



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 29
 Date: 21 2026 JAN

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED

January 15, 2026

Date: JAN 19 2026
 By: [Signature]

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 1-19-2026
 NO. 158
 BY: [Signature]
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 5 CY 2025** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 517-151225** with a total appropriation in the amount of **P21,273,430.65**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 5. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2025-3, dated December 15, 2025;
3. That the grant of Gratuity Pay for Job Order shall be pursuant to Budget Circular No. 2025-4 dated December 16, 2025;
4. That the appropriation for the purchase of motor vehicle shall be subject to the provisions of AO No. 14, series of 2018 and BC No. 2022-1 dated February 11, 2022;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
08 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 517-151225** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Twenty-One Million Two Hundred Seventy-Three Thousand Four Hundred Thirty Pesos & 65/100 (P21,273,430.65) as Supplemental Budget No. 5 for Fiscal Year 2025, together with the Supplemental Investment Program No. 5 for FY 2025** in the amount of **P21,273,430.65**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF PALOMPON
OFFICE OF THE SANGGUNIANG BAYAN

1st Endorsement
January 8, 2026

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: JAN 08 2026
By: [Signature]

SECRETARY TO THE SANGGUNIANG PANLALAWIGAN

4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of the **Appropriation Ordinance No. 517-151225**, entitled **"APPROPRIATING THE AMOUNT OF TWENTY-ONE MILLION TWO HUNDRED SEVENTY-THREE THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (₱21,273,430.65) AS SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2025 FROM THE NEW REVENUE SOURCES- SPECIAL SHARES FOR LGUs IN THE PROCEEDS OF FIRE CODE FEES, SAVINGS OF PERSONAL SERVICES AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON,"** for review and approval.


AIME D. MACAYAN
Local Legislative Staff Employee I/
Temporary SB Secretary



<https://www.facebook.com/palomponlguofficial>



palomponsboffice@gmail.com



palomponleyte.gov.ph

MARIVIC E. PATALINGHUG
SB Member
ANTONIO R. SALAZAR
SB Member
LEONARDO C. QUIAMCO, JR.
SB Member
EDILBERTO R. LONGCANAYA
SB Member
PABLO B. TAN
SB Member
MANUELENE LAURETTE M. TEE
SB Member



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--o0o--

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: JAN 08 2026
By: [Signature]

[Signature]
VANESSA N. AVENIDO
SB Member
[Signature]
WILLIAM O. BALASABAS
SB Member
[Signature]
EDGAR P. PACALDO
SB Member
[Signature]
BURT MARI M. BREGAUDIT
SB Member
[Signature]
AIME D. MACAYAN
LLSE I/ Temp. SB Secretary
[Signature]
JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor
[Signature]
MARY DOMINICA A. ONATE
Municipal Mayor

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 24TH REGULAR SESSION
OF THE SANGGUNIANG BAYAN OF PALOMPON, LEYTE HELD ON
DECEMBER 15, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- Municipal Vice-Mayor Javes Keith R. de la Calzada (Presiding Officer)
- SB Member Burt Mari M. Bregaudit
- SB Member Edgar P. Pacaldo
- SB Member William O. Balasabas
- SB Member Vanessa N. Avenido
- SB Member Marivic E. Patalinghug
- SB Member Antonio R. Salazar
- SB Member Leonardo C. Quiamco, Jr.
- SB Member Edilberto R. Longcanaya
- Ex-Officio Member/Liga President Pablo B. Tan
- Ex-Officio Member/SK Fed. President Manuelene Laurette M. Tee

ABSENT:

None

MUNICIPAL ORDINANCE NO. 517-151225

APPROPRIATING THE AMOUNT OF TWENTY-ONE MILLION TWO HUNDRED SEVENTY-THREE THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (₱21,273,430.65) AS SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2025 FROM THE NEW REVENUE SOURCES- SPECIAL SHARES FOR LGUs IN THE PROCEEDS OF FIRE CODE FEES, SAVINGS OF PERSONAL SERVICES AND CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its 24th Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount Twenty One Million Two Hundred Seventy Three Thousand Four Hundred Thirty Pesos & 65/100 (₱21,273,430.65) as Supplemental Budget No. 5 for Fiscal Year 2025 from the New Revenue Sources- Special shares for LGUs in the proceeds of fire code fees, savings of personal services and current appropriations of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET BUDGET NO. 5 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2025

Municipality : Palompon
Province : Leyte
Fund : General Fund

**PART I - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2025**

New Revenue Sources Special Shares for LGUs in the proceeds of Fire Code Fees	₱442,573.21
Savings Reversion of Personal Services Savings Oct. to Dec. 2025 Reversion of Current Appropriation MOOE and CO Reversion of Current Appropriation (Financial Expenses)	₱13,870,609.90 ₱ 2,442,443.82 ₱ 4,517,803.72
Grand Total	₱21,273,430.65

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative support services	Personal Services		
	Permanent Employees - Service Recognition Incentive	Other Bonuses and Allowances	5-01-02-990	20,000.00
	Administrative support services	Maintenance and Other Operating Expenses		
	General Management and Supervision	Office Supplies expenses	5-02-03-010	150,000.00
	Job Order- Wages	Fuel, Oil and Lubricants Expenses	5-02-03-090	567,000.00
	Job Order- Gratuity Pay	Other General Services	5-02-12-990	271,000.00
	External Linkage, Coordination, and Engagement	Other Maintenance and Operating Expenses	5-02-99-990	308,000.00
	Emergency/Crisis Management and Fire Safety	Other Maintenance and Operating Expenses	5-02-99-990	662,000.00
		Capital Outlay		
		ICT Equipment	1-07-05-030	65,000.00
	Purchase of Cellphone	Semi Expendable - Tech and Scientific Equipment	1-04-05-130	45,000.00
	Purchase of Furniture and Fixtures	Semi Expendable Furniture and Fixtures	1-04-06-020	30,000.00
	Purchase of Motorcycle and MoCab	Motor Vehicles	1-07-06-010	388,000.00
Purchase of (UAS) Drone	Other Property Plant and Equipment	1-07-99-990	59,848.62	
SB OFFICE	Administrative support services	Personal Services		
	Permanent Employees - Capacity and Capability Building	Other Bonuses and Allowances	5-01-02-990	20,000.00
	Attendance to conventions and other official travels	Maintenance and Other Operating Expenses		
	Payment of Water Expenses	Traveling expenses	5-02-01-010	100,000.00
	Maintain cleanliness in the office	Water Expenses	5-02-04-010	3,000.00
	Job Order- Wages	Other Supplies and Mat. Expenses	5-02-03-990	50,000.00
	Other General Services	5-02-12-990	191,000.00	

MARIVIC E. PATAJINGHUG SB Member

ANTONIO R. SALAZAR SB Member

LEONARDO C. QUIAMCO, JR. SB Member

EDILBERTO V. LONGCANAYA SB Member

PABLO B. TAN SB Member

MANUELENE M. PARISTE M. TEE SB Member

WAKISSA N. AVENIDO SB Member

WILLIAM S. BALASABAS SB Member

EDGAR P. PACALDO SB Member

BUKIT MARI M. BREGAUDIT SB Member

AIME D. MACAYAN LLSE I/ Temp. SB Secretary

JAVES KETH R. DE LA CALZADA Municipal Vice-Mayor

MARY DOMINIQUEA. OÑATE Municipal Mayor

MARIVIC E. PATAJINGHUG SB Member	Perform other related clerical, security, and utility works Repair of Roofing - SB Conference Hall Maintain the service vehicles in good condition Job Order- Gratuity Pay	Other Maintenance and Operating Expenses Repair and Maintenance- Buildings Repair and Maintenance- Motor Vehicles Other Maintenance and Operating Expenses	5-02-99-990 5-02-13-040-01 5-02-13-060-01 5-02-99-990	100,000.00 200,000.00 50,000.00 77,000.00	VANESSA D. AVENIDO SB Member
ANTONIO R. SALAZAR SB Member	Chairs - SB Session Hall	Capital Outlay Semi Expendable Furniture and Fixtures		200,000.00	WILLIAM O. BALASABAS SB Member
MUN. ADMIN OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00	EDGAR P. PACALDO SB Member
LEONARDO C. QUIAMCO, JR. SB Member	Recording and issuance of fuel, oil, and lubricants Payment of bills and utilities Socio Cultural Celebration Job Order- Wages	Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Expenses Electricity Expenses Internet Subscription Expenses Prizes	5-02-03-090 5-02-04-020 5-02-05-030 5-02-06-020	135,000.00 40,000.00 37,000.00 40,900.00	BUFF MARI M. BRIGAUDIT SB Member
EDILBERTO P. LONGCANAYA SB Member	Job Order- Gratuity Pay, Socio Cultural Celebration Procurement of Laptop and Desktop Computer	Other General Services Repair and Maint.- Motor Vehicle Other Maintenance and Operating Expenses Capital Outlay Semi Expendable ICT Equipment ICT Equipment	5-02-12-990 5-02-13-990 5-02-99-990 1-04-05-030 1-07-05-030	355,000.00 150,000.00 551,290.00 15,000.00 120,000.00	BUFT MARI M. BRIGAUDIT SB Member
MPDC OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive Procurement of Audio Connector, Audio Cables Storage Cards, Extension Wires, Audio Mixer Azure VM, for Electronic Business One Stop Shop and Water Payments Job Order- Gratuity Pay	Personal Services Other Bonuses and Allowances Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Capital Outlay Semi Expendable ICT Equipment ICT Equipment	5-01-02-990 5-02-03-090 5-02-03-990 5-02-99-990 5-02-99-990 1-04-05-030 7-05-05-030	20,000.00 30,000.00 100,000.00 160,000.00 105,000.00 15,000.00 60,000.00	AIME D. MACAYAN LLSE I/ Temp. SB Secretary
PABLO B. TAN SB Member	1 Unit Printer 1 Unit Laptop				JAVES KEITH R. DE LA CALZADA Municipal Vice-Mayor
MANUELENE M. TEE SB Member					MARY DOMINIQUE A. OÑATE Municipal Mayor

MARIVIC E. PATALINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. QUIAMCO, JR. SB Member
 EDILBERTO P. LONGCANAYA SB Member
 PABLO B. TAN SB Member
 MANUELENE S. ARRETE M. TEE SB Member

LEGAL OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Longevity Pay Other Bonuses and Allowances	5-01-02-120 5-01-02-990	10,000.00 20,000.00
MUN. CIVIL REGISTRARS OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	40,000.00
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	16,500.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses Capital Outlay	5-02-99-990	18,000.00
BUDGET OFFICE	Procurement and Installation of 1 unit Aircon	Office Equipment	7-05-05-020	35,000.00
	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	60,000.00
	Capacity and Capability Building Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Traveling Expenses Training Expenses Other Maintenance and Operating Expenses	5-02-01-010 5-02-02-010 5-02-99-990	35,000.00 10,000.00 7,000.00
TREASURER'S OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Accountable Forms Repair and Maint. - Office Equipment	5-02-03-020 5-02-13-050-02	220,000.00 8,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	105,000.00
		Ceiling Fans	Capital Outlay Semi Expendable - Office Equipment	1-04-05-020
	1 unit Printer	Semi Expendable - ICT Equipment	1-04-05-030	7,000.00
	1 unit Heavy Duty printer for BPLO	ICT Equipment	1-07-05-030	60,000.00
ACCOUNTING OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00

MARY DOMINIQUE A. ONATE Municipal Mayor
 JAVES KEITH R. DE LA SALZADA Municipal Vice-Mayor
 AIME L. MACAYAN LLSE I/ Temp. SB Secretary
 BUJUT MARI M. BREGAUDIT SB Member
 EDGAR P. PACALDO SB Member
 WILLIAM O. BALASABAS SB Member
 VANESSA M. AVENIDO SB Member

MARIVIC E. PATALINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO Q. QUIAMCO, JR. SB Member
 EDILBERTO R. RONGCANAYA SB Member
 PABLO B. TAN SB Member
 MANUELENE M. TEE SB Member

	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	63,000.00	
ASSESSOR'S OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	40,000.00	
	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Repair and Maint. Office Equipment	5-02-13-050-02	10,000.00	
GENERAL SERVICES OFFICE	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses Capital Outlay Semi Expendable- ICT Equipment	5-02-99-990	35,000.00 15,000.00	
	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services	Personal Services Other Bonuses and Allowances	5-01-02-990	100,000.00	
MUN. HEALTH OFFICE	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Other General Services	5-02-03-010 5-02-03-090 5-02-03-990 5-02-04-010 5-02-12-990	20,000.00 50,000.00 75,000.00 656,000.00 433,000.00	
		Other Maintenance and Operating Expenses Capital Outlay Semi Expendable- ICT Equipment Technical and Scientific Equipment	5-02-99-990 1-04-05-030 1-06-05-140	145,000.00 15,000.00 350,000.00	
		Personal Services Other Bonuses and Allowances Longevity Pay	5-01-02-990 5-01-02-120	40,000.00 10,000.00	
		Maintenance and Other Operating Expenses Other General Services	5-02-12-990	261,000.00	
		Job Order- Gratuity Pay	Other Maintenance and Operating Expenses Capital Outlay	5-02-99-990	20,000.00
		4 units Industrial Fan 2 units Printer 2 unit split type Aircon 1 unit Heavy duty printer	Semi Expendable Office Equipment Semi Expendable ICT Equipment Office Equipment ICT Equipment	1-04-05-020 1-04-05-030 1-07-05-020 1-07-05-030	40,000.00 30,000.00 100,000.00 60,000.00

MARY DOMINQUEZ ONATE Municipal Mayor
 JAVES KEITH R. DE LA CALZADA Municipal Vice-Mayor
 AIME D. MACAYAN LLSE I/ Temp. SB Secretary
 BUFT MARI M. BRESAUDIT SB Member
 EDGAR P. PACALDO SB Member
 WILLIAM O. BALASABAS SB Member
 VANESSA AVENIDO SB Member

MARIVIC E. PATALINGHUG SB Member
 ANTONIO R. SALAZAR SB Member
 LEONARDO C. QUIAMCO, JR. SB Member
 EDILBERTO B. ONGCANAYA SB Member
 PABLO B. TAN SB Member
 MANUELENE TORRENTE M. TEE SB Member

MSWD OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services	Personal Services Other Bonuses and Allowances	5-01-02-990	50,000.00
	Job Order- Gratuity Pay Assistance to Individuals in Crisis Situations	Maintenance and Other Operating Expenses Water Expenses Electricity Expenses Other General Services Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	5-02-04-010 5-02-04-020 5-02-12-990 5-02-99-990 5-02-99-990	195,000.00 31,000.00 798,000.00 350,000.00 100,000.00
MDRRM OFFICE	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services	Personal Services Other Bonuses and Allowances	5-01-02-990	80,000.00
	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Water Expenses Other General Services Other Maintenance and Operating Expenses	5-02-04-010 5-02-12-990 5-02-99-990	18,000.00 132,000.00 160,000.00
MEETO	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Other General Services Other Maintenance and Operating Expenses	5-02-12-990 5-02-99-990	1,742,000.00 714,000.00
	Procurement of Variable Frequency Drive Procurement of Portalet	Capital Outlay Other Property Plant and Equipment Other Property Plant and Equipment	1-07-99-990 1-07-99-990	200,000.00 200,000.00
MAO	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Job Order- Gratuity Pay	Maintenance and Other Operating Expenses Water Expenses Other General Services Other Maintenance and Operating Expenses	5-02-04-010 5-02-12-990 5-02-99-990	43,000.00 241,000.00 80,000.00
MEO	Administrative support services Permanent Employees - Service Recognition Incentive	Personal Services Other Bonuses and Allowances	5-01-02-990	140,000.00

MARY DOMINIQUE A. ONATE Municipal Mayor
 JAVES KEITH R. DE LA CRUZ Municipal Vice-Mayor
 AIME DE MACAYAN LLSE I/ Temp. SB Secretary
 BUPT MARI M. PREGAUDIT SB Member
 EDGAR P. PACALDO SB Member
 WILLIAM O. BALASABAS SB Member
 VANESSA N. AVENIDO SB Member

MARIVIC E. PATKILINGHUG
SB Member

ANTONIO R. SALAZAR
SB Member

LEONARDO C. QUIAMCO, JR.
SB Member

EDILBERTO B. LONGCANAYA
SB Member

PABLO BITAN
SB Member

MANUELENE M. TORRENTE M. TEE
SB Member

	Administrative support services	Maintenance and Other Operating Expenses Repair and Maint. Buildings Other General Services	5-02-12-990 5-02-99-990	130,000.00 659,000.00 266,000.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses Capital Outlay		
	Heavy Duty Printer	ICT Equipment	1-07-05-030	60,000.00
WASH OFFICE	Administrative support services	Maintenance and Other Operating Expenses Electricity Expenses Repair and Maint. - Water System Other General Services	5-02-04-020 5-02-13-030 5-02-12-990 5-02-99-990	295,000.00 400,000.00 115,000.00 190,000.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses		
MUN. MARKET OFFICE	Administrative support services	Personal Services		
	Permanent Employees - Service Recognition Incentive	Other Bonuses and Allowances	5-01-02-990	40,000.00
	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-02-12-990 5-02-99-990	116,000.00 20,000.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses		
MUN. SLAUGHTER-HOUSE OFFICE	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-02-12-990 5-02-99-990	42,000.00 28,000.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses		
MUN. TDAs	Administrative support services	Maintenance and Other Operating Expenses Other General Services	5-02-12-990 5-02-99-990	294,000.00 175,000.00
	Job Order- Gratuity Pay	Other Maintenance and Operating Expenses		
GAD	Socio Cultural Activities -Prizes Plaques, Judges token and Incentives, Food Cash subsidy per solo parent identified as poor and marginalized, earning minimum wage and below	Prizes Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990 5-02-99-990	115,000.00 61,500.00 600,000.00
5% MDRRM Fund	Reinstall and reconfigure of existing monitoring system	Maintenance and Other Operating Expenses Repair and Maint. Tech and Scientific Equip.	5-02-13-050-14	190,000.00
	Procurement of Emergency Support Equipment	Capital Outlay Semi Expendable ICT Equipment	1-04-05-030	115,000.00
Terminal Pay				1,673,203.51

MARY DOMINIQUE A. OÑATE
Municipal Mayor

JAVES KEITH R. DE LA CALZADA
Municipal Vice-Mayor

AIME D. MACAYAN
LLSE I/ Temp. SB Secretary

BUIT MARTIN PREGAUDIT
SB Member

EDGAR P. PACALDO
SB Member

WILLIAM O. BALASABAS
SB Member

VANESSA NI. AVENIDO
SB Member

Auditing Services			75,000.00
Economic Development Fund	Debt Servicing		1,509,188.52
TOTAL			21,273,430.65

SECTION 2. This ordinance shall take effect upon approval hereof.

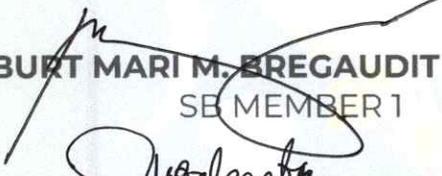
APPROVED: **15 December 2025.**

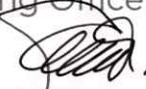
I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

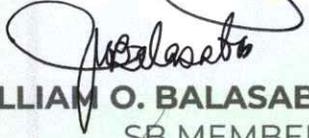

AIME D. MACAYAN
 LLSE I/ Temporary SB Secretary

Attested:

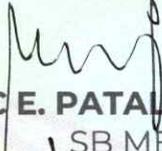

JAVES KEITH R. DE LA CALZADA
 Municipal Vice-Mayor / Presiding Officer


BURT MARI M. BREGAUDIT
 SB MEMBER 1

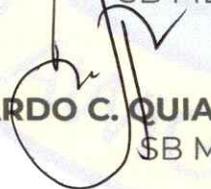

EDGAR P. PACALDO
 SB MEMBER 1

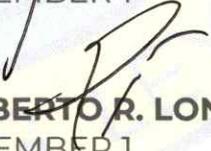

WILLIAM O. BALASABAS
 SB MEMBER 1


VANESSA N. AVENIDO
 SB MEMBER 1


MARIVIC E. PATALINGHUG
 SB MEMBER 1


ANTONIO R. SALAZAR
 SB MEMBER 1


LEONARDO C. QUIAMCO, JR.
 SB MEMBER 1


EDILBERTO R. LONGCANAYA
 SB MEMBER 1


PABLO B. TAN Ex-Officio Member – Liga President


MANUELENE LAURETTE M. TEE Ex-Officio Member/SKFed. President

Approved:


MARY DOMINIQUE A. OÑATE
 Municipal Mayor
 Date Approved: _____

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
FY 2025**

**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources Special Shares for LGUs in the proceeds of Fire Code Fees		442,573.21
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Reversion of Personal Services Savings Oct. to Dec. 2025 Reversion of Current Appropriations MOOE and CO Reversion of Current Appropriations (Financial Expenses)		13,870,609.90 2,442,443.82 4,517,803.72
4.0 Realignment		
TOTAL		21,273,430.65

Certified Correct:


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Administrators Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-2-01-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
Recording and issuance of fuel, oil, and lubricants Payment of bills and utilities Socio Cultural Celebration Job Order- Wages Job Order- Gratuity Pay, Socio Cultural Celebration	Procurement of Laptop and Desktop Computer	1000-000-3-2-01-002-001 1000-000-3-2-01-002-001 1000-000-3-2-01-002-001 1000-000-3-2-01-001-001 1000-000-3-2-01-002-001 1000-000-3-2-01-002-002	Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Expenses Electricity Expenses Internet Subscription Expenses Prizes Other General Services Repair and Maint.- Motor Vehicle Other Maintenance and Operating Expenses	5-02-03-090 5-02-04-020 5-02-05-030 5-02-06-020 5-02-12-990 5-02-13-990 5-02-99-990	135,000.00 40,000.00 37,000.00 40,900.00 355,000.00 150,000.00 551,290.00
MPDC Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-09-001-001	Capital Outlay Semi Expendable ICT Equipment ICT Equipment Personal Services Other Bonuses and Allowances	1-04-05-030 1-07-05-030 5-01-02-990	15,000.00 120,000.00 20,000.00
Mun. Legal Office	Procurement of Audio Connector, Audio Cables Storage Cards, Extension Wires, Audio Mixer Azure VM, for Electronic Business One Stop Shop and Water Payments Job Order- Gratuity Pay I Unit Printer I Unit Laptop Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-09-001-003 1000-000-3-1-09-003-001 1000-000-3-1-09-001-001 1000-000-3-1-09-001-003 1000-000-3-1-09-001-003 1000-000-3-2-02-001-001	Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Capital Outlay Semi Expendable ICT Equipment ICT Equipment Personal Services Longevity Pay Other Bonuses and Allowances	5-02-03-090 5-02-03-990 5-02-99-990 5-02-99-990 1-04-05-030 7-05-05-030 5-01-02-120 5-01-02-990	30,000.00 100,000.00 160,000.00 105,000.00 15,000.00 60,000.00 10,000.00 20,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Civil Registrars Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-12-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	40,000.00
	Administrative support services	1000-000-3-1-12-001-001	Maintenance and Other Operating Expenses Other General Services	5-02-12-990	16,500.00
	Job Order- Gratuity Pay	1000-000-3-1-12-001-001	Other Maintenance and Operating Expenses	5-02-99-990	18,000.00
	Procurement and Installation of 1 unit Aircon	1000-000-3-1-12-001-003	Capital Outlay Office Equipment	7-05-05-020	35,000.00
Mun. Budget Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-08-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	60,000.00
	Capacity and Capability Building	1000-000-3-1-08-001-002	Maintenance and Other Operating Expenses Traveling Expenses	5-02-01-010	35,000.00
	Job Order- Gratuity Pay	1000-000-3-1-08-001-001	Training Expenses Other Maintenance and Operating Expenses	5-02-02-010 5-02-99-990	10,000.00 7,000.00
Mun. Treasurers Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-05-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Job Order- Gratuity Pay	1000-000-3-1-01-001-003 1000-000-3-1-01-001-003 1000-000-3-1-05-001-001	Maintenance and Other Operating Expenses Accountable Forms Repair and Maint. - Office Equipment Other Maintenance and Operating Expenses	5-02-03-020 5-02-13-050-02 5-02-99-990	220,000.00 8,000.00 105,000.00
	Ceiling Fans 1 unit Printer 1 unit Heavy Duty printer for BPLD	1000-000-3-1-01-001-003 1000-000-3-1-01-001-003 1000-000-3-1-01-001-003	Capital Outlay Semi Expendable - Office Equipment Semi Expendable - ICT Equipment ICT Equipment	1-04-05-020 1-04-05-030 1-07-05-030	20,000.00 7,000.00 60,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Accountants Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-08-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
Mun. Assessors Office	Job Order- Gratuity Pay	1000-000-3-1-08-001-001	Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	63,000.00
General Services Office	Administrative support services Permanent Employees - Service Recognition Incentive	1000-000-3-1-06-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	40,000.00
General Services Office	Administrative support services Job Order- Gratuity Pay	1000-000-3-1-06-002-000	Maintenance and Other Operating Expenses Repair and Maint. Office Equipment Other Maintenance and Operating Expenses	5-02-13-050-02 5-02-99-990	10,000.00 35,000.00
General Services Office	Administrative support services Job Order- Gratuity Pay	1000-000-3-3-01-003-009	Capital Outlay Semi Expendable- ICT Equipment Technical and Scientific Equipment	1-04-05-030 1-06-05-140	15,000.00 350,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Municipal Health Office	Administrative support services	3000-000-3-1-11-001-001	Personal Services	5-01-02-990	40,000.00
	Permanent Employees - Service Recognition Incentive	3000-000-3-1-11-001-001	Other Bonuses and Allowances Longevity Pay	5-01-02-120	10,000.00
	Administrative support services	3000-000-3-1-11-001-001	Maintenance and Other Operating Expenses	5-02-12-990	261,000.00
	Job Order- Gratitude Pay	3000-000-3-1-11-001-001	Other General Services Other Maintenance and Operating Expenses	5-02-99-990	20,000.00
MSWD Office	4 units Industrial Fan	3000-010-3-1-11-001-003	Capital Outlay	1-04-05-020	40,000.00
	2 units Printer	3000-010-3-1-11-001-003	Semi Expendable Office Equipment	1-04-05-030	30,000.00
	2 unit split type Aircon	3000-010-3-1-11-001-003	Office Equipment	1-07-05-020	100,000.00
	1 unit Heavy duty printer	3000-010-3-1-11-001-003	ICT Equipment	1-07-05-030	60,000.00
Administrative support services	3000-000-3-2-05-000-002	Personal Services	5-01-02-990	50,000.00	
Permanent Employees - Service Recognition Incentive	3000-000-3-2-05-000-002	Other Bonuses and Allowances			
Administrative support services	3000-000-3-2-05-000-002	Maintenance and Other Operating Expenses	5-02-04-010	195,000.00	
Job Order- Gratitude Pay	3000-000-3-2-05-000-002	Water Expenses	5-02-04-020	31,000.00	
Assistance to Individuals in Crisis Situations	3000-000-3-2-05-002-001	Electricity Expenses	5-02-12-990	798,000.00	
Administrative support services	3000-000-3-2-05-002-001	Other General Services	5-02-99-990	350,000.00	
Permanent Employees - Service Recognition Incentive	3000-000-3-2-05-002-001	Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	
Administrative support services	3000-000-3-2-05-002-001	Personal Services	5-01-02-990	80,000.00	
Job Order- Gratitude Pay	3000-000-3-2-05-002-001	Other Bonuses and Allowances			
Administrative support services	3000-000-3-2-05-002-001	Maintenance and Other Operating Expenses	5-02-04-010	18,000.00	
Job Order- Gratitude Pay	3000-000-3-2-05-002-001	Water Expenses	5-02-12-990	132,000.00	
Administrative support services	3000-000-3-2-05-002-001	Other General Services	5-02-99-990	160,000.00	

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MEETO	Administrative support services Permanent Employees - Service Recognition Incentive	3000-000-3-3-02-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Administrative support services Job Order- Gratitude Pay	3000-000-3-3-02-001-001 3000-000-3-3-02-001-001	Maintenance and Other Operating Expenses Other General Services Other Maintenance and Operating Expenses	5-02-12-990 5-02-99-990	1,742,000.00 714,000.00
	Procurement of Variable Frequency Drive Procurement of Portal	8000-000-3-2-04-003-009 8000-000-3-2-04-001-003	Capital Outlay Other Property Plant and Equipment Other Property Plant and Equipment	1-07-99-990 1-07-99-990	200,000.00 200,000.00
Mun . Agriculturist Office	Administrative support services Permanent Employees - Service Recognition Incentive	8000-000-3-2-03-001-001	Personal Services Other Bonuses and Allowances	5-01-02-990	20,000.00
	Administrative support services Job Order- Gratitude Pay	8000-000-3-2-03-001-003 8000-000-3-2-03-001-001 8000-000-3-2-03-001-001	Maintenance and Other Operating Expenses Water Expenses Other General Services Other Maintenance and Operating Expenses	5-02-04-010 5-02-12-990 5-02-99-990	43,000.00 241,000.00 80,000.00
Mun. Engineers Office	Administrative support services Permanent Employees - Service Recognition Incentive	8000-000-3-1-10-000-002	Personal Services Other Bonuses and Allowances	5-01-02-990	140,000.00
	Administrative support services Job Order- Gratitude Pay	8000-000-3-1-10-002-004 8000-000-3-1-10-000-002 8000-000-3-1-10-000-002	Maintenance and Other Operating Expenses Repair and Maint. Buildings Other General Services Other Maintenance and Operating Expenses	5-02-12-990 5-02-99-990	130,000.00 659,000.00 266,000.00
	Heavy Duty Printer	8000-000-3-1-10-002-004	Capital Outlay ICT Equipment	1-07-05-030	60,000.00

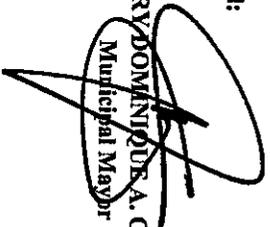
Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
WASH Office	Administrative support services	8000-000-3-3-03-001-003 8000-000-3-3-03-001-003 8000-000-3-3-03-001-004 8000-000-3-3-03-001-001	Maintenance and Other Operating Expenses Electricity Expenses Repair and Maint. - Water System Other General Services Other Maintenance and Operating Expenses	5-02-04-020 5-02-13-030 5-02-12-990 5-02-99-990	295,000.00 400,000.00 115,000.00 190,000.00
Mun. Market Office	Administrative support services Permanent Employees - Service Recognition Incentive Administrative support services Job Order- Gratuity Pay	8000-000-3-3-04-001-001 8000-000-3-3-04-001-001 8000-000-3-3-04-001-001	Personal Services Other Bonuses and Allowances Maintenance and Other Operating Expenses Other General Services Other Maintenance and Operating Expenses	5-01-02-990 5-02-12-990 5-02-99-990	40,000.00 116,000.00 20,000.00
Mun. Slaughterhouse	Administrative support services Job Order- Gratuity Pay	8000-000-3-3-05-001-001 8000-000-3-3-05-001-001	Maintenance and Other Operating Expenses Other General Services Other Maintenance and Operating Expenses	5-02-12-990 5-02-99-990	42,000.00 28,000.00
Mun. TDAs	Administrative support services Job Order- Gratuity Pay	8000-000-3-3-06-001-001 8000-000-3-3-06-001-001	Maintenance and Other Operating Expenses Other General Services Other Maintenance and Operating Expenses	5-02-12-990 5-02-99-990	294,000.00 175,000.00
GAD	Socio Cultural Activities -Prizes Plaques, Judges token and Incentives , Food Cash subsidy per sole parent identified as poor and marginalized , earning minimum wage and below.	3000-000-3-2-4-05-007-003 3000-000-3-2-4-05-007-003 3000-000-3-2-4-05-003-001	Prizes Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990 5-02-99-990	115,000.00 61,500.00 600,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
5% MDRRM	Reinstall and reconfigure of existing monitoring system	3000-000-3-3-02.1-002-004	Maintenance and Other Operating Expenses Repair and Maint. Tech and Scientific Equip.	5-02-13-050-14	190,000.00
Terminal Pay	Procurement of Emergency Support Equipment	3000-000-3-3-02.1-002-004	Capital Outlay Semi Expendable ICT Equipment	1-04-05-030	115,000.00
Auditing Services					1,673,203.51
Economic Development Fund	Debt Servicing				75,000.00
TOTAL					21,273,430.65

Prepared by:

L. Modina
LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


MARYDOMINICUS A. ONATE
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

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Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of **Twenty-One Million Two Hundred Seventy-Three Thousand Four Hundred Thirty Pesos and Sixty-Five Centavos (Php 21,273,430.65)** is actually available to fund Supplemental Budget No. 5 FY 2025 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 9th of December, 2025 at Palompon, Leyte.


ANA C. VERTUDES
Municipal Treasurer


HAZEL F. VASQUEZ
OIC-Municipal Accountant


MARY DOMINIQUE A. ONATE
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2025-05

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 5
FOR CY 2025 OF THE MUNICIPALITY OF PALOMPON**

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental Investment Program No. 5 for FY 2025 that has a total funding requirement of **Twenty-One Million Two Hundred Seventy-Three Thousand Four Hundred Thirty Pesos & 65/100 (₱ 21,273,430.65)**.

WHEREAS, The Supplemental Investment Program No. 5 for FY 2025 are comprised of Programs, Projects and Activity by Department and Offices for implementation in the same year by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayors Office, (2) SB Office, (3) Admin Office, (4) MPDC, (5) Legal (6) LCR (7) Budget (8) Accountant (9) MTO, (10) Assessor (11) General Services Office (12) Terminal Pay (13) Auditing Services. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 9,977,742.13** or **45.99%** of the total funding requirement of the SIP No. 5, FY 2025.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) MDRRMO (4) 5% LDRRM Fund, (5) GAD. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 3,556,500.00** or **16.72%** of the total funding requirement of SIP No. 5, FY 2025.

Economic Services

This sector is composed of the following departments: (1) MEETO (2) Agriculture Office (3) Engineering Office (5) WASH, (6) Public Market (7) Slaughterhouse (8) TDAs, (9) 20% EDF. The Program, Projects, and Activities identified under this sector amount to **₱ 7,739,188.52** or **36.38%** of the total funding requirement of the SIP No. 5, FY 2025.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are the breakdown of the anticipated scheme: for the Personal Services (PS) ₱ 2,463,203.51 or 11.58%, Maintenance & Other Operating Expenses (MOOE) ₱ 14,996,190.00 or 70.49% and Capital Outlay (CO) ₱ 3,814,037.14 or 17.93% for a total of ₱ 21,273,430.65.

WHEREAS, on motion of Mam Rosario Valenzona, President of PALTRANSCO/PACCI move for the approval of the agenda of today's meeting and duly seconded by Brgy. Captain Alicia L. Gulane of Brgy. Cantandoy.

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt Supplemental Investment Program No. 4 for FY 2025 in the amount of Twenty-One Million Two Hundred Seventy-Three Thousand Four Hundred Thirty Pesos & 65/100 (₱ 21,273,430.65);

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


MARY DOMINIQUE A. OÑATE
Municipal Mayor
MDC-Chairman