	119,022.00
Medical Allowance		-	-	21,000.00	21,000.00	21,000.00
Retirement and Life Insurance Contributions		148,725.26	82,191.60	84,996.48	167,188.08	171,391.68
PAG-IBIG Contributions	5-01-03-010	6,900.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	30,984.51	17,123.25	17,707.77	34,831.02	35,706.72
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-	120,060.38
Other Personnel Benefits						
Loyalty Incentive Pay		-	5,000.00	-	5,000.00	-
Productivity Enhancement Incentive (PEI)		15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement (CNA) Incentive		90,000.00	-	-	-	-
Service Recognition Incentive (SRI)		60,000.00	-	-	-	-
Total Personal Services		2,052,522.13	1,037,216.85	1,103,814.25	2,141,031.10	2,346,922.68
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	5,200.00	12,960.00	72,540.00	85,500.00	137,000.00
Training Expenses	5-02-02-010	66,025.05	14,680.00	120,320.00	135,000.00	40,288.00
Office Supplies Expenses	5-02-03-010	39,618.25	-	49,000.00	49,000.00	80,612.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210					
Office Equipment	5-02-03-210(02)	-	-	-	-	4,000.00
Information and Communications Technology Equipment	5-02-03-210(03)	-	-	-	-	15,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220					
Furnitures and Fixtures	5-02-03-220(01)	-	-	-	-	32,000.00
Other Supplies and Materials Expenses	5-02-03-990	40,955.00	8,795.00	69,205.00	78,000.00	9,000.00
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00	24,000.00

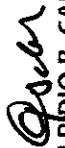
Prepared by:

Reviewed by:

ENGR. MARIO FRANKLIN D. MONTERO
Municipal Engineer

IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Internet Subscription Expenses	5-02-05-030	26,388.00	2,000.00	18,400.00	20,400.00	20,400.00
Janitorial Services	5-02-12-020	72,150.00	34,937.50	57,132.50	92,070.00	110,880.00
Other General Services	5-02-12-990	429,799.71	194,406.90	358,013.10	552,420.00	665,280.00
Other General Services (Gratuity)		69,000.00	-	-	-	-
Repairs and Maint. - Infrastructure Assets	5-02-13-030					
Water Supply System	5-02-13-030(03)			5,000.00	5,000.00	-
Parks, Plazas, Monuments	5-02-13-030 (08)	152,743.23	71,479.69	112,660.31	184,140.00	221,760.00
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040					
Buildings	5-02-13-040 (01)	104,818.00	530.00	164,470.00	165,000.00	165,000.00
Other Structures	5-02-13-040 (99)	-	25,000.00	25,000.00	50,000.00	50,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Machinery	5-02-13-050 (01)	-	-	10,000.00	10,000.00	-
Office Equipment	5-02-13-050 (02)	5,454.98	7,242.24	15,057.76	22,300.00	-
ICT Equipment	5-02-13-050 (03)	-	-	5,000.00	5,000.00	-
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	74,745.26	36,562.50	55,507.50	92,070.00	110,880.00
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210					
Machinery	5-02-13-210 (01)	-	-	-	-	10,000.00
Office Equipment	5-02-13-210 (02)	-	-	-	-	27,100.00
ICT Equipment	5-02-13-210 (03)	-	-	-	-	5,000.00
Representation Expenses	5-02-99-030	-	-	-	-	5,000.00
Total MOOE		1,101,297.48	419,793.83	1,150,106.17	1,569,900.00	1,733,200.00
Capital Outlay						
Power Supply System	1-07-03-050	5,116,249.72	-	-	-	-
Solar - Powered Energy Installation at Municipal Building		-	-	1,400,000.00	1,400,000.00	-
Rehabilitation of Solar Powered Municipal Street Lightings		-	-	600,000.00	600,000.00	-
Installation and Upgrading of Public Market Lightings to Solar Powered		-	-	-	-	-
Parks, Plazas and Monuments	1-07-03-090	-	-	8,625,000.00	8,625,000.00	-
Upgrading of Seaside Park		-	-	-	-	-
Buildings	1-07-04-010	1,471,549.60	-	-	-	-
Completion and Furnishing of Legislative Hall		2,697,176.89	-	-	-	-
Upgrading/Expansion of Municipal Hall Building		3,497,552.76	-	-	-	-
Rehabilitation of Municipal Building		149,993.00	-	-	-	-
Rehab of Manpower Building			-	-	-	-

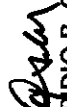
Prepared by:

Reviewed by:

Approved by:

ENGR. MARIO FRU  DERICK D. MONTERO
Municipal Engineer

IMELDARA RENE GADO 
Municipal Budget Officer


ELADIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Construction of Power House		69,500.00	-	-	-	-
Upgrading of Municipal Stockroom		129,173.00	-	-	-	-
Rehabilitation and Improvement of Public Buildings and Installation of Facilities		-	-	-	-	800,000.00
Upgrading of Public Buildings and Utilities		-	-	1,500,000.00	1,500,000.00	-
Markets	1-07-04-040					
Expansion and Upgrading of Public Market		399,964.00	-	-	-	-
Other Structure	1-07-04-990					
Construction of Comfort Room for Operation Center		-	-	100,000.00	100,000.00	-
Information and Communications Technology Equipment	1-07-05-030					
Purchase of Desktop Computer with Printer		-	-	95,000.00	95,000.00	-
Construction and Heavy Equipmemnts	1-07-05-080					
Purchase of 6W 4x4 Dumptruck		2,295,000.00	-	-	-	-
Total Capital Outlay		15,826,158.97	-	12,320,000.00	12,320,000.00	800,000.00
Special Purpose Appropriations						
20% Development Fund						
Infrastructure Development						
Capital Outlay						
Other Land Improvements						
Construction and Development of Memorial Park (Phase 1)	1-07-02-990	-	-	2,000,000.00	2,000,000.00	-
Hindang Baywalk Site Development (Pob. I & 2)		-	-	-	-	10,000,000.00
Road Networks	1-07-03-010					
Rehabilitation and Concreting of Municipal Streets		2,497,425.65		5,000,000.00	5,000,000.00	7,000,000.00
Concreting of Anolon to Dumpsite Brgy. Road		1,997,879.07		-	-	-
Concreting of Farm to Market Road (Canha-ayon - Mahilum Road)		5,299,029.30		-	-	-
Concreting of Farm to Market Road (Mabagon-Anahaw Diversion Road)		-		1,100,000.00	1,100,000.00	2,500,000.00
Concreting of Farm to Market Road (Brgy. Maasin-Mabagon Diversion Road)		-		1,171,165.95	1,171,165.95	2,500,000.00
Flood Control System	1-07-03-020					
Construction of Seawall & Embankment (Mun. Port Area)		-	-	10,000,000.00	10,000,000.00	-
Reclamation Development (Pob. 1)		14,993,688.70	-	-	-	-
Reclamation Development (Pob. 1 & 2)		-	-	22,000,000.00	22,000,000.00	-
Construction of Municipal Drainage and Sewerage System Burgos Street, Poblacion II		720,303.00	-	-	-	-
Power Supply System	1-07-03-050					
Construction of National Road Solar Lightings		-	-	5,034,856.65	5,034,856.65	4,700,000.00
Total Capital Outlay		25,508,325.72	-	46,306,022.60	46,306,022.60	26,700,000.00
Total Special Purpose Appropriations		25,508,325.72	-	46,306,022.60	46,306,022.60	26,700,000.00
TOTAL APPROPRIATIONS		44,488,304.30	1,457,010.68	60,879,943.02	62,336,953.70	31,580,122.68

Prepared by:

ENGR. MARIO FREDERICK D. MONTERO
Municipal Engineer

Reviewed by:

IMELDADA RENE GADO
Municipal Budget Officer

Approved by:

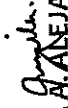
ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG LEYTE

Department/Office: OFFICE OF THE MUNICIPAL ENGINEER

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026	
			Rate/Annum		Rate/Annum			
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025		2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026			
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
57	Municipal Government Department Head I (Municipal Engineer)	MARIO FREDERICK D. MONTERO		SG24/8	963,603.00	SG24/8	984,876.00	21,273.00
60	Administrative Aide III	ALVIN S. ABENOJA		SG3/6	144,952.00	SG3/6	148,032.00	3,080.00
73	Engineer I	EMMANUEL R. AGRAVANTE		SG12/2	284,679.00	SG12/3	295,356.00	10,677.00
		TOTAL			1,393,234.00		1,428,264.00	35,030.00

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MARKET AND SLAUGHTERHOUSE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6
1	2	3	4	5	6
Personal Services					
Salaries and Wages - Casual/Contractual	5-01-01-020	103,280.10	54,891.14	68,874.86	123,766.00
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-01-020	-	-	-	-
Personnel Economic Relief Allowance (PERA)	5-01-02-010	22,091.05	10,818.29	13,181.71	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00
Year End Bonus	5-01-02-140	9,471.00	-	10,546.00	10,546.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990				
Mid-Year Bonus		9,100.00	10,148.00	-	10,148.00
Medical Allowance		-	-	7,000.00	7,000.00
Retirement and Life Insurance Contributions		13,325.16	7,306.56	7,545.36	14,851.92
PAG-IBIG Contributions	5-01-03-010	2,138.86	1,200.00	1,200.00	2,400.00
PHILHEALTH Contributions	5-01-03-020	3,000.00	1,522.20	1,571.95	3,094.15
Employees Compensation Insurance Premiums	5-01-03-030	1,110.43	600.00	600.00	1,200.00
Terminal Leave Benefits (Monetization)	5-01-03-040	-	-	-	-
Other Personnel Benefits	5-01-04-030				
Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00	-	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		30,000.00	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-
Total Personal Services		230,516.60	93,486.19	120,519.88	214,006.07
					238,541.43
Maintenance & Other Operating Expenditures					
Other Supplies and Materials Expenses	5-02-03-990	14,130.00	-	36,904.00	36,904.00
Other General Services	5-02-12-990	385,598.96	184,925.00	275,425.00	460,350.00
Other General Services (Gratuity)		35,000.00	-	-	-
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040	-	-	180,000.00	180,000.00
Markets	5-02-13-040(04)	-	-	175,000.00	175,000.00
Slaughterhouses	5-02-13-040(05)				
Total MOOE		434,728.96	184,925.00	667,329.00	852,254.00
TOTAL APPROPRIATIONS		665,245.56	278,411.19	787,848.88	1,066,260.07
					1,184,845.43

Prepared by:


VICTORIA N. FULACHE
Municipal Treasurer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MARKET AND SLAUGHTERHOUSE**

Item Number	Position Title		Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026
				2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	Rate/Annum	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	Rate/Annum	
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
4	4	Administrative Aide I (Casual)	PRIMO B. ABENOJA	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
		TOTAL			123,766.00		126,552.00	2,786.00

Prepared by:

MARISTELA ALEJANDRINO
Administrative Officer II

Reviewed by:

IMELDA RENE GADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026

LGU: Hindang, Leyte

Department/Office : Market and Slaughterhouse

Mandate : To provide an economically viable, sanitary and NMIC-compliant market and slaughterhouse to the constituents of the Municipality of Hindang

Vision : An effective and systematic market and slaughterhouse supervision, accounting and management control

Mission : To exercise inspection and monitoring of market and slaughterhouse operations

Organizational Outcome : An effective, sustainable and cost-efficient market and slaughterhouse mandated to raise local revenues in accordance with the local tax code and other pertinent laws

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year				Total
					PS	MOOE	FE	CO	
8000-000-3-3-01-000-000	Economic Services - Others Hindang Public Market and Slaughterhouse Implementation of Market and Slaughterhouse Policies	3	4	5	6	7	8	9	10
8000-000-3-3-01-001-001		Implemented Market and Slaughterhouse policies	Policies implemented	100% Implementation of the Local Tax Code 2014	238,541.43	946,304.00	-	-	1,184,845.43
	Monitoring and Supervising of Market and Slaughterhouse Operations	Supervised establishments	Market establishments issued with business permits	117					

Prepared by:

Reviewed by: Local Finance Committee


VICTORIA N. FULACHE
Municipal Treasurer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELADIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

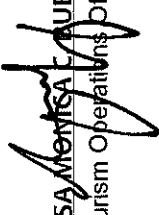
OFFICE : MUNICIPAL TOURISM OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-	-	30,000.00	-
Office Equipment	5-02-03-210(02)	-	-	18,000.00	-
Information and Communications Technology Equipment	5-02-03-210(02)	-	-	-	5,000.00
Communications Equipment	5-02-03-210(07)	-	-	45,000.00	40,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	2,000.00
Postage and Courier Service	5-02-05-010	-	-	-	1,533,000.00
Other General Services	5-02-12-990	697,125.00	325,812.50	898,057.50	-
Other General Services (Gratuity)		42,000.00	-	-	-
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	5-02-13-210	-	-	-	10,000.00
Office Equipment	5-02-13-210 (02)	-	-	20,000.00	20,000.00
ICT Equipment	5-02-13-210 (03)	-	-	-	3,000.00
Advertising Expenses	5-02-99-010	-	-	-	5,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	-	3,000.00
Subscription Expenses	5-02-99-070	-	-	2,490.00	3,000.00
Total MOOE		747,605.00	339,837.50	1,194,522.50	1,773,000.00
Capital Outlay					
Other Structures	1-07-04-990	-	-	2,000,000.00	-
Fabrication and Installation of Floating Boardwalk and Floating Cottage		-	-	2,000,000.00	-
Total Capital Outlay		-	-	2,000,000.00	-
Special Purpose Appropriations					
20% Development Fund					
Capital Outlay					
Other Structures	1-07-04-990	-	-	-	914,593.20
Upgrading and Rehabilitation of Nature Park and Zipline Area		-	-	-	914,593.20
Total Special Purpose Appropriations		747,605.00	465,760.90	3,465,606.89	3,136,468.77
TOTAL APPROPRIATIONS		747,605.00	465,760.90	3,465,606.89	3,136,468.77

Prepared by:

Reviewed by:

Approved by:


JESSA MONTICA CAHUENAFE
Tourism Operations Officer I


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL TOURISM OFFICE**

Item Number	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed			Increase/ Decrease Jan.- Dec. 2026
			Rate/Annum		Rate/Annum			
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	SG/Step	Amount	SG/Step	
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
85	Tourism Operations Officer I	JESSA MONICA C. BUENAFE	SG11/1	262,278.00	SG11/1	270,216.00	7,938.00	
TOTAL				262,278.00		270,216.00	7,938.00	

Prepared by:

MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Municipal Tourism Council Office

Mandate

: To promote and develop a tourism industry that is ecologically sustainable, responsible, participative, culturally sensitive, economically viable & ethically and socially equitable for local community

Vision

: Leading sustainable ecotourism development for inclusive economic growth in the municipality of Hindang

Mission

: Hindang will position its nature-based attraction sites as distinctly different by promoting responsible, sustainable and internationally acceptable nature-based tourism management to ensure quality service, comfort and safety as suitable to market needs

Organizational Outcome : A tourism council that is pro-active, environmentally sensitive and people oriented, adherent to the vision and mission of the office

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
8000-000-3-2-10-001-000 8000-000-3-2-10-001-001	Tourism Services Tourism Development Operation Capacity building for Tourism site personnel on tourist relations and interaction Seminar on Proprietor of Tourist Inn's and Pension Houses	Increased local income and local tourist site preserved and maintained Tourism site personnel capacitated and aware of Tourist relation. Proprietor of Toursit Inns and Pension House duly capacitated	Formulate plans to increase income and appropriate presentation of tourists spots or destination Seminar and Trainings for Tourism personnel conducted Seminar on Proprietors of Tourism Inn's and Pension Houses on basic tourism concepts conducted Seminar for Hotel owners and accreditation by the Department of Tourism conducted	100% realization of plans, programs and projects 100% of Tourism site personnel attended for seminar /training 100% of hotel proprietors attended the seminar	448,875.57	1,773,000.00	-	-	-	2,221,875.57
8000-000-3-2-10-001-002	20% Development Fund Upgrading and Rehabilitation of Hindang Nature Park and Zipline Area	Hindang Nature Park and Zipline Area upgraded and rehabilitated with improved facilities, enhanced safety, and sustainable landscaping	Upgraded and Rehabilitated facilities and enhanced safety of theHindang Nature Park and Zipline Area	100% completion of rehabilitation works and upgraded facilities fully operational	-	-	-	914,593.20	-	914,593.20

Prepared by:

Reviewed by: Local Finance Committee

JESSA MORAÑA C. BUENAFE
Tourism Operations Officer I

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDAA. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

VICTORIA N. FULACHE
Municipal Treasurer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Personal Services					
Salaries and Wages - Regular	5-01-01-010	219,145.00	-	541,660.00	554,904.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	11,228.96	24,855.55
Salaries and Wages - Casual/Contractual	5-01-01-020	103,495.35	59,503.83	64,262.17	126,552.00
Salaries and Wages - Casual/Contractual (Lumpsum Appropriation for Salary Adjustment)	5-01-01-020	-	-	-	7,891.75
Personnel Economic Relief Allowance (PERA)	5-01-02-010	46,091.05	10,818.29	61,181.71	72,000.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	7,000.00	14,000.00	21,000.00
Year End Bonus	5-01-02-140	9,471.00	-	56,788.00	56,788.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990	23,046.00	10,148.00	44,350.00	56,788.00
Mid-Year Bonus		-	-	21,000.00	21,000.00
Medical Allowance		38,036.28	7,306.56	72,544.56	81,774.72
Retirement and Life Insurance Contributions	5-01-03-010	4,238.86	1,200.00	6,000.00	7,200.00
PAG-IBIG Contributions	5-01-03-020	8,809.10	1,522.20	15,113.51	17,036.40
PHILHEALTH Contributions	5-01-03-030	2,310.43	600.00	3,000.00	3,600.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	62,918.59
Terminal Leave Benefits (Monetization)	5-01-04-030	-	-	-	-
Other Personnel Benefits	5-01-04-990	-	-	-	-
Loyalty Incentive Pay		5,000.00	-	15,000.00	15,000.00
Productivity Enhancement Incentive (PEI)		60,000.00	-	-	-
Collective Negotiation Agreement (CNA) Incentive		20,000.00	-	-	-
Service Recognition Incentive (SRI)		558,643.07	98,098.88	941,128.91	1,144,309.01
Total Personal Services					
Maintenance & Other Operating Expenditures					
Traveling Expenses	5-02-01-010	13,750.00	590.00	79,410.00	50,000.00
Training Expenses	5-02-02-010	14,350.00	10,376.20	84,623.80	50,000.00
Office Supplies Expenses	5-02-03-010	24,990.00	10,000.00	10,000.00	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	18,611.88	22,981.75	50,030.13	25,600.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	10,600.00
Furnitures and Fixtures	5-02-03-220(01)	-	-	-	-

Prepared by:

Reviewed by:

Approved by:

MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Other Supplies and Materials Expenses	5-02-03-990	15,000.00	-	5,800.00	5,800.00
Telephone Expenses	5-02-05-020	14,400.00	11,200.00	12,800.00	24,000.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,194.12	20,388.12
Other General Services	5-02-12-990	137,464.84	213,196.61	339,223.39	665,280.00
Other General Services (Gratuity)		14,000.00	-	-	-
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	-	-	-	20,000.00
Machinery	5-02-13-050 (01)	-	-	-	20,000.00
Office Equipment	5-02-13-050 (02)	-	-	20,000.00	20,000.00
ICT Equipment	5-02-13-050 (03)	-	-	20,000.00	-
Disaster Response and Rescue Equipment	5-02-13-050 (09)	4,800.00	-	13,000.00	50,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	62,584.65	175,700.00	127,300.00	80,000.00
Motor Vehicles	5-02-13-060 (01)	-	-	-	-
Repairs and Maintenance - Semi-Expendable Machinery & Equipment	5-02-13-210	-	-	-	15,000.00
ICT Equipment	5-02-13-210 (03)	31,605.06	8,539.06	45,460.94	90,000.00
Taxes, Duties and Licenses	5-02-16-010	88,212.07	40,000.00	-	100,000.00
Insurance Expenses	5-02-16-030	-	-	-	20,400.00
Representation Expenses	5-02-99-030	-	-	2,400.00	2,400.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	-	-
MOOE		460,156.50	502,777.62	820,242.38	1,323,020.00
Capital Outlay					1,263,680.00
Office Equipment	1-07-05-030	47,595.00	-	-	-
Procurement of Airconditioner		47,595.00	-	-	-
Total Capital Outlay					
Special Purpose Appropriations					
5% DRRM Fund (MOOE)					
Relief and Recovery					
Quick Response Fund					
Total Relief and Recovery				1,647,325.96	949,001.59
Disaster Prevention and Mitigation				1,647,325.96	949,001.59
Desilting and Dredging Expenses					
Desilting, Declogging of Drainage Canals, Rivers and Waterways	5-02-13-030 (02)	96,000.00	100,000.00	-	100,000.00
Total Disaster Prevention and Mitigation		96,000.00	100,000.00	-	300,000.00
		96,000.00	100,000.00	-	300,000.00

Prepared by:

Reviewed by:

Approved by:

MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

IMELDA A. RENEGADO
Municipal Budget Officer

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Disaster Preparedness					7
Training Expenses	5-02-02-010	68,990.00	-	400,000.00	400,000.00
Training, Seminars and Other DRR Related Activities					
Welfare Goods Expenses	5-02-03-060	173,800.00	-	185,000.00	300,000.01
Stockpiling of Relief Goods and Welfare Goods					
Food Supplies Expenses	5-02-03-050	-	-	20,000.00	-
Food Expenses of Disaster Frontliners and Volunteers					
Drugs and Medicines Expenses	5-02-03-070	-	-	-	50,000.00
Purchase of Medicines to victims of calamity					
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	-	50,000.00
Purchase of Medical Supplies					
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	50,427.24	-
Purchase of fuel for emergency equipments and for disaster monitoring					
Other Supplies and Materials Expenses	5-02-03-990	45,372.96	-	-	-
Purchase of Non-Food Items to Victims of Calamity		2,430.00	-	5,000.00	20,000.00
Public Information of Incoming Typhoon/Disaster		-	-	100,000.00	-
Provision of uniforms for Emergency Response Team		-	-	-	200,000.00
Installation of signages to hazard prone areas		-	-	-	100,000.00
Oplan search and destroy of breeding areas for dengue carrier mosquitoes		-	-	116,918.47	-
Procurement of Heavy Duty Plastic Pallet		-	-	9,663.29	-
Procurement of LED Handheld Search Light		-	-	-	-
Insurance Expenses	5-02-16-030	4,500.00	-	5,000.00	5,000.00
Provision of Insurance Premium for Disaster Volunteers					
Other Maintenance and Operating Expenses	5-02-99-990	-	-	15,000.00	19,337.00
Conduct of disaster drills to schools and in the community level					
Conduct Blood Letting Activity		20,120.00	-	-	-
Total Disaster Preparedness		315,212.96	-	907,009.00	1,444,337.01

Prepared by:

MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

Reviewed by:

IMELDA R. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Disaster Response						
Food Supplies Expenses	5-02-03-050	5,520.00	-	-	-	100,000.00
Food and Water Expenses of Disaster Frontliners and Volunteers		-	-	10,000.00	10,000.00	-
Food Expenses of Disaster Frontliners and Volunteers	5-02-03-060					
Welfare Goods Expenses		113,360.00	-	50,000.00	50,000.00	100,000.00
Provision of Welfare Goods to Disaster Victims	5-02-03-080					
Medical, Dental & Laboratory Supplies Expenses						70,000.00
Purchase of Medical Supplies	5-02-03-090					
Fuel, Oil and Lubricants Expenses		-	-	20,000.00	20,000.00	100,000.00
Transportation Expenses for Disaster Operation	5-02-99-080					
Donations						
Provision of Shelter Assistance to Victims of Calamity						
		118,880.00				
Total Disaster Response		530,092.96	100,000.00	2,684,334.96	2,784,334.96	470,000.00
Total MOOE						3,163,338.60
5% DRRM Fund (CO)						
Relief and Recovery						
Quick Response Fund				500,000.00	500,000.00	1,503,909.80
Total Relief and Recovery				500,000.00	500,000.00	1,503,909.80
Disaster Prevention and Mitigation						
Flood Control System	1-07-03-020	2,281,366.00				
Construction of Retaining Wall for Slope Protection in Landslide Prone Areas			-	2,800,000.00	2,800,000.00	2,600,000.00
Construction of Double Barrel Box Culvert (Panipian River)			-	-	-	-
Upgrading of Drainage Canal (Single Barrel Box Culvert) Pob. I			-	600,000.00	600,000.00	-
Upgrading of Drainage Canals (Pob. I & Pob. 2)			-	-	-	500,000.00
Upgrading of Drainage Canal (Pob. 2)			-	400,000.00	400,000.00	-
Total Disaster Prevention and Mitigation		2,281,366.00		3,800,000.00	3,800,000.00	3,100,000.00

Prepared by:


MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELADIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Disaster Preparedness						
Disaster Response and Rescue Equipment	1-07-05-090	14,447.55	-	640,000.00	640,000.00	109,122.90
Procurement of Emergency Equipments						
Other Property, Plant and Equipment	1-07-99-990	-	-	-	-	-
Installation of Early Warning System (Public Address System)						
Construction of storage facilities for relief goods and Equipments		400,000.00	-	-	-	-
Total Disaster Preparedness		414,447.55	-	640,000.00	640,000.00	109,122.90
Disaster Rehabilitation and Recovery						
Other Structures	1-07-04-990					
Rehabilitation of Damaged Public Infrastructure Facilities		703,246.57	-	100,000.00	100,000.00	300,000.00
Total Disaster Rehabilitation & Recovery		703,246.57	-	100,000.00	100,000.00	300,000.00
Total Capital Outlay		3,399,060.12	-	5,040,000.00	5,040,000.00	5,013,032.70
Total Special Purpose Appropriations		3,929,153.08	100,000.00	7,724,334.96	7,824,334.96	8,176,371.30
TOTAL APPROPRIATIONS		4,995,547.65	700,876.50	9,485,706.25	10,186,582.75	10,584,360.31

Prepared by:


MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Item Number	Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026 (9)
			Rate/Annum		Rate/Annum		
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026	SG/Step (5)	Amount (6)	
66	Local Disaster Risk Reduction and Management Officer II Local Disaster Risk Reduction and Management Assistant	V A C A N T V A C A N T	SG15/1	352,450.00	SG15/1	361,872.00	9,422.00
75			SG8/1	189,210.00	SG8/1	193,032.00	3,822.00
TOTAL				541,660.00		554,904.00	13,244.00

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELADIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Jan.- Dec. 2026
				Rate/Annum		Rate/Annum		
				2 nd Tranche Annex "A-6"(LBC 165)	2 nd Tranche Annex "A-6"(LBC 165)			
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
5	5	Administrative Aide I (Casual)	ALAIN A. VILLAMOR	SG1/1	123,766.00	SG1/1	126,552.00	2,786.00
TOTAL					123,766.00		126,552.00	2,786.00

Prepared by:

MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Municipal Disaster Risk Reduction and Management Office

Mandate

: Republic Act 10121 of 2010

Vision

: Safer, adaptive and disaster resilient communities towards sustainable development

Mission

: Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities

Organizational Outcome

: Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
9000-000-3-1-14-001-000	Disaster Risk Reduction Management and Support Services				1,144,309.01	1,263,680.00	-	-	-	2,407,989.01
9000-000-3-1-14-001-001	Disaster Risk Reduction and Management	Trainings conducted	100% Trainings conducted	2						
	Information Campaign on Disaster Risk Reduction and Management	Seminars and Symposiums conducted	100% Seminars and Symposiums conducted	2						
	Implementation of Risk Reduction Programs, Projects and Activities (PPA's)	PPA's implemented	100% PPA's implemented	10						
	Comprehensive monitoring on disaster prone areas	Monitoring and Surveys conducted	100% Monitoring and Surveys conducted	4						
9000-000-3-1-14-002-000	5% MDRRM Fund Relief and Recovery	Assistance provided to victims of calamities	100% Relief and recovery assistance provided to victims of calamities	3	-	949,001.59	-	1,503,909.80	-	2,452,911.39
9000-000-3-1-14-003-000	Disaster Prevention and Mitigation									
9000-000-3-1-14-003-001	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	Retaining wall for slope protection in landslide prone areas constructed	100% Retaining wall for slope protection constructed in landslide prone areas	1	-	-	-	2,600,000.00	-	2,600,000.00
9000-000-3-1-14-003-002	Upgrading of Drainage Canal (Single Barrel Box Culvert) Pob. I	Drainage Canal (Single Barrel Box Culvert) Poblacion 1 upgraded	Drainage Canal (Single Barrel Box Culvert) Poblacion 1 upgraded	1	-	-	-	500,000.00	-	500,000.00
9000-000-3-1-14-003-003	Desilting, Declogging of Drainage Canals, Rivers and Waterways	Desilting, Declogging of Drainage Canals, Rivers and Waterways	100% Drainage canal rehabilitated, desilted & declogged	1	-	300,000.00	-	-	-	300,000.00
9000-000-3-1-14-004-000	Disaster Preparedness									
9000-000-3-1-14-004-001	Stockpiling of Relief Goods and Welfare Goods	Stockpiling of Relief Goods and Welfare Goods	100% relief and Welfare goods purchased and stockpiled ready for	1	-	300,000.01	-	-	-	300,000.01

Prepared by:

Reviewed by: Local Finance Committee

MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved by:

ELADIO B. CABAL, JR.
Local Chief Executive

IMELDA A. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: Municipal Disaster Risk Reduction and Management Office

Mandate : Republic Act 10121 of 2010

Vision : Safer, adaptive and disaster resilient communities towards sustainable development

Mission : Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities

Organizational Outcome : Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
9000-000-3-1-14-004-002	Training, Seminars and Other DRR Related Activities	Training, Seminars and Other DRR Related Activities	100% Trainings, seminars, meetings and other related DRR activities conducted	3	-	700,000.00	-	-	700,000.00
9000-000-3-1-14-004-007	Purchase of Medicines to victims of calamity	Medicines to victims of calamity purchased	100% medicines purchased	1	-	50,000.00	-	-	50,000.00
9000-000-3-1-14-004-008	Purchase of Medical Supplies	Medical supplies purchased	Medical supplies procured	1	-	50,000.00	-	-	50,000.00
9000-000-3-1-14-004-003	Conduct of disaster drills to schools and in the community level	Disaster drills conducted to schools and in the community level	100% Disaster drills conducted to schools and in the community level conducted	1	-	19,337.00	-	-	19,337.00
9000-000-3-1-14-004-004	Public Information of Incoming Typhoon/Disaster	20 Barangays informed and advised of the incoming typhoon/disaster	Public informed about the incoming typhoon/disaster	1	-	20,000.00	-	-	20,000.00
9000-000-3-1-14-004-014	Installation of signages to hazard prone areas	11 signages installed o hazard prone areas	100% signages installed to hazard prone areas	1	-	200,000.00	-	-	200,000.00
9000-000-3-1-14-004-006	Oplan search and destroy of breeding areas for dengue carrier mosquitoes	Oplan search and destroy of breeding areas for dengue carrier mosquitoes implemented	100% Oplan search and destroy of breeding areas for dengue carrier mosquitoes implemented	1	-	100,000.00	-	-	100,000.00
9000-000-3-1-14-004-009	Provision of Insurance Premium for Disaster Volunteers	Disaster volunteers provided insurance Premium	Insurance premium provided to 20 volunteers	1	-	5,000.00	-	-	5,000.00
9000-000-3-1-14-004-011	Procurement of Emergency Equipments	Emergency equipment purchased	100% Emergency equipment purchased	1	-	-	-	109,122.90	109,122.90

Prepared by:

MARILYN A. CABAL

Local Disaster Risk Reduction & Management Officer II - Designate

Reviewed by: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.

Municipal Planning & Dev't. Coordinator

VICTORIA N. FULACHE

Municipal Treasurer

Approved:

ELPIDIO B. CABAL, JR.

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

: **Municipal Disaster Risk Reduction and Management Office**

Mandate : Republic Act 10121 of 2010

Vision : Safer, adaptive and disaster resilient communities towards sustainable development

Mission : Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities

Organizational Outcome : Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
9000-000-3-1-14-005-000	Disaster Response								
9000-000-3-1-14-005-001	Provision of Welfare Goods to Disaster Victims	Food items provided to the victims of calamity	Food items provided to victims of calamity	1	-	100,000.00	-	-	100,000.00
9000-000-3-1-14-005-003	Provision of Shelter Assistance to Victims of Calamity	Victims of calamity provided shelter assistance	Shelter assistance provided to victims of 10 calamity	10	-	100,000.00	-	-	100,000.00
9000-000-3-1-14-005-004	Transportation Expenses for Disaster Operation	Transportation expenses provide during disaster operation	Transportation expenses provided during disaster operation	1	-	100,000.00	-	-	100,000.00
9000-000-3-1-14-005-006	Purchase of Medical Supplies	Medical supplies purchased	100% Medical supplies purchased	1	-	70,000.00	-	-	70,000.00
9000-000-3-1-14-005-007	Food and Water Expenses of Disaster Frontliners and Volunteers	Food and water provided for disaster frontliners and volunteers	100% Food and water provided for disaster frontliners and volunteers	1	-	100,000.00	-	-	100,000.00
9000-000-3-1-14-006-000	Disaster Rehabilitation and Recovery								
9000-000-3-1-14-006-001	Rehabilitation of Damaged Public Infrastructure Facilities	Damaged infrastructure facilities rehabilitated	100% Damaged infrastructure facilities rehabilitated	2	-	-	-	300,000.00	300,000.00

Prepared by:

MARILYN A. CABAL
Local Disaster Risk Reduction & Management Officer II - Designate

Approved by:

ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA V. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : LOCAL YOUTH DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025		Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	
1	2	3	4	5	6
Personal Services					
Salaries and Wages - Regular	5-01-01-010	-	-	223,952.00	230,280.00
Salaries and Wages - Regular (Lumpsum Appropriation for Salary Adjustment)	5-01-01-010	-	-	-	16,711.55
Personnel Economic Relief Allowance (PERA)	5-01-02-010	-	-	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	-	-	19,190.00	19,190.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	-	-	-	-
Mid-Year Bonus		-	-	18,286.00	19,190.00
Medical Allowance		-	-	7,000.00	7,000.00
Retirement and Life Insurance Contributions		-	-	26,874.24	27,633.60
PAG-IBIG Contributions	5-01-03-010	-	-	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-020	-	-	6,622.88	5,757.00
Employees Compensation Insurance Premiums	5-01-03-030	-	-	1,200.00	1,200.00
Terminal Leave Benefits (Monetization)	5-01-03-040	-	-	-	21,219.04
Other Personnel Benefits	5-01-04-030	-	-	-	-
Productivity Enhancement Incentive (PEI)	5-01-04-990	-	-	5,000.00	5,000.00
Total Personal Services		-	-	346,525.12	391,581.19
Maintenance & Other Operating Expenditures					
Traveling Expenses	5-02-01-010	1,300.00	-	25,000.00	10,000.00
Training Expenses	5-02-02-010	54,790.00	-	170,000.00	120,000.00
Office Supplies Expenses	5-02-03-010	5,000.00	7,496.57	7,503.43	20,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220	-	-	-	-
Furnitures and Fixtures	5-02-03-220(01)	-	-	-	-
Total MOOE		61,090.00	7,496.57	202,503.43	210,000.00
					175,000.00

Prepared by:


MARISTELA A. ALEJANDRINO
LYDO / Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : LOCAL YOUTH DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Sports Fest						
Maintenance & Other Operating Expenditures						
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	-		-	-	50,000.00
Sports Equipment	5-02-03-210(12)					
Other Supplies and Materials Expenses	5-02-03-990	19,430.00		30,000.00	30,000.00	-
Purchase of sports paraphernalia/equipment						
Conduct of Linggo ng Kabataan Celebration						
Prizes	5-02-06-020	50,000.00		63,500.00	63,500.00	43,500.00
Printing and Publication Expenses	5-02-99-020	-		1,500.00	1,500.00	1,500.00
Other Maintenance and Operating Expenses	5-02-99-990	-		20,000.00	20,000.00	20,000.00
Total MOOE		69,430.00	-	115,000.00	115,000.00	115,000.00
Socio-Cultural						
Maintenance & Other Operating Expenditures						
Prizes	5-02-06-020	-		-	-	-
Rent/Lease Expenses	5-02-99-050	-		-	-	-
Total MOOE		-	-	-	-	-
Total Special Purpose Appropriations		69,430.00	-	115,000.00	115,000.00	115,000.00
TOTAL APPROPRIATIONS		130,520.00	7,496.57	664,028.55	671,525.12	681,581.19

Prepared by:


MARISTELA A. ALEJANDRINO
LYDO/- Designate

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026
LGU: HINDANG, LEYTE

Department/Office: LOCAL YOUTH DEVELOPMENT OFFICE

Item Number	Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed			Increase/ Decrease Jan.- Dec. 2026 (9)
			Rate/Annum		Rate/Annum			
			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)		
			2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2025	2 nd Tranche Annex "A-6"(LBC 165) SSL VI Jan.- Dec. 2026				
Old (1)	New (2)		SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)		
84	84	Youth Development Officer I	SG10/1	223,952.00	SG10/1	230,280.00	6,328.00	
TOTAL				223,952.00		230,280.00	6,328.00	

Prepared by:


MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: Office of the Local Youth Development

: Promotes and protects the physical, moral, spiritual, intellectual and social well-being of the youth, inculcates in them patriotism, nationalism and other desirable values, and encourages their involvement in public and civic affairs.

Vision

: An established office that continuously provides inclusive, holistic, and dynamic needs of the youth of Hindang for their personal and professional growth.

Mission

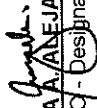
: To empower different youth sectors in Hindang, Leyte through implementing sustainable, innovative, timely and developmental programs for the youth and continue supporting the needs of the youth of the municipality particularly youth individuals, youth and youth serving organizations, Sangguniang Kabataan and the Local Youth Development Council; register and verify youth and youth-serving organizations; and provide assistance in formulating, monitoring, and implementing the municipality's Local Youth Development Plan.

Organizational Outcome

: An empowered youth sector in the municipality of Hindang, Leyte.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
9000-000-3-1-18-001-000	Local Youth Development Services Register and verify youth and youth-serving organizations Serve as secretariat to the Local Youth Development Council Provide technical, logistical and other support in the conduct of the mandatory and continuing training programs Implement the Local Youth Development PPAs	Youth and youth-serving organizations registered and verified Serve as secretariat to the Local Youth Development Council Technical, logistical and other support in the conduct of the mandatory and continuing training programs provided Local Youth Development PPAs implemented	Youth and youth-serving organizations registered and verified Serve as secretariat to the Local Youth Development Council Technical, logistical and other support in the conduct of the mandatory and continuing training programs provided Local Youth Development PPAs implemented	3 4 1 1	391,581.19	175,000.00	-	-	566,581.19
9000-000-3-1-18-008-001	Sports Development <i>Active Citizenship</i> Purchase of sports paraphernalia/equipment	Sports paraphernalias/equipment provided	Youths or KKs able to use the sports paraphernalia/equipment	3 sets of sports paraphernalia/equipment	-	50,000.00	-	-	50,000.00
9000-000-3-1-18-008-004	Conduct of Linggo ng Kabataan Celebration	Sports activities conducted thru Linggo ng Kabataan	Youths or KKs participated on Linggo ng Kabataan Celebration	3 sports activities	-	65,000.00	-	-	65,000.00

Prepared by:


MARISTELA A. ALE-JANDRINO
LYDC - Designate

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELADIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	3,630.00	1,150.00	6,850.00	8,000.00	8,000.00
Office Supplies Expenses	5-02-03-010	-	-	2,000.00	2,000.00	2,000.00
Other Professional Services	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
TOTAL MOOE		21,630.00	10,150.00	17,850.00	28,000.00	28,000.00
TOTAL APPROPRIATIONS		21,630.00	10,150.00	17,850.00	28,000.00	28,000.00

Prepared by:


GEDION L. EGOS
Municipal Local Government Operations Officer

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

Mandate
Vision

: **Department of Interior and Local Government**

- : To promote peace and order, ensure public safety and further strengthen government capability aimed towards the effective delivery of basic services to the citizenry
- : A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily
- : The Department shall promote peace and order, ensure public safety, strengthen capability of Local Government Units through active people's participation and a professionalized corps of civil servants

Mission

: To monitor compliance and oversee the promotion of local autonomy and community empowerment and ensure effective and efficient delivery of basic services to the public

Organizational Outcome

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	Total
1	Conduct of demand-driven trainings for Barangay Officials, such as skills training for Barangay Tanods, Lupong Tagapamayapa, BDRRMC, VAWC Desk Persons, BADAC, BDCs Conduct of Skills Enhancement Training for Lupong Tagapamayapa Skills Enhancement Training on Barangay Legislation Initiate the conduct of various activities such as Peace Consciousness Month, IDADAIT, Activities to end CPP-NPA Initiate the conduct of ELCAC activities Facilitate the organization and ensure the functionality of Local Special Bodies and other LGU-Based Institutions such as MPOC, MADAC, LSB, LHB, PLEB, MNC, MCAT-VAW, HIV/AIDS Council, LCPCs, Tourism Council, MPMC, Provision of Secretariat Services to the MPOC/MADAC/ELCAC Facilitate the formulation of Peace and Order and Public Safety (POPS) Plan and monitor its implementation Facilitate the conduct of MADAC/BADAC audits Facilitate the conduct of MPOC/BPOC audits	Capacity-building activities Skill Enhancement Training conducted Skills Enhancement Training on Barangay Legislation conducted Celebrations RCSP thru Bayanihan, Supplemental Feeding, Distribution of seeds and livelihood programs to ELCAC Barangays Local Special Bodies Sustaining the effectiveness of Sub-national Peace and Order Councils, Anti-drug Councils and ELCACs POPS Plan MADAC/BADACs are all functional MPOC/BPOCs are all functional	Various demand trainings conducted Katarungang Pambarangay Law discussed Barangay Officials capacitated on Barangay Legislation and Governance Issuances disseminated and initiated the conduct of various celebrations/observance Conducted Bayanihan activities as strategy to end local communism Local Special Bodies reorganized, re-oriented, monitored and reported MPOC provided secretariat services thru one (1) personnel incharge and other secretariat support SB Approved POPS Plan Conduct MADAC audit and conduct of BADAC audit Conduct MPOC audit and conduct of BPOCs audit	1 Municipality; 20 Barangays <					

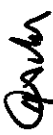
Prepared by:


GEDION L. EGOS
Municipal Local Government Operations Officer

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive


IMELDA W. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

Mandate
Vision

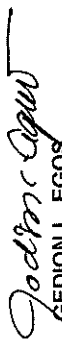
: Department of Interior and Local Government

- : To promote peace and order, ensure public safety and further strengthen government capability aimed towards the effective delivery of basic services to the citizenry
- : A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily
- : The Department shall promote peace and order, ensure public safety, strengthen capability of Local Government Units through active people's participation and a professionalized corps of civil servants
- : To monitor compliance and oversee the promotion of local autonomy and community empowerment and ensure effective and efficient delivery of basic services to the public

Organizational Outcome

AIP Reference Code	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year					Total 10
					PS 6	MOOE 7	FE 8	CO 9		
1	Facilitate the formulation of MADAC Plan of Action and monitor its implementation Assist in the conduct of Community-Based Rehabilitation (CBR) for Persons Who Use Drugs (PWUDs) and CBRP after care programs Facilitate the BDP Formulation Workshop	MADAC Plan mainstreamed with POPs Plan CBRP sessions conducted Barangay Development Plan	POPS Plan All PWUDs in underwent CBR and/or referred to SALAG Barangay Development Plan Formulation Workshop conducted	1 POPS Plan 1 CBRP						

Prepared by:


GEDION L. EGOS
Municipal Local Government Operations Officer

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: PHILIPPINE NATIONAL POLICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Fuel, Oil and Lubricants Expenses	5-02-03-090	21,985.00	-	22,000.00	22,000.00	22,000.00
Internet Subscription Expenses	5-02-05-030	16,800.00	8,400.00	8,400.00	16,800.00	16,800.00
Other Professional Expenses	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
TOTAL MOOE		56,785.00	17,400.00	39,400.00	56,800.00	56,800.00
TOTAL APPROPRIATIONS		56,785.00	17,400.00	39,400.00	56,800.00	56,800.00

Prepared by:


PCPT JOSELYTO C. MISLOS
Chief of Police

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:

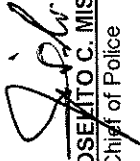

ELPIDIO B. CABAL, JR.
Local Chief Executive

4Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : Philippine National Police
Mandate : Republic Act 6975 as amended by R.A. 8551 and further amended by R.A. 9708
Vision : Imparting the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
Mission : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.
Organizational Outcome : To follow the chain of command and the legal orders

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Campaign on Anti Illegal Drugs (RA 9165, RA 7610, RA 9262, RA 1131) Patrolling/Police Visibility on Crime Prone Areas Crime Prevention and Crime Solution Activities	Seminars conducted Maintained Peace and Order Trainings, Seminars and Symposiums conducted	Decrease in crime volume Commission of criminality deterred Intensify police operation, intensify intelligence and counter intelligence/Maintain and deploy competent investigators	12 365 100	-	56,800.00	-	-	56,800.00

Prepared by:


PCPT JOSEVITO C. MISLOS
Chief of Police

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE: BUREAU OF FIRE PROTECTION

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Fuel, Oil and Lubricants Expenses	5-02-03-090	14,699.20	5,699.68	9,000.32	14,700.00	14,700.00
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210					
Information and Technology Equipment	5-02-210(03)	-	-	15,000.00	15,000.00	-
Semi-Expendable Furniture, Fixtures and Books Expenses	5-02-03-220					
Furnitures and Fixtures	5-02-03-220(01)	-	-	66,095.00	66,095.00	-
Other Supplies and Material Expenses	5-02-03-990	-	-	49,469.41	49,469.41	-
Other Professional Services	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	6,000.00	-	59,038.07	59,038.07	6,000.00
TOTAL MOOE		38,699.20	14,699.68	207,602.80	222,302.48	38,700.00
TOTAL APPROPRIATIONS		38,699.20	14,699.68	207,602.80	222,302.48	38,700.00

Prepared by:


SFO3 JULIUS T. MATILLANO
Municipal Fire Marshal

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: Bureau of Fire Protection

: The BFP was created by virtue of R.A. 6975 to perform the following functions:

- (1) Be responsible for the prevention and suppression of all fires on buildings, houses and other structures, forests, land transportation vehicles and equipment, ships and vessels docked at piers or wharves anchored in major seaports, planes crashes and other similar activities
- (2) Be responsible for the enforcement of the Fire Code of the Philippines (PD 1185) and other related laws
- (3) Shall have the power to investigate all causes of fires and if necessary, file the proper complaint with the city or provincial prosecutor who has jurisdiction over the case
- (4) In the time of national emergency, all elements of the BFP shall upon direction of the President, assist the AFP in meeting the national emergency; and
- (5) Shall establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every provincial capital, city and municipality subject to standard rules and regulations as maybe promulgated

: A modern fire service fully capable of ensuring a fire safe nation by 2034

: We commit to prevent and suppress destructive fires, investigate its causes; enforce Fire Code and other related laws: respond to man-made and natural disasters and other emergencies
: Peaceful, safe, self-reliant and development oriented communities

Vision
Mission
Organizational Outcome

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Fire Safety Inspection to all Establishments	Fire safety inspection of all establishments conducted	100% Fire safety inspection of all establishments conducted	455 Establishments	-	38,700.00	-	-	38,700.00
	Fire Prevention Services	Barangay Ugnayan, Fire Awareness, Pre-Fire Planning Activities, Fire Truck Visibility, Fire Safety Lectures and Fire Drills conducted	100% Fire prevention services conducted	15 Barangays					
	Fire Suppression and Investigation Services	Operan ZERO Conflagration and Investigation of Fire Incident/Maintenance of Zero Investigation of Fire Incident implemented	100% Fire Suppression and Investigation Services implemented	As the need arises					

Prepared by:


SFO3 JUNIUS F. MATILLANO
Municipal Fire Marshal

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE: BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	-	-	18,000.00	18,000.00	18,000.00
TOTAL MOOE		-	-	18,000.00	18,000.00	18,000.00
TOTAL APPROPRIATIONS		-	-	18,000.00	18,000.00	18,000.00

Prepared by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

6Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : Bureau of Jail Management and Penology
Mandate : To exercise administrative and operation over all district, city and municipal jails
Vision : The Bureau of Jail Management and Penology envisions itself as a dynamic institution highly regarded for its sustained humane safekeeping and development of inmates
Mission : The Bureau aims to enhance public safety by providing humane safekeeping and development of inmates in all district, cities and municipal jails
Organizational Outcome : Improved chain of command and legal orders

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Escorting of inmates to court, hospital and other institutions Follow-up of case status of inmates at court, parole and probation and others Conduct Skills Training on livelihood of inmates	Inmates escorted to court, hospital and other institutions Updated case status of inmates Upgraded education and skills of inmates	Service rendered successfully Case status of inmates updated Inmates Skills Training on livelihood conducted	40 30 4	- 18,000.00 -	18,000.00 -	- -	9 -	10 18,000.00

Prepared by:

Reviewed by: Local Finance Committee


ELPIDIO B. CABAL, JR.
Local Chief Executive


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: REGIONAL TRIAL COURT

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
		3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared by: 
ATTY. THEA C. NUEVE-ZAMORA
Executive Judge

Reviewed by: 
IMELDA A. RENEGADO
Municipal Budget Officer

Approved by: 
ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office

Mandate

Vision

Mission

Organizational Outcome

: Regional Trial Court

: Hold and preside session/hearings on cases filed; renders judgment of cases and resolve motions and orders

: To provide independent, quality, ethical, accessible and cost effective legal service to the people

: To render justice impartially, expeditiously and inexpensively

: Renders decision on cases, resolve motions and issues orders, conduct investigations issues, search warrant, warrant of arrest and approved bailbond for bailable offenses

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Implementation of the programs mandated by the Supreme Court of the Philippines and other programs mandated by existing Philippine Laws	Received and decide cases filed with this court	Conduct arraignment, pre-trial conferences, pre-hearing/trial and decide cases (criminal, civil, special proceedings, land registration and election cases)	Received, heard and decide cases filed with this court	-	12,000.00	-	-	12,000.00

Prepared by:

ATTY. THEA GIELE A. C. NUEVE-ZAMORA
Executive Judge

Reviewed by: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

IMELDA V. RENEGADO
Municipal Budget Officer

VICTORIA N. FULACHE
Municipal Treasurer

Approved by:

ELADIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: OFFICE OF THE ASSISTANT PROVINCIAL PROSECUTOR

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared by: 
RENOLD C. ARPON
Assistant Provincial Prosecutor

Reviewed by: 
IMELDA A. RENEGADO
Municipal Budget Officer

Approved by: 
ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office
Mandate

: Office of the Assistant Provincial Prosecutor

: Serves as the government's prosecution arm and administers the government's criminal justice system by investigating crimes, prosecuting offenders and overseeing the correctional system. It is also the government's legal counsel and representatives in litigations and proceedings requiring the services of a lawyer; implements the Philippine laws on the admission and stay of aliens within its territory; and provides free legal services to indigent and other qualified citizens

Vision

: A just and peaceful society anchored on the principles of transparency, accountability, fairness and truth

Mission

: Towards the effective, efficient and equitable administration of justice

Organizational Outcome

: We undertake to provide every person equal access to justice, to faithfully safeguard constitutional rights and to ensure that no one is deprived of due process of law

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Implementation of the mandated programs including the DOJ Action Center, Child Protection, Criminal Code, Cybercrime, Victim's Compensation, Witness Protection and other programs as mandated by existing Philippines Laws	Receive criminal complaints including civil and special criminal cases and evaluate the proceeding cases and proper disposition	Investigated and resolved criminal complaints and resolved the prosecuted the same	Received and resolved more than 100 cases. Attended more than 300 court hearings	-	12,000.00	-	-	12,000.00

Prepared by:


REYNOLD D. C. ARPON
Assistant Provincial Prosecutor

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:

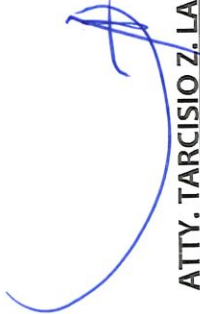

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: PUBLIC ATTORNEY'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3				7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared by:


ATTY. TARCISIO Z. LABITAD
Public Attorney

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : **Public Attorney's Office**
Mandate : To render free of charge, legal representation, assistance and counseling to indigent clients
Vision : The Public Attorney's Office (PAO) envisions a God-centered, service oriented institution mandated to provide legal assistance to the indigent individuals
Mission : To provide free legal representation, assistance and counseling to indigent persons in criminal, civil, labor and other cases
Organizational Outcome : An efficient public legal office which caters to clientele with family income not exceeding Php 13,500.00 in accordance with R.A. 9406

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices To handle all criminal/civil cases of indigent parties	Represented indigent clients in criminal and administrative cases	Number of documents duly registered	10 Cases per month	-	12,000.00	-	-	12,000.00
	To render legal counseling and prepare legal documents	Rendered counseling and prepared legal documents	Number of clients who have undergone counseling	100 Clients					
	To conduct monthly jail visitation	Visited all jails once a month	Number of jails visited per month	Once a month per jail					
	To disseminate new laws and other legal information	Conducted seminars, disseminate new laws	Number of seminars conducted per semester	1 Seminar per semester					
	To conduct prelitigation conference/mediation	Conducted mediation between parties	Number of mediation conducted and completed	20 mediation per month					

Prepared by:


ATTY. TARCISIO Z. LABITAD
Public Attorney

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:

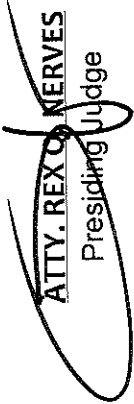

ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: MUNICIPAL CIRCUIT TRIAL COURT

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	5,000.00	5,000.00	5,000.00
Office Supplies Expense	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-040	18,000.00	7,500.00	10,500.00	18,000.00	18,000.00
TOTAL MOOE		18,000.00	7,500.00	20,500.00	28,000.00	28,000.00
TOTAL APPROPRIATIONS		18,000.00	7,500.00	20,500.00	28,000.00	28,000.00

Prepared by:


ATTY. REX O. NERVES
Presiding Judge

Reviewed by:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : **Municipal Circuit Trial Court**
Mandate : Hold and preside session/hearings on cases filed; renders judgment of cases and resolve motions and orders
Vision : A judiciary that is independent, effective and efficient and worthy of public trust and confidence
Mission : Provide quality, ethical, accessible and cost-effective legal service to our people
Organizational Outcome : Dispense legal service and able to answer the call of public service

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				Total 10
					PS 6	MOOE 7	FE 8	CO 9	
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Attendance to training and seminar on Judiciary Systems	Training and Seminar on Judiciary Systems attended	100% Training and Seminar attended	1	-	28,000.00	-	-	28,000.00

Prepared by:

Reviewed by: Local Finance Committee


ATTY. REXO NERVES
Presiding Judge


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE: COMMISSION ON ELECTIONS

Object of Expenditure	Account Code	Past Year (Actual) 2024	Current Year (Estimate) 2025			Budget Year (Proposed) 2026
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared by:

Reviewed by:

Approved by:


MARY TISS M. VISAGOR
Acting Election Officer II


IMELDA A. RENEGADO
Municipal Budget Officer


ELPIDIO B. CABAL, JR.
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
LGU: Hindang, Leyte

Department/Office : Commission on Elections
Mandate : To conduct electoral processes
Vision : Independent, empowered and fully modernized institution conducting transparent electoral processes with credible results in strong partnership with election stakeholders
Mission : To conduct free, honest, orderly, peaceful, fully automated and credible elections
Organizational Outcome : Elections building a strong democratic institution

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	FE 8	CO 9	Total 10
1000-000-3-1-01-007-003	Budgetary Support to National Government Offices Implementation of System of Continuing Registration of Voters (R.A. 8189)	Received applications for registration of new voters, transferencees, reactivation, and change or correction of entry	Verified and heard all applications for registration and action taken by the Election Registration Board in a quarterly basis	700 New registrants, transferencees, reactivation, change or correction of entry, 513 Sangguniang Kabataan registrants	-	12,000.00	-	-	12,000.00

Prepared by:


MARY JISS M. VISAGOR
Election Officer II

Reviewed by: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


VICTORIA N. FULACHE
Municipal Treasurer

Approved by:


ELPIDIO B. CABAL, JR.
Local Chief Executive

STATEMENT OF INDEBTEDNESS
LGU: Hindang, Leyte

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
			-		-	-	-	-	-	-	-
TOTAL					-	-	-	-	-	-	-

Certified Correct:


NILDA T. ABRANTES
Municipal Accountant-Designate

Noted by:


ELPIDIO B. CABAL, JR.
Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-46

A RESOLUTION APPROVING THE REVISED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN FOR CALENDAR YEAR 2025, INCLUDING THE NEWLY-ELECTED MUNICIPAL OFFICIALS OF THE LOCAL GOVERNMENT UNIT OF HINDANG, LEYTE

WHEREAS, Section 76 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirements, financial capability and need to promote efficiency in the delivery of basic services to the community;

WHEREAS, the Local Government Unit of Hindang, Leyte, through its Local Chief Executive has proposed a Revised Organizational Structure and Staffing Pattern for Calendar Year 2025 to strengthen administrative efficiency, improve public service delivery and include the assumption of office by the newly-elected municipal officials;

WHEREAS, after thorough review and deliberation, the Sangguniang Bayan finds the Revised Organizational Structure and Staffing Pattern in order, responsive to the needs of the municipality, and compliant with the guidelines set forth by competent authorities;

WHEREFORE, on motion of Hon. Mikhael Anne Gelo D. Aboyme duly seconded by Hon. Salvador E. Banez, Jr., be it;

RESOLVED, as it is hereby RESOLVED, to APPROVE the Revised Organizational Structure and Staffing Pattern for Calendar Year 2025, including the newly-elected municipal officials of the Local Government Unit of Hindang, Leyte;

ADOPTED this 30th day of September, 2025 by this Honorable Body in its regular session held at the SB Session Hall, Hindang, Leyte.

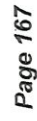
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

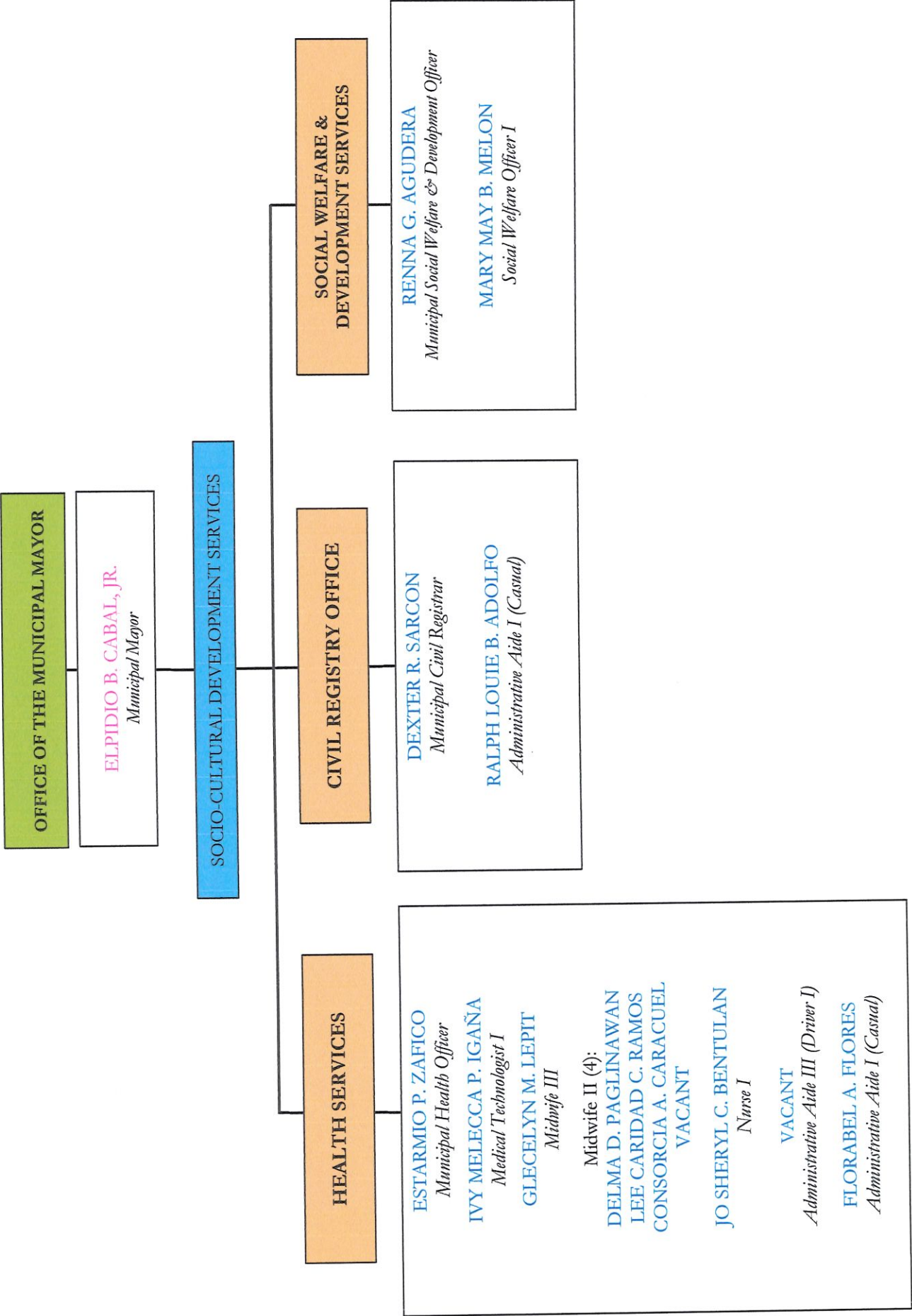
ATTESTED TO BE DULY ADOPTED:


JUN A. CABAL
Municipal Vice Mayor
Presiding Officer

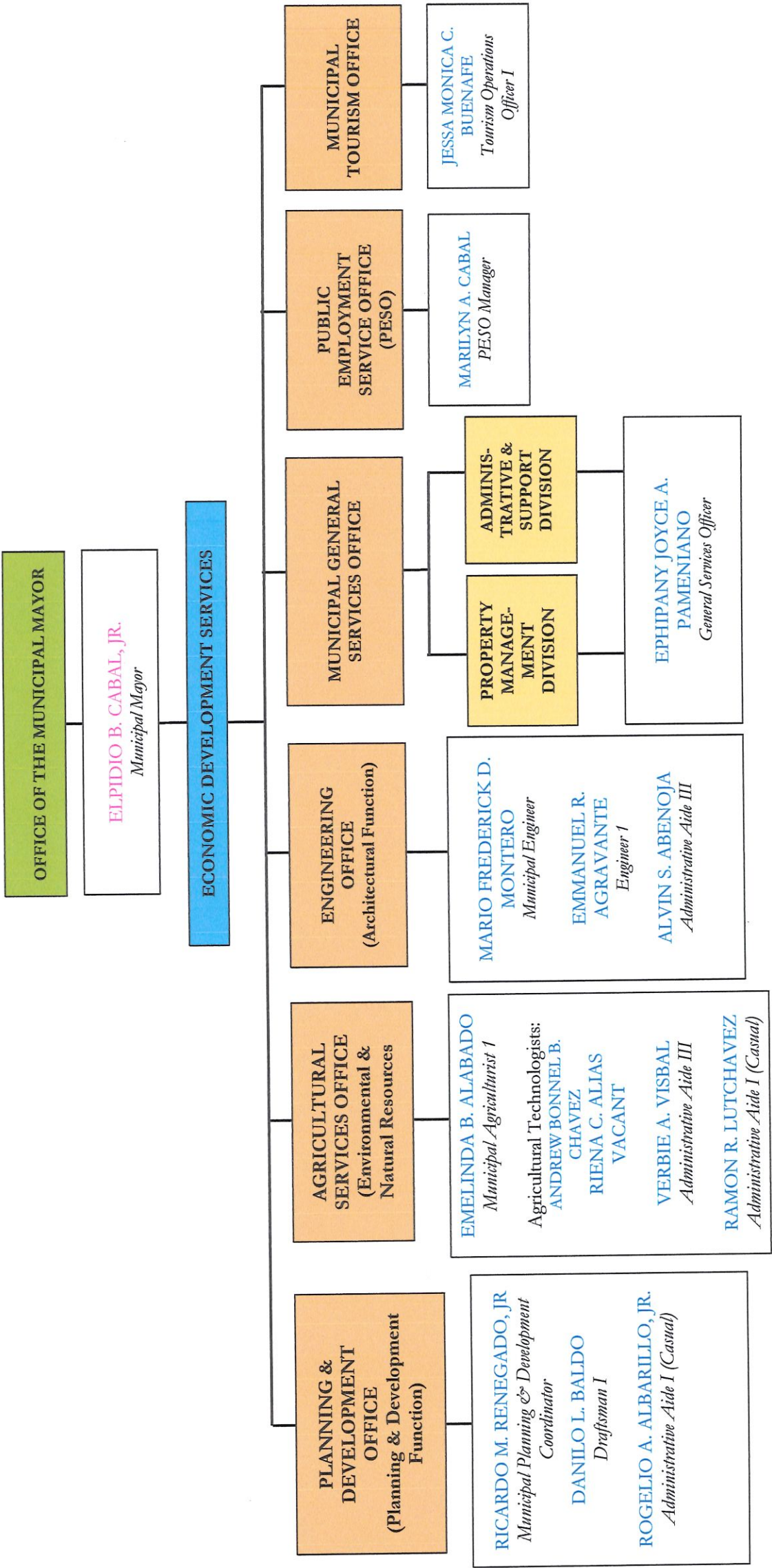
Hindang, Leyte



ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT
Hindang, Leyte



ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT
Hindang, Leyte



Prepared by:
MARISTELA A. ALEJANDRINO
Administrative Officer II

Approved:
ELPIDIO B. CABAL, JR.
Local Chief Executive

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2026
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
I. OFFICE OF THE MUNICIPAL MAYOR				
1	Municipal Mayor	ELPIDIO B. CABAL, JR.	SG27/1	1,283,964.00
2	Executive Assistant II	FELICITACION B. BALIÑA	SG17/7	451,968.00
3	Administrative Officer II	MARISTELA A. ALEJANDRINO	SG11/2	272,772.00
4	Construction & Maintenance General Foreman	MARIUS G. MIRAFLOR, JR.	SG11/8	288,888.00
5	License Inspector II	MARIBEL A. ODIAS	SG8/8	205,584.00
6	Administrative Assistant V	RONNIE C. ALCONERA	SG11/7	286,116.00
7	Population Program Worker II	LAURENCITO R. CAVITE	SG7/3	183,672.00
8	Administrative Aide IV	ALLAN S. RAMIL	SG4/4	154,884.00
9	Administrative Aide IV	AUGUSTO C. AGRAVANTE	SG4/4	154,884.00
10	Administrative Aide IV	APOLLO L. HERNANDEZ	SG4/4	154,884.00
11	Administrative Aide III	MIGUELITO A. CABAL	SG3/4	145,872.00
64	Watchman I	ANECITO B. ABENOJA	SG2/6	139,356.00
81	Internal Auditor I	V A C A N T	SG11/1	270,216.00
82	Engineer II (Agricultural and Biosystems Engineer)	V A C A N T	SG16/1	392,040.00
83	Cooperatives Development Specialist I	V A C A N T	SG11/1	270,216.00
1	Administrative Aide I (Casual)	ROGELIO A. ABASTILLAS	SG1/1	126,552.00
7	Administrative Aide I (Casual)	LEORISA A. ALBESA	SG1/1	126,552.00
II. OFFICE OF THE MUNICIPAL VICE-MAYOR				
12	Municipal Vice-Mayor	JUN A. CABAL	SG25/1	1,005,540.00
III. OFFICE OF THE SECRETARY TO THE SANGGUNIAN				
13	Municipal Government Department Head I (Secretary to the Sanggunian)	ANNABEL A. MABALE	SG24/8	984,876.00
IV. OFFICE OF THE SANGGUNIANG BAYAN				
14	SB Member	CLOTILDE A. GUINOCOR **	SG24/1	883,668.00
15	SB Member	TEODULO A. CLAVEJO **	SG24/1	883,668.00
16	SB Member	SALVADOR E. BAÑEZ, JR.	SG24/3	911,544.00
17	SB Member	LEONIDA A. CAVITE	SG24/5	940,344.00
18	SB Member	JOSE NAPOLEON D. MONTERO	SG24/2	897,492.00
19	SB Member	SORIANO B. DELALAMON	SG24/2	897,492.00
20	SB Member	MIKHAEL ANNE GELO D. ABOYME	SG24/2	897,492.00
21	SB Member	SEAN RYAN MARK C. CABAL **	SG24/1	883,668.00
22	SB Member-ABC Federation President	RODULFO C. DARGANTES	SG24/1	883,668.00
23	SB Member-SK Federation President	ADRIAN PAUL G. ASTORGA	SG24/1	883,668.00
67	Local Legislative Staff Assistant II	V A C A N T	SG8/1	193,032.00
78	Local Legislative Staff Officer II	MYRNA C. ABASOLA	SG13/1	309,792.00

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2026
HINDANG, LEYTE

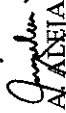
ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
24	V. OFFICE OF THE MUNICIPAL TREASURER Municipal Government Department Head I (Municipal Treasurer) Administrative Assistant II Revenue Collection Clerk II Revenue Collection Clerk II Revenue Collection Clerk II Administrative Aide I Revenue Collection Clerk III Administrative Aide I (Casual)	VICTORIA N. FULACHE	SG24/7	969,648.00
26		V A C A N T	SG8/1	193,032.00
27		V A C A N T	SG7/1	180,996.00
28		V A C A N T	SG7/1	180,996.00
29		EVELYN C. YAP	SG7/3	183,672.00
63		VIOLETO B. GATURIAN	SG1/6	131,640.00
69		FEDERICO D. TRASMONTE	SG9/3	212,388.00
8		ROSEL A. DOTOLLO	SG1/1	126,552.00
30	VI. MUNICIPAL PLANNING AND DEVELOPMENT OFFICE Municipal Government Department Head I (Municipal Planning & Development Coordinator) Draftsman I Administrative Aide I (Casual)	RICARDO M. RENEGADO, JR.	SG24/8	984,876.00
31		DANILO L. BALDO	SG6/8	179,664.00
9		ROGELIO A. ALBARILLO, JR.	SG1/1	126,552.00
32	VII. OFFICE OF THE MUNICIPAL ASSESSOR Municipal Government Department Head I (Municipal Assessor) Assessment Clerk III	V A C A N T	SG24/1	883,668.00
70		LOURDES M. PANERIO	SG9/4	214,092.00
74	VIII. OFFICE OF THE MUN. AGRICULTURE Municipal Government Department Head I (Municipal Agriculturist) Agricultural Technologist Agricultural Technologist Agricultural Technologist Administrative Aide III Administrative Aide I (Casual)	EMELINDA B. ALABADO	SG24/1	883,668.00
35		RIENA C. ALIAS	SG10/1	230,280.00
36		ANDREW BONNEL B. CHAVEZ	SG10/2	232,116.00
38		V A C A N T	SG10/1	230,280.00
71		VERBIE A. VISBAL	SG3/3	144,792.00
6		RAMON R. LUTCHAVEZ	SG1/1	126,552.00
39	IX. MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE Municipal Government Department Head I (Municipal Social Welfare Development Officer) Social Welfare Officer I	RENNA G. AGUDERA	SG24/1	883,668.00
72		MARY MAY B. MELON	SG11/1	270,216.00

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2026
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
42	X. RURAL HEALTH UNIT & WOMEN'S HEALTH CENTER	ESTARMIO P. ZAFICO	SG24/8	1,313,172.00
44	Municipal Government Department Head I (Municipal Health Officer)	GLECELYN M. LEPIIT	SG13/1	413,052.00
45	Midwife III	LEE CARIDAD C. RAMOS	SG11/8	385,188.00
46	Midwife II	DELMA D. PAGLINAWAN	SG11/4	370,668.00
47	Midwife II	V A C A N T	SG11/1	360,288.00
48	Midwife II	CONSORCIA A. CARACUEL	SG11/7	381,480.00
58	Medical Technologist I	IVY MELECCA P. IGAÑA	SG11/2	363,696.00
65	Nurse I	JO SHERYL C. BENTULAN	SG15/5	501,888.00
80	Administrative Aide III (Driver I)	V A C A N T	SG3/1	190,224.00
3	Administrative Aide I (Casual)	FLORABEL A. FLORES	SG1/1	126,552.00
50	XI. MUNICIPAL BUDGET OFFICE	IMELDA A. RENEGADO	SG24/8	984,876.00
68	Municipal Government Department Head I (Municipal Budget Officer)	JUDY JANE Q. CAJIGAL	SG3/2	143,736.00
51	XII. OFFICE OF THE MUNICIPAL ACCOUNTANT	V A C A N T	SG24/1	883,668.00
52	Municipal Government Department Head I (Municipal Accountant)	NILDA T. ABRANTES	SG22/2	713,496.00
53	Supervising Administrative Officer	ELLA MAE V. CAMARA	SG6/2	171,888.00
61	Administrative Aide VI	MARJORIE A. PICSON	SG3/2	143,736.00
62	Administrative Aide III	EMMA B. ABENOJA	SG1/6	131,640.00
55	XIII. OFFICE OF THE MUNICIPAL REGISTRAR	DEXTER R. SARCON	SG24/8	984,876.00
2	Municipal Government Department Head I (Municipal Civil Registrar)	RALPH LOUIE B. ADOLFO	SG1/1	126,552.00
76	XIV. GENERAL SERVICES OFFICE	EPHIPANY JOYCE A. PAMENIANO	SG24/2	897,492.00
	Municipal Government Department Head I (General Services Officer)			

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2026
HENDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
57	XV. OFFICE OF THE MUNICIPAL ENGINEER Municipal Government Department Head I (Municipal Engineer) Administrative Aide III Engineer I	MARIO FREDERICK D. MONTERO	SG24/8	984,876.00
60		ALVIN S. ABENOJA	SG3/6	148,032.00
73		EMMANUEL R. AGRAVANTE	SG12/3	295,356.00
66	XVI. MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE Local Disaster Risk Reduction and Management Officer II Local Disaster Risk Reduction and Management Assistant Administrative Aide I (Casual)	V A C A N T	SG15/1	361,872.00
75		V A C A N T	SG8/1	193,032.00
5		ALAIN A. VILLAMOR	SG1/1	126,552.00
4	XVII. MARKET AND SLAUGHTERHOUSE Administrative Aide I (Casual)	PRIMO B. ABENOJA	SG1/1	126,552.00
79	XVIII. PUBLIC EMPLOYMENT SERVICE OFFICE Municipal Government Department Head I (PESO Manager)	MARILYN A. CABAL	SG24/1	883,668.00
85	XIX. TOURISM OFFICE Tourism Operations Officer I	JESSA MONICA C. BUENAFE	SG11/1	270,216.00
84	XX. LOCAL YOUTH DEVELOPMENT OFFICE Youth Development Officer I	V A C A N T	SG10/1	230,280.00

Prepared: 
MARISTELA A. ANDRINO
Administrative Officer II

Reviewed by: 
IMELDA A. RENEGADO
Municipal Budget Officer

Approved: 
ELADIO B. CABAL, JR.
Local Chief Executive

GENERAL PROVISIONS:

- Collection of revenues shall be in accordance with the approved local tax ordinance. Implementation of said local tax ordinance through comprehensive tax campaign, sending of notices to delinquent taxpayers to generate more revenues. All taxes, fees, charges and other receipts from various departments/offices of the LGU shall be properly receipted, accounted and deposited with the LGU's designated depository bank accounts pursuant to R.A. No. 7160 otherwise known as the Local Government Code of the Philippines.
- All Shares from National Tax Allotment shall be accounted for under the accrual method while the Real Property Taxes accounted under the modified accrual method of accounting. All other taxes, fees and charges shall be accounted using the cash method of accounting.
- All performance bonds and deposits posted or filed by any entities, companies or private persons shall be deposited with the Municipal Treasury as trust receipts under the name of the local government unit or municipality. Upon the full performance of the undertaking or extinguishment of the obligations for which the cash bond or deposit is required, any amount of cash due shall be returned to the filing party, withdrawable subject with the existing accounting and auditing rules and regulation.
- Any disbursements of public funds to settle any government obligations shall be made through the issuance of checks. All government expenditures are scrutinized, documented properly and recorded correctly in the Books of Accounts and charged to appropriate accounts. The nature of such are verified as to the correctness and validity or legality of payments, completeness of the supporting documents. All procurement shall be in accordance with the provisions of Republic Act 9184 otherwise known as Government Procurement Reform Act. All disbursements shall also be in accordance with the existing rules and regulations as mandated by the Commission on Audit, Department of Budget and Management, Civil Service Commission and all other concerned agencies.
- Regular expenditures of the local government are Personal Services, Maintenance and other Operating Expenses (MOOE) and Capital Outlays. Personal Services involves the proper payment of salaries, authorized allowances, premiums and other personnel benefits in conformity with COA, DBM and CSC rules and regulations.
- All surplus or savings from the local government operations at the end of the budget year shall be utilized for any special purpose, programs/projects/activities provided it is in accordance with the approved Annual Investment Program of the municipality.
- Any Savings from the Local Government Operations within the budget year are subject to Supplemental Budget duly approved by the Sanggunian. Augmentation of funds for various programs/projects/activities in the municipality shall likewise be approved by the Sanggunian before utilization of such appropriations. No funds shall be disbursed or utilized unless it is provided in the approved Annual and Supplemental budget within the budget year.
- All unexpended/unobligated balance of the QRF and the MF-MOOE of the Disaster Risk Reduction and Management Fund shall be transferred to the Special Trust Fund while the CO shall be made continuing in the General Fund books until the projects funded therefore are completed and any savings shall be available for use in the disaster risk reduction and management activities.

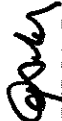
SUMMARY OF THE FY 2026 NEW APPROPRIATIONS

OFFICE		PS	MOOE	CO	SPA	TOTAL
I.	Office of the Municipal Mayor	8,868,035.78	10,677,432.56	-	4,860,018.80	24,405,487.14
II.	Office of the Municipal Vice-Mayor	1,656,736.41	839,400.00	-	-	2,496,136.41
III.	Office of the Sangguniang Bayan	16,357,117.74	2,954,380.00	-	-	19,311,497.74
IV.	Office of the Secretary to the Sanggunian	1,609,969.22	533,480.00	-	-	2,143,449.22
V.	Office of the Municipal Treasurer	4,597,858.77	1,731,520.55	-	-	6,329,379.32
VI.	Office of the Municipal Assessor	1,825,024.99	914,120.00	-	-	2,739,144.99
VII.	Office of the Municipal Accountant	3,398,247.41	652,960.00	-	-	4,051,207.41
VIII.	Municipal Budget Office	1,867,740.28	745,698.00	-	-	2,613,438.28
IX.	Municipal Planning and Development Office	2,899,033.79	714,560.00	-	1,127,000.00	4,740,593.79
X.	Office of the Municipal Civil Registrar	1,848,510.66	640,460.00	-	-	2,488,970.66
XI.	General Services Office	1,491,843.37	580,360.00	50,000.00	-	7,122,203.37
XII.	Rural Health Unit and Women's Health Center	7,967,754.38	3,020,289.40	-	-	13,588,043.78
XIII.	Municipal Social Welfare and Development Office	1,944,002.06	864,440.00	-	12,781,345.92	15,589,787.98
XIV.	Public Employment Service Office	1,466,966.50	360,000.00	-	204,508.00	2,031,474.50
XV.	Municipal Agriculture Office	3,824,813.02	1,016,920.00	-	1,650,000.00	6,491,733.02
XVI.	Office of the Municipal Engineer	2,346,922.68	1,733,200.00	800,000.00	26,700,000.00	31,580,122.68
XVII.	Market and Slaughterhouse	238,541.43	946,304.00	-	-	1,184,845.43
XVIII.	Municipal Tourism Office	448,875.57	1,773,000.00	-	914,593.20	3,136,468.77
XIX.	Municipal Risk Reduction and Management Office	1,144,309.01	1,263,680.00	-	8,176,371.30	10,584,360.31
XX.	Local Youth Development Office	391,581.19	175,000.00	-	115,000.00	681,581.19
XXI.	Department of Interior and Local Government	-	28,000.00	-	-	28,000.00
XXII.	Philippine National Police	-	56,800.00	-	-	56,800.00
XXIII.	Bureau of Fire Protection	-	38,700.00	-	-	38,700.00
XXIV.	Bureau of Jail Management and Penology	-	18,000.00	-	-	18,000.00
XXV.	Regional Trial Court	-	12,000.00	-	-	12,000.00
XXVI.	Office of the Assistant Provincial Prosecutor	-	12,000.00	-	-	12,000.00
XXVII.	Public Attorney's Office	-	12,000.00	-	-	12,000.00
XXVIII.	Municipal Circuit Trial Court	-	28,000.00	-	-	28,000.00
XXIX.	Commission on Elections	-	12,000.00	-	-	12,000.00
TOTAL NEW APPROPRIATIONS		66,193,884.26	32,354,704.51	850,000.00	64,128,837.22	163,527,426.00

Prepared:


IMEIDA A. RENEGADO
Municipal Budget Officer

Approved:


ELINDIO B. CABAL JR.
Local Chief Executive



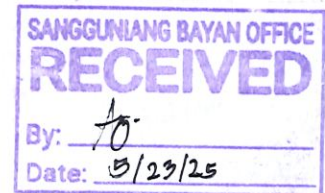
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



MUNICIPAL DEVELOPMENT COUNCIL

May 22, 2025

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte



Thru: **HON. ELPIDIO B. CABAL, Jr.**
Municipal Vice Mayor
Presiding Officer

Sir:

Respectfully submitted to your good office the herein approved ANNUAL INVESTMENT PROGRAM (AIP) for CY 2026 from the Municipal Development Council in the amount of **SEVEN HUNDRED SEVENTY MILLION NINE HUNDRED SIXTY ONE THOUSAND TWO HUNDRED EIGHTY ONE PESOS AND 47/100 ONLY (Php 770,961,281.47)** of the municipality for adoption to wit:

- 1) Annual Investment Program (AIP) Budget Year 2026
- 2) Municipal Development Council (MDC) Resolution No. 03-2025 approving the AIP CY 2026
- 3) Attendance Sheet of the MDC meeting held on May 21, 2025 at the Conference Hall, Municipal Building, Hindang, Leyte.

Please acknowledge receipt hereof.

Very truly yours,


ENGR. RICARDO M. RENEGADO, Jr.
MPDC/MDC Secretary

Annual Investment Program (A.I.P.)
C.Y. 2026

Table of Contents

Endorsement

Resolution – Sangguniang Bayan ----- 1

Resolution – Municipal Development Council ----- 3

Attendance Sheet – Municipal Development Council ----- 4

Annual Investment Program (AIP) Summary Form ----- 6

20% Economic Development Fund ----- 45
(Priority Projects)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-58

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 14 2025
By: [Signature]

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF HINDANG, LEYTE, IN THE AMOUNT OF SEVEN HUNDRED SEVENTY MILLION NINE HUNDRED SIXTY-ONE THOUSAND TWO HUNDRED EIGHTY-TWO PESOS AND FORTY-SEVEN CENTAVOS (₱770,961,282.47), AS EMBODIED IN MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 03-2025

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates each local government unit to have a comprehensive multi-sectoral development plan, to be initiated by its local development council and approved by its Sanggunian;

WHEREAS, the Annual Investment Program (AIP) serves as a medium-term sectoral plan that translates the goals and objectives of the Comprehensive Development Plan (CDP) into priority programs and projects for implementation over a one-year period;

WHEREAS, the Municipal Development Council (MDC) of Hindang, Leyte, in its meeting held on [insert date of MDC meeting], endorsed the AIP for Calendar Year 2026 in the amount of ₱770,961,282.47, through MDC Resolution No. 03-2025, recommending its adoption by the Sangguniang Bayan;

WHEREAS, after thorough review and deliberation, the Sangguniang Bayan finds the AIP for CY 2026 consistent with the Municipality's development priorities and deems it proper to adopt the same to ensure synchronized planning and budgeting;

WHEREFORE, on motion of Hon. Serafin A. Cavero duly seconded by Hon. Leonida A. Cavite, be it:

RESOLVED, as it is hereby RESOLVED, to **ADOPT the Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Hindang, Leyte**, in the amount of ₱770,961,282.47, as embodied in Municipal Development Council (MDC) Resolution No. 03-2025;

RESOLVED FURTHER, that copies of this Resolution be furnished to the Office of the Municipal Mayor, the Municipal Planning and Development Coordinator, the Municipal Budget Officer, and all other concerned offices for their information and appropriate action.

ADOPTED this 10th day of June 2025 by this Honorable Body in its regular session assembled this date at Hindang, Leyte.

I **HEREBY CERTIFY** to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


ADRIAN PAUL G. ASTORGA
Ex Officio Member - PPSK President
Temporary Presiding Officer

-page 2-

ATTESTED TO BE DULY ADOPTED:



ADRIAN PAUL G. ASTORGA
PPSK President-Ex Officio Member
Temporary Presiding Officer

(On leave)

MIKHAEL ANNE GELO D. ABOYME
SB Member
Acting Municipal Vice-Mayor



JOSE NAPOLEON C. MONTERO
SB Member



LEONIDA A. CAVITE
SB Member



ROMULO D. BASAÑEZ
SB Member



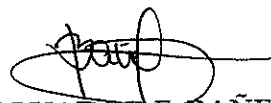
BENEDICTO L. YANOLA
SB Member



SERAFIN A. CAVERO
SB Member



SORIANO B. DELALAMON
SB Member

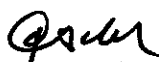


SALVADOR E. BAÑEZ, JR.
SB Member

(OB -On Study trip Israel)

JUN A. CABAL
LNB President - Ex Officio Member

APPROVED:



ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Acting Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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MUNICIPAL DEVELOPMENT COUNCIL



**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT
COUNCIL (MDC) MEETING HELD ON May 21, 2025 AT THE CONFERENCE HALL,
MUNICIPAL BUILDING, HINDANG, LEYTE**

RESOLUTION NO. 03-2025

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE APPROVED ANNUAL
INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 IN THE AMOUNT OF
SEVEN HUNDRED SEVENTY MILLION NINE HUNDRED SIXTY ONE THOUSAND TWO
HUNDRED EIGHTY ONE PESOS AND 47/100 ONLY (Php 770,961,281.47) FOR
ADOPTION**

WHEREAS, a multi sectoral development plan have been formulated embodying the vision, goals, and policies of the municipality to address the immediate needs of the local constituents in order to attain a sustainable Social, Economic, Infrastructure, Environmental and Institutional development growth in the municipality;

WHEREAS, convergence was made by the Local Development Council through Community Driven Development (CDD) approach in the priority development programs identification in consonance with the latest guidelines relative to the National Development Plan which aims in promoting greater autonomy, transparency and accountability in the Local Government funds utilization;

WHEREAS, the adoption and approval of the Annual Investment Program is mandated under RA 7160 otherwise known as the "Local Government Code of the Philippines" which aims to set the direction of the local development efforts and effective utilization of local resources towards the general welfare of the local populace;

WHEREFORE, on motion of ABC President Teoderic A. Nemiz Brgy. Chairman of Brgy. Maasin, Hindang, Leyte duly seconded en masse, be it;

RESOLVED, as it is hereby RESOLVED, to endorse to the Legislative Body of this municipality the CY 2026 Annual Investment Program in the amount of SEVEN HUNDRED SEVENTY MILLION NINE HUNDRED SIXTY ONE THOUSAND TWO HUNDRED EIGHTY ONE PESOS AND 47/100 ONLY (Php 770,961,281.47) for adoption;

RESOLVED FURTHER, that copies of this resolution be furnished to the Legislative Body of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RICARDO M. RENEGADO, JR.
MPDC/ MDC Secretary

Approved:


BETTY A. CABAL
MDC Chairperson
Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

MUNICIPAL DEVELOPMENT COUNCIL MEETING

MAY 21, 2025 (1:00 PM-5:00PM)

SB CONFERENCE HALL

Municipal Building, Hindang, Leyte

ATTENDANCE SHEET

	NAME	GENDER	DESIGNATION	OFFICE/ORGANIZATION	SIGNATURE
1	JOSE R. CARACUEL	M	TRFA	TABOK	
2	FLORENDA P. SDRUT	F	PB	HINACULOD	
3	ADRIAN N. LIGAO	M	P/B	KAHILUM	
4	RUEL M. RECREO	M	P/R	KANAWAN	
5	SALVADOR B. ALBERO	M	AIPAC COOP	MA-ASIN	
6	ANGELITO X. TABILLO	M	P/B	KATIPUNAN	
7	CARLO A. DOMINQUEZ	M	SBM	SAN VENERO	
8	LEONARDO M. CHILLO	M	OSCA CITAP	OSCA	
9	Armand S. Baldo	M	POAO-POAO		
10	ALVARO P. TIMBAL JR.	M	ANATHA	ALUFA	
11	DIAN CHAVEZ P. VENTURA	F	KADAMU	KADAMU	
12	Victoriano Dugan Jr.	M	P/B	BALDORA	
13	Demetrio X. Sobrevilla	M	POD	Tagbibi	
14	Rudilyn B. Baldo	M	P/B	KANAWAN	
15	LUCIO D. RAMOS	M	KANAWAN	DOOS DEL SUR	
16	VICTORIA N. FULANO	F	Hum. Affairs	WM	
17	EPHRAIM JOSE A. PAMENIKO	F	GSO	LGU	
18	EMELINDA B. ALABADO	F	MA	LGU	
19	TOMER B. ABASALO	M	SBM POB	SBM	
20	Angelina B. Baldo	F	P/B	Cynabaran	
21	Edmar A. DORON	M	Asmara	Kimura	
22	RICARDO M. RENEGADO JR	M	MPDC	LGU	
23	IMELDA A. RENEGADO	F	MBO	LGU	
24	MARIO HEDERICK D. MONTAÑO	M	ME	LGU	
25	NOELITO B. VENGU	M	KANAWAN	Pob. 2	
26	ESTARDO P. ZAFICO	M	KANAWAN	KANAWAN	
27	Rena G. Agudera	F	MSWD	MSWD	
28	Ramilo A. CARACUEL	M	P/B	Tabok	
29	Gessa Monica C. Buenate	F	Tourism	Tourism Officer	
30	Komulo D. BACARIZ	M	SB	SB	
31	Severina D. MAZO	F	Kagawad	Mabagon	
32	Emma B. Mung	F	Utility I	Auditing Office	
33	TEDDERIC A. MONTAÑO	M	P/B	MSWD	
34	Rosemarie C. De Asis	F	Secretary	Canha-anon	
35	ARCELO B. ABASALO	M	pus	Alam	

0216

	NAME	GENDER	DESIGNATION	OFFICE/ORGANIZATION	SIGNATURE
36	Maristela A. Alejandro	F	ATUPO 1	LGM	
37	JUN A. ABA	M			
38	DEXTER R. SARCON	M	MUR	LGM	
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PREPARED BY :


RICARDO M. RENEGADO , JR.
MPDC/ MDC SECRETARIAT

ANNUAL INVESTMENT PROGRAM (AIP)														
By Program/Project/Activity by Sector														
CY 2026														
Province/City/Municipality: Hindang, Leyte														
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)														
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-01-001-000	EXECUTIVE SERVICES													
1000-000-3-1-01-001-001	General Management, Supervision Development and Control, Direction and Policy Formulation	LCE	Jan. 2026	Dec. 2026	Governance related policies and Executive Issuances formulated and exercised general supervision and control of all PPA's	General fund (GF) Proper	9,915,777.30	11,170,000.00		3,500,000.00	24,585,777.30			
1000-000-3-1-01-001-002	Sports Development	LCE	Jan. 2026	Dec. 2026	Sports equipments and paraphernalias purchased and various sports festival	General fund (GF) Proper		600,000.00			600,000.00			
1000-000-3-1-01-001-003	Socio Cultural (Mid and Year-End Celebration)	LCE	Jan. 2026	Dec. 2026	Mid and Year-End Socio Cultural Activities successfully celebrated	General fund (GF) Proper		1,500,000.00			1,500,000.00			
PEACE AND ORDER AND PUBLIC SAFETY														
1000-000-3-1-01-002-000	ILLEGAL DRUG PREVENTION AND REHABILITATION PROGRAM													
1000-000-3-1-01-002-001	Youth Leadership Summit	AFP/PNP, LIGA/SK	Jan. 2026	Dec. 2026	Youth Activities and CAPDEV conducted	General fund (GF) Proper		50,000.00			50,000.00			
1000-000-3-1-01-002-002	Strengthening of MPOC/MADAC and BPOCs/BADACs	DILG, PNP, PDEA	Jan. 2026	Dec. 2026	Effective and functional MPOC/MADAC, BPOCs/BADACs in the municipality	General fund (GF) Proper		40,000.00			40,000.00			
1000-000-3-1-01-002-003	Fuel for Buy-Bust Operations/ Illegal Drug Operations	PNP/PDEA	Jan. 2026	Dec. 2026	Support to Illegal Drugs Operations conducted (mark money, test-buy, Buy-Bust Operations, food and gasoline, mobilization for chemical analysis, incentives of operatives)	General fund (GF) Proper		30,000.00			30,000.00			
1000-000-3-1-01-002-004	Community-Based Drug Rehabilitation Program (CBDRP) & Drug Abuse prevention program	MADAC, MHO, PNP	Jan. 2026	Dec. 2026	Community-Based Rehabilitation Program (CBRP)/CSAR conducted and number of PWUDs graduated	General fund (GF) Proper		40,000.00			40,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: **Hindang, Leyte**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-005	Support to BDAC's and BPOC's re planning workshop for BPOPs & BADAC plan formulation	DILG/PNP/LIGA	Jan. 2026	Dec. 2026	Financial and Technical support to BADACs and BPOCs provided	General fund (GF) Proper		20,000.00			20,000.00			
1000-000-3-1-01-002-006	Furnitures & Fixtures for SDEC	DILG	Jan. 2026	Dec. 2026	SDEC upgraded and functional	General fund (GF) Proper		26,000.00			26,000.00			
1000-000-3-1-01-003-000	TRAFFIC MANAGEMENT SERVICES													
1000-000-3-1-01-003-001	Traffic Management Services	LCE/PNP	Jan. 2026	Dec. 2026	Reduced traffic congestion and minimized traffic incidents in accident prone areas	General fund (GF) Proper		344,520.00			344,520.00			
1000-000-3-1-01-004-000	CRIME PREVENTION													
1000-000-3-1-01-004-001	Transportation for manhunt and arrested person	AFP/PNP	Jan. 2026	Dec. 2026	Transportation expenses provided during the operation	General fund (GF) Proper		30,000.00			30,000.00			
1000-000-3-1-01-004-002	Purchase of Laptop and Projector for the conduct of IEC and other PNP Initiatives	DILG/PNP	Jan. 2026	Dec. 2026	IEC Activities provided to ELCAC Barangays	General fund (GF) Proper		80,000.00			80,000.00			
1000-000-3-1-01-004-003	AFP Patrol Base Support (Canha-ayon Base)	AFP/PNP	Jan. 2026	Dec. 2026	AFP Patrol Base (Canha-ayon Base) provided with logistics for 12 CAFGU personnel and 2 CADRE - (Purchase of food items)	General fund (GF) Proper		24,000.00			24,000.00			
1000-000-3-1-01-004-004	Fuel support to Intel Operatives (AFP) against Terrorism	AFP/PNP/BFP	Jan. 2026	Dec. 2026	Intel Operatives provided full support (fuel and food)	General fund (GF) Proper		20,000.00			20,000.00			
1000-000-3-1-01-004-005	Lupon Training	DILG/LIGA	Jan. 2026	Dec. 2026	Barangay Officials and Lupon Tagapamayapa on Katarungang Pambarangay capacitated and fully operational	General fund (GF) Proper		20,000.00			20,000.00			
1000-000-3-1-01-004-006	Capacity-building for Tanods and Kagawad on Peace and Order	PNP	Jan. 2026	Dec. 2026	Tanods and Kagawad on Peace and Order capacitated	General fund (GF) Proper		20,000.00			20,000.00			

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By Program/Project/Activity by Sector														
CY 2026														
Province/City/Municipality: Hindang, Leyte														
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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
PEOPLE'S LAW ENFORCEMENT BOARD														
1000-000-3-1-01-005-000	Support to People's Law Enforcement Board (PLEB)	PLEB Secretariat	Jan. 2026	Dec. 2026	People Law Enforcement Board (PLEB) support provided	General fund (GF) Proper		25,000.00			25,000.00			
MPOC SECRETARIAT SERVICES														
1000-000-3-1-01-006-000	Support to MPOC/MADAC/ELCAC	MPOC Secretariat	Jan. 2026	Dec. 2026	Miscellaneous supplies and materials provided to MPOC/MADAC/ELCAC	General fund (GF) Proper		30,000.00			30,000.00			
1000-000-3-1-01-006-001	MPOC/MADAC/ELCAC/LP MC Database Management Services	MPOC Secretariat	Jan. 2026	Dec. 2026	Additional Personnel for Data Management and Assessment hired	General fund (GF) Proper		114,840.00			114,840.00			
1000-000-3-1-01-006-002	Purchase of one (1) unit laptop for MPOC/MADAC/ELCAC data management	MHO, DILG, PNP	Jan. 2026	Dec. 2026	MPOC Head Secretariat provided with laptop	General fund (GF) Proper		40,000.00			40,000.00			
SUPPORT SERVICES														
1000-000-3-1-01-007-000	Fuel support for the conduct of Fire Safety Inspection to 20 barangays	BFP	Jan. 2026	Dec. 2026	Fire safety inspection to 20 barangays conducted	General fund (GF) Proper		12,000.00			12,000.00			
1000-000-3-1-01-007-001	Capacity Building for Fire safety prevention and awareness	MPOC Secretariat	Jan. 2026	Dec. 2026	Fire safety and prevention awareness conducted to 20 barangays	General fund (GF) Proper		12,000.00			12,000.00			
1000-000-3-1-01-007-002	Budgetary Support to National Government Offices	National Offices	Jan. 2026	Dec. 2026	Budgetary support extended to National Government Agencies	General fund (GF) Proper		580,000.00			580,000.00			
1000-000-3-1-01-007-003	Aid to Barangays (includes subsidy to DCWs, BHWs, BNS, BSPO and Tanods)	Local Chief Executive	Jan. 2026	Dec. 2026	Financial assistance to 20 barangays extended	General fund (GF) Proper		2,500,000.00			2,500,000.00			
ANTI-DRUG ABUSE PROGRAM														
1000-000-3-1-01-008-000	Strengthening of the Municipal Anti-Drug Council and Its Component ADACs	DILG/MADAC/BADAC/PNP	Jan. 2026	Dec. 2026	MADAC and its component ADAC's fully operationalized and strengthened	General fund (GF) Proper		283,000.00			283,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: Hindang, Leyte														
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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-008-002	Establishment of Municipal Rehabilitation Referral Desk	RHU/MSWDO/MADAC	Jan. 2026	Dec. 2026	Rehabilitation Referral Desk for PWUD's established and operational	General fund (GF) Proper		57,000.00			57,000.00			
1000-000-3-1-01-008-003	Strengthening of the Organization of House Clusters	RHU/MSWDO/MADAC	Jan. 2026	Dec. 2026	Organization of House cluster strengthened and fully organized	General fund (GF) Proper		20,000.00			20,000.00			
1000-000-3-1-01-008-004	Strengthening of the Organization of MADAC/BADACs Auxiliary Team (BAT)	PNP/MADAC/BADAC	Jan. 2026	Dec. 2026	Capacity Building for Barangay auxiliary Team (BAT) conducted	General fund (GF) Proper		55,000.00			55,000.00			
1000-000-3-1-01-008-005	Implementation of Drug-Abuse Prevention and Advocacy Campaigns	PNP/RHU/MSWDO/MADAC/BADAC	Jan. 2026	Dec. 2026	Drug-Abuse Prevention and Advocacy Campaigns conducted to 20 barangays of the municipality	General fund (GF) Proper		74,000.00			74,000.00			
1000-000-3-1-01-008-006	Implementation of Drug Clearing Operations	PNP/MADAC/BADAC	Jan. 2026	Dec. 2026	Drug clearing operations by PNP and PDEA conducted	General fund (GF) Proper		141,000.00			141,000.00			
1000-000-3-1-01-008-007	Implementation of Community-Based Intervention for Persons Who Used Drugs (PWUDs)	PNP/RHU/MSWDO/MADAC/BADAC	Jan. 2026	Dec. 2026	Community -Based interventions availed by PWUD'S	General fund (GF) Proper		162,000.00			162,000.00			
1000-000-3-1-01-008-008	CBD RP After-Care Program for PWUDs	MADAC/BADAC	Jan. 2026	Dec. 2026	20 Barangays formulated Barangay Community Support After-Care and Reintegration (CSAR) Program Plan	General fund (GF) Proper		20,000.00			20,000.00			
LIVELIHOOD PROGRAM FOR PWUDS														
1000-000-3-1-01-009-001	Vegetable Production/Support to HAPAG of ELCAC Barangays	MAO/BADAC	Jan. 2026	Dec. 2026	Increased Vegetable Production and livelihood for PWUDs	General fund (GF) Proper		60,000.00			60,000.00			
1000-000-3-1-01-009-002	Distribution of Vegetable seeds	MAO/BADAC	Jan. 2026	Dec. 2026	Additional income and food security for PWUDs	General fund (GF) Proper		75,000.00			75,000.00			
1000-000-3-1-01-009-003	Relapse Prevention Program for rehabilitated PWUDs	MAO/BADAC	Jan. 2026	Dec. 2026	Relapse Prevention Program for rehabilitated PWUDs conducted	General fund (GF) Proper		10,000.00			10,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
OFFICE OF THE MUNICIPAL VICE-MAYOR														
1000-000-3-1-02-001-000					Regular and Special sessions presided and act as Municipal Mayor in the event of temporary absence of Municipal Mayor	General fund (GF) Proper	2,454,591.70	918,000.00		250,000.00	3,622,591.70			
1000-000-3-1-02-001-001	Preside Legislative Session	Vice Mayor	Jan. 2026	Dec. 2026										
OFFICE OF THE SANGGUNIANG BAYAN														
1000-000-3-1-03-001-000					Ordinances, Policies, Resolutions and other legislative law promulgated & enacted and full support to Legislative Body	General fund (GF) Proper	20,638,147.20	4,032,000.00		450,000.00	25,120,147.20		500,000.00	M211-01
1000-000-3-1-03-001-001	Enact Legislative policies and ordinances	Sangguniang Bayan	Jan. 2026	Dec. 2026										
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN														
1000-000-3-1-04-001-000					Resolutions and Ordinances prepared and approved by the Legislative and Executive department	General fund (GF) Proper	3,192,002.00	660,000.00		120,000.00	3,972,002.00			
1000-000-3-1-04-001-001	Records keeping of all ordinances, minutes and resolutions	Secretary to the Sanggunian	Jan. 2026	Dec. 2026										
TREASURY SERVICES														
1000-000-3-1-05-001-000					Take custody & exercise proper management of municipal funds, inspect business establishments and full implementation of municipal tax ordinance	General fund (GF) Proper	5,710,711.60	2,500,000.00		800,000.00	9,010,711.60			
1000-000-3-1-05-001-001	Revenue Collection	Treasury Office	Jan. 2026	Dec. 2026										
1000-000-3-1-05-001-002	Fiscal Management	Treasury Office	Jan. 2026	Dec. 2026	Local Tax Ordinances implemented	General fund (GF) Proper		20,000.00			20,000.00			
ASSESSMENT OF REAL PROPERTY SERVICES														
1000-000-3-1-06-001-000					All laws and policies governing the appraisal & assessment of real properties for taxation purposes are properly executed	General fund (GF) Proper	2,152,700.00	1,098,720.00		300,000.00	3,551,420.00			
1000-000-3-1-06-001-001	Assessment of Real Property Services	Assessor's Office	Jan. 2026	Dec. 2026										

ANNUAL INVESTMENT PROGRAM (AIP)														
By Program/Project/Activity by Sector														
CY 2026														
Province/City/Municipality: Hindang, Leyte														
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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ACCOUNTING SERVICES														
1000-000-3-1-07-001-000														
1000-000-3-1-07-001-001	Bookkeeping and Accounting Services	Acctg. Office	Jan. 2026	Dec. 2026	Internal Audit & control policies applied and various funds accounted in accordance with acctg rules and regulations	General fund (GF) Proper	3,584,361.00	720,000.00		500,000.00	4,804,361.00			
1000-000-3-1-07-001-002	Internal Control Services	Acctg. Office	Jan. 2026	Dec. 2026	Internal Audit System conducted	General fund (GF) Proper		20,000.00			20,000.00			
BUDGETING SERVICES														
1000-000-3-1-08-001-000														
1000-000-3-1-08-001-001	Annual and Supplemental Budgets Preparation	Budget Office	Jan. 2026	Dec. 2026	Reliable and transparent Annual and Supplemental Budgets prepared, approved & Implemented	General fund (GF) Proper	3,043,925.50	860,000.00		250,000.00	4,153,925.50			
1000-000-3-1-08-001-002	Review of Barangay and SK Budgets	Budget Office	Jan. 2026	Dec. 2026	20 Barangay Budgets and 20 SK budgets reviewed and recommended for approval	General fund (GF) Proper		20,000.00			20,000.00			
1000-000-3-1-08-001-003	Budget Execution Documents preparation	Budget Office	Jan. 2026	Dec. 2026	Annual Budget Execution Documents prepared	General fund (GF) Proper		15,000.00			15,000.00			
PLANNING & DEVELOPMENT COORDINATION SERVICES														
1000-000-3-1-09-001-000														
1000-000-3-1-09-001-001	Plan Formulation, Monitoring and Updating of Development Plan	Municipal Planning and Development Office	Jan. 2026	Dec. 2026	Mandatory local Plans prepared, Priority Development Projects monitored, and all sectoral plans coordinated and integrated.	General fund (GF) Proper	3,443,982.30	840,000.00		450,000.00	4,733,982.30			
1000-000-3-1-09-001-002	Revision/Updating of CLUP, CDP, ECO Profile, ELA, LDIP, FLUP, IWMP, CDRA, LPTRP	LCE, MPDO	Jan. 2026	Dec. 2026	Plans and other Documents related to planning & Disaster Risk Analysis updated	General fund (GF) Proper		1,110,000.00		700,000.00	1,810,000.00	700,000.00		A421-01
1000-000-3-1-09-001-003	Implementation of Philippine Statistics Authority (PSA) - Devolved PPAs in the approved DTP	LCE, MPDO	Jan. 2026	Dec. 2026	Devolved Philippine Statistics Authority (PSA) PPAs implemented	General fund (GF) Proper	321,637.43	17,133.54			338,770.97			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CIVIL REGISTRY SERVICES														
1000-000-3-1-12-001-000	Civil Registration of Marriages, Births & Deaths	Office of the Municipal Civil Registrar	Jan. 2026	Dec. 2026	Civil Registration of Marriages, Births & Deaths conducted and filed for safe keeping	General fund (GF) Proper	2,154,900.00	660,000.00		200,000.00	3,014,900.00			
GENERAL SERVICES														
1000-000-3-3-01-001-000	Property Management, Administrative and Support Services	General Service Office	Jan. 2026	Dec. 2026	Properties of LGU properly managed and various activities relative to solid waste and disaster management implemented and systematic management and maintenance of government assets	General fund (GF) Proper	1,830,652.35	888,000.00		500,000.00	3,218,652.35			
SUB TOTAL							58,443,388.38	32,684,213.54	-	8,020,000.00	99,127,601.92	700,000.00	500,000.00	
SOCIAL SERVICES														
EDUCATION AND MANPOWER DEVELOPMENT														
LCPC/CHILD WELFARE / CHILD DEVELOPMENT														
3000-100-3-1-13-001-001	Basic Psychological First Aid Training for Children 10-17 yrs. old	MSWDO	Jan. 2026	Dec. 2026	Childrens oriented on techniques on how to dela with stress and trauma	GF - LCPC Fund		100,304.26			100,304.26			
3000-100-3-1-13-001-002	Parent Youth relationship enhancement orientation to CAR/CICL	MSWDO	Jan. 2026	Dec. 2026	Communication skills and conflict resolutions techniques provided to parents and children	GF - LCPC Fund		50,000.00			50,000.00			
3000-100-3-1-13-001-003	Provision of School Supplies to Indigent School Children	MSWDO, DEPED	Jan. 2026	Dec. 2026	Indigent children provided with school supplies	GF - LCPC Fund		300,000.00			300,000.00			
3000-100-3-1-13-001-004	ECCD Program Implementation- Other Professional Services	MSWDO	Jan. 2026	Dec. 2026	Child Development Teacher Implemented ECCD at the NCDC	GF - LCPC Fund		118,800.00			118,800.00			
3000-100-3-1-13-001-005	Provision of Resource Materials for CDC's textbooks and instructional materials expenses	MSWDO	Jan. 2026	Dec. 2026	Child Development Centers provided with supplies for reproduction of modules and other resource materials	GF - LCPC Fund		200,000.00			200,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2026

Province/City/Municipality: **Hindang, Leyte**

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-100-3-1-13-001-006	Supplementary Feeding	MHO	Jan. 2026	Dec. 2026	Improvement of nutritional status in the municipality achieved	GF - LCPC Fund		200,000.00			200,000.00			
3000-100-3-1-13-001-007	Advocacy on Children's Laws	LCPC	Jan. 2026	Dec. 2026	Target participants became aware on Children's laws	GF - LCPC Fund		40,000.00			40,000.00			
3000-100-3-1-13-001-008	Financial Assistance to CAR/CICL	MSWDO	Jan. 2026	Dec. 2026	CICL victims' financial and technical needs provided	GF - LCPC Fund		15,000.00			15,000.00			
3000-100-3-1-13-001-009	National Children's Month Celebration/Palarong Pambata	MSWDO	Jan. 2026	Dec. 2026	Pre-Kinder and School children participated during the celebration	GF - LCPC Fund		100,000.00			100,000.00			
3000-100-3-1-13-001-010	Establishment of Databank on Children	MSWDO	Jan. 2026	Dec. 2026	Databank on children established for planning and budgeting purposes	GF - LCPC Fund		110,880.00			110,880.00			
3000-100-3-1-13-001-011	Assessment of BCPC's	MCPC	Jan. 2026	Dec. 2026	Functionality of BCPC's rated	GF - LCPC Fund		10,000.00			10,000.00			
3000-100-3-1-13-001-012	Capability Building of BCPC's	MSWDO/MLG OO/ PNP	Jan. 2026	Dec. 2026	BCPC Skills updated	GF - LCPC Fund		85,000.00			85,000.00			
3000-100-3-1-13-001-013	Children's Congress	MSWDO/MLG OO/ PNP	Jan. 2026	Dec. 2026	Children become aware of their rights	GF - LCPC Fund		50,000.00			50,000.00			
3000-100-3-1-13-001-014	Monitoring and Evaluation of MCPC	MCPC Secretariat	Jan. 2026	Dec. 2026	Quarterly meetings, program review and evaluation regularly conducted	GF - LCPC Fund		50,000.00			50,000.00			
3000-100-3-1-13-001-015	Sports Fest	MSWDO/SK	Jan. 2026	Dec. 2026	Various sports promoted for children during the celebration	GF - LCPC Fund		75,745.40			75,745.40			
3000-100-3-1-13-001-016	Special Education Fund	LSB/DEPED	Jan. 2026	Dec. 2026	School Infrastructure and various programs Implemented	Special Education Fund		700,000.00		1,200,000.00	1,900,000.00			
3000-100-3-1-13-002-000 YOUTH WELFARE PROGRAM														
3000-500-3-1-13-003-001	Self and Social Enhancement for youth	MSWDO, ALS Coordinator	Jan. 2028	Dec. 2028	20 OSY availed the ALS activities	GF - GAD Fund		30,000.00			30,000.00			
3000-100-3-1-13-002-002	Practical Skills Training	MSWDO, TESDA Province, Baybay TechVoc, DSWD	Jan. 2026	Dec. 2026	100% of unskilled clients acquired TESDA COC, NC1, NC2 for employment and entrepreneurship	GF - GAD Fund		250,000.00			250,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)														
By Program/Project/Activity by Sector														
CY 2026														
Province/City/Municipality: Hindang, Leyte														
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)														
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-100-3-1-13-002-003	LGU Scholarship Program	LCE,MSWDO	Jan. 2026	Dec. 2026	100% of deserving students availed scholarship grants and 100% of top 10 students proided with cash incentives	GF - GAD Fund		100,000.00			100,000.00			
PERSONS WITH DISABILITY WELFARE														
3000-100-3-1-13-003-000	Operationalization of the PDAO (Honorarium of PDAO Focal Person)	MSWDO/PDAO	Jan. 2026	Dec. 2026	PDAO fully operationalized	GF - PDAO Fund		136,000.00			136,000.00			
3000-100-3-1-13-003-001	Livelihood Trainings	MSWDO/PDAO	Jan. 2026	Dec. 2026	Livelihood assistance provided to deserving PWD	GF - PDAO Fund		190,605.00			190,605.00			
3000-100-3-1-13-003-002	Self & Social Enhancement Program (Gen. Assembly, NDPR Week)	MSWDO/PDAO	Jan. 2026	Dec. 2026	PWDs provided opportunity for self and social enhancement	GF - PDAO Fund		180,000.00			180,000.00			
3000-100-3-1-13-003-003	Provision of Vitamins for PWD	MSWDO/PDAO	Jan. 2026	Dec. 2026	Promote Good Health for PWDs	GF - PDAO Fund		120,000.00			120,000.00			
3000-100-3-1-13-003-004	Purchase of Assistive Devices	MSWDO/PDAO	Jan. 2026	Dec. 2026	PWDs provided with mobility devices	GF - PDAO Fund		80,152.13			80,152.13			
3000-100-3-1-13-003-005	Establishment of Databank for PWDs	MSWDO/PDAO	Jan. 2026	Dec. 2026	PWDs data maintained for planning and PPA's identification	GF - PDAO Fund		110,880.00			110,880.00			
3000-100-3-2-10-001-000	CULTURAL DEVELOPMENT SERVICES													
3000-100-3-2-10-001-001	Socio Cultural Festivals and Tourism Promotion	LCE, MSWDO	Jan. 2026	Dec. 2026	Socio-Cultural Festivals conducted to showcase the different cultures and the ethnic origin	General fund (GF) Proper		1,500,000.00			1,500,000.00			
3000-100-3-2-10-001-002	Hindang Founding Anniversary Celebration	LCE, MSWDO	Jan. 2026	Dec. 2026	Hindang Founding Anniversary activities successfully celebrated	General fund (GF) Proper		500,000.00			500,000.00			
3000-200	HEALTH,NUTRITION AND POPULATION CONTROL													
3000-200-3-1-11-001-000	HEALTH SUPPORT PROGRAM													
3000-200-3-1-11-001-001	Health Care and Sanitation Programs	MHO	Jan. 2026	Dec. 2026	Policies, Plans, Programs and Projects formulated and various Health Care Programs Implemented	General fund (GF) Proper	9,373,100.00	3,600,000.00		2,000,000.00	14,973,100.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-200-3-1-11-001-002	Health Programs Implementation assessment	MHO	Jan. 2026	Dec. 2026	Year end Health program assessment conducted	General fund (GF) Proper		150,000.00			150,000.00			
3000-200-3-1-11-001-003	Health Promotion & Education Campaign	MHO	Jan. 2026	Dec. 2026	Sustainable healthy lifestyle of the local populace through PhilPEN adopting climate change	General fund (GF) Proper		100,000.00			100,000.00	100,000.00		A413-01
3000-200-3-1-11-001-004	Implementation of Devolved Health Services PPAs as per approved DTP	MHO	Jan. 2026	Dec. 2026	Devolved Health Services PPAs Implemented	General fund (GF) Proper	2,212,705.28	428,945.28			2,641,650.56			
3000-200-3-1-11-001-005	Construction of Municipal Super Health Center	MHO	Jan. 2026	Dec. 2026	Delivery of Health services thru modern facilities and equipments extended to vulnerable sector	GF - 20% DF / NGA (DOH)				20,000,000.00	20,000,000.00			
3000-200-3-1-11-001-006	Purchase of Medicines	MHO	Jan. 2026	Dec. 2026	Availability of common medicines to vulnerable individuals	General fund (GF) Proper		2,000,000.00			2,000,000.00			
3000-200-3-1-11-001-007	Inter-Local Health Zone Counterpart	MHO	Jan. 2026	Dec. 2026	Effective ILHZ Program among the municipalities cluster	General fund (GF) Proper		100,000.00			100,000.00			
3000-200-3-1-11-001-008	Purchase of Medical, Dental and Laboratory Supplies	MHO	Jan. 2026	Dec. 2026	Medical, Dental and Laboratory services extended	General fund (GF) Proper		1,000,000.00			1,000,000.00	500,000.00		A414-02
3000-200-3-1-11-001-009	Purchase of Medical, Dental & Laboratory Equipments	MHO	Jan. 2026	Dec. 2026	Modern Medical Equipments purchased and used in medical laboratories	General fund (GF) Proper / 20% DF				10,000,000.00	10,000,000.00	5,000,000.00		A414-02
3000-200-3-1-11-001-010	Purchase of Newborn Screening Kits	MHO	Jan. 2026	Dec. 2026	Reduced mortality rate of newborn babies adapting screening test process	General fund (GF) Proper		100,000.00			100,000.00			
3000-200-3-1-11-001-011	Maternal and Child Care	MHO	Jan. 2026	Dec. 2026	Reduced maternal child death by 100 %	General fund (GF) Proper		300,000.00			300,000.00			
3000-200-3-1-11-001-012	Updating of BMIS for Sex Disaggregation	MHO	Jan. 2026	Dec. 2026	BMIS updated for sex disaggregation	General fund (GF) Proper		100,000.00			100,000.00			
3000-200-3-1-11-001-013	Covid-19 Prevention, Control & Management	MHO	Jan. 2026	Dec. 2026	Interventions, policies and cautions implemented related to management of cases	General fund (GF) Proper		500,000.00			500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-200-3-1-11-001-014	Purchase of Family Planning Commodities	MHO	Jan. 2026	Dec. 2026	Increased contraceptive prevalence rate to 70%	General fund (GF) Proper		300,000.00			300,000.00			
3000-200-3-1-11-001-015	Under Five Clinic	MHO	Jan. 2026	Dec. 2026	Eliminate Child mortality through immunization and proper child care	General fund (GF) Proper		150,000.00			150,000.00			
3000-200-3-1-11-001-016	Reproductive Health Forum	MHO	Jan. 2026	Aug. 2026	Senior High students and WRA aware and knowledgeable on reproductive health cases	GF - GAD Fund		50,000.00			50,000.00	50,000.00		A413-01
3000-200-3-1-11-001-017	Purchase of HIV and Syphilis Screening Tests for high risk individuals	MHO	Jan. 2026	Dec. 2026	Identified and controlled HIV and Syphilis patient and reduced % of contamination to vulnerable individuals	GF - GAD Fund		50,000.00			50,000.00			
3000-200-3-1-11-001-018	Management of Sexually Transmitted Infections	MHO	Jan. 2026	Dec. 2026	STI cases managed and treated in early stage	GF - GAD Fund		100,000.00			100,000.00			
3000-200-3-1-11-001-019	Conduct of HIV/AIDS/STI Symposium and Counselling	MHO	Jan. 2026	March 2026	HIV/AIDS/STI Symposium conducted to High School, College students and high risk individuals	GF - GAD Fund		100,000.00			100,000.00			
3000-200-3-1-11-001-020	Conduct and Reading of PAP's Smear	MHO	Jan. 2026	March 2026	PAP's Smear conducted to 100 women	GF - GAD Fund		100,000.00			100,000.00			
3000-200-3-1-11-001-021	Adolescent Sexual & Reproductive Health Awareness	MHO	Jan. 2026	Dec. 2026	Adolescents participated the symposium on Adolescent Sexual & Reproductive Health	General fund (GF) Proper		100,000.00			100,000.00			
3000-200-3-1-11-001-022	Mental Health & Psychosocial Support (MHPSS)	MHO	Jan. 2026	Dec. 2026	Mental Health patients provided with psychosocial support	General fund (GF) Proper		100,000.00			100,000.00			
3000-200-3-1-11-001-023	National Tuberculosis Control Program	MHO	Jan. 2026	Dec. 2026	Reduced % of TB cases and existing cases provided medical treatment	General fund (GF) Proper		500,000.00			500,000.00			
3000-200-3-1-11-001-024	Municipal Epidemiology & Surveillance Unit (MESU)	MHO	Jan. 2026	Dec. 2026	Functional Epidemiology & Disaster Surveillance system	General fund (GF) Proper		50,000.00		100,000.00	150,000.00			
3000-200-3-1-11-001-025	Purchase of Ambulance	MHO	Jan. 2026	Dec. 2026	1 unit fully equipped Ambulance purchased	General fund (GF) Proper				5,000,000.00	5,000,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)			Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-200-3-1-11-001-026	Purchase of Sea Ambulance	MHO	Jan. 2026	Dec. 2026	1 unit fully equipped Sea Ambulance for island Brgy purchased	General fund (GF) Proper / NGA (DOH)				6,000,000.00	6,000,000.00				
3000-200-3-1-11-001-027	Purchase of Office Furnitures & Fixtures	MHO	Jan. 2026	Dec. 2026	Office furnitures & fixture purchased	General fund (GF) Proper		250,000.00			250,000.00				
3000-200-3-1-11-001-028	Conduct of Mass Bloodletting activity	MHO	Jan. 2026	Dec. 2026	Mass Bloodletting activity conducted	General fund (GF) Proper		200,000.00			200,000.00				
NUTRITION PROGRAM															
3000-200-3-1-11-002-001	Nutrition Program	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	Nutrition Activities conducted during Nutrition Month celebration	GF - GAD Fund		200,000.00			200,000.00				
3000-200-3-1-11-002-002	Supplementary Feeding	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	Reduce by 80% of malnourished pre-school children & nutritionally at risk pregnant women	GF - 20% DF		1,500,000.00			1,500,000.00				
3000-200-3-1-11-002-003	BNS, BHW and BSPO Enhancement Program (Trainings and Seminars)	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	BNS, BHWs and BSPOs enhanced and equipped on health management cases	General fund (GF) Proper		200,000.00			200,000.00				
3000-200-3-1-11-002-004	Food, H2O Sanitation & H2O treatment and analysis	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	Eliminate water-borne and infectious diseases caused by drinking water	General fund (GF) Proper		200,000.00			200,000.00				
3000-200-3-1-11-002-005	Supplemental Feeding to Daycare Children	MNC,MHO,MS WDO	Jan. 2026	Dec. 2026	Supplemental Feeding to Daycare Children provided	NGA (DSWD)		2,624,000.00			2,624,000.00				
3000-200-3-1-11-002-006	Community Service (Feeding Program)	PNP,MSWDO	Jan. 2026	Dec. 2026	Day care children feed during the community service	General fund (GF) Proper		50,000.00			50,000.00				
3000-200-3-1-11-002-007	Dietary Supplementation of Pre School Children for	MNC,MHO	Jan. 2026	Dec. 2026	100% wasted children provided with supplemental feeding for 4 Months	General fund (GF) Proper		1,800,000.00			1,800,000.00				
3000-200-3-1-11-002-008	Intensive Pregnancy Tracking and Enrollment to Prenatal Services	MNC,MHO	Jan. 2026	Dec. 2026	100% pregnant women tracked and enrolled to prenatal services	General fund (GF) Proper		600,000.00			600,000.00				
3000-200-3-1-11-002-009	Maintenance of Lactation Stations, Municipal and Public Market	MNC,MHO	Jan. 2026	Dec. 2026	Lactation station maintained in the municipal hall and public market	General fund (GF) Proper		60,000.00			60,000.00				
3000-200-3-1-11-002-010	Maintenance of Municipal Nutrition Office	MNC,MHO	Jan. 2026	Dec. 2026	Municipal nutrition office maintained and functional	General fund (GF) Proper		150,000.00			150,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-200-3-1-11-002-011	Barangay Financial Support for BNS incentives/honorarium	MNC,MHO	Jan. 2026	Dec. 2026	24 BNS provided with monthly allowance	General fund (GF) Proper		198,000.00			198,000.00			
3000-200-3-1-11-002-012	MNC Meeting/Program Implementation Review/MNAP Formulation	MNC,MHO	Jan. 2026	Dec. 2026	PIR conducted and participated by all MNC members	General fund (GF) Proper		30,000.00			30,000.00			
3000-200-3-1-11-003-000	POPULATION DEV'T PROGRAM													
3000-200-3-1-11-003-001	Pre-Marriage Counseling	PPW, MSWDO, MHO	Jan. 2026	Dec. 2026	100% would be married couples provided with essential information	General fund (GF) Proper		15,000.00			15,000.00			
3000-200-3-1-11-003-002	Family Planning Day	PPO, PPW, MHO	Jan. 2026	Dec. 2026	GIP target: 80 (WRA) provided information to improve pregnancy planning and prevent unintended pregnancy	GF - GAD Fund		50,000.00			50,000.00			
3000-200-3-1-11-003-003	Buntis Congress	PPP, PPW, MHO	Jan. 2026	Dec. 2026	GIP target: 60 pregnant women capacitated to improve the survival of women during pregnancy to prevent maternal death and responsible parenthood	GF - GAD Fund		50,000.00			50,000.00			
3000-200-3-1-11-003-004	Adolescent Responsible Sexuality Education (ARSE)	PPP, PPW, MHO	Jan. 2026	Dec. 2026	100% students provided essential information on sexuality education	GF - GAD Fund		50,000.00			50,000.00			
3000-300	LABOR AND EMPLOYMENT													
3000-300-3-1-17-001-000	PUBLIC EMPLOYMENT SERVICES													
3000-300-3-1-17-001-001	Public Employment Service Office (PESO)	PESO	Jan. 2026	Dec. 2026	Public employment Program, Project & Activities implemented and local employment promoted	General fund (GF) Proper	1,830,652.35	360,000.00		150,000.00	2,340,652.35			
3000-300-3-1-17-001-002	Special Program for Employment of Students (SPES)	LCE, DOLE, PESO	Jan. 2026	Dec. 2026	100% of students employed and enrolled	GF - GAD Fund DOLE		184,508.00			369,016.00			
3000-300-3-1-17-001-003	Livelihood Program	LCE/DOLE	Jan. 2026	Dec. 2026	100% of low income families availed the program	GF - GAD Fund DOLE		20,000.00			520,000.00			
								500,000.00						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-3-1-17-001-004	Various Devolved PPAs provided in the approved Devolution Transition Plan (DTP)	PESO	Jan. 2026	Dec. 2026	Devolved PPAs implemented to target beneficiaries	General fund (GF) Proper	1,263,710.21	491,951.06			1,755,661.27			
3000-400	HOUSING AND COMMUNITY DEVELOPMENT													
3000-400-3-3-01-001-000	WASTE MANAGEMENT SERVICES													
3000-400-3-3-01-001-001	Garbage Collection & Waste Management Program	GSO,SWMFP	Jan. 2026	Dec. 2026	Waste disposal adopting alternative method on waste management sustained	General fund (GF) Proper		6,000,000.00			6,000,000.00	3,000,000.00		A321-01
3000-400-3-3-01-001-002	Upgrading & Purchase of Equipments for Semi-Automated MRF	GSO,SWMFP	Jan. 2026	Dec. 2026	Zero waste management	General fund (GF) Proper				22,000,000.00	22,000,000.00		22,000,000.00	M324-02
3000-400-3-3-01-001-003	Maintenance and Operation of Materials Recovery Facility (MRF)	GSO, MEO,SWMFP	Jan. 2026	Dec. 2026	Materials Recovery Facility (MRF) maintained and operationalized	General fund (GF) Proper		1,500,000.00			1,500,000.00		2,000,000.00	M324-02
3000-400-3-3-01-001-004	Upgrading of Residual Containment Area (RCA) and Installation of Facilities	GSO, MEO,SWMFP	Jan. 2026	Dec. 2026	Residual Containment Area (RCA) upgraded and additional waste facilities installed	General fund (GF) Proper				2,000,000.00	2,000,000.00		2,000,000.00	M324-04
3000-400-3-3-01-001-005	Purchase of Motor Boat for Hauling of Waste from Barangay Himokilan	LCE,GSO, MEO,SWMFP	Jan. 2026	Dec. 2026	Waste reduction in island barangay of the municipality	General fund (GF) Proper				2,500,000.00	2,500,000.00		2,000,000.00	M324-04
3000-500	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE													
3000-500-3-1-13-001-000	SOCIAL WELFARE SERVICES													
3000-500-3-1-13-001-001	Social Welfare and Development Program	MSWDO	Jan. 2026	Dec. 2026	Basic Social Welfare Rights and Services promoted and delivered to local populace	General fund (GF) Proper	2,964,500.00	894,000.00		460,000.00	4,318,500.00			
3000-500-3-1-13-001-002	Implementation of Devolved Social Services PPAs in the approved DTP	LCE,MSWDO	Jan. 2026	Dec. 2026	Devolved Social Services PPAs implemented	General fund (GF) Proper	1,338,730.59	3,211,126.36		300,000.00	4,849,856.95			
3000-500-3-1-13-001-003	Construction of MSWDO Stockroom	MSWDO	Jan. 2026	Dec. 2026	Stockroom for relief goods provided	General fund (GF) Proper				1,000,000.00	1,000,000.00			
3000-500-3-1-13-001-004	KALAHI Program	LCE,MSWDO	Jan. 2026	Dec. 2026	Various Infra & Non-Infra projects implemented to prioritized barangays	General fund (GF) Proper		5,250,000.00		3,000,000.00	8,250,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-500-3-1-13-001-005	Kilos Unlad (KU) Strategy (4 P's Law)	LCE,MSWDO	Jan. 2026	Dec. 2026	RA 11310 or KU strategy on 4 P's law fully implemented	General fund (GF) Proper		100,000.00			100,000.00			
3000-500-3-1-13-001-006	LGU Support to KALAHILIPantawid Pamilyang Pilipino Program (4Ps)	LCE, MSWDO	Jan. 2026	Dec. 2026	Smooth delivery of 4Ps and KC-NCDDP programs	General fund (GF) Proper		100,000.00			100,000.00			
3000-500-3-1-13-002-000	WOMEN WELFARE AND SUPPORT PROGRAMS													
3000-500-3-1-13-002-001	Women's Month Celebration	MSWDO,PNP	Jan. 2026	Dec. 2026	100% of women organizations attended the celebration	GF - GAD Fund		130,000.00			130,000.00			
3000-500-3-1-13-002-002	Capacity Development of VAWC Desk Officers	MSWDO,PNP, MLGOO	Jan. 2026	Dec. 2026	VAWC Desk Officers oriented on different laws; VAWC programs planning and review	GF - GAD Fund		60,000.00			60,000.00			
3000-500-3-1-13-002-003	Advocacy to End Violence Against Women	MSWDO, PNP, MHO	Jan. 2026	Dec. 2026	100% of advocacy campaigns conducted	GF - GAD Fund		15,000.00			15,000.00			
3000-500-3-1-13-003-000	GENDER & DEVELOPMENT PROGRAM													
3000-500-3-1-13-003-001	Physical Fitness Program	HRMO	Jan. 2026	Dec. 2026	100% of local employees physically fit	GF - GAD Fund		130,000.00			130,000.00			
3000-500-3-1-13-003-002	Provision of logistics support to national/ regional/provincial activities conducted in the LGU	MSWDO	Jan. 2026	Dec. 2026	100% of national/ regional/provincial activities conducted in the LGU provided with logistics support (Payout)	GF - GAD Fund		70,000.00			70,000.00			
3000-500-3-1-13-003-003	Operationalization of GAD Focal Point System and Its Office	GFPS	Jan. 2026	Dec. 2026	Manpower and Office Supplies provided for GAD Focal Point System Operation	GF - GAD Fund		139,342.00			139,342.00			
3000-500-3-1-13-003-004	LGBTQ+ Celebration	MSWDO,GFPS	Jan. 2026	Dec. 2026	100% of identified LGBTQ recognized and attended the celebration	GF - GAD Fund		120,000.00			120,000.00			
3000-500-3-1-13-003-005	Employees' Health & Wellness Program	HRMO, GFPS	Jan. 2026	Dec. 2026	CAPDEV and Values formation thru Team Building for smooth delivery of public services	GF - GAD Fund		400,000.00			400,000.00			

Province/City/Municipality: Hindang, Leyte															
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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Climate Change Adaptation		Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-500-3-1-13-003-006	Regular meeting of all employees	LCE,HRMO	Jan. 2026	Dec. 2026	Employees updated on CSC rules and negative issues and concerns resolved	GF - GAD Fund		80,000.00			80,000.00				
3000-500-3-1-13-003-007	CAPDEV for LGU Officials and Employees	HRMO	Jan. 2026	Dec. 2026	100% of LGU Employees and Officials capacitated as a public servants	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-008	Development of GAD IEC Materials	HRMO,GFPS	Jan. 2026	Dec. 2026	Awareness on Gender and Development (GAD) issues for local populace conducted	GF - GAD Fund		10,000.00			10,000.00				
3000-500-3-1-13-003-009	Aid to Individuals in Crisis Situation (AICS)	LCE,MSWDO	Jan. 2026	Dec. 2026	100% of vulnerable individuals relieved during crisis situations	GF - GAD Fund		1,000,000.00			1,000,000.00				
3000-500-3-1-13-003-010	National Children's Month Celebration	LCE,MSWDO	Jan. 2026	Dec. 2026	100% of selected school children participated in the National Children's Month celebration	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-011	Capacity Development of GFPS	LCE,MSWDO	Jan. 2026	Dec. 2026	100% of GFPS capacitated	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-012	Capability Building Activities for Sustainable Livelihood	LCE,MSWDO	Jan. 2026	Dec. 2026	Social preparations and entrepreneurship training conducted	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-013	Training of Child Development Workers	LCE,MSWDO	Jan. 2026	Dec. 2026	Child Development Workers capacitated	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-014	Provision of ECCD supplies	LCE,MSWDO	Jan. 2026	Dec. 2026	ECCD supplies provided	GF - GAD Fund		100,000.00			100,000.00				
3000-500-3-1-13-003-015	Daycare Worker Week	LCE,MSWDO	Jan. 2026	Dec. 2026	Self enhancement for Daycare Workers conducted	GF - GAD Fund		60,000.00			60,000.00				
3000-500-3-1-13-003-016	Orientation on Adoption Process	LCE,MSWDO	Jan. 2026	Dec. 2026	Fully capacitated on Adoption process rules and procedures	GF - GAD Fund		50,000.00			50,000.00				
3000-500-3-1-13-003-017	Linggo ng Kabataan Celebration	LCE,MSWDO,LYDO,SK FED	Jan. 2026	Dec. 2026	Sports fest and other activities conducted	GF - GAD Fund		50,000.00			50,000.00				
3000-500-3-1-13-003-018	Family and Juvenile and Gender and Development Program	PNP	Jan. 2026	Dec. 2026	Increased level of awareness in the community on VAWC	GF - GAD Fund		5,000.00			5,000.00				
3000-500-3-1-13-003-019	Community Service - Feeding Program	PNP	Jan. 2026	Dec. 2026	Decreased malnutrition among indigent children	GF - GAD Fund		10,000.00			10,000.00				

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: Hindang, Leyte														
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-003-012	Development of Gatighan Devt. Marker	LCE, Tourism Office	Jan. 2026	Dec. 2026	Gatighan Marker at Brgy. Himokilan developed.	General Fund (GF) Proper				1,200,000.00	1,200,000.00			
8000-000-3-1-10-003-013	National Arts Month	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Arts month promoted to secondary students	General Fund (GF) Proper		50,000.00			50,000.00			
8000-000-3-1-10-003-014	Improvement and Maintenance of Heritage Sites: installation of commemorative sites	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Heritage sites identified and improved	General Fund (GF) Proper		100,000.00			100,000.00			
8000-000-3-1-10-003-015	Basic Photography Workshop	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Basic and latest Photography techniques disseminated thru training workshop conducted	General Fund (GF) Proper		25,000.00			25,000.00			
8000-000-3-1-10-003-016	Hindang Digital Arts Contest (Secondary School)	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Digital technologies contest conducted to secondary students	General Fund (GF) Proper		25,000.00			25,000.00			
8000-000-3-1-10-003-017	Preserving & Revitalizing Indang Festival and strengthening cultural heritage	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Cultural heritage and festival preserved and revitalized during the celebration	General Fund (GF) Proper		200,000.00			200,000.00			
8000-000-3-1-10-003-018	Establishing Hindang Arts Archives	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Hindang arts archives established	General Fund (GF) Proper		100,000.00			100,000.00			
8000-000-3-1-10-003-019	Publication of Philippine National Anthem (Video)	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Phil. National Anthem Published with video	General Fund (GF) Proper		10,000.00			10,000.00			
8000-000-3-1-10-003-020	Pasundayag: Mananayaw sa Hindang	LCE, MEO, GSO	Jan. 2026	Dec. 2026	Culture and Arts promoted	General Fund (GF) Proper		50,000.00			50,000.00			
8000-000-3-3-01-000-000	ECONOMIC SERVICES - OTHERS													
8000-000-3-3-01-001-001	Hindang Public Market and Slaughterhouse	Public Market Administrator	Jan. 2026	Dec. 2026	Public market and slaughterhouse operationalized	General Fund (GF) Proper	567,600.00	1,063,676.00		500,000.00	2,131,276.00			
8000-000-3-3-01-001-002	Operationalization of Hindang Nature Park and Zipline	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Tourist facilities upgraded and existing structure rehabilitated	General Fund (GF) Proper	600,000.00	400,000.00			1,000,000.00			
8000-000-3-3-01-001-003	Hindang Water Refilling Station	LCE,MEO	Jan. 2026	Dec. 2026	Safe water for drinking provided to local populace	General Fund (GF) Proper		300,000.00		300,000.00	600,000.00	150,000.00		A234-01
8000-000-3-2-10-001-000	TOURISM SERVICES													
8000-000-3-2-10-001-001	Tourism Development Operation	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Increased local income and local tourist & tourist site environment preserved and maintained	General fund (GF) Proper	900,000.00	1,900,000.00		1,000,000.00	3,800,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-10-001-002	Upgrading and Rehabilitation of Hindang Nature Park and Zipline Area	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	New tourist facilities installed	General fund (GF) Proper, 20% DF NGAs (DOT)				1,000,000.00	1,000,000.00			
8000-000-3-2-10-001-003	Lot Acquisition and development of Hindang Nature Park facilities	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Lot acquired for additional facilities and amenities in the area	General fund (GF) Proper, NGAs (DOT)				1,000,000.00	1,000,000.00			
8000-000-3-2-10-001-004	Construction of Hindang Nature Park Multi-Purpose Facilities and Parking area	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Multi-Purpose Facilities and Parking Area installed	General fund (GF) Proper, NGAs (DOT)				5,000,000.00	5,000,000.00			
8000-000-3-2-10-001-005	Provision of Caving protective gears and paraphernalias	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	All tourist are provided with safety gears	General fund (GF) Proper, NGAs (DOT)				500,000.00	500,000.00			
8000-000-3-2-10-001-006	Const. of Municipal Tourism Building and Pasalubong Center	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Tourism Building and Pasalubong center provided to tourist	General fund (GF) Proper, NGAs (DOT)				5,000,000.00	5,000,000.00			
8000-000-3-2-10-001-007	Const. of Hindang Municipal Museum	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Municipal museum provided to local and foreign tourist	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00			
8000-000-3-2-10-001-008	Provision of Facilities for Town Night Market	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Facilities for night market provided to local and transient vendors	General fund (GF) Proper, NGAs (DOT)				1,000,000.00	1,000,000.00			
8000-000-3-2-10-001-009	Establishment of Mangrove board walk with solar lightings at Bulacan Mangrove Park	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Additional Tourism site installed augment local income & promote employment	General fund (GF) Proper, NGAs (DOT)				1,000,000.00	1,000,000.00			
8000-000-3-2-10-001-010	Provision of Livelihood to Bulacan Mangrove Park	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	CSO managing the Mangrove Park provided with 30 units kayaks and 10 units clear kayaks	General fund (GF) Proper, NGAs (DOT)				500,000.00	500,000.00			
8000-000-3-2-10-001-011	Upgrading of Zipline Building and Storage area	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Zipline facilities upgraded and storage area provided	General fund (GF) Proper, NGAs (DOT)				1,000,000.00	1,000,000.00			
8000-000-3-2-10-001-012	Upgrading of Nature Park Zipline gears and equipments	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Modern gears and equipments provided for safety measure	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-3-2-10-001-013	Upgrading & Development of Hindang Seaside Park	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Seaside park upgraded and new facilities installed	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00				
8000-000-3-2-10-001-014	Rehabilitation & Maintenance of Floating Cottage	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	LGU owned Floating Cottage maintained and rehabilitated	General fund (GF) Proper, NGAs (DOT)				500,000.00	500,000.00				
8000-000-3-2-10-001-015	Construction of Himokilan Marine Protection and Conservation Station	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Himokilan Marine Protection and Conservation Station Installed	General fund (GF) Proper, NGAs (DOT)				800,000.00	800,000.00				
8000-000-3-2-10-001-016	Lot Acquisition for Himokilan Multi-purpose Tourism Building	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Lot acquired for the Himokilan Multi-purpose Tourism Building	General fund (GF) Proper, NGAs (DOT)				400,000.00	400,000.00				
8000-000-3-2-10-001-017	Construction of Himokilan Multi-purpose Tourism Building	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Climate Change resilient design of Multi-purpose building constructed and operationalized	General fund (GF) Proper, NGAs (DOT)				1,000,000.00	1,000,000.00	500,000.00		A511-02	
8000-000-3-2-10-001-018	Establishment of Snorkeling and Scuba Diving Facilities	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Snorkeling and Scuba Diving Facilities established at Himokilan Island	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00				
8000-000-3-2-10-001-019	Fabrication and Installation of Floating Boardwalk and Floating Cottage	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Floating Cottage and boardwalk made of light materials were constructed and operational	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00				
8000-000-3-2-10-001-020	Provision of Municipal Local Tourism Service/Rescue Boat	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Service Boat for its operation & rescue services provided	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00				
8000-000-3-2-10-001-021	Purchase of Snorkeling and Scuba Diving Equipments and Accessories	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Snorkeling and Scuba Diving Equipments and Accessories purchased	General fund (GF) Proper, NGAs (DOT)				2,000,000.00	2,000,000.00				
8000-000-3-2-10-001-022	Tourism Site Development	LCE, Tourism Office	Jan. 2026	Dec. 2026	Bontoc Cave and Himokilan tourist destination typhoon resilient facilities installed/constructed.	General fund (GF) Proper, NGAs (DOT)				5,000,000.00	5,000,000.00	5,000,000.00		A511-02	
8000-000-3-2-10-001-023	Implementation of Devolved Tourism PPAs integrated in the approved DTP	LCE, Local Tourism Office	Jan. 2026	Dec. 2026	Devolved Tourism PPAs implemented	General fund (GF) Proper	519,054.47	23,203.26			542,257.73				
SUB TOTAL							12,200,162.05	13,480,128.15	-	308,800,000.00	334,480,290.20	110,800,000.00	25,300,000.00		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000	OTHER SERVICES													
9000-000-3-1-14-001-000	DISASTER & RELIEF OPERATION													
9000-000-3-1-14-001-001	Disaster Risk & Relief Operation	MDRRMC/MDRRMO/LCE	Jan. 2026	Dec. 2026	Local disaster risk operation, natural hazards, vulnerabilities and climate change risk consolidated, Research and development needs conducted and local risk map maintained	General fund (GF) Proper	1,555,708.00	1,330,000.00		100,000.00	2,985,708.00			
9000-000-3-1-14-001-002	Implementation of Devolved Disaster management PPAs Integrated in the approved DTP	MDRRMC/MDRRMO/LCE	Jan. 2026	Dec. 2026	Disaster management PPAs in the approved DTP implemented	General fund (GF) Proper	1,290,898.30	500,000.00		500,000.00	2,290,898.30			
9000-000-3-1-14-002-000	RELIEF & RECOVERY													
9000-000-3-1-14-002-001	Purchase of Relief & Welfare goods to victims of calamity	MDRRMO/MS WDO	Jan. 2026	Dec. 2026	Disaster victims provided with relief and welfare goods	GF - LDRRMF		10,000,000.00			10,000,000.00			
9000-000-3-1-14-002-002	Purchase of Medical Supplies	MDRRMO/MH O	Jan. 2026	Dec. 2026	Affected individuals provided with medical supplies	GF - LDRRMF		3,000,000.00			3,000,000.00			
9000-000-3-1-14-002-003	Purchase of Medical Equipments	MDRRMO/MH O	Jan. 2026	Dec. 2026	Affected individuals provided with medical supplies	GF - LDRRMF		1,500,000.00		1,500,000.00	3,000,000.00			
9000-000-3-1-14-002-004	Relief Assistance-Mobilization Expenses	LDRRMO	Jan. 2026	Dec. 2026	Relief assistance and mobilization expenses provided to Disaster volunteers	GF - LDRRMF		600,000.00			600,000.00			
9000-000-3-1-14-002-005	Transportation Expenses for disaster operation (fuel,oil,lubricants,rental of vehicle,traveling expenses)	MDRRMO	Jan. 2026	Dec. 2026	Transportation and other miscellaneous expenses for disaster operation provided	GF - LDRRMF		2,000,000.00			2,000,000.00			
9000-000-3-1-14-002-006	Food Expenses of disaster frontliners and volunteers	MDRRMO	Jan. 2026	Dec. 2026	Food expenses provided to disaster volunteers	GF - LDRRMF		2,000,000.00			2,000,000.00			
9000-000-3-1-14-002-007	Food for Work	MSWDO	Jan. 2026	Dec. 2026	Food for work provided to victims of calamity	GF - LDRRMF		2,000,000.00			2,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-002-008	Provision of Emergency Shelter Assistance to victims of calamity	MDRRMO	Jan. 2026	Dec. 2026	Shelter assistance provided to victims of calamity	GF - LDRRMF		20,000,000.00			20,000,000.00			
9000-000-3-1-14-002-009	Provision of Humanitarian Assistance (Financial and in kind) to victims of calamity	MDRRMO/MS WDO	Jan. 2026	Dec. 2026	Humanitarian Assistance provided to victims of calamity	GF - LDRRMF		10,000,000.00			10,000,000.00			
9000-000-3-1-14-002-010	Provision of Transitional Shelter to the victims of calamity with facilities	MDRRMO/MS WDO	Jan. 2026	Dec. 2026	Transitional Shelter provided to victims of calamity	GF - LDRRMF				1,500,000.00	1,500,000.00			
9000-000-3-1-14-002-011	Provision of CORE Shelter to victims of calamity	MDRRMO/MS WDO	Jan. 2026	Dec. 2026	Typhoon resilient Core shelter units provided to target victims of calamity	GF - LDRRMF		10,000,000.00		10,000,000.00	20,000,000.00	10,000,000.00		
9000-000-3-1-14-003-000	PREVENTION AND MITIGATION													
9000-000-3-1-14-003-001	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	MDRRMO/ME O	Jan. 2026	Dec. 2026	Typhoon and landslide resilient constructed in prone areas.	GF - LDRRMF				20,000,000.00	20,000,000.00	20,000,000.00		A224-02
9000-000-3-1-14-003-002	Upgrading of Drainage Canal	MDRRMO/ME O	Jan. 2026	Dec. 2026	Existing Drainage system upgraded (Brgy. Pob. 1 and Pob. 2)	GF - LDRRMF				10,000,000.00	10,000,000.00	5,000,000.00		A634-07
9000-000-3-1-14-003-003	Desilting/Declogging of Drainage canals, rivers & waterways	MDRRMO/ME O	Jan. 2026	Dec. 2026	Drainage canal rehabilitated, desilted & declogged	GF - LDRRMF		500,000.00			500,000.00	500,000.00		A634-07
9000-000-3-1-14-003-004	Regulation on Zoning Ordinances	MDRRMO/MP DO	Jan. 2026	Dec. 2026	Zoning ordinances implemented	GF - LDRRMF								
9000-000-3-1-14-003-005	Strict enforcement of National Building Code	MDRRMO/ME O	Jan. 2026	Dec. 2026	National Bldg. Code strictly enforced	GF - LDRRMF								
9000-000-3-1-14-003-006	Strict Implementation of Solid Waste Management System ordinances	MDRRMO/GS O/SWMFP	Jan. 2026	Dec. 2026	Reduce waste thru segregation and ordinances fully implemented	GF - LDRRMF								
9000-000-3-1-14-004-000	PREPAREDNESS ACTIVITIES													
9000-000-3-1-14-004-001	Stockpiling of relief and welfare goods	MDRRMO/MH O	Jan. 2026	Dec. 2026	Relief and Welfare goods provided to victims of calamity	GF - LDRRMF		2,000,000.00			2,000,000.00			
9000-000-3-1-14-004-002	Training, seminars, meeting and other DRR related activities	MDRRMC	Jan. 2026	Dec. 2026	Trainings, seminars, meetings and other related DRR activities conducted	GF - LDRRMF		500,000.00			500,000.00	500,000.00		A423-02

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-004-003	Conduct of Disaster Drills to schools and in the Community Level	MDRRMC	Jan. 2026	Dec. 2026	Simulation Exercises conducted	GF - LDRRMF		20,000.00			20,000.00	50,000.00		A423-02
9000-000-3-1-14-004-004	Public Information on typhoon/disaster (pamphlets, brochures, batteries for emergency	MDRRMO	Jan. 2026	Dec. 2026	Public informed about the incoming typhoon/disaster	GF - LDRRMF		50,000.00			50,000.00			
9000-000-3-1-14-004-005	Purchase of Transitional Shelter (Tent) w/ facilities for children and adult	MDRRMO	Jan. 2026	Dec. 2026	Hazard prone areas closely monitored	GF - LDRRMF		300,000.00			300,000.00			
9000-000-3-1-14-004-006	Oplan Search and destroy of breeding areas for dengue carrier mosquitoes	MDRRMO/MH O	Jan. 2026	Dec. 2026	Oplan search and destroy of breeding areas for dengue carrier mosquitoes implemented	GF - LDRRMF		200,000.00			200,000.00			
9000-000-3-1-14-004-007	Procurement of Medicines	MDRRMO/MH O	Jan. 2026	Dec. 2026	Medicines stockpiled	GF - LDRRMF		100,000.00			100,000.00			
9000-000-3-1-14-004-008	Procurement of Medical Supplies	MDRRMO/MH O	Jan. 2026	Dec. 2026	Medical supplies stockpiled	GF - LDRRMF		300,000.00			300,000.00			
9000-000-3-1-14-004-009	Provision of Insurance Premium/obligation to LGU-owned buildings	MDRRMO	Jan. 2026	Dec. 2026	All LGU owned buildings insured	GF - LDRRMF		3,000,000.00			3,000,000.00			
9000-000-3-1-14-004-010	Provision of Insurance Premium for disaster volunteers	MDRRMO	Jan. 2026	Dec. 2026	Insurance premium provided	GF - LDRRMF		50,000.00			50,000.00			
9000-000-3-1-14-004-011	Procurement of Emergency Equipments	MDRRMO/ME O	Jan. 2026	Dec. 2026	Emergency Equipments purchased	GF - LDRRMF				2,000,000.00	2,000,000.00			
9000-000-3-1-14-004-012	Purchase of Lot for Relocation area	MDRRMO	Jan. 2026	Dec. 2026	Lot purchased for Brgy.site relocation	GF - LDRRMF				3,000,000.00	3,000,000.00	3,000,000.00		A424-13
9000-000-3-1-14-004-013	Construction of Evacuation Center	DRRMO/MEO	Jan. 2026	Dec. 2026	Evacuation Center Constructed	GF - LDRRMF				10,000,000.00	10,000,000.00	10,000,000.00		A424-06
9000-000-3-1-14-004-014	Installation of Signages to hazard prone areas	MDRRMO	Jan. 2026	Dec. 2026	Increase awareness of local populace in hazard prone areas	GF - LDRRMF		200,000.00			200,000.00			
9000-000-3-1-14-005-000	RESPONSE ACTIVITIES													
9000-000-3-1-14-005-001	Provision of welfare goods to disaster victims	MSWDO	Jan. 2026	Dec. 2026	Food items provided to victims of calamity	GF - LDRRMF		10,000,000.00			10,000,000.00			

Province/City/Municipality: Hindang, Leyte														
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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-005-002	Provision of Non-food items to victims of calamity	MDRRMO	Jan. 2026	Dec. 2026	Non-food items provided to victims of calamity	GF - LDRRMF		500,000.00			500,000.00			
9000-000-3-1-14-005-003	Provision of Shelter Assistance to victims of calamity	MDRRMO	Jan. 2026	Dec. 2026	Shelter assistance provided to victims of calamity	GF - LDRRMF		10,000,000.00			10,000,000.00			
9000-000-3-1-14-005-004	Transportation Expenses for disaster operation (fuel,oil,lubricants,rental of vehicle,traveling expenses & etc.)	MDRRMO	Jan. 2026	Dec. 2026	Transportation expenses provided during disaster operation	GF - LDRRMF		500,000.00			500,000.00			
9000-000-3-1-14-005-005	Procurement of medicines to victims of calamity	MDRRMO/MH O	Jan. 2026	Dec. 2026	Medicines purchased and distributed to disaster victims	GF - LDRRMF		700,000.00			700,000.00			
9000-000-3-1-14-005-006	Procurement of Medical Supplies to victims of calamity	MDRRMO/MH O	Jan. 2026	Dec. 2026	Medical supplies purchased	GF - LDRRMF		300,000.00			300,000.00			
9000-000-3-1-14-005-007	Food & H2O expenses of disaster frontliners and volunteers	MDRRMO	Jan. 2026	Dec. 2026	Food expenses provided to disaster volunteers	GF - LDRRMF		300,000.00			300,000.00			
9000-000-3-1-14-005-008	Relief assistance - Mobilization expenses	MDRRMO	Jan. 2026	Dec. 2026	Relief assistance provided to Disaster volunteers	GF - LDRRMF		500,000.00			500,000.00			
9000-000-3-1-14-005-009	Supplemental Feeding during disasters for SAM/MAM	RHU/MSWDO	Jan. 2026	Dec. 2026	Supplemental feeding SAM/MAM conducted	GF - LDRRMF		500,000.00			500,000.00			
9000-000-3-1-14-005-010	Conduct/Provision of Mental Health and Psychosocial Services (MHPSS)	MSWDO	Jan. 2026	Dec. 2026	MHPSS provided to victims of calamity	GF - LDRRMF		100,000.00			100,000.00			
9000-000-3-1-14-005-011	Water and Sanitation services in Evacuation Center	MDRRMO/BFP / RHU	Jan. 2026	Dec. 2026	Water-borne diseases prevented	GF - LDRRMF		200,000.00			200,000.00	200,000.00		A232-02
9000-000-3-1-14-005-012	Conduct Post Disaster Analysis to affected barangays	MDRRMC	Jan. 2026	Dec. 2026	Vulnerable population provided with appropriate measure after disaster	GF - LDRRMF		100,000.00			100,000.00			
9000-000-3-1-14-006-000	REHABILITATION AND RECOVERY													
9000-000-3-1-14-006-001	Rehabilitation of Damaged Public Infrastructure facilities	MDRRMO/ME O	Jan. 2026	Dec. 2026	Damaged infrastructure facilities rehabilitated	GF - LDRRMF				10,000,000.00	10,000,000.00	20,000,000.00		A424-07

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-14-006-002	Provision of Livelihood Assistance to victims of calamity	DA/MSWD/DO LE	Jan. 2026	Dec. 2026	Livelihood assistance provided to victims calamity	GF - LDRRMF		2,000,000.00			2,000,000.00			
9000-000-3-1-14-007-000	LOCAL CLIMATE CHANGE ADAPTATION PROGRAMS (LCCAP)													
9000-000-3-1-14-007-001	Formulation of ordinances related to climate change adaptation	SB	Jan. 2026	Dec. 2026	Ordinances related to climate change formulated and implemented	General fund (GF) Proper		40,000.00			40,000.00	40,000.00		A811-01
9000-000-3-1-14-007-002	IEC on the impact of climate change	MDRMO	Jan. 2026	Dec. 2026	IEC on the impact of climate change conducted	General fund (GF) Proper		50,000.00			50,000.00	50,000.00		A713-01
9000-000-3-1-14-007-003	Strengthen and capacitate the farmers and fisherfolks organizations	DA,BFAR	Jan. 2026	Dec. 2026	Farmers and fisherfolks organization strengthened and capacitated	General fund (GF) Proper		25,000.00			25,000.00			
9000-000-3-1-14-007-004	Mangrove Reforestation and Maintenance of Fish Sanctuary	DA,DENR,BFAR,IMFARMC	Jan. 2026	Dec. 2026	Coastal Resources properly managed	General fund (GF) Proper		270,000.00			270,000.00			
9000-000-3-1-14-007-005	Promotion of early maturing variety of fruit trees and root crops	DA	Jan. 2026	Dec. 2026	Multi- cropping system adapted and fruit tress refo conducted in landslide prone areas	General fund (GF) Proper		300,000.00			300,000.00	200,000.00		A114-03
9000-000-3-1-14-007-006	Livestock Vaccination (Large and small animals)	DA	Jan. 2026	Dec. 2026	Sustained the good health conditions of small and large animals	General fund (GF) Proper		100,000.00			100,000.00	100,000.00		A114-14
9000-000-3-1-14-007-007	Adapt energy saving practices e.g. LED, Solar energy	DOE/ME	Jan. 2026	Dec. 2026	Energy saving practices adapted	General fund (GF) Proper		150,000.00			150,000.00		10,000.00	M611-03
9000-000-3-1-14-007-008	Preservation and Conservation of Forest Areas	DA	Jan. 2026	Dec. 2026	Watershed areas protected and rehabilitated	General fund (GF) Proper		250,000.00			250,000.00		100,000.00	M314-01
9000-000-3-1-14-007-009	Implementation of Solid Waste Management System	MHO/DA	Jan. 2026	Dec. 2026	Zero waste within the municipality	General fund (GF) Proper		1,600,000.00		1,200,000.00	2,800,000.00		1,200,000.00	M324-01
9000-000-3-1-14-007-010	Enforcement of existing policies and ordinances relative to (SAG) Extraction	MGB/PGO/Brgy.	Jan. 2026	Dec. 2026	Standard provision and limitations on SAG extraction adopted	General fund (GF) Proper		50,000.00			50,000.00		50,000.00	M314-09
9000-000-3-1-14-007-011	Moratorium on SAG Extraction	MGB/LGU/Brgy y./PGO	Jan. 2026	Dec. 2026	Closure of SAG Extraction	General fund (GF) Proper		50,000.00			50,000.00		50,000.00	M314-09

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: Hindang, Leyte														
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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
LOCAL YOUTH DEVELOPMENT														
9000-000-3-1-18-001-000	Local Youth Development Services	LCE, LYDO	Jan. 2026	Dec. 2026	LYDO Operationalized & PPA's implemented	General fund (GF) Proper	605,000.00	1,500,000.00		400,000.00	2,505,000.00			
HEALTH														
9000-000-3-1-18-002-001	Anti-Illegal Drugs, Smoking and Alcoholism Awareness Program	LCE, LYDO	Jan. 2026	Dec. 2026	Symposium on Anti-Illegal Drugs, Smoking and Alcoholism Awareness Program conducted	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-002-002	Youth Anti-Illegal Drugs Monitoring and Nurturing (YAMAN) Cum Assessment of School Anti - Illegal Drugs Program	LCE, LYDO	Jan. 2026	Dec. 2026	School visited and monitored	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-002-003	HIV/AIDS Awareness	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated theSymposium on Teenage Pregnancy	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-004	Teenage Pregnancy Awareness	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated theSymposium Awareness on HIV/AIDS	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-005	Feeding Program	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated and attended the Feeding Program	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-002-006	Conduct of Symposium addressing Mental Health and Depression	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the Symposium addressing Mental Health and Depression	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-007	Physical Fitness/Zumba Activity	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the Physical Fitness activities	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-002-008	Moral Recovery and Values Formation/ Youth recollection	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the various activities related to values and moral recovery	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-009	Symposium on Cyber addiction and moral recovery program	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the Symposium addressingCyber addiction and moral recovery	General fund (GF) Proper		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-002-010	Dengue awareness campaign	LCE, LYDO	Jan. 2026	Dec. 2026	Clean-up drive and search and destroy activities in municipal wide	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-011	Sportsfest Activities	LCE, LYDO	Jan. 2026	Dec. 2026	Sports promoted to youth in the 20 barangays	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-002-012	FRESH -Focus on Regular Essential Self Care Habits for Youth	LCE, LYDO	Jan. 2026	Dec. 2026	Youths aware on standard hygiene	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-013	Abante Babae: Go girl period	LCE, LYDO	Jan. 2026	Dec. 2026	Womens youth participated and received menstrual hygiene kits	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-002-014	Palarong Pambarangay	LCE, LYDO	Jan. 2026	Dec. 2026	Palarong pambarangay Implemented in 20 barangays	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-002-015	Information Education Campaign for Proper Grooming and Personal Hygiene with free Service	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the Information Education Campaign on Proper Grooming and Personal Hygiene with free services	General fund (GF) Proper		300,000.00			300,000.00			
EDUCATION														
9000-000-3-1-18-003-000	Alternative Learning System (ALS)	LCE, LYDO	Jan. 2026	Dec. 2026	Out of School Youths or KKs participated the Alternative Learning System	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-003-001	Conduct of advocacy on Driving without License	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended the Advocacy on Driving without License	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-003-002	Purchase of School Supplies for In-School-Youth (ISY)	LCE, LYDO	Jan. 2026	Dec. 2026	In-School Youths in the barangay received school supplies	General fund (GF) Proper		400,000.00			400,000.00			
9000-000-3-1-18-003-003	Project Papel	LCE, LYDO	Jan. 2026	Dec. 2026	Target beneficiaries provided	General fund (GF) Proper		400,000.00			400,000.00			
9000-000-3-1-18-003-004	Installation of WI-FI connection for students	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs accessed to online connectivity	General fund (GF) Proper		400,000.00			400,000.00			
9000-000-3-1-18-003-005	Synposium on Responsible Citizen Journalism in social media	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended the symposium on responsible journalism in social media	General fund (GF) Proper		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-003-007	Career /Strand Guidance Program	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or Kks attended the career strand guidance program symposium	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-003-008	Purchase of IT Equipments and accessories	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or Kks provided training on IT literacy	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-003-009	Establishment of E-Learning facility	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or Kks provided training on IT literacy	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-003-010	Financial Management and Literacy Program	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or Kks attended Financial Management literacy training	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-003-011	Symposium on Anti-Bullying / Cyber-bullying Law	LCE, LYDO	Jan. 2026	Dec. 2026	Youths participated the symposium on Anti-Bullying Law	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-004-000	ECONOMIC EMPOWERMENT													
9000-000-3-1-18-004-001	Training on Livelihood Programs (Manicure, Pedicure, Massage and Haircut)	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or Kks attended the training	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-004-002	TESDA Training	LCE, LYDO	Jan. 2026	Dec. 2026	Out of School Youths or Kks participated TESDA	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-004-003	Training for Skills enrichment	LCE, LYDO	Jan. 2026	Dec. 2026	OSY, ISY and Working Youth attended the trainings	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-004-004	Livelihood Training	LCE, LYDO	Jan. 2026	Dec. 2026	Livelihood training conducted on mat weaving,kakanin making or pakkaing pinoy	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-004-005	Livelihood training	LCE, LYDO	Jan. 2026	Dec. 2026	Livelihood training conducted on dishwashing, and perfumes making	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-004-006	Job Fair	LCE, LYDO	Jan. 2026	Dec. 2026	Out of School Youths or Kks acquired jobs	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-004-007	Chicken dispersal (Livelihood)	LCE, LYDO	Jan. 2026	Dec. 2026	Additional income of OSY and other working youth	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-004-008	Small Business Fair	LCE, LYDO	Jan. 2026	Dec. 2026	Out of School Youths or Kks attended the business fair	General fund (GF) Proper		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-004-009	Career Symposium on Tech-Voc Educational and Livelihood Training	LCE, LYDO	Jan. 2026	Dec. 2026	Out of School Youths or KKs attended the Livelihood Training	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-005-000	SOCIAL INCLUSION & EQUITY													
9000-000-3-1-18-005-001	Symposium on Gender Equality and Sensitivity	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the symposium on Gender Equality and Sensitivity	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-005-002	Team Building Activity (LYDC)	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the Teen Building Activity	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-005-003	Variety Show	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated Youth Leadership activities	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-005-004	Team Building Activity (Brgy. Level)	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the Team Building Activity	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-005-005	Youth Leadership Summit	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the Youth Leadership Training	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-006-000	PEACE BUILDING & SECURITY													
9000-000-3-1-18-006-001	Information Education Campaign on Child Abuse and Labor	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the campaign on Child Abuse and Labor	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-006-002	Purchase of CCTVs	LCE, LYDO	Jan. 2026	Dec. 2026	CCTV installed in public area	General fund (GF) Proper				500,000.00	500,000.00			
9000-000-3-1-18-006-003	Conduct of Youth Camps	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the Youth Camp	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-006-004	Ride for A Cause Activity	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and participated the activity	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-006-005	kaligtasan ng mga Kababaihan	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs attended and womens participated the activity	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-006-006	Installation of Solar Lightings	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs safety during night time	General fund (GF) Proper		700,000.00			700,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: Hindang, Leyte														
☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)														
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GOVERNANCE														
9000-000-3-1-18-007-000	Purchase of Furnitures & Fixtures, Office Supplies, Electric fan, Laptop and Desktop with printer	LCE, LYDO	Jan. 2026	Dec. 2026	Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer purchased	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-007-001	Honoraria for SK Officials	LCE, LYDO	Jan. 2026	Dec. 2026	Honoraria of SK Officials provided	General fund (GF) Proper	100,000.00				100,000.00			
9000-000-3-1-18-007-002	Training & Travelling expenses	LCE, LYDO	Jan. 2026	Dec. 2026	Training & Travelling expenses provided	General fund (GF) Proper		150,000.00			150,000.00			
9000-000-3-1-18-007-003	Fidelity Bond & Annual Dues	LCE, LYDO	Jan. 2026	Dec. 2026	Fidelity Bond and annual dues provided with appropriation	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-004	Installation of Covered Court Lightings	LCE, LYDO	Jan. 2026	Dec. 2026	Covered court lightings installed	General fund (GF) Proper				300,000.00	300,000.00			
9000-000-3-1-18-007-005	Capacity Building Training	LCE, LYDO	Jan. 2026	Dec. 2026	CapDEV Training conducted	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-007-006	Katipunan ng mga Kabataan Assembly	LCE, LYDO	Jan. 2026	Dec. 2026	Katipunan ng mga Kabataan Assembly conducted	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-007	Purchase of Food and Non-Food items during calamity	LCE, LYDO	Jan. 2026	Dec. 2026	Food and Non-Food items purchased	General fund (GF) Proper		600,000.00			600,000.00			
9000-000-3-1-18-007-008	Const. of Mun. /Barangay Youth Center	LCE, LYDO	Jan. 2026	Dec. 2026	Mun. and Brgy. Youth Center constructed	General fund (GF) Proper				1,500,000.00	1,500,000.00			
9000-000-3-1-18-007-009	Purchase of Sound System	LCE, LYDO	Jan. 2026	Dec. 2026	Sound system for youth activities purchased	General fund (GF) Proper		50,000.00			50,000.00			
9000-000-3-1-18-007-010	Purchase of Digital Basketball scoreboard	LCE, LYDO	Jan. 2026	Dec. 2026	Digital scoreboard purchased and installed	General fund (GF) Proper				200,000.00	200,000.00			
9000-000-3-1-18-007-011	Rehab. and Upgrading of Sports Center	LCE, LYDO	Jan. 2026	Dec. 2026	Various sports center upgraded and repaired	General fund (GF) Proper				500,000.00	500,000.00			
9000-000-3-1-18-007-012	Rehab & Upgrading of SK Building	LCE, LYDO	Jan. 2026	Dec. 2026	SK Building upgraded and rehabilitated	General fund (GF) Proper				500,000.00	500,000.00			
9000-000-3-1-18-007-013	Youth leadership training on Good Governance		Jan. 2026	Dec. 2026	Youth leadership training on good governance conducted	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-007-014	Accountable and Notarial Expenses	LCE, LYDO	Jan. 2026	Dec. 2026	Accountable forms and notarial expenses provided with appropriation	General fund (GF) Proper		60,000.00			60,000.00			
9000-000-3-1-18-007-015														

Province/City/Municipality: Hindang, Leyte														
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)														
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-007-016	Repair & Maintenance of Machinery and Equipments	LCE, LYDO	Jan. 2026	Dec. 2026	Equipments and machineries repaired	General fund (GF) Proper		300,000.00			300,000.00			
ACTIVE CITIZENSHIP														
9000-000-3-1-18-008-001	Purchase of Sports Paraphernalias/equipments	LCE, LYDO	Jan. 2026	Dec. 2026	Sports equipments purchased	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-008-002	Conduct of Sports Clinic	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the sports clinic and cultural arts	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-008-003	Conduct of Socio-Cultural Activities	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the socio-cultural activities	General fund (GF) Proper		400,000.00			400,000.00			
9000-000-3-1-18-008-004	Conduct of Linggo ng Kabataan Celebration	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated on Linggo ng Kabataan Celebration	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-008-005	Outreach Program through Pamaskong Handog	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the outreach program	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-008-006	Conduct of Summer League	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in summer league	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-008-007	Conduct of Christmas League	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in christmas league	General fund (GF) Proper		500,000.00			500,000.00			
9000-000-3-1-18-008-008	Training/Workshop on Basic Life Support and Standard First Aid	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the training on basic life support and standard first aid	General fund (GF) Proper		300,000.00			300,000.00			
9000-000-3-1-18-008-009	SK Night Celebration	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the SK night presentation	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-008-010	Organization of Youth volunteers for Emergency response team	LCE, LYDO	Jan. 2026	Dec. 2026	Youth Emergency response team created	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-008-011	Cash Incentives provision to National, Regional and Provincial sports competition awardees	LCE, LYDO	Jan. 2026	Dec. 2026	Cash incentives provided to deserving awardees	General fund (GF) Proper		400,000.00			400,000.00			
9000-000-3-1-18-008-012	Recognition of Youth participation in Event or competition	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in thecompetition recognized	General fund (GF) Proper		100,000.00			100,000.00			
9000-000-3-1-18-008-013	SK & LYDC Year-end Celebration	LCE, LYDO	Jan. 2026	Dec. 2026	Celebration conducted	General fund (GF) Proper		300,000.00			300,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: **Hindang, Leyte**☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures			Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-000-3-1-18-009-000	ENVIRONMENT														
9000-000-3-1-18-009-001	Mangroves and Tree Planting Activity	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated the Mangroves and Tree planting activity	General fund (GF) Proper		200,000.00			200,000.00		200,000.00	M314-07	
9000-000-3-1-18-009-002	Youth Disaster Preparedness Program	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs registered in Youth Disaster Responders	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-009-003	Symposium/Awareness of RA 9003- Sild Waste Management Act	LCE, LYDO	Jan. 2026	Dec. 2026	IEC on RA 9003 conducted	General fund (GF) Proper		100,000.00			100,000.00				
9000-000-3-1-18-009-004	Free throw Plastic Bottles Project	LCE, LYDO	Jan. 2026	Dec. 2026	Waste segregation fully implemented	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-009-005	Purchase of Trash Receptacles	LCE, LYDO	Jan. 2026	Dec. 2026	Waste segregation fully implemented	General fund (GF) Proper		300,000.00			300,000.00				
9000-000-3-1-18-009-006	Symposium/Awareness on Climate Change adaptation	LCE, LYDO	Jan. 2026	Dec. 2026	IEC conducted on Climate Change Adaptation	General fund (GF) Proper		100,000.00			100,000.00				
9000-000-3-1-18-009-007	Coastal, Esteros/Canals Clean-up drive	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the clean-up drive	General fund (GF) Proper		100,000.00			100,000.00	100,000.00		A634-07	
9000-000-3-1-18-010-000	GLOBAL MOBILITY														
9000-000-3-1-18-010-001	Youth Skills Development Training	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the development training	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-010-002	Symposium on Expanded Anti-Trafficking in Persons Act 2022or RA 11862	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the symposium	General fund (GF) Proper		50,000.00			50,000.00				
9000-000-3-1-18-011-000	AGRICULTURE														
9000-000-3-1-18-011-001	Seminar Workshop on Agri Business	LCE, LYDO	Jan. 2026	Dec. 2026	Youths or KKs participated in the basic Agri-business course	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-011-002	Food Tech: Achieve SGD 2 & SGD 11	LCE, LYDO	Jan. 2026	Dec. 2026	Enhance food production in brgy. level	General fund (GF) Proper		200,000.00			200,000.00				
9000-000-3-1-18-011-003	Establishment of Vegetable Garden	LCE, LYDO	Jan. 2026	Dec. 2026	Increase Vegetable produce in rural barangays	General fund (GF) Proper		100,000.00			100,000.00				

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2026

Province/City/Municipality: Hindang, Leyte														
☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)														
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Total	Amount of Climate Change Expenditures		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-1-18-011-004	UMA (Upscaling minds in Agri or Universal Modern Agriculture	LCE, LYDO	Jan. 2026	Dec. 2026	Partnership with ATI & YFC on Agri Programs	General fund (GF) Proper		200,000.00			200,000.00			
9000-000-3-1-18-011-005	Project AGRI (Agri growth and Resilience through Innovation)	LCE, LYDO	Jan. 2026	Dec. 2026	Young farmers Organization capacitated and established	General fund (GF) Proper		150,000.00			150,000.00			
SUB TOTAL							3,551,606.30	119,245,000.00	0.00	73,700,000.00	196,496,606.30	69,740,000.00	1,610,000.00	
Grand Total							93,178,555.16	211,552,726.31	-	466,230,000.00	770,961,281.47	189,890,000.00	55,410,000.00	

PRIORITY DEVELOPMENT PROJECTS

(Funded by the 20% Development Fund of the LGU)

Estimated NTA: 150,572,966.00
Budget Year : 2026
20 % EDF : 30,114,593.20

Municipality: Hindang
Province: Leyte

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Schedule of Releases (3)				Estimated Amount (4)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
3000	3000-200-3-1-11-001-000					
3000	SOCIAL SERVICES					
3000-200	Health, Nutrition and Population Control					
3000-200-3-1-11-001-000	HEALTH SUPPORT PROGRAM					
3000-200-3-1-11-001-009	Purchase of Medical, Dental & Laboratory Equipments			500,000.00		500,000.00
3000-200-3-1-11-002-000	NUTRITION PROGRAM					
3000-200-3-1-11-002-002	Supplementary Feeding		1,500,000.00			1,500,000.00
	SUB TOTAL	-	1,500,000.00	500,000.00	-	2,000,000.00
8000	ECONOMIC SERVICES					
8000-000-3-1-10-002-000	INFRASTRUCTURE DEVELOPMENT					
8000-000-3-1-10-002-002	Concreting of Farm to Market Road (Brgy. Mabagon - Anahaw Diversion Road)		2,500,000.00			2,500,000.00
8000-000-3-1-10-002-003	Concreting of Farm to Market Road (Brgy. Maasin-Mabagon Diversion Road)		2,500,000.00			2,500,000.00
8000-000-3-1-10-002-004	Rehabilitation and Concrete paving of Municipal Streets	7,000,000.00				7,000,000.00
8000-000-3-1-10-002-008	Construction of National Road Solar Lightings			4,700,000.00		4,700,000.00
8000-000-3-1-10-002-009	Hindang Baywalk Site Development (Pop. I & 2)			2,300,000.00	7,700,000.00	10,000,000.00
	SUB TOTAL	7,000,000.00	5,000,000.00	7,000,000.00	7,700,000.00	26,700,000.00
8000-000-3-2-03-001-000	AGRICULTURE SERVICES					
8000-000-3-2-03-001-004	Rootcrop Production	50,000.00				50,000.00
8000-000-3-2-03-001-015	Poultry & Livestock Production Program	100,000.00				100,000.00
8000-000-3-2-03-002-000	COASTAL RESOURCE MANAGEMENT					
8000-000-3-2-03-002-004	Establishment of Fish Sanctuaries	100,000.00				100,000.00
8000-000-3-2-03-002-008	Fishery Support (Livelihood Projects)	100,000.00				100,000.00
	SUB TOTAL	350,000.00	-	-	-	350,000.00

PRIORITY DEVELOPMENT PROJECTS

(Funded by the 20% Development Fund of the LGU)

Estimated NTA: 150,572,966.00
Budget Year : 2026
20 % EDF : 30,114,593.20

Municipality: Hindang
Province: Leyte

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Schedule of Releases (3)				Estimated Amount (4)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
3000-200-3-1-11-001-000						
8000-000-3-2-04-001-000	ENVIRONMENTAL MANAGEMENT					
8000-000-3-2-04-001-001	Reforestation through Agri-Fruit trees development	100,000.00				100,000.00
8000-000-3-2-04-001-003	Mangrove Rehabilitation & Reforestation	50,000.00				50,000.00
	SUB TOTAL	150,000.00	-	-	-	150,000.00
8000-000-3-2-10-001-000	TOURISM SERVICES					
8000-000-3-2-10-001-002	Upgrading and Rehabilitation of Nature Park and Zipline Area		914,593.20			914,593.20
	SUB TOTAL	-	914,593.20	-	-	914,593.20
	GRAND TOTAL	7,500,000.00	7,414,593.20	7,500,000.00	7,700,000.00	30,114,593.20

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Date

Attested by:


IMELDA A. RENEGADO
Municipal Budget Officer

Date


ELPIDIO B. CABAL, JR.
Local Chief Executive

Date

TABLE OF CONTENTS

- A.**DILG- Endorsement Gender and Development PLAN & Budget
- B.**Local Disaster Risk Reduction & Management Plan
- C.**Local Climate Change Action Plan
- D.**Peace & Order and Public Safety Plan
- E.**Local Youth Development Plan
- F.**Local Nutrition Action Plan
- G.** Culture and Arts Development Plan
- H.** Indicative Annual Procurement Plan
- I.** List of PPAs for the Local Council for the Protection of Children
- J.** List of PPAs for the Senior Citizens and Persons with Disabilities
- K.** List of PPAs to Combat Acquired Immune Deficiency Syndrome
(AIDS)
- L.**List of PPAs to address the Problem of Illegal Drugs
- M.**Integrated Coastal Resource Management Program
- N.**Tourism Development Plan

**GAD
PLAN
&
BUDGET**



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for CY 2026 of **HINDANG, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Hindang, Leyte** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 16th day of May 2025 at the DILG Leyte Provincial Office, Tacloban City.


ANNABELLE V. DE ASIS, CESE
Provincial Director

"Matino, Mahusay at Maaasahan"
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph



Republic of the Philippines
PROVINCE OF LEYTE

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Lehiyung Panglalawigan
Province of Leyte
RECEIVED

Date: NOV 14 2025
By: [Signature]

March 25, 2025

Ms. ANNABELLE V. DE ASIS
Provincial Director
Department of the Interior and Local Government
Leyte Provincial Office
Kanhuraw Hill
Tacloban City

Dear Provincial Director de Asis:

Greetings!

I wish to respectfully endorse to your good office the Annual Gender and Development (GAD) Plan and Budget for FY 2026 of the municipality of Hindang, Leyte.

The abovesited plan has been reviewed in accordance with the PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2016-01. For your appropriate action. Thank you.

Very truly yours,

AGNES C. RAFON
Project Development Officer IV
Officer-in-Charge

Enclosed as stated



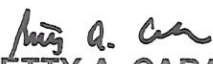
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-o0o-

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: NOV 14 2025
By: Jenny H.

OFFICE OF THE MUNICIPAL MAYOR

1ST INDORSEMENT
March 26, 2025

Respectfully forwarded to **MS. AGNES C. RAFON**, Project Development Officer IV,
Officer-in-Charge, Leyte Provincial Planning and Development Office, 2nd Floor, Leyte
Provincial Government Complex, Campetik, Palo, Leyte, the herein **GENDER AND
DEVELOPMENT (GAD) PLAN AND BUDGET FY 2026**.


BETTY A. CABAL
Municipal Mayor

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2026

Region	8	Total LGU Budget		Php	143,497,000.00
Province	Leyte	Total GAD Budget		Php	7,174,850.00
Municipality	Hindang				

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
I. ORGANIZATION FOCUSED /GFPS								
GAD MANDATE								
Executive Order No. 01 Series of 2019- Recomposition of GFPS	To strengthen functionality of GAD Focal Point System	Operationalization of GAD FOCAL POINT SYSTEM AND ITS OFFICE	Hiring of one Job Order Employee	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks		110,880.00		GAD FOCAL PERSON
			Purchase of Office Supplies	100% purchase of Office Supplies	28,462.00		GAD FOCAL PERSON	
			Capacity Development of GFPS	Conduct / Attendance to GAD related trainings and activities	100% of GFPS capacitated	100,000.00		GAD FOCAL PERSON
		RA 9710 -Magna Carta of Women IRR Section 29 - Right to Information	To provide the public information on LGU's programs and laws that promote women welfare	Development of GAD IEC Materials	Production, procurement, distribution/ installation of GAD IEC materials	100% IEC materials produced and installed	10,000.00	
SUB TOTAL B					138,462.00	110,880.00		

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
I. CLIENT FOCUSED /RHU								
GENDER ISSUE								
Sustainable adherence to good nutrition	To increase public awareness on the importance of good nutrition in their daily living	Nutrition Program	Nutrition Month Celebration	Nutrition Month Celebration conducted, participated by all barangays	200,000.00			RHU
			Conduct of Reproductive Health Forum	Reproductive Health Forum conducted to Senior High School and WRA	50,000.00			RHU
Awareness of and Sensitivity to Gender Issues	To conduct lectures/seminars/trainings on gender issues such as reproductive health and sexually transmitted infections.	Reproductive Health Program	Conduct of HIV/AIDS/STI Symposium and Counseling	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	100,000.00			RHU
			Purchase of HIV Screening Tests and Syphilis Tests for screening of high risk individuals	HIV Screening Tests and Syphilis Tests purchased	50,000.00			RHU
			Conduct & reading of PAP's Smear	80 Women	100,000.00			RHU
			Management of Sexually transmitted infections	Women with STI managed treated	100,000.00			RHU
SUB TOTAL A					600,000.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
II. CLIENT FOCUSED / DOLE PROGRAMS								
GENDER ISSUE								
Republic Act 8759	To assist 200 high school graduating students in their decision making process	Career Advocacy	Conduct Career advocacy Orientation	100% students oriented and guided	-			DOLE, PESO
Republic Act 7323	To encourage employment to 40 students during school vacation who intends to continue his/her education	Special Program for Employment of Student (SPES)	SPES Program	100% of Students employed and enrolled again	LGU : 184,508.00 DOLE: 184,508.00			DOLE, LGU
Republic Act 8759	Augment local income of the 20 low income families in the locality	Livelihood Program	Livelihood Program	100% low income families avail the program	LGU: 20,000.00 DOLE: 500,000.00			DOLE, LGU
Republic Act 8759	To inform 50 job seekers and displaced workers on jobs available	Job Assistance/ Employment Facilitation	Job Facilitation/ Employment Facilitation Assistance	100% jobseekers and displaced workers are assisted	NONE			PESO
SUB TOTAL A					204,508.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
III. CLIENT FOCUSED / POPULATION PROGRAMS								
GAD MANDATE								
PD 965	To provide would be married couples with essential information and help them prepare for married life	Pre Marriage Counseling	Conduct Pre-Marriage Counseling (PMC) every Tuesday	100 % would be married couples provided with essential information and help them prepare for married Life	0.00			PPW, MSWDO, PHN,LCR
RPRH LAW Of 2012 (R.A. 10354) E.O. 12	To provide Health Education on Modern Family Planning and to attain Zero Unmet Needs	Family Planning Day	Conduct Family Planning Day Activity	CIP Target: 80 (WRA) provided information to improve pregnancy planning and prevent unintended pregnancy	50,000.00			PPO, MHO, PPW
	To provide Health Education on Safe Motherhood and Responsible Parenthood	Buntis Congress	Conduct Buntis Congress Activity	CIP Target: 60 pregnant women would be provided information to improve the survival of women during pregnancy to prevent maternal death and responsible parenthood	50,000.00			PPO, MHO, PPW
	To enable the adolescent become sexually educated and reduced teenage pregnancy	Adolescent Responsible Sexuality Education (ARSE)	Conduct Symposium to Grade 9-12 in Secondary Level	100% students provided essential information on Sexuality Education to address teenage pregnancy cases	50,000.00			PPO, PPW
SUB TOTAL A					150,000.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
IV. CLIENT FOCUSED / MSWDO PROGRAMS								
GENDER ISSUE								
ALS Learners experiencing inadequacy of resources while attending ALS sessions , A @ E Test and other activities	To promote the Child's right to Education	Self and Social Enhancement for Youth	Provision of food, transportation, supplies and etc. to ALS Learners	20 OSY's availed the ALS activities	30,000.00			MSWDO, ALS Coordinator
Low income due to lack of skills	Clients provided opportunity to learn and earn thru vocational skills training	Practical Skills Training	1. Identification of Trainees 2. Conduct of Training 3. Facilitate the conduct of Assessment 4. Release of Certificates	100% of unskilled clients have undergone Training, Pass the TESDA Assessment, Acquire TESDA Certificate of Competency (CoC) , TESDA National Certificate (NC1) or TESDA National Certificate II (NC 2) and get employed or start his/her own business	250,000.00			MSWDO, TESDA Province, Baybay TechVoc , DSWD Project Devpt. Officer and other Training Facilities
Support to National /Regional/Provincial activities	To provide financial assistance from DSWD and other funding donors	Payout	1. Identification of eligible clients 2. Recommend to funding donor 3. Proposal Approved	100% of eligible clients attended the payout	70,000.00			DSWD, MSWDO
Low income due to lack of livelihood opportunities	To assist low income families engage in income generating project thru Livelihood Assistance Grant	Capability Building Activities for Sustainable Livelihood	Social Preparations and Entrepreneurship Training	100% of Livelihood beneficiaries socially prepared and acquire entrepreneurship skills	100,000.00			MSWDO
Orientation on Foster Care and Adoption Program	To provide knowledge on adoption process	Orientation on adoption process	Social Preparations for adoption orientation	100% conduct on adoption process	50,000.00			MSWD/DSWD
SUB TOTAL A					500,000.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
GAD MANDATE								
RA 7160 -Art. 122 No. 2 (iii) Emergency Assistance Program	Assistance provided to individuals help cope with crisis	Aid to individuals in Crisis Situation (AICS)	Intake interview, prepare documents for assistance; release of assistance	100% of individuals relieved of crisis upon receipt of assistance	1,000,000.00			MSWDO
DILG MC No. 2015-125 : The 18 Day Campaign to End Violence Against Women	LGU compliance to DILG Memo 2015-125	Advocacy to end Violence Against Women	Conduct of Relevant Activity on VAWC	Relevant Activity on VAWC conducted	15,000.00			MSWDO/PNP/RHU
Presidential Proc. No. 224 and 227 s. of 1998 and RA 6949, the Phil. Commission on Women (PCW) leads the Annual National Women's Month Celebration	Opportunities provided to men and women for self enhancement	Women's Month Celebration	Conduct of Program/lectures, competitions and other relevant activities	100% of Women Organizations , targeted groups and associations attended the celebration	130,000.00			MSWDO
RA 10661 - An Act Declaring November of Every Year as National Children's Month	To promote the Child's right for Development	National Children's Month Celebration	Conduct of Parade, Program, Contests and other related activities	100% selected school children participated in the National Children's Month Celebration	100,000.00			MSWDO
RA 10410 - The Early Years Act of 2013-Section 4, letter d	To provide knowledge to Child Development Workers in ECCD Updates	Attendance to relevant Training of Child Development Workers	Attendance to relevant training	100% of Child Development Workers acquired knowledge on ECCD Updates	100,000.00			MSWDO
	To provide support while conducting learning sessions to pre school children	Provision of supplies	Purchase of toner and other supplies	100% toner and other supplies purchased	100,000.00			MSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Mun. Ordinance 2019-04 An Ordinance Establishing Violence Against Women and children (VAWC) DESK IN EVERY BARANGAY IN THE MUNICIPALITY OF HINDANG AND FOR OTHER PURPOSES SECTION 3 II.	To strengthen VAWC Desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers Program Planning and Review and conduct of relevant trainings	VAWC Desk Officers oriented of different laws, VAWC programs planning and review.	60,000.00			MLGOO,MSWDO,PN P
RA 9710 -Magna Carta of Women IRR Section 20 - Women's Right to Health A. Comprehensive Health Series NO. 8	Assistance provided to VAWC victims	Management of VAWC victims	Provision of health services, psychosocial, medical and legal services	100% of victims assisted to healing and recovery	0.00			MLGOO,MSWDO,PN P, RHU and PAO
Ordinance No. 2020-04." An ordinance providing educational scholarship program and setting specific guidelines within the jurisdiction of the municipality of Hindang"	Provision of educational scholarship grant to deserving students	LGU Scholarship Program	Provision of Cash Assistance	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	100,000.00			GAD FOCAL PERSON
Ordinance No. 2022-13." An ordinance providing for a Gender and Development Code of the Municipality of Hindang, Leyte	Opportunities provided to LGBTQ+ community for self enhancement	Conduct LGBTQ+ Celebration	Conduct of LGBTQ+ Day	LGBTQ+ Day conducted	120,000.00			GAD FOCAL PERSON
Presidential Proc. No. 404, s.2003 National Day Care Workers' Week	Opportunities provided to Child Development Worker for self enhancement	Conduct Day Care Worker activities	Conduct of Day Care Worker Week	Day Care Worker Week conducted	60,000.00			GAD FOCAL PERSON

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Rule VI, Section 34 of the Revised IRR of RA No. 10742, as Amended by RA No. 11768, "Observance of Linggo ng Kabataan"	Dedicated to celebrate young people's contribution in the society and enhance youth on their sports skills and cultural arts; to expose and improve the youth's talents; to enrich the talents and help develop potentials of the youth	Conduct of Linggo ng Kabataan Celebration	Conduct of Linggo ng Kabataan Celebration	Linggo ng Kabataan Celebration conducted	50,000.00			GAD FOCAL PERSON , LYDO, SK PEDERASYON
SUB TOTAL A					1,835,000.00			
V. CLIENT FOCUSED / MCR								
GENDER ISSUE								
Limited awareness of students on the importance of a cert. of Live Birth in School admission, government and private transactions	Increased student knowledge on the different uses of the Certificate of Live Birth in both private and public transaction	Civil Registry Symposium	Conduct Civil Registration Symposium to 4th yr. High School Students of the four (4) Secondary Schools in the Municipality	Symposium conducted in Capudlosan Nat'l High School, Bontoc Nat'l High School, Hindang Nat'l High School and Saint Michael College	None			LCRO /School Administrator or Principal
SUB TOTAL A					0.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
II. ORGANIZATION FOCUS / EMPLOYEES WELFARE								
GAD MANDATE								
CSC MC No. 8 S. 2011 Reiteration of the Physical Fitness Program (Great Filipino Workout)	To empower employees with health education and lifestyle skills that enable to positively affect employees' morale and provide them the opportunities to socialize	Employees Health and Wellness Program	Conduct 2 days team building activity	2 days team building activity conducted	400,000.00			MO / HRMO
	To encourage employees to exercise and help them feel more energized throughout their work days		Conduct weekly physical fitness activities and/or exercises	Weekly physical fitness activities and/or exercises conducted	130,000.00			Department Heads / HRMO
	Staff Development	To update the employees and officials on the CSC Rules & Regulations and its issuances as well as updates from other government agencies	Capacity Development for LGU Officials and employees	Conduct/attendance of LGU officials and employees to meetings, trainings and/or seminars	100% of LGU officials and employees capacitated	100,000.00		
Lack of mechanism to inform updates in the office and generate issues and needs of employees	To inform employees regarding updates in the office and issues and needs	Conduct meetings to all employees	Conduct meetings to update the employees on recent issuances and issues affecting local governance	Employees updated and issues and concerns resolved	80,000.00			MO / HRMO
SUB TOTAL B					710,000.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
IV. CLIENT FOCUSED / AGRICULTURE								
GAD MANDATE								
R.A. 9710 "Magna Carta of Women" Sec.20 Rights to Food Security and Productive Resources	To provide employment & economic opportunities for all regardless of gender	Swine Production	Provide piglets with feeds support	Number of Association provided (1)	100,000.00			Mun. Agriculture Office
RA 7607 "Magna Carta of Small Farmers" Chapter 3 Sec. 8 Farmers rights to avail of farm inputs and services	To provide equitable distribution of benefits and opportunities through empowerment of small farmers	Rice Production Program	Provide certified seeds for farmers	Provide certified seeds for farmers	200,000.00			Mun. Agriculture Office
		Vegetable Production Program	Distribute seeds & P.E. bags as well as supervise vegetable production	All barangays given vegetable seeds and supervised backyard gardening	100,000.00			Mun. Agriculture Office
		Farm Mechanization program	Provide Disc Plow and Corn Sheller	Number of Farmer Association Provided (1)	-	200,000.00		Mun. Agriculture Office
		Tilapia Production	Provide tilapia Fingerlings	Provided tilapia fingerlings to small fishpond owners	50,000.00			Mun. Agriculture Office
Mun. Fishery Ord. 2018-09 of Sec. 32-33. Fishing gear and other related activities, restrictions on the operation of some eligible fishing gear	To have a proper utilization, management and fishing activities that shall be permitted or allowed to operate within the fishing zone	Provision of Fishing Gear to Fisherfolks	Identify registered fisherfolks and distribute fishing gear	Number of fisherfolks served (50)	100,000.00			Mun. Agriculture Office

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
RA 1006 or Organic Agriculture Act of 2010 man in the Philippines dated the development and promotion of organic agriculture	To promote and practice of organic agriculture that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment	Organic agriculture program	Provide organic or bio fertilizers to farmers	Number of Farmers Served (50)	100,000.00			Mun. Agriculture Office
RA 850 "The Fisheries Code of 1998" Chapter 4 Fish Refuge and Sanctuaries	To protect and manage the coastal and Fishery resources and to ensure sustainable use	Rehabilitation/ Maintenance of Fish Sanctuaries	Coordinate with Fisheryfolks Association	Provided materials for maintenance of Fish Sanctuaries	100,000.00			Mun. Agriculture Office
RA No. 11293An Act Promoting the Growth and National Competitiveness of Micro, Small and Medium Enterprises	To strengthen and capacitate farmers/fisherfolks association	Livelihood Support	Conduct capability training and provide livelihood project	Provided livelihood support to one (1) farmer/fisherfolk association	100,000.00			Mun. Agriculture Office
Section 2 of Republic Act 8435 of the Agriculture and Fishery Modernization Act enable those who belong to agriculture and fishery sector to participate and share in the fruits of development and growth in a manner that utilizes the nation's resources	To strengthen the Municipal Agriculture and Fishery Council as well as Municipal Fishery (MAFC) and Aquatic Resource Management council (MFARMC)	Empowerment of the Municipal Agriculture and Fishery Council as well as Municipal Fishery (MAFC), Municipal Fishery and Aquatic Resource Management council (MFARMC) and Local Farmer Technicians (LFTs)	Attend meeting/training and provide traveling expenses	MAFC/MFARMC and LFT are empowered and capacitated	100,000.00			Mun. Agriculture Office
SUB TOTAL A					950,000.00		200,000.00	

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
VI. CLIENT FOCUSED / PNP								
GENDER ISSUE								
Prevalence of VAWC Cases, Tracking in persons , Cyber Pornography and Gender Based Violence and RA 8353 OR Anti Rape Law	To strengthen the PNP advocacy campaign and raise the level of awareness of the community	Family and Juvenile and Gender and Development Program	Distribute Information materials (Leaflets)	# of IM's distributed to Students or Teenagers, Parents, and residents of this municipality (Barangay Sector) 4P's members and resident of every barangay	3,000.00			Hindang PS
			Sustained Implementation of Advocacy Prog. For GAD *OMG* (Overcome, Minimize & Guide)	Level of awareness in the community on VAWC, Cyber Pornography, TIP, and GBV and Anti Rape Law	1,000.00			Hindang PS
			Mobilization of various Brgy. Sectors to prevent and suppress TIP	# organized and mobilized barangay	1,000.00			Hindang PS
			Feeding Program	# of Children feed during the program in every barangay	10,000.00			Hindang PS
Malnutrition of indigent children	To promote good health to the children of this municipality	Community Service	Provision of food items to less fortunate families	Provision of food items to less fortunate families	5,000.00			Hindang PS
Women, children and other residents needing immediate assistance	To deliver on time the services needed by women and children	Adopt a Family Victim Survivor Program						

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Occurrence of a crisis in family relationships	Lacking awareness on children's rights; parents responsibilities, etc.	Strengthening Family Relationships	Conduct of inter-dialogues with the community	Family problems resolved; family relations strengthened	5,000.00			PNP
Celebration of Gender-Based National Events	To advance and promote welfare of women and children and the elimination of all gender-based violence	Women's Month Celebration	Celebration of Women's Month	Hanging of streamer and conduct info drives	1,000.00			PNP
SUBTOTAL A					26,000.00			
ORGANIZATION-FOCUSED								
Title of LGU Program or Project				HGDG Design/Finding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office
(8)				(9)	(10)	(11)		(12)
ATTRIBUTED PROGRAMS: MUNICIPAL ENGINEERING								
Construction of National Road Solar Lighting				14.0	3,500,000.00	1,750,000.00		MEO
SUB TOTAL C					3,500,000.00	1,750,000.00		
SUMMARY								
Sub Total A						4,465,508.00		
Sub Total B						959,342.00		
Sub Total C						1,750,000.00		
GRAND TOTAL A+B+C						7,174,850.00		
Prepared by :				Approved by :		Date:		
MARISTELA A. ALEXANDRINO Chairperson/ CEPS TWG				BETTY A. CABAL Local Chief Executive		03/17/2025		

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
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OFFICE OF THE MUNICIPAL ENGINEERING

LOCAL GOVERNMENT UNIT

PROJECT PROPOSAL

I. DESCRIPTION

Project Title : **CONSTRUCTION OF NATIONAL ROAD SOLAR LIGHTINGS**
Project Location : Rizal St. National Road Hindang, Leyte
Total Project Cost : Php 3,500,000.00
Funding Source : 20% DF 2026

II. BRIEF SUMMARY

In the emerging development of new power and energy saver, the government is slowly shifting to solar power as a source of electricity to minimize expenses on electricity consumption which is rapidly increasing. Local Government are presently adopting solar powered lights for its street lighting projects to the greater benefit of the government in the case of Hindang National Road which are commonly used for parades and other socio-cultural activities are prioritized in this project of upgrading the National Road street lights to solar-powered energy. In the event of the completion of the aforementioned project, LGU Hindang will drastically cut off expenses on energy/electricity to a minimal level. It is in this premises that the National Road Street Lights will be converted to solar-powered rather than the conventional electricity source by the Leyte Electric Cooperative (LEYECO).

III. OBJECTIVE

To provide lightings to the National Road of Hindang, Leyte on a low-maintenance cost through solar energy.

IV. TARGET BENEFICIARIES

Residents of the various barangays specifically Brgy. Doos del Norte, Brgy. San Vicente, Brgy. Bontoc, Brgy. Bulacan and the road users passing through the Municipality of Hindang in general will benefit the project.

V. PROJECT IMPLEMENTATION, MONITORING AND EVALUATION:

The project will be implemented by the Municipal Engineering Office which shall be duly monitored and evaluated by the Monitoring and Evaluation Committee.

Prepared by:

ENGR. MARIO FREDERICK D. MONTERO
Municipal Engineer

Approved:

BETTY A. CABAL
Municipal Mayor

Construction of National Road Solar Lighting

5. Add the scores in the thickly bordered cells under column 3 to come up with the GAD score for the project identification and design stage.
6. Under the last column, indicate the key gender issues identified (for proponents) or comments on the proponent's compliance with the requirement (for evaluators).

Box 10. GAD checklist for designing and evaluating infrastructure projects

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
Project identification					
1.0 <i>Participation of women and men in project identification</i> (max score: 2; for each item or question, 0.67)				1.33	
1.1 Has the project consulted women on the problem or issue that the intervention must solve and on the development of the solution? (possible scores: 0, 0.33, 0.67)			0.67		
1.2 Have women's inputs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)		0.33			
1.3 Are both women and men seen as stakeholders, partners, or agents of change in the project design? (possible scores: 0, 0.33, 0.67)		0.33			
2.0 <i>Collection of sex-disaggregated data and gender-related information prior to project design</i> (possible scores: 0, 1.0, 2.0) Has the project tapped sex-disaggregated data and gender-related information from secondary and primary sources at the project identification stage? OR, does the project document include sex-disaggregated and gender information in the analysis of the development issue or problem?		1.0		1.0	
3.0 <i>Conduct of gender analysis and identification of gender issues</i> (possible scores: 0, 1.0, 2.0) Has a gender analysis been done to identify gender issues prior to project design? OR, does the discussion of development issues in the project document include gender gaps that the project must address?		1.0		1.0	
Project design					
4.0 <i>Gender equality goals, outcomes, and outputs</i> (max score: 2; for each item, 1)				1.5	
4.1 Do project objectives explicitly refer to women and men? Do they target women's and men's need for infrastructure? (possible scores: 0, 0.5, 1.0)			1.0		

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
4.2 Does the project have gender equality outputs or outcomes? (see examples in the text) (possible scores: 0, 0.5, 1.0)		0.5			
5.0 <i>Matching of strategies with gender issues</i> (max score: 2; for each item, 1)				1.5	
5.1 Do the strategies match the gender issues and gender equality goals identified? That is, will the activities or interventions reduce gender gaps and inequalities? (possible scores: 0, 0.5, 1.0)			1.0		
5.2 Does the project build on women's and men's knowledge and skills? (possible scores: 0, 0.5, 1.0)		0.5			
6.0 <i>Gender analysis of the designed project</i> (max score: 2)				1	
6.1 <i>Gender division of labor</i> (max score: 0.67; for each question, 0.33)					
6.1.1 Has the project considered whether the infrastructure or participation in the project will affect current activities and responsibilities of women and men, girls and boys? (possible scores: 0, 0.17, 0.33)			0.20		
6.1.2 Will the needs of women and men, including those affected by involuntary resettlement, be considered in the design of the infrastructure? (possible scores: 0, 0.17, 0.33)			0.20		
6.2 <i>Access to and control of resources</i> (max score: 0.67; for each question, 0.33)					
6.2.1 Will women and men have equal access to the infrastructure and other resources (including employment) distributed by the project? (possible scores: 0, 0.17, 0.33)			0.20		
6.2.2 Will women be involved in the decision making over rules for the use and operation and maintenance of the infrastructure or transport-related resources? (possible scores: 0, 0.17, 0.33)			0.20		
6.3 <i>Constraints</i> (max score: 0.67; for each item, 0.33)					
6.3.1 Is the proposed infrastructure socially or culturally acceptable and accessible to women? Or, can they use it? (possible scores: 0, 0.17, 0.33)			0.10		
6.3.2 Has the project designed measures to address constraints to equal participation and benefits of women and men? (possible scores: 0, 0.17, 0.33)			0.10		

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators for welfare, access, consciousness raising, participation, and control? For instance, will the following gender differences be monitored:			2.0	2.0	
- Utilization rate of the infrastructure or facility - Membership and leadership in users' organizations - Participation in training and similar project activities, by type of training or activity - Employment generated by the project - Loss of livelihood as a result of the project					
8.0 Sex-disaggregated database (possible scores: 0, 1.0, 2.0) Does the proposed project monitoring framework or plan include the collection of sex-disaggregated data?		1.0		1.0	
9.0 Resources (max score: 2; for each question, 1)				2.0	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? (possible scores: 0, 0.5, 1.0)			1.0		
9.2 Does the project have the expertise to integrate GAD or promote gender equality and women's empowerment? OR, will the project invest in building capacity for integrating GAD or promoting gender equality? (possible scores: 0, 0.5, 1.0)			1.0		
10.0 Relationship with the agency's GAD efforts (max score: 2; for each item or question, 0.67)				1.67	
10.1 Will the project build on or strengthen agency/PCW/government's commitment to the advancement of women? (possible scores: 0, 0.33, 0.67)			0.67		
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)			0.67		
10.3 Will the project build on the initiatives or actions of other organizations in the area? (possible scores: 0, 0.33, 0.67)		0.33			
TOTAL GAD SCORE - PROJECT IDENTIFICATION AND DESIGN STAGES (Add the score for each of the 10 elements, or the figures in thickly bordered cells.)				14	



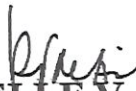
Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the REVISED GAD Plan and Budget (GPB) for CY 2025 of **HINDANG, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of Hindang, Leyte was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 26th day of March 2024 at the DILG Leyte Provincial Office, Tacloban City.


ANNABELLE V. DE ASIS, CESE
Provincial Director

"Matino, Mahusay at Maaasahan"
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
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ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2024

Region	8	Total LGU Budget	₱ 115,296,037.00
Province	Leyte	Total GAD Budget	₱ 5,764,801.85
Municipality	Hindang		

Municipality									
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. ORGANIZATION FOCUSED /GFPS									
GAD MANDATE									
Executive Order No. 01 Series of 2019 - Recomposition of GFPS	To strengthen functionality of GAD Focal Point System	Operationalization of GAD FOCAL POINT SYSTEM AND ITS OFFICE	Hiring of one Job Order Employee	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks	85,800.00	63,897.15	21,902.85	Implemented
			Purchase of Office Supplies	100% of purchase of Office Supplies	100% purchase of GAD Office supplies	50,000.00	45,938.00	4,062.00	Implemented
		Capacity Development of GFPS	Attendance to GAD related trainings and activities	100% of GFPS capacitated	Attended GAD related training online	75,000.00	-	75,000.00	Not implemented - Attended GAD related training online only
		Development of GAD IEC Materials	Production, procurement, distribution/posting of IEC materials	100% IEC materials produced and installed	100% IEC materials produced and distributed	20,000.00	18,000.00	2,000.00	Implemented
SUB TOTAL B						230,800.00	127,835.15	102,964.85	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. CLIENT FOCUSED /RHU									
GENDER ISSUE									
Sustainable adherence to good nutrition	To increase public awareness on the importance of good nutrition in their daily living	Nutrition Program	Nutrition Month Celebration	Nutrition Month Celebration conducted, participated by all barangays	Nutrition Month Celebration conducted, participated by all barangays	100,000.00	100,000.00	-	Implemented
Awareness of and Sensitivity to Gender Issues	To conduct lectures/seminars/trainings on gender issues such as reproductive health and sexually transmitted infections.	Reproductive Health Program	Conduct of Reproductive Health Forum	Reproductive Health Forum conducted to Senior High School Students and WRA	Reproductive Health Forum conducted to Senior High School Students and WRA	100,000.00	100,000.00	-	Implemented
			Conduct of HIV/AIDS/STI Symposium and Counseling	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	50,000.00	49,840.00	160.00	Implemented
			Purchase of HIV Screening Tests and Syphilis Tests for screening of high risk individuals	HIV Screening Tests and Syphilis Tests purchased	HIV Screening Tests and Syphilis Tests purchased	50,000.00	49,970.00	30.00	Implemented
			Conduct & reading of PAP's Smear	100 Women	Conducted PAP's Smear to 100 women	80,000.00	80,000.00	-	Implemented
			Management of Sexually transmitted infections	Women with STI managed treated	Women with STI managed treated	100,000.00	95,146.50	4,853.50	Implemented
SUB TOTAL A						480,000.00	474,956.50	5,043.50	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
II. CLIENT FOCUSED / DOLE PROGRAMS									
GENDER ISSUE									
Republic Act 8759	To assist 200 high school graduating students in their decision making process	Career Advocacy	Conduct Career advocacy Orientation	100% students oriented and guided	350 high school students	None	-	-	Implemented
Republic Act 7323	To encourage students during summer and christmas vacation who intends to continue his/her education	Special Program for Employment of Student (SPES)	Implement the SPES Program	100% of Students employed and enrolled again	26 students employed	LGU: 165,450.00 DOLE: 225,000.00	LGU: 85,866.85	LGU: 79,583.15	Implemented
							DOLE: 129,052.56	DOLE: 95,947.44	
Republic Act 8759	Augment local income of the 20 low income families in the locality	Livelihood Program	Implement the Livelihood Program	100% low income families avail the program	75 low income families availed the program	LGU: 30,000.00 DOLE: 700,000.00	LGU: 29,853.00 DOLE: 2,000,000.00	LGU: 147.00 DOLE: (1,300,000.00)	Implemented
Republic Act 8759	To inform 50 job seekers and displaced workers on jobs available	Job Assistance/ Employment Facilitation	Job Facilitation/ Employment Facilitation Assistance	100% jobseekers and displaced workers are assisted	1746 jobseekers and displaced workers were assisted and placed	NONE	NONE	-	Implemented
SUB TOTAL A						195,450.00	115,719.85	79,730.15	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
III. CLIENT FOCUSED / POPULATION PROGRAMS									
GAD MANDATE									
PD 965	To provide would be married couples with essential information and help them prepare for married life	Pre Marriage Counseling	Conduct Pre-Marriage Counseling (PMC) every Tuesday	100 % would be married couples provided with essential information and help them prepare for married Life	25 PMC sessions conducted and 34 would be married couples provided essential information to help them prepared for married life	10,000.00	9,592.00	408.00	Implemented
	To provide Health Education on Modern Family Planning and to attain Zero Unmet Needs	Family Planning Day	Conduct Family Planning Day Activity	CIP Target: 80 families would be provided with family planning counseling and family planning commodities	95 families provided information to improve pregnancy planning and prevent unintended pregnancy	40,000.00	38,720.00	1,280.00	Implemented
	To provide Health Education on Safe Motherhood and Responsible Parenthood	Buntis Congress	Conduct Buntis Congress Activity	CIP Target: 60 pregnant women would be provided with essential information about safe motherhood and responsible parenthood	66 pregnant women provided with essential information about safe motherhood and responsible parenthood	40,000.00	39,600.00	400.00	Implemented
SUB TOTAL A						90,000.00	87,912.00	2,088.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
IV. CLIENT FOCUSED / MSWDO PROGRAMS									
GENDER ISSUE									
ALS Learners experiencing inadequacy of resources while attending ALS Sessions and A & E Test and other activities	To promote the Child's right to Education	Self and Social Enhancement for Youth	Provision of Food, Transportation, Supplies and etc. to ALS Learners	50 OSY's availed the ALS Activities	27 availed the ALS activities	25,000.00	9,450.00	15,550.00	Implemented
Low income due to lack of skills	Clients provided opportunity to learn and earn thru vocational skills training	Practical Skills Training	1. Identification of Trainees 2. Conduct of Training 3. Facilitate the conduct of Assessment 4. Release of Certificates	100% of unskilled clients have undergone Training, Pass the TESDA Assessment, Acquire TESDA Certificate of Competency (COC), TESDA National Certificate (NC1) or TESDA National Certificate II (NC 2) and get employed or start his/ her own business	Practical skills training funded by LGU not implemented due to failure of bidding brought about by unavailability of service provider	250,000.00	26,000.00	224,000.00	Not Implemented due to unavailability of service provider/No bidder
Support to national/ regional/ provincial activities	To provide logistics support for national/ regional/ provincial activities conducted in the LGU	Provide assistance during the conduct of activities	1. Identification of eligible clients 2. Recommend to funding donor 3. Proposal approved	100% of national/ regional/ provincial activities conducted in the LGU provided with logistics support	100% of national/ regional/ provincial activities conducted in the LGU provided with logistic support	60,000.00	54,260.00	5,740.00	Implemented
Low income due to lack of livelihood opportunities	To assist low income families engage in income generating project thru Livelihood Assistance Grant	LAG	Social Preparations and Entrepreneurship Training	100% of LAG beneficiaries acquire entrepreneurship skills	100% of LAG beneficiaries acquire entrepreneurship skills.	50,000.00	49,800.00	200.00	Implemented
SUB TOTAL A						385,000.00	139,510.00	245,490.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
GAD MANDATE									
RA 7160-Art No.2(iii) Emergency Assistance Program	Assistance provided to individuals help cope with crisis	Aid to individuals in Crisis Situation (AICS)	Intake interview, prepare documents for assistance; release of assistance	100% of individuals relieved of crisis upon receipt of assistance	100% of clients needing assistance relieved of crisis	1,000,000.00	853,850.00	146,150.00	Implemented
DILG MC No. 2015-125: The 18 Day Campaign to End Violence Against Women	LGU compliance to DILG Memo 2015-125	Advocacy to end Violence Against Women	Hanging of Streamers; conduct of Relevant Activity	100% conduct of advocacy campaigns	100% conduct of advocacy campaigns and posting of streamers in relevant strategic sites	10,000.00	10,000.00	-	Implemented
Presidential Proc. No. 224 and 227 s. of 1998 and RA 6949, The Phil. Commission on Women (PCW) leads the Annual National Women's Month Celebration	Opportunities provided to men and women for self enhancement	Women's Month Celebration	Conduct of Program/Lectures, competitions and other relevant activities	100% of Women Organizations, targeted groups and associations attended the celebration	100% of women organizations attended and participated in different activities	120,000.00	115,380.00	4,620.00	Implemented
RA 10661 - An act declaring November of every year as National Children's Month	To promote the Child's right for Development	National Children's Month Celebration	Conduct of Parade, Program, Contests and other related activities	100% of Pre Kinder children selected in school children participated in the National Children's Celebration	100% of pre kinder children participated in the National Children's Celebration	100,000.00	93,960.00	6,040.00	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
RA 10410 - The Early Years Act of 2013- Section 4, letter d	To provide knowledge to Child Development Workers in ECCD Updates	Training of Child Development Workers	Attendance to relevant training	100% of Child Development Workers acquired knowledge on ECCD Updates	100% of CDW's updated their knowledge on ECCD Updates	100,000.00	96,000.00	4,000.00	Implemented
	To provide support while conducting alternative learning to pre school children	Provision of supplies	Purchase of Supplies	100% toner and other supplies purchased	100% toner and other supplies purchased and distributed to Pre kinder children	100,000.00	92,261.25	7,738.75	Implemented
Mun. Ordinance 2019-04 An Ordinance Establishing Violence Against Women and Children (VAWC) DESK IN EVERY BARANGAY IN THE MUNICIPALITY OF HINDANG AND FOR OTHER PURPOSES SECTION 3 II	To strengthen VAWC Desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers Program Planning and Review and conduct relevant trainings	VAWC Desk Officers oriented of different laws; VAWC programs planning and review	100% of VAWC Desk Officers oriented on RA 9262, 9208 and 10364	50,000.00	50,000.00	-	Implemented
RA 9710-Magna Carta of Women IRR Section 20 - Women's Right Health A. Comprehensive Health Services No. 8	Assistance provided to VAWC victims	Management VAWC victims	Provisions of health services, psychosocial, medical and legal services	100% of victims assisted to healing and recovery	100% of victims provided psychosocial interventions and assisted for their healing and recovery	None	-	0.00	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Ordinance No. 202-04. "An Ordinance providing educational scholarship program and setting specific guidelines within the jurisdiction of the Municipality of Hindang	Provision of educational scholarship grant to deserving students	LGU Scholarship Program	Provision of Cash Assistance	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	7 deserving students provided scholarship grants	100,000.00	21,000.00	79,000.00	Implemented - Other students did not comply the necessary documents
Ordinance No. 2022-13." An Ordinance providing for a Gender and Development Code of the Municipality of Hindang, Leyte	Opportunities provided to LGBTQ+ community for self enhancement	Provision of funds for LGBTQ activities	Conduct of LGBTQ Day	Identified LGBTQ attended the celebration	100%Identified LGBTQ attended the celebration	100,000.00	97,474.00	2,526.00	Implemented
SUB TOTAL A						1,680,000.00	1,429,925.25	250,074.75	
V. CLIENT FOCUSED / MCR									
GENDER ISSUE									
Limited awareness of students on the importance of a cert. of Live Birth in School admission, government and private transactions	Increased student knowledge on the different uses of the Certificate of Live Birth in both private and public transaction	Civil Registry Symposium	Conduct Civil Registration Symposium to 4th yr. High School Students of the four (4) Secondary Schools in the Municipality	Symposium conducted in Capudlosan Nat'l High School, Bontoc Nat'l High School, Hindang Nat'l High School and Saint Michael College	Not implemented	None	-	-	Not implemented due to the unresolved issues on the implementation of RA 9255 with the Philippine Statistics Authority which could form part of the symposium
Unregistered births of constituents which hampers in their government and private transactions	Minimize the number of unregistered births within the municipality	Conduct information campaign and mobile registration in various barangays on the birth registration program of the LGU in cooperation with the Philippine Statistics Authority	Information drive in various barangays and conduct birth registration assistance from preparation to registration	Unregistered births duly registered	Not implemented	None	-	-	Not implemented due to the delegation of some civil registration activities to the barangay level under the proposed Barangay Civil Registration System
SUB TOTAL A						0.00	0.00	-	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
II. ORGANIZATION FOCUS / EMPLOYEES WELFARE									
GAD MANDATE									
CSC MC No. 8 S. 2011 Reiteration of the Physical Fitness Program (Great Filipino Workout)	To provide employees opportunities to socialize & achieve good health	Employees Health and Wellness Program	Relaxation and socialization with co-workers	Conduct 2 days team building activity	2-day Team Building conducted	300,000.00	299,345.00	655.00	Implemented
	Employees need of weekly exercise	To achieve good health	Effective and Healthy Employees	Conduct weekly zumba activities	Zumba activities conducted	46,500.00	42,300.00	4,200.00	Implemented - T-shirts were provided for the use during the conduct of Physical Fitness activities
	To enable to update Employees on the latest issuances	To be aware & updated on the CSC Rules & Regulations & other government agencies	Attendance of LGU Officials and employees to a training at least once a year	Concerned participants trained on relevant subject matter	Training was conducted to LGU officials and employees	200,000.00	48,640.00	151,360.00	Implemented
Employees are well informed regarding updates in the office	Encourage employees to ask, complain, suggest, recommend	Harmonious relationship among employees	Conduct of quarterly meeting of all employees	Employees well informed and aware regarding updates in the office	Employees were informed to the latest updates in the office	77,051.85	70,200.00	6,851.85	Implemented
SUB TOTAL B							460,485.00	163,066.85	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Mun. Fishery Ord. 2018-09 of Sec. 32 & 33 Fishing gear & other related activities, restrictions on the operations of some eligible fishing gear	To have a proper utilization, management & fishing activities that shall be permitted or allowed to operated within the fishing zone	Provision of Fishing Gear to Fisherfolks	Identify registered fisherfolks and distribute fishing gear	Number of fisherfolks served (50)	for distribution	100,000.00	99,800.00	200.00	Implemented
RA 10068 or the Organic Agriculture Act of 2010 mandated the development & promotion of organic agriculture in the Philippines	To promote and practice of organic agriculture that will cumulatively condition & enrich the fertility of the soil, increase farm productivity, reduce pollution & destruction of the environment	Provision of organic fertilizer	Provide organic fertilizers to faarmers	Number of Farmers Served (50)	Provided organic fertilizer to 50 farmers	100,000.00	99,750.00	250.00	Implemented
RA-8550 "The Fisheries Code of 1998" Chapter IV- Fish Refuge & Sanctuaries	To protect & manage the Coastal & Fishery Resources & to ensure sustainable use	Maintenance of Fish Sanctuaries	Coordinate with Fisherfolks Association	Provided materials for maintenance of Fish Sanctuaries	Provided artificial reefs for maintenance of fish sanctuaries	100,000.00	99,980.00	20.00	Implemented
RA NO. 11293 "An Act Promoting the Growth and National Competitiveness of Micro, Small and Medium Enterprises	To strengthen and capacitate farmers organization	Develop agri-preneur Fas	Conduct capability training, regular meeting and bench marking	Conduct training/ meeting and bench marking	Conducted 1 training and benchmarking	50,000.00	23,000.00	27,000.00	Implemented
SUB TOTAL A						1,060,000.00	1,027,698.00	32,302.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
VI. CLIENT FOCUSED / PNP									
GENDER ISSUE									
Prevalence of VAWC Cases, Trafficking in persons , Cyber Pornography and Gender Based Violence and RA 8353 OR Anti Rape Law	To strengthen the PNP advocacy campaign and raise the level of awareness of the community	Family and Juvenile and Gender and Development Program	Info drives, on VAWC, TIP, CyberPornography and GBV and Anti Rape Law	# of info drives and lectures to be conducted in the community/brgy in this municipality	144 info drives and lectures conducted	PNP: 1,000.00	1,000.00	-	Implemented
			Distribute Information materials (Leaflets)	# of IM's distributed to Students or Teenagers, Parents, and residents of this municipality (Barangay Sector) 4P's members and resident of every barangay	720 Leaflets distributed	PNP: 2,000.00	2,000.00	-	Implemented
			Sustained Implementation of Advocacy Prog. For GAD *OMG* (Overcome, Minimize & Guide)	Level of awareness in the community on VAWC, Cyber Pornography, TIP, and GBV and Anti Rape Law	100% effort	PNP: 1,000.00	1,000.00	-	Implemented
			Mobilization of various Brgy. Sectors to prevent and suppress TIP	# organized and mobilized barangay	20 organized Women's association and brgy. based community sector	PNP: 1,000.00	1,000.00	-	Implemented
			Purchase of 1 unit printer for WCPD	1 unit printer for WCPD purchased	1 unit printer for WCPD purchased	20,000.00	20,000.00	-	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Malnutrition of indigent children	To promote good health to the children of this municipality	Community Service	Feeding Program	# of Children feed during the program in every barangay	300 of Children fed during the program in every barangay	PNP: 12,000.00	12,000.00	-	Implemented	
Women, children and other residents needing immediate assistance	To deliver on time the services needed by women and children affected by calamities and other similar situations	Hindang PNP's support to Disaster Risk and Reduction Management Activities	Conduct of rescue / relief operation in AOR during disaster calamities	Zero casualty	Zero casualty	-	-	-	Implemented	
Occurrence of a crisis in family relationships	Lacking awareness on children's rights;parents responsibilities, etc.	Strengthening Family Relationships	Conduct of inter-dialogues with the community	Family problems resolved; family relations strengthened	Family problems resolved; family relations strengthened	-	-	-	Implemented	
Celebration of Gender-Based National Events	To advance and promote welfare of women and children and the elimination of all gender-based violence	Women's Month Celebration	Celebration of Women's Month	Hanging of streamer and conduct info drives	20 streamers and activity conducted	PNP: 1,500.00	1,500.00	-	Implemented	
				Hanging of streamer and Feeding Program	1 streamer and feeding program conducted	PNP: 2,000.00	2,000.00	-	Implemented	
				Hanging of streamer and conduct info drive	20 streamers and activity conducted	PNP: 1,000.00	1,000.00	-	Implemented	
SUBTOTAL A							20,000.00	20,000.00	-	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
ORGANIZATION-FOCUSED									
Title of LGU Program or Project									
	(10)		HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure			Variance	Remarks
			(11)	(12)	(13)			(14)	
ATTRIBUTED PROGRAMS: MUNICIPAL ENGINEERING									
Concreting of Anolon to Dumpsite Brgy. Road			18.67	998,939.52			749,204.64	249,734.88	Implemented
SUB TOTAL C				998,939.52			749,204.64	249,734.88	

SUMMARY					
Sub Total A				3,295,721.60	
Sub Total B				588,320.15	
Sub Total C				749,204.64	
GRAND TOTAL A+B+C				4,633,246.39	
Prepared by :	MARISTELA A. ALEJANDRINO Chairperson, GEPS TWG	Approved by : BETTY A. CABAL Local Chief Executive		Date:	31/01/2025

PROJECT: CONCRETING OF ANOLON TO DUMPSITE BRGY. ROAD
LOCATION: BRGY. ANOLON, HINDANG, LEYTE

Box 16. GAD checklist for project management and implementation

Element and guide question (col. 1)	Response (col. 2)			Score for the item or element (col. 3)
	No (2a)	Partly yes (2b)	Yes (2c)	
1.0 <i>Supportive project management</i> (max score: 2; for each item, 1.0)				2.0
1.1 Is the project leadership (project steering/advisory committee or management) supportive of GAD or gender equality goals? For instance, has it mobilized adequate resources to support strategies that address gender issues or constraints to women's and men's participation during project implementation? (possible scores: 0, 0.5, 1.0)			✓	1.0
2.2 Has adequate gender expertise been made available throughout the project? For example, are gender issues adequately addressed in the project management contract and scope of services? (possible scores: 0, 0.5, 1.0)			✓	1.0
2.0 <i>Technically competent staff or consultants</i> (max score: 2; for each item, 0.67)				1.67
2.1 Are the project staff members technically prepared to promote gender equality or integrate GAD in their respective positions/locations? OR, is there an individual or group responsible for promoting gender equality in the project? OR, has the project tapped local gender experts to assist its staff/partners in integrating gender equality in their activities or in project operations? (possible scores: 0, 0.33, 0.67)		✓		.33
2.2 Does the project require the presence of women and men in the project implementation team? (possible scores: 0, 0.33, 0.67)			✓	.67
2.3 Does project require its monitoring and evaluation team (personnel or consultants) to have technical competence for GAD evaluation? (possible scores: 0, 0.33, 0.67)			✓	.67
3.0 <i>Committed Philippine government agency</i> (max score: 2; for each item, 1)				2.0
3.1 Are regular agency personnel involved in implementing project GAD initiatives? OR, are agency officials or personnel participating in GAD training sponsored by the project? (possible scores: 0, 0.5, 1.0)			✓	1.0
3.2 Has the agency included the project's GAD efforts in its GAD plans? (possible scores: 0, 0.5, 1.0)			✓	1.0
4.0 <i>GAD implementation processes and procedures</i> (max score: 2; for each item, 0.5)				1.75
4.1 Do project implementation documents incorporate a discussion of GAD concerns? IF APPLICABLE: Are subproject proposals required to have explicit GAD objectives and to have been supported by gender analysis? (possible scores: 0, 0.25, 0.50)			✓	.50
4.2 Does the project have an operational GAD strategy? Alternately, has the project been effective in integrating GAD into the development activity? (possible scores: 0, 0.25, 0.50)		✓		.25
4.3 Does the project have a budget for activities that will build capacities for doing GAD tasks (gender analysis, monitoring, etc.) (possible scores: 0, 0.25, 0.50)			✓	.50
4.4 Does the project involve women and men in various phases of subprojects? (possible scores: 0, 0.25, 0.50)			✓	.50
TOTAL GAD SCORE - PROJECT MANAGEMENT				7.42

Box 17. GAD checklist for project monitoring and evaluation

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col. 3)
	No (2a)	Partly yes (2b)	Yes (2c)	
1.0 <i>Project monitoring system being used by the project includes indicators that measure gender differences in outputs, results, and outcomes.</i> (max score: 2; for each item, 1)				2.0
1.1 Does the project require gender-sensitive outputs and outcomes? (possible scores: 0, 0.5, 1.0)			✓	1.0
1.2 Does the project monitor its activities, inputs, outputs, and results using GAD or gender equality indicators? (possible scores: 0, 0.5, 1.0)			✓	1.0
2.0 <i>Project database includes sex-disaggregated and gender-related information.</i> (max score: 2; for each item, 0.5)				1.25
2.1 Does the project support studies to assess gender issues and impacts? OR, have sex-disaggregated data been collected on the project's impact on women and men in connection with welfare, access to resources and benefits, awareness or consciousness raising, participation, and control? (possible scores: 0, 0.25, 0.50)		✓		.25
2.2 Have sex-disaggregated data been collected on the distribution of project resources to women and men, and on the participation of women and men in project activities and in decision making? IF APPLICABLE: Does the project require its subprojects to include sex-disaggregated data in their reports? (possible scores: 0, 0.25, 0.50)			✓	.50
2.3 Do project and subproject reports include sex-disaggregated data or cover gender equality or GAD concerns, initiatives, and results (that is, information on gender issues and how these are addressed)? (possible scores: 0, 0.25, 0.50)		✓		.25
2.4 Are sex-disaggregated data being "rolled up" from the field to the national level? (possible scores: 0, 0.25, 0.50)		✓		.25
3.0 <i>Gender equality and women's empowerment targets are being met.</i> (max score: 4)				4.0
3.1 Has women's welfare and status been improved as a result of the project? (possible scores: 0, 1.0, 2.0)			✓	2.0
Examples of indicators: • The project has helped in raising the education levels and health status of disadvantaged groups of women. • Women's access to productive resources, employment opportunities, and political and legal status has improved. • The project has created new opportunities or roles for women and men. • Men and women have been sensitized to gender issues and women's human rights. • The project has supported or instituted strategies to overcome any adverse effects on women.				

Element and guide question (col. 1)	Response (col. 2)			Total score for the element (col. 3)
	No (2a)	Partly yes (2b)	Yes (2c)	
• The project has introduced follow-up activities to promote the sustainability of its gender equality results. • There are project initiatives to ensure that improvements in the status of women and girls will be sustained and supported after project completion.				
3.2 Has the project helped in developing the capacity of the implementing agency for implementing gender-sensitive projects? (possible scores: 0, 1.0, 2.0)			✓	2.0
4.0 <i>Project addresses gender issues arising from or during its implementation.</i> (possible scores: 0, 1.0, 2.0) Has the project responded to gender issues that were identified during project implementation or M&E? OR: Has the project addressed gender issues arising from its implementation?			✓	2.0
Examples of gender issues: • Negative effects on the gender relationship as a result of new roles or resources created for women • Additional workloads for women and men • Displacement of women by men • Loss of access to resources because of project rules				
5.0 <i>Participatory monitoring and evaluation processes</i> (max score: 2; for each item, 1)				2.0
5.1 Does the project involve or consult woman and man implementors during project monitoring and evaluation? Does it involve woman and man beneficiaries? (possible scores: 0, 0.5, 1.0)			✓	1.0
5.2 Have women and men been involved in or consulted on the assessment of the gender impacts of the project? (possible scores: 0, 0.5, 1.0)			✓	1.0
TOTAL GAD SCORE - MONITORING AND EVALUATION				11.25
TOTAL GAD SCORE - PROJECT MANAGEMENT (from box 16)				7.42
TOTAL GAD SCORE -PROJECT IMPLEMENTATION				18.67



Republic of the Philippines
Province of Leyte
Municipality of Hindang
-oOo-

OFFICE OF THE MUNICIPAL ENGINEER

**CERTIFICATE OF COMPLETION, INSPECTION AND
ACCEPTANCE**

TO WHOM THIS MAY CONCERN,

THIS IS TO CERTIFY THAT the project: CONCRETING OF ANOLON TO
DUMPSITE BRGY. ROAD at Brgy. Anolon, Hindang, Leyte, is now
COMPLETED and its Actual Physical Accomplishment is at 100.0% as inspected
last December 20, 2024. Cognizant of the full completion of the project prescribed
in Program of Works, the project is hereby accepted in good faith.

Issued, this 20th day of December, 2024, at Hindang, Leyte, Philippines.

ENGR. MARIO FRÉDERICK D. MONTERO
Municipal Engineer

COMPLETED





Latitude : 10.48817°
 Longitude : 124.74462°
 Note : BERDS CONSTRUCTION



Latitude : 10.46903°
 Longitude : 124.7446°
 Note : BERDS CONSTRUCTION



Latitude : 10.46910°
 Longitude : 124.74425°
 Note : BERDS CONSTRUCTION

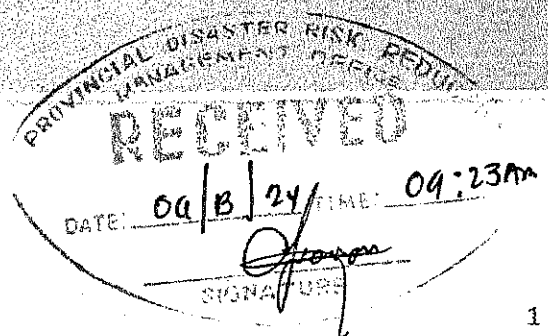
**LOCAL
DISASTER
RISK
REDUCTION &
MANAGEMENT
PLAN
(FY 2025)**

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN (LDRRMP)

CY 2025-2027



HINDANG LEYTE





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON JUNE 03,
2024 AT THE SB SESSION HALL

RESOLUTION NO. 2024-57

**A RESOLUTION ADOPTING THE MUNICIPAL DISASTER RISK REDUCTION AND
MANAGEMENT PLAN (MDRRM) FOR CY 2025-2027 OF HINDANG, LEYTE AS
APPROVED BY THE MDRRM COUNCIL**

WHEREAS, the Municipality of Hindang, Leyte recognizes the imperative need for a comprehensive and strategic approach in disaster risk reduction and management to safeguard the lives, properties, and welfare of its constituents;

WHEREAS, the MDRRM Council, after thorough deliberation and consultation, has reviewed and endorsed the Municipal Disaster Risk Reduction and Management Plan for CY 2025-2027 as a critical framework for disaster preparedness, response, recovery, and mitigation efforts within the municipality;

WHEREAS, the MDRRM Plan for CY 2025-2027 of Hindang, Leyte has been crafted in accordance with the provisions of Republic Act No. 10121, otherwise known as the "*Philippine Disaster Risk Reduction and Management Act of 2010*," and its implementing rules and regulations;

WHEREAS, the MDRRM Plan for CY 2025-2027 of Hindang, Leyte integrates a multi-sectoral and participatory approach, taking into consideration the inputs and expertise of various stakeholders, agencies, and organizations involved in disaster risk reduction and management;

WHEREAS, the adoption of the MDRRM Plan for CY 2025-2027 of Hindang, Leyte aligns with the Municipality's commitment to building resilience, enhancing capacity, and promoting sustainable development in the face of natural and human-induced hazards;

WHEREFORE, on motion of Hon. Romulo D. Basañez duly seconded by Hon. Jun A. Cabal, be it;

RESOLVED, as it is hereby RESOLVED, to ADOPT the Municipal Disaster Risk Reduction and Management (MDRRM) Plan for CY 2025-2027 of Hindang, Leyte as approved by the MDRRM Council;

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned offices and agencies for their information and proper guidance.

Carried unanimously.

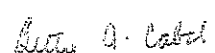
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


SORIANO B. DELALAMON
SB Member-Temporary
Presiding Officer

APPROVED:


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hindang
-oOo-

MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK
REDUCTION MANAGEMENT COUNCIL (MDRRMC) IN HINDANG, LEYTE HELD AT THE SB
SESSION HALL ON MAY 24, 2024**

Present:

Hon. BETTY A. CABAL
Engr. RICARDO M. RENEGADO, JR.
Engr. MARIO FREDERICK D. MONTERO
MARILYN A. CABAL
EPHIPANY JOYCE A. PAMENIANO
IMELDA A. RENEGADO
RENN A. AGUDERA
DR. ESTARMIO P. ZAFICO
DEXTER R. SARCON
EMELINDA B. ALABADO
ANNABEL A. MABALE
VICTORIA N. FULACHE
LOURDES M. PANERIO
NILDA T. ABRANTES
Hon. JUN CARLO A. CABAL
PCPT RUSHTY ALVARADO
JONATHAN D. ALABAT

Mun. Mayor
MPDO
Mun. Engineer
LDRMO – Designate
Mun. Accountant-des.
MBO
MSWDO
MHO
LCR
Mun. Agriculturist – des.
SB Sec.
Mun. Treasurer
Mun. Assessor – Designate
Mun. Accountant - Designate
ABC Pres.
PNP Chief
MLGOO – Staff Rep.

RESOLUTION NO. 2024- 01

**A RESOLUTION APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND
MANAGEMENT PLAN FOR CALENDAR YEARS 2025-2027**

WHEREAS, the Municipal Disaster Risk Reduction and Management Council has come up with the final draft of the MDRRM Plan covering the period CY 2025-2027;

WHEREAS, after a review and evaluation by the MDRRM Council of the MDRRM Plan for the three (3) years 2025-2027, it was found to be comprehensive and responsive insofar as the four (4) thematic areas of the disaster are concerned;

WHEREAS, the important projects, and activities under the items on Disaster Preparedness and Mitigation, Disaster Response, Disaster Rehabilitation, as well as Relief and Recovery have been extensively deliberated and discussed before the Municipal Disaster Risk Reduction and Management Council (MDRRMC);

WHEREFORE, on motion of Engr. Ricardo M. Renegado, Jr., duly seconded by mass, be it;

RESOLVED, as it is hereby RESOLVED to APPROVE THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN FOR CALENDAR YEARS 2025-2027;

RESOLVED FINALLY, that copies hereof be furnished all concern for proper guidance and implementation;

Carried Unanimously,

I HEREBY CERTIFY, the correctness of foregoing resolution.

CERTIFIED TRUE AND CORRECT:


MARILYN A. CABAL
MDRRMC Secretary

APPROVED:


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON MARCH 25, 2025 AT
THE SB SESSION HALL

RESOLUTION NO. 2025-45

A RESOLUTION ADOPTING THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) FUND INVESTMENT PLAN FOR CALENDAR YEAR 2026 OF HINDANG, LEYTE, IN ACCORDANCE WITH THE APPROVAL OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM) COUNCIL UNDER RESOLUTION NO. 2025-01, INCLUDING PPAs ON RELIEF AND RECOVERY, AND REHABILITATION AND RECOVERY (MOOE)

WHEREAS, Republic Act No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010 mandates the establishment of a Local Disaster Risk Reduction and Management (LDRRM) Fund and the preparation of an Investment Plan for the proper allocation of funds for disaster risk reduction and management programs and activities at the local government level;

WHEREAS, the Municipal Disaster Risk Reduction and Management (MDRRM) Council of Hindang, Leyte, in its Resolution No. 2025-01, has duly approved the LDRRM Fund Investment Plan for Calendar Year 2026, including specific programs, projects, and activities (PPAs) on Relief and Recovery, and Rehabilitation and Recovery (MOOE);

WHEREAS, the Investment Plan outlines the allocation of funds to support the effective implementation of disaster risk reduction, relief, and recovery programs for the constituents of Hindang, Leyte, as a measure to ensure the safety, security, and well-being of the community in the event of disasters and emergencies;

WHEREAS, the programs and projects (PPAs) identified in the LDRRM Fund Investment Plan for CY 2026 are aligned with the goals and objectives of the local government's disaster risk reduction and management framework, ensuring the efficient and timely response to disasters, as well as the rehabilitation and recovery of affected areas;

WHEREFORE, on motion of Hon. Romulo D. Basanez duly seconded by Hon. Leonida A. Cavite, be it;

RESOLVED, as it is hereby RESOLVED to ADOPT the Local Disaster Risk Reduction and Management (LDRRM) Fund Investment Plan for Calendar Year 2026 of Hindang, Leyte, as approved by the Municipal Disaster Risk Reduction and Management (MDRRM) Council under Resolution No. 2025-01, which includes the following Programs, Projects, and Activities (PPAs) on Relief and Recovery, and Rehabilitation and Recovery (MOOE):



Resolution No. 2025-45

-page 2 -

RESOLVED FURTHER, to authorize the Municipal Mayor and the MDRRM Officer to oversee the proper implementation of the LDRRM Fund Investment Plan for CY 2026, in accordance with the approved PPAs and available budget.

RESOLVED FINALLY, that a copy of this resolution be furnished to the Municipal Treasurer's Office, the MDRRM Council, and other concerned offices for proper implementation and record-keeping.

Carried unanimously.

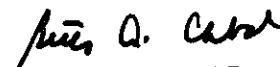
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


MIKHAEL ANNE GELOD. ABOYME
*SB Member- Temporary
Presiding Officer*

APPROVED:


BETTY A. CABAL
Municipal Mayor

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP)

January to December 2026

Hindang, Leyte

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Description (2)	Implementing Office (3)	Functional Classification		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
9-Other Purposes	94- Disaster Risk Reduction and Management Program								
	Relief and Recovery								
	* Purchase of relief/welfare goods to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Relief/welfare goods purchased & distributed to disaster victims	LDRRMF	10,000,000.00		10,000,000.00
	* Purchase of Medical Supplies	LDRRMO/MHO	N/A	N/A	Medical supplies procured and utilized by affected individual	LDRRMF	3,000,000.00		3,000,000.00
	* Purchase of Medical Equipments	LDRRMO/MHO	N/A	N/A	Medical equipments procured and utilized by the affected individual	LDRRMF	1,500,000.00	1,500,000.00	3,000,000.00
	* Relief Assistance - Mobilization Expenses	LDRRMO	N/A	N/A	Mobilization expenses provided to disaster volunteers	LDRRMF	600,000.00		600,000.00
	* Transportation expenses for disaster operation (fuel, oil, lubricants, rental of vehicle, traveling expenses)	LDRRMO	N/A	N/A	Transportation & other expenses for disaster operation provided	LDRRMF	2,000,000.00		2,000,000.00
	* Food Expenses of disaster victims, frontliners & volunteers	LDRRMO	N/A	N/A	Food expenses provided to disaster victims, frontliners, & volunteers	LDRRMF	2,000,000.00		2,000,000.00
	* Food for Work	MSWDO	N/A	N/A	Food for work provided to victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Provision of emergency shelter assistance to victims of calamity	LDRRMO	N/A	N/A	Shelter assistance provided to victims of calamity	LDRRMF	20,000,000.00		20,000,000.00
	* Provision of Transitional Shelter to the victims of calamity w/ facilities	LDRRMO/MSWDO	N/A	N/A	Transitional Shelter provided to victims of calamity	LDRRMF		1,500,000.00	1,500,000.00
	*Provision of Core Shelter to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Core Shelter Unit provided to the victims of calamity	LDRRMF	10,000,000.00	10,000,000.00	20,000,000.00
	* Provision of Humanitarian Assistance (Financial and in kind) to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Humanitarian Assistance provided to victims of calamity	LDRRMF	10,000,000.00		10,000,000.00
						Total	61,100,000.00	13,000,000.00	74,100,000.00
	1. Disaster Prevention and Mitigation								
	* Construction of retaining wall for slope protection in landslide prone areas	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Retaining wall for slope protection in landslide prone areas constructed	LDRRMF		20,000,000.00	20,000,000.00
	* Upgrading of Drainage Canal (pob. 1 & 2)	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Drainage Canals upgraded (brgys. (Pob. 1 & 2)	LDRRMF		10,000,000.00	10,000,000.00
	* Desilting/declogging of drainage canals, rivers &	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Drainage Canal desilted & declogged	LDRRMF	500,000.00		500,000.00
	* Regulation on Zoning Ordinance	LDRRMC	Jan. 2026	Dec. 2026	Zoning Ordinance regulated	LDRRMF			0.00
	*Strict enforcement of National Building Code	LDRRMC	Jan. 2026	Dec. 2026	National Building Code enforced	LDRRMF			0.00
	*Strict implementation of Solid Waste Mgt. System Ordinance	LDRRMC	Jan. 2026	Dec. 2026	Solid Waste Management Ordinance implemented	LDRRMF			0.00
						Subtotal	500,000.00	30,000,000.00	30,500,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
	2. Preparedness Projects								
	* Stockpiling of relief goods & welfare goods	LDRRMO	Jan. 2026	Dec. 2026	Relief goods & welfare goods provided to the victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Training, seminars, meetings and other DRR related activities	LDRRMC	Jan. 2026	Dec. 2026	Training, seminars, meetings and other DRR related activities conducted/attended	LDRRMF	500,000.00		500,000.00
	* Conduct of disaster drills to schools and in the community level	LDRRMC	Jan. 2026	Dec. 2026	Simulation Exercise conducted	LDRRMF	20,000.00		20,000.00
	* Public information about the incoming typhoon/disaster (food, pamphlets, tarpaulin, brochures, batteries for emergency equipments)	LDRRMO	Jan. 2026	Dec. 2026	Public informed about the incoming typhoon/disaster	LDRRMF	50,000.00		50,000.00
4-Health	* Oplan search & destroy of breeding areas for dengue carrier mosquitoes	LDRRMO/MHO	Jan. 2026	Dec. 2026	Oplan search & destroy of breeding areas for dengue carrier mosquitoes implemented	LDRRMF	200,000.00		200,000.00
	* Procurement of medical supplies to victims of calamity	LDRRMO/MHO	Jan. 2026	Dec. 2026	Medical supplies procured	LDRRMF	300,000.00		300,000.00
	* Purchase of medicines to victims of calamity	LDRRMO/MHO	Jan. 2026	Dec. 2026	Medicines to victims of calamity purchased	LDRRMF	100,000.00		100,000.00
	* Provision of Insurance Premium for Disaster Volunteers	LDRRMO	Jan. 2026	Dec. 2026	Insurance Premium provided	LDRRMF	50,000.00		50,000.00
	* Provision of Insurance Premium/obligation to LGU owned buildings	LDRRMO	Jan. 2026	Dec. 2026	All LGU owned buildings insured	LDRRMF	3,000,000.00		3,000,000.00
I-General Public	* Procurement of Emergency Equipments	LDRRMO	Jan. 2026	Dec. 2026	Emergency equipments purchased	LDRRMF		2,000,000.00	2,000,000.00
	* Purchase of Transitional Shelter (tent) w/ facilities for children and adult	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Transitional Shelter (tent) w/ facilities for children/adult purchased	LDRRMF	300,000.00		300,000.00
	* Purchase of lot for relocation area	LDRRMO	Jan. 2026	Dec. 2026	Lot purchased	LDRRMF		3,000,000.00	3,000,000.00
	* Construction of Evacuation Center	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Evacuation Center Constructed	LDRRMF		10,000,000.00	10,000,000.00
	Installation of Signages to hazard prone areas	LDRRMO/Mun. Engineer	Jan. 2026	Dec. 2026	Signages installed to hazard prone areas	LDRRMF		200,000.00	200,000.00
						Sub-Total	6,520,000.00	15,200,000.00	21,720,000.00
	3. Response MOOE								
	* Provision of welfare goods to disaster victims	MSWDO	N/A	N/A	Food items provided to victims of calamity	LDRRMF	10,000,000.00		10,000,000.00
	*Provision of Non-Food items to victims of calamity	LDRRMO	N/A	N/A	Non-food items provided to victims of calamity	LDRRMF	500,000.00		500,000.00
	* Provision of shelter assistance to victims of calamity	LDRRMO	N/A	N/A	Shelter assistance provided to victims of calamity	LDRRMF	10,000,000.00		10,000,000.00
	* Transportation expenses for disaster operation (fuel, oil, lubricants, rental of vehicle, travelling expenses & etc.)	LDRRMO	N/A	N/A	Transportation expenses provided during disaster operation	LDRRMF	500,000.00		500,000.00
	* Food and water Expenses of disaster frontliners & volunteers	LDRRMO	N/A	N/A	Food expenses provided to disaster frontliners & volunteers	LDRRMF	300,000.00		300,000.00
						Sub-Total	21,300,000.00		21,300,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
	3. Response MOOE								
	* Relief Assistance - Mobilization Expenses	LDRRMO	N/A	N/A	Relief assistance provided to disaster volunteers	LDRRMF	500,000.00		500,000.00
	* Procurement of medicines to victims of calamity	LDRRMO/MHO	N/A	N/A	Medicines purchased & distributed to disaster victims	LDRRMF	700,000.00		700,000.00
	* Procurement of medical supplies to victims of calamity	LDRRMO/MHO	N/A	N/A	Medical supplies purchased	LDRRMF	300,000.00		300,000.00
	* Supplemental Feeding during disasters for SAM/MAM	RHU/MSWDO	N/A	N/A	Supplemental Feeding SAM/MAM conducted	LDRRMF	500,000.00		500,000.00
	* Conduct/provision Mental Health and Psychosocial Services (MHPSS)	MSWDO/RHU	N/A	N/A	MHPSS conducted/provided MHPSS to victims of calamity	LDRRMF	100,000.00		100,000.00
	* Water and sanitation services in evacuation center	LDRRMO/BFP/RHU	N/A	N/A	Water-Borne diseases prevented	LDRRMF	200,000.00		200,000.00
	* Conduct post disaster analysis to affected barangays	LDRRMC	N/A	N/A	Vulnerable population provided with appropriate measures after disaster	LDRRMF	100,000.00		100,000.00
						Sub-Total	2,400,000.00		2,400,000.00
	Rehabilitation & Recovery MOOE								
	* Provision of Livelihood Assistance to victims of calamity	DA/MSWD/DOLE	N/A	N/A	Livelihood assistance provided to victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Rehabilitation of damaged public infrastructure facilities	Mun. Engineer	N/A	N/A	Damaged public infrastructure facilities rehabilitated	LDRRMF		10,000,000.00	10,000,000.00
						Sub-Total	2,000,000.00	10,000,000.00	12,000,000.00
						Total	93,820,000.00	68,200,000.00	
					GRAND TOTAL				162,020,000.00

*Functions Classification will be based on projects and activities implemented

Prepared by:

MARILYN A. CABAL
LDRRMO - Designate

Approved by:

BETTY A. CABAL
Municipal Mayor

**LOCAL
CLIMATE
CHANGE
ACTION PLAN
(CY 2022-2027)**

Republic of the Philippines
Province of Leyte
Municipality of Hindang
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MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) IN HINDANG, LEYTE HELD AT THE SB SESSION HALL ON JUNE 7, 2021.

Present:

HON. BETTY A. CABAL	LCE/MDRRMC Chairperson
HON. ROMULO D. BASAÑEZ	SB Member
RICARDO M. RENEGADO, JR.	MPDO
MARILYN A. CABAL	LDRMO
VICTORIA N. FULACHE	Mun. Treasurer
DR. ESTARMIO P. ZAFICO	MHO
IMELDA A. RENEGADO	MBO
ANNABEL A. MABALE	SB Secretary
ALEJO C. CODOY	MAO
GEORMA Z. CAVERO	MSWDO
PLT. ALFREDO A. QUINTANA	Chief of Police
EMMANUEL D. AGRAVANTE	Asst. Engineer
ABSALON A. BARDOS	ABC President
PSSG GLENDA K. PICSON	PNP Rep.
FO1 LAUREANNE FRANCE S. SAGA	BFP Rep.

RESOLUTION NO. 2021- 02

**A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)
FOR CALENDAR YEAR 2022-2027**

WHEREAS, Republic Act No. 9729, otherwise known as the Climate Change Act of 2009 Framework “An act mainstreaming climate change into government policy formulations, establishing the framework strategy and program on climate change”;

WHEREAS, the LGUs as frontline agencies in the formulation, planning and implementation of the Local Climate Change Action Plan (LCCAP) consistent with the provisions of the Local Government Code, the Framework , and the National Climate Change Action Plan;

WHEREAS, to ensure the effective implementation of the framework strategy and program on climate change, concern agency shall formulate Local Climate Change Action Plan;

WHEREAS, after a thorough deliberation, this body has come up with a medium term plan for Calendar Year 2022-2027, this Municipality;

WHEREFORE, on motion of Hon. Romulo D. Basañez, duly seconded by mass, be it;

RESOLVED, as it hereby RESOLVED to approve the Local Climate Change Action Plan (LCCAP) for fiscal year 2022-2027;

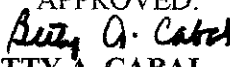
RESOLVED FINALLY, that copy hereof be furnished all concern for proper guidance and implementation;

Carried Unanimously,

I HEREBY CERTIFY, to the correctness of foregoing resolution.

CERTIFIED TRUE AND CORRECT:


MARILYN A. CABAL
LDRRM Officer

APPROVED:

BETTY A. CABAL
Municipal Mayor/MDRRMC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS
REGULAR SESSION HELD ON JUNE 08, 2021 AT THE SB SESSION HALL

RESOLUTION NO. 2021-46

A RESOLUTION APPROVING AND ADOPTING THE 2022-2027 LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP), OF THE MUNICIPALITY OF HINDANG, LEYTE, SUBJECT TO ALL LEGAL RULES, LAWS AND REGULATIONS

WHEREAS, pursuant to Republic Act 9729, otherwise known as the Climate Change Act of 2009, Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plans in their respective areas;

WHEREAS, the LCCAP is an essential framework to guide local government's strategic response and action for climate change adaptation and mitigation. The purpose of this action plan is to provide background research support and a set of recommendations to assist the Municipality of Hindang Leyte, in capacity building and action planning for climate change;

WHEREAS, the LCCAP will also serves as its road map towards sustainable development by minimizing, if not avoiding, the costly aftermath of catastrophic disasters on people, infrastructure, and the ecosystem;

WHEREAS, the Municipality's Local Climate Change Action Plan (LCCAP) as embodied in MDRRM Council Resolution No. 2021-02 covers a period of five (5) years spanning from 2022 to 2027 subject to review to coincide with the updating of the municipality's Comprehensive Development Plan (CDP);

WHEREFORE, on motion of Hon. Romulo D. Basanez, duly seconded by the rest of the attending members, be it;

RESOLVED, as it is hereby RESOLVED, to APPROVE and ADOPT the 2022-2027 Local Climate Change Action Plan (LCCAP), of the Municipality of Hindang, Leyte, subject to all legal rules, laws and regulations;

RESOLVED, FURTHER, that copy of this resolution be furnished all offices concerned for their information and guidance.

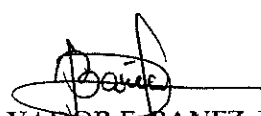
Carried unanimously.

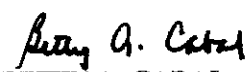
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:

APPROVED:


SALVADOR E. BANEZ, JR.
SB Member-Temporary
Presiding Officer


BETTY A. CABAL
Municipal Mayor

LOCAL CLIMATE CHANGE ACTION PLAN (2022-2027)

(Enhanced transformative framework of resiliency in local communities through a capacity development program for empowerment to mitigate, prepare, respond, and adapt to climate change and related disasters.)

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES /	DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
COASTAL	● Sea level rise	● Mangrove Reforestation		● Relocation of households in coastal areas (700HH) 1. Lot acquisition for relocation area 2. Housing units for the affected families	HUDC/ NHA/OCD	Php 20,000,000.00
	● Storm Surge	● Formulation of ordinances related to climate change adaption		● Compliance of MGB Recommendation before construction of Core Shelter units	DENR/DPWH	
	● Flooding	● IEC on the impact of climate change		● Strict implementation & monitoring of Environmental Laws		
	● Health	1. Strengthening and capacitate BDRRMC				
	● Fish pond	● Strengthen and capacitate the farmers and fisher folks organization		● Construction of storm surge & flood protection structure	Province, LGU	Php 20,000,000.00
HEALTH	● Increase temperature	● Intensive health education and daily consultation		● Health Education and Advocate Increase fluid intake to prevent heat stroke	DOH/MHO	
				● Manage patients with acute respiratory infection	DOH/MHO	
				● Continue implementing National Immunization Program	DOH/MHO	
AGRICULTURE	● All sectors in Agriculture	● IEC on Intensive Climate Change		● Preservation & conservation of forest/timberland and watershed areas	Mun. Agriculture, DA RFU8, DENR	Php 2,000,000.00
	● Flood/El Niño	● Promotion of Planting early maturing variety		● Adopt Multi-cropping system	DENR, DA RFU	Php 500,000.00
					SubTotal	42,500,000.00

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES /	DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
	Excessive drilling of free flowing water system	IEC on the effect of uncontrolled free flowing water installation		Regulate drilling through enactment of ordinance		
FORESTRY	- Depletion of forest reserve - Soil Erosion	Preservation & Conservation of forest areas		- Preservation & conservation of forest areas - Apprehension of Illegal loggers & kaingin - Massive Tree planting Activities - Conduct IEC to mountain Brgy. Populace re: Anti-Logging Law	DENR DENR DA, Barangays DENR	
BIODIVERSITY	Decreasing of indigenous Flora and Fauna species	- Establishment of Flora and Fauna sanctuaries - Reforestation		- Preservation & conservation of forest areas - Apprehension of illegal loggers & kaingin - Tree planting Activities - Adaption and strict enforcement of Environmental Laws	DENR/DA	
ENERGY	Shortage of power supply	Adapt energy saving practices e.g. LED, Solar energy, Austerity measures, Encourage the use of bicycle, battery-powered vehicles	Adapt energy saving practices e.g. LED, Solar energy, Austerity measures, Encourage the use of bicycle, battery-powered vehicles	- Issue Executive/Memorandum Order - Installation of solar powered street lights	DOE/National Grid	Php 48,000,000.00
ENVIRONMENT	All areas in the municipality	Segregation of wastes		- Strict Implementation of solid waste management system - Strict implementation on the use of paper/eco bags	DENR/DA/MAO SB	Php 1,000,000.00 SB
INFRASTRUCTURE	- Illegal logging - Sea Level Rise	- Apprehension of illegal loggers & kaingin - Construction of evacuation center	- Apprehension of illegal loggers & kaingin - Construction of evacuation center	- Apprehension of illegal loggers & kaingin - Construction of evacuation center	DENR DPWH, FGO, MGB, DENR SubTotal	Php 2,000,000.00 51,000,000.00

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES / DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
	- Flooding - Storm Surge - Landslide	Strict monitoring in the implementation of infrastructure whether public or private to conform to the standards set of forth in Nat'l. Building Code and other applicable laws	- Construction of river control - Construction of Seawall - Construction breakwater - Construction of Slope protection and retaining wall - Purchase of Lot for relocation area - Construction of Housing units for relocated households - Establishment of Benchmark (sea H2O elevation) in shoreline and rivers	DPWH,CSO,Brigy. Officials,NGO's DPWH,CSO,Brigy. Officials,NGO's DPWH,CSO,Brigy. Officials,NGO's DPWH,CSO,Brigy. Officials,NGO's NHA, HUDC, LGU NHA, HUDC, LGU	Php 5,000,000.00 Php 5,000,000.00 Php 10,000,000.00 Php 45,000,000.00 Php 5,000,000.00 Php 12,000,000.00
	- Earthquakes - Typhoon	Observe the Government Policy on No Build Zone in the identified high risk areas	- De-clogging of drainage system - Construction of drainage and sewerage system - Rehabilitation of drainage system - Construction of 2 UNITS Municipal RC Bridge	DPWH/DENR DPWH/DENR DPWH/DENR DPWH/DENR, LGU	Php 2,000,000.00 Php 5,000,000.00 Php 10,000,000.00 Php 10,000,000.00 Php 50,000,000.00
	MINING (Sand and Gravel)	- Moratorium on SAG extraction - Enforcement of existing policies and ordinances relative to SAG extraction - Coordination of NGAs to the local level regarding permit	- Forced closure of SAG extraction and quarrying - Assessment and monitoring of approved permit from the MGB	MGB/LGU/Brigy/ PGO MGB, DENR	
					159,000,000.00
					SubTotal
					GRAND TOTAL
					Php 254,800,000.00

Prepared by:

MARILYN A. CABAL

LDRMO II

Approved by:

GETTY A. CABAL

Local Chief Executive

**PEACE &
ORDER AND
PUBLIC
SAFETY
(POPS) PLAN
(CY 2026-2028)**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-55-A

A RESOLUTION ADOPTING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN, THE LOCAL ANTI-DRUG PLAN OF ACTION (LAPDA), AND THE CONFIDENTIAL PLAN OF THE MUNICIPALITY OF HINDANG, LEYTE FOR CALENDAR YEAR 2026 TO 2028, AS APPROVED UNDER MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) RESOLUTION NO. 006-2025

WHEREAS, the Local Government Code of 1991 mandates local government units to ensure the delivery of basic services and the maintenance of peace and order within their respective jurisdictions;

WHEREAS, the Department of the Interior and Local Government (DILG), through various issuances, enjoins LGUs to formulate and adopt a comprehensive Peace and Order and Public Safety (POPS) Plan, as well as the Local Anti-Drug Plan of Action (LAPDA), in support of the national government's efforts to ensure public safety, combat criminality, and eliminate the problem of illegal drugs;

WHEREAS, the Municipality of Hindang, Leyte, through its Municipal Peace and Order Council (MPOC), has deliberated and approved the proposed POPS Plan, LAPDA, and Confidential Plan for Calendar Years 2026 to 2028 during its MPOC meeting held on February 27, 2025 under MPOC Resolution No. 006-2025;

WHEREAS, these Plans outline the comprehensive strategies, programs, projects and activities of the Municipality of Hindang to maintain public order and safety, support anti-drug initiatives and implement intelligence-related operations in coordination with appropriate government agencies;

WHEREAS, it is necessary for the Sangguniang Bayan to formally adopt these plans to ensure institutional support, program implementation and funding allocation in accordance with existing laws and guidelines;

WHEREFORE, on motion of Hon. Jun A. Cabal duly seconded by Hon. Jose Napoleon D. Montero, be it;

RESOLVED, as it is hereby RESOLVED, to **ADOPT** the Peace and Order and Public Safety (POPS) Plan, the Local Anti-Drug Plan of Action (LAPDA) and the Confidential Plan of the Municipality of Hindang, Leyte for Calendar Year 2026 to 2028, as approved under Municipal Peace and Order Council (MPOC) Resolution No. 006-2025;

RESOLVED FURTHER, that copies of this resolution be furnished to the Department of the Interior and Local Government (DILG), the Philippine Drug Enforcement Agency (PDEA), the Philippine National Police (PNP) and other concerned offices for information, guidance and appropriate action.

ADOPTED this 3rd day of June, 2025 by this Honorable Body in its regular session assembled this date at Hindang, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Jun A. Cabal

[Signature]

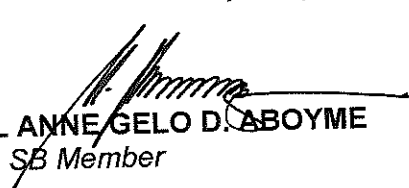
CERTIFIED TRUE & CORRECT:


MYRNA C. ABASOLA
LLSO II - Acting
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:

(OB Manila-VLMP)
ELPIDIO B. CABAL, JR.
Municipal Vice Mayor


ADRIAN PAUL ASTORGA
SK Federation Pres-Ex Officio Member
Temporary - Presiding Officer

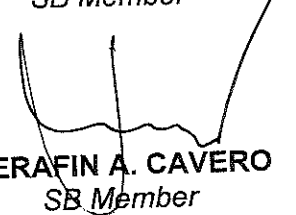

MIKHAEL ANNE GELO D. ABOYME
SB Member

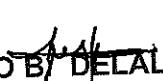

JOSE NAPOLEON D. MONTERO
SB Member

(OB Boracay -PCL)
LEONIDA A. CAVITE
SB Member

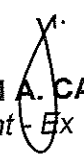
(OB Boracay-PCL)
ROMULO D. BASAÑEZ
SB Member

(OB Boracay-PCL)
BENEDICTO L. YANOLA
SB Member

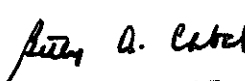

SERAFIN A. CAVERO
SB Member


SORIANO B. DELALAMON
SB Member

(On leave)
SALVADOR E. BAÑEZ, JR.
SB Member


JUN A. CABAL
LNB President - Ex Officio Member

APPROVED:


BETTY A. CABAL
Municipal Mayor

Vegetable Production/Support to HAPAG of ELCAC Barangays	MSWDO, MAO		60,000.00		60,000.00		60,000.00		60,000.00		60,000.00		60,000.00
CRIME PREVENTION													
Transportation for Manhunt Operations including transport of arrested person)	PNP		30,000.00		30,000.00		30,000.00		30,000.00		30,000.00		30,000.00
Fuel for Intelligence Operatives Against Terrorism			20,000.00		20,000.00		20,000.00		20,000.00		20,000.00		20,000.00
AFP Patrol Base Support	AFP		24,000.00		24,000.00		24,000.00		24,000.00		24,000.00		24,000.00
Purchase of 1 unit laptop and 1 unit Projector for the conduct of Pulong Pulong and other PNP Initiatives	MO/PNP												
Lupon Training	DILG, LnB		80,000.00		80,000.00		80,000.00		80,000.00		80,000.00		80,000.00
Capacity Building for Tanods	PNP		20,000.00		20,000.00		20,000.00		20,000.00		20,000.00		20,000.00
Symposium on Anti-Bullying/Cyber-Bullying Law	MSWDO		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00
FIRE SAFETY SERVICES													
Fuel Support for the conduct of Fire Safety Inspection of BFP	MO		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00
Capacity Building for Fire Safety, Prevention and Awareness	BFP		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00
TOTAL			1,213,360.00		1,213,360.00		1,187,360.00		1,187,360.00		1,147,360.00		1,147,360.00

Prepared:

Jedion L. Egos
JEDION L. EGOS
 MLGOO

Approved:

Betty A. Cabal
BETTY A. CABAL
 Municipal Mayor

PEACE AND ORDER PPAs for CONFIDENTIAL FUND													
Strengthening of POC/MADAC/ELCAC/LPMC/BPOC/BADAC Community Based Drug Rehabilitation Program (CBDRP) and Drug Abuse Prevention Program	DILG, PNP	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Support to BADAC, BPOC re Planning Workshop for the Formulation of BPOPs Plan, BADAC Plan	MADAC, RHU	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Fuel for Buy-Bust Operations	BADAC. PNP, LIGA	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Transportation for Manhunt Operations (transport of arrested person)	PNP	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Fuel for Intelligence Operatives Against Terrorism	PNP	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
AFP Patrol Base Support	AFP/PNP	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Symposium on Anti-Bullying/Cyber-Bullying Law	AFP	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Lupon Training	MSWDO	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Capacity Building for Tanods	DILG, PNP	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	PNP	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00	444,000.00

Confidential Fund
 444,000.00 * 30% = PHP 133,200.00

Prepared: 
 GEDION L. EGOS
 MLGOO

Approved: 
 BETTY A. CABAL
 Municipal Mayor

**LOCAL YOUTH
DEVELOPMENT
PLAN
(CY 2026-2028)**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-53

A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (LYDP) FOR CALENDAR YEARS 2026–2028 OF THE MUNICIPALITY OF HINDANG, LEYTE, AS EMBODIED IN LYDC RESOLUTION NO. 2025-01, WITH A TOTAL ALLOCATION OF TWENTY-TWO MILLION SIX HUNDRED TEN THOUSAND PESOS (PHP22,610,000.00)

WHEREAS, pursuant to Republic Act No. 10742, otherwise known as the *Sangguniang Kabataan Reform Act of 2015*, every local government unit is mandated to formulate a Local Youth Development Plan (LYDP) to address youth-related concerns and promote youth development;

WHEREAS, the Local Youth Development Council (LYDC) of Hindang, Leyte has conducted a series of consultations and workshops to formulate a comprehensive LYDP for Calendar Years 2026 to 2028;

WHEREAS, the LYDC has approved the said plan through **LYDC Resolution No. 2025-01**, affirming its relevance, feasibility, and alignment with national and local development priorities, and endorsing it for adoption by the Sangguniang Bayan;

WHEREAS, the proposed LYDP for 2026–2028 includes a total program funding of Twenty-Two Million Six Hundred Ten Thousand Pesos (₱22,610,000.00) to be implemented over three years, subject to availability of funds and applicable budgeting policies;

WHEREAS, the Sangguniang Bayan finds the proposed plan to be necessary, timely, and in support of the holistic development of the youth in Hindang, Leyte;

WHEREFORE, on motion of Hon. Adrian Paul G. Astorga duly seconded by Hons. Basanez and Mikhael Anne Gelo D. Aboyme, be it:

RESOLVED, as it is hereby **RESOLVED**, to **ADOPT** the Local Youth Development Plan (LYDP) for Calendar Years 2026-2028 of the Municipality of Hindang, Leyte, as embodied in LYDC Resolution No. 2025-01, with a total amount of ₱22,610,000.00;

RESOLVED FURTHER, that copies of this resolution be furnished to the Local Youth Development Council (LYDC), thru its Local Youth Development Officer (LYDO), and all other concerned offices for their information, guidance and implementation.

Carried unanimously.

ADOPTED this 5th day of May, 2025 by this Honorable Body during its regular session conducted at Hindang, Leyte, Philippines.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:

JUN A. CABAL
Ex Officio Member-LNB President
Temporary - Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

LOCAL YOUTH DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE LOCAL YOUTH DEVELOPMENT COUNCIL ON MARCH 30, 2025 AT THE EVACUATION CENTER, MUNICIPAL GROUNDS, HINDANG, LEYTE

RESOLUTION No. 2025-01

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (CY 2026-2028) IN THE AMOUNT OF TWENTY-TWO MILLION SIX HUNDRED TEN THOUSAND PESOS (₱ 22,610,000.00) OF HINDANG, LEYTE

WHEREAS, Section 13 of Republic Act No. 10742 or the Sangguniang Kabataan Reform Act of 2015 mandates the formulation of a Local Youth Development Plan (LYDP) in every local government unit, in coordination with the Local Youth Development Council (LYDC);

WHEREAS, the Local Youth Development Council of Hindang, Leyte has thoroughly reviewed, consulted, and finalized the formulation of the Local Youth Development Plan for Calendar Years 2026-2028;

WHEREAS, the said LYDP outlines strategic programs, projects, and activities (PPAs) addressing key youth concerns such as Education, Health, Economic Empowerment, Peace Building and Security, Social Inclusion and Equity, Governance, Active Citizenship, Environment, Global Mobility, and Agriculture;

WHEREAS, the LYDP CY 2026-2028 aims to promote holistic youth development, strengthen youth participation in governance, and contribute to achieving sustainable local and national development goals;

NOW, THEREFORE, on motion of Mr. Liam Andrei Alemania, duly seconded by Ms. Trisha Mae Taborno, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, that the Local Youth Development Council of Hindang, Leyte, hereby approves and adopts the Local Youth Development Plan for CY 2026 - 2028;

RESOLVED FURTHER, that the LYDP shall serve as the primary basis for the programming, budgeting, and implementation of youth development initiatives within the municipality of Hindang, Leyte;

RESOLVED FINALLY, that copies of this resolution together with the approved LYDP shall be furnished to the concerned agencies and offices for their information and appropriate actions.

I hereby certify to the correctness of the RESOLUTION 2025-01 of LYDC Hindang, Leyte.


MARISTELA A. ALBIANDRINO
LYDC Secretary

APPROVED BY:


ADRIAN PAUL G. ASTORGA
LYDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

LOCAL YOUTH DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE LOCAL YOUTH DEVELOPMENT COUNCIL ON
MARCH 30, 2025 AT THE EVACUATION CENTER, MUNICIPAL GROUNDS, HINDANG,
LEYTE**

PRESENT:

Hon. Adrian Paul G. Astorga	-SK Pederasyon Pres. / LYDC Chairperson
Mr. Prince Calvin Conde	- Hindang National High School – SSLG
Ms. Ryza Mae F. America	- Hindang Stand-Alone Senior High School – SSLG
Ms. Trisha Mae Taborno	-Capudlosan National High School – SSLG
Mr. Justin James Gabronino	-Bontoc National High School – SSLG
Mr. Liam Andrei Alemania	- Saint Michael College of Hindang Leyte Inc. - SSLG
Mr. James Val O. Conte	-Hindang Volleyball Enthusiasts
Mr. Cerilo Almerol, Jr.	-KAPATIRAN

ABSENT:

- SK Pederasyon Vice-President
- CFC Youth for Christ
- SMAP Hindang Commission on Youth
- Yoyebells of Hindang
- Tau Gamma Phi/Sigma Hindang Community Chapter
- Zeta Phi Delta – Hindang Chapter
- Alpha Kappa Rho Hindang

X-----X

I. CALL TO ORDER

The Presiding Officer, Hon. Adrian Paul G. Astorga convened the session at 8:30 o'clock in the morning at the Evacuation Center, Municipal Grounds, Hindang, Leyte.

II. INVOCATION

The prayer was led by Mr. Cerilo Almerol, Jr., KAPATIRAN.

III. PHILIPPINE NATIONAL ANTHEM

The singing of the Philippine National Anthem was led by the Ms. Ryza Mae America, Hindang Stand-Alone Senior High School – SSLG.

Kalunani

IV. ROLL CALL AND DECLARATION OF A QUORUM

Upon the roll call, the Presiding Officer declared a quorum with the members present.

V. CALENDAR OF BUSINESS

A. Business for the Day

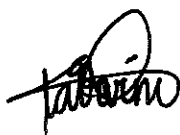
ITEM No. 1 Finalization and Approval of the Local Youth Development Plan (LYDP) CY 2026-2028

Hon. Astorga discussed the brief background on the purpose and significance of the Local Youth Development Plan. He emphasized that the LYDP shall be aligned with the Philippine Youth Development Plan and addressing local youth needs. Hon. Astorga then presented the formulated Local Youth Development Plan for final deliberation.

The body agreed on the newly added proposed PPAs under the following centers of participation:

- Education:
 - Financial Management and Literacy Programs: This program aims to equip young students with practical knowledge on budgeting, saving, banking, and investment through interactive workshops and seminars. It promotes financial responsibility and prepares youth for real-life financial decisions.
- Peace Building and Security:
 - Kaligtasan ng Kababaihan Program: A gender-sensitive initiative focusing on the safety and protection of young women. It includes self-defense training, awareness seminars on gender-based violence, legal rights education, and the establishment of safe spaces in communities.
- Governance:
 - Notarial Fees and Accountable Forms Expenses: Provision for legal and documentary processing support for youth-led projects, ensuring compliance and legitimacy in governance-related affairs.
 - Repairs and Maintenance – Machinery and Equipment: Allocated funds for the upkeep of equipment used in youth programs.
- Active Citizenship:
 - Cash Incentives for Winning Athletes (Palarong Pambansa and EVRAA): Recognition and monetary reward for athletes who represent the municipality at the regional and national levels, encouraging continued youth excellence in sports.
 - Cash Incentives for Winning Athletes (Athletic Town Meet): Motivational support for athletes excelling at the local level to nurture grassroots sports development.
 - Recognition of Youth Participation in Events/Competitions: Acknowledgment (certificates, awards, media features) of youth who engage in academic, cultural, or civic competitions to encourage active involvement and boost self-esteem.
 - SK and LYDC Year-End Celebration: An annual gathering to celebrate milestones, recognize achievements, and promote camaraderie among youth leaders and partners. Includes fellowship, awarding, and evaluation activities.

Calimaria

- **Agriculture:**

- **Food Tech:** Achieve SDG 2 (Zero Hunger) and SDG 11 (Sustainable Cities and Communities): Promotes youth-led innovations in food technology that contribute to food security, reduce waste, and foster sustainable urban-rural food systems.
- **UMA (Upscaling Minds in Agriculture / Universal Modern Agriculture):** Establishes vegetable gardens in schools, barangays, and youth centers while promoting modern techniques in farming. Aims to engage youth in agri-entrepreneurship and healthy food systems.
- **Project AGRI (Agriculture Growth and Resilience through Innovation):** Focuses on capacity-building workshops, agri-tech adoption, and entrepreneurship support for young farmers. Enhances resilience against climate change and supports sustainable livelihoods.

Since there are no other concerns raised, the body finalized the plan.

Therefore, on motion of Mr. Liam Andrei Alemania as duly seconded by Ms. Trisha Mae Taborno, this Local Youth Development Council pass

RESOLUTION No. 2025-01

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (CY 2026-2028) IN THE AMOUNT OF TWENTY-TWO MILLION SIX HUNDRED TEN THOUSAND PESOS (₱ 22,610,000.00) OF HINDANG, LEYTE

WHEREAS, Section 13 of Republic Act No. 10742 or the Sangguniang Kabataan Reform Act of 2015 mandates the formulation of a Local Youth Development Plan (LYDP) in every local government unit, in coordination with the Local Youth Development Council (LYDC);

WHEREAS, the Local Youth Development Council of Hindang, Leyte has thoroughly reviewed, consulted, and finalized the formulation of the Local Youth Development Plan for Calendar Years 2026–2028;

WHEREAS, the said LYDP outlines strategic programs, projects, and activities (PPAs) addressing key youth concerns such as Education, Health, Economic Empowerment, Peace Building and Security, Social Inclusion and Equity, Governance, Active Citizenship, Environment, Global Mobility, and Agriculture;

WHEREAS, the LYDP CY 2026–2028 aims to promote holistic youth development, strengthen youth participation in governance, and contribute to achieving sustainable local and national development goals;

NOW, THEREFORE, on motion of Mr. Liam Andrei Alemania, duly seconded by Ms. Trisha Mae Taborno, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, that the Local Youth Development Council of Hindang, Leyte, hereby approves and adopts the Local Youth Development Plan for CY 2026 - 2028;

Liam Andrei Alemania

Trisha Mae Taborno

[Signature]

[Signature]

[Signature]

[Signature]

RESOLVED FURTHER, that the LYDP shall serve as the primary basis for the programming, budgeting, and implementation of youth development initiatives within the municipality of Hindang, Leyte;

RESOLVED FINALLY, that copies of this resolution together with the approved LYDP shall be furnished to the concerned agencies and offices for their information and appropriate actions.

I hereby certify to the correctness of the RESOLUTION 2025-01 of LYDC Hindang, Leyte.

ITEM No. 2 Activities for 2nd Quarter

Hon. Astorga said that the upcoming Hindang Town Fiesta celebration is approaching. One of the activities is the Sports tournament which will have its Opening Ceremony on April 12, 2025. Said activity will be participated by different teams from the 20 barangays of Hindang. Hon. Astorga encouraged the council to participate the said activity. Another activity is the SK Night. The tentative date of the activity will be on May 3, 2025. It will be participated by the Sangguniang Kabataan of Hindang, Leyte. Hon. Astorga said that the council is invited in the activity. Activities during the SK Night are still subject for finalization of the SK Pederasyon. With no other concerns raised, the body proceeded to the next agenda.

ITEM No. 3 Other Matters

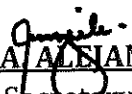
Hon. Astorga announced that council will have its uniform. Such uniform will be worn during the Opening Ceremony of the Sports Tournament this April 12, 2025. It will also serve as official uniform to be worn during the council meetings as well as on other activities conducted by the LYDO, LYDC, and SK.

VI. ADJOURNMENT

With no further discussion, Mr. James Val Conte moved for the adjournment of the regular session in unanimous accord at 11:45 o'clock in the morning.

I HEREBY CERTIFY to the correctness of the foregoing.

CERTIFIED TRUE AND CORRECT:


MARISTELA A. ALANDRINO
LYDC Secretary

APPROVED BY:

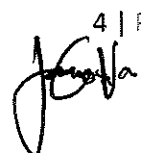

ADRIAN PAUL G. ASTORGA
LYDC Chairperson













Attested:


RYZA MAE F. AMERICA
Member

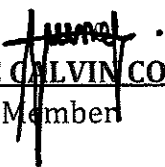

TRISHA MAE TABORNO
Member


IUSTIN JAMES CABRONINO
Member


CERILO R. ALMEROL, JR.
Member


JAMES VAL CONTE
Member


LIAM ANDREI ALEMANIA
Member


PRINCE CALVIN CONDE
Member



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

LYDC 1ST QUARTERLY MEETING

March 30, 2025

Evacuation Center, Municipal Grounds, Hindang, Leyte

ATTENDANCE SHEET

No.	NAMES	SEX		AGENCY / BARANGAY / ORGANIZATION	POSITION / DESIGNATION	SIGNATURE
		M	F			
1	Prince Calvin B. Corte	/		SSLG, Hindang NHS	SSLG - Vice President	
2	Joanna Mae R. Docero		✓	SSLG, Hindang NHS	SSLG - Secretary	
3	Ryna Mae F. America		✓	SSLG, HSASHS	SSLG - President	
4	Trisha Mae F. Taborno		✓	SSLG, CNHC	SSLG - President	
5	Justin James R. Gabronino	✓		SSLG, BNHS	SSLG - President	
6	Corte, James Van	/		HUE	President	
7	Cesilo R. Almerol Jr.	-		KAPATIRAN	Member	
8	Paul G. Astorga	-		SKFP	SKFP	
9	Liam Andrei R. Alemanina	/		SSLG, SMCHLI	SSLG - President	
10	Gilvan Sandro Abdejas	/		SSLG, SMCHLI	SSLG - Vice President	
11	Shawn Marabillas	/		SSLG Assistant, SMCHLI	SSLG - Assistant	
12	Maristela A. Alexandrin		/	Vol	LYDC designate	
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Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF HINDANG

Local Youth Development Plan (LYDP) CY 2026-2028

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: For the Youth to participate in multi-sectoral, and inclusive programs, projects activities and services on health and health financial risk protection – with serious consideration of nutrition, reproductive health and psychosocial concerns – that promote the youth’s health and well-being as well as address their sexual and non-sexual risk-taking behaviors.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Youth exposure to illegal drugs, use of cigarette and alcoholic beverages	Discourage use of illegal drugs, decrease cigarette smoking and alcoholism	No. of youth or KKs participated the Symposium Awareness on Anti-Illegal Drugs, Smoking and Alcoholism	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	Anti- Illegal Drugs, Smoking and Alcoholism Awareness Program	All Barangays	200,000.00

Youth exposure to illegal drugs	Discourage use of illegal drugs; strengthening to educate youth about these drugs	Schools visited and monitored	50% of the schools	70% of the schools	100% of the schools	Youth Anti-Illegal Drugs Monitoring and Nurturing (YAMAN) cum assessment of School Anti-Illegal Drugs Program	All high schools	200,000.00
Increasing HIV Infections and STDs cases among youth	Lower the incidence of casual sex, STI/HIV/AIDS, and abortion	No. of youth or KKs participated the Symposium Awareness on HIV/AIDS	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	HIV/ AIDS Awareness	All Barangays	100,000.00
Increase number of incidents on Early sexual debut/ unintended pregnancy among teenagers	Lower the incidence of “early sexual debut”, “unintended pregnancy” and maternal morality	No. of youth or KKs participated the Symposium on Teenage Pregnancy	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	Teenage Pregnancy Awareness	All Barangays	100,000.00
Malnutrition	Increase good nutrition practices; Decrease hunger among youth	No. of youth or KKs participated and attended the Feeding Program	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Feeding Program Activity	All Barangays	300,000.00
Increase number of suicide among youth	Increase mental health wellness practices, Increase positive mental health-seeking practices and prevent suicides	No. of youth or KKs participated the Symposium addressing Mental Health and Depression	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Symposium addressing Mental Health and Depression	All Barangays	100,000.00
No proper hygiene or grooming	To be able to educate the youth about proper grooming and personal hygiene	No. of youth or KKs participated on Information Education Campaign	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Information Education Campaign for Proper Grooming	All Barangays	300,000.00

		on Proper Grooming and Personal Hygiene with free services					and Personal Hygiene with free Services		
Inactive youth	Increase active lifestyle	No. of youth participated and diverted into a healthy lifestyle	10 KKs per barangay	10 KKs per barangay	10 KKs per barangay		Conduct of Physical Fitness Challenge Activity / Conduct of Zumba Activity	All Barangays	50,000.00
Juvenile Delinquency	For the youth be able to recollect themselves and go back to the right path	No. of youth or KKs participated on Moral Recovery Program/ Values Formation/ Youth Re-collection Program	50 KKs	50 KKs	50 KKs		Conduct of moral recovery program/ Values Formation Seminar / Youth Re-collection Program	All Barangays	100,000.00
Computer Addiction, Cyber pornography, Addiction to the Internet or social media, Degrading moral values	Lower computer addiction and to increase traditional and new media literacy	No. of youth and KKs participated the Symposium about Cyber addiction and the Moral Recovery Program	50 KK	50 KK	50 KK		Conduct of Symposium about Cyber addiction and Moral Recovery Program	All Barangays	100,000.00
Lack of awareness on Dengue prevention and measures	To inform the KK's to be aware on the modes of transmission, prevention and measures on Dengue, such as but not limited to awareness campaign and clean-up drive for search and destroy.	Increased knowledge of 65% among the participants about Dengue Prevention.	50% of KKs population	50% of KKs population	50% of KKs population		Dengue Awareness Campaign and Clean-up drive in the community in the search and destroy interventions	All Barangays	100,000.00
No coping behavior of stress among the youth	To ensure the program participants will learn on how to effectively cope with and manage their stress by themselves with the support of others.	Increased knowledge of 65% among the participants about stress management.	50 youth	50 youth	50 youth		Sportsfest / Recreational Activities	All Barangays / LYDC	200,000.00
Lack of Self-Hygiene	To decrease the number of youth lack of self-discipline	No. KKs and youth participated and received	30 KKs	35KKs	40KKs		Project F.R.E.S.H (Focus on Regular	All Barangays	100,000.00

		the hygiene kit							
Lack of Menstrual Hygiene	To provide free sanitary pads/ menstruation hygiene kits for the Female KKs.	No. of KKs and youth participated and received the menstruation hygiene kits	50 KKs	55 KKs	60 KKs	Abante Babae: Go girl, Period!	Female Youth of Hindang	50,000.00	
Diversion to social media and Lack of Physical fitness activities among the youth	Engage the youth in sports and other youth activities, increase active and healthy lifestyle.	No. KKs and youth participated	30 KKs	40KKs	50KKs	Palarong Pambarangay	All Barangays	100,000.00	

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth to participate in accessible, development, quality, and relevant formal, non-formal and informal lifelong learning and training that prepares graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Out of School Youth (OSY)	Decrease youth not in employment, education or training	No. of Out of School youth or KKs participated the Alternative Learning System	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Alternative Learning System (ALS)	OSYs	500,000.00
Driving without license	To prevent accidents from youth that may cause severe damage and injury and may	No. of youth or KKs attended the Advocacy on	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Driving without License Program	All Barangays	100,000.00

	face the consequences of the law of having no driver's license	Driving without License							
Less fortunate youth who cannot provide supplies in their studies	To provide and motivate In-school youth in their studies	No. of ISY in the barangay received school supplies	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of School Supplies for In-School-Youth (ISY)	All Barangays	400,000.00	
Lack of paper supplies	To provide and support schools for their paper works	No. of schools received the items	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Project Paper	All Barangays	400,000.00	
Poor Internet Connectivity	For the youth to be able to connect and break limited access to online connectivity.	No. of youth or KKs accessed to online connectivity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Installation of Wi-fi connection for students	All Barangays	400,000.00	
Bullying / Cyber-bullying	To be able to educate the youth about Anti-bullying Law / Cyber-bullying Law	No. of Youth participated the symposium on Anti-Bullying Law	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Symposium on Anti-Bullying / Cyber-bullying Law	All Barangays	200,000.00	
Spread of fake news, media bias and its threat to responsible journalism in social media	Educating the youth on responsible journalism in social media	No. of youth or KKs participated in the Symposium on Responsible Citizen Journalism in social media	100 KKs	100 KKs	100 KKs	Symposium on Responsible Citizen Journalism in social media	All Barangays	100,000.00	
Incoming Senior High Students who are undecided and confused on what strand they will be pursuing.	To change the youth's outlook in life and their ability to succeed; to shape the youth's future through guidance.	No. of youth or KKs attended the Career/Strand Guidance Program	80% of High School Students	80% of High School Students	80% of High School Students	Career/ Strand Guidance Program	High School Students	100,000.00	
Lack of technological support for the youth that is currently enrolled in any	To Purchase printer and set of computers to constantly provide technological support	No. of youth or KKs that is currently enrolled in any local educational	100% KKs	100% KKs	100% KKs	Purchase of 1 set desktop computer with printer	SK Official, SK Committee on Education	200,000.00	

educational institutions within the barangay.	with the help of printing and encoding their school works	institutions within the barangay						
Lack of E-learning facility	To provide convenience and an innovative way of learning	E-learning Facility for youth provided	Purchase of desktop computers, and tables and chairs	Purchase of desktop computers, and tables and chairs	Purchase of desktop computers, and tables and chairs	Purchase of desktop computers, and tables and chairs	Establishment of E-learning facility	All Barangays 200,000.00
Inadequate knowledge on financial management and literacy	Educate youth or KKs on financial management and literacy	Increased awareness among youth or KKs	40% of youth or KKs in the municipality	50% of youth or KKs in the municipality	100% of youth or KKs in the municipality		Financial Management and Literacy Programs	All High Schools and Senior High Schools 200,000.00

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: For the youth to participate in the economy, as empowered employees and/ or entrepreneurs who are productively engaged in gainful and decent work and/or businesses, and protected from work-related vulnerabilities such as discrimination, underemployment, undue contractualization, occupational hazards and child labor.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Lack of livelihood programs of youth	To provide the youth skills which they can get benefits from it.	No. of youth or KKs attended the training	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Training on Livelihood Programs (Manicure, Pedicure Massage and Haircut)	All Barangays	500,000.00
Out of School Youth (OSY)	Decrease youth not in employment,	No. of Out of School youth or KKs participated TESDA	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	TESDA Training	All Barangays	500,000.00

Lack of career awareness and services on Technology Advancement Trainings including Technical-Vocational Education Programs	To educate and equip students and out-of-school youth alike the skills, awareness and guidance they need, leaping the youth towards responsible young adults.	More youth are more aware of the career they want to pursue and they are equipped of the necessary skills needed for the success of their chosen career	50% KKs attends the training/seminar	60% KKs attends the training/seminar	90% KKs attends the training/seminar	Career Awareness Symposium; Technical-Vocational Education and Livelihood Trainings;	All Barangays / LYDC	200,000.00
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CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: For the youth to participate in a peaceful and just society that affords them with equal and equitable opportunity, social security and protection in all aspects of development, regardless of their gender, disability, specific needs, ethnicity, political beliefs, religion, and socio-cultural-economic status.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Gender Inequality	End sexual orientation and gender and gender discrimination and promote gender equality	No. of youth or KKs attended and participated the symposium on Gender Equality and Sensitivity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Symposium on Gender Equality and Sensitivity	All Barangays	300,000.00
Lack of Self-confidence and unity	To encourage youth to socialize with other people and build up self-	No. of youth or KKs attended and participated the Teen Building Activity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Team Building Activity (LYDC)	LYDC	300,000.00

	esteem and confidence; to bring back the native games we had back then.	No. of youth or KKs attended and participated the Youth Leadership Training	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Youth Leadership Summit	LYDC	500,000.00
Lack of unity among youth	To encourage youth to socialize with other people and build up self-esteem and confidence; to bring back the native games we had back then							
Lack of unity among youth	To encourage youth to socialize with other people and build up self-esteem and confidence; to bring back the native games we had back then	No. of youth or KKs attended and participated the Youth Leadership Training	50 KKs	50 KKs	50 KKs	Conducting Variety Show	All Barangays	200,000.00
Lack of Self-confidence and unity	To encourage youth to socialize with other people and build up self-esteem and confidence; to bring back the native games we had back then.	No. of youth or KKs attended and participated the Teen Building Activity	50KKs	50KKs	50KKs	Team Building Activity (Barangay Level)	All Barangays	200,000.00

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: For the youth to participate in promoting human security, including participation in peace building and conflict prevention and management initiatives, and public order and safety efforts, as well as in safeguarding national integrity and sovereignty to contribute to national peace and unity.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Child abuse, labor	To prevent child maltreatment that can cause physical, verbal, or sexual harm.	No. of youth or KKs attended and participated the campaign on Child Abuse and Labor	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Information Education Campaign on Child Abuse and Labor	All Barangays	100,000.00
Low security	To tighten the security of the constituents especially the youth on the busy road.	Installed CCTV	Installed CCTV	Installed CCTV	Installed CCTV	Purchase of CCTVs	All barangays	500,000.00
Extreme engagement of youth in gadgets and illegal substances that bear the existence of social marginalization	Promote personal growth, develop leadership, skills problem-solving and social skills, build self-esteem	No. of youth or KKs attended and participated the Youth Camp	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Youth Camps	All Barangays	300,000.00
Lack of financial support	To raise awareness and funds for a specific charitable cause through a cycling event	No. of youth or KKs attended and participated the activity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Ride for A Cause Activity	All Barangays	100,000.00
Increasing number of sexual	Conduct trainings/workshops	No. of youth of KKs attended and	40% of women in barangays	60% of women in barangays	100% of women in barangays	Kaligtasan ng Kababaihan	All barangays	200,000.00

harassment and crimes	for women and their self-defense	participated the activity	within the municipality	within the municipality	within the municipality	within the municipality		
Lacks of Solar Street lights	To secure the safety of the youth in dark places	Purchased item	No. of street lights purchased and installed	No. of street lights purchased and installed	No. of street lights purchased and installed	No. of street lights purchased and installed	Purchased of solar street lights	All barangays 700,000.00

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: For the youth to participate in governance through their involvement in local and national politics, and the government bureaucracy through programs, projects and activities by and for the youth.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Lack of office supplies and equipment	To accommodate necessary needs upon doing any SK matters.	Purchased Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer	LYDC	350,000.00
Honoraria	To provide honoraria for elected and appointed SK officials	Honoraria for elected and appointed SK officials provided	Elected and appointed SK Officials	Elected and appointed SK Officials	Elected and appointed SK Officials	Honoraria for SK Officials	All Barangays	100,000.00
Insufficient trainings for SK Officials	To support training expenses	Training expenses supported				Training Expenses	All Barangays	100,000.00
	To support travel expenses	Travel expenses supported				Travelling Expenses	All Barangays	50,000.00

Fidelity Bond	To allocate Fidelity Bond Premium	Paid Fidelity Bond premium for SK Chairperson and SK Treasurer	Paid Fidelity Bond premium for SK Chairperson and SK Treasurer	Paid Fidelity Bond premium for SK Chairperson and SK Treasurer	Paid Fidelity Bond premium for SK Chairperson and SK Treasurer	Fidelity Bond Premiums	SK Chairperson & SK Treasurer	20,000.00
Annual Dues	To contribute to the SK Pederasyon for Municipal Activities	2% of SK Funds to be contributed for Annual Dues	2% of SK Funds to be contributed for Annual Dues	2% of SK Funds to be contributed for Annual Dues	2% of SK Funds to be contributed for Annual Dues	Annual Dues	All Barangays	30,000.00
Lack of SK supplies and equipment	To accommodate necessary needs upon doing any LYDO / SK matters	Procurement of tables and chairs	Purchased Items	Purchased Items	Purchased Items	Purchase of Tables and Chairs	LYDO / SK Pederasyon / Officials	100,000.00
		Procurement of electric fans	Purchased Items	Purchased Items	Purchased Items	Purchase of Electric Fans	LYDO / SK Pederasyon / Officials	50,000.00
Lack of working lights in the gymnasium	To purchase gym lights	Purchased items	Purchased items	Purchased items	Purchased items	Purchase of Gym Lights	SK Pederasyon / Officials	300,000.00

Lack of Leadership Training attended	To enhance the leadership skills of the LYDO/ LYDC/ SK Officials and improve their abilities to perform their job	No. of LYDO/ LYDC/ SK Officials attended the training	100% LYDO/ LYDC/ SK Officials attended the training	100% LYDO/ LYDC/ SK Officials attended the training	Capacity-Building Training	LYDO/LYD C/SK Pederasyon	300,000.00
Section 6 of RA 10742 requires the meetings of the Katipunan ng Kabataan at least once every 6 months	To decide and discuss on important issues and matters affecting the youth of the barangay	No. of youth attending the KK Assembly	500 KKs	500 KKs	Conduct of Katipunan ng Kabataan Assembly	All Barangays	50,000.00
Lack of Food supplies for the youth in the community when there is calamity	To provide and help the youth by giving relief goods in times of calamity	No. of youth or KK's received food items in times of calamity	50 KK's	50 KK's	Purchase of food items in times of calamity	All Barangays	300,000.00
Lack Of Non-Food Supplies For The Households In The Community When There Is Calamity	To be able to follow health standards and precautionary measures in times of calamity	No. of youths or KKs received non-foods in times of calamity	100% of youths or KKs received non-foods in times of calamity	100% of youths or KKs received non-foods in times of calamity	Purchase of non-food items in times of calamity	All Barangays	300,000.00

Absence of SK Office, lack of office supplies and equipment	To accommodate SK Officials and youth of the respective municipality/barangay. Also to have an own place where supplies and equipment will be kept, and a venue for SK regular meetings.	Physical structure of Municipal/Barangay Youth Center	Construction of Barangay Youth Center	Construction of Barangay Youth Center	Construction of Barangay Youth Center	Construction of Municipal/Barangay Youth Center	Municipal/Barangay	1,500,000.00
Unavailability of Sound System	To enhance sport facilities in the municipality/barangay	Purchased item	Purchased item	Purchased item	Purchased item	Purchase of Sound System	Municipal/Barangay	50,000.00
Damaged Sports Facility	To enhance sport facilities in the municipality/barangay	Purchased item	Purchased item	Purchased item	Purchased item	Purchase of Digital Basketball Scoreboard	Municipal/Barangay	200,000.00
Dilapidated Sport Center – Municipal/Barangay Gym	To maintain and provide youth a proper venue where they can exercise or enhance their sports skills.	Rehabilitation of Sports Center / Municipal/Barangay Gymnasium	Rehabilitation of Sports Center / Municipal/Barangay Gymnasium	Rehabilitation of Sports Center / Municipal/Barangay Gymnasium	Rehabilitation of Sports Center / Municipal/Barangay Gymnasium	Rehabilitation of Sports Center / Municipal/Barangay Gymnasium	Municipal/Barangay	500,000.00
Rehabilitation Of SK Building	To rehab the SK Hall Building	SK Hall Building Rehabilitated	25% SK Hall Building Rehabilitated	60% SK Hall Building Rehabilitated	100% SK Hall Building Rehabilitated	Rehabilitation of SK Building	Barangays	500,000.00
Dishonest practices of governance in our country that might be instilled and inherit by the youth	Boost and develop leadership skills among youth by relieving and filling in them the spirit of good governance	No. of youth or KKs participated and attended the Youth Leadership Training on Good Governance	50 KKs	50 KKs	50 KKs	Youth Leadership Training on Good Governance	All Barangays	300,000.00

Payment for Notarial Fees	To cover the costs associated with the notary public's services	Notarial fees paid	Notarial fees paid	Notarial fees paid	Notarial fees paid	Notarial fees paid	Notarial Fees	All Barangays	10,000.00
Financial transparency and accountability	To record the cost of accountable forms with or without money value	Accountable Forms expenses supported	Accountable Forms expenses supported	Accountable Forms expenses supported	Accountable Forms expenses supported	Accountable Forms expenses supported	Accountable Forms Expenses	All Barangays	50,000.00
Poorly maintained machines and equipment	To maintain assets in good working order, preventing breakdowns and extending their useful life.	Machines and equipment were properly maintained	Machines and equipment were properly maintained	Machines and equipment were properly maintained	Machines and equipment were properly maintained	Machines and equipment were properly maintained	Repairs and Maintenance -- Machinery and Equipment	All Barangays	300,000.00

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: For the youth to participate in community development and nation building through meaningful, active, sustainable, productive, patriotic engagement in civil society, social mobilization, volunteerism (indicating social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2026	2027	2028			
Insufficient sports equipment and facilities	To provide youth the sports equipment to fully support the enhancement of their skills on sports.	No. of youth or KKs able to use the sports paraphernalia/ equipment	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of sports paraphernalia/ equipment	LYDC	500,000.00
Lack of Skill Enhancement on Sports and	To enhance youth on their sports skills and cultural arts; to	No. of youth or KKs participated the sports clinic and cultural arts	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Sports Clinic	LYDC	300,000.00

Cultural Activities	expose and improve the youth's talents.	No. of youth or KKs participated the socio-cultural activities	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality			
Lack of avenue to showcase and develop potentials and talents	Enrich the talents and help develop potentials of the youth	No. of youth or KKs participated the socio-cultural activities	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Socio-Cultural Activities	LYDC	400,000.00
Section 30 of RA 10742 mandates the observance of Linggo ng Kabataan in every province, city, municipality and barangay	Dedicated to celebrate young people's contribution to conflict prevention and transformation as well as inclusion, social justice and sustainable development	No. of youth or KKs participated Linggo ng Kabataan Celebration	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Linggo ng Kabataan Celebration	LYDC	300,000.00
Less fortunate members of the community do not feel the essence of Christmas season	Conduct a charity related work to provide comfort to the marginalized members of the community	No. of youth or KKs participated in the outreach program	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Outreach program through Pamaskong Handog	LYDC	300,000.00
Limited avenues for the youth to showcase their talents and potentials in sports	Provide series of sports activity through summer league	No. of youth or KKs participated in summer league	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Summer League	LYDC	500,000.00
	Provide series of sports activity through christmas league	No. of youth or KKs participated in christmas league	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Christmas League	LYDC	500,000.00
Most of the youth panic in	Teach and train the youth about	No. of youth or KKs participated in the	40 % of barangays in	50 % of barangays in	100 % of barangays in	Training/ Workshop on Basic Life Support	LYDC	300,000.00

times of unwanted scenarios that lead to tension during incidents	basic life support and standard first aid to provide assistance in times of incidents	training on basic life support and standard first aid	the municipality	the municipality	the municipality	and Standard First Aid		
Unexposed youth talents	To conduct the event of SK Night	No. of youth or KK's	50% of KK's participated	50% of KK's participated	50% of KK's participated	Conduct of SK Night	All Barangays/ LYDC	200,000.00
Less engagement of youth in responding to emergency situations/ volunteer works for the community	To actively engage the youth in volunteer works mainly on providing assistance to emergencies	No. of youth or KKs registered the organization	10 KKs of the barangay community	10 KKs of the barangay community	10 KKs of the barangay community	Organization of Youth Volunteers as Emergency Responders	All Barangays/ LYDC	200,000.00
Lack of recognition for achievement of the winning athletes of Palarong Pambansa and EVRAA and lack of financial support for their careers	To motivate athletes and continually excel in sports	All winning athletes granted cash incentives	All winning athletes granted cash incentives	All winning athletes granted cash incentives	All winning athletes granted cash incentives	Granting of Cash Incentives to the Winning Athletes of Palarong Pambansa and EVRAA	All winning athletes of Palarong Pambansa and EVRAA	200,000.00
Lack of support and recognition of achievement for the winning teams of Athletic Town Meet	To motivate athletes and continually excel in sports	All winning athletes granted cash incentives	All winning athletes granted cash incentives	All winning athletes granted cash incentives	All winning athletes granted cash incentives	Granting of Cash Incentives to the Winning Athletes of Athletic Town Meet	All winning athletes of Athletic Town Meet	200,000.00



Republic of the Philippines
Province of Leyte
Municipality of Hindang



MUNICIPAL NUTRITION COMMITTEE

EXCERPT FROM THE MINUTES OF THE 1ST QUARTER MEETING OF THE MUNICIPAL
NUTRITION COMMITTEE IN ITS MEETING HELD ON MARCH 27, 2025 AT HINDANG,
LEYTE

PRESENT :

Hon. Betty A. Cabal
Estarmio P. Zafico, MD
Hon. Romulo D. Basañez
Hon. Jun A. Cabal
Jo Sheryl C. Bentulan
Marilyn A. Cabal
Victoria N. Fulache
Nilda T. Abrantes
Ephipany Joyce A. Pameniano
Lourdes Panerio
Suzette B. Arcillas

Melodina P. Edullantes
Randy Tambeling
Maribel Aberilla
Harvey Serena
John Philip Abenoja
Andrew Bonnel Chavez
Rosario A. Alberio
Rogelio Albarillo Jr.
Judy Jane Cagical
Jesus Abadiez

RESOLUTION NO. 25-01 APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CY 2026-2028 OF HINDANG, LEYTE AND RECOMMENDING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR ADOPTION AND INTEGRATION TO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) AND ANNUAL INVESTMENT PROGRAM (AIP)

WHEREAS, the Municipal Nutrition Action Plan is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manage and financially support MNAP 2026-2028;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is need to approve and adopt the MNAP for CY 2026- 2028 of Hindang, Leyte and recommending this MNAP for adoption and Integration to the Local Development Investment Program and for inclusion of nutrition activities to the Annual Investment Program.

APPROVED this 27th of March 2025 during the 1st Quarter meeting of the Municipal Nutrition Committee held at SDEC building , Hindang, Leyte.

I hereby certify yo the correctness of the foregoing resolution.


JO SHERYL C. BENTULAN
MNC SECRETARY

Attested by:


HON. BETTY A. CABAL
Municipal Mayor/ Chairman MNC



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2025-55

A RESOLUTION ADOPTING MUNICIPAL NUTRITION COMMITTEE (MNC) RESOLUTION NO. 25-01, APPROVING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CALENDAR YEARS 2026-2028 OF HINDANG, LEYTE, AND RECOMMENDING THE SAME FOR ADOPTION AND INTEGRATION TO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) AND FOR INCLUSION OF NUTRITION ACTIVITIES TO THE ANNUAL INVESTMENT PLAN (AIP)

WHEREAS, the Municipal Nutrition Committee (MNC) of Hindang, Leyte, in its effort to address malnutrition and promote the overall health and well-being of its constituents, formulated the Municipal Nutrition Action Plan (MNAP) for Calendar Years 2026–2028;

WHEREAS, the MNC, through Resolution No. 25-01, duly approved the said MNAP during its regular meeting dated March 27, 2025 affirming its alignment with national and local nutrition policies and strategies;

WHEREAS, there is a need to adopt said plan through a legislative measure to ensure its integration in the Municipal Government's development framework and funding mechanisms;

WHEREAS, integrating the MNAP into the Local Development Investment Program (LDIP) and ensuring the inclusion of its priority activities in the Annual Investment Plan (AIP) will facilitate effective implementation, funding support and multi-sectoral collaboration;

WHEREFORE, on motion of Hon. Mikhael Anne Gelo D. Aboyme duly seconded by Hon. Jose Napoleon D. Montero, be it:

RESOLVED, as it is hereby RESOLVED, to adopt in its entirety MNC Resolution No. 25-01, Approving the Municipal Nutrition Action Plan (MNAP) for CY 2026–2028 of Hindang, Leyte;

RESOLVED FURTHER, to recommend the adoption and integration of the said Nutrition Action Plan into the Local Development Investment Program (LDIP) of the Municipality;

RESOLVED FINALLY, to let copies of this resolution be furnished to the Municipal Mayor, the MPDO, MNAO, and other concerned offices be enjoined to ensure the inclusion of nutrition-related activities in the Annual Investment Plan (AIP) of the Municipality for the corresponding years.

Carried unanimously.

ADOPTED this 3rd day of June 2025 by this Honorable Body in its regular session assembled this date at Hindang, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MYRNA C. ABASOLA
ALSO II-Acting
Secretary to the Sanggunian

-page 2-

ATTESTED TO BE DULY ADOPTED:

(OB Manila-VLMP)
ELPIDIO B. CABAL, JR.
Municipal Vice Mayor


ADRIAN PAUL ASTORGA
SK Federation Pres-Ex Officio Member
Presiding Officer

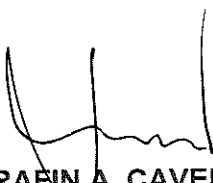

MIKHAEL ANNE GEBO D. ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member

(OB Boracay -PCL)
LEONIDA A. CAVITE
SB Member

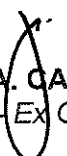
(OB Boracay-PCL)
ROMULO D. BASAÑEZ
SB Member

(OB Boracay-PCL)
BENEDICTO L. YANOLA
SB Member

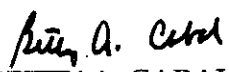

SERAFIN A. CAVERO
SB Member


SORIANO B. DELALAMON
SB Member

(On leave)
SALVADOR E. BAÑEZ, JR.
SB Member


JUN A. CABAL
LNB President - Ex Officio Member

APPROVED:


BETTY A. CABAL
Municipal Mayor

Municipal Nutrition Action Plan 2026 – 2028

Municipality of Hindang



Prepared by:

ESTARMIO P. ZAFICO, MD
Municipal Nutrition Action Officer
Municipal Health Officer

Approved by:

HON. BETTY CABAL
Municipal Mayor

TABLE OF CONTENTS

I. INTRODUCTION 5

II. VISION AND MISSION 7

V. PROGRAMS, PROJECTS, AND ACTIVITIES 23

VI. IMPLEMENTATION/WORK PLAN..... 27

VII. ESTIMATES OF BUDGETARY REQUIREMENTS 51

VIII. RESOURCE MOBILIZATION STRATEGIES FOR THE LNAP..... 52

IX. ARRANGEMENTS FOR ORGANIZATION AND COORDINATION 53

X. MONITORING AND EVALUATION SCHEME 54

ANNEXES..... 57

Sangguniang Bayan Resolution No. 2022-40 57

ACRONYMS

BNS – Barangay Nutrition Scholar
DILG – Department of the Interior and Local Government
DOH – Department of Health
FHSIS – Field Health Service Information System
FNRI – Food and Nutrition Research Institute
F1K – First 1,000 Days
GIDA – Geographically Isolated and Disadvantaged Areas
IFA – Iron Folic Acid
IP – Indigenous People
LGU – Local Government Unit
LNAP – Local Nutrition Action Plan
NDHS – National Demographic and Health Survey
NEDA – National Economic and Development Authority
NGO – Non-government Organizations
NiEm – Nutrition in Emergencies
NAO – Nutrition Action Officer
NNC – National Nutrition Council
NNS – National Nutrition Survey
PDP – Philippine Development Plan
PNC – Provincial Nutrition Committee
PMNP-Philippine Multisectoral Nutrition Project
MNC – Municipal Nutrition Committee
PPAN – Philippine Plan of Action for Nutrition
RPAN – Regional Plan of Action for Nutrition

**Message from the Municipal Mayor
Chairperson of the Municipal Nutrition Committee**

We are presenting the Municipal Nutrition Action Plan (MNAP) of Hindang, Leyte that will serve as our guide in addressing malnutrition. Based on the data gathered, LGU Hindang came up with various programs and activities which can assist us to lower cases of child morbidity and malnutrition. More importantly, it can help us to prevent and rehabilitate malnourished preschoolers.

Despite the challenges that the pandemic has brought us, it has turned our vision of an empowered community into a reality because of our efforts and hardwork. Let us join hands, continuously support the Municipal Nutrition Committee and work for the sustainable development of our beloved town Hindang. Mabuhay!


HON. BETTY A. CABAL
Municipal Mayor

I. INTRODUCTION

The 2028 target outcomes of PPAN 2023-2028 cannot be achieved without all LGUs improving their nutrition program in their provinces, cities and municipalities. The LGU action is imperative if the nation is to change the nutrition landscape in the country which the National Nutrition Council (NNC) calls alarming.

Malnutrition is associated with half of child mortality in the Philippines and more than half of child morbidity. Stunting in particular affects 4.6 million under five-year-old children equivalent to one in three Filipino children today. The negative impact of stunting on the brain development of the child is well established. The brain of stunted children is 40 percent smaller than those of the normal child. And the frontal lobe responsible for analysis, communication and memory are severely degraded in the brains of stunted children. On the other hand, individuals with reduced functioning of the ventral prefrontal cortex of the brain, especially during childhood, tend to have severe antisocial behavior and impaired moral judgment. All told, the children who survived but had stunting when they were 0-24 months old have finish less schooling years, less income from work and have less healthier families. The cost of malnutrition in the Philippines is about 4B US dollars every year roughly about 3 percent of our GDP. The cost is like having a Yolanda every year devastating the country's precious assets – our young people and future citizens.

Stunting is not the only form of malnutrition affecting our country. Wasting affects about 1 million children equivalent to 7.8 percent of children under five. The Philippines is second to shortest in ASEAN, 9th in the global burden in stunting and 10th in wasting. Overweight and obesity is on the rise among children 0-5 and several micronutrient deficiencies are above public health norms of the WHO including Vitamin A, iron deficiency and iodine.

The Regional Plan of Action for Nutrition 2022-2025 of Region 8 and that of the other 16 regions have been completed detailing and committing the outcomes to be delivered by sectoral agencies by end 2025. The war against stunting and malnutrition cannot be won without the 1,700 LGUs in the Philippines joining hands and taking action in their own locality. There are good examples of highly performing LGUs who have achieved good results in nutrition and have sustained them over. These highly performing LGUs have signified intention to guide LGUs willing to take the journey to ascend in nutrition programming for results.

This Municipal Nutrition Action Plan and investment is Hindang contribution to the LNAP of the Province of Leyte, RPAN 2022-2028 of Region 8, PPAN 2023-2028, to the PDP 2023-2028 and *AmBisyon Natin 2040* and finally the SDG of the United Nations. The Municipal Nutrition Action Plan for 2023-2025 is a plan formulated by the leadership of the Municipal Mayor with the

Municipal Nutrition Committee members and the constituent elected leadership in the LGUs covered by the municipality.

II. VISION AND MISSION



VISION

A peaceful, healthy and well-nourished Hindanganons.

MISSION

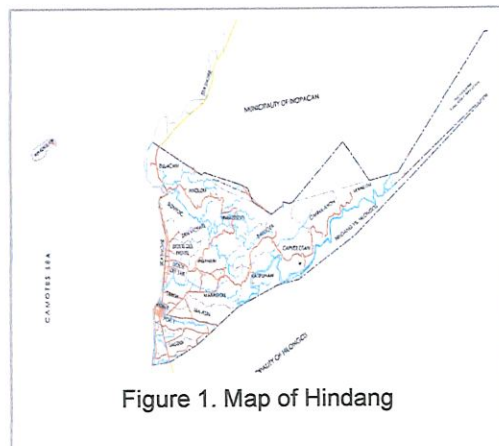
To upgrade the quality of health and wellbeing of all Hindanganons, through the provision of comprehensive social, health and nutrition service delivery systems, sustainable food security and integrated network of basic services.

MUNICIPAL NUTRITION SITUATION ANALYSIS

MUNICIPALITY OF HINDANG NUTRITION SITUATION ANALYSIS

MUNICIPAL PROFILE

Hindang is one of the coastal municipalities of the Province of Leyte situated 141 kilometers south of Tacloban City. It falls under the 5th Congressional district and is classified as a 4th class municipality. It is situated at 138.7 kilometers south from the capital city of the province of Leyte. It is bounded on the east by the municipalities of Mahaplag and Sogod, on the west by the Camotes sea, on the north by the municipality of Inopacan and on the south the municipality of Hilongos. The municipality of Hindang has a total land area of 12,740 hectares, however, this total land area include those whose ownership contested by the neighboring municipalities of Inopacan and Hilongos covering the area of 2,900.90 hectares. The municipality has twenty (20) barangays.



Hindang is basically an agricultural municipality. The area is distributed into different land classifications according to its existing land use. The current update of land devoted to Agriculture development constituted about 61.8 % of the total land area. The virgin forest which is located on the eastern part of the municipality adjoining the municipality of Mahaplag which contributes 9.9 % of the total land area. The Residential area also constitutes 7.8 % and the remaining 20.5% goes to different land classifications according to its actual land use.

To date there are about 10,562 estimated number of employed population engaged in agricultural and fisheries development which constitutes 53% of the total population of the municipality. The fishing industry of the municipality has 2,350 estimated low-income or marginal fishermen. Inland fishing activities plays a minor part in fishing operation of the local populace considering the small area developed for inland fishing. At present only 38 hectares is developed as inland fish farm within the municipality. A group of interested fish farm operators in the locality tried to develop some area for this purpose however financial constraints caused delay in the expected development.

The municipality has twenty barangays of which eight of these barangay is considered upland or mountain barangay. The mountain barangays are normally accessible to motorcycle, jeepneys or any commercial transport except the farthest barangay which is barangay Mahilum.

Hindang has a total of 4,564 hectares agricultural area. Its rice area covers an aggregate of 614 hectares which is classified into irrigated, rain fed, lowland and upland. Other crops grown are root crops, corn, banana and coconut.

On livestock production, most are in home or backyard scale only. Very few venture into commercial scale because of the high cost of production inputs which makes the business unattractive.

The Hindang Rural Health Unit has one Municipal Health Officer, one Nurse, 5 Midwives, one Sanitary Inspector and one Dentist. The main Health Center is located within the compound of the Municipal Building. It is augmented by 20 Brgy. Health Centers

supported by Barangay Health Workers and supervised by rural health midwives assigned in their respective barangay and are reporting on a routine pre-scheduled basis.

Population

Hindang, Leyte has a total of 20,871 population, and average growth rate of 0.25 percent. Majority of the population are found and located in the “sentro” or barangay proper where the market, barangay hall, barangay health station and barangay gymnasium are located. The total population and households by barangay are shown in Table 1. Barangay Poblacion I was the most populous at 2,740 or 13.12 percent of total population, and the least populous was Barangay Mahilum with 313 persons or 1.49 percent.

Table 1. Total Population and Households by Barangay: 2024

Name of Barangay	Classification	Population 2024	# of HH 2024
Anahaw	Rural	390	110
Anolon	Rural	643	169
Baldoza	Rural	370	92
Bontoc	Rural	1,506	396
Bulacan	Rural	842	239
Canhaayon	Rural	534	135
Capudlosan	Rural	624	180
Doos del Norte	Rural	1,214	337
Doos del Sur	Rural	1,718	465
Himacugo	Rural	339	82
Himokilan	Rural	523	148
Katipunan	Rural	387	95
Maasin	Rural	1,458	366
Mabagon	Rural	754	221
Mahilum	Rural	313	78
Poblacion I	Urban	2,740	616
Poblacion II	Urban	1,315	333
San Vivente	Rural	972	231
Tabok	Rural	2,119	487
Tagbibi	Rural	2,056	515
TOTAL		20,871	5,295

Source: 2020 NSO/PSA Census on Population

Thirty eight percent of the total population belonged to the child and youth age group (0-19 years old). Among the age-group brackets, the 15-19 years age group had the highest population of 2,057 followed by the 10-14 years age group of 2,038.

There was a very high age dependency ratio. The dependent population composed of the age bracket below fifteen (15) years old and above sixty-four (64) years old made up of 50.11 percent of the total population. On the other hand, the working age population 15-64 years old comprised 62.08 percent of the total household population. The labor force as of the 2015 Census on Population was estimated at 10,562 or 47 percent of the total population.

NUTRITION SITUATION AND CHALLENGES

The development of the Municipality of Hindang continues to be challenged by the serious malnutrition situation prevailing among the population. In particular, the municipality continues to face persistent problems of malnutrition such as stunting, wasting, underweight, overweight and specific micronutrient deficiencies that seriously affect children and mothers.

The municipal government and concerned provincial and national authorities continue to assess, monitor, and to seek adequate responses to the alarming situation.

Definitions of Undernutrition, Stunting, Wasting, Overnutrition

Undernutrition is a condition which captures both past and present nutritional status. It is the result of eating an inadequate quantity of food over an extended period of time. Undernutrition impairs the physical function of an individual to the point where he or she can no longer maintain an adequate level of growth. Most vulnerable to undernutrition are the young children and pregnant mothers.

Stunting/Underheight is a condition in which the child’s height is less than expected for his/her age (underheight-for-age). It reflects chronic undernutrition or past nutritional status caused by prolonged inadequate intake, recurrence of illness, or improper feeding practices.

Wasting/thinness is a condition in which the weight of the child is less than expected for his/her height (underweight-for-height). Wasting occurs with acute food deprivation or presence of illness such as infection, or a combination of food lack and illness in the immediate past nutritional status.

Overnutrition is an imbalanced nutritional status resulting from excessive intake of nutrients. Generally, overnutrition generates an energy imbalance between food consumption and energy expenditure leading to disorders such as obesity.

Use of the Operation *Timbang Plus*¹ in the Municipal Nutrition Situation Analysis

In absence of a scientifically sound, carefully validated and reliable local measure of the anthropometric situation in the municipality and recognizing the lack of anthropometric estimates for municipalities and cities from the National Nutrition Survey (NNS) being conducted by the Food and Nutrition Research Institute of the Department of Science and Technology, the Operation Timbang Plus data has been used by cities and municipalities and even provinces in the nutrition situation analyses as bases for planning. The anthropometric data from the OPT Plus, however, have been found to underestimate the actual magnitude of the problem in the province, city, municipality².

Status of Malnutrition

The nutrition profile of Hindang indicated in OPT Plus 2024 results showed serious cases of stunting, wasting and underweight among children in the municipality. The prevalence of stunting among children less than 5 years old was 10.86% percent affecting approximately 139 children. Among the same age group, 1.72% percent or 22 were wasted and 3.91% or 50 were underweight. Stunting, wasting and overweight in the municipality are considered public health problems using the WHO cut off points on the severity and magnitude. Below are the Top Barangays of Hindang, Leyte showing prevalence of Malnutrition and number affecting children under five:

STUNTING AND SEVERE STUNTING		
Barangay	Number	Prevalence
1. Himokilan	12	34.29%
2. Tagbibi	26	17.45%
3. Anolon	7	15.91%
4. Mahilum	3	15%

¹ *Operation Timbang (OPT) Plus* is the annual weighing and height measurement of all preschoolers 0-71 months old or below six years old in a community to identify, locate and treat malnourished children in the community.
² Reliability of the OPT *Plus* data is faced with challenges on low coverage of children weighed, lack of standard weight/height measurement tools, lack of skills of BNS/BHW and weak supervision

5. Maasin	11	12.64%
6. Poblacion 2	11	12.36%
7. Capudlosan	6	12%
8. Anahaw	4	11.11%
9. Katipunan	2	10.53%
10. Tabok	14	10.22%
MODERATE AND SEVERE WASTING		
Barangay	Number	Prevalence
1. Himokilan Island	2	5.71%
2. Mahilum	1	5%
3. Poblacion I	7	4.46%
4. Tabok	5	3.65%
5. Tagbibi	4	2.63%
6. Doos del Sur	2	2.17%
7. Bontoc	1	1.11%

Another side to poor nutrition and cause for concern was increasingly manifest in the prevalence of overweight in the population. The 2023 OPT Plus indicated 2.5% overweight among under five years old.

OVERWEIGHT AND OBESITY		
Barangay	Number	Prevalence
1. Baldoza	1	8.33%
2. Poblacion I	11	7.01%
3. Anolon	2	4.55%
4. Tabok	4	2.92%
5. Himokilan Island	1	2.86%
6. San Vicente	1	2.86%
7. Doos del Sur	2	2.17%
8. Mabagon	1	2.13%
9. Tagbibi	3	2.01%
10. Doos del Norte	1	1.27%

CONSEQUENCES & CAUSES OF MALNUTRITION:

The government and people of the municipality of Hindang recognize the multi-dimensional and multi-sectoral nature of their malnutrition problem. This situation analysis considers the conceptual framework of malnutrition in Hindang based on the framework used in the Philippine Plan of Action for Nutrition 2023-2028 and the Regional Plan of Action for Nutrition of Region 8. The framework indicates that undernutrition is caused by the immediate factors of inadequate dietary intake and disease, and by the underlying causes of food insecurity, inadequate care and feeding practices, poor health seeking behavior and unhealthy environment. These immediate and underlying causes are, in turn, linked to basic causes that relate to the distribution of resources, sociocultural, economic and political factors, among others.

The causes of undernutrition and overweight are in many ways similar and intertwined. Factors such as poverty, lack of knowledge and access to adequate diets, poor infant and young child feeding practices, and marketing and sales of foods and drinks can lead to undernutrition as

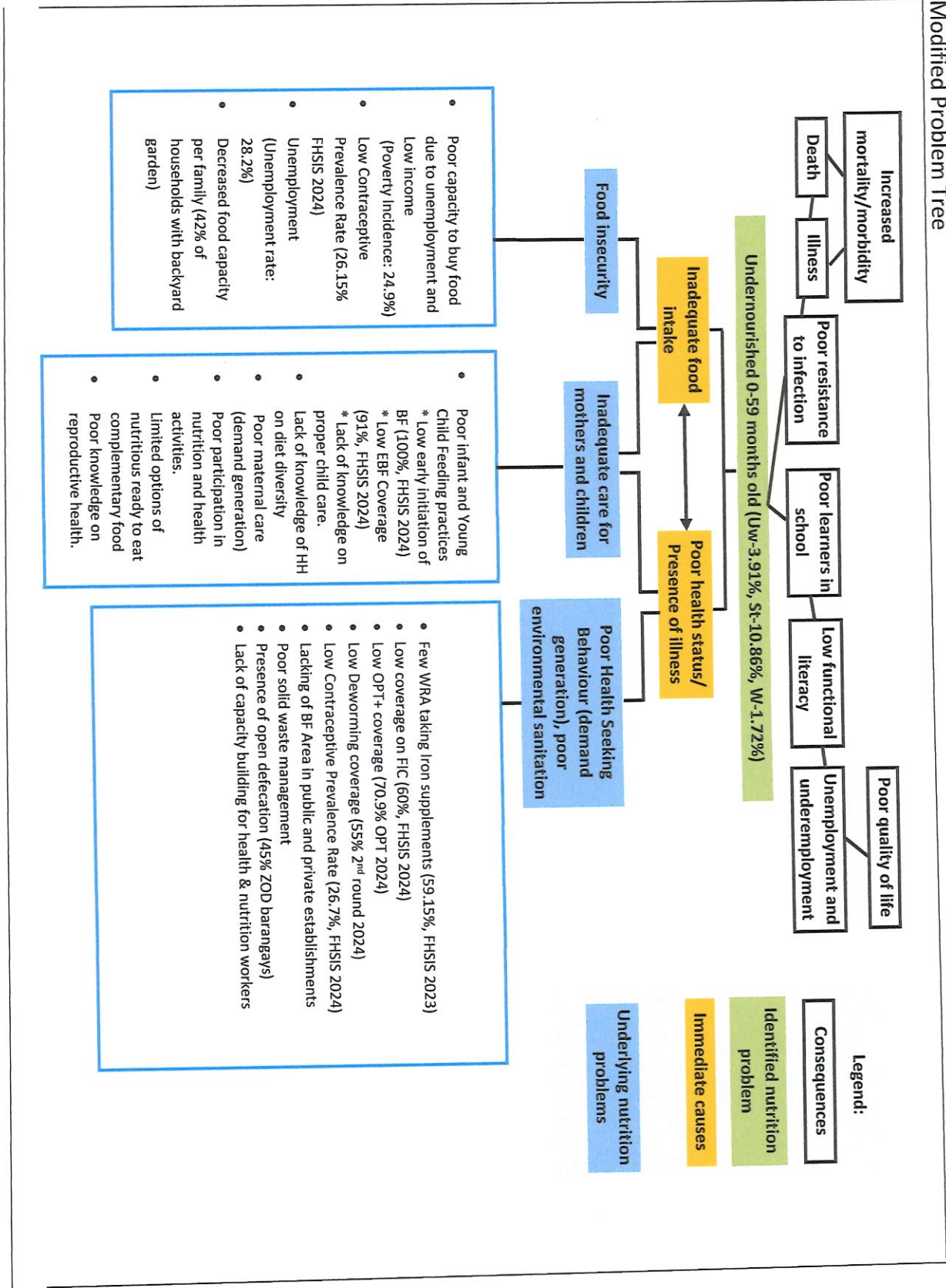
well as to overweight and obesity. This framework suggests the interventions that should be put in place to address the causes of both undernutrition and overnutrition.

INTERVENTIONS:

Addressing malnutrition requires a comprehensive, integrated approach involving various sectors, including healthcare, agriculture, education, and social protection. Hindang Municipal Nutrition Committee plays a crucial role in addressing and solving malnutrition. MNC headed by the Municipal Mayor held regular quarterly meeting and ensures that all nutrition-related concerns are addressed well as efficient use of resources. Interventions implemented to combat malnutrition were as follows:

1. Nutrition Education and Awareness Program
2. Supplementary Feeding Programs
3. WASH
4. Multisectoral Collaboration
5. Monitoring and evaluation (MELLPI PRO)

Figure 1 : Modified Problem Tree



The First 1,000 Days

Malnutrition and its causes in the municipality may be best understood by first looking at the first one thousand (1000) days or the period of pregnancy to the first two years of life of the child. Studies point out that proper care and services such as ante-natal care, birthing, postnatal care, breastfeeding, and the adequate feeding and care for 6-23 months-old children are critical to the prevention and reduction of stunting and other forms of malnutrition.

The various forms of malnutrition in Hindang persist as serious public health issues, despite efforts to improve the nutrition status of the population. The municipality has undertaken to implement key interventions, foremost among which is the national government's First One Thousand Days Program.

Under the **First 1,000 Days Program**, interventions start with ensuring that a pregnant woman is ready for motherhood and able to give birth to a healthy child. The 2015 NNS showed that 29.6 percent of pregnant women were nutritionally-at risk. Indicators showed that only 34.4 percent went for four or more prenatal visits. Gaps in service coverage among pregnant women remain as evidenced by only 22 percent given iron folic acid supplements and only 18.9 percent receiving two or more tetanus toxoid shots.

Although almost 93% percent gave birth in a health facility, this may show that there are still birth deliveries at home by traditional birth attendants, which may put both mother and child at risk of infection and other complications. Weight at birth determines survivability of a newborn; low-birth-weight babies (i.e., weighing less than 2,500 grams) occurred in 7.42 percent of deliveries in the municipality.

The next crucial stage in a child's nutritional care is its first two years of life. It is at this stage that stunting can be prevented and mitigated, as thereafter it becomes irreversible. Various interventions and health programs for the newborn and the young child are made available and accessible. These include exclusive breastfeeding, infant immunization, complementary feeding, micronutrient supplementation, and proper hygiene. Again, **F1K** program implementation gaps and constraints remain. This is a reflection of poor knowledge of complementary feeding.

The said nutritional situation continues to impact on the people of Hindang. Persistent stunting and wasting among young children impede their survival, overall health and development, and learning potential. These, in turn, will affect their ability to lead healthy and productive lives as adults, and to ensure the overall well-being of future families in the municipality.

Unless the major gaps in the compliance of the standards of F1K are addressed immediately, the municipal outcomes in stunting and other outcomes will prove elusive at the end of the PPAN period 2028.

The stunting level among 0-59 months children is already at the staggering level of 10.86 percent. This is not surprising given the many gaps of critical services and inadequacies of commodities and dietary intake during pregnancy, and the coverage of exclusive breastfeeding in the first six months of the child. From 19.3 percent at the age 0-5, there is an increase to 26.5 percent at the end 24th month of the child ascribable to the inadequate provision of nutrient dense complementary food and continued breastfeeding from 6-24 months. The stunting level of 10.86 percent plateaus at two years old showing stunting is irreversible beyond the first 24 months. The following scenario of stunting merits consideration:

- Stunted (or normal) children are produced during the first 1000 days of life (period from pregnancy up to the first two years of the child). After 2 years of age stunting is irreversible

- The brain of a stunted child has 40 percent less brain matter than that of a normal, never-ever stunted child. The temporal lobe is affected significantly in the brain of the stunted child. The temporal lobe which is responsible for perception and comprehension, memory and language, is compromised.
- When stunting is not prevented in the first one thousand days, it persists/continues to pre-school and school age, manifesting in other forms of malnutrition that follow, such as wasting, underweight, overweight and obesity in later years.
- Stunted growth in early life increases the risk of overweight later in life. By preventing stunting and promoting linear growth and preventing excessive weight gain in young children, the risk of excessive weight gain and non-communicable diseases in adulthood can be reduced.

Thus, good nutrition early in life (particularly in the first 1,000 days) builds the foundation for a child's ability to grow, learn, and earn in the future. Children who get the right health and nutrition in their first 1,000 days:

- are 10 times more likely to overcome life threatening diseases
- complete 4.6 more grades of school
- grow up to earn 21% more in wages as adults
- are more likely as adults to have healthier families

Global scientific evidence on the consequences of stunting and the impact of interventions offer sound reasons for nutrition as a sound investment for poverty reduction and sustainable social and economic development.

Well-nourished children become the healthy, educated, productive citizens of tomorrow. Investing in their health and nutrition is investing in their future and in the future of the municipality.

IMMEDIATE CAUSES

Inadequate dietary intake

The 7th National Nutrition Survey by the FNRI – DOST in 2008 found that nationally, 66 percent of Filipinos across population groups lacks energy in their daily intake; distributing the proportion to 50 percent of preschool and school aged children, adolescents, and pregnant women; while about 65 percent of the elderly and lactating mothers have inadequate protein intake. Inadequate calorie and nutrient intake is primarily caused by the low purchasing power of families as well as not having the appropriate correct knowledge and practice on optimal infant and young child feeding.

Disease

Sickness and disease can easily lead to malnutrition as the body loses appetite for food, or is unable to properly absorb food, and rapidly depletes its nutritional stores. Malnutrition can be a consequence of health issues such as upper respiratory tract infection, pneumonia or chronic illness like tuberculosis. Infections, such as acute respiratory infections and parasite infestation can cause malnutrition through decreased nutrient absorption, decreased intake of food, increased metabolic requirements, and direct nutrient loss. Disease and malnutrition often constitute a vicious cycle as undernourished children are more vulnerable to almost all infectious diseases.

Table 2. Ten (10) Leading Causes of Morbidity 2020-2024

Morbidity	Average Last 5 Years	2024
1. Hypertension	7,317	3,818
2. Upper Respiratory Tract Infection	4,128	3,349
3. Pneumonia	719	565
4. Tuberculosis all forms	500	373
5. Urinary Tract Infection	615	373
6. Vit. B Deficiency	369	263
7. Osteoarthritis	240	201
8. Acid Peptic Disease	207	191
9. DM Type 2	797	148
10. Bronchial Asthma	115	95

Source: MHO, Hindang, Leyte

Table 1 shows the leading causes of morbidity in Hindang, Leyte which include hypertension, upper respiratory tract infection (URTI), COVID-19, wound, non-insulin-dependent diabetes mellitus, urinary tract infection, vitamin B deficiency, skin diseases, pneumonia and bronchitis as the top 10 causes of morbidity. Hypertension is the leading cause of morbidity for the last five years.

UNDERLYING CAUSES

Household food insecurity

The malnutrition situation is a consequence of a household’s inability to access and utilize adequate food for the family.

Food insecurity of the household can be closely correlated to the high poverty incidence in Hindang at 24.9 percent in 2019. It is noted that chronic food insecurity in the municipality is caused by many factors such as unsustainable and low value livelihood strategies, low income, high retail prices, landlessness, and vulnerability to natural disasters.

The malnutrition situation is a consequence of a household’s inability to access and utilize adequate food for the family. The possible causes of the problems on food security dimensions are: unemployment, poverty, lack of resources and opportunities for livelihood, lack of funds for food security and nutrition programs and interventions.

Inadequate care and feeding practices

The National Policies on Infant & Young Child Feeding provide the guidelines for improving the survival of infants and young children by improving their nutritional status, growth and development through optimal feeding anchored on exclusive breastfeeding from 0-6 months, early initiation within one hour after birth, provision of timely, adequate and safe complementary foods at six months while continuing breastfeeding up to two years old and beyond. The First One Thousand Days enhances these interventions further.

However, as mentioned in the previous section, data showed unsatisfactory results with respect to exclusive breastfeeding. The transition period from exclusive breastfeeding to complementary feeding is a critical stage in preventing undernutrition and stunting among young children. The prevalence of undernutrition shoots up as children reach one year old and worsens as they grow older.

Poor health seeking behavior

Lack of physical accessibility, poor socio-economic status, cultural beliefs and perceptions, low literacy level of the mothers and large family size are the identified leading causes of poor utilization of primary health care services.

Unhealthy household environment

Environmental sanitation plays an important role in the prevention of infectious diseases, and consequently in reduction of malnutrition. Most of these diseases are acute respiratory infections, malaria and diarrhea. Diarrhea is mostly an outcome of the use of unsafe water, inadequate sanitation and hygiene.

Environmental Sanitation

In 2018, there were 336 households with unsanitary toilets; 5,150 households with sanitary toilets and 46 households with no toilets. The LGU distributed toilet bowls in all barangays with the payment of very minimal amount in support to the implementation of basic health and sanitation program in the locality. Based on yearly evaluation, the use of unsanitary toilets was reduced from the year 2014 to 2016. The primary reason for non-usage of sanitary toilet facility was the inadequate access to water supply.

The municipality has no sewerage system to facilitate the treatment and disposal of liquid waste. Households have septic tanks for excreta disposal system. In most cases, untreated wastewater from household septic tanks flow to the natural drainage and waterways down to creeks and rivers.

SUMMARY

In summary, it remains clear that the following are the compelling reasons on why the state of food and nutrition in the Hindang is indeed alarming:

- 1) Of the actual 1,279 under-five children in 2024, 10.86 percent are stunted equivalent to 139 children. There are 22 (1.72 percent) wasted children 0-59 months. Overweight children under-five is 28 (2.18 percent), a condition that often has its origin in maternal and early childhood undernutrition. Deficiency in iron and vitamin A, key nutrients in child survival, remain a public health concern among infants 6-11 months. Iodine deficiency disorder (IDD) is still posing risks to brain development of the unborn and very young child. Household food insecurity in Hindang, Leyte remains a significant concern.
- 2) The trend in the food and nutrition problem has shown an improvement in some indicators in the last two decades.
- 3) The cost of malnutrition is high in terms of child mortality and losses to economy and productivity. About 3.07 percent of under-five mortality is attributable to malnutrition and estimates of the cost of maintaining the current level of program coverage and the current nutritional state is estimated at USD 4.5 billion annually.

CONCLUSION

Malnutrition in Hindang is a critical problem intertwined with the development of the region. Improving programs around the first 1000 days seems most logical and intelligent use of additional resources given already existing programs to work from; adjustments in the preschool and school nutrition program is also feasible as they require relatively incremental local investments. While a recent study, "Assessment of the Nutrition Governance for Maternal and Young Child Nutrition Security" observed that many of the Local Nutrition Action Plans are not integrated in the Annual Investment Plan of the LGUs, the strengthening of the enabling

environment will require closer support and resources from the provincial government and the Municipal Nutrition committee especially in local government mobilization. The introduction of nutrition sensitive programs in existing economic and livelihood as well as infrastructure projects to short-cut the trickle-down approach is a must be given the poverty linked to malnutrition.

The short term and medium-term landscape of all forms of malnutrition in the municipality can be addressed by nutrition specific programs, majority of which are related to the health and nutrition supportive programs. The long-term prospect of transforming the municipality's poor performance in nutrition can be achieved by addressing both the (1) enabling factors that play a huge role in the planning, resourcing and management of nutrition programs and (2) basic causes of malnutrition.

The Municipal Nutrition Action Plan (MNAP) 2026-2028 of Hindang, Leyte was formulated in full recognition of these nutritional problems and their dimensions. The MNAP defines targeted outcomes and sub-outcomes in terms of key nutrition indicators. It identifies programs and projects that will be pursued to achieve these targets.

ANNEX IV:
OUTCOME TARGETS

MUNICIPALITY:
HINDANG

BARANGAY NUTRITION ACTION PLAN OUTCOME TARGETS							
Indicator	Basel ine 2025 (%)	Data Source and Year	2026		2027		2028
PPAN			Target from 2025 Baseline	Actual Accomplishm ent	Target from 2026 Actual Accomplis hment	Actual Accompli shment	Target from 2027 Actual Accompli shment
To reduce undernutrition among infants, young children, school-age children, and pregnant women							
1. Prevalence of low-birth weight (LBW) infants	6.00 %	FHSIS	6.00%	6.57%	6.03%	5.43%	5.49%
0.538 point reduction per year *based on LNAP Outcome Targets 2023-2025							
2. Prevalence of stunted children 6-23 months old	Magnit ude: Preval ence: 14.29 %	OPT	12.54%	8.90%	7.43%	7.20%	9.61%
(1.463-point reduction per year for 2023-2028) *based on the PPAN Outcome Targets 2023-2028							
3. Prevalence of stunted children 0-59 months old	17.84 %	OPT	17.84%	15.13%	13.66%	10.86%	9.39%
1.463 point reduction per year for 2023-2025 and 1.595 point reduction per year for 2026-2028 *based on LNAP Outcome Targets 2023-2025							
4. Prevalence of wasted children 0-59 months old	Magnit ude: 3.30 Preval ence: 7.50 %	OPT	3.30%	1.56%	1.42%	2.80%	2.66%
Point reduction = (2022 baseline data - target prevalence by 2025)/3" 0.133 point reduction per year *based on LNAP Outcome Targets 2023-2025							

5. Prevalence of wasted children 5-10 years old <i>Reduce to <5% by 2025</i> <i>*based on PPAN 2023-2028</i> <i>Point reduction = (2022 baseline data - target prevalence by 2025)/3</i> 0.483 point reduction per year <i>*based on LNAP Outcome Targets 2023-2025</i>		School weighing report					
6. Prevalence of nutritionally-at-risk (NAR) pregnant women <i>Reduce by 3.5% per year</i>	2.21 %	FHSIS	2.21%	1.00%	2.13%	1.00%	1.00%
To manage/address overweight among children, adolescents, and adults							
1. Prevalence of overweight children 0-59 months old <i>Reduce by 1.9% per year</i> <i>*based on LNAP Outcome Targets 2023-2025</i>	Magnitude: 71 Prevalence: 5.38 %	OPT	3.48%	2.98% (38)	1.06%	2.19%	1.00%
2. Prevalence of overweight children 5-10 years old <i>(2.233-point reduction per year)</i> <i>*based on PPAN Outcome Targets 2023-2028</i>	No Data	School weighing report					
3. Prevalence of overweight among adolescents <i>(2.133 point-reduction per year)</i> <i>*based on PPAN Outcome Targets 2023-2025</i>	No Data	School weighing report					
4. Prevalence of overweight among adults <i>(3.4-point reduction per year) *based on PPAN Outcome Targets 2023-2028</i>	No Data	general patient records/consolidated household survey	No Data	No Data	No Data	No Data	
To improve infant and young child feeding practices							

1. Prevalence of exclusively breastfed infants at 5 months old (PBG I-1a)	53%	FHSIS, 2022	56%		65%		75%
	53%	PMNP Masterlist/ Information System, 2023	100% Masterlist/Information System, 2023	100% Masterlist/Information System, 2023	Baseline Established through Data Quality Check of Household Masterlist 2023 (100%)	No Data	At least 20% increase from the Baseline
2. Prevalence (in %) of infants and young children with Minimum Acceptable Diet (MAD)	6.50 %	TCL/baby/book /monitoring form	6.50%	6.56%	7.97%	8.00%	9.40%
1.478 point increase per year *based on LNAP Outcome targets 2023-2025							
3. Prevalence (in %) of children 6-23 months with Minimum Diet Diversity (MDD)	14.40 %		14.40%	15%	22%	22%	29.60%
7.6 point increase per year *based on LNAP Outcome targets 2023-2025							
1. Prevalence (in %) of households meeting 100% of recommended energy intake	No Data	No Data	No Data	No Data	No Data		
2. Prevalence (in %) of moderately and severely food insecure households	No Data	No Data	No Data	No Data			
PMNP							
Percentage of infants 6 months old who have initiated and received complementary feeding and continued breastfeeding. (PBG I-1b)	50%	FHSIS	55%	50%	65%	86%	90%
		PMNP Masterlist/ Information System, 2023	Baseline Information Gathered	100% Masterlisting	Baseline Established through Data Quality Check of Household		At least 20% increase from the Baseline

					Masterlist 2023 (100%)		
Percentage of pregnant women with at least 4 ANC visits. (PBG I-2)	80%	FHSIS	85%	88%	90%	90%	95%
	No Data	PMNP Masterlist/ Information System, 2023	Baseline Information Gathered	100% Masterlisting Completed	Baseline Established through Data Quality Check of Household Masterlist 2023 (100%)	No Data	At least 20% increase from the Baseline
Percentage of households in participating barangays with convergence of priority nutrition-specific interventions and nutrition-sensitive interventions. (PBG I-3)		PMNP Masterlist/ Information System, 2023	PMNP IS Beneficiary Master List completed in barangays of PMNP Municipalities.	100%	Convergence HH indicator incorporated into the PMNP IS; and At least 30% of targeted HHs are convergent.	No Data	At least 50% of targeted HHs are convergent.
The Project municipality has an approved BNAP with allocated budgets, and utilized the allocated budget in the previous year in accordance with the plan. (PBG I-4)	1	LGU	2023 to 2025 MNAP meeting the 7-point criteria.	100%	Updated 2025 Implementation Plan	1	2026 to 2028 MNAP meeting the 7-point criteria.
Percentage of barangays with updated nutrition information on the status of HHs with pregnant and lactating women and children under 5 years old. (PBG I-5)	20	LGU	20	20	100% (20)	100% (20)	100% of the municipality's total number of barangays developed 2026-2028 BNAPs that meet the 6 +3 point criteria

V. PROGRAMS, PROJECTS, AND ACTIVITIES

The LNAP of Hindang embodies the 12 programs of the Philippine Plan of Action for Nutrition 2023-2028. The 12 programs were grouped under five key headings namely: 1) Philippine integrated Management of Acute Malnutrition, 2) First 1000 Days Program, 3) National government agency funded programs, 4) Nutrition-sensitive Programs, and 5) Enabling programs

The LNAP provides the necessary focus on the First 1000 days as a banner program given its huge potential in addressing the major nutritional issues at local and national levels.

Table 4. Programs, Projects, and Activities

I. NUTRITION SPECIFIC
1. INFANT AND YOUNG CHILD FEEDING
A. Health System Support Organize and establish IYCF Support Group
B. Establish Breastfeeding Place - Establish Lactation stations in: - Brgy. Health Stations - Private sectors - Public Schools
C. Promotion of Milk Code Breastfeeding Month Celebration
2. INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION
A. Active Surveillance and Case finding of MAM and SAM
B. Conduct follow up visit and counseling to families with SAM children
C. Referral of SAM and MAM children to BHS & RHUs
3. NATIONAL DIETARY SUPPLEMENTATION PROGRAM
A. Pregnant Women - Monitoring of the nutrition status of pregnant women - Implement and coordinate 90 days Supplemental Feeding to nutritionally-at-risk pregnant women
B. Children 6-23 months old - Enrollment to DSP -120 days complementary feeding to - Stunted - Underweight - Wasted
C. Children 24-59 months old 120 days supplemental feeding in Day Care Centers and Supervised Neighborhood Play
D. School-age children (elementary) Support 120 days feeding program for wasted elementary school children
4. NATIONAL NUTRITION PROMOTION PROGRAM FOR BEHAVIOR CHANGE
A. In schools - Nutrition Education and Counseling to parents of undernourished elementary students - Distribution of IEC Materials - Nutrition Month Celebration
B. In communities <i>Idol Ko si Nanay</i> - Conduct of Responsible Parenthood Training - Setting up of billboards on Nutritional Guidelines for Filipino

Posting of nutrition IEC materials
Visit Prenatal pregnant women
Visit Postnatal women
Immunization Campaign
5. MICRONUTRIENT SUPPLEMENTATION
A. In Rural Health Stations
1. Pregnancy • Iron + folic acid supplementation • Deworming • Iodine supplementation
2. Lactating Women • Vitamin A
3. 6-59 months • MNP • Vitamin A • Iron supplementation • Immunization • Deworming
4. School children • Vitamin A • Deworming • Weekly Iron Folic Acid -Grade7-10 Private schools - Out-of-school adolescent female - Women age 10-49 years old
6. MANDATORY FOOD FORTIFICATION
A. Advocacy/promotion on the use of • Iodized salt • products with sangkap pinoy seal • Fortified foods
B. Monitoring of retail outlets: • Selling iodized salt • Bakery Owners using Vit. A fortified flour • Stores selling Vit. A fortified cooking oil
7. NUTRITION IN EMERGENCIES
A. NiEm training for the Municipal Nutrition Council
B. Organize municipal nutrition cluster
C. Formulation and Integration in the MDRRM-H and MDRRMH Plan
D. Preposition of Relief Goods
E. Preposition of medicines
8. OVERWEIGHT AND OBESITY MANAGEMENT AND PREVENTION PROGRAM
A. Healthy Food Environment • Information dissemination promoting Pinggang Pinoy -for preschool children -for general public • Schedule taboo day • (Junk Food Ban) (Ordinance requiring all carenderia and food chain industry to serve dish patterned with pinggang pinoy plate)
B. Promotion of Healthy and Active Lifestyle • “Takbo para sa kalusugan” • Hataw Saya

C. Nutritional Assessment to” - 4Ps and MCCT families - elderly - all families
II. NUTRITION SENSITIVE PROGRAM
1. Gulayan sa Paaralan established and maintained - elementary - secondary school
2. Family Development Session for Child and Family nutrition
3. Conduct of Livelihood skills training
4. Food for Work
5. Distribution of seeds/seedlings to families with undernourished children
6. Distribution of poultry and livestock to families with undernourished children
7. Establish Fruit and Vegetable gardens to all households
8. Provide Seed Capital Assistance for livelihood to households with nutritionally vulnerable or affected
9. Monitor household with access to safe drinking water
10. Monitor household with access to sanitary toilet facilities
11. Schools provided with access to safe water, toilets, handwashing facilities (WinS)
12. Reproductive health program for adolescents - U4U
13. Construction of toilet facilities
14. Construction of water facilities
15. Municipal Beautification and Sanitation
16. Maintenance of MRF and garbage vehicle
17. Road Concreting for Maternal and Child
18. Agro-Aqua Industrial Fair/ Socio Cultural Activity
III. ENABLING PROGRAM
1. Organizing MNC
2. Conduct OPT+ • All 0-59 months children • Monthly for 0-23 months old • Quarterly for 24-59 months old
3. Posting of Nutrition Situation Report
4. Purchase of weighing scale • Beam scale for elementary school • Beam scale for nutrition corner
5. Conduct of Monthly MNC meetings
6. Conduct of annual Program Implementation Review
7. Conduct of BNS Refresher course
8. Conduct of Nutrition Program Management Refresher Training
9. Formulation/Updating Municipal Nutritional Spot Map
10. Updating Municipal Nutrition Action Plan
11. Semi-annual Nutrition Monitoring visit to barangays
12. Fund Raising for Nutrition Program • Fines to Household violating proper waste segregation and disposal Taboo collection
14. Passage of Ordinances/ Resolution supporting/adopting the nutrition program: a. Republic Act 11148, “Kalusugan at Nutrisyon ng Mag-Nanay” Acto of 2019 b. Republic Act of 11037 Masustansyang Pagkain Para sa Batang Pilipino c. Executive Order 51: National Code of Breastmilk Substitutes, Supplements and Other related products d. Republic Act of 10028: Expanding Breastfeeding Act of 2009 - DILG Memorandum Circular 2011-54 Implementation and Monitoring of the National

Breastfeeding Policy
e. Republic Act 8172: An Act of salt Iodization Nationwide (ASIN Law)
d. Republic Act 8976: Philippine Food Fortification Act
e. NNC GB Resolution No. 1 s, 2023: Approving and Adopting the Philippine Plan of Action for Nutrition 2023-2028 and DILG MC 2024-071, Adoption and Implementation of PPAN 2023-2028
f. NNC GB Resolution: - No. 3 s, 2012: Approving the Guidelines on the Fabrication, Verification and Maintenance of Wooden Height Boards - No. 3 s. 2018: Approving the guidelines on het selection of non-wooden height and length measuring tool - No.2 s. 2012: Approving the revised guidelines on OPT Plus - No.6 s. 2012: Adoption of the 2012 Nutrition Guidelines for Filipinos - No.2 s.2009: Adopting the Nation Management in Emergencies and Disasters
g. Ordinance Adopting DepEd Order No. 13, s. 2017 implemented to all stores in the municipality
15. Honorarium for Health and Nutrition Workers: a. BNS b. BHW c. RSI
16. Training and Development for BNS and BHWs
17. Establish nutrition corner for BNS

VI. IMPLEMENTATION/WORK PLAN

Table Municipal Implementation Plan Matrix

Pillar	Expected Outcome Results	Program/Project/Activity	Department/ unit/ person responsible	Target Group	Target group (Number/ quantity)	Budget Need	Fund Source
1. Healthier Diets	Increased availability of food from household, school, and community sources	Nutrition-specific: a. Dietary Supplementation to vulnerable groups including pregnant women, children aged 6-23 months, and 2-10 years old.					
		a.1. Dietary Supplementation to Nutritionally-At-Risk (NAR) pregnant and lactating women	MHO RHMs HRH BNS BHW	PREGNANT /LACTATING WOMEN	10	P50,000.00 P9,000.00	GF/PMNP
		a.2. Dietary Supplementation to children aged 6-23 months	MHO BIDANI RHMs HRH BNS BHW	PRESCHOOL CHILDREN	100	P1,000,000.00	20% EDF SPA
		a.3. Dietary Supplementation to and 2-10 years old	MHO BIDANI	PRESCHOOL CHILDREN	100	P1,000,000.00	20% EDF SPA

	RHMs HRH BNS BHW					
	MHO RHMs HRH BNS BHW	CHILDREN/PREGNANT AND LACTATING WOMEN	100	P1,000,000.00	20% EDF SPA	
	MUN. LINK SOCIAL WELFARE ASSISTANT	4PS BENEFICIARIES	945 HOUSEHOLDS	P600.00/MONTH	DSWD	
	MSWD	Vulnerable Families	30	P3,000 a month per family	DSWD	
	MSWD	PWDs	14	P4000 each	DSWD	
	MSWD	Vulnerable Families	1500 families	P750 food pack each	DSWD	
	Nutrition-sensitive: a. Milk feeding to children 3 years old and above, pregnant, and lactating women, and older adults.					
	b. Targeted rice grants to 4Ps households.					
	c. Food stamps to food poor families (Walang Gutom Program)					
	d. Cash-for-work					
	e. Food-for-work					

	Improved affordability by more efficient food distribution	Nutrition-sensitive: a. Development of transport, market infrastructure and logistics systems to support access to healthy food or bring safe and nutritious food closer to consumers (Philippine Food Chain Logistics Master Plan).	NA	NA	NA	NA	NA	NA
	Increasing physical access to nutrient-dense foods	Nutrition-specific: a. Food fortification a.1 Monitoring of HHs using Iodized salt a.2 Monitoring of retailers/store selling food with (SPS) Sangkap Pinoy Seal	RSI RHMs BHWs RSI RHMs BHWs	4600 4600	ALL HH ALL HH	(Monthly Salary of Staff P287,000.00 (Monthly Salary of Staff P287,000.00	GF GF	
		a.3. Support for advocacy for the revision of wheat flour fortification standard to include folic acid and iron in accordance to WHO recommendations a.3. Support for the advocacy in maintaining mandatory iodization of edible salts	NA RSI RHMs BHWs	NA 4600	NA ALL HH	NA (Monthly Salary of Staff P287,000.00	NA GF	

Transforming market choices towards nutritious diets	Nutrition-sensitive: a. Strict implementation of excise tax on sugar-sweetened beverages, administrative order on elimination of trans fatty acids in the food supply.	SB MTO	ESTABLISHMENTS	100%	PERSONAL SERVICES	LGU
	b. Enforcement of: b.1. Enforcement of Executive Order (EO) 51.	SB ON HEALTH MHO PHN RHMS	BNC MNC	20 BARANGAYS	PERSONAL SERVICES	BLGU
						LGU
	b.2. Enforcement of RA 10028	SB ON HEALTH MHO PHN RHMS	MNC BNC	20 BARANGAYS	PERSONAL SERVICES	LGU

		c. Enactment of new tax laws on foods high in salt, sugar, fat, and law to eliminate trans fatty acids in the food supply.	SB ON HEALTH	MNC BNC	20 BARANGAYS	PERSONAL SERVICES	LGU
			MHO				
			PHN				
			RHMS				
		d. Advocating for subsidies on fruit and vegetables.	RHU	VULNEARABLE FAMILIES	20 BARANGAYS	PERSONAL SERVICES	LGU
			MAO				
		e. Front-of-pack nutrition labelling (FOPL)	NA	NA	NA	NA	NA
		f. National and local legislation to regulate the marketing of unhealthy food (high-fat, high-sugar, and high-salt) and non-alcoholic beverages to children.	SB ON HEALTH	SB		Personal Services	LGU
			NA	NA	NA	NA	NA
		g. Regulation for marketing of commercially prepared complementary food.	NA	NA	NA	NA	NA
2. Better Nutrition Practices	1. Pregnant and lactating women consume diversified and nutrient-rich diets and have increased utilization of	h. Policy on government food procurement	NA	NA	NA	NA	NA
			NA	NA	NA	NA	NA
			PHN	PREGNANT WOMEN	350	175,000.00	PMNP
			RHMs	LACTATING WOMEN			
			RHMS	PREGNANT AND LACTATING WOMEN		PERSONAL SERVICES	LGU
			HRH				
		Nutrition-specific: a. Maternal and child healthcare package for pregnant and lactating women, including counseling services. b. Develop and implement a communication strategy for raising awareness and promoting healthy eating habits.					

maternal and child health and nutrition services.	c. Nutrition Education classes (e.g. Idol Ko Si Nanay, Idol Ko Si Tatay)	RHU BNC	PREGNANT AND LACTATING	60PAX	83,600.00	PMNP
	d. Expansion of community or peer-to-peer support groups	PHN RHMs HRHs	PREGNANT AND LACTATING	20 BARANGAYS	PERSONAL SERVICES	LGU
	e. Sustain the Mother-Baby-Friendly Hospital Initiative (MBFHI)	NA				
	Nutrition-specific: a. Infant and Young Child feeding (IYCF) Promotion and Counseling services in health facilities	RHU	PREGNANT AND LACTATING WOMEN	20 BARANGAYS	40,000.00	PMNP
	b. Establishing a network of peer support and community resources to assist and encourage mothers on IYCF practices and WASH.	RHU/BNC	CHILDREN	20 BARANGAYS	PERSONAL SERVICES	LGU
2. Parents and caregivers of infants and young children 0-23 months demonstrate breastfeeding, complementary feeding, WASH and care practices that promote optimal growth and development.	c. Enforcement of RA 10028 or the Expanded Breastfeeding Promotion Act, on establishment of Lactation Stations and provision of Lactation breaks to Lactating women workers.	RHU/BNC	LACTATING MOTHERS	LACTATING MOTHERS	60,000.00	PMNP
	d. Formulation and implementation of integrated SBCC in the first 1000 days.	RNs RHMs HEPO	PREGNANT AND LACTATING MOTHERS	20 BARANGAYS	970, 728.00	PMNP-HPG

3. Parents and caregivers of children 3-5 years old demonstrate responsive caregiving nutrition practices and always provide safe, nutritious diets.	Nutrition-sensitive: e. Early childhood care and development services.		DSWD/RHU	PERSCHOOL CHILDREN	20 BARANGAYS	PERSONAL SERVICES	LGU
	f. Growth Monitoring and Promotion.						
	Purchase of Calibration Weights (5kg or 10kg)	MHO		PRESCHOOL CHILDREN	20 BARANGAYS	35,000.00	PMNP PBG-T1
	Nutrition-specific: a. Formulation and implementation of SBC Plan for children.	RNs RHMs HEPO		PREGNANT AND LACATATING MOTHERS	20 BARANGAYS	970, 728.00	PMNP-HPG
	b. Nutrition education to children, teachers, catering staff, caregivers to promote healthy eating habits.	RNs RHMs HEPO		PREGNANT AND LACATATING MOTHERS	20 BARANGAYS	40,000.00	PMNP
	c. Integrated nutrition curriculum in child development centers	NA		NA	NA	NA	NA

4. Children 5-10 years consume healthy diets, are physically active, and have optimal WASH practices.	Nutrition-sensitive: d. Specialized classes focused on child nutrition to ensure health and well-being of children, e.g. Family Development Sessions (FDS), Prevention, Early Identification, Referral, Intervention of Delays, Disorders, and Disability in Early Childhood (PEIRIDDEC), and Parent Effectiveness Service (PES)	CHILD DEVELOPMENT WORKER	PRESCHOOL CHILDREN	20 BARANGAYS	PERSONAL SERVICES	LGU
	e. Supervised Neighborhood Play (SNP) to support child development and social interaction	CHILD DEVELOPMENT WORKER	PRESCHOOL CHILDREN	20 BARANGAYS	PERSONAL SERVICES	LGU
	Nutrition-specific: a. SBCC strategies aimed at school children and their parents/caregivers.	HEPO RHU BNC	SCHOOL	20 BARANGAYS	PERSONAL SERVICES	LGU
	b. Expand WASH facilities, potable water supply					
	Nutrition-sensitive: e. Nutrition in the implementation of RA 11908 or the Parent Effectiveness Service Program Act					
5. All adolescents demand, consume healthy diets, and adopt healthy	Nutrition-specific: a. Comprehensive SBCC campaigns and activities targeted at adolescents	HEPO RHU BNC	ADOLESCENTS	20 BARANGAYS	PERSONAL SERVICES	LGU PMNP
	c. Teenage Pregnancy Prevention HEALTHY YOUNG ONES ACTIVITY	RNs RHMs	ADOLESCENTS	20 BARANGAYS	50,000.00	GAD

lifestyle, including physical activities.	d. Active search of pregnant adolescents by community health/nutrition workers	RNs RHM's HEPO	ADOLESCENTS	20 BARANGAYS	PERSONAL SERVICES	LGU
	f. Adolescent Nutrition Program LINGGO NG KABATAAN	YOUTH DEVELOPMENT OFFICER DESIGNATE SK FED PRESIDENT	SANGUNIANG KABATAAN	20 BARANGAYS	PERSONAL SERVICES	LGU
	6. Adults consume healthy diets, are engaged in physical activity, and adopt healthy lifestyles.	HEPO RHU BNC	ADULTS	20 BARANGAYS	PERSONAL SERVICES	LGU
7. Older persons consume healthy diets,	Nutrition-specific: a. SBCC initiatives for adult individuals to promote health and wellbeing.	MNC BNC	LGU EMPLOYEES ADULTS AND SENIOR CITIZENS	LGU 20 BARANGAYS	LGU - P15,000.00	LGU BLGU
	b.1. ZUMBA Activity					
	b.2. Distribution of Pinggang Pinoy Leaflets	RHU	ADULTS	20 BARANGAYS	P100,000.00	PMNP-HPG
	Nutrition-specific: a. Comprehensive campaign that encourages older individuals to lead healthy lives	RHU	OLDER INDIVIDUALS	20 BARANGAYS	PERSONAL SERVICES	LGU

	are engaged in physical activity and adopt healthy lifestyles.	b. Develop and model Social Protection package, including nutrition for older individuals	RHU	OLDER INDIVIDUALS	20 BARANGAYS	PERSONAL SERVICES	LGU
3. Improved access to quality nutrition services	1. Pregnant and lactating women, particularly in GIDA, receive integrated and quality nutrition, and maternal and reproductive health services.	Nutrition-specific:	PHN RHMs	PREGNANT WOMEN LACTATING WOMEN	350	175,000.00	PMNP
		a. Maternal and child healthcare package for pregnant and lactating women, including counseling services.					
		c. Maternal and Child Health Nutrition	PHN RHMs	PREGNANT WOMEN LACTATING WOMEN	350	175,000.00	PMNP
		d. Nutrition in Emergencies (NIE) Minimum Service Package					
		d.1. Procurement of breastfeeding kits (NEWBORN KITS)	RHU	PREGNANT WOMEN LACTATING WOMEN	20 BARANGAYS	245,000.00	PMNP
		d.2. Procurement of MUAC Tapes	RHU	PREGNANT WOMEN	20 BARANGAYS	PMNP PROCURED	c/o PMNP
		d.3. Procurement breastfeeding in emergencies flipcharts (Printing of various IEC materials)	RHU	PREGNANT AND LACTATING WOMEN	20 BARANGAYS	P100,000.00	PMNP-HPG
		d.4. Procurement of breastfeeding in emergencies tarpaulin (Printing of various IEC materials)	RHU	PREGNANT AND LACTATING WOMEN	20 BARANGAYS	P100,000.00	PMNP-HPG
		d.5. Procurement of Ferrous Sulfate with Folic Acid	RHU	PREGNANT AND LACTATING WOMEN	20 BARANGAYS	P94,500.00	PMNP-PBG T1

2. Children 0-2 years are regularly tracked, monitored, and receive an integrated package of nutrition services in communities and at health facilities.	Nutrition-specific:									
	a. Integrated Child Health Services (RA 11148)									
	b. Essential Intrapartum Newborn Care (Unang Yakap)									
	Purchase of 6 units of Doppler	MHO	PREGNANT WOMEN	20 BARANGAYS	P90,000.00	PMNP PBG-T1				
	Procurement of MC Book (340 Pregnant Women)	MHO	PREGNANT WOMEN	20 BARANGAYS	P52,500.00	PMNP PBG-T1				
	Procurement of Mebendazole Tablet (320 Pregnant Women)	MHO	PREGNANT OWMEN	20 BARANGAYS	P1280.00	PMNP PBG T1				
	Procurement of Newborn Kit with 4 ANC Visit (350Newborns) Diapers, Cotton balls, Liquid Soap, Alcohol, Cotton buds, Digital Thermometer, Mittens, Baby Blanket, Eco bag, Baby Cloth, (mother's with 4 ANC visits) 700/kit	MHO	PREGNANT WOMEN	20 BARANGAYS	P245,000.00	PMNP PBG-T1				

Improvement of Lactation Station	MHO	LACTATING WOMEN	20 BARANGAYS	P35,000.00	PMNP-PBG-T1
Purchase of 4 cu. Ft 2 Door Personal Refrigerator for Lactation Station	MHO	LACTATING WOMEN	20 BARANGAYS	P30,000.00	PMNP-PBG-T1
c. Integrated Management of Childhood Illnesses (IMCI)					
Procurement of IMCI Medicines - Amoxicillin	MHO	PRESCHOOLERS	20 BARANGAYS	P28,700.00	PMNP-PBG-T1
Procurement of IMCI Medicines - Cotrimoxazole	MHO	PRESCHOOLERS	20 BARANGAYS	P53,200.00	PMNP-PBG-T1
Procurement of IMCI Medicines - Zinc	MHO	PRESCHOOLERS	20 BARANGAYS	P52,500.00	PMNP-PBG-T1
Procurement of IMCI Medicines - Paracetamol	MHO	PRESCHOOLERS	20 BARANGAYS	P43,610.00	PMNP-PBG-T1
	MHO	PRESCHOOLERS	20 BARANGAYS	P43,610.00	PMNP-PBG-T1
d. Micronutrient Supplementation					
Procurement of Ferrous Sulfate + Folic Acid for Pregnant (350) ; 94,500 capsules	MHO	PREGNANT WOMEN	20 BARANGAYS	P94,500.00	PMNP PBG T1

3. Children 3-5 years receive early learning, health, nutrition, WASH, and protection services, especially	i.1. Procurement of Vitamin A Capsules (200,000 IU)								
	Procurement of Vit. A supplement for postpartum women	DOH		POSTPARTUM WOMEN	320	DOH PROCURED	DOH		
	j.2. Procurement of MUAC Tapes (Child)	RHU		PRESCHOOL CHILDREN	20 BARANGAYS	PMNP PROCURED	PMNP		
	k.3. Procurement of Micronutrient powder	RHU		PRESCHOOL CHILDREN	20 BARANGAYS	DOH PROCURED	DOH		
	Nutrition-sensitive: f. Deworming								
	Procurement of deworming tablets	DOH		1 Y.O- 4 YO	1080	DOH PROCURED	DOH		
	g. Immunization								
	Procurement of Tetanus Diphtheria vaccine (TD)	DOH		PREGNANT WOMEN	320	DOH PROCURED	DOH		
	Procurement of counterpart vaccines for NIP	DOH		FIC	264	DOH PROCURED	DOH		
	Nutrition-specific: a. Integrated Child Health services (Same as for children aged 0-2)								
	b. Philippine Integrated Management of Acute Malnutrition (PIMAM)								
	Nutrition-sensitive: d. ECCD Checklist for developmental milestones			PRESCHOOL CHILDREN	20 BARANGAYS	PERSONAL SERVICES	DOH		

those living in GIDA.			CHILD DEVELOPMENT WORKER					
	e. Deworming activity							
	Conduct deworming activity 2x a year (January & July)	RHU		PRESCHOOL CHILDREN	20 BARANGAYS	DOH PROCURED	DOH	
	f. Provision of hand washing and toilet facilities							
	WASH in Schools To implement WASH Program in all public schools	RSI DEP ED NURSE		SCHOOLS	22	PERSONAL SERVICES	GF	
	g. Improvement of ECCD/ Daycare center facilities							
		KALAHI CIDDS		DAY CARE FACILITIES	MUNICIPAL WIDE	P3,870,174.00	PMNP M/BLGU LCC	
	Nutrition-specific: a. School integrated health and nutrition services							
	b. Micronutrient Supplementation in schools							
4. All children 5-10 years benefit from strengthened nutrition and food environments, and WASH services in	Nutrition-sensitive: c. Scale up implementation of WASH in Schools							

schools and communities.	WASH in Schools To implement WASH Program in all public schools	RSI DEP ED NURSE	SCHOOLS	22	PERSONAL SERVICES	GF
5. All adolescents have access to healthy food environments, nutrition, WASH, and mental health services and psychosocial support.	Nutrition-specific: a. Micronutrient supplementation (Women)					
	Procurement of Ferrous Sulfate + Folic Acid for Pregnant (350) ; 94,500 capsules	MHO	PREGNANT WOMEN	20 BARANGAYS	P94,500.00	PMNP PBG T1
	Procurement of Ferrous Sulfate + Folic Acid for Lactating Women (350) ; 31,500 capsules	MHO	PREGNANT WOMEN	20 BARANGAYS	P31,500.00	PMNP PBG T1
	Procurement of Calcium Carbonate 500 mg for High Risk Pregnant women (323); 48,450 tablets	MHO	PREGNANT WOMEN	20 BARANGAYS	P314,925.00	PMNP PBG T1
	b. Adolescent Health and Development Program, including Reproductive Health Services					
	Nutritional Status assessment for pregnant women in the first trimester	RHM's PHN	PREGNANT WOMEN	20 BARANGAYS	PERSONAL SERVICES	GF

						P287,000.00	
	Weekly Iron and Folic Acid Supplementation in Schools	PHNs RHMs	Female Students	250	DOH PROCURED	DOH	
	RPFP Classes	Population Worker RHU	Women of Reproductive Age (WRA)	40	P60,000.00	GAD	
	PMC Sessions to would be couple	Population Worker RHU	Would be couple	45	P10,000.00	GAD	
	KATROPA Training	Population Worker RHU	Male Adults	70	POPCOM Funded	POPCOM	
	Conduct Adolescent Health & Development thru U4U, Fertility awareness trainings and symposium and other related activities (Health Young Ones)	RHU	High School Students	50	P50,000.00	GAD	
	Nutrition-specific: a. Improving the built environment to promote physical activity						
	b.1. ZUMBA Activity	BNC	ADULTS AND SENIOR CITIZENS	20		BLGU	
6. More adults have access to healthy food environments and diets, and facilities for							

4. Enabling Environment	physical activity.						BARANGAYS			
		b. Healthy workplace settings								
		b.1. ZUMBA Activity	HRMO				LGU EMPLOYEES	LGU	LGU - P15,000.00	LGU
		a. Physical activity for older person								
		ZUMBA Activity	BNC				ADULTS AND SENIOR CITIZENS	20 BARANGAYS		BLGU
		a. Establishment of the PPAN monitoring and evaluation framework	MNC RHU				BNC	20 BARANGAYS	PERSONAL SERVICES	LGU
		c. Institutionalizing an electronic data capture, recording, and tracking system for pregnant women (BMIS Implementation)	RHU MPDO				HOUSEHOLDS	ALL HHs	PERSONAL SERVICES	LGU
		a. Provision (Increase) of Honorarium to BNS and other Volunteer Workers								
		BNS Financial Assistance (Monthly incentives to Barangay Nutrition Scholars	MHO /MNAO				Barangay Nutrition Scholars	23	PERSONAL SERVICES	GF
		Honorarium of HEPO & TECH. MANAGER	MPMO				HEPO MANAGER TECH MANAGER	2	P44,000.00	PMNP PBGT1

are established and made functional.	b. Intensified compliance of LGUs to nutrition-related criteria of awards and recognition system, e.g. Seal of Good Local Governance						
	Awarding of Best Performing BNS and barangays	MNC	BNC BNS	20 BARANGAYS	P15,000.00	MNC FUND	
	c. Blue and green spaces in local land use plans prioritized						
	a. Capacity Development training for volunteer workers						
3. Adequate number of personnel delivering integrated multisectoral nutrition interventions capacitated and incentivized	BNAP Enhancement (100 pax) with 1 meal & 2 snacks x 3 day 450/pax	RHU	BNC MEMBERS	20 BARANGAYS	P135,000.00	PMNP PBGT1	
	Conduct of NIEM Training for BNC Members	RHU	BNC MEMBERS	20 BARANGAYS	P250,000.00	BARANGAY FUND	
	Program Implementation Review (55 pax) 1 day 450/pax	RHU	BNS	23	P24,750.00	PMNP PBG T1	

4. Multi-sectoral nutrition programs are adequately financed	b. BNS Basic Course Training for new BNSs and Refresher for old BNS						
	Training Course for BNS (45pax) 5 days 450/pax	RHU	BARANGAY NURITION SCHOLARS	23	P101,250.00	PMNP PBGT1	
	c. Capacity building of local nutrition committee (LNC) chairs and members on food and nutrition security.						
	Quarterly MNC Meetings	MHO/MNAO	MNC MEMBERS	25	PERSONAL SERVICES	GF	
	d. Amendment of Presidential Decree (PD) 1569						
	a. Program Convergence Budgeting						
	MPMO Monthly Meeting (15 pax) 450 /pax	MPMO	MPMO MEMBERS	15	P67,500.00	PMNP PBG T1	
	b. Resource Mobilization and Alliance building						
	Purchase of 1unit WYD Iodine Checker	MHO	ALL HHs SARI SARI STORES	20 BARANGAYS	P49,900.00	PMNP PBG T1	
	Procurement of Office Supplies (BNS Supplies, MPMO Office and Training Supplies)	MHO	BNS MPMO	OFFICES	P100,311.86	PMNP PBG T1	

VII. ESTIMATES OF BUDGETARY REQUIREMENTS

The table below presents the budget estimates for the projects included in the LNAP as well indicates both funded and unfunded components of the budgetary requirements as the respective budget share of each program to the total LNAP budget. The budget estimated for 2023-2025 for all programs amount to PhP 10,175,511.75 with an annual average of about PhP 3,391,837.25

Financing come mostly from General Appropriations and Local Budgets from the IRA, now termed as National Tax Allotment (NTA). These budgets will require annual review and adjustments in line with the regional and national processes for the preparation of investment plans.

Table 6. Three-year Budget Estimates, Funded and Unfunded by Program/Project/Activity

Program/Project/Activity	Cost estimate			Total cost estimate	Funded Portion by LGU	Fund ed Sourc e	Unfund ed Portion
	Y1	Y2	Y3				
I. First 1000 Days Program	P2,398,227.75	P1,898,227.00	P1,898,227.75	P6,194,861.75	P4,551,678.50 P1,643,183.25	LGU DOH	P15,000.00
II. Nutrition Sensitive Programs	P722,000.00	P422,000.00	P422,000.00	P1,566,000.00	P1,566,000.00	LGU	P15,000.00
III. Enabling Programs	P1,640,650.00	P387,000.00	P387,000.00	P2,414,650.00	P2,414,650.00	LGU	

VIII. RESOURCE MOBILIZATION STRATEGIES FOR THE LNAP

The table below shows the funding shortfalls of the LNAP. The funding gap can be addressed in the various resource mobilization strategies outlined below requiring the leadership within the Municipal Nutrition Committee.

Table 7.

Program/Project/Activity with no secure funding (List down all "Unfunded" projects from the budget estimates	Describe possible sources of additional resources (Specify agency, year and possible amount)	Important information relevant to secure funding (e.g. priorities of the funding agency, window available to secure funding, requirements to secure funding, local conduit of the agency)	Agency to lead the actions to mobilize the resources (Specify timelines and support needed from other stakeholders)
Reproduction and distribution of IEC materials in community *To provide Pinggang Pinoy Flyers to all households in 20 barangays	LGU Year: 2023 Possible Amount: P15,000.00	Activity Proposal Source of Fund: LGU Supplemental Budget	Municipal Nutrition Committee
Reproduction and distribution of IEC campaign materials regarding proper solid waste management * To reproduce and distribute IEC campaign materials to HHs	LGU Year: 2023 Possible Amount: P15,000.00	Activity Proposal Source of Fund: LGU Supplemental Budget	Municipal Nutrition Committee

IX. ARRANGEMENTS FOR ORGANIZATION AND COORDINATION

The Implementation Plan of the Municipal Nutrition Action Plan defines the individual institutional accountability for each of the projects and common accountabilities with respect to outcome targets. The MNAP then consists of individual and shared accountabilities to deliver outputs and outcomes. The delivery of outcomes and outputs which entail institutional resources and are ultimately the responsibility of the accountable agencies.

Institutional accountabilities also include accountability for coordination of the LNAP. The Municipal Nutrition Committee, as the counterpart body of the Regional Nutrition Committee of Region 8 as well as the NNC Governing Board, shall primarily serve as the mechanism to oversee the progressive implementation of the LNAP. This function covers integrating and harmonizing actions for nutrition improvement at the provincial level. It will be composed of the same agencies as the NNC Governing Board and the Regional Nutrition Committee with additional member agencies as may be needed and appropriate for the province/city/municipality. The LNC will continue to coordinate nutrition actions at the provincial, city, and municipal levels.

The functions of the Local Nutrition Committee are: to formulate, coordinate, monitor, and evaluate the provincial/city/municipal nutrition action plan. It also extends technical assistance to lower-level local nutrition committees along nutrition program management. The membership of the LNC may be expanded to include stakeholders/partners deemed to contribute to the effective implementation of the LNAP and achievement of set nutrition outcomes supported by an enabling policy issuance. It may create technical working groups and other similar inter-agency groups to address particular issues and strengthen interagency coordination.

In the discharge of each local coordination function including of the LNAP, processes have been instituted in the past and will continue to be harnessed for the delivery of the LNAP. The MNC shall facilitate the following: 1) formulation of the Annual Municipal Operational or Work and Financial Plan to support the implementation of LNAP; 2) convening of the MNC quarterly meetings; and 3) annual program implementation review of the LNAP.

X. MONITORING AND EVALUATION SCHEME

The overall implementation plan is the reference document for designing the monitoring system including annual program implementation reviews, mid-term reviews and the end-of-plan evaluation.

As a management tool, the management meetings and quarterly reporting of the Local Nutrition Committee will be used as a platform for LGU monitoring of the LNAP. While the report is important, it is the discussion at the LNC that is more vital in terms of ensuring that corrections/revisions/improvements/enhancement are undertaken by individual agencies and the LNC as a whole in response to the emerging issues and problems in implementation. The management decision in the quarterly meetings will guide the Regional Nutrition Committee and the NNC Regional office in following up LNAP implementation.

At the end of each year, the LNC will convene an annual *Program Implementation Review* (PIR) which is conducted every last quarter of the year. This will allow LNC member agencies and local government units to integrate revisions to the program/s for the coming budget year. The PIR, benefiting from initial annual progress reports from the agencies, undertakes a rigorous and reflective analysis of the experience in the implementation for the year to design improvements in the Plan for the following year. In the course of the implementation year, the Provincial Nutrition Office will collect important nuggets of lessons that can guide the planning for the coming year in addition to what will be brought by the agencies in the PIR.

The midterm review of the PPAN 2026-2028 is planned in 2027. NNC in consultation with the 17 regions may opt to conduct regional mid-term reviews for the RPAN. Determination to undertake this in the 36 focus provinces will be a joint decision of the RNC and the provinces.

Each of the NNC Regional Office working hand in hand with the Nutrition Surveillance Division (NSD) and the Nutrition Policy and Planning Division (NPPD) of NNC will determine whether individual evaluation of every province will be undertaken in 2027 in time for the review of the PPAN and the formulation of the successor National Plan 2023-2028. In case the decision for every region to have its own RPAN evaluation, then the RNPC will endeavor to prepare early for such exercise and coordinate the participation of their respective PPAN focus provinces in the exercise.

Table 8. Monitoring and Evaluation of the Three-Year LNAP

Program/Project/ Activity	Data Source	How to collect (Method)	Person in charge	Frequency of data collection	Schedule
Provision of Prenatal services with counseling to pregnant women.	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Procurement of FeSo4 and calcium tablets	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Procurement of Tetanus Diphtheria vaccine (TD)	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Nutritional Status assessment for pregnant women in the first trimester	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Promotion of milk code through Buntis Congress	Attendance sheets	Documents and records	MNCHN Coordinator, RHM, HRH, BNS, BHW	Once	End of August
Maintenance of Lactation Stations, Municipal & Public Market	Logbook	Documents and records	MNC RHU staff Market Supervisor	Monthly	End of every month
Orientation of schools & private establishments on the creation of Breastfeeding corner.	Logbook	Documents and records	MHO PHN RHMs HRH	Once	End of year
Conduct home visits to postpartum women.	Home visit	Documents and records	RHM, HRH, BNS, BHW	Monthly	End of every month
Procurement of FeSo4 and Vit. A supplement for postpartum women	Inventory report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year
Conduct of mother's nutrition education classes.	Attendance sheets	Documents and records	PHN RHM HRH BNS BHW	July to December	Quarterly
Dietary Supplementation on Nutritionally at risk Pregnant women	Attendance Logbook	Documents and records	MHO RHMs HRH BNS BHW	April- June	End of April, May, June
Dietary Supplementation to preschool children for 120 days	Attendance Logbook	Documents and records	MHO RHMs HRH BNS BHW	April-June	End of April, May, June
Procurement of counterpart vaccines for NIP.	Inventory Report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year
Procurement of Vit. A, MNP and deworming tablets.	Inventory Report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year
Conduct of Operation Timbang Plus (OPT Plus)	OPT report plus	Documents and records	MHO /MNAO PHN RHM, HRH, BNS, BHW	March - April	End of April
Procurement of anthropometric instruments for height and length	Inventory Report	Documents and records	MHO	Annually	End of every year
Reproduction and distribution of IEC materials in community	Inventory Report	Documents and records	MHO PHN RHMs HRH	July	End of July
Weekly Iron and Folic Acid Supplementation in schools	Dep Ed Reports	Documents and records	RHMs School Nurse	January-December	End of every year
Monitoring of HH using fortified food and iodized salt.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year
Monitoring of bakeries using fortified flour.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year

Monitoring of sari-sari stores selling fortified food and iodized salt.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year
RPFP classes	Attendance Logbook	Documents and records	Population Program Worker	Annually	End of every year
PMC sessions	Attendance Logbook	Documents and records	Population Program Worker	Monthly	End of every month
KATROPA training	Attendance sheets	Documents and records	Population Program Worker	Annually	End of every year
Conduct of Adolescent Health & Development, Fertility awareness trainings and symposium and other related activities	Attendance Sheets	Documents and records	PHN HRH	Annually	End of every year
Conduct water testing	FHSIS report	Documents and records	RSI RHMs	Weekly	End of every month
Procurement of water testing machine	Inventory Report	Documents and records	RSI RHMs	Once	End of year
Education campaign on proper waste management and environmental sanitation.	Attendance Logbook	Documents and records	RSI RHMs HRH BHWs	January-December	End of every month
Reproduction and distribution of IEC campaign materials.	Inventory Report	Documents and records	RSI BHWs	Annually	End of every year
WASH in Schools	Dep Ed Reports	Documents and records	DepEd Nurse	January-December	End of every year
Certification of barangays for Zero Open Defecation	FHSIS report	Documents and records	RSI BNC	Annually	End of every year
Conduct of NiEM Training for MNC members	Attendance Sheets	Documents and records	MHO PHN	March	End of the year
Conduct of NiEM training for BNC members	Attendance Sheets	Documents and records	MHO PHN RHMs HRH	October	End of the year
Conduct of orientation on nut. program management and BNAP formulation workshop to BNCs	Attendance Sheets	Documents and records	MHO PHN RHMs HRH	October	End of the year
Conduct BNS Basic and Refresher Course for BNSs	Attendance Sheets	Documents and records	MHO PHN RHMs	2 nd quarter	End of the quarter
Conduct of BNS meeting	Attendance Sheets Minutes of the meetings	Documents and records	MHO PHN RHMs	Monthly	End of every month
Quarterly MNC Meetings	Attendance Sheets Minutes of the meeting	Documents and records	MHO	Monthly	End of every month
Annual MNC PIR	Attendance Sheets	Documents and records	MHO	4 th quarter	End of the quarter
Annual BNS PIR	Attendance Sheets	Documents and records	MHO PHN RHMs	4 th quarter	End of the quarter
Awarding of best performing BNS and barangays	MELLPI PRO Evaluation Reports	Documents and records	MNC	July	End of every July
Nutrition Month Celebration	Attendance Sheets	Documents and records	MNC	July	End of every July
Lobby creation of plantilla positions	Ordinance	Documents and records	MHO	May	End

Sangguniang Bayan Resolution No. 2022-40



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON MAY 24, 2022 AT THE SB SESSION HALL

RESOLUTION NO. 2022-40

A RESOLUTION ADOPTING/APPROVING THE MUNICIPAL NUTRITION ACTION
PLAN OF THE MUNICIPALITY OF HINDANG, LEYTE FOR CALENDAR YEARS 2023-2025

WHEREAS, endorsed for consideration by this Body is the proposed Municipal Nutrition Action Plan of the Municipality of Hindang, Leyte, for calendar years 2023-2025 containing therein several Programs, Projects and Activities (PPAs) deemed necessary to attain the development thrusts of the health and nutrition sector, as follows:

- Nutrition Specific Program
Infant and young child feeding
- Nutrition Sensitive Program
Improvement of physical access to food
- Enabling program
Strengthening Management Support

WHEREAS, a careful review on the Plan reveals that it is comprehensive, containing all information and data including the programs, projects and activities related to nutrition for calendar years 2023-2025 and is geared toward the attainment of the general objective which is to improve the health and nutritional status among children, pregnant and lactating mothers at the end of 2025;

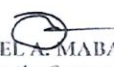
WHEREFORE, on motion of Hon. Jun A. Cabal duly seconded by Hon. Edna B. Mapalo, be it;

RESOLVED, as it is hereby RESOLVED, to ADOPT/APPROVE the MUNICIPAL NUTRITION ACTION PLAN of the Municipality of Hindang, Leyte for calendar years 2023-2025;

RESOLVED FURTHER, that copies of this resolution be furnished Chairman of Municipal Nutrition Municipal Nutrition Action Officer (MNAO) and all concerned offices for their information and guidance.

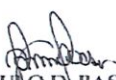
Carried unanimously.

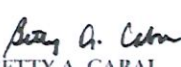
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:

APPROVED:


ROMULO D. BASANEZ
SB Member-Temporary
Presiding Officer


BETTY A. CABAL
Municipal Mayor

Directory of the Local Nutrition Committee

MUNICIPAL NUTRITION COMMITTEE

Hindang, Leyte



Name	Agency/Office	Designation	Signature
Chairperson: HON. BETTY A. CABAL	MUNICIPALITY OF HINDANG	Municipal Mayor	
Co-Chairperson: HON. ELPIDIO B. CABAL, JR.	SANGGNIANG BAYAN	Municipal Vice-Mayor	
Municipal Nutrition Action Officer ESTARMIO P. ZAFICO, MD	RURAL HEALTH UNIT	Municipal Health Officer	
Members: HON. ROMULO D. BASAÑEZ	SANGGNIANG BAYAN	Chairman, Committee on Health	
MS. GEORMA Z. CAVERO	MSWDO	Mun. Social Welfare & Dev't Officer	
MS. EMELINDA B. ALABADO	MUN. AGRICULTURE OFFICE	OIC Municipal Agriculturist	
ENGR. RICARDO M. RENEGADO, JR.	MPDO	Mun. Planning & Dev't Coordinator	
MS. IMELDA A. RENEGADO	MUNICIPAL BUDGET OFFICE	Municipal Budget Officer	
MS. VICTORIA N. FULACHE	MUNICIPAL TREASURER'S OFFICE	Municipal Treasurer	
MR. GIDEON L. EGOS	DILG	Mun. Local Gov't Operations Officer	
HON. ABSALON A. BARDOS	LIGA NG MGA BARANGAY	ABC President	
MS. MARILYN A. CABAL	MDRRMC	MDRRM Officer	
MS. JO SHERYL C. BENTULAN, RN, MAN	RURAL HEALTH UNIT	Public Health Nurse	
MARIA VILMA A. ESTORBA, DMD, MPH	DEPARTMENT OF HEALTH	Development Management Officer IV	
ARLENE B. YEE, Ed.E.	DEPARTMENT OF EDUCATION	District Supervisor	
MS. MELODINA P. EDULLANTES	VISAYAS STATE UNIVERSITY	BIDANI Project Staff	
MS. SALOMA B. GISULGA	VISAYAS STATE UNIVERSITY	BIDANI Project Staff	
MR. HOSPICIO ACOMPAÑADO, JR.	NORWELEDEPAI	Representative	
MR. ROMULO D. BASAÑEZ	HINDANG FEDERATION OF BHW	President	
MS. ROSALINA B. JABILLO	BNS ASSOCIATION	President	
MS. ROSARIO A. ALBERIO	CDW FEDERATION	President	

**CULTURE
&
ARTS
DEVELOPMENT
PLAN
(CY 2026-2028)**



Municipal Culture and Arts Council

RESOLUTION NO. 01, SERIES OF 2025

A RESOLUTION APPROVING THE MUNICIPAL CULTURE AND ARTS DEVELOPMENT PLAN FOR CY 2026–2028 OF THE MUNICIPALITY OF HINDANG, LEYTE

WHEREAS, the Municipality of Hindang recognizes the importance of promoting, preserving, and enriching its cultural heritage and artistic expressions as integral components of community development and identity;

WHEREAS, the Municipal Culture and Arts Council (MCAC), in coordination with concerned Local Government Offices including the Office of the Local Chief Executive, Municipal Engineering Office, Municipal Tourism Council, and other stakeholders, has formulated the **Municipal Culture and Arts Development Plan for Calendar Years 2026–2028**;

WHEREAS, the said plan outlines various priority programs, projects, and activities (PPAs) amounting to **₱28,160,000.00**, aimed at upgrading cultural infrastructure, supporting local artists, preserving heritage sites, promoting cultural tourism, and enhancing community participation in cultural activities;

WHEREAS, after a thorough review and evaluation, the Council deems the Culture and Arts Development Plan as responsive and aligned with the municipality's overall development goals;

NOW THEREFORE, on motion of Ms. Marilyn A. Cabal and duly seconded by Ms. Nilda Abrantes and Ms. Renna Agudera:

BE IT RESOLVED, as it is hereby resolved, that the Municipal Culture and Arts Council of Hindang, Leyte, **approves the Municipal Culture and Arts Development Plan for CY 2026–2028**, as presented, with a total estimated cost of **₱28,160,000.00**, and endorses the same to the appropriate authorities for funding, implementation, and monitoring;

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Mayor, Sangguniang Bayan, Municipal Planning and Development Office, and other concerned offices for their information and appropriate action.

APPROVED UNANIMOUSLY this 31st day of March, 2025 at the Municipal Hall, Hindang, Leyte.

Certified True & Correct:

JESSA MONICA C. BUENAFE
Tourism Operations Officer 1
Secretary, Municipal Culture and Arts Council

Attested by:

BETTY A. CABAL
Chairperson
Municipal Culture and Arts Council



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



CULTURE & ARTS DEVELOPMENT PLAN CY 2026-2028

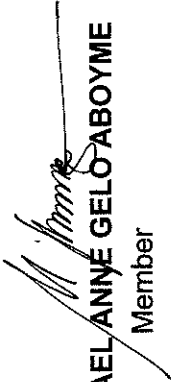
	PRIORITIZED PPA'S	ESTIMATED COST	TIMELINE			IMPLEMENTING OFFICE
			CY 2026	CY 2027	CY 2028	
1	Expansion & Landscaping of Rizal Park	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	LCE,ME,MTC
2	Upgrading of Rizal Park & Cultural Center	3,000,000.00	1,500,000.00	1,500,000.00		LCE,MEO,MTC
3	Rehabilitation of Cultural Center	3,700,000.00	1,500,000.00	1,200,000.00	1,000,000.00	LCE,MEO,MTC
4	Upgrading of Comfort Room & Drainage System of the Cultural Center	500,000.00	500,000.00	0	0	LCE,MEO,MTC
5	Installation/Upgrading of Lighting Fixtures of Rizal Park & Cultural Center	1,000,000.00	500,000.00	500,000.00	0	LCE,MEO,MTC
6	Installation/Construction of Children's Amusement Facilities/Amenities of Rizal Park	4,000,000.00	2,000,000.00	2,000,000.00	0.00	LCE,MEO,MTC
7	Maintenance of Rizal Park and Cultural Center	300,000.00	100,000.00	100,000.00	100,000.00	LCE,MEO,MTC
8	Installation/Construction of Water Fountain of Cultural Center	3,000,000.00	1,500,000.00	1,500,000.00	0	LCE,ME,MTC
9	Hindang Founding Anniversary Celebration	1,500,000.00	500,000.00	500,000.00	500,000.00	MSWDO,LCE
10	Hindang Cultural Festivals & <i>Tourism Promotion</i>	1,500,000.00	500,000.00	500,000.00	500,000.00	LCE,MTC
11	Development of Gatighan Cultural Marker	2,000,000.00	1,200,000.00	800,000.00	0.00	LCE,ME,MTC
12	National Arts Month Celebration (February)	150,000.00	50,000.00	50,000.00	50,000.00	LCE,MTC

13	Improvement and Maintenance of Heritage Sites; Installation of commemorative sites	300,000.00	100,000.00	100,000.00	100,000.00	LCE,MTC, MEO
14	Basic Photography Workshop (High Schools)	75,000.00	25,000.00	25,000.00	25,000.00	LCE,MTC
15	Hindang Digital Arts Contest (High Schools)	75,000.00	25,000.00	25,000.00	25,000.00	LCE,MTC
16	Preserving & Revitalizing the Indang Festival: Strengthening Our Cultural Heritage	600,000.00	200,000.00	200,000.00	200,000.00	LCE,MTC
17	Establishing Hindang Arts Archives	300,000.00	100,000.00	100,000.00	100,000.00	LCE,MTC
18	Publication of Philippine National Anthem (Video)	10,000.00	10,000.00	0.00	0.00	LCE,MTC
19	Pasundayag: Mananayaw sa Hindang	150,000.00	50,000.00	50,000.00	50,000.00	LCE,MTC
	GRAND TOTAL	28,160,000.00	12,360,000.00	11,150,000.00	4,650,000.00	

Prepared By:

MUNICIPAL CULTURE AND ARTS COUNCIL


LOURDES M. PANERIO
Vice Chairperson


HON. MIKHAEL ANNE GELO ABOYME
Member


HON. ADRIAN PAUL G. ASTORGA
Member


HON. JUN A. CABAL
Member


IMELDA A. RENEGADO
Member


RICARDO M. RENEGADO
Member


JESSA MONICA C. BUENAFE
Member


EDWIN C. SERINA
Member


HARVEY M. SERENA
Member


FREDDIE TIMON
Member


PCPT JOSELITO C. MISLOS
Member


DEXTER R. SARCON
Member


VIOLETA BOLDIOS
Member


GEDION EGOS
Member


ENGR. MARIO FREDERICK D. MONTERO
Member


EDSEL ALOTAYA
Member

Approved By:


BETTY A. CABAL
Municipal Mayor

**INDICATIVE
ANNUAL
PROCUREMENT
PLAN**



ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026

☐ INDICATIVE

☐ UPDATED VERSION NO.

Fiscal Year : 2026

End-User or Implementing Unit: Various Offices

PROCUREMENT PROJECT DETAILS													FUNDING DETAILS	PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project			Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (including Sustainability and Social Responsibility)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)				
	Column 1	Column 2	Column 3			Column 4	Column	Column 5	Column	Column 9	Column 10	Column 12			
General Requirements															
Training		Mayor's	Goods : Supply and Delivery of Training Materials, Tarp, Meals & Snacks during the conduct of trainings			NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	300,000.00			
Office Supplies			Goods: Supply and delivery of office supplies for the office use			NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO	Jan' 26	Jan'2 6	AB 2026	150,000.00			
Fuel, Oil and Lubricants			Goods: Supply and delivery of POL for Municipal Vehicles			Competitive Bidding/NP -Two-Failed	NO	NO	Jan to Dec'	Jan to Dec'	GF-Current Appropriation	2,028,000.00			
Other Supplies & Materials: Janitorial Supplies			Goods: Janitoria; Supplies for the Office of the Mayor			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	35,000.00			
Stickers with Lamination for Police Bicycle and Motorcycle Christmas Lights			Goods: Janitoria; Supplies for the Office of the Mayor			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	10,000.00			
Repairs & Maintenance -Construction & Heavy Equipment			Goods: Christmas Light for decoration along the National Highways, Parks and streets			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	25,000.00			
Repairs & Maintenance -Motor Vehicles			Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Heavy Equipments			Competitive Bidding/NP -Two-Failed Biddings	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	750,000.00			
Repairs & Maintenance -Watercraft			Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of motor vehicles			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	386,100.00			
Printing and Publication			Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of patrol boat			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	100,000.00			
Representation			Goods: for ads and printing of tarpaulins			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	75,000.00			
Other MOOE			Goods: meals and snacks during events and hosting of conferences, seminars			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	100,000.00			
			Goods: Purchase of meals and snacks, Tarp for activities not specifically identified			Competitive Bidding/NP -Two-Failed Biddings	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	350,200.00			
Illegal Drugs and Rehabilitation Training Expenses		IMPOC													
Youth Leadership Summit			Goods: Supply & Delivery of Training Materials, Tarp, Meals & Snacks during the activity for the YLS			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	50,000.00			
Support to BADAC, BPOC re Planning Workshop for the Formulation of BPOCs Plan, BADAC Plan			Goods: Supply & Delivery of Training Materials, Tarp, Meals & Snacks			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	20,000.00			
Strengthening of POC/MADAC/ELCAC/LPMC/BPOC/BA DAC			Goods: Supply & Delivery of Supplies, Tarp, Meals & Snacks during quarterly meetings conducted			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	40,000.00			
Conduct Anti-illegal Drug Operations/Buy-Bust Operations			Goods: Fuel for Buy-Bust Operations			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	30,000.00			
Community-based Drug Rehabilitation Program (CDBRP) and			Goods: Supply & delivery of Snacks and supplies during the conduct of seminar on CDBRP			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	40,000.00			
Semi-Expendable - Furniture and															
Furnitures and Fixtures for SDEC			Goods: Supply and delivery of pls be specific what item to purchase			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	26,000.00			

PROCUREMENT PROJECT DETAILS										PROCUREMENT TIMELINE (MM/XXXXXX)		FUNDING DETAILS		PROCUREMENT NT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PBB)						
<i>Livelihood Program:</i> Vegetable Production/Support to HAPAG of ELCAC Baranagays		Goods: supply and delivery of what particular goods to purchase for the vegetable production as livelihood program	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	60,000.00						
<i>Crime Prevention:</i> Capacity Building for Tanods		Goods: Purchase & delivery of Training Supplies, Tarp, Meals & Snacks for the conduct of Seminar on Capability Building of Tanods	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	20,000.00						
Lupon Training		Goods: Purchase & delivery of Training Supplies, Tarp, Meals & Snacks for the conduct of Training for Lupon ng Tagapamayapa	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	20,000.00						
Support to Intel Operatives (AFP) on Terrorism		Goods: Fuel used for the AFP Intel Operatives on Terrorism	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	20,000.00						
AFP Patrol Base		Goods: Supply and delivery of Rice in support to AFP Patrol Base	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	24,000.00						
<i>MPOC Secretariat</i> Office Supplies		Goods: Supply and delivery of office supplies for the MPOC Office	NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	30,000.00						
Semi-Expendable-ICT		Goods: Supply and delivery of Laptop Computer with Printer for MPOC Secretariat/Member	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	40,000.00						
<i>Fire Safety Services</i> Capacity Building for Fire Safety Prevention & Awareness		Goods: Supply and delivery of meals & snacks, tarp & supplies during the celebration of Fire Prevention Month	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	12,000.00						
<i>PLEB</i> Office Supplies		Goods: Supply and delivery of office supplies for PLEB Office	NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	5,000.00						
<i>Sports Development</i> Training		Goods: Supply & Delivery of Training Materials, Tarp, Meals & Snacks during the activity for the YLS	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	15,000.00						
Office Supplies		Goods: Supply and delivery of office supplies for Sports Development	NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO			GF-Current Appropriation	5,000.00						
Semi-Expendable Sports Equipment Rent/Lease		Goods: Purchase of Sports Paraphernalia/Equipment Goods: Rental of Sound system and Light during the celebration of Founding Day of the LGU and or other LGU activities	SVP SVP	NO NO	NO NO	Jan' 26	Jan' 26	GF-Current Appropriation	10,000.00 75,000.00						
Other MOOE		Goods: Supply & Delivery of Meals & Snacks during the activity	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	10,000.00						
<i>Socio-Cultural</i> Other Supplies and Materials		Goods: supply and delivery of what particular goods to purchase for the socio-cultural activities?	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	20,000.00						
Rent/Lease		Goods: Rental of Sound system and Light during the celebration of Socio-cultural activities of the LGU	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	75,000.00						
Other MOOE		Goods: Supply and delivery of tarp, christmas decors, meals and snacks and other miscellaneous goods in relevant to the celebration of year end cultural activities	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	365,000.00						
Office Supplies	<i>Vice Mayor</i>	Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ Competitive Bidding/NP-To	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	20,000.00						
Other Supplies & Materials: Semi Expendable -Furnitures &		Goods: Supply and delivery of Mace with Stand and Steel Rack 5 layer (H183cm*W91cm*D38cm)	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	10,000.00						
				NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	10,000.00						

PROCUREMENT PROJECT DETAILS										D TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project			Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (BhP)				
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments			SVP	NO	NO	March, June	March, June	GF-Current Appropriation	10,000.00				
Office Supplies	SB	Goods: Supply and delivery of office supplies for office use			NP Agency to Agency/ Competitive Bidding/NP-To SVP	NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	25,000.00				
Other Supplies & Materials: Semi-Expendable- Office Equipment		Goods: Supply and delivery of Heavy Duty Industrial Fan			SVP	NO	NO	Feb' 26	July' 26	GF-Current Appropriation	15,000.00				
Semi-Expendable ICT		Printer			SVP	NO	NO	March, h' 26	March, h' 26	GF-Current Appropriation	15,000.00				
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments			SVP	NO	NO	May '26	May '26	GF-Current Appropriation	10,000.00				
Repair & Maintenance-ICT		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of ICT			SVP	NO	NO	marc h'26	marc h'26	GF-Current Appropriation	10,000.00				
Office Supplies	Sec to the SB	Goods: Supply and delivery of office supplies for office use			NP Agency to Agency/ Competitive Bidding/NP-To SVP	NO	NO	Feb '26	Feb '26	GF-Current Appropriation	14,200.00				
Other Supplies & Materials: Semi-Expendable- Office Equipment		Goods: Supply and delivery of Electric Fan (Heavy Duty)			SVP	NO	NO	feb'2 6	feb'2 6	GF-Current Appropriation	15,000.00				
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments			SVP	NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	10,000.00				
Repair & Maintenance-ICT		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of ICT			SVP	NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	15,000.00				
Office Supplies	MTD	Goods: Supply and delivery of office supplies for office use			NP Agency to Agency/ SVP	NO	NO	Feb to Nov'	Feb to Nov'	GF-Current Appropriation	67,900.00				
Accountable Forms		Goods: Supply and delivery of various Accountable Forms: Accountable Forms 5a 325 pads, AF 54 4 pads, AF 56 120 pads, AF 57 10 pads AF58 5 pads, CTC Individual 150 pads CTC Corp 1 pad Cash			NP Agency to Agency	NO	NO	Feb to Nov' 26	Feb to Nov' 26	GF-Current Appropriation	160,000.00				
Other Supplies & Materials:															
Semi-Expendable ICT		Goods: Supply and delivery of 1 unit Printer Print, scan 3 units Printer Dot Matrix			SVP	NO	NO	Jan'	Jan'2	GF-Current	15,000.00				
Semi-Expendable Other machinery & Equipment		Empty Pet bottles, cap seal & stickers for NS cap for Water Refilling Station			SVP	NO	NO	Jan'	Jan'2	GF-Current	33,000.00				
Postage & Courier Services		Goods/Services: Postage & Courier			Direct			Feb	Feb	Appropriation	69,780.55				
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments			SVP	NO	NO	Feb '26	Feb '26	GF-Current Appropriation	2,000.00				
Repair & Maintenance-ICT		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of ICT			SVP	NO	NO	Aug '26	Aug '26	GF-Current Appropriation	15,000.00				
Printing & Publication		Goods : Supply and Delivery of Tarps			SVP	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	10,000.00				
Fuel, Oil & Lubriants		Goods: Supply and delivery of Gasoline for use of the motorcycle			SVP	NO	NO	Jan '26	Jan '26	GF-Current Appropriation	12,000.00				
Other MOOE		Goods: Supply and delivery of meals and snacks during the conduct of meetings			SVP	NO	NO	May '26	Apr'2 6	GF-Current Appropriation	20,000.00				
Office Supplies	MBO	Goods: Supply and delivery of office supplies for office use			NP Agency to Agency/ SVP/Direct	NO	NO	Feb '26	Feb '26	GF-Current Appropriation	65,000.00				
Semi-Expendable- Furniture & Fixtures Machinery & Equipment		Goods: Supply and delivery of 3 units Office Tables			SVP/Direct Acquisition	NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	21,000.00				

PROCUREMENT PROJECT DETAILS										PROCUREMENT D TIMELINE (MM/XXXXXX)		FUNDING DETAILS		PROCUREMENT NT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	Start of Procurement nt Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PbP)						
Semi-Expendable ICT		Goods: Supply and delivery of 1 unit Printer	SVP/Direct Acquisition	NO	NO	June '26	June' 26	GF-Current Appropriation	19,000.00						
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments	SVP/Direct Acquisition	NO	NO	Feb Apr	Feb Apr	GF-Current Appropriation	25,400.00						
Repair & Maintenance-ICT		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of ICT	SVP/Direct Acquisition	NO	NO	Feb Apr	Feb Apr	GF-Current Appropriation	25,138.00						
Representation		Goods: meals and snacks during events and hosting of conferences, seminars	SVP/Direct Acquisition	NO	NO	Mar May	Mar May	GF-Current Appropriation	40,000.00						
Purchase of Office Supplies	MPDO	Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Jan - Oct'26	Jan - Oct'26	General Fund - Current Appropriation	60,000.00						
Other Supplies & Materials: Semi Expendable -Furnitures & Fixtures		Goods: Supply and delivery of 4 units Mobile Pedestal 3- Drawer Cabinet Dimension: 40(W) x 56.5(D) x 65.5(H) cm Weight: 14kgs Color: Black	SVP/Direct Acquisition	NO	NO	Feb' 26 to Sept '26	Feb' 26 to Sept '26	General Fund - Current Appropriation	27,000.00						
Repair & Maintenance-Office Equipment		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Office Equipments	SVP/Direct Acquisition	NO	NO	Jan' 26	Jan'2 6	GF-Current Appropriation	21,400.00						
Repair & Maintenance-ICT		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of ICT	SVP/Direct Acquisition	NO	NO	Feb' 26	Feb' 26	GF-Current Appropriation	20,000.00						
Representation Expenses		Goods: meals and snacks , tarp during events and hosting of conferences, seminars	SVP/Direct Acquisition	NO	NO	Mar to May	Mar to May	GF-Current Appropriation	40,000.00						
Training	MPDO- CLUP	Goods: Supply & Delivery of Training Materials, Tarp, Meals & Snacks during the seminars and other related activities	NP Two Failed Biddings/SVP	NO	NO	feb-June'26	feb-June'26	General Fund - Current Appropriation	294,000.00						
Office Supplies		Goods: Supply and delivery of office supplies for office use	SVP	NO	NO	Feb to Aug '26	Feb to Aug '26	General Fund - Current Appropriation	50,000.00						
Fuel, Oil & Lubricants		Goods: Delivery and Supply of Fuel, Oil & Lubricants for municipal vehicles during surveys and monitoring, data gathering	SVP	NO	NO	Feb March '26	Feb March '26	General Fund - Current Appropriation	10,000.00						
Training	MPDO- CBMS	Goods: Delivery and Supply of Fuel, Oil & Lubricants for municipal vehicles during surveys and monitoring, data gathering	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	10,000.00						
Office Supplies		Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO			General Fund - Current Appropriation	2,000.00						
Office Supplies	GSO	Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation	65,000.00						
Other Supplies & Materials:			SVP/Direct Acquisition	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation							
Semi-Expendable Other Machinery and Equipment		Goods: Supply and delivery of Lot 1: 2 Units Transitional Shelter 10ft x 20 ft white cover with print @ 25,000.00-LGU HINDANG - GSO	SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation	50,000.00						
		Lot 2: Plastic Palette, heavy duty,	SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation	22,400.00						
		54pcs Heavy Duty Tool Organizer Rack for Wrenches,screwdrivers, storage boxes for nails, bolts and nuts and other supplies	SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation	7,000.00						

PROCUREMENT PROJECT DETAILS											
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (BIDA)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
		Heavy Duty Wall Mounter tool Organizer Rack with Electric Drill Holders, Multi Tier Rack, Iron and Powder coated Finish	SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation	5,000.00		
		Static Rope 12mm/10mm*50m with lock alloy carabiner, Can bear 1.25T/1.8T Tension	SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation	7,500.00		
			SVP/Direct Acquisition	NO	NO	June'26	June'26	General Fund - Current Appropriation			
Semi-Expendable-ICT		Goods: Supply and Delivery of 1 unit Printer 3 in 1	SVP/Direct Acquisition	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	15,000.00		
		Goods: Supply and delivery of 3 units Rechargeable 2 In 1 Desk Oscillating Fan 10" with night light function	SVP	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	3,600.00		
Environment & Sanitary Expenses		Goods / Services: Siphon/deslign/plumbing of septic tanks at Municipal compound, Market, Parks	SVP/Direct Acquisition	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	50,000.00		
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP/Direct Acquisition	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	15,000.00		
		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP/Direct Acquisition	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	25,000.00		
Repairs & Maintenance- ICT		Goods: Supply and delivery of snacks during meeting & monthly clean up drive Activity of the General Services Office	SVP/Direct Acquisition	NO	NO	Jan to Dec'26	Jan to Dec'26	General Fund - Current Appropriation	20,000.00		
Other Maintenance & Operating Expenses											
ENVIRONMENT & SANITARY SERVICES											
Environment Services:											
Supplies & Other Materials		Goods: Supply and delivery of various supplies and materials needed for the environment and waste management	Competitive Bidding/NP Two Failed Biddings/SVP	NO	NO	Feb'26 June'26	Feb'26 June'26	General Fund - Current Appropriation	363,420.00		
Fuel, Oil and Lubricants		Goods: Supply and delivery of Diesel 25,200 liters, Gasoline 3,200 liters, Brake fluid , Oil 10 palls, Oil 40 palls, Oil 90 palls for SWM	Competitive Bidding/NP Two Failed Biddings/SVP	NO	NO	Feb'26 June'26	Feb'26 June'26		2,071,600.00		
		Goods and saervices: Supply and delivery of goods and services on Parts, accessories, labor and other miscellaneous for the repair and maintenance of machineries and Equipments for SWM	SVP	NO	NO	Feb'26 June'26	Feb'26 June'26	General Fund - Current Appropriation	125,000.00		
Repair & Maintenance- Machineries & Equipments		Goods and saervices: Supply and delivery of goods and services on Parts, accessories, labor and other miscellaneous for the repair and maintenance of Garbage compactor, Dumptrucks, Backhoe for SWM	Competitive Bidding/NP Two Failed Biddings/SVP	NO	NO	Feb'26 June'26	Feb'26 June'26	General Fund - Current Appropriation	300,000.00		
Repair & Maintenance- Heavy Equipments											
Sanitary Services			SVP	NO	NO	Feb'26 June'26	Feb'26 June'26	General Fund - Current Appropriation	92,300.00		
Supplies & Other Materials (Janitorial supplies & equipment)		Goods: Supply and delivery of various janitorial supplies and materials needed in maintaining cleanliness of the buildings, parks and other LGU facilities									
	ASSESSOR										
Office Supplies		Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Jan to March '26	Jan to March '26	General Fund - Current Appropriation	70,000.00		
Other Supplies & Materials: Semi Expendable- Office Equipment		Goods: Supply and delivery of Stand Fan Size 24" color black with 3 leg base, 400w, silicon steel, motor uses AAA Copper wire	SVP	NO	NO	Jan to March '26	Jan to March '26	General Fund - Current Appropriation	4,400.00		
Postage Stamps		Goods: Supply and delivery of Postage Stamps for office use	Direct Contracting	NO	NO	Jan to March '26	Jan to March '26	General Fund - Current Appropriation	2,800.00		

PROCUREMENT PROJECT DETAILS												
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	D TIMELINE (MM/XX/XX)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)	
						Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (BibD)			
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	Jan to March '26	Jan to March '26	General Fund - Current Appropriation	20,000.00			
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan to March '26	Jan to March '26	General Fund - Current Appropriation	15,000.00			
	ACCOUNTING											
Office Supplies		Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Jan June'26	Jan June'26	General Fund - Current Appropriation	120,000.00			
Other Supplies & Materials:						Jan'26	Jan'26	General Fund - Current Appropriation				
Semi-Expendable-ICT		Goods: Supply and Delivery of 1 unit Printer 3 in 1 1 unit Automatic Voltage Regulator (AVR) Servo type, 3000 Watts, System: Servo-Motor type, Delay response Time: 3 to 5 minutes with bypass option	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	15,000.00 8,000.00			
Other Supplies & Materials: Semi Expendable -Furnitures & Fixtures		Goods: Supply and delivery of 3 units Econo Staff Chair, simple ergonomic design, clerical chair without armrest, cushioned fabric seat and backrest, metal base and nylon casters, gaslift, swivel function, 360 degrees caster, color black	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	7,000.00			
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	27,580.00			
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan to July '26	Jan to July '26	General Fund - Current Appropriation	55,000.00			
	MCR											
Office Supplies		Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Jan to July '26	Jan to July '26	General Fund - Current Appropriation	53,100.00			
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	60,000.00			
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan'26	Jan'26	General Fund - Current Appropriation	60,000.00			
	PESO											
Office Supplies		Goods: Supply and delivery of office supplies for office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Feb'26 July '26	Feb'26 July '26	General Fund - Current Appropriation	20,000.00			
Other Supplies & Materials: Semi Expendable -Furnitures & Fixtures		Goods: Supply and delivery of 1 unit Executive High back office chair, PU Leather & Steel	SVP	NO	NO	Feb'26 Apr '26	Feb'26 Apr '26	General Fund - Current Appropriation	9,000.00			
Representation Expenses		Sofa seat, Box type with storage 3 seaters, leather	SVP			Feb'26	Feb'26		11,000.00			
		Goods: meals and snacks , tarp during events and hosting of conferences, seminars	SVP	NO	NO	Feb'26	Feb'26	General Fund - Current Appropriation	38,880.00			
Office Supplies	RHU	Goods: Supply and delivery of office supplies for the office use	NP Agency to Agency/ SVP/Direct Acquisition	NO	NO	Feb'26	Feb'26	General Fund - Current Appropriation	72,036.00			
Training		Goods : Supply and Delivery of Training Materials, Tarp, Meals & Snacks during the conduct of trainings	NP Two Failed Biddings/SVP	NO	NO	Feb' 26 June	Feb' 26 June	General Fund - Current Appropriation	150,000.00			

PROCUREMENT PROJECT DETAILS										TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (P/P)						
Fuel, Oil and Lubricants		Goods: Supply and delivery of POL for Municipal Ambulance and Patient Transport Vehicles	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	250,000.00						
Drugs and Medicines		Goods: Supply and Delivery of Drugs and Medicines for RHU dispersal	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jul '26	Jul '26	General Fund - Current Appropriation	500,000.00						
Drugs and Medicines (Prevention, Control and Management of Emerging & re-emerging Diseases)		Goods: Supply and Delivery of Drugs and Medicines for (Prevention, Control and Management of Emerging & re-emerging Diseases)	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	300,000.00						
Medical, Dental & Laboratory Supplies		Goods: Supply and Delivery of Medical, Dental & Laboratory Supplies	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jul '26	Jul '26	General Fund - Current Appropriation	400,000.00						
Medical, Dental & Laboratory Supplies (Prevention, Control and Management of Emerging & re-emerging Diseases)		Goods: Supply and Delivery of Medical, Dental & Laboratory Supplies for (Prevention, Control and Management of Emerging & re-emerging Diseases)	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	200,000.00						
Expanded Newborn Screening Kits		Goods: Supply and Delivery of 50 kits for newborn screening	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	17,500.00						
Repairs & Maintenance -Motor Vehicles		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of Ambulance and PTV	SVP	NO	NO	Jan' 26	Jan' 26	GF-Current Appropriation	67,273.40						
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	20,200.00						
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	5,000.00						
Repairs & Maintenance- Medical Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Medical Equipment	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	5,000.00						
Drugs and Medicines for PMNP		Goods: Supply and Delivery of Drugs and Medicines for PMNP	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	130,000.00						
Food Commodities		Goods: Supply and Delivery of Food Commodities for Supplemental Feeding Program Pls specify	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	1,500,000.00						
Medical, Dental and Laboratory Equipment		Pls specify	Competitive Bidding/NP Two Failed Biddings	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	500,000.00						
Reproductive Health Forum		Goods : Supply and Delivery of Meals & Snacks during the conduct of Reproductive Health Forum at Secondary schools	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	50,000.00						
HIV/AIDS Symposium and Counselling		Goods : Supply and Delivery of Meals & Snacks during the conduct of HIV/AIDS Symposium and Counselling	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	100,000.00						
HIV Screening Test and Syphilis Tests		Goods: Supply and delivery of HIV Screening Test and Syphilis Tests	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	50,000.00						
Drugs and Medicines for the Management of Sexually Transmitted Infections		Goods: Supply and Delivery of Drugs and Medicines for Management of Sexually Transmitted Infections	SVP	NO	NO	Feb' 26	Feb' 26	General Fund - Current Appropriation	100,000.00						
Conduct and Reading of Papsmeear		Goods and Services: Professional Fee for the Conduct and Reading of PAP's Smear	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	100,000.00						
Office Supplies	MSWD	Goods: Supply and delivery of office supplies for the office use	SVP	NO	NO	Jan' 26	Jan' 26	General Fund - Current Appropriation	44,120.00						
Other Supplies & Materials: Recognition Certificates		Goods: Supply and delivery of recognition certificates for various awarding activities	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	40,000.00						

PROCUREMENT PROJECT DETAILS										PROPOSED TIMELINE DATE	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation Sustainability	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)					
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	10,000.00					
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Feb' 26	Feb' 26	General Fund - Current Appropriation	10,000.00					
Other Maintenance & Operating Expenses		Goods: Supply and delivery of snacks during other related activities	SVP	NO	NO	Jan to Dec'	Jan to Dec'	General Fund - Current Appropriation	40,000.00					
	KILOS UNLAD	Goods : Supply and Delivery of meals for 60 persons 2 semesters	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	30,000.00					
		Goods : Supply and Delivery of supplies , tarp and tokens	SVP	NO	NO			General Fund - Current Appropriation						
		60 packs of Certificate Paper, Vellum	SVP	NO	NO	May	May	General Fund - Current Appropriation	2,400.00					
		140 pcs pcs Certificate Holder,A4	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	7,000.00					
		4 backs of Balloons (white, blue & Pink pack 100s)	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	1,200.00					
		100 pcs Token (electric Kettle)	SVP	NO	NO	May & Oct.	May & Oct.	General Fund - Current Appropriation	50,130.00					
		Tarp 8x20	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	1,200.00					
		50 pcs Hanging Plastic Flowers	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	5,000.00					
		5 reams Paper bond, A4 and 5 reams Legal size	SVP			May '26	May '26	General Fund - Current Appropriation	3,070.00					
	GAD	Goods : Supply and Delivery of supplies : Bond Paper Legal, A4, and Toner S2011	Agency to Agency/Competitive Bidding/NP Two	NO	NO	May' 26	June '26	General Fund - Current Appropriation	100,000.00					
Provision of Supplies _Alternative Learning to Pre-School Children		Goods : Supply, Delivery of Meals and Snacks, décor, Tarp and Rental of Sound System	SVP	NO	NO	Nov '26	Nov '26	General Fund - Current Appropriation	100,000.00					
National Children's Month Celebration														
Practical Skills Training		Goods : Supply and Delivery of Meals and Snacks, and T-shirts	SVP	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	250,000.00					
Self and Social Enhancement for Youth		Goods: Supply and Delivery of meals and snacks, tarp, office supplies	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	30,000.00					
Pre Marriage Counseling		Goods: Supply and Delivery of meals and snacks, tarp in the Conduct of symposium	SVP	NO	NO	Aug' 26	Aug' 26	General Fund - Current Appropriation	50,000.00					
Family Planning														
Buntis Congress		Goods: Supply and delivery of Mother's Kits for the Buntis Congress Activity	SVP	NO	NO	Aug' 26	Aug' 26	General Fund - Current Appropriation	50,000.00					
Capacity Development of VAWC Desk Officers		Goods: Supply and Delivery of T-shirts. Training Materials	SVP	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	60,000.00					
Women's Month Celebration		Goods: Supply and delivery of Shirts with Print, Tarp, Balloons, Meals and Stage Decors and Rental of	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	130,000.00					
Advocacy to End Violence Against Women		Goods: Supply and delivery of meals and snacks , tarp, T-shirts, Training Materials	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	15,000.00					
Employees Health and Wellness Program		Goods and Services: Package of Hotel Accommodation/Use of Venue and Amenities, Meals	Competitive Bidding/NP Two	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	400,000.00					

PROCUREMENT PROJECT DETAILS												
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	PROJECT TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)	
						Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)			
Physical Fitness Program		Goods: Supply and Delivery of TV with stand and Jogging Pants	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	130,000.00			
Staff Development		Goods and Services: Package of Hotel Accommodation/Use of Venue and Amenities, Meals and Snacks, T shirt with Print, Tarp	SVP	NO	NO			General Fund - Current Appropriation	100,000.00			
Employees, Meeting, Monitoring, Evaluation and Recognition		Goods: Supply and delivery of meals and snacks for the conduct of qtrly meetings	SVP	NO	NO	Jan, Apr, July '26	Jan, Apr, July '26	General Fund - Current Appropriation	80,000.00			
Operationalization of GFPS Office Supplies		Goods: Supply and delivery of Office supplies for use in the operation of GFPS Office	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	28,462.00			
Development of GAD IEC Materials		Goods: Supply and delivery of Tarp for IEC Material	SVP	NO	NO	Oct '26	Oct '26	General Fund - Current Appropriation	10,000.00			
Provision of Logistic Supply to National/Regional/Provincial Activities (Payout)		Goods: Supply and delivery of meals and snacks during payout	SVP	NO	NO	Jan-May '26	Jan-May '26	General Fund - Current Appropriation	70,000.00			
LGBTQ Day		Goods: Supply and delivery of meals and snacks, Stage décor, T-shirt with Print, Rental of Sound system	SVP	NO	NO	Oct '26	Oct '26	General Fund - Current Appropriation	120,000.00			
Day Care Workers Week		Goods: Supply and delivery of meals and snacks, Stage T-shirt with Print, Tarp	SVP	NO	NO	June '26	June '26	General Fund - Current Appropriation	60,000.00			
Capability Building Activities for Sustainable Livelihood		Goods: Supply and delivery of meals and snacks, Stage T-shirt with Print, Tarp	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	100,000.00			
Orientation on Foster Care and Adoption Program		Goods: Supply and delivery of meals and snacks,	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	50,000.00			
Family Juvenile Program: Distribution of Information Materials (Leaflets)		Goods: Supply and delivery of office supplies	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	3,000.00			
Feeding Program		Goods: Supply and delivery of food supplies for supplemental feedings	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	10,000.00			
Provision of Food Items - Adopt a family Victim Survivor Program		Goods: Supply and delivery of goods or food supplies	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	5,000.00			
Sustained Implementation and Advocacy Program for GAD and Overcome, Minimize & Guide (OMG)		Goods: Supply and delivery of fuel for use in the conduct of OMG	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	1,000.00			
Mobilization of Various Brgy. Sector for the Prevention and Suppression of TIP		Goods: Supply and delivery of fuel for use in the conduct of TIP	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	1,000.00			
Strengthening Family Relationship		Goods: Supply and delivery of fuel for use in the conduct of Family Strengthening Relationship	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	5,000.00			
Women's Month Celebration		Goods: Supply and delivery of Tarp for use during Women's Month	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	1,000.00			
	OSCA											
Office Supplies		Goods: Supply and delivery of supplies for office use	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	38,000.00			
Other Supplies and Materials Semi- Expendable - Furniture & Fixtures		Goods: Supply and delivery of Steck Rack 6 layers, 3 units	SVP	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation	30,000.00			
Self and Social Enhancement/Capability Development/Release of Social		Goods: Supply and delivery of meals and snacks 280 pax, tarp 3 pcs during the release of social pension	SVP	NO	NO	Jan, Apr, July	Jan, Apr, July	General Fund - Current Appropriation	100,000.00			

PROCUREMENT PROJECT DETAILS											PROJECT D TIMELINE (MM/YY/XXXX)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)							
Elderly Filipino Week Celebration		Goods: Supply and delivery of meals and snacks with decoration, Tarp, T shirts with Print, Rental of Sound System with Lights, sash, flower bouquet and token during the celebration of the elderly	SVP	NO	NO	Oct '26	Oct '26	General Fund - Current Appropriation	134,437.13							
Provision of Vitamins to Senior Citizens		Goods: Supply and delivery of Multivitamins + Minerals (Silver Advance) 30 tabs/box , 73 boxes	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	80,000.00							
Provision of Liniment Oil		Goods: Supply and delivery of Oils Methyl + salicylate camphor+ menthol (Extra Strength), 50ml, 500 bots	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	40,000.00							
Assistive Device		Goods: Supply and delivery of Assistive devices: 8 units Wheelchair Standard Adult, 6 pcs Cane Single Chrome (T Type), 2 units Walker Folding (Adult) without wheels	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	54,720.00							
Office Supplies	PDAAO	Goods: Supply and delivery of supplies for office use	SVP	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation	50,000.00							
Other Supplies and Materials Semi- Expendable - ICT		Goods: Supply and delivery of 1 unit Printer, USB Wifi lan, 3in 1,	SVP	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation	25,000.00							
Other Supplies and Materials Semi- Expendable - Furniture & Fixtures		Goods: Supply and delivery of 1 unit Steel Cabinet, with swing glass Door, with lock and key, adjustable shelf, light gray	SVP	NO	NO	Feb '26	Feb '26	General Fund - Current Appropriation	25,000.00							
Other Supplies and Materials Semi- Expendable - Furniture & Fixtures		Goods: Supply and delivery of 1 unit Steel Cabinet, with swing glass Door, with lock and key, adjustable shelf, light gray	SVP	NO	NO	Feb '27	Feb '27	General Fund - Current Appropriation	25,001.00							
Self and Social Enhancement Activities: National Disability Rights Week		Goods: Supply and delivery of Tarp	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	900.00							
		150 pcs T shirts with print							54,000.00							
		180- pax meals and snacks							63,000.00							
Provision of Vitamins to Person with Disability		Goods: Supply and delivery of: 30 boxes Multivitamins + Minerals, 3o boxes Calcium+ Magnesium, 25 boxes Vitamin C + Zinc	SVP	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	120,000.00							
Livelihood Skills Training:			SVP	NO	NO			General Fund - Current Appropriation								
a. Bookkeeping		Goods: Supply and delivery of tarp, meals and snacks 60 pax, and	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	810.00							
		meals and snacks 60 pax,							21,600.00							
		Training materials							38,650.00							
b. Doormat and Pot holder Making		Goods: Supply and delivery of tarp, and	SVP	NO	NO	Aug '26	Aug '26	General Fund - Current Appropriation	810.00							
		meals and snacks 30 pax for 3 days,							32,400.00							
		3o pcs T shirts with print							13,500.00							
		Training materials							74,835.00							
Provision of School Supplies to Indigent School Children	LCPC	Goods: Supply and delivery of school supplies for distribution: 1325 pcs Plastic Envelope with handle, 2434 pcs Notebook small 80leaves Non-Spring), 557 Balpen black, 2650 pads mediate paper	Agency to Agency/Competitive Bidding/NP-Two Failed	NO	NO	May '26	May '26	General Fund - Current Appropriation	300,000.00							

PROCUREMENT PROJECT DETAILS										TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Sustainability)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (BHD)						
Provision of Resource Materials for CDCs		Supply and delivery of materials for school children	Agency to Agency/SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	200,000.00						
Advocacy on Children's Law		Supply and delivery of tarp and meals and snacks for 112 pax during the conduct of training	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	40,000.00						
Supplementary Feeding		Goods: Supply and delivery of Choco Milk, 5000 pcs for Supplemental feeding	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	200,000.00						
National Children's Month Celebration		Goods: Supply and delivery of tarp, 31 pcs T shirt with print, meals and snacks and rental of sound system	SVP	NO	NO	Nov '26	Nov '26	General Fund - Current Appropriation	100,000.00						
Assessment of BCPC		Goods: Supply and delivery of tarp, 43 pax meals and snacks	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	10,000.00						
Capability Building of BCPC		Goods: Supply and delivery of tarp, 90 pax meals and snacks, 90 pcs t shirt with print, training supplies	SVP	NO	NO	July '26	July '26	General Fund - Current Appropriation	85,000.00						
Monitoring and Evaluation of MCPC		Goods: Supply and delivery of tarp, 40 pax meals and snacks	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	50,000.00						
Sport Fest		Goods: Supply and delivery of tarp, 40 pax meals and snacks and Sports equipments, rental of sound system, materials and stage décor	SVP	NO	NO	Mar '26	Mar '26	General Fund - Current Appropriation	75,745.40						
Parent-Youth Relationship Enhancement Orientation to CAR/CICL		Goods: Supply and delivery of tarp, 50 pax meals and snacks a50 pcs shirt with collar, with print	SVP	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	50,000.00						
Basic Psychological First Aid Training for Children 10-17 years old		Goods: Supply and delivery of tarp, 140 pax meals and snacks, 140 pcs shirt with print	SVP	NO	NO	Apr '26	Apr '26	General Fund - Current Appropriation	100,304.26						
Training	MAO	Goods : Supply and Delivery of Training Materials, 3 pcs Tarp, Meals & Snack, 30 pcs T- shirts during the conduct of trainings	SVP	NO	NO	Jan '26 June '26	Jan '26 June '26	General Fund - Current Appropriation	100,000.00						
Office Supplies		Goods: Supply and delivery of office supplies for the office use	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	26,000.00						
Animal and Zoological		Goods: Supply and delivery of various biologics for Animal Health Care	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	75,000.00						
Fuel, Oil and Lubricants		Goods: Supply and delivery of POL for Municipal Patrol Boat and other transport vehicles use for the delivery of services	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	70,000.00						
Semi-Expendable-ICT? CO???		Goods: Supply and Delivery of 1 unit Laptop : Intel core i9-13900H, 16" FHD, 16GB DDR4, 512GB PCIe SSD	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	50,000.00						
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Aircon	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	3,000.00						
Repairs & Maintenance- ICT Expenses		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	May '26	May '26	General Fund - Current Appropriation	5,000.00						
Farmers and Fishery Day Celebration pls do not include the amount intended for prizes		Goods: Supply and delivery of meals and snacks, Tarp 2 pcs 6x10ft and 4x 4ft during the celebration	SVP	NO	NO	Sept '26	Sept '26	General Fund - Current Appropriation	100,000.00						

PROCUREMENT PROJECT DETAILS							PROJECT D TIMELINE (MM/YY/XXXX)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)			
Environmental Management: Reforestation through Agri-Fruit Trees development		Goods: Supply and delivery of	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	100,000.00			
Mangrove Rehabilitation & Reforestation		Goods: Supply and delivery of	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	50,000.00			
Office Supplies	MEO	Goods: Supply and delivery of office supplies for the office use	Agency to Agency/Competitive Bidding/NP-Two	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	80,612.00			
Other Supplies & Materials: Semi Expendable -Furnitures & Fixtures		Goods: Supply and delivery of 4 units Executive chair	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	32,000.00			
Semi Expendable -Construction		1 Unit Measuring Wheel	SVP	NO	NO	Jan	Jan		9,000.00			
Semi-Expendable-ICT		1 unit IPS Monitor, 1 unit UPS no specs and descriptions	SVP	NO	NO	Jan' 26	Jan'26		19,000.00			
Repairs & Maintenance- Buildings		Goods: Supply and delivery of Materials and accessories for maintenance of buildings	SVP	NO	NO	Marc h' 26	Marc h'26	General Fund - Current Appropriation	165,000.00			
Repairs & Maintenance- Other Structures		Goods: Supply and delivery of Materials and accessories for maintenance of other structures and facilities	SVP	NO	NO	Marc h' 26	Marc h'26	General Fund - Current Appropriation	50,000.00			
Repairs & Maintenance- Machinery		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Machinery	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	10,000.00			
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	27,100.00			
Repairs & Maintenance- ICT		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	5,000.00			
Concreteing of Farm to Market Road (Brgy. Mabagon-Anahaw Diversion Road)	MEO-20%	Infrastructure to be undertaken by Contract: Concreteing of Farm to Market Road (Brgy. Mabagon-Anahaw Diversion Road)	Competitive Bidding	NO	NO	Apr' 26	Apr'26	General Fund - Current Appropriation	2,500,000.00			
Concreteing of Farm to Market Road (Brgy. Maasin -Brgy. Mabagon Diversion Road)		Infrastructure to be undertaken by Contract: Concreteing of Farm to Market Road (Brgy. Maasin -Brgy. Mabagon Diversion Road)	Competitive Bidding	NO	NO	Apr' 26	Apr'26	General Fund - Current Appropriation	2,500,000.00			
Rehabilitation and Concrete Paving of Municipal Streets		Infrastructure to be undertaken by Contract: Rehabilitation and Concrete Paving of Municipal Streets	Competitive Bidding	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	7,000,000.00			
Construction of National Solar Road Lightings		Infrastructure to be undertaken by Contract: Construction of National Solar Road Lightings	Competitive Bidding	NO	NO	July 26	July'26	General Fund - Current Appropriation	4,700,000.00			
Hindang Baywalk Site development (Pob 1 & 2)		Infrastructure to be undertaken by Contract: Hindang Baywalk Site development (Pob 1 & 2)	Competitive Bidding	NO	NO	July 26	July'26	General Fund - Current Appropriation	10,000,000.00			
	Market & Slaughterhouse											
Supplies & Other Materials (Janitorial supplies & equipment)		Goods: Supply and delivery of various janitorial supplies and materials needed in maintaining cleanliness of market	SVP	NO	NO	Jan' 26	Jan'26	General Fund - Current Appropriation	36,904.00			
Repairs & Maintenance- Markets		Goods: Supply and delivery of Materials and accessories, equipments, labor for maintenance of Markets	SVP	NO	NO	Marc h' 26	Marc h'26	General Fund - Current Appropriation	180,000.00			

PROCUREMENT PROJECT DETAILS											
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation (Including Sustainability)	PROCUREMENT TIMELINE (MM/YY/XX)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (other relevant description of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (BAP)		
Semi-Expendable Sports Equipment		Goods: Purchase of Sports Paraphernalia/Equipment for use during the Sports Activities of the LGU	SVP	NO	NO	June '26	June '26	General Fund - Current Appropriation	50,000.00		
Printing and Publication		Goods: Supply and delivery of Tarpaulin	SVP	NO	NO	Aug '26	Aug '26	General Fund - Current Appropriation	1,500.00		
Training	TOURISM	Goods : Supply and Delivery of Training Materials, Tarp, Meals & Snacks and accommodation during the conduct of trainings	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	42,000.00		
Office Supplies		Goods: Supply and delivery of office supplies for the office use	Agency to Agency/Competitive Bidding/NP- Two-Failed/SVP/Direct SVP	NO	NO	Jan, Apr, July & March '26	Jan, Apr, July & March '26	General Fund - Current Appropriation	45,000.00		
Other Supplies & Materials: Semi Expendable -Communications Equipment		Goods: Supply and delivery of Walkie-Talkie/Radio for Hindang Nature Park and Floating Cottage Personnels	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	5,000.00		
Uniform for Hindang Nature Park Personnel		Goods: Supply and delivery of uniforms	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	8,000.00		
Uniform for Hindang Floating Cottage Personnel		Goods: Supply and delivery of uniforms	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	3,000.00		
Protective Pareaphernalia		Goods: Supply and delivery of protective paraphernalia	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	29,000.00		
Postage and Courier Service		Goods and Services : Postage and Courier services	SVP	NO	NO	March '26	March '26	General Fund - Current Appropriation	2,000.00		
Repairs & Maintenance- Office Equipment		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of Office Equipments	SVP	NO	NO	January '26	January '26	General Fund - Current Appropriation	10,000.00		
Repairs & Maintenance- ICT Advertising		Goods: Supply and delivery of Parts, accessories, labor and miscellaneous for the Repair and Maintenance of ICT	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	20,000.00		
Subscriptions		Goods: Advertisement of Tourist attractions??	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	3,000.00		
		Online Subscriptions: Canva - Graphic Design Editor	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	3,000.00		
Upgrading and Rehabilitation of Nature Park & Zipline Area	20% TOURISM	Infrastructure/Goods to be administered by admin & Contract Upgrading and Rehabilitation of Nature Park & Zipline Area	Competitive Bidding/NP-Two Failed Biddings	NO	NO	April '26	April '26	General Fund - Current Appropriation	914,593.20		
Fuel, Oli and Lubricants	BFP	Goods: Supply and delivery of POL for Firetrucks	SVP	NO	NO	Feb, April, May, Jan '26	Feb, April, May, Jan '26	General Fund - Current Appropriation	14,000.00		
Repairs & Maintenance -Motor Vehicles		Goods : Delivery of Parts, Accessories and labor for the repair and maintenance of motor vehicles/firetrucks/motorcycle	SVP	NO	NO	Jan '26	Jan '26	General Fund - Current Appropriation	6,000.00		
	PNP										
	DEP ED										
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA											

**LIST OF PPAs
FOR THE LOCAL
COUNCIL FOR
THE
PROTECTION OF
CHILDREN**



Republic of the Philippines
Province of Leyte
Municipality of Hindang

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)

ACTION PLAN YEAR 2026

Annual Budget : 1,305,425.40

No.	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Annual Target	Expected Output	Source of Funds	AMOUNT			TOTAL
			Start Date	Implementation Date				PS	MOOE	CO	
1	Provision of School supplies to indigent school children	MSWDO,DEPED	Jan. 2026	Dec. 2026	500	Indigent children provided with modules & school Supplies	LCPC		300,000.00		300,000.00
2	ECCD Program Implementation, Other Professional Services	MSWDO	Jan. 2026	Dec. 2026	1	Child Development Teacher implemented ECCD at the NCDC	LCPC		118,800.00		118,800.00
3	Establishment of Databank on	MSWDO	Jan. 2026	Dec. 2026	1	Relevant data secured &	LCPC		110,880.00		110,880.00
4	Provision of Resource Materials for CDC's Textbooks and Instructional Material Expenses	MSWDO	Jan. 2026	Dec. 2026	1	CDC's provided with supplies for reproduction of modules and other resource materials	LCPC		150,000.00		150,000.00
5	Advocacy on Children's Laws	LCPC	Jan. 2026	Dec. 2026	30	Target participants became aware on Children Laws	LCPC		40,000.00		40,000.00
6	Financial Assistance to CAR/CICL	MSWDO	Jan. 2026	Dec. 2026	5	Provision of Financial Assistance to CAR/CICL	LCPC		15,000.00		15,000.00
7	Supplementary Feeding	MHO	Jan. 2026	Dec. 2026	50	Improvement of nutritional status achieved	LCPC		150,000.00		150,000.00
8	National Children's Month Celebration/Palarong Pambata	MSWDO,	Jan. 2026	Dec. 2026	100	Full participation among Pre kinder achieved	LCPC		100,000.00		100,000.00
9	Assessment of BCPC	MSWDO,MLG OO,PNP	Jan. 2026	Dec. 2026	30	Functionality of BCPC rated	LCPC		10,000.00		10,000.00
10	Capability Building of BCPC's	MSWDO,MLG OO,PNP	Jan. 2026	Dec. 2026	40	BCPC Skills updated	LCPC		85,000.00		85,000.00
11	Children's Congress	MSWDO,MLG OO,PNP	Jan. 2026	Dec. 2026	60	Children become aware of their rights	LCPC		30,000.00		30,000.00

12	Monitoring & Evaluation of MCPC	MCPC Secretariat	Jan. 2026	Dec. 2026	26	Quarterly meetings, program review and evaluation regularly conducted	LCPC		20,000.00		20,000.00
13	Sports Fest	SK	Jan. 2026	Dec. 2026	50	Children participated in sports fest	LCPC		75,745.40		75,745.40
14	Parent youth relationship enhancement orientation to CAR/CICL	MSWDO, SK	Jan2026	Dec.2026	30	Provide both parents and children to have better communication skills and conflict resolution techniques.	LCPC		50,000.00		50,000.00
14	Basic Psychological First Aid Training for children 10-17 years old	MSWDO,SK& MDRRMO	Jan. 2026	Dec. 2026	50	Children are oriented on the tecniques on how to deal with stress and trauma.	LCPC		50,000.00		50,000.00
	TOTAL								1,305,425.40		1,305,425.40

Prepared by :


RENNA G. GUDERA
MSWDO/Head MCPC Secretariat

Approved by :


BETTY A. CABAL
Municipal Mayor

**LIST OF PPA_s
FOR THE
SENIOR
CITIZENS &
PERSONS WITH
DISABILITIES**



OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)

ACTION PLAN 2026

TOTAL BUDGET : 717,485.00

No.	Program/Project/Activities	Implementing Office	Schedule of		Target Number	Expected Output	Source of Funds	Amount			TOTAL
			Start Date	Completion Date				PS	MOOE	CO	
1	Operation of OSCA Office (Honorarium of OSCA Chairman)	OSCA	Jan. 2026	Dec. 2026	1	Full operationalization of OSCA Office	OSCA		60,000.00		60,000.00
2	Establishment of Data bank of Senior Citizens (Hiring of JO)	MSWDO, OSCA	Jan. 2026	Dec. 2026	1		OSCA		110,880.00		110,880.00
3	Purchase of Office Supplies	MSWDO, OSCA	Jan. 2026	Dec. 2026	1		OSCA		40,000.00		40,000.00
4	Steel Rack (3pcs)	MSWDO, OSCA	Jan. 2026	Dec. 2026	1		OSCA		30,000.00		30,000.00
5	Travelling Expenses	OSCA	Jan. 2026	Dec. 2026	5		OSCA		10,000.00		10,000.00
6	Internet Expenses	OSCA	Jan. 2026	Dec. 2026	1		OSCA		24,000.00		24,000.00
7	Water Expenses	OSCA	Jan. 2026	Dec. 2026	1		OSCA		3,600.00		3,600.00
7	Self and Social Enhancement Devpt. a. Capacity Devpt./Release of Social Pension & UCT	MSWDO, OSCA	Jan. 2026	Dec. 2026	35	SC's able to gain new knowledge & avail of benefits thru Social Pension Program and Unconditional Cash Transfer	OSCA		80,000.00		80,000.00
	b. Elderly Filipino Week Celebration (Local and Provincial Activities)	MSWDO, OSCA	Jan. 2026	Dec. 2026		SC's provided opportunity for self and social enhancement	OSCA		84,285.00		84,285.00
9	Provision of Vitamins to Senior Citizens	MSWDO, OSCA	Jan. 2026	Dec. 2026	150	Good health of sc's promoted	OSCA		50,000.00		50,000.00
10	Donations (Mortuary)	MSWDO, OSCA	Jan. 2026	Dec. 2026	48	Burial Assistance provided	OSCA		130,000.00		130,000.00
11	Provision of liniment oil	MSWDO, OSCA	Jan. 2026	Dec. 2026	30	Good health of sc's promoted	OSCA		40,000.00		50,000.00
12	Purchase of Assistive Device	MSWDO, OSCA	Jan. 2026	Dec. 2026	20	Mobility of PWD's facilitated	OSCA		54,720.00		54,720.00
	TOTAL								717,485.00		717,485.00

Prepared by:

SEGUNDINA HINOLAN
FSCAHL President

Noted by :

LEONARDO U. OMILGO
OSCA CHAIRMAN

Approved

RENNA S. AZUDERA
MSWDO

BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hindang

PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)
ACTION PLAN YEAR 2026

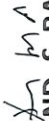
ANNUAL BUDGET : 717,485.00

No.	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Annual Target	Expected Output	Source of Funds	AMOUNT			TOTAL
			Start Date	Implementation Date				PS	MOOE	CO	
1	Operationalization of PDAO Office (Honorarium of PDAO Focal Person)	MSWDO,PDAO	Jan. 2026	Dec. 2026	1	PDAO Office fully operationalized	PDAO		36,000.00		36,000.00
2	Purchase of Office Supplies	MSWDO,PDAO	Jan. 2026	Dec. 2026	1		PDAO		50,000.00		50,000.00
	Purchase of Steel Cabinet	MSWDO,PDAO	Jan. 2026	Dec. 2026	1		PDAO		25,000.00		25,000.00
	Purchase of Printer	MSWDO,PDAO	Jan. 2026	Dec. 2026	1		PDAO		25,000.00		25,000.00
3	Self and Social Enhancement Program (Gen. Assembly, NDRP Week, Year End Self and Social Enhancement & Other Activities	MSWDO,PDAO	Jan. 2026	Dec. 2026	100	PWD's provided opportunity for self and social enhancement	PDAO		180,000.00		180,000.00
4	Provision of Vitamins to Person with Disability	MSWDO,PDAO	Jan. 2026	Dec. 2026		Promote good health for PWD's	PDAO		50,000.00		50,000.00
5	Livelihood Trainings	MSWDO,PDAO	Jan. 2026	Dec. 2026	10	Livelihood assistance provided	PDAO		190,605.00		190,605.00
6	Purchase of Assistive Devices	MSWDO,PDAO	Jan. 2026	Dec. 2026	6	Mobility of PWD's provided	PDAO		50,000.00		50,000.00
7	Establishment of Databank on PWD	MSWDO,PDAO	Jan. 2026	Dec. 2026	1	Data of PWD's availability for planning and PPA's identification	PDAO		110,880.00		110,880.00
	Total :								717,485.00		717,485.00

Prepared by :

Noted by :

Approved by :


ARMAND S. BALDO
PDAO FOCAL PERSON


RENNA G. AGUDERA
MSWDO


BETTY A. CABAL
Municipal Mayor

**LIST OF PPAs TO
COMBAT
ACQUIRED
IMMUNE
DEFICIENCY
SYNDROME
(AIDS)**

Local Government Unit: Hindang, Leyte
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
Budget Year: 2026

AIP Reference Code (1)	Sector (2)	P/A/P (3)	Implementing Office/Department (4)	Target Output		Estimated Cost		Implementation Schedule (9)
				AIP (5)	AB (6)	AIP (7)	AB (8)	
3000-200-3-1-11-001-015	Health Services	1. Conduct of Reproductive Health Forum	Rural Health Unit	Reproductive Health Forum conducted to Senior High School and WRA	Reproductive Health Forum conducted to Senior High School and WRA	50,000.00	50,000.00	August 2026
3000-200-3-1-11-001-016		2. Purchase of HIV Screening Tests and Syphilis Tests for Screening of high risk individuals	Rural Health Unit	HIV Screening Tests and Syphilis Tests purchased	HIV Screening Tests and Syphilis Tests purchased	50,000.00	50,000.00	January to December 2026
3000-200-3-1-11-001-017		3. Management of Sexually Transmitted Infections	Rural Health Unit	Women with STI managed and treated	Women with STI managed and treated	100,000.00	100,000.00	January to December 2026
3000-200-3-1-11-001-018		4. Conduct of HIV/ AIDS/STI Symposium and Counseling	Rural Health Unit	HIV-AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	HIV-AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	100,000.00	100,000.00	March 2026
3000-200-3-1-11-001-019		5. Conduct and Reading of PAP's Smear	Rural Health Unit	PAP's Smear conducted to 80 women	PAP's Smear conducted to 80 women	100,000.00	100,000.00	March 2026

Prepared by:


ESTARMIO R. ZAFICO, MD
Municipal Health Officer

Noted:


BETTY A. CABAL
Municipal Mayor

**LIST OF PPAs TO
ADDRESS
PROBLEM OF
ILLEGAL DRUGS**

MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC) PLAN OF ACTION

CY 2025-2027

HINDANG, LEYTE

HINDANG, LEYTE												
PPA's	SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS	
	STARTING DATE			COMPLETION DATE								
	Y1	Y2	Y3	Y1	Y2	Y3						
I. STRENGTHENING OF THE ORGANIZATION OF THE MUNICIPAL ANTI-DRUG ABUSE COUNCIL & ITS COMPONENT ADACS												
1	Barangay Anti-Drug Abuse council (BADACs) Training	Jan	Jan	Jan	Dec	Dec	Dec	BADACs Training Conducted	30,000.00	POC/BRGY	DILG/PNP	
2	Re-visiting MADAC Plan of Action	Jan	Jan	Jan	Dec	Dec	Dec	Re-visited MADAC Plan of Action	1,000.00	POC/BRGY	DILG	
3	Strengthening of MPOC/MADAC and BPOCs/BADACs and PNP Anti-illegal Drugs Team	Jan	Jan	Jan	Dec	Dec	Dec	Strengthened of MPOC/MADAC and BPOCs/BADACs and PNP Anti-illegal Drugs Team	10,000.00	PNP/POC/BRGY	DILG/PNP	
4	MADAC/BADAC Performance Audit Orientation and Pre-Assessment	Jan	Jan	Jan	Dec	Dec	Dec	MADAC/BADAC Performance Audit Orientation and Pre-Assessment conducted	10,000.00	MPOC	DILG/MADAC /BADACs	
5	MADAC/BADAC Performance Audit Assessment	Jan	Jan	Jan	Dec	Dec	Dec	MADAC/BADAC Functionality determined	10,000.00	POC/BRGY	DILG/MADAC /BADACs	
6	Capacity-Building of Barangay Tanods and Barangay Intelligence networks	Jan	Jan	Jan	Dec	Dec	Dec	Capacity-Building of Barangay Tanods and Barangay Intelligence networks conducted	55,000.00	POC/BRGY	DILG/MADAC /BADACs	

7	Technical Assistance & Financial Assistance to BADACs (re: Planning Workshop for the Formulation of BOPs Plan and BADAC Plan of Action	Jan	Jan	Jan	Dec	Dec	Dec	Technical Assistance and Financial Assistance to BADACs Provided	55,000.00	POC/BRGY	DILG/MADAC /BADACs	
8	Orientation-Training on the PDEA requirements on Drug-Cleared Barangays/Drug-Cleared Municipality	Jan	Jan	Jan	Dec	Dec	Dec	Orientation-Training on the PDEA requirements on Drug-Cleared Barangays/Drug-Cleared Municipality conducted	10,000.00	POC/BRGY	MADAC	
9	Deliberation of MADAC for Drug-Cleared Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Drug-cleared Barangays identified and deliberated	20,000.00	POC/BRGY	MADAC	
10	Validation of PDEA for Municipal/Barangay Drug Cleared LGU	Jan	Jan	Jan	Dec	Dec	Dec	Municipal/Barangay Drug Cleared LGUs validated by PDEA	30,000.00	POC/BRGY	MADAC	
11	Awarding of drug-Cleared Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Awarding of drug-Cleared Barangays conducted	20,000.00	POC/BRGY	MADAC	
12	Gender sensitivity and survivor centered-Approach for BADAC officer	Jan	Jan	Jan	Dec	Dec	Dec	Gender sensitivity and survivor centered-Approach for BADAC officer conducted	10,000.00	POC	MADAC/MSWDO	
13	Orientation on Balangay Seal of Excellence Award for Drug-cleared Municipality	Jan	Jan	Jan	Dec	Dec	Dec	Orientation on Balangay Seal of Excellence Award for Drug-cleared Municipality conducted	1,000.00	POC	MADAC	
14	Year-end Evaluation/Presentation of Annual Barangay Drug clearing report	Jan	Jan	Jan	Dec	Dec	Dec	Annual Barangay Drug Clearing Report Presented	10,000.00	POC/BRGY	MADAC/BADACs	

24	Capacity Building of BAT	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Capacity Building for Barangay Auxilliary Team (BAT) conducted	55,000.00	POC/BRGY	MADAC/PNP	
	Maintenance of Updated Registry of Barangay Inhabitants	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Presence of Updated Registry of Barangay Inhabitants			BRGY	
SUB-TOTAL												55,000.00		
V. IMPLEMENTATION OF DRUG-ABUSE PREVENTION ADVOCACY CAMPAIGNS														
26	Advocacy of Anti-illegal Drugs Awareness to Schools	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Advocacy of Anti-illegal Drugs Awareness to Schools	3,000.00	POC/PNP/BRGY	PNP/MADAC /BADACs	
27	Conduct of Distribution of Anti-Illegal Drugs flyers	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Anti-Illegal Drugs Flyers distributed to communities	2,000.00	POC/PNP/BRGY	PNP/MADAC /BADACs	
28	Hanging of Tarpaulines on Anti-Illegal Drugs in conspicuous places	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Hanging of Tarpaulines on Anti-Illegal Drugs in conspicuous places	2,000.00	POC/PNP/BRGY	PNP/MADAC /BADACs	
29	Conduct of Drug Testing for LGU personnel	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted random Drug Testing for LGU personnel	5,000.00	RHU	PNP/RHU	
30	Conduct of Drug Testing for PNP Drug Enforcement Unit (DEU)	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted Drug Testing for PNP Drug Enforcement Unit (DEU)	5,000.00	RHU	PNP/RHU	
31	Conduct random Drug testing for Brgy. Tanods	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted random Drug testing for Brgy. Tanods	5,000.00	RHU	PNP/RHU	
32	Conduct random Drug testing for Brgy. officials	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted random Drug testing for Brgy. Officials	5,000.00	RHU	PNP/RHU	
33	Advocacy on Laws for Children related Anti-Drugs Prevention	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Advocacy on Laws for Children related Anti-Drugs Prevention	5,000.00	LGU	MSWDO	

34	Advocacy on Anti-Illegal Drugs for 4Ps Beneficiaries during Family Development Sessions (FDS)	Jan	Jan	Jan	Dec	Dec	Dec	1000 Pcs fliers distributed as advocacy materials to 4Ps beneficiaries during FDS	3,000.00	POC/BRGY	4Ps/MSWDO /MADAC/BR GY	
35	Awareness on Anti-Illegal drugs for Children during Youth Development Special Assemblies	Jan	Jan	Jan	Dec	Dec	Dec	100 Fliers distributed to youth during YDS	1,000.00	POC/BRGY	4Ps/MSWDO /MADAC/BR GY	
36	Anti-Illegal Drugs Advocacy during Barangay Assemblies	Jan	Jan	Jan	Dec	Dec	Dec	Anti-Illegal Drugs Advocacy during Barangay Assemblies conducted	1,000.00	BRGY	MADAC/BADACs	
37	Youth Summit on Anti-Illegal Drugs	Jan	Jan	Jan	Dec	Dec	Dec	Youth Summit on Anti-Illegal Drugs conducted	30,000.00	POC/BRGY	MADAC/BADACs	
38	Organize/Co-Organize one (1) School-based Awareness Campaign Activity	Jan	Jan	Jan	Dec	Dec	Dec	School-Based IEC conducted	1,000.00	PNP/MADAC/ BADAC/SK/DE PED	PNP/MADAC /BADAC/SK/D EPED	
39	Organize/Co-Organize one (1) Community-based Awareness Campaign Activity	Jan	Jan	Jan	Dec	Dec	Dec	Community-Based IEC conducted	1,000.00	PNP/MADAC/ BADAC/SK/DE PED	PNP/MADAC /BADAC/SK/D EPED	
40	Sangguniang Kabataan (SK) or any youth Organization in the barangay Organized 1 awareness campaign activity	Jan	Jan	Jan	Dec	Dec	Dec	SK/Youth initiated IEC campaign conducted	1,000.00	PNP/MADAC/ BADAC/SK/DE PED	PNP/MADAC /BADAC/SK/D EPED	
41	Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) every month of June	Jan	Jan	Jan	Dec	Dec	Dec	Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) every month of June celebrated	1,000.00	POC	MADAC/BADACs	

42	Consultative meetings/Pulong-Pulong with various Groups/Organization in the Barangay	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Consultative Meeting/Pulong-Pulong conducted	1,000.00	POC/BRGY	MADAC/BADACs	
43	Values Formation Activities for families and Youth	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Values Formation Activities for families and Youth	1,000.00	4Ps/MSWDO/MADAC/BRGY	4Ps/MSWDO/MADAC/BRGY	
44	Observance of drug Abuse Prevention Control week (DAPC) Week every month of November	Jan	Jan	Jan	Dec	Dec	Dec	Dec	drug Abuse Prevention Control week (DAPC) Week every month of November	1,000.00	POC	MADAC/BADACs	
SUB-TOTAL										74,000.00			
VI. IMPLEMENTATION OF DRUG CLEARING OPERATIONS													
45	Deployment of BINs/BATs for data information on Anti-Illegal Drugs	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Deployed of BINs/BATs for data information on Anti-Illegal Drugs	3,000.00	PNP/BRGY	PNP/BADACs	
46	Deployment of Brgy. Tanod for Crowd Control during the conduct of Anti-Illegal Drugs Operations	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Deployed of Brgy. Tanod for Crowd Control during the conduct of Anti-Illegal Drugs Operations			PNP/PBs	
47	Conduct of Casing/Surveillance/Verification on Anti-Illegal drugs Activities	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted of Casing/Surveillance/Verification on Anti-Illegal drugs Activities	3,000.00	PNP/LGU Intelligence Fund	PNP	
48	Conduct of foot patrol/Mobile patrol and Police Visibility	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Conducted of foot patrol/Mobile patrol and Police Visibility	3,000.00	POC/BRGYS	PNP/BADACs	

49	Conduct of Police Presence/ Dialogue with community regarding Anti-Illegal Drugs Activities	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Conducted of Police Presence/ Dialogue with community regarding Anti-Illegal Drugs Activities	3,000.00	POC/BRGYS	PNP/BADACs	
50	Conduct Police Operations for Neutralization of Illegal Drugs Personalities	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Conducted Police Operations for Neutralization of Illegal Drugs Personalities	10,000.00	PNP/LGU Intelligence Fund	PNP	
51	PNP Updated Database on Illegal Drugs Personalities	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Presence PNP Updated Database on Illegal Drugs Personalities			PNP/MADAC /BADACs	
52	Maintenance of LGU MADAC/MPOC/CBRP Updated Databases	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	One Job Order Personnel Hired in-charge of Updating and Monitoring of LGU MADAC/MPOC/CBRP Database for various assessments	72,000.00	POC	LCE/HRMO	
53	Coordinate ith PBs for Mobilization of Brgy. Tanods and BINs as force multipliers	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Coordinated ith PBs for Mobilization of Brgy. Tanods and BINs as force multipliers			PNP	
54	Drug Clearing Operations/Anti-Illegal Drugs Operations/Buy-bust Operations	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Drug Clearing Operations/Anti-Illegal Drugs Operations/Buy-bust Operations conducted	20,000.00	PNP/LGU Intelligence Fund	PNP	
55	"TOKHANG"(Double Barrel Related Identified PWUDs)	Jan	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	"TOKHANG"(Double Barrel Related Identified PWUDs) conducted	20,000.00	PNP/LGU Intelligence Fund	PNP/LCE	

56	Enforcement of Curfew Ordinance	Jan	Jan	Jan	Dec	Dec	Dec	Enforcement of Curfew Ordinance implemented	2,000.00	PNP/POC/BRGys	PNP	
	surveillance of identified and suspected Drug Users and Pushers	Jan	Jan	Jan	Dec	Dec	Dec	surveillance of identified and suspected Drug Users and Pushers conducted	5,000.00	PNP/POC/BRGys	PNP	
SUB-TOTAL									141,000.00			
VII. IMPLEMENTATION OF COMMUNITY-BASED INTERVENTION FOR PERSONS WHO USED DRUGS (PWUDs)												
58	Strengthening/Re-organization of CBRP Core Team	Jan	Jan	Jan	Dec	Dec	Dec	CBRP Core Team re-organized and capacitated	2,000.00	PNP/POC/BRGys	PNP	
59	Food for Work for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Food for Work for PWUDs conducted	2,000.00	POC	MADAC	
60	House to house Visitation/counseling for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	House to house Visitation/counseling for PWUDs conducted			MSWDO/MADAC/BADACs	
61	Community-based Rehabilitation Program (General Intervention and community-Based Treatment and after_care Services (GI-CBTS) for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Community-based Rehabilitation Program (General Intervention and community-Based Treatment and after_care Services (GI-CBTS) for PWUDs conducted	120,000.00	POC	RHU/MADAC	
62	Drug Testing for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Drug Testing for PWUDs conducted	20,000.00	LGU	RHU/MADAC	
63	Profiling of Drug Surrenderers/Newly Apprehended illegal-Drug Personalities	Jan	Jan	Jan	Dec	Dec	Dec	Profiling of Drug Surrenderers/Newly Apprehended illegal-Drug Personalities conducted	3,000.00	POC/BRGY/RHU	RHU/PNP/MADAC	

	Provision of Rehabilitation Services for Drug dependents (center/out-patient Care)	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Dec	Provision of Rehabilitation Services for Drug dependents (center/out-patient Care) provided	5,000.00	POC/RHU/BRGY	RHU/MADAC	
64														
	Recruitment of CBRP implementers/Volunteers	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	Additional CBRP implementers/Volunteers recruited			MADAC/BAD ACs	
65														
	Community-Support Aftercare and reintegration (CSAR) programs for Punong Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	Community-Support Aftercare and reintegration (CSAR) programs for Punong Barangays conducted	10,000.00	POC/BRGY	MADAC/BAD ACs	
66														
										SUB-TOTAL	162,000.00			
VIII. CBRP AFTER-CARE PROGRAM FOR PWUDs														
	Workshop on the formulation of Barangay Community support aftercare and Reintegration (CSAR) Program Plan	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	20 Barangays formulated Barangay Community Support Aftercare and Reintegration (CSAR) Program Plan	20,000.00	POC/BRGY	MADAC/BAD ACs	
67														
										SUB-TOTAL	20,000.00			
IX. PROVISION OF LIVELIHOOD PROGRAMS FOR PWUDs														
	Animal dispersal/Re-dispersal program	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	Animal dispersal/Re-dispersal program provided	50,000.00	GF	MAO	
68														
	Community gardening for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	Community gardening for PWUDs conducted			BRGY	
69														
	Skill Training on Hog Fattening for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Jan	Jan	Skill Training on Hog Fattening for PWUDs conducted	50,000.00	GF	MAO	
70														

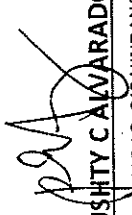
71	Agri-fruit Tress Reforestration Project for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Agri-fruit Tress Reforestration Project for PWUDs implemented	100,000.00	GF	MAO	
72	Ginger Production for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Increased Ginger production	50,000.00	20% EDF	MAO	
73	Provision of fishing gears for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Fishing gears provided to PWUDs	100,000.00	GF	MAO	
74	Distribution of Vegetables seeds	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Increased veagetable production	75,000.00	GF	MAO	
75	Relapse Prevention Program for Rehabilitated PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Relapse Prevention Program for Rehabilitated PWUDs	10,000.00	POC/BRGY	RHU/MADAC /BADACs	
SUB-TOTAL										435,000.00			

X. SANGGUNIANG BAYAN SUPPORT TO ANIT-ILLEGAL DRUGS PREVENTION/INSTITUTIONAL SUPPORT FOR MADAC

76	Enact and adopt Ordinance for the effective implementation ao Anti-Illegal drugs prevention Program	Jan	Jan	Jan	Dec	Dec	Dec	Dec	Enacted and adopt Ordinance for the effective implementation ao Anti-Illegal drugs prevention Program			SB	
77	MOA with established BALAY SILANGAN facility LGU	Jan	Jan	Jan	Dec	Dec	Dec	Dec	MOA with established BALAY SILANGAN Facility LGU entered thru LCE			SB/LCE	

PREPARED BY:

Municipal Anti-Drug Abuse Council (MADAC)


PCPT RUSHTY CAWARADO
VICE-CHAIRMAN/MADAC, OIC HINDANG MPS

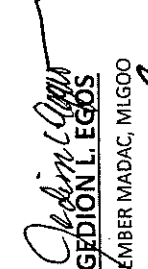

GREGORIO P. BETONIO
MADAC MEMBER, DEPED

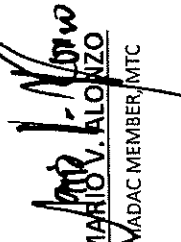

ANECITO B. ABENOJA
MADAC CSO REPRESENTATIVE

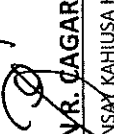

DR. ESTAVIO P. ZAFICO
MEMBER MADAC, MHO


RENNA G. AGUDERA
MADAC MEMBER, MSWDO


BERNABE R. FORRALIZA
MADAC CSO REP. RELIGIOUS ORGANIZATION


GEDION L. EGOS
MEMBER MADAC, MLGOO


MARIO V. ALONZO
MADAC MEMBER, JMTCC


EFREN R. CAGARA
MADAC CSO REP. LUNSAY KAHUSA HINDANGANON


BETTY A. CABAL
MUNICIPAL MAYOR/MADAC CHAIRPERSON

**INTEGRATED
COASTAL
RESOURCE
MANAGEMENT
PROGRAM**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM
CY 2026
HINDANG, LEYTE

NAME OF PROJECTS/PPAS	LOCATION	FUNDING SOURCE	AMOUNT
WASTE MANAGEMENT:			
Garbage Collection & Solid Waste Management	Coastal Barangays	AB 2026	5,500,000.00
Purchase of Motorboat for Hauling of waste from Brgy. Himokilan	Brgy. Himokilan	AB 2026	2,500,000.00
HABITAT MANAGEMENT:			
Rehabilitation/Maintenance of Fish Sanctuaries	Coastal Barangays	GAD Fund	100,000.00
Installation of Fish Pot	Coastal Barangays	AB/SB 2026	150,000.00
Establishment of Fish Sanctuaries	Coastal Barangays	AB/SB 2026	100,000.00
COASTAL LAW ENFORCEMENT:			
Fishery Day Celebration (IEC on Fisheries Law & Management)	Coastal Barangays	AB/SB 2026	150,000.00
Conduct Patrol on Illegal Fishing Activities	Coastal Barangays	AB/SB 2026	100,000.00
LIVELIHOOD MANAGEMENT:			
Provision of Fishing Gears to Fisher folks	Coastal Barangays	GAD Fund	100,000.00
Fishery Support (Livelihood Projects)	Coastal Barangays	AB/SB 2026	100,000.00

TOURISM MANAGEMENT:				
Tourism Development Operation		Himokilan Island	AB/SB 2026	1,900,000.00
Construction of Himokilan Marine Protection & Conservation Station		Himokilan Island	AB/SB 2026	800,000.00
Lot Acquisition for Himokilan Multi-purpose Tourism Building		Himokilan Island	AB/SB 2026	400,000.00
Construction of Himokilan Multi-Purpose Tourism Bldg.		Himokilan Island	AB/SB 2026	1,000,000.00
Establishment of Snorkelling and Scuba Diving Facilities		Himokilan Island	AB/SB 2026	2,000,000.00
Fabrication & Installation of Floating Boardwalk and Floating Cottages		Himokilan Island	AB/SB 2026	2,000,000.00
Provision of Municipal Local Tourism Service/Rescue Boat		Himokilan Island	AB/SB 2026	2,000,000.00
Purchase of Snorkelling and Scuba Diving Equipments and Accessories		Himokilan Island	AB/SB 2026	2,000,000.00
			TOTAL	20,900,000.00

Prepared By:


EMELINDA / B. ALABADO
Municipal Agriculture Officer

Noted by:


ENGR. RICARDO M. RENEGADO JR.
MPDC


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer


BETTY A. CABAL
Municipal Mayor

**TOURISM
DEVELOPMENT
PLAN
(CY 2026-2028)**



Municipal Tourism Council

RESOLUTION NO. 01, SERIES OF 2025

A RESOLUTION APPROVING THE MUNICIPAL TOURISM DEVELOPMENT PLAN FOR CY 2026–2028 OF THE MUNICIPALITY OF HINDANG, LEYTE

WHEREAS, the Municipality of Hindang acknowledges the crucial role of tourism in driving sustainable economic growth, promoting environmental stewardship, preserving cultural heritage, and improving the quality of life for its constituents;

WHEREAS, the Municipal Tourism Council (MTC), in coordination with the Office of the Local Chief Executive, Municipal Tourism Office, Municipal Engineering Office, and other relevant stakeholders, has formulated the **Municipal Tourism Development Plan for Calendar Years 2026–2028**;

WHEREAS, the said plan outlines various priority programs, projects, and activities (PPAs) amounting to **₱46,000,000.00**, including the upgrading of tourism facilities, infrastructure enhancement, livelihood support, and the promotion of ecotourism, adventure tourism, and heritage conservation;

WHEREAS, after careful review and evaluation, the Council finds the Tourism Development Plan responsive to the needs and aspirations of the local tourism sector and aligned with the municipality's long-term development goals;

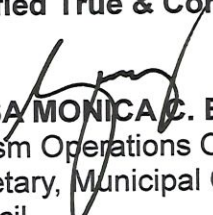
NOW THEREFORE, on motion of Ms. Victoria Fulache, and duly seconded by Hon. Christina G. Motilla:

BE IT RESOLVED, as it is hereby resolved, that the **Municipal Tourism Council of Hindang, Leyte**, approves the **Municipal Tourism Development Plan for CY 2026–2028**, as presented, with a total estimated cost of **₱46,000,000.00**, and endorses the same to the appropriate agencies for funding, implementation, and monitoring;

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Municipal Mayor, Sangguniang Bayan, Municipal Planning and Development Office, and other concerned offices for their information and appropriate action.

APPROVED UNANIMOUSLY this 31st day of March, 2025 at the Municipal Hall, Hindang, Leyte.

Certified True & Correct:


JESSA MONICA C. BUENAFE
Tourism Operations Officer 1
Secretary, Municipal Culture and Arts
Council

Attested by:


BETTY A. CABAL
Chairperson
Municipal Tourism Council



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



TOURISM DEVELOPMENT PLAN
CY 2026-2028

	PRIORITIZED PPA'S	ESTIMATED COST	TIMELINE			IMPLEMENTING OFFICE
			CY 2026	CY 2027	CY 2028	
1	Upgrade of Hindang Nature Park Zipline Gears and Equipment	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Tourism Office, MTC, MEO
2	Upgrade of Zipline Building & Storage Area	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Tourism Office, MTC, MEO
3	Provision of caving protective gears & paraphernalia	1,500,000.00	500,000.00	500,000.00	500,000.00	Tourism Office, MTC
4	Rehabilitation of Hindang Nature Park	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Tourism Office, MTC, MEO
5	Construction of Hindang Tourism Building (Pasalubong Center)	15,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Tourism Office, MTC, MEO
6	Upgrade/ Development of Hindang Seaside Park	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Tourism Office, MTC, MEO
7	Provision of Facilities for Hindang Night Market	1,000,000.00	1,000,000.00	0.00	0.00	Tourism Office, MTC
8	Construction of Hindang Municipal Museum	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Tourism Office, MTC, MEO
9	Establishment of Mangrove Board Walk with solar lights at Bulacan Mangrove Park	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Tourism Office, MTC, MEO
10	Provision of tourism livelihood to Barangay Bulacan: 40 Units Kayaks, 10 Units of Clear Kayaks	1,500,000.00	500,000.00	500,000.00	500,000.00	Tourism Office, MTC
	GRAND TOTAL	46,000,000.00	16,000,000.00	15,000,000.00	15,000,000.00	

Prepared By:

MUNICIPAL TOURISM COUNCIL


ELPIDIO B. CABAL, JR.
Vice-Chairperson

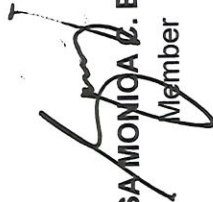

HON. MIKHAEL ANNE GELO ABOYME
Member


HON. ADRIAN PAUL G. ASTORGA
Member


HON. JUN A. CABAL
Member


IMELDA A. RENEGADO
Member


RICARDO M. RENEGADO
Member


JESSA MONICA B. BUENAFE
Member


EDWIN C. SERINA
Member


HARVEY M. SERENA
Member


FREDDIE TIMON
Member


PCPT JOSELITO C. MISLOS
Member


DEXTER R. SARCON
Member

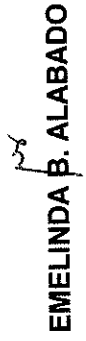

VIOLETA BOLDIOS
Member

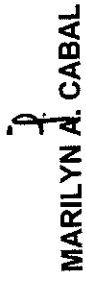

GIDEON EGOS
Member


ENGR. MARIO FREDERICK D. MONTERO
Member


EDSEL ALOTAYA
Member

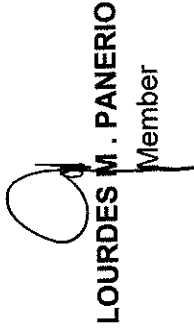

RENNAGAGUDERA
Member


EMELINDA B. ALABADO
Member

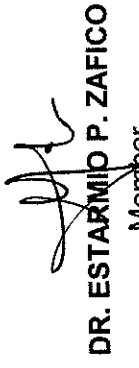

MARILYN A. CABAL
Member

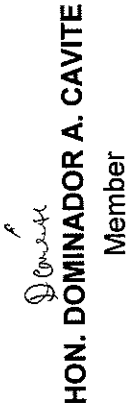

HON. JOHN D. JOSEPH
Member

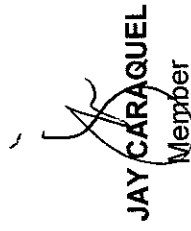

TESSLA BEACH RESORT
Member


LOURDES M. PANERIO
Member


VICTORIA N. FULACHE
Member


DR. ESTARMIO P. ZAFICO
Member


HON. DOMINADOR A. CAVITE
Member


JAY CARAQUEL
Member


CORCILLES BEACH RESORT
Member


SFO JULIUS T. MATILLANO
Member


ANNABEL A. MABALE
Member


NILDA T. ABRANTES
Member


HON. CHRISTINA G. MOTILLA
Member


LAURENCITO R. CAVITE
Member


PENSIONNE DE PASCUALA
Member


BAYAN'S RESORTE
Member


ENRIQUETA'S LODGING & FUNCTION HALL
Member


ALFREDO CORCILLES, JR.
Member

BARTOLOME BENTULAN
Member


WENEFREDO ASEDILLO
Member


ALONA CERDINA
Member

Approved By:


BETTY A. CABAL
Municipal Mayor