



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 11
Date: 11 2026 FEB

PROVINCIAL BUDGET OFFICE

Sangguniang Panlalawigan
Province of Leyte

RECEIVED

Date: FEB 09 2026

February 9, 2026

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 2-9-26
NO. 122
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2025** of the **Municipality of Inopacan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 25-03** with a total appropriation in the amount of **PhP2,144,249.57** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
2. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRM-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
3. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
11 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 25-03, series 2025** of the **Municipality of Inopacan, Leyte**, entitled: **An Ordinance authorizing Supplemental Budget No. 3, series of 2025 of the Municipal Government of Inopacan, Province of Leyte, for Fiscal Year 2025 in the amount of Two Million One Hundred Forty-Four Thousand Two Hundred Forty-Nine Pesos and 57/100 (P2,144,249.57), together with the Supplemental Investment Program (SIP) No. 3, FY 2025 in the amount of P20,180,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
DECEMBER 5, 2025 AT THE SB SESSION HALL

PRESENT:

- | | |
|--------------------------------|---------------------------------|
| Hon. Sanders C. Lumarda | - Vice Mayor, Presiding Officer |
| Hon. Rowena K. Madrazo | - SB Member |
| Hon. Sheila L. Po | - SB Member |
| Hon. Fernando B. Rulete | - SB Member |
| Hon. Lourdes B. Villas | - SB Member |
| Hon. Edna L. Ceniza | - SB Member |
| Hon. Andrew B. Dedal | - SB Member |
| Hon. Edmund D. Bayhonon | - SB Member |
| Hon. Teotimo G. Lapasa | - SB Member |
| Hon. Panfila I. Alonzo | - SB Member (LnB Pres) |
| Hon. Nathaniel Dave M. Katigbe | - SB Member (PSK Pres) |

ABSENT:

None

Ordinance Authorizing the Supplemental Appropriations

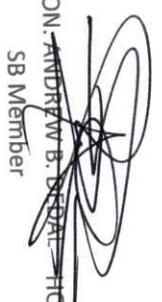
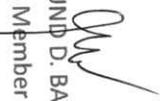
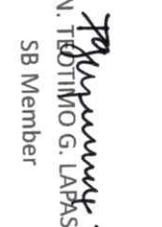
APPROPRIATION ORDINANCE NO. 25 - 03
Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2025 OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE, FOR FISCAL YEAR 2025 IN THE AMOUNT OF TWO MILLION ONE HUNDRED FORTY FOUR THOUSAND TWO HUNDRED FORTY NINE PESOS AND 57/100 (PHP2,144,249.57) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2025, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte that:

SECTION 1. The Supplemental Budget No. 3 of the Local Government Unit of Inopacan, Leyte for Fiscal Year 2025 in the total amount of Two Million One Hundred Forty Four Thousand Two Hundred Forty Nine Pesos and 57/100 (Php2,144,249.57) covering the various expenditures for the operation of the Municipal Government for the year 2025 is hereby approved.

-  HON. ROWENA K. MADRAZO
SB Member
-  HON. SHEILA L. PO
SB Member
-  HON. FERNANDO B. RULETE
SB Member
-  HON. LOURDES B. VILLAS
SB Member
-  HON. EDNA L. CENIZA
SB Member

-  HON. ANDREW B. DEDAL
SB Member
-  HON. EDMUND D. BAYHONON
SB Member
-  HON. TEOTIMO G. LAPASA
SB Member
-  HON. PANFILA I. ALONZO
SB Member
-  HON. NATHANIEL DAVE M. KATIGBE
SB Member



(appropriation ordinance no. 25-03 of the sangguniang bayan of inopacan, leyte dated december 5, 2025, continued)

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Local Budget Preparation Forms (LBPF) No. 8 and 9
2. Resolution on the Reversion of Funds
3. Certification of Savings
4. Certifications

SECTION 2. Source of Funds. Funds for the Supplemental Budget No. 3 for Fiscal Year 2025 of the Municipal Government of Inopacan, Leyte, shall be as follows:

Income Sources:	Php
NTA Differential (Aug-Oct 2025)	440,607.50
Savings: (Reverted Funds)	
PS (Current Appropriations)	1,703,642.07
Total	Php 2,144,249.57

SECTION 3. Use of Funds. The amount of Two Million One Hundred Forty-Four Thousand Two Hundred Forty-Nine Pesos and 57/100 (Php2,144,249.57) is hereby appropriated for the Supplemental Budget No. 3 of the Municipal Government Unit of Inopacan, Leyte, as follows:

Regular Offices

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
Mayor's Office		314,249.57		314,249.57
SBO			610,000.00	610,000.00
LGSO			100,000.00	100,000.00
RHU		150,000.00		150,000.00
PNP		30,000.00		30,000.00
MEO		300,000.00		300,000.00
MEO-Water System		175,000.00		175,000.00
MENRO		50,000.00		50,000.00
TOTAL				P 1,729,249.57

Special Purpose Appropriations

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
MMO (Year-End Review and Assessment)		200,000.00		200,000.00
MASSO – MLC	105,000.00			105,000.00
MEO-MLC	110,000.00			110,000.00
TOTAL				P415,000.00

HON. ROWENA K. MADRAZO
SB Member

HON. SHEILA L. PO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. L. JURDES B. VILLAS
SR Member

HON. EDNA L. CENIZA
SB Member

HON. ANDREW B. MEDAL
SB Member

HON. EDMUND D. BAYHONAN
SB Member

HON. TEOFILO G. LAPASA
SB Member

HON. PANFILO I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member



(appropriation ordinance no. 25-03 of the sangguniang bayan of inopacan, leyte dated december 5, 2025, continued)

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the local chief executive or the presiding officer of the sanggunian concerned are authorized to augment an item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient;

SECTION 5. Repealing Clause. All ordinances, rules, and regulations inconsistent herewith are hereby repealed or modified accordingly.

SECTION 6. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed on the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and in effect.

SECTION 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 5th day of December 2025 at Inopacan, Leyte.

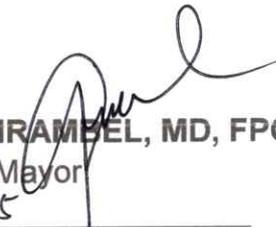
I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 25-03 and that same was enacted on the date above stated.


MELANIE M. MARTIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
Vice Mayor/ Presiding Officer

APPROVED:


HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor
Date: 12-05-2025

HON. ROWENA K. MADRAZO
SB Member

HON. SHEILA L. PO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. LOURDES B. VILLAS
SB Member

HON. EDRA L. CENIZA
SB Member

HON. ANDREW B. DEBNA
SB Member

HON. EDMUND D. BAYHONAN
SB Member

HON. TEOFILO G. LAPASA
SB Member

HON. PAMELA I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF INOPACAN

inopacanleytemayorsoffice@gmail.com / telephone: 053-8394246



OFFICE OF THE MAYOR

BAGONG PILIPINAS

DATE : DECEMBER 2, 2025
TO : HON. SANDERS C. LUMARDA
VICE-MAYOR / PRESIDING OFFICER
RE : CERTIFICATION OF URGENCY AND REQUEST FOR SPECIAL
SESSION

Dear Honorable Vice Mayor Lumarda,

In the interest of good governance and pursuant to the immediate administrative and fiscal requirements of the Local Government Unit of Inopacan, I am respectfully **certifying as URGENT** the following legislative measures and respectfully request the **Sangguniang Bayan** to include these in a **Special Session** to be scheduled on **December 4, 2025 (Thursday) at 9:00 AM:**

1. **Resolution for the Reversion** of Unappropriated Balances/Surplus Appropriations to fund the **Supplemental Budget No. 3;**
2. **Resolution Adopting/Approving the Supplemental Investment Program (SIP) No. 3 for FY 2025** of the Municipality of Inopacan
3. **Resolution Adopting/Approving the Inclusion** of Supplemental Programs, Projects, and/or Activities (PPAs) into the **Local Development Investment Program (LDIP)** of the Municipality of Inopacan;
4. **Enactment of an Appropriation Ordinance for Supplemental Budget No. 3.**

Very truly yours,


AZUCENA P. MIRAMBEL
Municipal Mayor

RECEIVED

SB Office, Inopacan, Leyte

Date: DEC 04 2025

Time: 8:00 am

By: 

LBP Form No. 8

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2025
SUPPLEMENTAL BUDGET NO. 3
INOPACAN, LEYTE

Fund: General Fund

Particulars	Account Classification (PGCA)	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in Excess of Estimated Income		
2.1 NTA Differential - Aug - Oct 2025		
Actually collected (Aug-Oct)		
- Estimated (Aug-Oct)		
PhP 36,275,508.00 - PhP 35,834,900.50		440,607.50
3.0 Savings		
3.1. Reverted Funds - Personal Services (Current Appropriations)		1,703,642.07
4.0 Realignment		
Total Income		2,144,249.57

Certified Correct :


VERHAERT B. NIRZA
Local Treasurer


NANCY CLYTE ABELLA-LAGARIO, CPA
Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025
MUNICIPALITY OF INOPACAN
SUPPLEMENTAL BUDGET NO. 3

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	APPROPRIATION	TOTAL
MIMO	MOOE Payment for electricity expenses	1000-000-3-1-01-002-001	Electricity Expenses	5-02-04-020	314,249.57	2,144,249.57
	Total MOOE Total Appropriations				314,249.57	
SBO	MOOE Provision for travel expenses	1000-000-3-1-03-002-001	Traveling Expenses	5-02-01-010	165,000.00	610,000.00
	Provision for training expenses	1000-000-3-1-03-002-002	Training Expenses	5-02-02-010	395,000.00	
	Provision for printing and publication expenses of legislative enactments	1000-000-3-1-03-002-003	Printing & Publication Expenses	5-02-99-020	50,000.00	
	Total MOOE Total Appropriations				610,000.00	
LGSO	CO Construction/fabrication of leacher/septic tank	1000-000-3-3-03-002-001	Infrastructure Assets - Slaughterhouses	1-07-04-050	100,000.00	100,000.00
	Total MOOE Total Appropriations				100,000.00	
RHU	MOOE Provision for fuel, oil & lubricant expenses	3000-200-3-1-11-002-001	Fuel, Oil & Lubricants	5-02-03-090	150,000.00	150,000.00
	Total MOOE Total Appropriations				150,000.00	
PNP	MOOE Provision for fuel, oil & lubricant expenses	1000-000-3-1-01-006-001	Fuel, Oil & Lubricants Expenses	5-02-03-090	30,000.00	30,000.00
	Total MOOE Total Appropriations				30,000.00	
MEO	MOOE Provision for repair and maintenance expenses of infrastructure assets	8000-000-3-1-10-002-001	R&M Infrastructure Assets - Roads & Bridges	5-02-13-030	200,000.00	300,000.00
	Provision for fuel, oil & lubricant expenses	8000-000-3-1-10-003-002	Fuel, Oil & Lubricants Expenses	5-02-03-090	100,000.00	
	Total MOOE Total Appropriations				300,000.00	

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	APPROPRIATION	TOTAL
MEO-WATER SYSTEM	MOOE					
	Payment for general services	8000-000-3-1-10-004-004	Other General Services	5-02-12-990	50,000.00	
	Payment of electricity expenses	8000-000-3-1-10-004-005	Electricity Expenses	5-02-04-020	105,000.00	
	Provision for fuel, oil & lubricant expenses				20,000.00	
	Total MOOE				175,000.00	
	Total Appropriations					175,000.00
MENRO	MOOE					
	Provision for fuel, oil & lubricant expenses	8000-000-3-2-04-002-001	Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00	
	Total MOOE				50,000.00	
	Total Appropriations					50,000.00
SPECIAL PURPOSE APPROPRIATIONS (SPAs)						
MMO (Year-end Review & Assessment)	MOOE					
	Year-End Review & Assessment	1000-000-3-1-01-004-001	Training Expenses	5-02-02-010	150,000.00	
	Contingent expenses for the program	1000-000-3-1-01-004-001	Other MOE	5-02-99-990	50,000.00	
	Total MOOE				200,000.00	
	Total Appropriations - YERA					200,000.00
MASSO-MLC	PS					
	Provision for Monetization of Leave Credits (MLC)	1000-000-3-1-06-002-001	Terminal Leave Benefits	5-01-04-030	105,000.00	
	Provision for Monetization of Leave Credits (MLC)	8000-000-3-1-10-003-001	Terminal Leave Benefits	5-01-04-030	110,000.00	
	Total PS				215,000.00	
	Total Appropriations - MLC					215,000.00
GRAND TOTAL APPROPRIATIONS						2,144,249.57
UNAPPROPRIATED BALANCE						0.00

Prepared by:

Michelle G. Santos
MICHELLE G. SANTOS
Municipal Budget Officer

Approved by:

Hon. Azucena P. Mirambel
HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor



LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the amount of **Four Hundred and Forty Thousand, Six Hundred Seven Pesos and 50/100 (PhP440,607.50)**, is the excess collection of the National Tax Allotment (NTA) for the period: August to October 2025, and are available as savings for appropriation, to wit:

PARTICULARS	ACTUAL COLLECTIONS	ESTIMATED NTA (2025 AB)	EXCESS OF COLLECTION/DIFFERENTIAL
NTA (August to October 2025)	36,275,508.00	35,834,900.50	440,607.50

This Certification is issued this 1st day of December, 2025, as supporting document for the 2025 General Fund Supplemental Budget No. 3, CY 2025.


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA-LAGARIO, CPA
Municipal Accountant



CERTIFICATION OF SAVINGS

THIS IS TO CERTIFY that as per our respective offices' registries, the Municipality of Inopacan, Leyte, was able to generate Savings from **Personal Services** under the account: Lump Sum Appropriations for SSL VI PS Adjustments, in the amount of **One Million, Seven Hundred Three Thousand, Six Hundred Forty-Two Pesos and 07/100 (PhP 1,703,642.07)**, for the period January to November 30, 2025, itemized as follows:

Office	Amount of Appropriation	Amount of Obligation	Unobligated Balance
MDRRMO	66,960.00	9,051.85	57,908.15
VMO	112,438.00	32,438.00	80,000.00
SB	1,086,141.00	636,141.00	450,000.00
ADM	97,418.00	87,418.00	10,000.00
HRMO	89,430.00	29,430.00	60,000.00
MPDO	125,766.00	35,766.00	90,000.00
MCRO	114,778.00	34,778.00	80,000.00
LGSO	110,674.00	30,674.00	80,000.00
MBO	82,080.00	27,080.00	55,000.00
MACCO	146,777.00	46,777.00	100,000.00
MTO	177,878.00	77,878.00	100,000.00
MASSO	139,320.00	59,320.00	80,000.00
MHO	558,326.00	519,326.00	39,000.00
MSWDO	154,172.00	37,438.08	116,733.92
MAO	266,117.00	116,117.00	150,000.00
MENRO	94,992.00	24,992.00	70,000.00
MEO	103,977.00	28,977.00	75,000.00
WS	15,769.00	5,769.00	10,000.00
Total	3,543,013.00	1,839,370.93	1,703,642.07

Signed this 1st day of December, 2025, at the Municipality of Inopacan, Leyte.

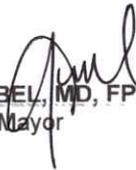
CERTIFIED CORRECT:


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer


NANCY CLYTE M. ABELLA-LAGARIO
Municipal Accountant


VERHAERT B. NIREZ
Municipal Treasurer

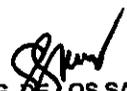
VERIFIED AND NOTED:

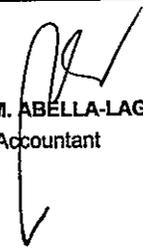

AZUCENA P. MIRAMBEL, MD, FPOGS
Municipal Mayor

**Statement of Funds Available for Reversion
PERSONAL SERVICES - CURRENT APPROPRIATIONS
as of November 30, 2025**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated Balance	Amount for Reversion	Balance
MDRRMO	Lump Sum Appropriations for SSL VI PS Adjustments	66,960.00	9,051.85	57,908.15	57,908.15	-
VMO		112,438.00	32,438.00	80,000.00	80,000.00	-
SB		1,086,141.00	636,141.00	450,000.00	450,000.00	-
ADM		97,418.00	87,418.00	10,000.00	10,000.00	-
HRMO		89,430.00	29,430.00	60,000.00	60,000.00	-
MPDO		125,766.00	35,766.00	90,000.00	90,000.00	-
MCRO		114,778.00	34,778.00	80,000.00	80,000.00	-
LGSO		110,674.00	30,674.00	80,000.00	80,000.00	-
MBO		82,080.00	27,080.00	55,000.00	55,000.00	-
MACCO		146,777.00	46,777.00	100,000.00	100,000.00	-
MTO		177,878.00	77,878.00	100,000.00	100,000.00	-
MASSO		139,320.00	59,320.00	80,000.00	80,000.00	-
MHO		558,326.00	519,326.00	39,000.00	39,000.00	-
MSWDO		154,172.00	37,438.08	116,733.92	116,733.92	-
MAO		266,117.00	116,117.00	150,000.00	150,000.00	-
MENRO		94,992.00	24,992.00	70,000.00	70,000.00	-
MEO		103,977.00	28,977.00	75,000.00	75,000.00	-
WS		15,769.00	5,769.00	10,000.00	10,000.00	-
Total		3,543,013.00	1,839,370.93	1,703,642.07	1,703,642.07	-


VERHAERT B. NIRZA
Local Treasurer


MICHELLE G. DE LOS SANTOS
Local Budget Officer


NANCY CLYTE M. ABELLA-LAGARIO
Local Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN



CERTIFICATION

THIS IS TO CERTIFY that funds are actually available in the total amount of **TWO MILLION, ONE HUNDRED FORTY-FOUR THOUSAND, TWO HUNDRED FORTY-NINE PESOS AND 57/100 (Php 2,144,249.57)**, to defray for the proposed expenditures under Supplemental Budget No. 3, CY 2025, of the Municipality of Inopacan, Leyte.

CERTIFY FURTHER that said funds are sourced from the excess collection of the National Tax Allotment (NTA), and from fund reverted from savings of Personal Services—current legislative appropriations.

Jointly issued this 1st day of December, 2025, at Inopacan, Leyte.


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA LAGARIO, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN



LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the total amount of **TWO MILLION, ONE HUNDRED FORTY-FOUR THOUSAND, TWO HUNDRED FORTY-NINE PESOS AND 57/100 (PhP 2,144,249.57)**, sourced out from August to October 2025 National Tax Allotment (NTA) differential or excess of collection and Reverted Funds from Personal Services (Current Appropriations), are **backed up with cash available in the Land Bank of the Philippines, Baybay City Branch, Baybay City, Leyte, under the LBP General Fund Account No. 10102010-6.**

This Certification is issued this 1st day of December, 2025, as supporting document for the 2025 General Fund Supplemental Budget No. 3, CY 2025.


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA LAGARIO, CPA
Municipal Accountant



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

1 August 2025

HON. AZUCENA P. MIRAMBEL
Municipal Mayor
INOPACAN
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear **Mayor MIRAMBEL**:

Please be informed that the amount of **Twelve Million Ninety One Thousand Eight Hundred Thirty Six Pesos Only (P12,091,836.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9925070061 / 1 August 2025
GSB/Branch	:	LBP Baybay
SARO No. /Date	:	LGRCB-25-0000034 / 24 January 2025
NCA No. /Date	:	LGRCB-25-0001084 / 24 January 2025
Purpose	:	To cover the release of the National Tax Allotment for August 2025

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

Note: Unauthorized reproduction of this
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Bureau of the Treasury



BTR-R08-NTA-PCM-2025-08-0050



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

1 September 2025

HON. AZUCENA P. MIRAMBEL
Municipal Mayor
INOPACAN
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear **Mayor MIRAMBEL**:

Please be informed that the amount of **Twelve Million Ninety One Thousand Eight Hundred Thirty Six Pesos Only (P12,091,836.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9925080074 / 1 September 2025
GSB/Branch	:	LBP Baybay
SARO No. /Date	:	LGRCB-25-0000034 / 24 January 2025
NCA No. /Date	:	LGRCB-25-0001084 / 24 January 2025
Purpose	:	To cover the release of the National Tax Allotment for September 2025

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

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BTR-R08-NTA-PCM-2025-09-0050



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

1 October 2025

HON. AZUCENA P. MIRAMBEL
Municipal Mayor
INOPACAN
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 01 104 258

Dear **Mayor MIRAMBEL**:

Please be informed that the amount of **Twelve Million Ninety One Thousand Eight Hundred Thirty Six Pesos Only (P12,091,836.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9925090083 / 1 October 2025
GSB/Branch	:	LBP Baybay
SARO No. /Date	:	LGRCB-25-0000034 / 24 January 2025
NCA No. /Date	:	LGRCB-25-0001084 / 24 January 2025
Purpose	:	To cover the release of the National Tax Allotment for October 2025

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

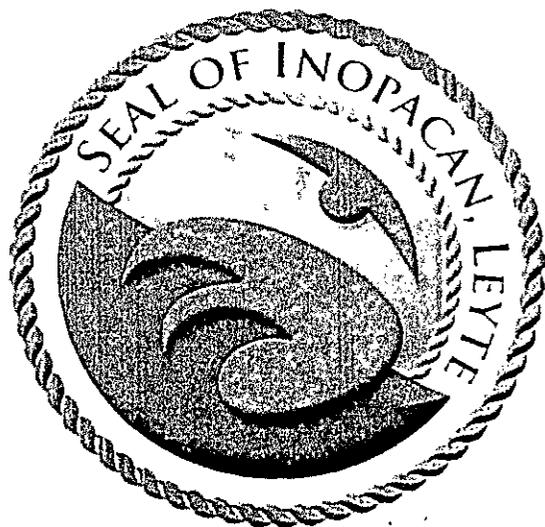
Very truly yours,


JOSE L. PALOMINO
Regional Director

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Bureau of the Treasury



BTR-R08-NTA-PCM-2025-10-0050



FY 2025

SUPPLEMENTAL
INVESTMENT PROGRAM

SIP No.3



Republic of the Philippines
Province of Leyte
Municipality of Inopacan

-000-

16TH SANGGUNIANG BAYAN



Sangguniang Panlalawigan
Province of Leyte
RECEIVED

Date: DEC 26 2025
By: [Signature]

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
DECEMBER 5, 2025 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Regular Presiding Officer
Hon. Rowena K. Madrazo	- SB Member
Hon. Sheila L. Po	- SB Member
Hon. Fernando B. Rulete	- SB Member
Hon. Lourdes B. Villas	- SB Member
Hon. Edna L. Ceniza	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Edmund D. Bayhonon	- SB Member
Hon. Teotimo G. Lapasa	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

ABSENT:

None

RESOLUTION NO. 25-269

A RESOLUTION ADOPTING/APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR FY 2025 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian for consideration is the Municipal Development Council (MDC) Resolution No. 8, Series of 2025, dated November 27, 2025;

NOW, THEREFORE, on motion of Honorable Lourdes B. Villas, duly seconded by Honorable Edna L. Ceniza, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the Supplemental Investment Program (SIP) No. 3 for FY 2025 of the Municipality of Inopacan, Province of Leyte.

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

[Signature]
MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:

[Signature]
HON. SANDERS C. LUMARDA
Vice Mayor/ Presiding Officer

APPROVED:

[Signature]
HON. AZUCENA R. MIRAMBEL, MD, FPOGS
Municipal Mayor

CERTIFIED TRUE COPY

SB Office, Inopacan, Leyte

Date: 12-23-2025

By: *[Signature]*

MELANIE M. MATIN-AO

[Signature]
HON. ROWENA K. MADRAZO
SB Member

[Signature]
HON. SHEILA L. PO
SB Member

[Signature]
HON. FERNANDO B. RULETE
SB Member

[Signature]
HON. LOURDES B. VILLAS
SB Member

[Signature]
HON. EDNA L. CENIZA
SB Member

[Signature]
HON. ANDREW B. DEDAL
SB Member

[Signature]
HON. EDMUND D. BAYHONON
SB Member

[Signature]
HON. TEOTIMO G. LAPASA
SB Member

[Signature]
HON. PANFILA I. ALONZO
SB Member

[Signature]
HON. NATHANIEL DAVE M. KATIGBE
SB Member



Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-000-



16TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
16th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
DECEMBER 5, 2025 AT THE SB SESSION HALL

PRESENT:

- | | |
|--------------------------------|---|
| Hon. Sanders C. Lumarda | - Vice Mayor, Regular Presiding Officer |
| Hon. Rowena K. Madrazo | - SB Member |
| Hon. Sheila L. Po | - SB Member |
| Hon. Fernando B. Rulete | - SB Member |
| Hon. Lourdes B. Villas | - SB Member |
| Hon. Edna L. Ceniza | - SB Member |
| Hon. Andrew B. Dedal | - SB Member |
| Hon. Edmund D. Bayhonan | - SB Member |
| Hon. Teotimo G. Lapasa | - SB Member |
| Hon. Panfila I. Alonzo | - SB Member (LnB Pres) |
| Hon. Nathaniel Dave M. Katigbe | - SB Member (PSK Pres) |

ABSENT:

None

RESOLUTION NO. 25-270

A RESOLUTION ADOPTING/APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS, PROJECTS AND OR ACTIVITIES (PPAs) INTO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian for consideration is the Municipal Development Council (MDC) Resolution No. 9, Series of 2025, dated November 27, 2025;

NOW, THEREFORE, on motion of Honorable Lourdes B. Villas, duly seconded by Honorable Edna L. Ceniza, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the inclusion of Supplemental Programs, Projects and or Activities (PPAs) into the Local Development Investment Program of the Municipality of Inopacan, Province of Leyte.

CARRIED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:

HON. SANDERS C. LUMARDA
Vice Mayor/ Presiding Officer

APPROVED:

HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive

CERTIFIED TRUE COPY

SB Office, Inopacan, Leyte

Date: 12-23-2025

By: Melanie M. Matin-Ao

MELANIE M. MATIN-AO

HON. ROWENA K. MADRAZO
SB Member

HON. SHEILA L. PO
SB Member

HON. FERNANDO B. RULETE
SB Member

HON. LOURDES B. VILLAS
SB Member

HON. EDNA L. CENIZA
SB Member

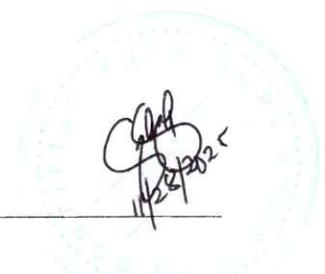
HON. ANDREW B. DEDAL
SB Member

HON. EDMUND D. BAYHONAN
SB Member

HON. TEOTIMO G. LAPASA
SB Member

PANFILA I. ALONZO
SB Member

HON. NATHANIEL DAVE M. KATIGBE
SB Member



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON NOVEMBER 27, 2025, AT ABC HALL, BRGY. POBLACION, INOPACAN, LEYTE**

PRESENT:

Hon. Azucena P. Mirambel	-	<i>Presiding Officer</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Mirafior M. Martinez	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>
Hon. Billy P. Baleroso	-	<i>Member, PB</i>
Hon. Ricardo P. Omapas	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Violeto L. Dadula	-	<i>Member, PB</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>

ABSENT:

Hon. Lourdes B. Villas	-	<i>Committee on Appropriation</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Mr. Rogelio D. Bisnar	-	<i>Member, CSO (ITVA)</i>
Ms. Mariegreat P. Bisnar	-	<i>Representative, CSO (GPTA)</i>
Ms. Felicitas C. Porazo	-	<i>Member, CSO (CIFA)</i>
Ms. Angelina B. Picson	-	<i>Member, CSO (HIWWA)</i>
Mr. Emelio Consular	-	<i>Member, CSO (DEL FUSA)</i>
Ms. Alona N. Luego	-	<i>Member, CSO (MARFA)</i>
Mr. Colito Buhi	-	<i>Member, CSO (MAFIA)</i>
Mr. Jediel Chiong	-	<i>Member, CSO (IJFA)</i>

**RESOLUTION NO. 8
Series of 2025**

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.3, FY 2025, IN THE AMOUNT OF TWENTY MILLION ONE HUNDRED EIGHTY THOUSAND (PHP 20,180,000.00), AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, the Municipal Development Council (MDC) of Inopacan, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, is mandated to formulate and review the municipal development plans and investment programs;

WHEREAS, the Supplemental Investment Program (SIP) No. 3 for FY 2025 was presented during the duly convened ABC cum MDC meeting held on the 27TH day of November 2025, with the aim of addressing urgent and unforeseen needs, and of optimizing the use of available local and external funds;



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Supplemental Investment Program (SIP) No.3 includes priority programs, projects, and activities (PPAs) consistent with the approved Annual Investment Program (AIP) and the goals of the Municipal Development Plan (MDP);

WHEREAS, after due review and deliberation, the Council finds the proposed Supplemental Investment Program (SIP) No. 3 responsive to the current developmental needs of the municipality and in accordance with existing planning and budgeting guidelines;

NOW THEREFORE, on motion of Hon. Bayani R. Piamonte, duly seconded by Hon. Ricardo P. Omapas;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Supplemental Investment Program (SIP) No. 3, FY 2025, in the amount of Twenty Million One Hundred Eighty Thousand (Php 20,180,000.00), and to endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 8, s. 2025, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MILDRED C. BREGILDO
MDC Secretary

APPROVED:


HON. AZUCENA P. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON NOVEMBER 27, 2025, AT ABC HALL, BRGY. POBLACION, INOPACAN, LEYTE**

PRESENT:

Hon. Azucena P. Mirambel	-	<i>Presiding Officer</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Mirafior M. Martinez	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>
Hon. Billy P. Baleroso	-	<i>Member, PB</i>
Hon. Ricardo P. Omapas	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Violeto L. Dadula	-	<i>Member, PB</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>

ABSENT:

Hon. Lourdes B. Villas	-	<i>Committee on Appropriation</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Mr. Rogelio D. Bisnar	-	<i>Member, CSO (ITVA)</i>
Ms. Mariegreat P. Bisnar	-	<i>Representative, CSO (GPTA)</i>
Ms. Felicitas C. Porazo	-	<i>Member, CSO (CIFA)</i>
Ms. Angelina B. Picson	-	<i>Member, CSO (HIWWA)</i>
Mr. Emelio Consular	-	<i>Member, CSO (DELFUSA)</i>
Ms. Alona N. Luego	-	<i>Member, CSO (MARFA)</i>
Mr. Colito Buhi	-	<i>Member, CSO (MAFIA)</i>
Mr. Jediel Chiong	-	<i>Member, CSO (IJFA)</i>

**RESOLUTION NO. 9
Series of 2025**

A RESOLUTION APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS, PROJECTS AND OR ACTIVITIES (PPAs) OF SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3, FY 2025, INTO THE LOCAL DEVELOPMENT INVESTMENT PLAN, AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, the Local Development Investment Plan (LDIP) is the principal instrument for implementing the programs, projects and or activities (PPAs) of the Comprehensive Development Plan (CDP);

WHEREAS, the Annual and or Supplemental Investment Program/s (A/SIPs) is/are a component of the LDIP which PPAs for investment programming is/are culled out from to form part of the annual slice/s of the former;



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Council determined a number of programs, projects, and or activities that would address the current needs and concerns of the municipality and intended its inclusion in the investment programs for possible funding and implementation;

WHEREAS, said programs, projects, and or activities listed under the Supplemental Investment Program (SIP) No. 3 for FY 2025, are not included in the long list of PPAs in the LDIP 2023-2025;

NOW THEREFORE, on motion of Hon. Sabino N. Dedal, duly seconded by Hon. Cristino B. Vincori, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the inclusion of the supplemental programs, projects, and or activities (PPAs) of Supplemental Investment Program (SIP) No. 3, FY 2025, into the Local Development Investment Program, and endorse the same to the 16th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 9, s. 2025, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MILORED C. BREGILDO
MDC Secretary

APPROVED:


HON. AZUCENA D. MIRAMBEL, MD, FPOGS
Local Chief Executive cum MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN



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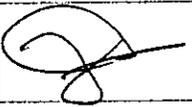
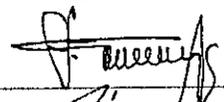
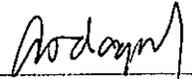
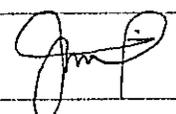
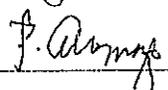
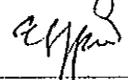
**4th QUARTER MUNICIPAL DEVELOPMENT
COUNCIL MEETING**

November 27, 2025 | 09:00 AM - 12:00 PM | ABC Hall, Brgy. Poblacion,
Inopacan, Leyte

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
1. Hon. Azucena P. Mirambel	Municipal Mayor / Local Chief Executive	F	
2. Hon. Lourdes B. Villas	SB Comm. Chair on Appropriations	F	
3. Hon. Carl Nicolas C. Cari	Fifth District Representative	M	
4. Hon. Nathaniel Dave M. Katigbe	SK Federation President	M	
5. Hon. Billy P. Baleroso	Punong Barangay – Apid	M	
6. Hon. Ramil M. Bague	Punong Barangay – Cabulisan	M	
7. Hon. Ricardo P. Omapas	Punong Barangay – Caminto	M	
8. Hon. Rolando P. Madraza	Punong Barangay – Can – Angay	M	
9. Hon. Dominador D. Piol	Punong Barangay – Caulisihan	M	
10. Hon. Violito L. Dadula	Punong Barangay – Conalum	M	
11. Hon. Cristino B. Vincori	Punong Barangay – De los Santos	M	
12. Hon. Andres B. Lao III	Punong Barangay – Esperanza	M	
13. Hon. Aura P. Chiong	Punong Barangay – Guadalupe	F	
14. Hon. Bayani R. Piamonte	Punong Barangay – Guinsanga-an	M	

A. P. Chiong Secretary

15. Hon. Gerson C. Olantigue	Punong Barangay – Hinabay	M	
16. Hon. Pedro L. Austero	Punong Barangay – Jubasan	M	
17. Hon. Edilberto L. Horca	Punong Barangay – Linao	M	
18. Hon. Mamerto L. Villacorte	Punong Barangay – Macagoco	M	
19. Hon. Fernando B. Rulete, Jr.	Punong Barangay – Maljo	M	
20. Hon. Sabino N. Dedal	Punong Barangay – Mara-o	M	
21. Hon. Alvie O. Dagala	Punong Barangay – Poblacion	F	
22. Hon. Mirafior M. Martinez	Punong Barangay – Tahud	F	
23. Hon. Margarita Q. Lemita	Punong Barangay – Tao-taon	F	
24. Hon. Panfila I. Alonzo	Punong Barangay – Tinago	F	
25. Mr. Evelio S. Merano	CAMUFA – President	M	
26. Mr. Renato Asunto	CARAFA – President	M	
27. Ms. Felicitas C. Porazo	CIFA – President	F	
28. Ms. Angelina B. Picson	HIWWA – President	F	
29. Mr. Emelio Consular	DELFUSA – President	M	
30. Ms. Alona N. Luego	MARFA – President	F	
31. Mr. Colito Buhi	MAFIA – President	M	
32. Mr. Rogelio D. Bisnar	ITVA – President	M	
33. Ms. Mariegreat R. Bisnar	GPTA – President	F	
34. Mr. Jediel Chiong	IJFA – President	M	

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM NO

By Program Activity/Project by Sector

For the Period Covered November to December 2025

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Dept	Starting Date	Completed on Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-01-005-2-002	Purchase of medicines	MMO/MDR RMO	Nov	Dec	Medicines provided	GF		500.00			500.00			
1000-000-3-1-01-005-2-003	Purchase of Rescue Personal Protective Equipment (PPE)	MMO/MDR RMO	Nov	Dec	Personal Protective Equipment (PPE) purchased for personnel's safety	GF		100.00			100.00			
1000-000-3-1-01-005-2-004	Purchase of Medical and Trauma Supplies & Equipment	MMO/MDR RMO	Nov	Dec	Medical and Trauma Supplies & Equipment purchased	GF		100.00			100.00			
1000-000-3-1-01-005-2-005	Purchase of Vacuum Sealer Machine for Repacking of Relief Goods	MMO/MDR RMO	Nov	Dec	Vacuum Sealer Machine purchased, Equipped Office	GF				100.00	100.00			
1000-000-3-1-01-005-2-006	Conduct/Attend Disaster Risk Reduction Management Trainings	MMO/MDR RMO	Nov	Dec	CDAs/trainings attended conducted, Knowledge Transfer provided	GF		250.00			250.00			
1000-000-3-1-01-005-2-007	Enhancement of Communication Devices (Antenna upgrades/backup)	MMO/MDR RMO	Nov	Dec	Communication Devices repaired/upgraded	GF		100.00			100.00			
1000-000-3-1-01-006-000	F. POLICE SERVICES													
1000-000-3-1-01-006-001	Provision of fuel, oil & lubricants	MMO/MDR RMO	Nov	Dec	Fuel, oil, lubricants provided	GF		50.00			50.00			
1000-000-3-1-02-000-000	II. LEGISLATIVE SERVICES (VICE													
1000-000-3-1-02-001-000	A. MANPOWER SERVICES													
1000-000-3-1-02-001-001	Provision of Service Recognition Incentives (SRI)	MO	Nov	Dec	Incentives Paid/Provided	GF	120.00				120.00			
1000-000-3-1-02-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MO	Nov	Dec	Incentives Paid/Provided	GF	160.00				160.00			
1000-000-3-1-02-001-003	Provision of Productivity Enhancement Incentives (PEI)	MO	Nov	Dec	Incentives Paid/Provided	GF	40.00				40.00			
1000-000-3-1-03-000-000	III. LEGISLATIVE SERVICES (SB)													
1000-000-3-1-03-001-000	A. MANPOWER SERVICES													
1000-000-3-1-03-001-001	Provision of Service Recognition Incentives (SRI)	MO	Nov	Dec	Incentives Paid/Provided	GF	570.00				570.00			
1000-000-3-1-03-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MO	Nov	Dec	Incentives Paid/Provided	GF	760.00				760.00			
1000-000-3-1-03-001-003	Provision of Productivity Enhancement Incentives (PEI)	MO	Nov	Dec	Incentives Paid/Provided	GF	190.00				190.00			
1000-000-3-1-03-002-000	B. OPERATIONAL ACTIVITIES													
1000-000-3-1-03-002-001	Attendance to meetings/capacity development activities	SB	Nov	Dec	Official travels attended, Programs and Policies Coordinated and Collaborated	GF		180.00			180.00			
1000-000-3-1-03-002-002	Attendance/conduct of capacity development activities	SB	Nov	Dec	Increased Knowledge and Skills (CDAs/trainings attended) conducted, Knowledge Transfer provided	GF		420.00			420.00			

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Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-3-1-03-002-003	Printing and Publication Activities	SB	Nov	Dec	Printing and Publication Delivered	GF		40.00			40.00			
1000-000-3-1-05-000-000	IV. TREASURY OPERATIONS PROGRAM													
1000-000-3-1-05-001-000	A. MANPOWER SERVICES													
1000-000-3-1-05-001-001	Provision of Service Recognition Incentives (SRI)	MO	Nov	Dec	Incentives Paid/Provided	GF	450.00				450.00			
1000-000-3-1-05-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MO	Nov	Dec	Incentives Paid/Provided	GF	600.00				600.00			
1000-000-3-1-05-001-003	Provision of Productivity Enhancement Incentives (PEI)	MO	Nov	Dec	Incentives Paid/Provided	GF	150.00				150.00			
1000-000-3-1-06-000-000	V. ASSESSMENT OF REAL PROPERTY SERVICES													
1000-000-3-1-06-001-000	A. MANPOWER SERVICES													
1000-000-3-1-06-001-001	Provision of Service Recognition Incentives (SRI)	MASSO	Nov	Dec	Incentives Paid/Provided	GF	300.00				300.00			
1000-000-3-1-06-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MASSO	Nov	Dec	Incentives Paid/Provided	GF	400.00				400.00			
1000-000-3-1-06-001-003	Provision of Productivity Enhancement Incentives (PEI)	MASSO	Nov	Dec	Incentives Paid/Provided	GF	100.00				100.00			
1000-000-3-1-06-002-000	B. SPECIAL EMPLOYEE BENEFITS													
1000-000-3-1-06-002-001	Provision of Leave Credit Benefits (Monetization)	MASSO	Nov	Dec	Terminal Leave Benefits Paid	GF	200.00				200.00			
1000-000-3-1-07-000-000	VI. ACCOUNTING SERVICES													
1000-000-3-1-07-001-000	A. MANPOWER SERVICES													
1000-000-3-1-07-001-001	Provision of Service Recognition Incentives (SRI)	MO	Nov	Dec	Incentives Paid/Provided	GF	150.00				150.00			
1000-000-3-1-07-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MO	Nov	Dec	Incentives Paid/Provided	GF	200.00				200.00			
1000-000-3-1-07-001-003	Provision of Productivity Enhancement Incentives (PEI)	MO	Nov	Dec	Incentives Paid/Provided	GF	50.00				50.00			
1000-000-3-1-08-000-000	VII. BUDGET MANAGEMENT SERVICES													
1000-000-3-1-08-001-000	A. MANPOWER SERVICES													
1000-000-3-1-08-001-001	Provision of Service Recognition Incentives (SRI)	MBO	Nov	Dec	Incentives Paid/Provided	GF	60.00				60.00			
1000-000-3-1-08-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MBO	Nov	Dec	Incentives Paid/Provided	GF	80.00				80.00			
1000-000-3-1-08-001-003	Provision of Productivity Enhancement Incentives (PEI)	MBO	Nov	Dec	Incentives Paid/Provided	GF	20.00				20.00			
1000-000-3-1-09-000-000	VIII. PLANNING AND DEVELOPMENT COORDINATION SERVICES													
1000-000-3-1-09-001-000	A. MANPOWER SERVICES													

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Municipality: INOPACAN, LEYTE

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1000-000-3-1-09-001-001	Provision of Service Recognition Incentives (SRI)	MPDO	Nov	Dec	Incentives Paid/Provided	GF	90.00				90.00				
1000-000-3-1-09-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MPDO	Nov	Dec	Incentives Paid/Provided	GF	120.00				120.00				
1000-000-3-1-09-001-003	Provision of Productivity Enhancement Incentives (PEI)	MPDO	Nov	Dec	Incentives Paid/Provided	GF	30.00				30.00				
1000-000-3-1-12-000-000	IX. MUNICIPAL CIVIL REGISTRAR (MCR) SERVICES														
1000-000-3-1-12-001-000	A. MANPOWER SERVICES														
1000-000-3-1-12-001-001	Provision of Service Recognition Incentives (SRI)	MCR	Nov	Dec	Incentives Paid/Provided	GF	120.00				120.00				
1000-000-3-1-12-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MCR	Nov	Dec	Incentives Paid/Provided	GF	160.00				160.00				
1000-000-3-1-12-001-003	Provision of Productivity Enhancement Incentives (PEI)	MCR	Nov	Dec	Incentives Paid/Provided	GF	40.00				40.00				
1000-000-3-2-01-000-000	X. MANAGEMENT AND ADMINISTRATIVE SERVICES														
1000-000-3-2-01-001-000	A. MANPOWER SERVICES														
1000-000-3-2-01-001-001	Provision of Service Recognition Incentives (SRI)	ADM	Nov	Dec	Incentives Paid/Provided	GF	90.00				90.00				
1000-000-3-2-01-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	ADM	Nov	Dec	Incentives Paid/Provided	GF	120.00				120.00				
1000-000-3-2-01-001-003	Provision of Productivity Enhancement Incentives (PEI)	ADM	Nov	Dec	Incentives Paid/Provided	GF	30.00				30.00				
1000-000-3-3-02-000-000	XI. HUMAN RESOURCE MANAGEMENT SERVICES														
1000-000-3-3-02-001-000	A. MANPOWER SERVICES														
1000-000-3-3-02-001-001	Provision of Service Recognition Incentives (SRI)	HRMO	Nov	Dec	Incentives Paid/Provided	GF	60.00				60.00				
1000-000-3-3-02-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	HRMO	Nov	Dec	Incentives Paid/Provided	GF	80.00				80.00				
1000-000-3-3-02-001-003	Provision of Productivity Enhancement Incentives (PEI)	HRMO	Nov	Dec	Incentives Paid/Provided	GF	20.00				20.00				
1000-000-3-1-03-000-000	XII. GENERAL SERVICES														
1000-000-3-3-03-001-000	A. MANPOWER SERVICES														
1000-000-3-3-03-001-001	Provision of Service Recognition Incentives (SRI)	LGSO	Nov	Dec	Incentives Paid/Provided	GF	150.00				150.00				
1000-000-3-3-03-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	LGSO	Nov	Dec	Incentives Paid/Provided	GF	200.00				200.00				
1000-000-3-3-03-001-003	Provision of Productivity Enhancement Incentives (PEI)	LGSO	Nov	Dec	Incentives Paid/Provided	GF	50.00				50.00				
1000-000-3-3-03-002-000	B. OPERATIONAL ACTIVITIES														
1000-000-3-3-03-002-001	Construction/Fabrication of leacher tank in Slaughterhouse	LGSO	Nov	Dec	Leacher tank in Slaughterhouse Constructed/Fabricated	GF				150.00	150.00				

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Municipality: INOPACAN, LEYTE

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Starting Date	Completion Date	Expected Output	Funding Source	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000 SOCIAL SERVICES														
XIII. HEALTH SERVICES														
A. MANPOWER SERVICES														
3000-200-3-1-11-000-000	Provision of Service Recognition Incentives (SRI)	MHO	Nov	Dec	Incentives Paid/Provided	GF	600.00				600.00			
3000-200-3-1-11-001-001	Provision of Collective Negotiation Agreement (CNA) Incentives	MHO	Nov	Dec	Incentives Paid/Provided	GF	800.00				800.00			
3000-200-3-1-11-001-002	Provision of Productivity Enhancement Incentives (PEI)	MHO	Nov	Dec	Incentives Paid/Provided	GF	200.00				200.00			
B. OPERATIONAL ACTIVITIES														
3000-200-3-1-11-002-000	Provision of fuel/oil/ lubricants for government vehicles	MHO	Nov	Dec	Official vehicles mobilized	GF		60.00			60.00			
XIV. SOCIAL SECURITY, SOCIAL SERVICES & WELFARE														
A. MANPOWER SERVICES														
3000-500-3-2-05-000-000	Provision of Service Recognition Incentives (SRI)	MSWDO	Nov	Dec	Incentives Paid/Provided	GF	300.00				300.00			
3000-500-3-2-05-001-000	Provision of Collective Negotiation Agreement (CNA) Incentives	MSWDO	Nov	Dec	Incentives Paid/Provided	GF	400.00				400.00			
3000-500-3-2-05-001-001	Provision of Productivity Enhancement Incentives (PEI)	MSWDO	Nov	Dec	Incentives Paid/Provided	GF	100.00				100.00			
SUBTOTAL (GENERAL PUBLIC SERVICES)														
							7,650.00	4,790.00	-	2,000.00	14,440.00			
8000 ECONOMIC SERVICES														
XV. AGRICULTURE & VETERINARY SERVICES														
A. MANPOWER SERVICES														
8000-000-3-2-03-001-000	Provision of Service Recognition Incentives (SRI)	MAO	Nov	Dec	Incentives Paid/Provided	GF	300.00				300.00			
8000-000-3-2-03-001-001	Provision of Collective Negotiation Agreement (CNA) Incentives	MAO	Nov	Dec	Incentives Paid/Provided	GF	400.00				400.00			
8000-000-3-2-03-001-002	Provision of Productivity Enhancement Incentives (PEI)	MAO	Nov	Dec	Incentives Paid/Provided	GF	100.00				100.00			
XVI. NATURAL RESOURCES SERVICES														
A. MANPOWER SERVICES														
8000-000-3-2-04-001-000	Provision of Service Recognition Incentives (SRI)	MENRO	Nov	Dec	Incentives Paid/Provided	GF	60.00				60.00			
8000-000-3-2-04-001-001	Provision of Collective Negotiation Agreement (CNA) Incentives	MENRO	Nov	Dec	Incentives Paid/Provided	GF	80.00				80.00			
8000-000-3-2-04-001-002	Provision of Productivity Enhancement Incentives (PEI)	MENRO	Nov	Dec	Incentives Paid/Provided	GF	20.00				20.00			
SUBTOTAL (SOCIAL SERVICES)														
							2,400.00	60.00	-	-	2,460.00			

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8000-000-3-2-04-002-001	Provision of fuel/oil/ lubricants	MENRO	Nov	Dec	Fuel/oil/lubricants provided; maintained equipment/facility	GF		60.00			60.00					
8000-000-3-1-10-000-000	XVII. ENGINEERING SERVICES															
8000-000-3-1-10-001-000	A. MANPOWER SERVICES															
8000-000-3-1-10-001-001	Provision of Service Recognition Incentives (SRI)	MEO	Nov	Dec	Incentives Paid/Provided	GF	150.00				150.00					
8000-000-3-1-10-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MEO	Nov	Dec	Incentives Paid/Provided	GF	200.00				200.00					
8000-000-3-1-10-001-003	Provision of Productivity Enhancement Incentives (PEI)	MEO	Nov	Dec	Incentives Paid/Provided	GF	50.00				50.00					
8000-000-3-1-10-002-000	B. OPERATIONAL ACTIVITIES															
8000-000-3-1-10-002-001	Repair & maintenance of Infrastructure Assets (Roads & Bridges)	MEO	Nov	Dec	Infrastructure Assets Repaired & maintained	GF		500.00			500.00					
8000-000-3-1-10-002-002	Provision of fuel, oil & lubricant expensens	MEO	Nov	Dec	Fuel/oil/lubricants provided; maintained equipment/facility	GF		150.00			150.00					
8000-000-3-1-10-003-000	C. SPECIAL EMPLOYEE BENEFITS															
8000-000-3-1-10-003-001	Provision of Leave Credit Benefits (Monetization)	MEO	Nov	Dec	Terminal Leave Benefits Paid	GF	200.00				200.00					
8000-000-3-1-10-004-000	D. WATER SYSTEM															
8000-000-3-1-10-004-001	Provision of Service Recognition Incentives (SRI)	MEO	Nov	Dec	Incentives Paid/Provided	GF	60.00				60.00					
8000-000-3-1-10-004-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MEO	Nov	Dec	Incentives Paid/Provided	GF	80.00				80.00					
8000-000-3-1-10-004-003	Provision of Productivity Enhancement Incentives (PEI)	MEO	Nov	Dec	Incentives Paid/Provided	GF	20.00				20.00					
8000-000-3-1-10-004-004	Hiring of personnel complement for contingent programs/projects	MEO	Nov	Dec	Job Order services rendered	GF		500.00			500.00					
8000-000-3-1-10-004-005	Provision of power costs for Water System facility/equipment	MEO	Nov	Dec	Power costs paid; Water System Facility/equipment functional and productive	GF		120.00			120.00					
8000-000-3-1-05-002-000	E. SLAUGHTERHOUSE SERVICES/ACTIVITIES															
8000-000-3-1-05-002-001	Repair and maintenance of government building and structure	MTO	Nov	Dec	Government buildings repaired and maintained	GF		100.00			100.00					
8000-000-3-1-05-002-002	Purchase of other supplies & materials	MTO	Nov	Dec	Equipped & functional office	GF		50.00			50.00					
8000-000-3-1-05-002-003	Construction/Rehabilitation of Buildings and Other Structures	MTO	Nov	Dec	Buildings and Other Structures Constructed/Rehabilitated	GF	80.00				80.00					
SUBTOTAL PER SECTOR (ECONOMIC SERVICES)											1,720.00	1,480.00	80.00	3,280.00		
GRAND TOTAL											11,720.00	26,380.00	2,080.00	20,180.00		

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Prepared by:


MILDRED C. BRIGILDO RAGR.
 POI/MPDC Designate
 Date: 11/27/2025

Attested by:


MICHELLE DOE LOS SANTOS
 Municipal Budget Officer
 Date: 11/27/2025


HON. AZUCENA P. MIRAMBEL, MD.
 Municipal Mayor
 Date: 11/27/2025

