



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
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Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

Item No.: 26
 Date: 21 2026 .IAN

PROVINCIAL BUDGET OFFICE

Date: JAN 19 2026
 By: [Signature]

January 15, 2026

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 1-19-26
 NO. 102
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 509 Series of 2025** with a total appropriations in the amount of **PHP212,493,104.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2024-1
 - 1.3 RATA – Local Budget Circular No. 157
 - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
 - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 1.7 Overtime Pay – that the payment shall be given consistent with the provision of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
 - 1.8 Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
 - 1.9 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
 - 1.10 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - 1.11 Anniversary Bonus - Local Budget Circular No. 65 dated March 3, 1997
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang
3. Bayan;
4. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1 & A6".
5. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P770,000.00, shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order

(EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System(PBIS), as adopted in the latter issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;

6. That the listed Object of Expenditure below of LBP Form No. 1 in the budget year under MOOE does not tally with the Object of Expenditure in LBP Form No. 2, hence, the Municipality needs to reconcile the appropriation under LBP Form No. 1 with the appropriation under LBP Form No. 2 , to wit;

Object of Expenditure	Per LBP Form No. 1	Per LBP Form No. 2	Difference
Traveling Expenses	4,547,000.00	4,447,000.00	100,000.00
Training Expenses	490,000.00	580,000.00	90,000.00
Telephone Expenses	630,000.00	636,000.00	6,000.00

7. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
Rehabilitation of Drainage Canal at San Antonio Street, Brgy. District I	500,000.00	0
Food Security Program (Leny's Rice)	1,478,620.80	0

Thereby, the stated appropriation is disallowed.

8. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to the provisions of RA 9184 and its implementing Rules and Regulations;
9. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
10. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
11. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

BABATNGON AB 2026
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Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
13 November 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 509, s. 2025 of the Municipality of Babatngon, Leyte**, entitled: **An Ordinance Authorizing the Annual Budget of the Municipality of Babatngon, Leyte for Fiscal Year 2026 in the amount of Two Hundred Twelve Million Four Hundred Ninety-Three Thousand One Hundred Four Pesos only (P212,493,104.00), together with the Annual Investment Program (AIP) for CY 2026 in the amount of P26,965,312,660.00.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



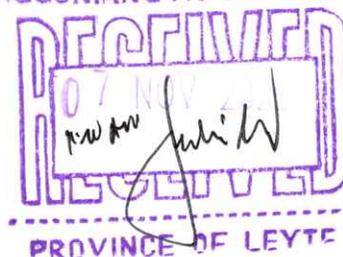
OFFICE OF THE SANGGUNIANG BAYAN

03 November 2025

Honorable Leonardo M. Javier, Jr.,
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City

SANGGUNIANG PANLALAWIGAN



Dear Honorable Ladies and Gentlemen,

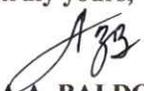
Respectfully endorsed to the Honorable Sangguniang Panlalawigan of Leyte is APPROPRIATION ORDINANCE NO. 509 entitled: " AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED TWELVE MILLION FOUR HUNDRED NINETY-THREE THOUSAND ONE HUNDRED FOUR PESOS ONLY (PHP 212,493,104.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE, FURTHERMORE, AUTHORIZING THE MAYOR AND THE VICE MAYOR TO AUGMENT AVAILABLE FUNDS IN THEIR RESPECTIVE DEPARTMENTS." Said ordinance is being forwarded to that Body for review in compliance with Section 56(a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 509
2. Certification of Posting
3. SB Resolution No. 4154-25 (Adopting the MDC Resolution)
4. SB Resolution No. 4155-25 (Adopting the AIP CY 2026)
5. MDC Resolution No. 02-2025

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 16th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 21st DAY OF OCTOBER 2025 AT THE SB SESSION HALL, LEGISLATIVE BLDG., BABATNGON, LEYTE.

RECEIVED

BY: Rhylene R. Roso
DATE: 10/28/25
TIME: 2:36 PM

APPROPRIATION ORDINANCE NO. 509
Series of 2025

RECEIVED
11:10 AM
PROVINCE OF LEYTE

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED TWELVE MILLION FOUR HUNDRED NINETY-THREE THOUSAND ONE HUNDRED FOUR PESOS ONLY (PHP 212,493,104.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE, FURTHERMORE, AUTHORIZING THE MAYOR AND THE VICE MAYOR TO AUGMENT AVAILABLE FUNDS IN THEIR RESPECTIVE DEPARTMENTS.

Presented by: **HON. FEDERICO P. ELIZAGA, JR.**
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Annual Budget of the Municipality of Babatngon, Leyte for Fiscal Year 2026 in the total amount of TWO HUNDRED TWELVE MILLION FOUR HUNDRED NINETY-THREE THOUSAND ONE HUNDRED FOUR PESOS ONLY (PHP 212,493,104.00) covering the various expenditures for the operation of the Municipal Government for Fiscal Year 2026, and appropriating the necessary funds for the purpose, furthermore, authorizing the Mayor and the Vice Mayor to augment available funds in their respective departments, is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Appropriation Ordinance:

1. Plantilla of Personnel
2. Annual Investment Program (AIP)

SECTION 2. RECEIPTS PROGRAM

PARTICULARS	Account Code	Past Year 2024 (Actual)	Current Year			BUDGET YEAR 2026 (Proposed)
			First Sem 2025 (Actual)	2nd Sem 2025 (Estimate)	Total	
1	2	4	5	6	7	8
Receipts Program	-					
A. LOCAL SOURCES	-					
1. Tax Revenue	-					
a. Real Property tax (RPT)						
i. Basic RPT	4-01-02-040	587,069.25	320,700.00	429,300.00	750,000.00	750,000.00





OFFICE OF THE SANGGUNIANG BAYAN

b. Business Tax	4-01-03-030	6,046,614.10	5,069,269.78	3,980,730.22	9,050,000.00	9,050,000.00
c. Other Local Taxes	4-01-03-990	455,675.57	301,824.16	158,175.84	460,000.00	510,000.00
Total Tax Revenue		7,089,358.92	5,691,793.94	4,568,206.06	10,229,148.52	10,310,000.00
2. Non - Tax Revenue	-					
a. Regulatory Fees		2,254,163.40	1,301,332.08	968,667.92	2,270,000.00	2,270,000.00
b. Sevice User Charges	4-02-01-010	1,946,699.56	1,140,585.01	1,109,414.99	2,250,000.00	2,250,000.00
c. Receipts from Economic Enterprise						
d. Other Receipts	4-02-01-990	415,879.76	-	270,000.00	270,000.00	270,000.00
Total NON-Tax Revenue		4,616,742.72	2,441,917.09	2,348,082.91	4,790,000.00	4,790,000.00
TOTAL LOCAL SOURCES		11,706,101.64	8,133,711.03	6,916,288.97	15,050,000.00	15,100,000.00
B. EXTERNAL SOURCES						
1. Share from National Tax Allotment	4-01-06-010	144,542,162.04	79,062,948.00	92,655,154.00	171,718,102.00	197,393,104.00
2. Share from GOCC's (PAGCOR & PCSO)	4-04-01-010		-	-	-	-
3. Other Share from National Tax Collection						
a. Share from Ecozone						
b. Share from EVAT						
c. Share from National Wealth						
d. Share from Tobacco Excise Tax						
4. PhilHealth Payments						
TOTAL EXTERNAL SOURCES		144,542,162.04	79,062,948.00	92,655,154.00	171,718,102.00	197,393,104.00
TOTAL REGULAR INCOME		156,248,263.68	179,851,813.03	271,289,544.97	186,768,102.00	212,493,104.00
NON-REGULAR INCOME						
C. EXTERNAL SOURCES						
1. Internal Local Transfer						
2. Extraordinary Receipts/Grant/Donations/Aids		39,982,941.88				
TOTAL EXTERNAL SOURCES		39,982,941.88	-	-	-	-
D. NON-INCOME RECEIPTS						
1. Capital Investment Receipts						
a. Proceeds from Sales of Assets						
b. Proceeds from Sales of Debt Securities of other Entities						

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OFFICE OF THE SANGGUNIANG BAYAN

c. Collection of Loans Receivables						
TOTAL CAPITAL INVESTMENT RECEIPTS		-	-	-	-	-
2. Receipts from Loans and Borrowings						
a. Acquisition of Loans						
b. Issuance of Bonds						
TOTAL RECEIPTS FROM LOANS AND BORROWINGS			-	-	-	-
TOTAL NON-INCOME RECEIPTS			-	-	-	-
TOTAL NON-REGULAR INCOME		39,982,941.88	-	-	-	-
TOTAL RECEIPTS		196,231,205.56	179,851,813.03	271,289,544.97	186,768,102.00	212,493,104.00

SECTION 3. EXPENDITURE PROGRAM						
Expenditures Program						
PERSONAL SERVICES						
Salaries and Wages-Regular	5-01-01-010	30,463,111.68	3,096,504.78	34,672,667.22	37,769,172.00	39,552,876.00
Salaries and Wages-Casual	5-01-01-020	4,972,484.14	3,127,865.54	4,300,470.46	7,428,336.00	7,652,172.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,664,000.00	1,406,500.00	1,467,000.00	3,672,000.00	3,696,000.00
Representation Allowance (RA)	5-01-02-020	1,828,875.00	862,500.00	916,500.00	2,043,000.00	2,043,000.00
Transportation Allowance	5-01-02-030	1,828,875.00	862,500.00	916,500.00	2,043,000.00	2,043,000.00
Clothing/Uniform Allowance	5-01-02-040	801,000.00	854,000.00	217,000.00	1,071,000.00	1,078,000.00
Hazard Pay	5-01-02-110	594,788.87	362,785.84	366,925.20	1,102,953.60	1,150,279.20
Subsistence Allowance	5-01-02-050	168,000.00	85,800.00	89,000.00	192,000.00	192,000.00
Honoraria	5-01-02-100			-	-	
Other Personnel Benefits (PEI)	5-01-04-990	1,718,319.77		765,000.00	765,000.00	770,000.00
Overtime pay	5-01-02-130	465,017.74	211,400.00	288,600.00	500,000.00	500,000.00
Year End Bonus	5-01-02-140	3,079,793.30	-	3,776,607.00	3,776,607.00	3,944,300.00
Cash Gift	5-01-02-150	591,500.00		765,000.00	765,000.00	770,000.00
Mid Year Bonus	5-01-02-990	2,807,030.86	3,381,243.28	395,363.72	3,776,607.00	3,944,300.00
Other bonuses and Allowances (Anniversary Bonus)	5-01-02-990			63,000.00	63,000.00	450,000.00
Retirement & Life Insurance Premium	5-01-03-010	3,079,793.30	2,217,734.59	3,220,579.49	5,438,314.08	5,679,792.00
PAG-IBIG Contributions	5-01-03-020	269,200.00	151,800.00	215,400.00	367,200.00	369,600.00
PHILHEALTH Contributions	5-01-03-030	875,749.76	464,688.43	668,293.67	1,132,982.10	1,183,290.00



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OFFICE OF THE SANGGUNIANG BAYAN

Employees Compensation Insurance Premium	5-01-03-040	142,144.96	76,001.90	132,798.10	208,800.00	184,800.00
Terminal Leave Benefit	5-01-04-030	1,718,319.77	274,237.46	725,762.54	1,000,000.00	1,300,000.00
Other Personnel Benefits (Monetization)	5-01-04-990	1,658,833.12	779,968.81	220,031.19	1,000,000.00	1,500,000.00
Other Personnel Benefits (Loyalty Incentive)	5-01-04-990	390,000.00		150,000.00	150,000.00	100,000.00
TOTAL PERSONAL SERVICES		60,116,837.27	18,215,530.63	54,332,498.59	74,264,971.78	78,103,409.20
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses - Local	5-02-01-010	3,542,699.30	1,081,840.39	3,193,429.81	4,275,270.20	4,547,000.00
Training Expenses	5-02-02-010	251,568.00	75,068.00	134,932.00	210,000.00	490,000.00
Scholarship Grants/Expenses	5-02-02-020	674,800.00	102,400.00	697,600.00	800,000.00	950,000.00
Office Supplies Expense	5-02-03-010	536,709.90	257,856.02	1,041,086.98	1,298,943.00	1,561,443.00
Accountable Forms Expenses	5-02-03-020	190,264.00	81,614.00	79,726.00	161,340.00	161,340.00
Drugs & Medicines Expense	5-02-03-070	452,831.00	-	1,000,000.00	1,000,000.00	340,000.00
Medical Dental & Laboratory Supplies Expense	5-02-03-080	52,153.50	52,153.00	(2,153.00)	50,000.00	50,000.00
Fuel, Oil & Lubricants Expense	5-02-03-090	2,646,311.20	731,422.03	2,268,577.97	3,000,000.00	3,000,000.00
Other Supplies & Materials Expense	5-02-03-990	278,077.00	150,663.50	244,763.50	395,427.00	585,227.00
Agricultural and Marine Supplies Expense	5-02-03-100	300,750.53	99,490.00	690,000.00	2,000,000.00	2,000,000.00
Water Expenses	5-02-04-010	86,688.63	24,076.86	138,913.14	162,990.00	213,990.00
Electricity Expenses	5-02-04-020	3,081,977.11	668,362.93	3,186,237.07	3,854,600.00	3,550,600.00
Postage & Courier Services	5-02-05-010	15,077.08	680.00	10,320.00	11,000.00	11,000.00
Telephone Expenses	5-02-05-020	836,000.00	378,000.00	222,000.00	600,000.00	630,000.00
Internet Subscription Expense	5-02-05-030	488,378.87	209,291.19	435,708.81	645,000.00	817,200.00
Environment/Sanitary Services	5-02-12-010	1,262,776.09	744,911.00	799,489.00	1,544,400.00	1,620,000.00
Janitorial Services	5-02-12-020	1,911,398.96	977,774.00	1,398,226.00	2,376,000.00	2,376,000.00
Security Services	5-02-12-030	722,816.39	193,669.00	400,331.00	594,000.00	1,201,980.00
Other General Services	5-02-12-990	3,943,330.75	1,595,189.00	6,752,011.00	8,347,200.00	13,195,200.00
Repairs & Maint. - Machinery & Equip.	5-02-13-050	100,000.00	13,328.00	6,672.00	20,000.00	200,000.00
Repairs & Maint. - Transportation Equipment	5-02-13-060	223,769.52	55,096.00	94,904.00	150,000.00	580,000.00
Repairs & Maint. - Other Property Plant & Equipment	5-02-13-990	126,016.38	51,210.00	193,790.00	245,000.00	1,366,300.00

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OFFICE OF THE SANGGUNIANG BAYAN

Other Professional Services	5-02-11-990	302,000.00	302,000.00	178,000.00	480,000.00	480,000.00
Fidelity Bond Premiums	5-02-16-020	9,000.00	-	145,000.00	145,000.00	154,500.00
Insurance Expenses	5-02-16-030			50,000.00	50,000.00	60,000.00
Printing & Publication Expenses	5-02-99-020	47,693.00	7,840.00	102,160.00	110,000.00	110,000.00
Representation Allowance	5-02-99-030	493,230.00	83,000.00	417,000.00	500,000.00	700,000.00
Membership/Dues & Contribution to Organizations	5-02-99-060	11,100.00	13,300.00	82,700.00	96,000.00	164,000.00
Donations	5-02-99-080	4,495,700.00	1,032,500.00	3,767,500.00	4,800,000.00	6,400,000.00
Other Maintenance & Operating Expenses	5-02-99-990	3,956,859.55	1,309,710.00	71,411,207.50	72,720,917.50	5,137,438.80
Awards /Rewards Expenses	5-02-06-010		-	50,000.00	50,000.00	500,000.00
		31,039,976.76	10,292,444.92	99,190,132.78	110,693,087.70	53,153,218.80

SECTION 4. GENERAL PROVISIONS.

Special Purpose Appropriations (SPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)	1-07-04-990	-	-	-	-	39,478,620.80
Aid to Barangays						25,000.00
Appropriation for Local Disaster Risk Reduction and Management (LDRRM Fund Programs/Projects)	05-02-99-990	-	802,217.12	1,167,782.88	4,583,726.26	10,624,655.20
Other Authorized SPAs	05-02-99-990	3,549,460.00	7,715,454.50	7,739,745.50	24,511,100.00	29,348,200.00
TOTAL Special Purpose Appropriations		3,549,460.00	8,517,671.62	8,907,528.38	29,094,826.26	79,476,476.00

TOTAL RECEIPTS		196,231,205.56	179,851,813.03	271,289,544.97	186,768,102.00	212,493,104.00
TOTAL EXPENDITURES		95,124,891.53	37,593,768.17	154,764,510.37	186,768,059.48	212,493,104.00
Ending Balance		101,106,314.03	142,258,044.86	116,525,034.60	42.52	-
Less: PhilHealth Programs for Automatic Appropriation for the Expenditures under Special Health Fund						
Net Ending Balance		101,106,314.03	142,258,044.86	116,525,034.60	42.52	-



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OFFICE OF THE SANGGUNIANG BAYAN

SECTION 5. SUMMARY OF NEW APPROPRIATION

2026 ANNUAL BUDGET APPROPRIATION SUMMARY					
OFFICE/DEPARTMENT	CODE	PS	MOOE	CO	TOTAL
1	2	3	4	5	6
Mayor's Office	1011	10,141,690.22	30,090,518.80	1,510,000.00	41,742,209.02
Vice Mayor's Office	1016	2,626,302.60	2,706,600.00	250,000.00	5,582,902.60
Sangguniang Bayan	1021	16,000,151.06	3,375,000.00		19,375,151.06
Sec. to the Sangguniang Bayan	1022	2,184,546.50	500,000.00		2,684,546.50
Human Resource Mgt. Office	1032	2,395,190.16	500,000.00		2,895,190.16
Municipal Planning and Dev't Office	1041	3,096,628.94	505,000.00		3,601,628.94
Municipal Registrar Office	1051	2,359,199.94	500,000.00		2,859,199.94
Municipal Budget Office	1071	1,883,198.02	500,000.00		2,383,198.02
Municipal Accountant Office	1081	3,888,801.66	525,000.00		4,413,801.66
Municipal Treasurer's Office	1091	5,277,481.02	815,000.00		6,092,481.02
Municipal Assessor's Office	1101	2,929,105.98	500,000.00		3,429,105.98
COA	1111		55,000.00		55,000.00
MTC	1158		90,000.00		90,000.00
PNP	1181		170,000.00		170,000.00
BFP	1999		110,000.00		110,000.00
MLGOO	1999-1		135,000.00		135,000.00
COMELEC	1999-2		80,000.00		80,000.00
BIR	1999-4		60,000.00		60,000.00
PAO	1999-5		60,000.00		60,000.00
PROSECUTOR	1999-6		60,000.00		60,000.00
MDRMO	9919	2,175,727.34	377,000.00		2,552,727.34
General Services Office	1061	842,376.16	25,000.00		867,376.16
Local Youth Development Office	7999	210,594.04	-		210,594.04
Total Gen. Services		56,010,993.64	41,739,118.80	1,760,000.00	99,510,112.44
Municipal Health Office	4411	9,517,206.04	1,454,000.00		10,971,206.04
Mun. Social Welfare & Dev't Office	7651	3,458,213.80	4,900,000.00		8,358,213.80
Total Social Services		12,975,419.84	6,354,000.00	-	19,329,419.84
Mun. Agriculturist Office	8711	3,625,478.62	2,495,000.00		6,120,478.62
Mun. Engineer's Office	8751	3,004,770.30	500,000.00		3,504,770.30
Market office	8811	990,458.08	236,300.00		1,226,758.08
Tourism office	8852	631,782.12	1,618,800.00		2,250,582.12
Transportation Office	8821	432,253.30	210,000.00		642,253.30
Slaughterhouse	8812	432,253.30	-		432,253.30
Total Economic Services		9,116,995.72	5,060,100.00	-	14,177,095.72
Total GENERAL/SOCIAL/ECONOMIC SERVICES		78,103,409.20	53,153,218.80	1,760,000.00	133,016,628.00
NON- OFFICE (SPECIAL PURPOSE)					
Appropriation for Development Programs/Projects (20% Development Fund)	1011			39,478,620.80	39,478,620.80
Aid to Barangays	1011		25,000.00		25,000.00
Appropriation for Local Disaster Risk Reduction and Management (LDRRM Fund Programs/Projects)	1011		10,624,655.20		10,624,655.20
Other Authorized SPAs	1011		29,348,200.00		29,348,200.00
SUB TOTAL					79,476,476.00
TOTAL APPROPRIATION					212,493,104.00
TOTAL AMOUNT FOR APPROPRIATION					212,493,104.00

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OFFICE OF THE SANGGUNIANG BAYAN

SECTION 6. SEPARABILITY CLAUSE. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

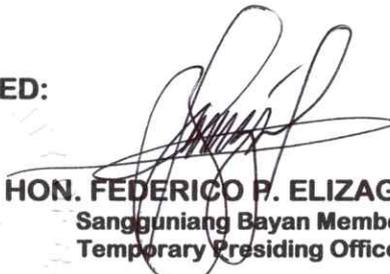
SECTION 7. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect on January 1, 2026 to December 31, 2026.

APPROVED and ENACTED this 21st day of October 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

ATTESTED:


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member
Temporary Presiding Officer

(Special Leave)

HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

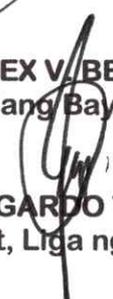

HON. MA. RESTITA D. DANTE
Sangguniang Bayan Member

(Mandatory Leave)
HON. HILARION S. MENZON
Sangguniang Bayan Member

(Official Travel)
HON. CHONA ROSE B. LUGNASIN
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President, Liga ng mga Barangay


HON. JUDE LEMWEL V. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 30 Oct. 2025





OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 03 November 2025 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder ordinance, to wit:

1. APPROPRIATION ORDINANCE NO. 509

" AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF TWO HUNDRED TWELVE MILLION FOUR HUNDRED NINETY-THREE THOUSAND ONE HUNDRED FOUR PESOS ONLY (PHP 212,493,104.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE, FURTHERMORE, AUTHORIZING THE MAYOR AND THE VICE MAYOR TO AUGMENT AVAILABLE FUNDS IN THEIR RESPECTIVE DEPARTMENTS."

Made this 3rd day of November 2025 at Babatngon, Leyte.

A handwritten signature in black ink, appearing to read "Azz".

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





EXCERPT FROM THE MINUTES OF THE 147th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 16th DAY OF JUNE 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE
BABATNGON, LEYTE

RECEIVED

BY: MA. ANA C. COMBACOR
DATE: 06-24-25
TIME: 11:25 AM

RESOLUTION NO. 4154-25

A RESOLUTION ADOPTING MDC RESOLUTION NO. 02-2025 THAT APPROVED THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWENTY-SIX BILLION NINE HUNDRED SIXTY-FIVE MILLION THREE HUNDRED TWELVE THOUSAND SIX HUNDRED SIXTY PESOS ONLY (PhP 26,965,312,660.00).

Presented by : **HON. FEDERICO P. ELIZAGA, JR.**
Sangguniang Bayan Member

WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr. duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to adopt MDC RESOLUTION NO. 02-2025 THAT APPROVED THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWENTY-SIX BILLION NINE HUNDRED SIXTY-FIVE MILLION THREE HUNDRED TWELVE THOUSAND SIX HUNDRED SIXTY PESOS ONLY (PhP 26,965,312,660.00).

RESOLVED FURTHER, that copies of this resolution be forwarded to all concerned offices for their information and appropriate action.

APPROVED and ADOPTED this 16th day of June 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

ATTESTED:

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member
Temporary Presiding Officer

(Mandatory Leave)
HON. ROSARY PEARL G. CATUDIO
Municipal Vice Mayor

HON. KEMUEL RUI M. CORSIGA
Sangguniang Bayan Member

(Vacation Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 4154-25
Page 2-2

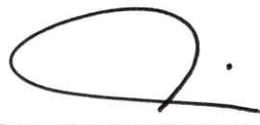

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

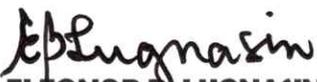

HON. HILARIÓN S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President, Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 24 June 2025







EXCERPT FROM THE MINUTES OF THE 147th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 16th DAY OF JUNE 2025 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE
BABATNGON, LEYTE

RECEIVED

BY: [Signature]
DATE: 06-24-25
TIME: 11:25 AM

RESOLUTION NO. 4155-25

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWENTY-SIX BILLION NINE HUNDRED SIXTY-FIVE MILLION THREE HUNDRED TWELVE THOUSAND SIX HUNDRED SIXTY PESOS ONLY (PhP 26,965,312,660.00).

Presented by : HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr. duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to adopt the ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWENTY-SIX BILLION NINE HUNDRED SIXTY-FIVE MILLION THREE HUNDRED TWELVE THOUSAND SIX HUNDRED SIXTY PESOS ONLY (PhP 26,965,312,660.00).

RESOLVED FURTHER, that copies of this resolution be forwarded to all concerned offices for their information and appropriate action.

APPROVED and ADOPTED this 16th day of June 2025 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

[Signature]
ALMA A. BALDOMAR
Secretary II

Secretary to the Sanggunian-designate

ATTESTED:

[Signature]
HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member
Temporary Presiding Officer

(Mandatory Leave)
HON. ROSARY PEARL G. CATUDIO
Municipal Vice Mayor

[Signature]
HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Vacation Leave)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 4155-25
Page 2-2


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. HILARIÓN S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President, Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President, Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGASIN
Municipal Mayor

Date: 24 June 2025

Az3





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BABATNGON
-o0o-

EXCERPT FROM THE MINUTES OF THE 2nd MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON THE 3rd DAY OF JUNE, 2025 AT THE BUSAY FUNCTION ROOM, BUSAY FALLS RESORT, BARANGAY DISTRICT I, BABATNGON, LEYTE.

MDC RESOLUTION NO. 02-2025

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF PHP26,965,312,660.00.

WHEREAS, the AIP is a tool by which the Municipal Government provides the budgetary support to its Local Development and Investment Program (LDIP) and translate the Municipality's development thrusts into tangible programs and projects;

WHEREAS, the AIP for CY 2026 incorporated the listing of projects and development activities proposed according to anticipated needs, priority and fiscal capability of the Municipality and perspective financial assistance from local line agencies;

WHEREFORE, on motion of **RAFAEL I. DELIS, CSO President, BDIFA Barangay District I, Babatngon, Leyte** duly seconded by **CSO Felisa Sarmiento, Barangay District I** and **CSO Dominador A. Panao, Barangay Pagsulhugon**, be it;

RESOLVED, as it is hereby resolved, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Annual Investment Program (AIP) of the Municipality of Babatngon, Leyte for Calendar Year 2026** in the amount of **TWENTY-SIX BILLION NINE HUNDRED SIXTY-FIVE MILLION THREE HUNDRED TWELVE THOUSAND SIX HUNDRED SIXTY PESOS ONLY (Php26,965,312,660.00)** for adoption;

RESOLVED FURTHER, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

APPROVED and ADOPTED this 3rd day of June 2025 at the Busay Function Room, Busay Falls Resort, Barangay District I, Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


VICKY SARMIENTO-PLACA, EnP, MM
Municipal Planning & Development Coordinator
MDC Secretary

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor
MDC Chairman

CONCURRED:


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member
Committee Chairman on Finance
Budget, Ways and Means

1) **ABSENT**

HON. DARRY S. AGRAMON
Barangay Chairman, BACONG

2) **ABSENT**

HON. JAY ANTHONY D. MACAWILE
Barangay Chairman, DISTRICT I

3) **ABSENT**

HON. LITA G. BERGULA
Barangay Chairman, DISTRICT II

4)


HON. ROMEO C. WAGAS
Barangay Chairman, DISTRICT III

5) **ABSENT**

HON. ALFREDO DELA CRUZ ALDE
Barangay Chairman, DISTRICT IV

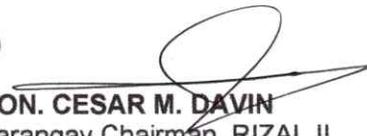
6) **ABSENT**

HON. ARVIN REY A. PARIÑA
Barangay Chairman, SAN RICARDO

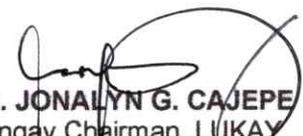
7) **ABSENT**

HON. RAZEL B. ABAD
Barangay Chairman, RIZAL I

8)


HON. CESAR M. DAVIN
Barangay Chairman, RIZAL II

9)


HON. JONALYN G. CAJEPE
Barangay Chairman, LUKAY

10) **ABSENT**

HON. COSTUDIO R. MEDINA
Barangay Chairman, VICTORY

11)


HON. SALVACION C. LOSMAGOS
Barangay Chairman, NAGA-ASAN

12)

1 of Corona
HON. ELSA D. CORONA
Barangay Chairman, MALIBAGO

13) **ABSENT**

HON. REYDEL A. BUENA
Barangay Chairman, SAN ISIDRO

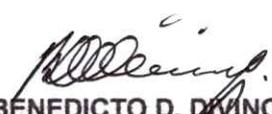
14) **ABSENT**

HON. JELICO A. ALCARAZ
Barangay Chairman, MAGCASUANG

15)


HON. LOLITO I. AGERO
Barangay Chairman, SANGPUTAN

16)


HON. BENEDICTO D. DIVINO, JR.
Barangay Chairman, PAGESULHUGON

17) *ABSENT*
HON. TEOTIMO M. CASAS
Barangay Chairman, BAGONG SILANG

18) *ABSENT*
HON. ZOSIMO R. BASTES, JR.
Barangay Chairman, SAN AGUSTIN

19) *ABSENT*
HON. EDGARDO Y. MORDEN
PRES., LIGA NG MGA BARANGAY/
Barangay Chairman, UBAN

20) 
HON. LINO A. LAMPAYAN
Barangay Chairman, TAGUITE

21) *ABSENT*
HON. NESTOR Q. LACABA
Barangay Chairman, GUINTIGUI-AN

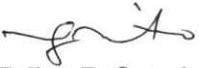
22) 
HON. ALEX C. SEMBRERO
Barangay Chairman, PLANZA

23) 
HON. JOSEPH B. ESTRADA
Barangay Chairman, BIASONG

24) 
HON. ELENA E. PATRIARCA
Barangay Chairman, VILLA MAGSAYSAY

25) 
HON. CRISPIN F. CHUA
Barangay Chairman, GOV. E. JARO

Civil Society Organization (CSO):

26) 
Ms. Felisa B. Sarmiento
Federation President/
President - Overseas Filipino
Workers and Beneficiaries Association, Brgy. District I

27) 
Mr. Rolando L. Igana
President - San Ricardo Producers
Association (SRFA), Brgy. San Ricardo

28) *ABSENT*
Mr. Zaldy P. Lause
President – San Agustin Farmers
Entrepreneur Association, Brgy. San Agustin

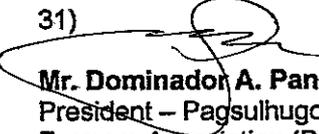
29)


Ms. Gloria S. Nastor
President – Sustainable Livelihood
Association, Brgy. District II

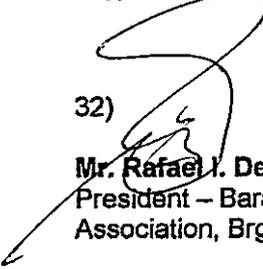
30)


Mr. Edgar Erandio
President – Babatngon Workers Association
Brgy. District IV

31)


Mr. Dominador A. Panao
President – Pagsulhugon Integrated
Farmers Association (PIFA),
Brgy. Pagsulhugon

32)

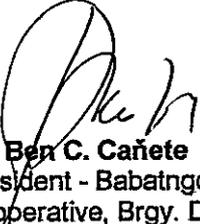

Mr. Rafael J. Delis
President – Barangay District I Farmers
Association, Brgy. District I

33)

ABSENT

Mr. Simeon Melchor B. Naputo
BOD - Bacong Nabungkagan
Tulaan Farmers and Fishermen
Association, Brgy. Bacong

34)


Mr. Ben C. Cañete
President - Babatngon Transport
Cooperative, Brgy. District I

35)


Ms. Elizabeth Elago
BOD – Magcasuang Farmers
Association, Brgy. Magcasuang