



**PROVINCIAL BUDGET OFFICE**

January 29, 2025

Hon. **LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: FEB 03 2026

**RELEASED**  
DATE: 2-9-20  
NO. 082  
BY: [Signature]  
PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 Series of 2025** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2025** with a total appropriation in the amount of **P15,596,060.56** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits from August to December FY 2025 shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
  - 1.3 Productivity Enhancement Incentive – Budget Circular No. 2017-4
2. That the appropriation for salaries to officials and employees implementing the 2<sup>nd</sup> Tranche Compensation Adjustment in the Local Government Unit of Merida, Leyte is in accordance with the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1" and Annex "A-5", and further, subject to Sec. 325(a) of RA 7160;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.
5. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 01; Further, that said reversion shall not render and adverse effect on the fiscal standing of the LGU at the closing of the books of accounts.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator Designate

RECEIVED  
Province of Leyte  
Sangguniang Panlalawigan



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-000-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
08 October 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, s. 2025** of the Municipality of **Merida, Leyte**, entitled: **Authorizing Supplemental Budget No. 01, series of 2025**, involving an amount of **Fifteen Million, Five Hundred Ninety-Six Thousand, Sixty Pesos and Fifty-Six Centavos (P15,596,060.56)**, together with the **Annual Investment Program for FY 2025** in the amount of **P15,596,060.57**.

  
FLORINDA JILL S. UYVICO  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
Municipality of Merida

OFFICE OF THE SANGGUNIANG BAYAN

---

August 13, 2025

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

Date: OCT. 08 2025  
By: [Signature]

The Honorable Members of the Sangguniang Panlalawigan  
Provincial Capitol  
Province of Leyte  
Tacloban City

Gentlemen / Ladies :

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 01** for Calendar Year 2025 of the Local Government Unit of Merida, Leyte in the amount of **FIFTEEN MILLION FIVE HUNDRED NINETY SIX THOUSAND SIXTY PESOS AND 56/100 (P15,596,060.56)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

  
JOSELITO T. DELOS ANGELES  
SB Secretary



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MERIDA

Sangguniang Pambayan  
Province of Leyte  
**RECEIVED**  
OCT 08 2025  
Date: \_\_\_\_\_  
By: \_\_\_\_\_

**SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 06<sup>TH</sup> REGULAR SESSION OF THE BUDGET OFFICE SANGGUNIANG BAYAN (19<sup>TH</sup> COUNCIL), MERIDA, LEYTE HELD AUGUST 13, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.**

**PROVINCIAL BUDGET OFFICE**  
**RECEIVED**  
BY: \_\_\_\_\_  
DATE: 10-8-25  
#082

**-RESOLUTION NO. 19-25-037-**

**A RESOLUTION ADOPTING APPROPRIATION ORDINANCE NO. 02, SERIES OF 2025, AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2025, INVOLVING AN AMOUNT OF FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.**

**NOW, WHEREFORE, ON MOTION of Hon. Benjamin A. Traverro, Jr., Chairman Committee on Finance, Appropriations, Ways and Means, duly seconded by Hon. Rogen G. Wenceslao, Hon. Brenda T. Adolfo and Hon. Atty. Christian Q. Salta, EnP, BE IT RESOLVED TO ENACT;**

**-APPROPRIATION ORDINANCE NO. 02-**  
**Series of 2025**

**APPROPRIATION ORDINANCE NO. 02, SERIES OF 2025, AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2025, INVOLVING AN AMOUNT OF FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.**

**BE IT ORDAINED in the Regular Session assembled that:**

**SECTION 1. The Fiscal Year 2025 Supplemental Budget No. 01 of the Municipality of Merida, Province of Leyte involving the amount FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) is hereby approved.**

**The Budget Documents consisting of the following are incorporated herein and made integral part of this Appropriation Ordinance:**

1. Statement of Funding Sources
2. Statement of Supplemental Appropriation
3. Supplemental Annual Investment Program (AIP) for FY 2023 PPAs by Sector

**SECTION 2. SOURCE OF FUNDS. The potential sources of funds for the proposed Supplemental Budget in total amount of TWELVE MILLION, SIX HUNDRED SEVENTY-THREE THOUSAND, ONE HUNDRED THREE PESOS AND NINETY CENTAVOS (PHP12,673,103.90) is taken from the SAVINGS OF THE MUNICIPAL GOVERNMENT and TWO MILLION, NINE HUNDRED TWENTY-TWO THOUSAND, NINE HUNDRED FIFTY-SIX PESOS AND SIXTY-SIX CENTAVOS (PHP2,922,956.66) is taken from the REVERSION OF FUNDS covered by Sangguniang Bayan Resolution No. 19-25-020 of the Municipality.**

**SECTION 3. USE OF FUNDS. The amount of FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:**

Office/Department	Appropriation			Total
	Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	
Office of the Municipal Mayor	560,834.59	3,970,838.11	8,650,000.00	13,181,672.70
Municipal Risk Reduction and Management Office	8,820.54	0	0	8820.54
General Services Office	51,281.79	0	0	51,281.79
Office of the Municipal Vice Mayor	48,562.77	0	0	48,562.77
Office of the Sangguniang Bayan	187,134.21	0	200,000.00	387,134.21

**-OVER-**

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**(CONTINUATION OF APPROPRIATION ORDINANCE NO. 02, SERIES OF 2025 – SUPPLEMENTAL BUDGET NO. 01 OF LGU-MERIDA, LEYTE DATED AUGUST 13, 2025 .....PAGE 02)**

Office of the SB Secretary	41,857.82	10,000.00	0	51,857.82,
Human Resource and Management Office	35,795.15	0	0	35,795.15,
Mun. Planning and Development Office	46,105.24	0	0	46,105.24,
Municipal Civil Registrar's Office	32,733.72	0	0	32,733.72,
Municipal Budget Office	56,235.18	200,000.00	0	256,235.18-
Municipal Accounting Office	191,377.96	80,000.00	0	271,377.96,
Municipal Treasurer's Office	53,239.58	0	0	53,239.58,
Municipal Assessor's Office	45,608.01	0	0	45,608.01,
Rural Health Unit	129,910.75			129,910.75-
Municipal Social Welfare and Development Office	40,384.24	0	0	40,384.24,
POPCOM	7,430.53	0	0	7,430.53,
MNAO	7,430.53	0	0	7,430.53,
Municipal Agriculture Office	62,605.79	144,100.00	0	206,705.79,
Municipal Engineering Office	60,870.45	50,000.00	0	110,870.45,
Market and Slaughter House	8,156.88	0	0	8,156.88,
Municipal Tourism Office	33,012.70	0	0	33,012.70,
Business Permits and Licensing Office	8,826.68	0	0	8,826.68,
MENRO	14,194.95	0	0	14,194.95,
Municipal Administrator Office	511,377.46	0	0	511,377.46,
Merida Infirmary / Birthing Clinic	47,334.93	0	0	47,334.93,
<b>Total Appropriations</b>	<b>2,291,122.45</b>	<b>4,454,938.11</b>	<b>8,850,000.00</b>	<b>15,596,060.56</b>

**SECTION 4. SEPARABILITY CLAUSE.** If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 5. EFFECTIVITY** – This ordinance shall take effect after the lapse of ten (10) days from the date a copy hereof is posted in the Bulletin Board of the Municipal Hall and another copy each posted likewise in, at least two (2), other conspicuous places in the municipality.

**ENACTED BY THE SANGGUNIANG BAYAN (19TH COUNCIL) OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 13<sup>TH</sup> DAY OF AUGUST 2025.**

**APPROVED UNANIMOUSLY.**

**SANGGUNIANG BAYAN MEMBERS**

**ATTY. CHRISTIAN Q. SALTA, EnP**  
Municipal Councilor  
Majority Floor Leader

**BENJAMIN A. TRAVERO, JR.**  
Municipal Councilor  
Assistant Floor Leader

OVER



**(CONTINUATION OF APPROPRIATION ORDINANCE NO. 02, SERIES OF 2025 – SUPPLEMENTAL BUDGET NO. 01 OF LGU-MERIDA, LEYTE DATED AUGUST 13, 2025 .....PAGE 03)**

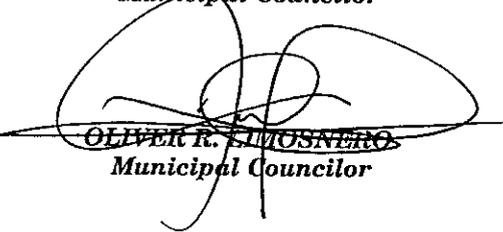
  
**JESUS ANTONIO R. MARTINEZ**  
Municipal Councilor

**CHENIL C. CALDERON**  
Municipal Councilor

  
**MELQUIADES D. GUIO-GUIO**  
Municipal Councilor

  
**BRENDA T. ADOLFO**  
Municipal Councilor  
Presiding Pro-tempore

  
**ROGAN G. WENCESLAO**  
Municipal Councilor

  
~~**OLIVER R. LIMOSNERO**~~  
Municipal Councilor

**RONILLO O. LABANG**  
Ex-Officio (LnB President)

**ASHLEY NOREEN J. DIAZ**  
Ex-Officio (Mun. SK Fed. President)  
(Official Business: Linggo ng Kabataan)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON \_\_\_\_\_, 2025.

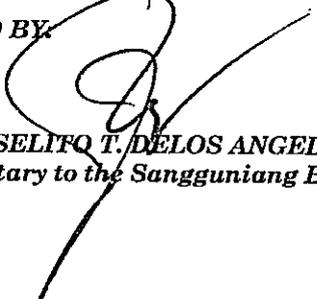
APPROVED BY:

  
**ENGR. ROLANDO M. VILLASEÑICO**  
Municipal Mayor

CERTIFIED BY:

  
**RODRIGO M. WENCESLAO**  
Municipal Vice Mayor / Presiding Officer

ATTESTED BY:

  
**JOSELITO T. DE LOS ANGELES**  
Secretary to the Sangguniang Bayan



**ENGR. ROLANDO M. VILLASENCIO**

**OFFICE OF THE MUNICIPAL MAYOR**

Brgy. Poblacion, Merida, Leyte 6540 ✉ [lgumerida.mayoroffice@gmail.com](mailto:lgumerida.mayoroffice@gmail.com) ☎ (053) 5579-588



21 JULY 2025

**THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN**

17<sup>TH</sup> Council

Merida, Leyte

**Gentlemen / Ladies:**

I have the honor to submit herewith the Supplemental Budget No. 01 FY 2025 of the Local Government Unit of Merida, Leyte in the amount of **FIFTEEN MILLION FIVE HUNDRED NINETY SIX THOUSAND SIXTY PESOS AND 56/100 (Php15,596,060.56)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

**ENGR. ROLANDO M. VILLASENCIO**  
Municipal Mayor



**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET)  
FY 2025**

Merida  
Province/City/Municipality

General Fund  
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		12,673,103.90
4.0 Realignment		
5.0 Reversion SB Resolution No. 19-25-020		2,922,956.66
<b>TOTAL ESTIMATED INCOME</b>		<b>15,596,060.56</b>

Certified Correct:

  
**CRISTOPHER NODALÓ**  
Acting Municipal Treasurer

  
**JO-ANN M. ALCANTARA, CPA**  
Municipal Accountant

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
PERSONAL SERVICES OFFICE OF THE MUN. MAYOR	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-001-001-001	Salaries & Wages - Regular Salaries & Wages - Casual Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Pag-Ibig Contribution Philhealth Contributions ECC	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	69,624.00 392,688.00 6,000.00 6,000.00 24,969.60 43,492.15 6,000.00 9,060.84 3,000.00
SUB-TOTAL					560,834.59
MUN. RISK REDUCTION AND MGT. OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-02-008-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	7,177.00 1,435.40 172.25 35.89
SUB-TOTAL					8,820.54
GEN. SERVICES OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-02-009-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	33,427.00 5,100.00 5,100.00 6,685.40 802.25 167.14
SUB-TOTAL					51,281.79
OFFICE OF THE MUN. VICE MAYOR	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-002-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	27,309.00 7,500.00 7,500.00 5,461.80 655.42 136.55
SUB-TOTAL					48,562.77
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-003-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	143,966.00 5,100.00 5,100.00 28,793.20 3,455.18 719.83
SUB-TOTAL					187,134.21

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida  
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
OFFICE OF THE SB SECRETARY	To provide additional appropriations for Personal Services per LBC 165 <i>Ofs</i>	1000-000-3-02-010-001-001	Salaries & Wages - Regular	5-01-01-010	25,759.00
			Representation Allowance (RA)	5-01-02-020	5,100.00
			Transportation Allowance (TA)	5-01-02-030	5,100.00
			Year-End Bonus	5-01-02-140	5,151.80
			Retirement & life Insurance Premiums	5-01-03-010	618.22
			Philhealth Contributions	5-01-03-030	128.80
			<b>SUB-TOTAL</b>		
HUMAN RESOURCE AND MANAGEMENT OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ofs</i>	1000-000-3-02-011-001-001	Salaries & Wages - Regular	5-01-01-010	20,826.00
			Representation Allowance (RA)	5-01-02-020	5,100.00
			Transportation Allowance (TA)	5-01-02-030	5,100.00
			Year-End Bonus	5-01-02-140	4,165.20
			Retirement & life Insurance Premiums	5-01-03-010	499.82
			Philhealth Contributions	5-01-03-030	104.13
			<b>SUB-TOTAL</b>		
MUN. PLANNING AND DEVELOPMENT OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ofs</i>	1000-000-3-01-009-001-001	Salaries & Wages - Regular	5-01-01-010	29,215.00
			Representation Allowance (RA)	5-01-02-020	5,100.00
			Transportation Allowance (TA)	5-01-02-030	5,100.00
			Year-End Bonus	5-01-02-140	5,843.00
			Retirement & life Insurance Premiums	5-01-03-010	701.16
			Philhealth Contributions	5-01-03-030	146.08
			<b>SUB-TOTAL</b>		
MUNICIPAL CIVIL REGISTRAR'S OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ofs</i>	1000-000-3-01-012-001-001	Salaries & Wages - Regular	5-01-01-010	18,335.00
			Representation Allowance (RA)	5-01-02-020	5,100.00
			Transportation Allowance (TA)	5-01-02-030	5,100.00
			Year-End Bonus	5-01-02-140	3,667.00
			Retirement & life Insurance Premiums	5-01-03-010	440.04
			Philhealth Contributions	5-01-03-030	91.68
			<b>SUB-TOTAL</b>		
MUNICIPAL BUDGET OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ofs</i>	1000-000-3-01-008-001-001	Salaries & Wages - Regular	5-01-01-010	31,599.00
			Representation Allowance (RA)	5-01-02-020	8,700.00
			Transportation Allowance (TA)	5-01-02-030	8,700.00
			Year-End Bonus	5-01-02-140	6,319.80
			Retirement & life Insurance Premiums	5-01-03-010	758.38
			Philhealth Contributions	5-01-03-030	158.00
			<b>SUB-TOTAL</b>		

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-007-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	147,419.00 5,100.00 5,100.00 29,483.80 3,538.06 737.10
<b>SUB-TOTAL</b>					<b>191,377.96</b>
MUNICIPAL TREASURER'S OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-005-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	35,020.00 5,100.00 5,100.00 7,004.00 840.48 175.10
<b>SUB-TOTAL</b>					<b>53,239.58</b>
MUNICIPAL ASSESSOR'S OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-01-006-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	22,952.00 8,700.00 8,700.00 4,590.40 550.85 114.76
<b>SUB-TOTAL</b>					<b>45,608.01</b>
RURAL HEALTH UNIT	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	3000-000-3-01-011-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	97,405.00 5,100.00 5,100.00 19,481.00 2,337.72 487.03
<b>SUB-TOTAL</b>					<b>129,910.75</b>
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	3000-000-3-02-005-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	24,560.00 5,100.00 5,100.00 4,912.00 589.44 122.80
<b>SUB-TOTAL</b>					<b>40,384.24</b>
POPCOM	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	3000-000-3-02-016-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	6,046.00 1,209.20 145.10 30.23
<b>SUB-TOTAL</b>					<b>7,430.53</b>

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida  
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MNAO	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	3000-000-3-02-022-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	6,046.00 1,209.20 145.10 30.23
<b>SUB-TOTAL</b>					<b>7,430.53</b>
MUN. AGRICULTURE OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	8000-000-3-02-003-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	42,641.00 5,100.00 5,100.00 8,528.20 1,023.38 213.21
<b>SUB-TOTAL</b>					<b>62,605.79</b>
MUN. ENGINEERING OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	8000-000-3-01-010-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	41,229.00 5,100.00 5,100.00 8,245.80 989.50 206.15
<b>SUB-TOTAL</b>					<b>60,870.45</b>
MARKET AND SLAUGHTERHOUSE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	8000-000-3-02-017-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	6,637.00 1,327.40 159.29 33.19
<b>SUB-TOTAL</b>					<b>8,156.88</b>
MUN. TOURISM OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	8000-000-3-02-018-001-001	Salaries & Wages - Regular Representation Allowance (RA) Transportation Allowance (TA) Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-020 5-01-02-030 5-01-02-140 5-01-03-010 5-01-03-030	18,562.00 5,100.00 5,100.00 3,712.40 445.49 92.81
<b>SUB-TOTAL</b>					<b>33,012.70</b>
BUSINESS PERMITS AND LICENSING OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>Ch</i>	1000-000-3-02-018-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	7,182.00 1,436.40 172.37 35.91
<b>SUB-TOTAL</b>					<b>8,826.68</b>

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida  
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MENRO	To provide additional appropriations for Personal Services per LBC 165 <i>OK</i>	8000-000-3-02-021-001-001	Salaries & Wages - Regular	5-01-01-010	11,550.00
			Year-End Bonus	5-01-02-140	2,310.00
			Retirement & life Insurance Premiums	5-01-03-010	277.20
			Philhealth Contributions	5-01-03-030	57.75
			<b>SUB-TOTAL</b>		
MUNICIPAL ADMINISTRATOR OFFICE	To provide additional appropriations for Personal Services per LBC 165 <i>OK</i>	1000-000-3-02-019-001-001	Salaries & Wages - Regular	5-01-01-010	392,740.00
			PERA	5-01-02-010	10,000.00
			Representation Allowance (RA)	5-01-02-020	5,100.00
			Transportation Allowance (TA)	5-01-02-030	5,100.00
			Year-End Bonus	5-01-02-140	75,548.00
			Cash Gift	5-01-02-150	5,000.00
			PEI		5,000.00
			Retirement & life Insurance Premiums	5-01-03-010	9,425.76
			Pag-ibig Contribution		1,000.00
			Philhealth Contributions	5-01-03-030	1,963.70
			ECC		500.00
			<b>SUB-TOTAL</b>		
MERIDA INFIRMARY / BIRTHING CLINIC	To provide additional appropriations for Personal Services per LBC 165 <i>OK</i>	3000-000-3-02-020-001-001	Salaries & Wages - Regular	5-01-01-010	38,515.00
			Year-End Bonus	5-01-02-140	7,703.00
			Retirement & life Insurance Premiums	5-01-03-010	924.36
			Philhealth Contributions	5-01-03-030	192.57
<b>SUB-TOTAL</b>				<b>47,334.93</b>	
<b>TOTAL PERSONAL SERVICES</b>					<b>2,291,122.45</b>
MOOE OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-001-001-001	Training Expenses	5-02-02-010	100,000.00
			Repairs & Maintenance	5-02-13	
			Buildings & Other Structures	2-02-13-040	50,000.00
			Transportation Equipment	2-02-13-060	50,000.00
			Other Supplies and Materials Exp.		100,000.00
			Other General Services	5-02-12-990	3,258,838.11
			Other MOOE	5-02-99-990	400,000.00
			Other Professional Services	5-02-11-990	
<b>SUB-TOTAL</b>				<b>3,970,838.11</b>	
OFFICE OF THE SB SECRETARY	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-02-010-001-001	Training Expenses	5-02-02-010	10,000.00
<b>SUB-TOTAL</b>				<b>10,000.00</b>	
MUNICIPAL BUDGET OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-008-001-001	Travelling Expenses	5-02-01-010	100,000.00
			Training Expenses	5-02-02-010	100,000.00
<b>SUB-TOTAL</b>				<b>200,000.00</b>	

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

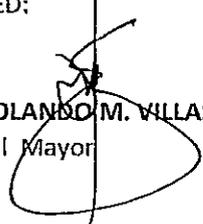
Merida  
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-007-001-001	Travelling Expenses	5-02-01-010	40,000.00
			Training Expenses	5-02-02-010	40,000.00
<b>SUB-TOTAL</b>					<b>80,000.00</b>
MUN. AGRICULTURE OFFICE	To provide additional appropriations for maintenance and other operating expenses	8000-000-3-02-003-001-001	Operating and Maintenance of Bantay Dagat <i>Other General Services</i>	5-02-03-990	144,100.00
<b>SUB-TOTAL</b>					<b>144,100.00</b>
MUN. ENGINEERING OFFICE	To provide additional appropriations for maintenance and other operating expenses	8000-000-3-01-010-001-001	Travelling Expenses	5-02-02-010	50,000.00
<b>SUB-TOTAL</b>					<b>50,000.00</b>
<b>TOTAL MOOE</b>					<b>454,938.11</b>
<b>CAPITAL OUTLAY</b>					
OFFICE OF THE MUNICIPAL MAYOR		1000-000-3-01-001-001-001	<b>OTHER STRUCTURES</b> Const / Improvement of Merida Fish Port Construction of Niches at Public Cemetery Construction of Childrens Park and Playground	1-07-04-990	700,000.00 700,000.00 1,500,000.00
			<b>ROAD NETWORKS</b> Construction of Core Local Road at Barangay Tubod	1-07-03-010	1,500,000.00
			<b>MOTOR VEHICLE</b> Procurement of Motor Vehicle (Meat Van)	1-07-06-010	1,500,000.00
			<b>Informations Communications and Technology Equipment</b> Office Equipment	1-07-05-030 1-07-05-020	250,000.00 2,500,000.00
<b>SUB-TOTAL</b>					<b>8,650,000.00</b>
OFFICE OF THE SANGGUNIAN BAYAN		1000-000-3-01-003-001-001	<b>Informations Communications and Technology Equipment</b>	1-07-05-030	200,000.00
<b>SUB-TOTAL</b>					<b>200,000.00</b>
<b>TOTAL CAPITAL OUTLAY</b>					<b>8,850,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>15,596,060.56</b>

PREPARED:

  
ERNESTO B. PENING  
Municipal Budget Officer-Designate

APPROVED:

  
ENGR. ROLANDO M. VILLASEÑICO  
Municipal Mayor

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	<b>General Public Services</b>										
1000-000-3-01-001-001-001	<b>Mayor's Office</b> General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	560,834.59	3,970,838.11	8,650,000.00		13,181,672.70
	<i>Sports/Socio-Cultural Activites</i>										
	Other Supplies and Materials Expenses	MO	January	December		Gen. Fund					
	Other General Services	MO	January	December		Gen. Fund					
	Other MOOE	MO	January	December		Gen. Fund					
	Prizes	MO	January	December		Gen. Fund					
	<i>Capacity Development for Employees</i>										
	Training Expenses	MO	January	December		Gen. Fund					
	Prizes	MO	January	December		Gen. Fund					
	<i>Special Employment for Students</i>	MO	January	December		Gen. Fund					
	<i>Peace &amp; Order and Public Safety Activity</i>										
	Training Expenses	MO	January	December		Gen. Fund					
	Confidential Expenses	MO	January	December		Gen. Fund					
	Fuel, Oil & Lubricants Expenses	MO	January	December		Gen. Fund					
	Other MOOE	MO	January	December		Gen. Fund					
	<i>Tourism Development Activity</i>										
	Prizes	MO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MO	January	December		Gen. Fund					
	Other MOOE	MO	January	December	Gen. Fund						

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
1000	General Public Services										
1000-000-3-02-008-001-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund	8,820.54				8,820.54
1000-000-3-02-009-001-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund	51,281.79				51,281.79
1000-000-3-01-002-001-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund	48,562.77				48,562.77
1000-000-3-01-003-001-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund	187,134.21		200,000.00		387,134.21
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	41,857.82	10,000.00			51,857.82

Annual Investment Program (AIP)  
FY 2025  
By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund					
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	35,795.15				35,795.15
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2019	MPDO	January	December	AIP for CY 2023 is prepared in conformity with the prescribed format and substance	General Fund	46,105.24				46,105.24
			January	June							

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				TOTAL
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>1000</b>	<b>General Public Services</b>										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund	32,733.72				32,733.72
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund	56,235.18	200,000.00			256,235.18
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund	191,377.96	80,000.00			271,377.96

Annual Investment Program (AIP)  
FY 2025  
By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>1000</b>	<b>General Public Services</b>										
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund	53,239.58				53,239.58
1000-000-3-01-006-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund	45,608.01				45,608.01
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing law & mandates on local governance and the Local Code of 1991	General Fund					-
1000-000-3-02-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					-
1000-000-3-02-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained effeciently & effectively	General Fund					-
1000-000-3-02-013-001-001	Auditor's Office Post Audit Services	MAO	January	December		General Fund					-
	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund	511,377.46				511,377.46

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>1000</b>	<b>General Public Services</b>										
1000-000-3-02-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund	8,826.68				8,826.68
1000-000-3-02-019-001-001	Internal Audit Service	IAS	January	December							
<b>SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)</b>							<b>1,879,790.70</b>	<b>4,260,838.11</b>	<b>8,850,000.00</b>	<b>-</b>	<b>14,990,628.81</b>
<b>3000</b>	<b>Social Services Sector</b>										
3000-000-3-01-011-001-001	Municipal Health Office Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	129,910.75				129,910.75
	Prevention/Control of Infectious Disease	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Prevention/Control of Infectious Disease	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other MOOE	MHO	January	December	Gen. Fund						

Annual Investment Program (AIP)  
FY 2025  
By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>3000</b>	<b>Social Services Sector</b>										
	Basic Curative Services	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Health Education	MHO	January	December		Gen. Fund					
	Family Health Services	MHO	January	December		Gen. Fund					
	Drugs/Medicines Expenses	MHO	January	December		Gen. Fund					
	Medical, Dental and Laboratory Expenses	MHO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MHO	January	December		Gen. Fund					
	Environment Health Sanitation Services	MHO	January	December		Gen. Fund					
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund	47,334.94				47,334.94
3000-000-3-02-016-001-001	Population Office Population Control Serves	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parent hood Program is effected	General Fund	7,430.53				7,430.53

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>3000</b>	<b>Social Services Sector</b>										
	Year-End Provincial Evaluation	POPCOM	January	December		Gen. Fund					
	Family Planning Day Sessions	POPCOM	January	December		Gen. Fund					
	Youth Programs/ARSE/SADE/Parent Symp	POPCOM	January	December		Gen. Fund					
	Data Banking RBIM Enumerators	POPCOM	January	December		Gen. Fund					
	HIV / AIDS Awareness										
	RPRH Summit & Conference IPCC Training	POPCOM	January	December		Gen. Fund					
	Family Development Sessions	POPCOM	January	December		Gen. Fund					
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activites is effected and provided	General Fund	7,430.53				7,430.53
	Supplemental Feeding	MNAO	January	December		Gen. Fund					
	Evaluation Nutrition/Nutrition Month	MNAO	January	December		Gen. Fund					
	Training Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
	BNS/MNC Volunteers Enhancement	MNAO	January	December		Gen. Fund					
	PABASA sa Nutrisyon IYCF	MNAO	January	December		Gen. Fund					
	PABASA sa Nutrisyon PNEA	MNAO	January	December		Gen. Fund					

Annual Investment Program (AIP)  
FY 2025

By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
3000	<b>Social Services Sector</b>										
	Buntis Congress	MNAO	January	December		Gen. Fund					
	Prizes	MNAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
	Nutripak Production	MNAO	January	December		Gen. Fund					
	Food Supplies Expenses	MNAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MNAO	January	December		Gen. Fund					
	Other MOOE	MNAO	January	December		Gen. Fund					
3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	40,384.24				40,384.24
	Family Welfare Program	MSWDO	January	December		Gen. Fund					
	Family Month Celebration	MSWDO	January	December		Gen. Fund					
	PWD Welfare	MSWDO	January	December		Gen. Fund					
	Educational Assistance for PWD	MSWDO	January	December		Gen. Fund					
	Child / Youth Welfare Program	MSWDO	January	December		Gen. Fund					

Annual Investment Program (AIP)  
FY 2025  
By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>3000</b>	<b>Social Services Sector</b>										
	Womens Welfare Program	MSWDO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	Gen. Fund					
	Livelihood Skills Training	MSWDO	January	December		Gen. Fund					
	Elderly Welfare Program	MSWDO	January	December		Gen. Fund					
	Home Care Support	MSWDO	January	December		Gen. Fund					
	Recovery & Welfare Program	MSWDO	January	December		Gen. Fund					
	Other MOOE	MSWDO	January	December		Gen. Fund					
	Training Expenses Public Employment and Services Office	MSWDO MO	January January	December December		Gen. Fund General Fund					
3000-500-3-02-019-001-001	Local Youth Development Office	LYDO/MO	January	December	Youth Development Projects Implemented	General Fund					
	Sports/Socio-Cultural Activites	LYDO/MO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	LYDO/MO	January	December		Gen. Fund					
	Other General Services	LYDO/MO	January	December		Gen. Fund					
	Other MOOE	LYDO/MO	January	December		Gen. Fund					
	Prizes	LYDO/MO	January	December		Gen. Fund					

Annual Investment Program (AIP)  
FY 2025

: By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>3000</b>	<b>Social Services Sector</b>										
	Capacity Development for Employees	LYDO/MO	January	December		Gen. Fund					
	Training Expenses	LYDO/MO	January	December		Gen. Fund					
	Other MOOE	LYDO/MO	January	December		Gen. Fund					
<b>SUB-TOTAL (SOCIAL SERVICES SECTOR)</b>							232,490.99				232,490.99
<b>8000</b>	<b>Economic Services Sector</b>										
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	62,605.79			144,100.00	206,705.79
	Maintenance of Fish and Bird Sanctuary	MAO	January	December		Gen. Fund					
	Maintenance of Bantay Dagat	MAO	January	December		Gen. Fund					
	Othe General Services	MAO	January	December		Gen. Fund				144,100.00	
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Vegetable Seeds Distribution	MAO	January	December		Gen. Fund					
	Marine Reserve and Fish Sanctuary	MAO	January	December		Gen. Fund					

Annual Investment Program (AIP)  
FY 2025

4 By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
8000	<b>Economic Services Sector</b>										
	Corn Seeds Distribution	MAO	January	December		Gen. Fund					
	Mariculture Park / Zone	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Maintenance of Irrigation System	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
	Techno. Demo / Nursery	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Artificial Insemination	MAO	January	December		Gen. Fund					
	Other General Services	MAO	January	December		Gen. Fund					
	Other Supplies and Materials Expenses	MAO	January	December		Gen. Fund					
8000-000-3-02-018-001-001	<b>Municipal Tourism Office</b>	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	33,012.70				33,012.70
8000-000-3-02-017-001-001	<b>Market and Slaughterhouse</b>	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	8,156.88				8,156.88

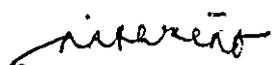
Annual Investment Program (AIP)  
 FY 2025  
 By Program/Project/Activity by Sector

Php	15,596,060.56
(PS / MOOE/CO/SPA)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				TOTAL
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	
1	2	3	4	5	6	7	8	9	10	11	12
8000	Economic Services Sector										
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	60,870.45	50,000.00			110,870.45
8000-000-3-02-021-001-001	Municipal Environment and Natural Resources Office						14,194.95				14,194.95
<b>SUB-TOTAL (ECONOMIC SERVICES SECTOR)</b>							<b>178,840.77</b>	<b>50,000.00</b>	<b>-</b>	<b>144,100.00</b>	<b>372,940.77</b>
<b>TOTAL PS, MOOE, CO, SPA</b>							<b>2,291,122.46</b>	<b>4,310,838.11</b>	<b>8,850,000.00</b>	<b>144,100.00</b>	<b>15,596,060.57</b>

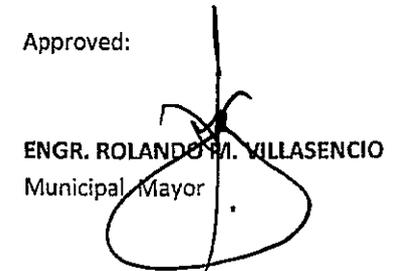
Prepared:

  
 NIKKI I. SEREÑO  
 MPDO - Designate  
 7/22/25

Reviewed:

  
 ERNESTO B. PENING  
 Municipal Budget Officer - Designate

Approved:

  
 ENGR. ROLANDO M. VILLASEÑICO  
 Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE 06<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (19<sup>TH</sup> COUNCIL), MERIDA, LEYTE HELD ON AUGUST 13, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.**

**- RESOLUTION NO. 19-25-031-**

**A RESOLUTION ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-02, ENTITLED "A RESOLUTION APPROVING THE FISCAL YEAR 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATIONS OF FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.**

**WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on July 24, 2025 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;**

**WHEREAS, the PPAs finally adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act No. 7160;**

**WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2024 Supplemental AIP, the August Body is convinced on the wisdom of the proposal from the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;**

**NOW, WHEREFORE, ON MOTION OF Hon. Benjamin A. Traverro, Jr., Chairman Committee on Finance, Appropriations, Ways and Means, duly seconded by Hon. Brenda T. Adolfo, and Atty. Christian Q. Salta, BE IT;**

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-02, ENTITLED "A RESOLUTION APPROVING THE FISCAL YEAR 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATIONS OF FIFTEEN MILLION, FIVE HUNDRED NINETY-SIX THOUSAND, SIXTY PESOS AND FIFTY-SIX CENTAVOS (PHP15,596,060.56) COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE, TO WIT:**

A. PERSONAL SERVICES (PS)	- PHP 2,291,122.45
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	- PHP 4,454,938.11
C. CAPITAL OUTLAY	- PHP 8,850,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>- PHP 15,596,060.56</b>

**RESOLVED FURTHER, to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Officer, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.**

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY to the veracity of the foregoing resolution.**

**JOSELITO J. DELOS ANGELES**  
Secretary to the Sangguniang Bayan

**ATTESTED TO BE DULY ADOPTED :**

**RODOLFO M. WENCESLAO**  
Municipal Vice Mayor / Presiding Officer



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MERIDA

**SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 04<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (19<sup>TH</sup> COUNCIL), MERIDA, LEYTE HELD ON JULY 23, 2025 AT THE LEGISLATIVE BUILDING SESSION HALL.**

**- RESOLUTION NO. 19-25-020 -**

**A RESOLUTION APPROVING THE REVERSION OF FUNDS UNDER THE CONTINUING APPROPRIATIONS (OFFICE OF THE MUNICIPAL MAYOR) OF FISCAL YEAR 2022 AND PERSONAL SERVICES OF THE DIFFERENT DEPARTMENTS/OFFICES (MPDO, MTO, AND MAO) AMOUNTING TO TWO MILLION, NINE HUNDRED TWENTY-TWO THOUSAND, NINE HUNDRED FIFTY-SIX PESOS AND SIXTY-SIX CENTAVOS (PHP2,922,956.66) BACK TO THE GENERAL FUND OF LGU MERIDA, LEYTE.**

**WHEREAS, the Local Chief Executive submitted to the Sangguniang Bayan the request for the reversion of funds which are taken from the Unexpended 20% Development Fund (Continuing Appropriations) and Personal Services of the different Offices of the Local Government Unit of Merida;**

**WHEREAS, the August Body reviewed and evaluated the proposal to ascertain that the Allocations of the two offices are no longer subject for implementation thus, worth for reversion back to the general fund in order to serve another purpose depending on the identified priority needs of the Municipality;**

**WHEREAS, the Sanggunian has concluded, after careful evaluation, that the intention of the Executive Office is meritorious and therefore, deserves the consideration and approval of the August Body in order to serve the purpose;**

**NOW, WHEREFORE, ON MOTION of Hon. Benjamin A. Traverro, Jr., Chairman Committee on Finance, Ways and Means, duly seconded by Hon. Rogen G. Wenceslao, and Hon. Melquiades D. Guio-Guio, BE IT;**

**RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE THE REVERSION OF FUNDS UNDER THE CONTINUING APPROPRIATIONS (OFFICE OF THE MUNICIPAL MAYOR) OF FISCAL YEAR 2022 AND PERSONAL SERVICES OF THE DIFFERENT DEPARTMENTS/OFFICES (MPDO, MTO, AND MAO) AMOUNTING TO TWO MILLION, NINE HUNDRED TWENTY-TWO THOUSAND, NINE HUNDRED FIFTY-SIX PESOS AND SIXTY-SIX CENTAVOS (PHP2,922,956.66) BACK TO THE GENERAL FUND OF LGU MERIDA, LEYTE.**

**RESOLVED FURTHER that copies of this Resolution be furnished to the Office of the Municipal Mayor of Merida, Leyte Hon. Engr. Rolando M. Villasencio, copy furnish the Municipal Budget Officer and the Municipal Accountant, all for their information and reference.**

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY to the veracity of the foregoing resolution.**

**JOSELITO T. DELOS ANGELES**  
Secretary to the Sangguniang Bayan

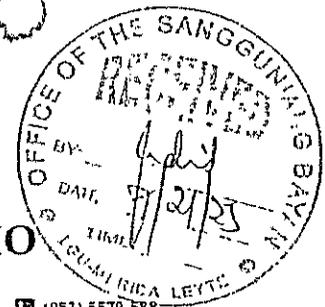
**ATTESTED TO BE DULY ADOPTED :**

**RODRIGO M. WENCESLAO**  
Municipal Vice Mayor / Presiding Officer



**ENGR. ROLANDO M. VILLASENCIO**  
OFFICE OF THE MUNICIPAL MAYOR

Bigy. Poblacion, Merida, Leyte 6540 ✉ [lgumerida.mayorsoffice@gmail.com](mailto:lgumerida.mayorsoffice@gmail.com) ☎ (053) 5579-588



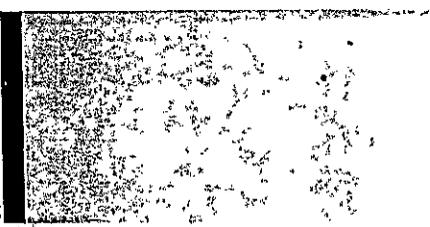
### ENDORSEMENT

This is to respectfully request the Office of the Sangguniang Bayan for the passage of a resolution approving the Reversion of Funds under the Continuing Appropriations FY 2022 and the Personal Services of the different departments/offices amounting to *TWO MILLION NINE HUNDRED TWENTY TWO THOUSAND NINE HUNDRED FIFTY SIX AND 66/100 (P2,922,956.66)*.

ENGR. ROLANDO M. VILLASENCIO  
Municipal Mayor



Merida Town of Merry and Dashing People



**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
as of July 14, 2025

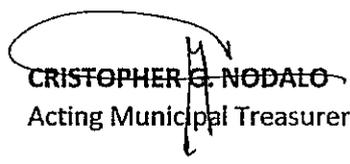
Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<b>CONTINUING APPROPRIATIONS</b>					
<i>Office of the Municipal Mayor</i>	Continuing Appropriations FY - 2022 Boundary Marker	1,100,000.00		1,100,000.00	1,100,000.00
	<b>Sub-total</b>	<b>1,100,000.00</b>	<b>-</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>
<b>PERSONAL SERVICES</b>					
<i>Municipal Planning and Development Office</i>	Salaries	1,780,864.00	324,545.50	1,456,318.50	451,836.00
	PERA	120,000.00	36,000.00	84,000.00	12,000.00
	Representation Allowance (RA)	76,500.00		76,500.00	38,250.00
	Transportation Allowance (TA)	76,500.00		76,500.00	38,250.00
	Retirement & Life Insurance Premiums	213,703.68	38,945.52	174,758.16	54,220.32
	Pag-Ibig Contributions	11,600.00	3,600.00	8,000.00	1,200.00
	Philhealth Contributions	44,521.60	7,691.18	36,830.42	11,295.90
	ECC	5,800.00	1,800.00	4,000.00	600.00
	<b>Sub-total</b>	<b>2,329,489.28</b>	<b>412,582.20</b>	<b>1,916,907.08</b>	<b>607,652.22</b>
<i>Municipal Treasurer Office</i>	Salaries	2,104,560.00	610,095.50	1,494,464.50	604,836.00
	PERA	192,000.00	84,000.00	108,000.00	12,000.00
	Retirement & Life Insurance Premiums	252,547.20	72,011.46	180,535.74	54,220.32
	Pag-Ibig Contributions	19,200.00	8,400.00	10,800.00	1,200.00
	Philhealth Contributions	52,614.00	14,204.51	38,409.49	11,295.90
	ECC	9,600.00	4,200.00	5,400.00	600.00
	<b>Sub-total</b>	<b>2,630,521.20</b>	<b>792,911.47</b>	<b>1,837,609.73</b>	<b>684,152.22</b>
<i>Municipal Agriculture Office</i>	Salaries	2,312,964.00	705,630.00	1,607,334.00	451,836.00
	PERA	192,000.00	84,000.00	108,000.00	12,000.00
	Retirement & Life Insurance Premiums	277,555.68	84,675.60	192,880.08	54,220.32
	Pag-Ibig Contributions	19,200.00	8,400.00	10,800.00	1,200.00
	Philhealth Contributions	57,824.10	16,722.12	41,101.98	11,295.90
	ECC	9,600.00	4,200.00	5,400.00	600.00
	<b>Sub-total</b>	<b>2,869,143.78</b>	<b>903,627.72</b>	<b>1,965,516.06</b>	<b>531,152.22</b>
<b>TOTAL APPROPRIATIONS REVERTED</b>		<b>8,929,154.26</b>	<b>2,109,121.39</b>	<b>6,820,032.87</b>	<b>2,922,956.66</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

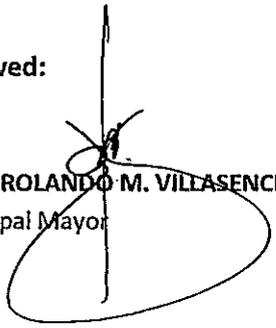
Prepared:

  
ERNESTO B. PENING  
Municipal Budget Officer

  
JO-ANN M. ALCANTARA  
Municipal Accountant

  
CRISTOPHER S. NODAL  
Acting Municipal Treasurer

Approved:

  
ENGR. ROLANDO M. VILLASEÑICO  
Municipal Mayor