



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 05

Date: 11:2026 FEB

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
 Province of Leyte

RECEIVED

Date: FEB 03 2026
 By: [Signature]

January 29, 2026

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 2-7-24
 NO. 164
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2025** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 04 Series of 2025** with a total appropriation in the amount of **P2,986,921.66**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 3. Further, that the reversion shall not render an adverse effect on the financial condition of the LGU at the closing of the books of accounts;
2. That the appropriation for the purchase of motor vehicle shall be subject to the provisions of AO No. 14, series of 2018 and BC No. 2022-1 dated February 11, 2022;
3. That the procurement of Goods, Supplies, Equipment, and related services shall be made pursuant to RA 12009 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
09 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 04, series of 2025 of the Municipality of MacArthur, Leyte, entitled: An Ordinance authorizing Supplemental Budget No. 003 for CY 2025 involving the amount of Two Million Nine Hundred Eighty-Six Thousand Nine Hundred Twenty-One Pesos and Sixty-Six Centavos (P2,986,921.66).**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP Sec



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

ENDORSEMENT
January 8, 2025



Respectfully submitting to the Honorable Provincial Board for consideration and approval the herein Appropriation Ordinance No. 04, Series of 2025, AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 003 FOR CY 2025 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF TWO MILLION, NINE HUNDRED EIGHTY-SIX THOUSAND, NINE HUNDRED TWENTY-ONE PESOS AND SIXTY-SIX CENTAVOS (PHP2,986,921.66) INTENDED FOR PERSONAL SERVICES AND MAINTENANCE & OTHER OPERATING EXPENSES

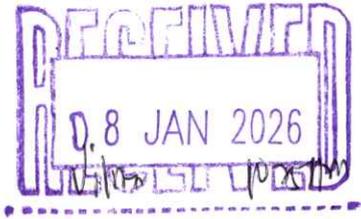

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian

Public Service Above Self



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

SANGGUNIANG PANGLALAWIGAN



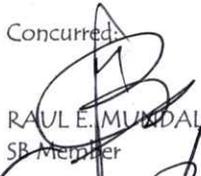
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Office of the Sangguniang Bayan

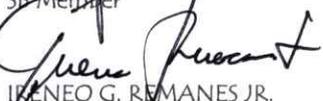
PROVINCE OF LEYTE

Attested:

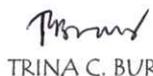

JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


RAUL E. MUNDALA
SB Member


IRENEO G. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member


TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member

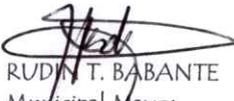

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

Approved:


RUDIN T. BABANTE
Municipal Mayor

Date Approved: JAN. 05, 2026

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 22 DECEMBER AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Ronald Dominic B. Babante	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Xandrix P. Pantin	SB Member

ABSENT:

Honorable Gwendolyn M. Beriso	SB Member
Honorable Jose A. Baranda	Ex-Officio Member President, Liga ng mga Barangay
Honorable Ralph Martin P. Egos	Ex-Officio Member SKF President

APPROPRIATION ORDINANCE NO. 04
SERIES OF 2025

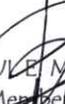
AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 003 FOR CY 2025 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF TWO MILLION, NINE HUNDRED EIGHTY-SIX THOUSAND, NINE HUNDRED TWENTY-ONE PESOS AND SIXTY-SIX CENTAVOS (PHP2,986,921.66) INTENDED FOR PERSONAL SERVICES AND MAINTENANCE & OTHER OPERATING EXPENSES

WHEREAS, the Municipal Accountant and Municipal Treasurer jointly certified that there is an available cash derived from the savings of Personal Services and Maintenance & Other Operating Expenses in the amount of TWO MILLION, NINE HUNDRED EIGHTY-SIX THOUSAND, NINE HUNDRED TWENTY-ONE PESOS (PHP2,986,921.66).

Attested:

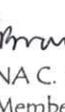

JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


RAUL E. MANDALA
SB Member


RENEO G. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member


TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member


XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

Approved:


RUDIN T. BABANTE
Municipal Mayor
Date Approved: JUN 05 2026

NOW THEREFORE, on motion of Honorable Jonathan T. Barquin duly seconded by all the members present, be it

ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

Section 1. The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Calendar Year 2025 in the amount of two million, nine hundred eighty-six thousand, nine hundred twenty-one pesos and sixty-six centavos (PhP2,986,921.66) for the appropriations for the Personal Services and Maintenance & Other Operating Expenses is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2025
3. Statement of Funds Available for Reversion
4. Certification (*signed by the Accountant, Treasurer and LCE*)

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of two million, nine hundred eighty-six thousand, nine hundred twenty-one pesos and sixty-six centavos (PhP2,986,921.66) shall be as follows:

Beginning Balance:		
Add: Income Sources		
PS Savings		PhP 495,096.00
MOOE Savings		2,491,825.66
Total		PhP 2,986,921.66

Section 3. Use of Funds. The amount of two million, nine hundred eighty-six thousand, nine hundred twenty-one pesos and sixty-six centavos (PhP2,986,921.66) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:

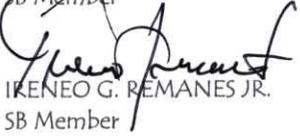
Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Appropriation of ECC Contributions				1,820.52
		Fuel, Oil, Lubricants Expenses			220,000.00

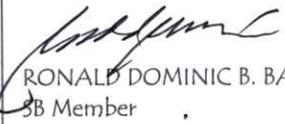
Attested:


 JESUS A. BARANDA
 Municipal Vice Mayor

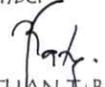
Concurred:


 RAUL E. MUNDALA
 SB Member

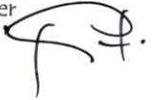

 IRENEO G. REMANES JR.
 SB Member


 RONALD DOMINIC B. BABANTE
 SB Member


 TRINA C. BURAWIS
 SB Member


 JONATHAN T. BARQUIN
 SB Member


 VICTORIANO T. LAZAR
 SB Member


 XANDRIX P. PANTIN
 SB Member

GWENDOLYN M. BERISO
 SB Member (Absent)

JOSE A. BARANDA
 Ex-Officio Member
 President, Liga ng mga Barangay
 (Absent)

RALPH MARTIN P. EGOS
 Ex-Officio Member
 SKF President (Absent)

Approved:


 RUDOLPH T. BABANTE
 Municipal Mayor
 Date Approved: JUN. 05, 2024

		Electricity Expenses			350,000.00
		Donation Expenses (Appropriation for Financial Assistance Expenses)			350,000.00
		Internet Subscription Expenses			367,000.00
		Other General Services Expenses			550,000.00
		Repair and Maintenance of Transportation Equipment Expenses			279,000.00
		Donation Expenses (Appropriation for Barangay Tanod/Security Services)			233,000.00
		Other Supplies & Materials Expenses			200,000.00
	Appropriation of ECC Contributions				101.14
b. Legislative					
		Donation Expenses (Appropriation for Financial Assistance Expenses)			300,000.00
			Motor Vehicle Expenses		100,000.00
	Sub-Total				2,986,921.66
II. Operations					
a.					
b.					
	Sub-Total				
	Total, Programs				2,986,921.66
B. Projects					
I. Locally-funded Projects					
a.					
b.					
	Sub-Total				
	Total, Projects				
	Total New Appropriation				2,986,921.66

Program Appropriation and Obligation by Object

Object of Expenditure	Account Code*	Past Year	Current Year	Budget Year
Personal Services (PS)				
Appropriation of ECC Contributions	5-01-0-990		1,921.66	
Total PS			1,921.66	
Maintenance and Other Operating Expenses (MOOE)				
a. Fuel, Oil, Lubricants Expenses	5-02-13-090		220,000.00	
b. Electricity Expenses	5-02-04-020		350,000.00	
c. Donation Expenses (Financial Assistance Expenses)	5-02-99-080		350,000.00	
d. Internet Subscription Expenses	5-02-05-030		367,000.00	
e. Other General Services Expenses	5-02-12-990		550,000.00	
f. Repair and Maintenance of Transportation Equipment Expenses	5-02-13-060		279,000.00	
g. Donation Expenses (Appropriation for Barangay Tanod/Security Services)	5-02-99-080		233,000.00	
h. Other Supplies and Materials Expenses	5-02-03-990		200,000.00	
Total MOOE			2,885,000.00	
Capital Outlay (CO)				
Appropriation for Motor Vehicle Expenses	1-07-06-010		100,000.00	
Total CO			100,000.00	
Financial Expenses				
TOTAL APPROPRIATIONS			2,986,921.66	

Attested:


JESUS A. BARANDA
Municipal Vice Mayor

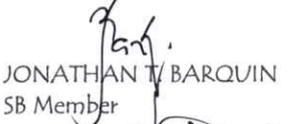
Concurring:

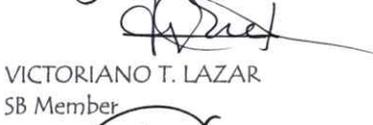

RAUL E. MUNDAYALA
SB Member


IRENEO C. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member


TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member

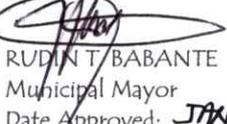

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

Approved:


RUDIN T. BABANTE
Municipal Mayor
Date Approved: JAN. 05, 2026

Section 4. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval by the Sangguniang Panlalawigan.

ENACTED by the Sangguniang Bayan in session assembled on 22nd day of December, 2025 at MacArthur, Leyte.

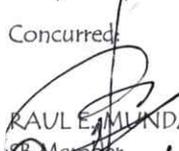
RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Supplemental Budget and all its supporting schedules be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

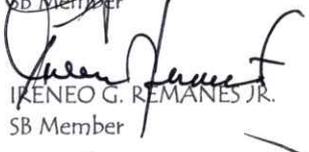
Approved unanimously.

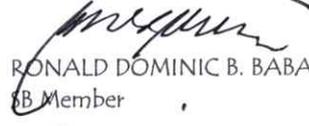
Attested:


JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


RAUL E. LINDALA
SB Member

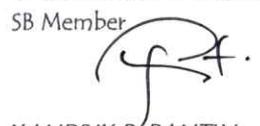

IRENEO G. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member


TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member

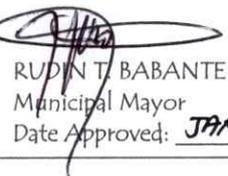

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

Approved:


RUDIN T. BABANTE
Municipal Mayor

Date Approved: JAN. 05, 2024

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 04, Series of 2025, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 22nd day of December, 2025 at the Municipal Session Hall.


MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-----oOo-----

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 22 DECEMBER 2025 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Ronald Dominic B. Babante	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Xandrix P. Pantin	SB Member

ABSENT:

Honorable Gwendolyn M. Beriso	SB Member
Honorable Jose A. Baranda	Ex-Officio Member President, Liga ng mga Barangay
Honorable Ralph Martin P. Egos	Ex-Officio Member SKF President

RESOLUTION NO. 2025-138

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL AMOUNT OF TWO MILLION, NINE HUNDRED EIGHTY-SIX THOUSAND, NINE HUNDRED TWENTY-ONE PESOS AND SIXTY-SIX CENTAVOS (PHP2,986,921.66) FROM SAVINGS ON PERSONAL SERVICES AND MAINTENANCE & OTHER OPERATING EXPENSES FOR THE SUPPLEMENTAL BUDGET NO. 003, CALENDAR YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE.

WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by en masse, be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of (PHP2,986,921.66) from Savings on Personal Services and

Attested:

[Signature]
JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

[Signature]
RAUL E. MUNDALA
SB Member

[Signature]
IRENEO G. REMANES JR.
SB Member

[Signature]
RONALD DOMINIC B. BABANTE
SB Member

[Signature]
TRINA C. BURAWIS
SB Member

[Signature]
JONATHAN T. BARQUIN
SB Member

[Signature]
VICTORIANO T. LAZAR
SB Member

[Signature]
XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

Approved:

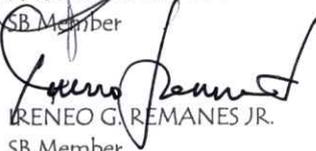
[Signature]
RUDIN T. BABANTE
Municipal Mayor

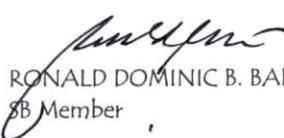
Attested:


JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


RAUFFE MUNDALA
SB Member


RENEO G. REMANES JR.
SB Member


RONALD DOMINIC B. BABANTE
SB Member


TRINA C. BURAWIS
SB Member


JONATHAN T. BARQUIN
SB Member


VICTORIANO T. LAZAR
SB Member

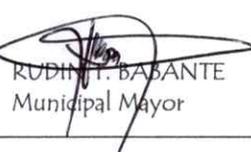

XANDRIX P. PANTIN
SB Member

GWENDOLYN M. BERISO
SB Member (Absent)

JOSE A. BARANDA
Ex-Officio Member
President, Liga ng mga Barangay
(Absent)

RALPH MARTIN P. EGOS
Ex-Officio Member
SKF President (Absent)

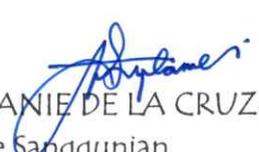
Approved:


RUDIN T. BABANTE
Municipal Mayor

Maintenance & Other Operating Expenses in preparation for Supplemental Budget No. 003 CY 2025.

RESOLVE FURTHER, that copies of this resolution be furnished to the office/agency concerned for favorable attention and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIE STEPHANIE DE LA CRUZ-PULGA
Secretary to the Sanggunian



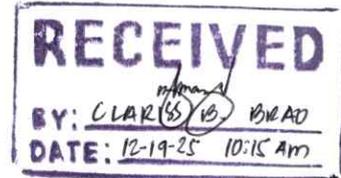
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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OFFICE OF THE MUNICIPAL MAYOR

December 22, 2025



TN: 19513-110-2512-188

Honorable JESUS A. BARANDA

Municipal Vice -Mayor & Presiding Officer

THE HONORABLE MEMBERS

Sangguniang Bayan

This Municipality

Gentlemen and Mesdames:

Respectfully submitting herewith the Proposed CY 2025 Supplemental Budget No. 003 of Municipality of MacArthur, Leyte for your appropriate review and approval.

Thank you and more power.

Very truly yours,

RUDIN T. BABANTE

Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-o0o-



OFFICE OF THE MUNICIPAL MAYOR

December 22, 2025

The HONORABLE VICE GOVERNOR LEONARDO M. JAVIER JR.
Presiding Officer and
The HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
Province of Leyte
Sangguniang Panlalawigan, New Provincial Capitol Complex,
Palo, Leyte

Gentlemen and Mesdames:

Respectfully submitting herewith for review and approval the **CY 2025 SUPPLEMENTAL BUDGET NO.003** of the Municipality of MacArthur, Province of Leyte pursuant to the provision of Section 327 Republic Act of 7160 otherwise known as the Local Government Code 1991 and related issuances.

Earliest and favorable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

STATEMENT OF FUNDING SOURCES
 LGU:MACARTHUR, LEYTE
 SUPPLEMENTAL BUDGET NO. 003 CY 2025

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Reversion of Savings from Personal Services and Maintenance and Other Operating Expenses		2,986,921.66
4.0 Realignment		
TOTAL		2,986,921.66

Certified Correct by:


 JACQUELINE J. LAGARTO
 Local Treasurer

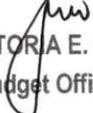

 VENNIE V. LUMPAS
 Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU: MACARTHUR, LEYTE
SUPPLEMENTAL BUDGET NO. 003 CY 2025

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
1	2	3	4	5	6
MAYOR'S OFFICE	a. Appropriation of ECC Contributions	1000-000-3-01-001-001-001 001	a. Other Personnel Benefits	5 01 04 990	202.28
	b. Appropriation for Fuel, Oil & Lubricants Expenses		b.Fuel, Oil & Lubricants Expenses	5-02-03-090	220,000.00
	c. Appropriation of Electricity Expenses		c. Electricity Expenses	5/02-04-020	350,000.00
	d. Appropriation for Financial Assistance Expenses		d. Donation Expenses	5-02-99-080	350,000.00
	e. Appropriation for Internet Subscription Expenses		e. Internet Subscription Expenses	5-02-05-030	367,000.00
	f. Appropriation for Other General Services Expenses		f. Other General Services Expenses	5-02-12-990	550,000.00
	g. Appropriation for Repair & Maintenance of Transportation Equipment		g. Repair & Maintenance of transportation Equipment Expenses	5-02-13-060	279,000.00
	h. Appropriation for Barangay Tanod/Security Services		h. Donation Expenses	5-02-99-080	233,000.00
	i. Appropriation of Other Supplies & Materials Expenses		i. Other Supplies & Materials Expenses	5-02-03-990	200,000.00
	SUB-TOTAL				
SANGGUNIANG BAYAN OFFICE	a. Appropriation for Financial Assistance	1000-000-3-01-003-001-001-000	a. Donation	5-02-99-080	300,000.00
	b. Appropriation for Motor Vehicle Expenses		b. Motor Vehicle Expenses	1-07-06-010	100,000.00
SUB-TOTAL					400,000.00
SBS	a. Appropriation of ECC Contribution	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
SUB-TOTAL					101.14

MTO	a. Appropriation of ECC Contribution	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5 01 04 990	809.12
				SUB-TOTAL	809.12
ASSESSOR	a. Appropriation of ECC Contribution	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
MCR	a. Appropriation of ECC Contribution	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
MBO	a. Appropriation of ECC Contribution	1000-000-3-01-005-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
ACCTG.	a. Appropriation of ECC Contribution	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
MLGOO	a. Appropriation of ECC Contribution	1000-000-3-01-010-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
ENG.	a. Appropriation of ECC Contribution	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5 01 04 990	101.14
				SUB-TOTAL	101.14
MAGO	a. Appropriation of ECC Contribution	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5 01 04 990	202.28
				SUB-TOTAL	202.28
RHU	a. Appropriation of Traveling Expenses	3000-000-3-01-014-001-001-000	a. Traveling Expenses	5-02-01-010	36,000.00
				SUB-TOTAL	36,000.00
TOTAL APPROPRIATION					2,986,921.66

Prepared by:


 MA. VICTORIA E. MUNDALA
 Local Budget Officer

Approved by:


 RUDIN T. BABANTE
 Local Chief Executive



Republic of the Philippines
MUNICIPALITY/CITY OF MACARTHUR
PROVINCE OF LEYTE
-oOo-



CERTIFICATION

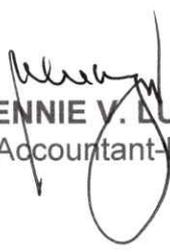
WE JOINTLY CERTIFY that funds are actually available in the amount of **Two Million Nine Hundred Eighty-Six Thousand Nine Hundred Twenty Pesos & 66/100. (Php2,986,921.66)** to pay the proposed expenditures under **Supplemental Budget No. 003 CY 2025.**

THIS CERTIFIES further that funds are derived from the Savings of Personal Services and Maintenance & Other Operating Expenses.

Jointly issued this 19th day of December, 2025 at the Municipal Hall MacArthur, Leyte.

Certified by:


JACQUELINE J. LAGARTO
Local Treasurer


VENNIE V. LUMPAS
Local Accountant-Designate


RUDIN T. BABANTE
Local Chief Executive

MACARTHUR, LEYTE

Statement of Funds Available for Reversion

Supplemental Budget No. 003 CY 2025

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
1	2		4	5	6	7
MAYOR'S OFFICE	SALARIES & WAGES	104,580.00		104,580.00	104,580.00	
	MID YEAR	17,971.00		17,971.00	17,971.00	
		122,551.00		122,551.00	122,551.00	
	REPAIR & MAINTENANCE OF FURNITURE & FIXTURES	200,000.00		200,000.00	200,000.00	
	TRAVELING EXPENSES	140,000.00	50,000.00	90,000.00	90,000.00	
	OTHER SUPPLIES & MATERIALS EXPENSES	416,400.00	180,200.00	236,200.00	236,200.00	
	CULTURAL MAPPING EXPENSES	50,000.00		50,000.00	50,000.00	
	OFFICE SUPPLIES EXPENSES	48,000.00	3,000.00	45,000.00	45,000.00	
	AWARDS/REWARDS EXPENSES	50,000.00		50,000.00	50,000.00	
	INTERNET SUBSCRIPTION EXPENSES	90,000.00	13,491.00	76,509.00	55,900.00	20,609.00
	MEDICAL,DENTAL & LABORATORY EXPENSES	1,500,000.00	1,310,040.00	189,960.00	189,960.00	
	PRINTING & PUBLICATION EXPENSES	50,000.00	23,000.00	27,000.00	27,000.00	
	RENT EXPENSES	20,000.00	-	20,000.00	20,000.00	
	INSURANCE EXPENSES	50,000.00	-	50,000.00	50,000.00	
	DRUGS & MEDICINES EXPENSES	660,863.67	600,055.00	60,808.67	60,808.67	
		3,275,263.67	2,179,786.00	1,095,477.67	1,074,868.67	20,609.00
	SUB-TOTAL	3,397,814.67	2,179,786.00	1,218,028.67	1,197,419.67	20,609.00
SB	MID YEAR	33,789.00		33,789.00	33,789.00	
		33,789.00		33,789.00	33,789.00	
	OTHER GENERAL SERVICES	696,000.00	348,000.00	348,000.00	300,000.00	48,000.00
	REPAIR & MAINTENANCE OF FURNITURE & FIXTURES	20,000.00		20,000.00	20,000.00	
	REPAIR & MAINTENANCE OF BUILDING & STRUCTURES	30,000.00		30,000.00	30,000.00	
	REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT(ICT)	70,000.00	42,990.00	27,010.00	27,000.00	10.00
	OTHER SUPPLIES & MATERIALS EXPENSES	300,000.00	224,271.56	75,728.44	75,000.00	728.44
	FUEL, OIL & LUBRICANTS EXPENSES	50,000.00		50,000.00	50,000.00	
	PRINTING & PUBLICATION EXPENSES	100,000.00	47,750.00	52,250.00	50,000.00	2,250.00
			1,266,000.00	663,011.56	602,988.44	552,000.00
	SUB-TOTAL	1,299,789.00	663,011.56	636,777.44	585,789.00	48,738.44
SBS	SALARIES & WAGES	12,072.00		12,072.00	12,072.00	
	MID YEAR	3,906.00		3,906.00	3,906.00	
	SUB-TOTAL	15,978.00		15,978.00	15,978.00	

MTO	SALARIES & WAGES	20,228.00		20,228.00	20,228.00	
	MID YEAR	9,976.00		9,976.00	9,976.00	
	OTHER PERSONNEL BENEFITS(INCENTIVE-RCC)	34,800.00		34,800.00	34,800.00	
		30,204.00		65,004.00	65,004.00	
	OTHER GENERAL SERVICES	288,000.00		116,000.00	90,000.00	26,000.00
	SUB-TOTAL	318,204.00	-	181,004.00	155,004.00	26,000.00
ACCOUNTING	MID YEAR	5,493.00		5,493.00	5,493.00	
		5,493.00		5,493.00	5,493.00	
	OTHER PROFESSIONAL EXPENSES	288,000.00	120,210.00	167,790.00	160,000.00	7,790.00
	TRAINING EXPENSES	50,000.00	9,440.00	40,560.00	40,000.00	560.00
	OFFICE SUPPLIES EXPENSES	50,000.00		50,000.00	50,000.00	
	SUB-TOTAL	393,493.00	129,650.00	263,843.00	255,493.00	8,350.00
MCR	MID YEAR	3,965.00		3,965.00	3,965.00	
		3,965.00		3,965.00	3,965.00	
	OTHER SUPPLIES & MATERIALS EXPENSES	80,000.00	2,946.00	77,054.00	70,000.00	7,054.00
	REPAIR & MAINTENANCE OF FURNITURES & FIXTURES	40,000.00	20,000.00	20,000.00	20,000.00	
	TRAINING EXPENSES	80,000.00	11,500.00	68,500.00	8,500.00	
	EXTRAORDINARY & MISCELLANEOUS EXPENSES	40,000.00	2,790.00	37,210.00	37,000.00	210.00
		240,000.00	37,236.00	202,764.00	135,500.00	7,264.00
	SUB-TOTAL	243,965.00	37,236.00	206,729.00	139,465.00	7,264.00
MPDO	MID YEAR	4,123.00		4,123.00	4,123.00	
		4,123.00		4,123.00	4,123.00	
	DEVELOPMENT PLANNING	300,000.00	259,100.00	40,900.00	40,900.00	
	SUB-TOTAL	304,123.00	259,100.00	45,023.00	45,023.00	-
ASSESSOR	SALARIES & WAGES	71,684.00		71,684.00	71,684.00	
	MID YEAR	3,906.00		3,906.00	3,906.00	
		75,590.00	-	75,590.00	75,590.00	-
MBO	MID YEAR	4,563.00		4,563.00	4,563.00	
		4,563.00		4,563.00	4,563.00	
	REPAIR & MAINTENANCE OF BUILDING & STRUCTURES	20,000.00		20,000.00	20,000.00	
	REPAIR & MAINT. OF OTHER PROPRTY, PLANT & EQUIPMENT	20,000.00		20,000.00	20,000.00	
	OTHER GENERAL SERVICES	32,000.00		32,000.00	20,000.00	12,000.00
		72,000.00	-	72,000.00	60,000.00	12,000.00
	SUB-TOTAL	76,563.00	-	76,563.00	64,563.00	12,000.00
MDRRMO	MID YEAR	6,345.00		6,345.00	6,345.00	
	SUB-TOTAL	6,345.00		6,345.00	6,345.00	
MLGOO	MID YEAR	866.00		866.00	866.00	
		866.00		866.00	866.00	
	OFFICE SUPPLIES EXPENSES	20,000.00		20,000.00	20,000.00	
	EXTRAORDINARY & MISCELLANEOUS EXPENSES	100,000.00	44,100.00	55,900.00	55,900.00	
	SUB-TOTAL	120,866.00	44,100.00	76,766.00	76,766.00	-

RHU	MID YEAR	17,849.00		17,849.00	17,849.00	
	SUB-TOTAL	17,849.00		17,849.00	17,849.00	
MSWDO	SALARIES & WAGES MID YEAR	68,346.00 7,654.00		68,346.00 7,654.00	68,346.00 7,654.00	
		76,000.00		76,000.00	76,000.00	
	OTHER SUPPLIES & MATERIALS EXPENSES	100,000.00	18,100.00	81,900.00	81,900.00	
	TRAINNG EXPENSES	50,000.00		50,000.00	50,000.00	
	SUB-TOTAL	226,000.00	18,100.00	207,900.00	207,900.00	-
MAGO	SALARIES & WAGES MID YEAR	48,930.00 9,927.00		48,930.00 9,927.00	48,930.00 9,927.00	
		58,857.00		58,857.00	58,857.00	
	REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT(ICT)	20,000.00		20,000.00	20,000.00	
	LIVESTOCK PROGRAM	130,000.00	100,000.00	30,000.00	30,000.00	
	OFFICE SUPPLIES EXPENSES	42,252.00		42,252.00	30,756.99	11,495.01
	SUB-TOTAL	251,109.00	100,000.00	151,109.00	139,613.99	11,495.01
MEO	MID YEAR	4,123.00		4,123.00	4,123.00	
	SUB-TOTAL	4,123.00		4,123.00	4,123.00	
TOTAL		6,751,811.67	3,430,983.56	3,183,628.11	2,986,921.66	134,456.45

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


JACQUELINE J. LAGARTO
Local Treasurer


MA. VICTORIA E. MUNDALA
Local Budget Officer


VENNIE V. LUMPAS
Local Accountant-Designate

Noted by:


RUDIN J. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL MAYOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-C1-01-010	P 3,189,372.00	P 2,177,820.00	P 2,177,820.00	P 4,355,640.00	P 5,827,776.00
Other Compensation						
PERA	5-C1-02-010	240,000.00	144,000.00	144,000.00	288,000.00	288,000.00
REPRESENTATION ALLOWANCE	5-C1-02-020	75,000.00	90,300.00	90,300.00	180,600.00	205,800.00
TRANSPORTATION ALLOWANCE	5-C1-02-030	75,000.00	90,300.00	90,300.00	180,600.00	205,800.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-C1-04-990	50,000.00		60,000.00	60,000.00	60,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-C1-02-990	265,781.00	362,970.00		362,970.00	485,648.00
YEAR-END BONUS	5-C1-02-140	265,781.00		362,970.00	362,970.00	485,648.00
CASH GIFT	5-C1-02-150	50,000.00		60,000.00	60,000.00	60,000.00
CLOTHING/UNIFORM ALLOW/ANCE	5-C1-02-040	60,000.00	36,000.00	36,000.00	72,000.00	84,000.00
OTHER BONUSES AND ALLOW (ANNIVERSARY BONUS)	5-C1-02-990	-	-	-	-	60,000.00
GIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-C1-03-010	382,724.64	261,338.40	261,338.40	522,676.80	699,333.12
Pag-IBIG CONTRIBUTIONS	5-C1-03-020	12,000.00	7,200.00	7,200.00	14,400.00	28,800.00
PHILHEALTH CONTRIBUTIONS	5-C1-03-030	72,740.16	54,850.50	54,850.50	109,701.00	145,694.40
ECC CONTRIBUTIONS	5-C1-03-040	11,554.32	7,038.00	7,038.00	14,076.00	14,336.52
Salaries & Wages (Monetization of Leave Credits)	5-C1-01-010	500,000.00	250,000.00	250,000.00	500,000.00	1,500,000.00
Terminal Leave Benefits	5-C1-04-030	2,443,798.33	500,000.00	500,000.00	1,000,000.00	1,000,000.00
Total Personal Services		P 7,693,751.45	P 3,981,816.90	P 4,101,816.90	P 8,083,633.80	P 11,150,836.04
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-C2-01-010	650,853.44	325,426.72	325,426.72	650,853.44	650,853.44
Training Expenses	5-C2-02-010	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-C2-03-090	650,000.00	325,000.00	325,000.00	650,000.00	650,000.00
Office Supplies Expenses	5-C2-03-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Utility Expenses (Electricity Expenses)	5-C2-04-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Postage and Courier Service	5-C2-05-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses(Mobile Plan)	5-C2-05-020	90,000.00	45,000.00	45,000.00	90,000.00	48,000.00
Internet Subscription Expenses	5-C2-05-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00

Awards/Rewards Expenses	5-02-06-010	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Survey, Research, Exploration & Dev't Expense	5-02-07-010	50,000.00	50,000.00	50 000.00	100,000.00	100,000.00
Other Supplies & Material Expenses	5-02-03-990	100,000.00	50,000.00	50 000.00	100,000.00	124,000.00
Generation, Transmission & Dist. Expenses (Electricity expenses)	5-02-09-010	60,000.00	30,000.00	30 000.00	60,000.00	60,000.00
Confidential Expenses	5-02-10-010	200,000.00	100,000.00	100 000.00	200,000.00	200,000.00
Extra Ordinary & Miscellaneous Exp.	5-02-10-030	250,000.00	125,000.00	125 000.00	250,000.00	700,000.00
Other General Services	5-02-12-990	1,906,560.00	953,280.00	953 280.00	1,906,560.00	1,905,560.00
Auditing Expenses	5-02-11-020	180,000.00	90,000.00	90 000.00	180,000.00	180,000.00
Other Professional Services	5-02-11-990	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	100,000.00	50,000.00	50 000.00	100,000.00	100,000.00
Repair and Maint. of Machinery Equipment	5-02-13-050	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Repair and Maint. of Machinery and Equipments (ICT)	5-02-13-050-03	60,000.00	30,000.00	30 000.00	60,000.00	60,000.00
Fidelity Bond Premiums	5-02-16-020	150,000.00	75,000.00	75 000.00	150,000.00	150,000.00
Advertising Expenses	5-02-99-010	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Printing and Publication Expenses	5-02-99-020	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Rent Expenses	5-02-99-050	20,000.00	10,000.00	10 000.00	20,000.00	20,000.00
Insurance Expenses	5-02-16-030	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Legal Services	5-02-11-010	40,000.00	20,000.00	20 000.00	40,000.00	40,000.00
Membership Dues & Contribution to Organization	5-02-99-060	70,000.00	35,000.00	35 000.00	70,000.00	70,000.00
Donations	5-02-99-080	100,000.00	50,000.00	50 000.00	100,000.00	100,000.00
Total Maint. & Other Operating Expenses		₱ 5,772,413.44	₱ 2,911,206.72	₱ 2,911,206.72	₱ 5,822,413.44	₱ 6,254,413.44
Capital Outlay						
Information and Communication Technology	1-07-05-030		125,000.00	125 000.00	250,000.00	500,000.00
Other Land Improvements	1-06-02-990		337,511.99	337 511.99	675,023.97	2,000,000.00
Total Capital Outlay		₱ -	₱ 462,511.99	₱ 462,511.99	₱ 925,023.97	₱ 2,500,000.00
General Services Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	60,000.00	30,000.00	30 000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21 000.00	42,000.00	24,000.00
Internet Subscription	5-02-05-030	36,000.00	18,000.00	18 000.00	36,000.00	35,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25 000.00	50,000.00	50,000.00
Other Supplies & Maint. Expenses	5-02-03-990	62,000.00	41,000.00	41 000.00	82,000.00	132,800.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070					50,000.00
Other General Services	5-02-12-990		120,000.00	120 000.00	240,000.00	240,000.00
TOTAL		250,000.00	255,000.00	255,000.00	510,000.00	592,800.00

Human Resource Management Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Maint. Expenses	5-02-03-990	62,000.00	46,000.00	46,000.00	92,000.00	142,800.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-010					50,000.00
TOTAL		250,000.00	140,000.00	140,000.00	280,000.00	362,800.00
Public Employment Services Office Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Load Allowance	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription	5-02-05-030	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Office Supplies Expenses	5-02-03-010	134,000.00	67,000.00	67,000.00	134,000.00	134,000.00
Other Supplies & Maint. Expenses	5-02-03-990		10,000.00	10,000.00	20,000.00	20,000.00
TOTAL		250,000.00	135,000.00	135,000.00	270,000.00	252,000.00
BAC OFFICE PROGRAM						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription	5-02-05-030	28,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies & Maint. Expenses	5-02-03-990	50,000.00	35,000.00	35,000.00	70,000.00	70,000.00
TOTAL		250,000.00	135,000.00	135,000.00	270,000.00	252,000.00
MENRO OFFICE PROGRAM						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010					80,000.00
Telephone Expenses	5-02-05-020					24,000.00
Internet Subscription	5-02-05-030					28,000.00
Office Supplies Expenses	5-02-03-010					50,000.00
Other Supplies & Maint. Expenses	5-02-03-990					120,800.00
Repair and Maint. of Furnitures and Fixtures						50,000.00
TOTAL						352,800.00
REPAIR AND MAINTENANCE OF GOV'T FACILITIES PROGRAM						
Fuel, Oil and Lubricant Expenses	5-02-03-090	300,000.00	175,000.00	175,000.00	350,000.00	350,000.00
Electricity Expenses	5-02-04-020	808,827.12	404,413.56	404,413.56	808,827.12	808,827.12
Other General Services	5-02-12-990	1,956,000.00	978,000.00	978,000.00	1,956,000.00	1,956,000.00
Repair and Maint. of Transportation Equipment/ Vehicle	5-02-13-060-1	300,000.00	150,000.00	150,000.00	300,000.00	300,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL		3,414,827.12	1,732,413.56	1,732,413.56	3,464,827.12	3,464,827.12

LBP FORM NO. 2

Page 6 of 9 pages

d. Capability Development (Training & Drills)		375,000.00	125,000.00	125,000.00	250,000.00	250,000.00
e. Purchase of CRRM Equipments (Life Saving Equipment/Device and Medicine Supplies)		500,000.00	100,000.00	100,000.00	200,000.00	977,469.78
f. Maintenance of Rescue Vehicles		300,000.00	100,000.00	100,000.00	200,000.00	200,000.00
3. REPOSE						
a. Distribution of Relief Goods		1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
b. Provision for Transportation Fuel		350,000.00	250,000.00	250,000.00	500,000.00	1,000,000.00
4. REHAB AND RECOVERY						
a. Building Community Asset and Livelihood Program (Cash for Work)		232,227.50	235,368.40	235,368.40	470,736.80	261,772.77
TOTAL		6,149,227.50	3,235,368.40	3,235,368.40	6,470,736.80	7,539,242.55
TOURISM OFFICE PROGRAM						
Maint. & Other Operating Expenses						
(Tourism Development Plan Formulation) Extraordinary and Miscellaneous Expenses	5-02-10-030	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Cultural Mapping Expenses	5-02-07-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Other Supplies & Materials Expenses	5-02-03-990		10,000.00	10,000.00	20,000.00	70,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070					50,000.00
TOTAL		250,000.00	135,000.00	135,000.00	270,000.00	352,800.00
COMPREHENSIVE YOUTH DEVELOPMENT OFFICE PROGRAM						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010					
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription	5-02-05-030	28,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies & Materials Expenses	5-02-03-990		10,000.00	10,000.00	20,000.00	20,000.00
TOTAL		250,000.00	135,000.00	135,000.00	270,000.00	252,000.00
SPECIAL PURPOSE APPROPRIATIONS						
Aid to Barangay						
Donation	5-02-99-080	31,000.00	15,500.00	15,500.00	31,000.00	31,000.00
Aid to Katarungang Pambarangay						
Donation	5-02-99-080	16,000.00	8,000.00	8,000.00	16,000.00	16,000.00
PLEB Honorarium						
Donation	5-02-99-080	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Educational Assistance						
Other General Services	5-02-12-990	364,000.00	182,000.00	182,000.00	364,000.00	364,000.00
Acquisition of Health Medicines/Medical Supplies/Medical Equipments						
Medical Dental & Laboratory Exp.	5-02-30-080	1,500,000.00	750,000.00	750,000.00	1,500,000.00	1,500,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : SANGGUNIAN BAYAN OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	8,273,064.00	4,214,598.00	4,214,598.00	8,429,196.00	8,807,592.00
Other Compensation						
PERA	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	264,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	701,400.00	350,700.00	350,700.00	701,400.00	793,800.00
TRANSPORTATION ALLOWANCE	5-01-02-030	701,400.00	350,700.00	350,700.00	701,400.00	793,800.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	55,000.00	-	55,000.00	55,000.00	55,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	689,422.00	702,433.00	-	702,433.00	733,966.00
YEAR-END BONUS	5-01-02-140	689,422.00	-	702,433.00	702,433.00	733,966.00
CASH GIFT	5-01-02-150	55,000.00	-	55,000.00	55,000.00	55,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	66,000.00	66,000.00	-	66,000.00	77,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990		-	-		55,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	992,767.68	505,751.76	505,751.76	1,011,503.52	1,056,911.04
Pag-IBIG CONTRIBUTIONS	5-01-03-020	13,200.00	6,600.00	6,600.00	13,200.00	26,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	186,143.94	105,364.95	105,364.95	210,729.90	220,189.80
ECC CONTRIBUTIONS	5-01-03-040	13,200.00	6,600.00	6,600.00	13,200.00	13,200.00
Total Personal Services		P 12,700,019.62	P 6,440,747.71	P 6,484,747.71	P 12,925,495.42	P 13,685,824.84
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	1,650,000.00	825,000.00	825,000.00	1,650,000.00	1,650,000.00
Training Expenses	5-02-02-010	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	462,000.00	231,000.00	231,000.00	462,000.00	264,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	250,000.00	125,000.00	125,000.00	250,000.00	250,000.00
Other General Services	5-02-12-990	696,000.00	348,000.00	348,000.00	696,000.00	696,000.00
Other Supplies and Materials Expenses	5-02-03-990	300,000.00	150,000.00	150,000.00	300,000.00	300,000.00





Repair and Maint. of Buildings & Other Structures	5-02-13-040		15,000.00	15,000.00	30,000.00	30,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	100,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Repairs and Maint. Of Transpo. Equipment	5-02-13-060-01	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Taxes Duties and Licenses Registration of Gov't Vehicles	5-02-16-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-090	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Membership Dues & Contribution to Organization	5-02-99-060	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Printing and Publication Expenses	5-02-99-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Donations	5-02-99-080	550,000.00	300,000.00	300,000.00	600,000.00	600,000.00
Electricity Expenses	5-02-04-020	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Total Maint. & Other Operating Expenses		P 5,089,000.00	P 2,569,500.00	P 2,569,500.00	P 5,139,000.00	P 4,941,000.00
Capital Outlay						
Motor Vehicles	1-07-06-010		250,000.00	250,000.00	500,000.00	1,500,000.00
Total Capital Outlay		P	P 250,000.00	P 250,000.00	P 500,000.00	P 1,500,000.00
TOTAL APPROPRIATIONS		P 17,789,019.62	P 9,260,247.71	P 9,304,247.71	P 18,564,495.42	P 20,126,824.84

Prepared:

JESUS A. BARANDA
Department Head

Reviewed:

MA. VICTORIA E. MUNDALA
Local Budget Officer

APPROVED:

RUDOLFO T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

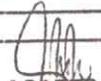
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

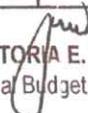
OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,591,028.00	1,338,954.00	1,333,954.00	2,677,908.00	2,789,604.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	80,000.00	-	80,000.00	80,000.00	80,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	215,919.00	223,159.00	-	223,159.00	232,467.00
YEAR-END BONUS	5-01-02-140	215,919.00	-	223,159.00	223,159.00	232,467.00
CASH GIFT	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	96,000.00	96,000.00	-	96,000.00	112,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990	-	-	-	-	80,000.00
GS S Premiums RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	310,923.36	160,674.48	160,674.48	321,348.96	334,752.48
Pag-IBIG CONTRIBUTIONS	5-01-03-020	19,200.00	9,600.00	9,600.00	19,200.00	38,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	61,306.47	34,688.85	34,688.85	69,377.70	69,740.10
ECC CONTRIBUTIONS	5-01-03-040	17,862.96	9,114.00	9,114.00	18,228.00	18,628.68
Other Personnel Benefits(Incentives-REV.Col. Clerk	5-01-04-990	214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
Total Personal Services		P 4,412,958.79	P 2,234,590.33	P 2,293,590.33	P 4,533,180.66	P 4,809,659.26

Traveling Expenses	5-01-02-010	473,000.00	241,000.00	241,000.00	482,000.00	482,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms Expenses	5-02-03-020	60,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	25,000.00	25,000.00	50,000.00	68,000.00
Postage and Courier Service	5-02-05-010	1,000.00	500.00	500.00	1,000.00	1,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	13,000.00	36,000.00	36,000.00
Printing and Publication Expenses	5-02-99-020	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Extra Ordinary & Miscellaneous Expenses (Election Expenses)	5-02-10-030		-	-		400,000.00
Membership Dues and Contributions to Org.	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Fidelity Bond Premiums	5-02-16-020	-	-	-	-	70,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	10,000.00	-	-		
Other General Services	5-02-12-990	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
Total Maint. & Other Operating Expenses		P 1,334,000.00	P 667,000.00	P 667,000.00	P 1,334,000.00	P 1,804,000.00
Capital Outlay						
Furnitures & Fixtures	1-07-07-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS		P 5,796,958.79	P 2,926,590.33	P 2,991,590.33	P 5,917,180.66	6,663,659.26

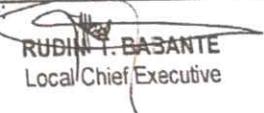
Prepared:


JACQUELINE J. LAGARTO
Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
Local Budget Officer

APPROVED:


RUBEN T. BASANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,326,552.00	681,708.00	681,708.00	1,363,416.00	1,421,320.00
Other Compensation						
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	25,000.00		25,000.00	25,000.00	25,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	110,546.00	113,618.00	-	113,618.00	118,485.00
YEAR-END BONUS	5-01-02-140	110,546.00	-	113,618.00	113,618.00	118,485.00
CASH GIFT	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	30,000.00	-	30,000.00	35,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990					25,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	159,186.24	81,804.96	81,804.96	163,609.92	170,618.40
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	12,000.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	30,181.68	17,177.70	17,177.70	34,355.40	35,545.50
ECC CONTRIBUTIONS	5-01-03-040	5,851.44	2,946.00	2,946.00	5,892.00	5,936.52
Total Personal Services		P 2,074,863.36	P 1,053,254.66	P 1,073,254.66	P 2,126,509.32	P 2,255,690.42
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms Expenses	5 02 03 020	-	-	-	-	-

Other Supplies and Materials Expenses	5-02-03-990	46,000.00	23,000.00	23,000.00	46,000.00	118,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	52,800.00	26,400.00	26,400.00	52,800.00	52,800.00
Other Professional Services	5-02-11-990	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040		-	-		50,000.00
Repair and Maint. of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Postage & Courier Service	5-02-05-010	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00
Total Maint. & Other Operating Expenses		P 760,800.00	P 380,400.00	P 380,400.00	P 760,800.00	P 864,800.00
Capital Outlay						
Office Equipment	1-07-05-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total of Capital Outlay		P 50,000.00	P 25,000.00	P 25,000.00	P 50,000.00	P 50,000.00
TOTAL APPROPRIATIONS		P 2,885,663.36	P 1,458,654.66	P 1,478,654.66	P 2,937,309.32	P 3,170,490.42

Prepared:

VENNIE V. LUMPAS

Department Head

Reviewed:

MA. VICTORIA E. MUNDALA

Local Budget Officer

APPROVED:

RUDIN V. BABANTE

Local Chief Executive

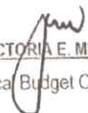
Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010	80,000.00	60,000.00	60,000.00	120,000.00	120,000.00	
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00	
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	40,000.00	40,000.00	80,000.00	80,000.00	
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00	
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00	
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	60,000.00	20,000.00	20,000.00	40,000.00	40,000.00	
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00	
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	
Accountable Forms Expenses	5-02-03-020	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00	
Total Maint. & Other Operating Expenses		P 438,000.00	P 259,000.00	P 269,000.00	P 538,000.00	P 520,000.00	
Capital Outlay							
Information and Communication Technology	1-06-05-030	50,000.00	-	-			50,000.00
Furnitures & Fixtures	1-07-07-010		-	-			
Total of Capital Outlay		P 50,000.00	P -	P -	P -	P -	P 50,000.00
TOTAL APPROPRIATIONS		P 2,036,879.43	P 1,045,239.54	P 1,075,239.54	P 2,120,479.08	P 2,248,831.60	

Prepared:



JOSE T. CAMPOS
Department Head

Reviewed:



MA. VICTORIA E. MUNDALA
Local Budget Officer

APPROVED:



RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,007,376.00	515,856.00	515,856.00	1,031,712.00	1,076,844.00
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00		15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	83,948.00	85,976.00		85,976.00	89,737.00
YEAR-END BONUS	5-01-02-140	83,948.00		85,976.00	85,976.00	89,737.00
CASH GIFT	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00		18,000.00	21,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990					15,000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	120,885.12	61,902.72	61,902.72	123,805.44	129,221.28
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	23,000.22	12,896.40	12,896.40	25,792.80	26,921.10
ECC CONTRIBUTIONS	5-01-03-040	3,451.44	1,746.00	1,746.00	3,492.00	3,536.52
Total Personal Services		P 1,572,208.78	P 797,177.12	P 809,177.12	P 1,606,354.24	P 1,703,996.90
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	P 40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	P 20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	P 25,000.00	50,000.00	50,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	P 21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	P 18,000.00	36,000.00	36,000.00
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	P 14,050.22	28,100.44	28,100.44
Total Maint. & Other Operating Expenses		P 276,100.44	P 138,050.22	P 138,050.22	P 276,100.44	P 258,100.44
Financial Expense						
Capital Outlay						
Office Equipment	1-07-05-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00

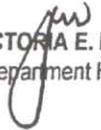
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL BUDGET OFFICE

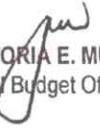
OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,126,032.00	577,506.00	577,506.00	1,155,012.00	1,205,076.00
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	71,400.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	20,000.00		20,000.00	20,000.00	20,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	93,836.00	96,251.00	-	96,251.00	100,423.00
YEAR-END BONUS	5-01-02-140	93,836.00	-	96,251.00	96,251.00	100,423.00
CASH GIFT	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	24,000.00	-	24,000.00	28,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		-	-		20,000.00
GSIS Premiums RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	135,123.84	69,300.72	69,300.72	138,601.44	144,609.12
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	9,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	25,669.98	14,572.65	14,572.65	29,145.30	30,126.90
ECC CONTRIBUTIONS	5-01-03-040	4,638.00	2,346.00	2,346.00	4,692.00	4,736.52
Total Personal Services		P 1,769,935.82	P 897,376.37	P 913,376.37	P 1,810,752.74	P 1,921,794.54
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	80,000.00	40,000.00	40,000.00	80,000.00	P 80,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00

Repair and Maint. of Machinery and Equipment (ICT Equipments)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Other Property Plant & Equipment	5-02-13-090	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Membership Dues and Contributions to Org.	5-02-99-060	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Other General Services	5-02-12-990	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Total Maint. & Other Operating Expenses		P 594,000.00	P 297,000.00	P 297,000.00	P 594,000.00	P 576,000.00
Capital Outlay						
Office Equipment	1-07-05-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total of Capital Outlay		P 50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Budgeting and Planning Program						
Maint. & Other Operating Expenses						
Training Expenses Budgeting Activities	5-02-02-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Sub-Total		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Population Management Program						
Maint. & Other Operating Expenses						
Travelling Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	28,000.00		28,000.00	28,000.00	64,000.00
Telephone Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Donation	5-02-99-080	62,000.00	31,000.00	31,000.00	62,000.00	62,000.00
Sub-Total		222,000.00	97,000.00	125,000.00	222,000.00	240,000.00
Total Appropriation		572,000.00	161,000.00	161,000.00	322,000.00	340,000.00
TOTAL APPROPRIATIONS		P 2,735,935.82	P 1,366,376.37	P 1,410,376.37	P 2,776,752.74	P 2,887,794.54

Prepared:


MA. VICTORIA E. MUNDALA
Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
Local Budget Officer

APPROVED:


RUDIN T. BABANTE
Local Chief Executive

Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00	5,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00	24,000.00
Internet Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00	36,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Subsidy to National Government	5-02-99-030	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	60,000.00
Total Maint. & Other Operating Expenses		P 283,000.00	P 141,500.00	P 141,500.00	P 283,000.00	P 265,000.00	P 265,000.00
TOTAL APPROPRIATIONS		P 670,379.52	P 337,459.70	P 345,459.70	P 682,919.40	P 691,796.10	P 691,796.10

Prepared:


CAROLINE NANETTE B. CAÑAS
 Department Head

Reviewed:


MA. VICTORIA E. MUNDALA
 Local Budget Officer

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive

Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary & Misc. Expenses	5-02-10-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other General Services (WTS)	5-02-12-990	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Printing and Publication Expenses	5-02-99-020	4,000.00	2,000.00	2,000.00	4,000.00	4,000.00
Membership Dues and Cont. to Org.	5-02-99-060	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Total Maint. & Other Operating Expenses		525,000.00	262,500.00	262,500.00	525,000.00	507,000.00
Capital Outlay						
Other Property, Plant and Equipment	1-07-99-990	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Total of Capital Outlay		50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Nonagenarian Incentive Program						
Maint. & Other Operating Expenses						
Donation	5-02-99-080	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Subtotal		200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Persons with Disability/MASCA /ECCD Program						
Maint. & Other Operating Expenses						
Early Childhood Care and Development (Training Expenses)	5-02-02-010	52,733.07	26,366.54	26,366.54	52,733.07	52,733.04
Training of CDW on ECCD (Training Expenses)	5-02-02-010					52,733.04
Supplementary Feeding Program(Extraordinary and Miscellaneous Expenses)		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Organization of PAG-ASA Youth Association Program						
Youth Development Session (Training Expenses)	5-02-02-010					30,000.00
Women Welfare Program		25,000.00	12,500.00	12,500.00	25,000.00	25,000.00
Self and Social Enhancement Activity for women (Training Expenses)	5-02-02-010					25,000.00
Assistance to PWD's and Elderlies Program						
Subsidy (PDAO focal)	5-02-99-080	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Self and Social Enhancement Activities (Training Expenses)	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Subsidy (OSCA Chairman)	5-02-99-080	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Family Welfare Program		25,000.00	12,500.00	12,500.00	25,000.00	25,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2023 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2024)			2025 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,728,960.00	1,101,890.00	1 101,890.00	2,203,780.00	2,496 768.00
Other Compensation						
PERA	5-01-02-010	144,000.00	84,000.00	84,000.00	168,000.00	168 000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	52,500.00	52,500.00	105,000.00	121 800.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	52,500.00	52,500.00	105,000.00	121 800.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	30,000.00	17,500.00	17,500.00	35,000.00	35 000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	144,080.00	183,648.33		183,648.33	208 064.00
YEAR-END BONUS	5-01-02-140	144,080.00		183,648.33	183,648.33	208 064.00
CASH GIFT	5-01-02-150	30,000.00		35,000.00	35,000.00	35 000.00
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	36,000.00	21,000.00	21,000.00	42,000.00	49 000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	35 000.00
GSIS Premiums:RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	207,475.20	132,226.80	132,226.80	264,453.60	299 612.16
Pag-IBIG CONTRIBUTIONS	5-01-03-020	7,200.00	4,200.00	4,200.00	8,400.00	16 800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	39,570.12	30,090.30	30,090.30	60,180.60	62 419.20
ECC CONTRIBUTIONS	5-01-03-040	6,902.88	4,092.00	4,092.00	8,184.00	8 273.04
Total Personal Services		P 2,644,268.20	P 1,683,647.43	P 1,718,647.43	3,402,294.87	P 3,865 600.40
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100 000.00
Training Expenses	5-02-02-010	90,000.00	45,000.00	45,000.00	90,000.00	90 000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100 000.00
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100 000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	24 000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36 000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	100 000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor & Backhoe)	5-02-13-050-01	100,000.00	50,000.00	50,000.00	100,000.00	100 000.00
Repair and Maint. Of Machinery and Equipment (IC1)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20 000.00
Repair and Maint. Transpo. Equipment	5-02-13-060	20,000.00	10,000.00	10,000.00	20,000.00	20 000.00
Other General Services	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00	72 000.00
Total Maint. & Other Operating Expenses		P 780,000.00	P 390,000.00	P 390,000.00	780,000.00	P 762,000.00

Capital Outlay							
Office Equipment	1-07-05-020	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Total of Capital Outlay		P 50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
1. Rice Programs							
2. Corn Program							
3. Livestock Program							
Animal/Zoological Supplies Expenses (Purchase of Biological Vaccine & other paraphernalias used for treatment and prevention for animal pests and diseases)	5-02-03-040	50,000.00	15,000.00	15,000.00	30,000.00	30,000.00	30,000.00
HVCD Program		100,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Subtotal		150,000.00	65,000.00	65,000.00	130,000.00	130,000.00	130,000.00
4. Fisheries Sector Program							
Agricultural and Marine Supplies Expenses (Preservation, conservation, and Production of Coastal and Freshwater Habitat (Construction of Dike)	5-02-03-100	70,000.00	35,000.00	35,000.00	70,000.00	100,000.00	100,000.00
Animal/Zoological Supplies Expenses (Maintenance for Hatchery and other inland water program)	5-02-13-040		-	-		100,000.00	100,000.00
Internet Subscription Expenses	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00	42,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Sub-total		212,000.00	106,000.00	106,000.00	212,000.00	342,000.00	342,000.00
5. Organic Sector Program - Agricultural and Marine Supplies Expenses (Production of Organic Fertilizer and other concoctions)	5-02-03-100	50,000.00					
6. KADIWA Program					70,000.00	120,000.00	
7. Tractor/ Motorcycle Program							
Repairs and Maintenance - Transportation Equipment (Maintenance of Tractors and its implements; motorcycle)	5-02-13-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
8. ALFARMDC Program		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00	60,000.00
Membership Dues and Contributions to Organizations (ALFARMDC Contribution)	5-02-99-060	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Membership Dues and Contributions to Organizations (ALFARMDC)	5-02-99-060	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
Marine and Fishery Equipment (12. Municipal Speed Boat and Engine Program)	5-02-03-100						
Total Appropriation			261,000.00	261,000.00	522,000.00	702,000.00	
TOTAL APPROPRIATIONS		P 3,474,268.20	P 2,359,647.43	P 2,394,647.43	P 4,754,294.87	P 5,379,600.40	