



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 37  
 Date: 24 2026 FEB

**PROVINCIAL BUDGET OFFICE**

Sangguniang Panlalawigan  
 Province of Leyte

**RECEIVED**

Date: FEB 19 2026  
 By: [Signature]

February 18, 2026

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

RELEASED  
 DATE: 2-18-26  
 NO. 103  
 BY: [Signature]  
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THRU : **FLORINDA JILL S. UYVICO**  
 Secretary to the Sangguniang Panlalawigan

**Gentlemen and Ladies:**

We are in receipt of **Sangguniang Bayan (SB) Appropriation Ordinance No. 02, Series of 2026** embodying the **General Fund Annual Budget FY 2026** of the **MUNICIPALITY OF ALANGALANG, LEYTE** endorsed to this level on 12 January 2026 for preliminary review.

Upon evaluation of the budget documents, we observed the following:

**1. Appropriation Ordinance**

**1.1 Effectivity of Ordinance**

Appropriation Ordinance No. 02, Series of 2026, enacted on December 15, 2025 specifies that its effectivity shall "take effect immediately upon approval". This provision is in contrary to Section 320 of The Local Government Code of 1991, which explicitly states:

**Section 320. Effectivity of Budgets.** - *The ordinance enacting the annual budget shall take effect at the beginning of the ensuing calendar year. An ordinance enacting a supplemental budget, however, shall take effect upon its approval or on the date fixed therein.*

As an Annual Budget, the effectivity cannot be "immediate" or retroactive; it must legally commence on January 1 of the budget year.

**2.1 Date of Approval**

Additionally, there was no fixed date of approval of the Local Chief Executive in the Appropriation Ordinance.

**2. Completeness, Accuracy and Consistency of Data in various Local Budget Preparation (LBP) Forms**

**2.1 LBP Form 1 and LBP Form 7**

2.1.1 No Account Code for Medical Allowance

2.1.2 Incomplete Particulars for the Object of Expenditures "Semi-Expendable" with account code 5-02-03-220. This account title must be "Semi-Expendable Furniture, Fixtures and Books Expenses" as per COA Circular No. 2024-006.

## **2.2 LBP Form 2**

- 2.2.1 Overstated Total Appropriations for the Office of the Mayor by 300,000.00

## **2.3 LBP Form 2-A**

### **2.3.1 20% Development Fund**

No breakdown of PPAs under 20% Development Fund

### **2.3.2 5% LDRRMF**

No breakdown of PPAs under 5% LDRRMF and cannot determine which appropriation is for 30% Quick Response Fund and 70% Disaster Prevention, Mitigation, and Preparedness.

## **2.4 LBP Form 3**

### **2.4.1 Salary Schedule Annex Reference**

The utilized Salary Schedule lacks the "Annex A-1" reference within the column headers for both the "Current Year" and "Budget Year".

### **2.4.2 Office of the Mayor (Casual)**

The position title "Casual Clerk I" with Salary Grade 2 is not found in the index of occupational services under Local Budget Circular (LBC) No. 137.

### **2.4.3 Office of the Mayor (Information and Library Services)**

The indicated Salary Grade for the Position Title "Librarian I" is SG 11; however, under LBC 137, the prescribed salary grade for this position is SG 10.

### **2.4.4 Office of the Mun. Accountant**

Inconsistent Step Increment for Item No. 00-84 (Admin. Officer IV), where the provided salary corresponds to Step 1 but indicated as Step 2. Furthermore, the total salary requirements for the Office of the Municipal Accountant do not match with the specific appropriations reflected in LBP Form No. 2.

### **2.4.5 Office of the Mun. Treasurer**

Inconsistent Step Increment for Item No. 2016-03 (Local Revenue Collection Officer II), where the provided salary corresponds to Step 4 but indicated as Step 1.

### **2.4.6 Community College**

The indicated Salary Grade for the Position Title "College Administrator" is SG 25; however, under LBC 137, the prescribed salary grade for this position is SG 24.

## **2.5 LBP Form 5**

Non-attachment of LBP Form 5 – Statement of Indebtedness

## **2.6 LBP Form 6**

LBP Form 6 does not include Item No. 3 Budgetary Requirements by Attribution and Item No. 4 Other Budgetary Requirements as stipulated under LBM No. 92 Annex I.

## **3. Abolition of Items**

Non-attachment of SB Resolution/s for the Abolition of the following Items:

- Item No. 2017-01 (Senior Environmental Management Specialist) under MENRO
- Item No. 2016-01 (LDRRMO III) under MDRRMO

## **4. Creation of Items**

Non-attachment of SB Resolution/s for the Creation of the following Items:

- Engineer III under MEO

- Social Welfare Officer II under MSWDO
- College Administrator under MMO (Community College)
- Nurse I under MMO (Community College)
- College Librarian I under MMO (Community College)
- Guidance Councilor I under MMO (Community College)
- Registrar I under MMO (Community College)
- Cooperative Development Officer I under MCDO
- Tourism Operation Officer I under MTourO

**5. LCE Approval of Sangguniang Resolution approving the AIP**

No LCE approval of the Sanggunian Resolution for the approval of the AIP which is required under Section 54 and 55 of the Local Government Code of 1991.

**6. PPAs Deficiently Programmed in the AIP**

Some appropriations in the AB are deficiently programmed in the Annual Investment Program FY 2026, to wit:

AIP Ref. Code	PPAs	Office	Expense Class	AIP Programmed	AB Appropriation	Excess over AIP
1000-000-3-1-01-000-000	Executive Services	MMO	MOOE	0.00	32,715,772.05	32,715,772.05
1000-000-3-1-01-000-000-10	Terminal Leave Benefits	MMO	PS	2,474,186.36	2,536,686.36	62,500.00
1000-000-3-1-01-000-000-28	Katarungang Pambarangay Program	MMO	MOOE	100,000.00	150,000.00	50,000.00
1000-000-3-1-01-000-000-37	Assistance to Poor but Deserving Students from Alangalang	MMO	MOOE	1,000,000.00	2,000,000.00	1,000,000.00
1000-000-3-1-01-000-000-42	License Inspection Services	MMO	PS	545,120.00	1,475,716.54	930,596.54
1000-000-3-1-01-000-000-43	Personnel Services	MMO	PS	558,489.00	688,743.74	130,254.74
1000-000-3-1-01-000-000-44	Public Employment Services Office	PESO	PS	0.00	1,229,518.64	1,229,518.64
1000-000-3-1-01-000-000-45	Information & Library Services	MMO	PS	25,000.00	1,229,479.98	1,204,479.98
1000-000-3-1-01-000-000-46	Deputy Executive Services	VMO	PS	1,342,602.00	2,275,077.28	932,475.28
			CO	0.00	300,000.00	300,000.00
1000-000-3-1-01-000-000-47	Legislative Services	SB	PS	1,331,476.82	17,629,731.42	16,298,254.60
1000-000-3-1-01-000-000-48	SB Support Services	SB Sec	PS	200,000.00	3,343,961.08	3,143,961.08
1000-000-3-1-01-000-000-49	Planning & Development Services	MPDO	PS	0.00	2,854,915.00	2,854,915.00
1000-000-3-1-01-000-000-53	Civil Registry Services	MCR	PS	250,000.00	2,449,180.74	2,199,180.74
1000-000-3-1-01-000-000-54	General Services	MGSO	PS	1,217,714.00	3,684,724.90	2,467,010.90
			MOOE	1,850,000.00	2,340,000.00	490,000.00
1000-000-3-1-01-000-000-55	Budgeting Services	MBO	PS	500,000.00	2,967,456.00	2,467,456.00
1000-000-3-1-01-000-000-56	Accounting Services	MACCO	PS	800,000.00	4,947,616.62	4,147,616.62

1000-000-3-1-01-000-000-57	Treasury Services	MTO	PS	700,000.00	7,463,327.84	6,763,327.84
1000-000-3-1-01-000-000-58	Assessment Services	MASS O	PS	500,000.00	2,590,431.50	2,090,431.50
3000-000-3-1-12-000-001	Street Lighting Services	MMO	MOOE	8,500,000.00	8,620,000.00	120,000.00
3000-000-3-1-10-001-001	Health Services	MHO	PS	10,624,179.00	12,893,905.26	2,269,726.26
3000-000-3-1-09-001-000	Social Welfare Services	MSWD O	PS	0.00	5,547,929.62	5,547,929.62
8000-000-3-1-31-000-001	Water Source Development Program	MMO	MOOE	500,000.00	7,600,000.00	7,100,000.00
8000-000-3-1-33-000-000	Agricultural Services	OMA	PS	3,946,029.00	4,837,290.68	891,261.68
8000-000-3-1-31-000-001	Operation of Market & Slaughterhouse	MARK ET	PS	2,750,029.00	3,399,747.92	649,718.92
9000-000-3-1-01-000-000	5% LDRRMF (Lumpsum)	MDRR MO	MOOE	16,259,803.05	16,623,803.05	364,000.00

### 7. Unprogrammed PPAs in the AIP

The following appropriations are not programmed in the Annual Investment Program FY 2026, to wit:

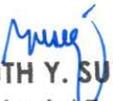
Office/Department	Particulars	Expense Class	Appropriation Amount
MMO	Community College – College Administrator	PS	1,706,637.68
MMO	Community College – College Nurse	PS	656,220.62
MMO	Community College – College Librarian	PS	568,973.80
MMO	Community College – College Guidance Councilor	PS	500,378.88
MMO	Community College – College Registrar	PS	500,378.88

In view of the above findings, we are respectfully returning to this august body the Annual Budget FY 2026 of the Municipality of Alangalang, Leyte, having no review action and without prejudice to its resubmission upon compliance of the said documents or budgetary forms and their deficiencies.

Very truly yours,

#### LOCAL FINANCE COMMITTEE:

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

  
**RUTH Y. SURPIA**  
 Provincial Treasurer

  
**AGNES C. RAFON**  
 Provincial Planning & Development  
 Coordinator – Designate

88  
Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> Indorsement**  
09 January 2026

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No.02 series of 2025 of the Municipality of Alangalang, Leyte, entitled: An Ordinance Authorizing the Annual Budget for Fiscal Year 2026 in the total amount of Three Hundred Thirty-Two Million Four Hundred Seventy-Six Thousand Sixty-One Pesos only (P332,476,061.00), together with the Annual Investment Program (AIP) for Calendar Year 2026 in the amount of P556,928,937.37.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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**OFFICE OF THE BOARD SECRETARY**

January 7, 2026

**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
PROVINCE OF LEYTE**

**Sirs/Mesdames:**

I have the honor to submit herewith attached copies of the General Annual Budet CY-2026 in the amount of **THREE HUNDRED THIRTY TWO MILLION, FOUR HUNDRED SEVENTY SIX THOUSAND, SIXTY ONE PESOS ONLY (P332,476,061.00)** of the Local Government Unit (LGU) of Alangalang, Leyte for final review and approval.

Very truly yours,

  
**DANI R. DOVEYRA**  
Board Secretary V



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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**OFFICE OF THE MAYOR**

September 30, 2025

TO : **HON. MARIO V. BAGUE, Mun. Vice Mayor and  
Hon. Members of the Sangguniang Bayan  
Alangalang, Leyte**

Attention:

**HON. KENNETH SPICE M. DE VEYRA**  
SB Member  
Chairman, Committee on Finance/Appropriations

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Final Draft of the Annual General Fund Budget for CY-2026 in the amount of **THREE HUNDRED THIRTY TWO MILLION, FOUR HUNDRED SEVENTY SIX THOUSAND, SIXTY ONE PESOS ONLY (P332,476,061.00)** of the Municipality of Alangalang, Leyte and requesting approval thereof.

This request is certified as "**URGENT**".

Thank you and more power.

Very truly yours,

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

Sangguniang Panlalawigan  
 Province of Leyte  
**RECEIVED**

Date: JAN 09 2026  
 By: \_\_\_\_\_

Kolita Lemmerlin  
 Jan. 7, 2026

# Office Of The Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL DECEMBER 15, 2025.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Kenneth Spice De Veyra
- SB Member Gina Balderamos
- SB Member Blesilda M. Yu
- SB Member Ketchie Rex A. Barrantes
- SB Member Elmer D. Matobato
- SB Member Claire G. Yu
- SB Member Kent Jefflord C. Guillermo
- SB Member Arvin V. Antoni
- Punong Barangay Sarah T. Apurillo - LIGA President
- SK Chairman Charlze Jericho Duane A. Tan - PPSK President

**ABSENT:** None

**APPROPRIATION ORDINANCE NO. 02**  
 Series of 2026

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF ALANGALANG, LEYTE FOR FISCAL YEAR 2026 IN THE TOTAL AMOUNT OF THREE HUNDRED THIRTY-TWO MILLION FOUR HUNDRED SEVENTY-SIX THOUSAND SIXTY-ONE PESOS ONLY (P332,476,061.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2026 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

On motion of SB Member Kenneth Spice V. De Veyra duly seconded en masse by Sangguniang Bayan Members present, be it –

**Be it ORDAINED** by the Sangguniang Bayan in session assembled, that:

**SECTION 1.** The Annual Budget of Alangalang, Leyte for fiscal year 2026 in the total amount of **THREE HUNDRED THIRTY-TWO MILLION FOUR HUNDRED SEVENTY-SIX THOUSAND SIXTY-ONE PESOS ONLY (P332,476,061.00)** covering the various expenditures for the operation of Alangalang Municipal Government for the year 2026 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

KENNETH SPICE DE VEYRA  
 SB Member

GINA BALDERAMOS  
 SB Member

BLESILDA M. YU  
 SB Member

KETCHIE REX A. BARRANTES  
 SB Member

ELMER D. MATOBATO  
 SB Member

CLAIRE G. YU  
 SB Member

KENT JEFFLORD C. GUILLERMO  
 SB Member

ATTY. ARVIN V. ANTONI  
 SB Member

SARAH T. APURILLO  
 SB Member  
 LIGA President

CHARLZE JERICHO DUANE TAN  
 SB Member  
 PPSK President

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By: Keline (Carmelita)  
Date: Jan. 7, 2025

Page-2-(Appropriation Ordinance No. 2025-02)  
December 15, 2025

KENNETH SRIEAM DE VERA  
SB Member

BLESILDA M. YU  
SB Member

KETCHIE RHX A. BARRANTES  
SB Member

ERICK D. MATOBANO  
SB Member

1. Budget Message with Exhibit 1,2&3, by services, distribution and by revenues, Exhibit 4 by sector I-III.
2. General Introduction, Objectives and Policies and Strategies with Table 1-Revenue Program in Pesos, Table 2 proposed Revenue Measures, Table 3. Total Revenue Program IV-VI
3. Budget of Expenditures and Sources of Financing (BESF).
  - Programmed Appropriation and Obligation by Object of Expenditures
- 3.a Local Economic Expenditures Program (LEP).
  - Programmed appropriation and obligation by object of expenditures
- 3.b Programmed Appropriations and Obligations for Special Purpose Appropriation (SPA)
- 3.c Non-Office Expenditures
4. Plantilla of Personnel
5. Mandate, Mission, Vision.
- I. Sub-Budget – of Local Economic Enterprises (Operation of Waterworks System)
  - a.) Budget of Expenditures and Sources of Financing
  - b.) Programmed Appropriation and Obligation by Object of Expenditures
  - c.) Plantilla of Personnel
  - d.) Mandate, Vision, Mission
- II. Sub-Budget – Operation of Market & Slaughterhouse
  - a.) Budget of Expenditures and Services of Financing.
  - b.) Programmed Appropriation and Obligation by Object of Expenditure.
  - c.) Plantilla of Personnel
  - d.) Mandate, Vision, Mission

**SECTION 2. SEPARABILITY CLAUSE** – If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 3. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon approval.

**ENACTED** by the Sangguniang Bayan this 15<sup>th</sup> day of December, 2025.

**APPROVED** by Her Honor, the Mayor this \_\_\_ December, 2025.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2025-02.

**DANI R. DE VEYRA**  
Secretary to the Sanggunian  
Municipal Gov't Department Head I

CLAIRE G. YU  
SB Member

KENT JEFFLORD C. GUILLERMO  
SB Member

ATTY. ARVIN V. ANTONI  
SB Member

SARAH T. APURILLO  
SB Member

CHARLZE JERICHO DUANE TAN  
SB Member

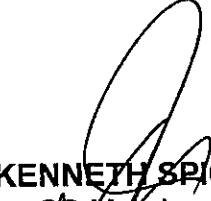
LIGA President

PFSK President

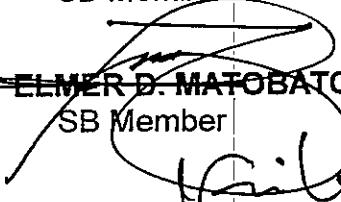
Kalina (Emmerlin)  
Jan. 7, 2026

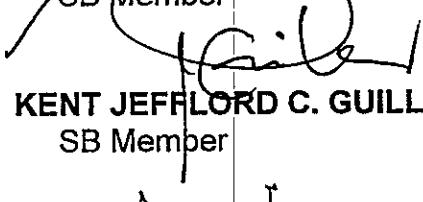
**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**

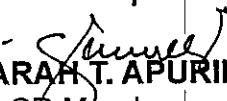
  
~~MARIO V. BAGUE~~  
Municipal Vice Mayor  
Presiding Officer

  
KENNETH SPICE M. DE VEYRA  
SB Member

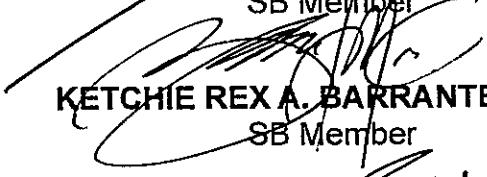
  
BLESILDA M. YU  
SB Member

  
~~ELMER D. MATOBATO~~  
SB Member

  
KENT JEFFLORD C. GUILLERMO  
SB Member

  
SARAH T. APURILLO  
SB Member  
LIGA President

  
GINA BALDERAMOS  
SB Member

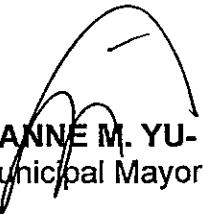
  
KETCHIE REX A. BARRANTES  
SB Member

  
CLAIRE G. YU  
SB Member

  
ATTY. ARVIN ANTONI  
SB Member

  
CHARLZE JERICHO DUANE TAN  
SB Member  
PPSK President

**APPROVED:**

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**VOTING:  
YES - 10  
NO - 0**



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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OFFICE OF THE MAYOR

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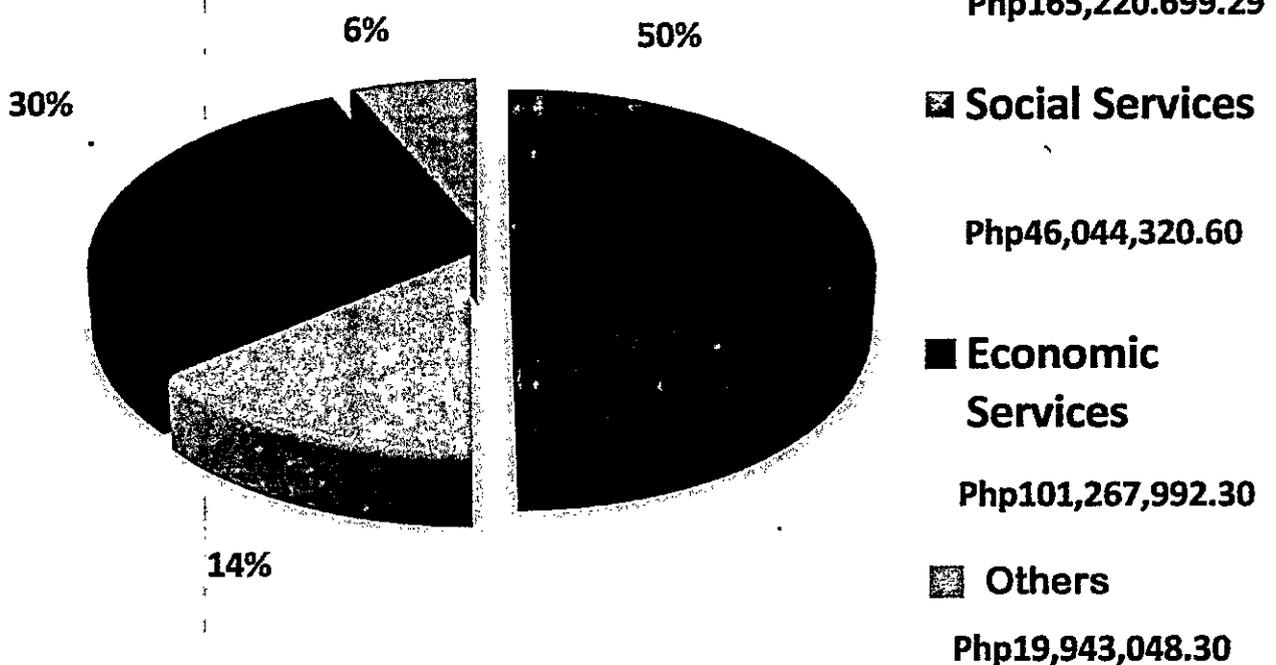
**BUDGET MESSAGE**

The Annual Municipal Budget for Calendar Year 2026 of the Municipality of Alangalang, Leyte was formulated in adherence to the provisions of Local Budget Memorandum No. 50 using the Improved Budgetary Forms and Formats that were introduced in the Updated Budget Operations Manual (UBOM) for LGU's and with the application of new account under the New Government Code Accounting System.

It is designed to address various economic problems presently encountered by the municipality due to inadequate financial resources. This budget provided funds for the programs, projects and other activities needed for an efficient and effective delivery of basic services enumerated in Section 17 (a) of R.A 7160, otherwise known the Local Government Code of 1991. Furthermore, also provided in this budget is the augmentation of the meager income of local officials and employees by implementing the Second Tranche of the Salary Standardization Part V.

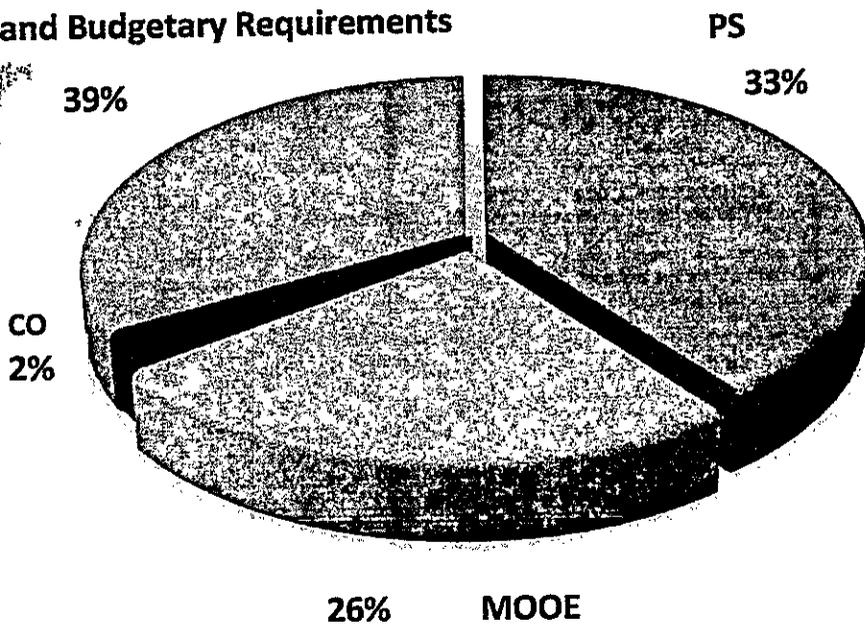
This balanced General Fund Budget for CY-2026 integrates the Municipal Development Plan favorably endorsed by the Municipal Development Council into the expenditure program for those projects which ranked as top priority in the Annual Investment Plan (AIP). This balanced budget is composed of the Expenditure Program and sources of Financing, both amounting to P332,476,061.00 as illustrated in Exhibits 1,2 and 3.

**Exhibit 1  
Distribution by Services (CY-  
2026)**



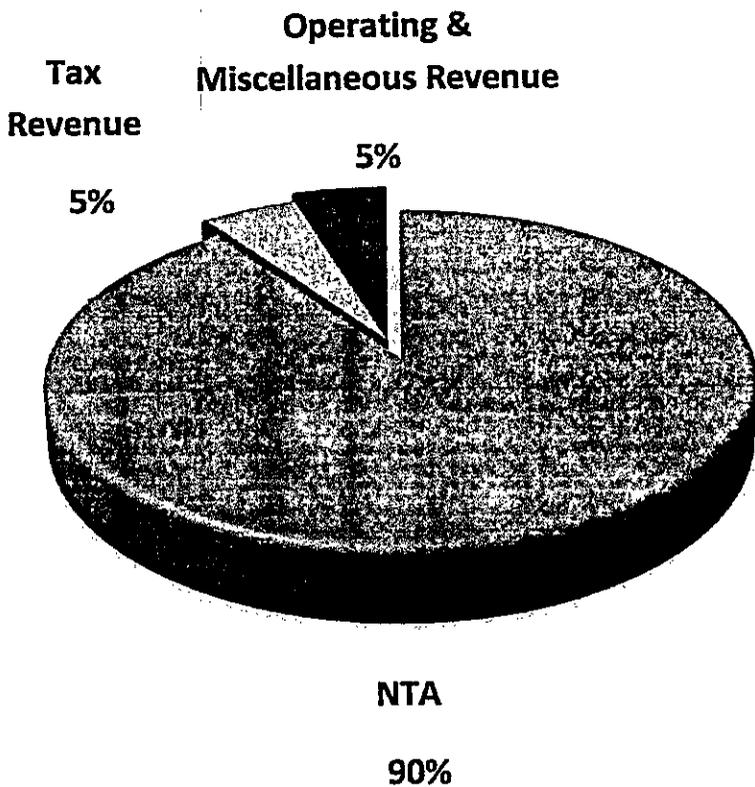
**Exhibit 2  
Distribution by Expenditures (CY-2026)**

**Special Purpose Appropriations  
and Budgetary Requirements**



- **Personal Services**  
Php108,596,063.70
- **Maint. & Other Oper. Expenses**  
Php87,074,958.41
- **Capital Outlay**  
Php6,800,000.00
- **Special Purpose Appropriations & Budgetary Requirements**  
Php130,005,038.89

**Exhibit 3  
Distribution by Revenues (CY-2026)**



- **National Tax Allocation**  
Php299,608,504.00
- **Tax Revenue**  
Php16,700,939.00
- **Operating & Misc. Revenue**  
Php16,166,618.00

Aims to fully realize the targeted estimated income from local sources and use this revenues to its maximum level for the delivery of basic services to the constituency of the municipality.

**FISCAL POLICY:**

- a. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax/revenue collection strategies.
- b. Management and control of our own limited resources to its optimum use:
- c. Advance release of allotments during the year are discourage.

**PROGRAM, THRUST AND PRIORITIES:**

The municipalities of Alangalang, Leyte is very much dependent on the Internal Revenue Allotment (IRA) as shown in Exhibit 3. While it is true that 2<sup>nd</sup> to 6<sup>th</sup> Class LGU's are dependent on the IRA, it is also extends even up to 1<sup>st</sup> Class LGU's. However, the municipality is finding ways and strategies to improve the collections. Because of the scarcity of financial resources, this administration is trying its best to manage our own limited resources to its optimum use. We also prioritized programs and projects under the Annual Investment Plan, in order to foster economic and social development within the municipality. This is illustrated under the summary of Allocation by Sector as shown below.

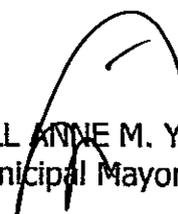
**Exhibit 4  
Allocation by Sector (CY-2026)**

SECTOR	AMOUNT	% to TOTAL
General Public Services	P 164,199,699.29	49.38
Population Control, Social Welfare	43,048,235.56	12.95
Economic Services	41,346,291.50	12.44
Other Purposes:	3,319,245.76	1.00
5% Reserve for Calamity	16,623,803.05	5.00
1% Child Welfare Protection Program	2,996,085.04	0.90
Aid to Barangays	54,000.00	0.02
20% Reserve for Dev't. Program/Projects	59,921,700.80	18.02
Non-Office Expenditures	967,000.00	0.29
<b>TOTAL</b>	<b>P332,476,061.00</b>	<b>100.00</b>

With this balanced Budget which is an effective tool for good governance and with the management capability possessed by the present local administration, It is fervently hoped that a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising local governance will be attained.

To the Vice Mayor and members of the Sangguniang Bayan and to the people of this municipality, this balanced budget manifests our strong commitment towards a greater and progressive Alangalang.

Mabuhay!

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

## **I. GENERAL INTRODUCTION:**

From the beginning, the municipality of Alangalang, Leyte has been adopting zero budgeting. Meaning, that the sources of funds shall be equal to the proposed expenditures for the ensuing year. This is called a balanced budget. A balanced budget is an effective tool for good governance. However, the key player in the implementation and execution stage of the budget must possess an objective management capability. By managing the scarce resources objectively, a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising effective local governance will be attained.

## **II. OBJECTIVES:**

The factors to be considered before goals and objectives can be reached is to have a balanced budget. This balanced budget can be used by the following areas and concerns:

1. Planning and Policy Implementation
2. Democratic Review and Adoption
3. Financial Control
4. Management Information

After considering all those factors, it will eventually come out the objective of every LGU who possess a balanced budget which is managed objectively is to manage and control a limited resources to its optimum use in the delivery of basic services.

## **III. POLICIES AND STRATEGIES:**

1. Community Outreach on basic health and services.
2. Techno transfer trainings on high value crops and vegetables.
3. Increase the awareness of Alangalanganons on the programs and projects of the municipality.
4. Capability Building programs of the constituents.
5. Formulation of programs and projects responsive to the needs of the people.
6. Rationalization of the organization and structure of the LGU.
7. Capability building interventions for the personnel use of the LGU.
8. Improvement of the working conditions of each department.
9. Provisions for adequate and appropriate cultural and tourism programs, projects and activities.

**General Information:**

The municipality of Alangalang is located in the hub center of the northeaster portion of Leyte Del Norte. It is 29.27 kilometers northeast of Tacloban City and about a half of an hour ride via concrete road from the city proper. Alangalang is classified as a 1st class municipality with fifty-four (54) barangay adopted by the municipal council, composed of eight (8) urban brgys and forty six (46) rural brgys.

Generally, Alangalang is an agricultural area endowed with vast plains planted with rice and other high value crops vegetables. Coconut trees and other fruit bearing trees are also abundant in the municipality. The main crop raised by the farmers constituents of the municipality is rice and copra. Its total land area 15,052 hectares bounded north by Barugo and San Miguel, south by Pastrana, east by Sta. Fe, west by Jaro and northeast by Tacloban City.

Per record at the National Statistics Office (NSO), the population of the municipality is 56,413 for the year 2017 and is projected at 5% increase per year to 68,568 for 2021 with high literacy rate, considering that almost each barangay has a complete primary grade school. It has also eight (8) secondary schools and two (2) of them are offering college education. Water System has been installed just recently within the municipality. All of these were because of the strong desire of the past and present administration to push through the economic stability of the people of Alangalang and to the municipality in general.

On these present days, Alangalang is politically economically and financially stable because the municipal government is manned by efficient, competent and committed officials and employees who lead the way in the promotion of good governance.

This present administration adheres to the proper budgeting and accounting of funds needed for an efficient, effective and sound fiscal management. Delivery of basic services to the end-user shall always be backed with fund sources managed objectively, as presented below:

**TABLE 1 – Revenue Program  
CY-2024 to 2026  
(In 000 Pesos)**

INCOME SOURCES	Past Year Actual (Actual 2024 )	Current Year (Actual/Estimate) 2025	Budget Year 2026 Income Estimate	
			LFC	Final Recommendation
1.0 INCOME				
1.1 Tax Revenue :				
Local Taxes	P 9,081,887.00	P 5,432,238.00	P 11,700,939.00	P 11,700,939.00
IRA	218,568,202.00	167,008,402.00	299,608,504.00	178,568,684.00
Real Property Tax (RPT)	1,003,446.00	624,640.00	5,000,000.00	5,000,000.00
1.2 Operating & Misc. Revenue:				
Permits and Licenses	1,654,782.00	2,052,965.00	2,501,888.00	2,501,888.00
Service Income	3,993,827.00	1,877,914.00	2,844,844.00	2,844,844.00
Business Income	10,800,000.00	10,314,054.00	10,568,568.00	10,568,568.00
Subsidy Income	-	13,884,282.00	-	-
Other Income	214,612.00	220,319.00	36,706.00	36,706.00
1.3 Capital Revenue	-	-	-	-
1.4 Grants and Aids	-	-	-	-
1.5 Extraordinary Receipts	-	-	-	-
1.6 Borrowings	-	-	-	-
1.7 Others			214,612.00	214,612.00
<b>TOTAL INCOME</b>	<b>P 245,316,448.00</b>	<b>P 286,976,314.00</b>	<b>P 332,476,061.00</b>	<b>P 332,476,061.00</b>

**TABLE-2 Proposed Revenue Measures  
CY-2026**

NEW REVENUE MEASURES	Local Sangguniang Bayan Ordinance	Budget Year 2026 Income Estimate	
		LFC	Final Recommendation
A. New Tax Measures-Tax Revenues		P -	P -
B. New Fees and Charges- Permits and Licenses Service Income Business Income		- - -	- - -
C. Borrowings			
<b>TOTAL</b>		<b>P -</b>	<b>P -</b>

**TABLE-3 Total Revenue Program  
CY-2024 to 2026**

INCOME SOURCE	Past Year Income 2024 (Actual)	Budget Year Income 2025 (Actual/Estimate)	Budget Year Income 2026 (Estimate)
1. Regular Income (Table 1)	P 218,612,932.00	P 259,715,207.00	P 299,608,504.00
2. New Revenue Measures (Table 2)	-	-	-
<b>TOTAL</b>	<b>P 218,612,932.00</b>	<b>P 259,715,207.00</b>	<b>P 299,608,504.00</b>

**II. EXPENDITURE PROGRAM:**

The Expenditure Program is presented by Office or Department. Each Office shall have the following structure (these data shall be taken from LBP Forms No. 02 to 03.

- Program Appropriation and Obligation by Object
- Personnel Schedule
- Staffing and compensation Profile
- Functional Statements and General Objectives



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**LGU: Alangalang, Leyte

GENERAL FUND

Calendar Year 2026



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (7)
		2024 (Actual) (3)	January to June (Actual) (4)	July to December (Estimate) (5)	TOTAL (6)	
<b>I. BEGINNING CASH BALANCE</b>		P 14,954,748.76	P 11,102,519.69	P (11,102,519.69)	P -	
<b>II. RECEIPTS</b>						
<b>A. Local Sources:</b>						
<b>1. Tax Revenue:</b>						
1.1 Community Tax	4-01-01-050	P 619,673.00	P 706,746.06	P 55,674.94	P 762,421.00	P 880,000.00
1.2 Real Property Tax	4-01-02-040	1,003,446.00	3,379,433.44	(879,433.44)	2,500,000.00	5,000,000.00
1.3 Property Transfer Tax	4-01-02-080	8,431.00	21,816.38	(10,049.38)	11,767.00	35,000.00
1.4 Business Tax	4-01-03-030	7,683,760.00	8,612,576.26	625,565.04	7,683,760.00	10,000,000.00
1.5 Tax on Sand, Gravel & Quarry Resources	4-01-03-040	-	89,328.00	(89,328.00)	-	-
1.6 Tax on Delivery Trucks & Vans	4-01-03-050	-	7,409.50	(7,409.50)	-	-
1.7 Amusement Tax	4-01-03-060	-	8,825.00	(8,825.00)	-	-
1.8 Franchise Tax	4-01-03-070	143,604.00	99,604.70	43,999.30	143,604.00	143,604.00
1.9 Other Local taxes	4-01-04-990	185,279.00	-	185,279.00	185,279.00	185,279.00
1.10 Fines and Penalties - Property Taxes	4-01-05-040	439,592.00	246,479.78	80,352.22	326,832.00	326,832.00
1.11 Occupation Tax (Professional Tax)	4-02-01-140	1,240.00	387,080.16	(256,856.16)	130,224.00	130,224.00
<b>TOTAL TAX REVENUE</b>		P 10,085,025.00	P 13,559,299.28	P (1,815,412.28)	P 11,743,887.00	P 16,700,939.00
<b>2. Non-Tax Revenue:</b>						
<b>2.1 Regulatory Fees (Permits &amp; Licenses):</b>						
2.1.1 Permit Fees	4-02-01-010	P 1,317,578.00	P 1,687,868.35	P 172,504.65	P 1,860,373.00	P 2,000,000.00
2.1.2 Registration fees	4-02-01-020	203,967.00	385,989.42	14,137.42	254,838.00	350,000.00
2.1.3 Fees on Weights and Measures	4-02-01-160	26,349.00	39,942.67	(13,593.67)	26,349.00	45,000.00
2.1.4 Fines & Penalties-Permits & Licenses	4-02-01-980	106,888.00	44,840.00	62,048.00	106,888.00	106,888.00
2.1.5 Other Permits & Licenses	4-02-01-990	-	-	-	-	-
<b>TOTAL REGULATORY FEES</b>		P 1,654,782.00	P -2,158,640.44	P 89,807.56	P 2,248,448.00	P 2,501,888.00
<b>2.2 Service/User Charges:</b>						
2.2.1 Inspection Fees	4-02-01-100	P 219,108.00	P 129,738.00	P 444,655.00	P 574,393.00	P 219,000.00
2.2.2 Clearance and Certification fees	4-02-01-040	1,430,574.00	1,229,953.23	423,066.77	1,653,020.00	1,500,000.00
2.2.3 Other Service Income	4-02-01-990	634,508.00	1,082,106.11	(786,477.11)	295,629.00	1,100,000.00
2.2.4 Seminar/Training Fees	4-02-02-040	10,325.00	3,210.00	5,127.00	8,337.00	8,337.00
2.2.5 Rent Income (Auditorium)	4-02-02-050	17,507.00	32,831.00	(15,324.00)	17,507.00	17,507.00
2.2.6 Communication Network Fees	4-02-02-060	-	-	-	-	-
2.2.7 Waterworks System Fees	4-02-02-090	6,000,000.00	1,042,980.53	4,957,019.47	6,000,000.00	4,000,000.00
2.2.8 Receipt from Market Operation	4-02-02-140	4,200,000.00	1,474,076.64	625,923.36	2,100,000.00	4,200,000.00
2.2.9 Receipt from Slaughterhouse Operation	4-02-02-150	600,000.00	120,859.00	479,141.00	600,000.00	600,000.00
2.2.10 Receipt from Cemetery Operations	4-02-02-160	367,920.00	167,910.00	284,647.00	452,557.00	452,557.00
2.2.11 Garbage Fees	4-02-02-190	1,126,366.00	918,770.30	207,595.70	1,126,366.00	1,126,366.00
2.2.12 Medical, Dental and Laboratory Fees	4-02-02-200	150,813.00	240,586.33	(50,941.33)	189,645.00	189,645.00
2.2.13 Fines & Penalties-Service Income	4-02-02-980	-	-	-	-	-
2.2.14 Other Business Income	4-02-02-990	36,706.00	19,250.00	17,456.00	36,706.00	36,706.00
<b>TOTAL SERVICE/USER CHARGES:</b>		P 14,793,827.00	P 6,462,271.14	P 6,591,888.86	P 13,054,160.00	P 13,450,118.00
<b>2.3 Other Receipts:</b>						
2.3.1 Interest Income	4-02-02-220	P 214,612.00	P -	P -	P 214,612.00	P 214,612.00
Miscellaneous Income		-	62,171.11	(62,171.11)	-	-
<b>TOTAL OTHER RECEIPTS</b>		P 214,612.00	P 62,171.11	P (62,171.11)	P 214,612.00	P 214,612.00
<b>TOTAL NON-TAX REVENUE</b>		P 16,663,221.00	P 8,683,082.69	P 6,619,525.31	P 15,517,220.00	P 16,166,618.00
<b>TOTAL LOCAL SOURCES</b>		P 26,748,246.00	P 22,242,381.97	P 4,804,113.03	P 27,261,107.00	P 32,867,557.00
<b>B. External Sources:</b>						
1. Share from Internal Revenue Collections (IRA)	4-01-06-010	P 218,568,202.00	P 129,857,603.50	129,857,603.50	P 259,715,207.00	P 299,608,504.00
2. Share from National Wealth	4-01-06-020	-	-	-	-	-
3. Subsidy From National Government	4-03-01-010	-	-	-	-	-
4. Subsidy from GOCC	4-03-01-010	-	-	-	-	-

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU: Alangalang, Leyte**  
**GENERAL FUND**  
**Calendar Year 2026**



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (8)
		2024 (Actual) (4)	January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
5. Subsidy from LGU's	4-03-01-020	-	-	-	-	-
6. Transfer from GF of Unspent DRRMF	4-03-02-020	-	-	-	-	-
7. Subsidy from Other Funds	4-03-01-040	-	-	-	-	-
8. Share from PAGCOR	4-04-01-040	-	-	-	-	-
9. Share from PCSO	4-04-01-020	-	-	-	-	-
10. Grants and Donations in Cash/Kind	4-04-02-010	-	-	-	-	-
11. Miscellaneous Income	4-06-01-010	-	-	-	-	-
<b>TOTAL EXTERNAL SOURCES</b>		P 218,568,202.00	P 129,857,603.50	P 129,857,603.50	P 259,715,207.00	P 299,608,504.00
<b>TOTAL RECEIPTS</b>		P 245,316,448.00	P 152,099,985.47	P 134,661,716.53	P 286,976,314.00	P 332,476,061.00
<b>TOTAL AVAILABLE RESOURCES</b>		P 260,271,196.76	P 163,202,505.16	P 123,559,196.84	P 286,976,314.00	P 332,476,061.00
<b>III. EXPENDITURES:</b>						
<b>1. PERSONAL SERVICES:</b>						
1.1 Salaries & Wages - Regular	5-01-01-010	P 47,780,094.13	P 27,324,779.98	P 25,587,300.02	P 52,912,080.00	P 67,521,516.00
1.2 Salaries & Wages - Casual/Contractual	5-01-01-020	1,739,624.79	903,412.00	1,228,892.00	2,132,304.00	2,609,004.00
1.3 Personal Economic Relief Allowance(PERA)	5-01-02-010	3,195,075.12	1,582,985.80	2,113,014.20	3,696,000.00	3,912,000.00
1.4 Representation Allowance(RA)	5-01-02-020	2,306,368.75	1,031,793.75	1,059,206.25	2,091,000.00	2,453,100.00
1.5 Transportation Allowance(TA)	5-01-02-030	2,306,368.75	1,031,793.75	1,059,206.25	2,091,000.00	2,453,100.00
1.6 Clothing / Uniform Allowance	5-01-02-040	939,000.00	903,000.00	21,000.00	924,000.00	1,141,000.00
1.7 Subsistence Allowance	5-01-02-050	445,650.00	228,300.00	311,700.00	540,000.00	558,000.00
1.8 Laundry Allowance	5-01-02-060	38,225.00	20,170.00	23,030.00	43,200.00	43,200.00
1.9 Hazard Pay	5-01-02-110	2,065,904.00	1,174,805.39	1,172,773.61	2,347,579.00	2,702,418.00
1.10 Year End Bonus	5-01-02-140	4,882,609.40	-	4,587,032.00	4,587,032.00	5,844,210.00
1.11 Cash Gift	5-01-02-150	665,750.00	-	770,000.00	770,000.00	815,000.00
1.12 Mid-Year Bonus	5-01-02-160	3,888,603.94	4,687,915.00	818,820.00	5,506,735.00	5,844,210.00
1.13 Productivity Enhancement Incentive	5-01-02-990(1)	642,000.00	-	770,000.00	770,000.00	815,000.00
1.14 Collective Negotiation Agreement Incentive	5-01-02-990(2)	2,580,000.00	-	-	-	-
1.15 Service Recognition Incentive	5-01-02-990(3)	2,600,000.00	-	-	-	-
1.16 Life & Retirement Insurance Premiums	5-01-03-010	5,819,715.04	3,311,805.72	3,293,532.28	6,605,338.00	8,415,662.40
1.17 Pag-IBG Contributions	5-01-03-020	302,900.00	180,400.00	13,000.00	184,800.00	391,200.00
1.18 PHILHEALTH Contributions	5-01-03-030	1,236,488.44	700,727.12	671,408.88	1,372,136.00	1,740,843.30
1.19 Employees Compensation Insurance Premium	5-01-03-040	158,900.00	79,400.00	105,400.00	184,800.00	195,600.00
1.20 Medical Allowance		-	-	-	-	1,141,000.00
1.21 Terminal Leave Benefits	5-01-04-030	4,226,557.33	4,369,860.31	928,839.69	5,298,700.00	2,536,686.36
1.22 Lump-Sum Appropriation-Compensation		-	-	-	161,351.00	-
1.23. Reserved for Officer Benefits		4.00	-	-	-	-
1.23 Adjustment (1st Tranche, SSL-V)	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		P 87,819,838.69	P 47,531,148.82	P 44,534,155.18	P 92,218,055.00	P 111,132,750.06
<b>2. MAINTENANCE &amp; OTHER OPERATING EXPENDITURES:</b>						
2.1 Travelling Expenses-Local	5-02-01-010	P 4,937,659.61	2,571,133.24	2,838,866.76	5,410,000.00	6,070,000.00
-Foreign	5-02-01-020	-	-	-	-	50,000.00
2.2 Training Expenses	5-02-02-010	49,250.00	-	1,032,611.68	1,032,611.68	1,195,000.00
2.3 Office Supplies Expenses	5-02-03-010	2,002,324.77	1,542,706.65	1,127,293.35	2,670,000.00	2,855,000.00
2.4 Accountable Forms Expenses	5-02-03-020	105,000.00	5,100.00	194,900.00	200,000.00	200,000.00
2.5 Food Supplies Expenses	5-02-03-050	-	-	-	-	-
2.6 Drugs and Medicines Expenses	5-02-03-070	1,938,837.50	1,534,036.50	465,963.50	2,000,000.00	2,500,000.00
2.7 Medical, Dental & Laboratory Supplies Expens	5-02-03-080	690,479.25	176,935.00	823,065.00	1,000,000.00	4,500,000.00
2.8 Fuel, Oil and Lubricants Expenses	5-02-03-090	4,964,450.41	1,774,430.45	1,825,569.55	3,600,000.00	6,600,000.00
2.9 Other Supplies and Materials Expenses	5-02-03-990	1,429,263.87	624,430.00	1,860,570.00	2,485,000.00	3,000,000.00
2.10 Electricity Expenses	5-02-04-020	8,466,956.85	4,347,989.05	1,672,010.95	6,020,000.00	9,820,000.00
2.11 Postage and Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
2.12 Telephone Expenses	5-02-05-020	808,827.04	315,949.00	746,051.00	1,062,000.00	1,248,000.00
2.13 Internet Subscription Expenses	5-02-05-030	344,146.00	127,964.00	472,036.00	600,000.00	700,000.00
2.14 Confidential Expenses	5-02-10-010	500,000.00	125,000.00	375,000.00	500,000.00	500,000.00
2.15 Extra-Ordinary and Miscellaneous Expenses	5-02-10-030	4,841,293.83	22,242.56	230.44	22,473.00	28,581.15
<b>Sub-Total Brought Forward</b>						P 39,267,581.15

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**LGU: **Alangalang, Leyte**

GENERAL FUND

Calendar Year 2026



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (8)
		2024 (Actual) (4)	January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
Sub-total Carried Forward						39,267,581.15
2.16 Auditing Services ✓	5-02-11-020	37,626.00	34,441.00	40,559.00	75,000.00	75,000.00
2.17 Consultancy Services ✓	5-02-11-030	780,000.00	360,000.00	480,000.00	840,000.00	1,200,000.00
2.18 Other Professional Services ✓	5-02-11-990	289,150.00	145,200.00	358,800.00	504,000.00	264,000.00
2.19 Security Services ✓	5-02-12-030	3,277,315.71	1,566,893.46	1,969,506.54	3,536,400.00	4,753,080.00
2.20 Other General Services ✓	5-02-12-990	9,775,321.04	3,782,255.00	6,550,045.00	10,332,300.00	14,742,720.90
2.21 Repair & Maintenance - Infrastructure Assets	5-02-13-030	3,474,187.34	2,146,466.92	1,253,533.08	3,400,000.00	4,200,000.00
2.22 Repairs & Maintenance - Buildings & Other	5-02-13-040	2,816,263.75	1,633,699.00	1,366,301.00	3,000,000.00	3,000,000.00
2.23 Repairs & Maintenance - Machinery and Eq	5-02-13-050	120,654.00	203,066.43	186,933.57	390,000.00	1,070,000.00
2.24 Repairs & Maintenance - Transportation Eq	5-02-13-060	3,038,142.85	1,884,697.17	565,302.83	2,450,000.00	3,000,000.00
2.25 Repairs & Maintenance - Furniture and Fixtu	5-02-13-070	-	700.00	199,300.00	200,000.00	400,000.00
2.26 Repair & Maintenance - Other Property, Plas	5-02-13-990	41,136.00	25,850.00	70,150.00	96,000.00	300,000.00
2.26 Semi-Expendable	5-02-03-220					1,000.00
2.27 Transfers Project Equity Share	5-02-15-020	-	-	-	-	-
2.28 Fidelity Bond Premiums	5-02-16-020	151,125.00	-	260,500.00	260,500.00	260,500.00
2.29 Insurance Expenses	5-02-16-030	603,747.16	442,730.46	557,269.54	1,000,000.00	1,500,000.00
2.30 Printing and Publication Expenses	5-02-99-020	23,793.00	50,300.00	469,700.00	520,000.00	770,000.00
2.31 Representation Expenses	5-02-99-030		649,050.00	650,950.00	1,300,000.00	1,367,390.00
2.32 Rent Expenses	5-02-99-050		63,790.00	136,210.00	200,000.00	400,000.00
2.32 Donations	5-02-99-080	3,158,833.00	2,738,200.00	1,261,800.00	4,000,000.00	3,500,000.00
2.33 Other Maint. & Other operating Expenses	5-02-99-990	1,609,752.50	1,189,111.48	903,415.52	2,092,527.00	3,500,000.00
<b>TOTAL MAINT. &amp; OTHER OPERATING EXPENSES</b>		<b>F 60,275,536.48</b>	<b>F 30,084,367.37</b>	<b>F 30,715,444.31</b>	<b>F 60,799,811.68</b>	<b>F 83,571,272.05</b>
<b>3. CAPITAL OUTLAYS:</b>						
3.1 Buildings Outlay	1-07-04-010	F -	F -	F 5,000,000.00	F 5,000,000.00	F 3,000,000.00
3.2 Office Equipment Outlay	1-07-05-020	382,088.00	57,990.00	42,010.00	100,000.00	200,000.00
3.3 Information & Communication Technology Eq	1-07-05-030	763,892.00	210,075.00	64,925.00	275,000.00	500,000.00
3.4 Motor Vehicles Outlay	1-07-06-010	186,000.00	-	2,890,000.00	2,890,000.00	2,000,000.00
3.5 Furnitures and Fixtures Outlay	1-07-07-010	370,975.00	65,790.00	734,210.00	800,000.00	600,000.00
3.6 Other Property, Plant & Equipment Outlay	1-07-99-990	640,045.00	-	400,000.00	400,000.00	500,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>F 2,343,000.00</b>	<b>F 333,855.00</b>	<b>F 9,131,145.00</b>	<b>F 9,465,000.00</b>	<b>F 6,800,000.00</b>
<b>4. BUDGETARY REQUIREMENTS:</b>						
4.1 Dev't. Programs/Projects (20%)		F 43,832,756.22	F 14,254,740.66	F 29,458,899.74	F 43,713,640.40	F 59,921,700.80
4.2 LDRRM Programs/Projects (5%)		8,998,455.06	2,091,086.00	10,174,736.40	12,265,822.40	16,623,803.05
4.3 Child Welfare Protection Program Fund (1%)		2,050,566.91	1,340,776.35	844,905.67	2,185,682.02	2,996,085.04
4.4 Aid to Barangay		54,000.00	-	54,000.00	54,000.00	54,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>		<b>F 54,935,778.19</b>	<b>F 17,686,603.01</b>	<b>F 40,532,541.81</b>	<b>F 58,219,144.82</b>	<b>F 79,595,588.89</b>
<b>5. SPECIAL PURPOSE APPROPRIATIONS:</b>						
5.1 KALAHI Program Support Fund		F 6,425,197.15	F -	F -	F -	F 1,000,000.00
5.2 Election Reserve		193,099.96	-	-	-	300,000.00
5.3 Environmental Protection & Mgt. Program		2,500,000.00	963,820.00	1,536,180.00	2,500,000.00	4,874,450.00
5.4 Gender and Development (GAD) Program		193,248.00	22,560.00	287,440.00	310,000.00	310,000.00
5.5 Tourism and Socio-Cultural Program/Activities		3,647,917.50	3,991,973.67	(1,991,973.67)	2,000,000.00	-
5.6 Tourism and Development Program		-	-	-	-	1,000,000.00
5.7 Socio Cultural and Development Program		-	-	-	-	5,000,000.00
5.6 Agricultural Dev't. Program		5,774,410.95	3,393,678.22	3,606,321.78	7,000,000.00	5,000,000.00
5.7 Special Program for Employment of Students(SPES)		252,585.36	1,208.00	298,792.00	300,000.00	300,000.00
5.8 Job Fair & Facilitation of Trainings for Brgy & LGU		-	-	100,000.00	100,000.00	100,000.00
5.9 Health Related Services Program		4,200,087.04	1,259,337.76	3,157,662.24	4,417,000.00	7,390,000.00
5.10 Teachers' Day Celebration Program/Activities		300,000.00	-	300,000.00	300,000.00	500,000.00
5.11 Sports Program/Activities		768,000.00	707,604.65	(407,604.65)	300,000.00	800,000.00
5.12 Brgy. Health Services Program		420,650.00	-	500,000.00	500,000.00	600,000.00
5.13 General Revision of Assessment/Comp. Program		900,500.00	-	900,000.00	900,000.00	1,010,000.00
5.14 Peace and Order & Pub. Safety Program		-	-	-	-	-
PNP Mobile Patrolling Activities		193,071.60	146,289.42	103,710.58	250,000.00	405,000.00
Women's Welfare Services Program		-	88,720.00	311,280.00	400,000.00	600,000.00
<b>Sub-Total Brought Forward</b>						<b>29,189,450.00</b>



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**

LGU: Alangalang, Leyte

**GENERAL FUND**

**Calendar Year 2026**

PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (8)
		2024 (Actual) (4)	January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
Sub-total Carried Forward						29,189,450.00
Women/Disabled/SC & OSY Programs		1,500,000.00				
Persons with Disability Services Program		-	221,480.00	178,520.00	400,000.00	500,000.00
Senior Citizens Welfare Service Program		-	90,143.00	409,857.00	500,000.00	700,000.00
Barangay Peacekeeping Action Team (BPATS)		-	-	-	-	150,000.00
Out-of-School Youth Unlad Kabataan Program		-	285,000.00	15,000.00	300,000.00	300,000.00
Katarungan Pambarangay		100,000.00	-	100,000.00	100,000.00	150,000.00
Bahay Kalinga Program		740,842.31	394,600.00	405,400.00	800,000.00	1,000,000.00
Assistance to BADAC Implementation		100,000.00	99,750.00	250.00	100,000.00	100,000.00
Modular Package to Women Activities		200,000.00	141,764.00	58,236.00	200,000.00	300,000.00
Munisipyo Ha Barangay Outreach Program		256,661.50	510,983.00	29,017.00	540,000.00	540,000.00
PWUDs Related Activities		280,000.00	23,205.00	86,795.00	110,000.00	110,000.00
KKDK Related Activities		100,000.00	-	50,000.00	50,000.00	50,000.00
Traffic Related Activities		265,250.00	65,800.00	189,200.00	255,000.00	100,000.00
Local Enforcement Operation		-	-	-	-	1,500,000.00
5.14 People's Law Enforcement Program		65,000.00	-	100,000.00	100,000.00	60,000.00
5.15 Social Welfare Related Services		696,775.29	329,775.00	470,225.00	800,000.00	800,000.00
5.16 Planning Services and Development Program		649,995.72	289,148.50	780,851.50	1,070,000.00	1,660,000.00
5.17 Assistance to Poor but Deserving Students of Alangalang		999,000.00	-	1,000,000.00	1,000,000.00	2,000,000.00
5.18 Local Nutrition Program		147,000.00	-	400,000.00	400,000.00	400,000.00
5.19 Youth Development Support Fund		294,904.51	221,500.00	78,500.00	300,000.00	300,000.00
5.20 Water Source Development Program		-	-	-	-	500,000.00
5.20 Operationalization of Community College		-	-	-	-	10,000,000.00
5.21 Irrigation Services Development Program		-	-	-	-	-
5.22 Trade & Industry Livelihood Development Program		-	-	-	-	-
5.23 Reserved for Creation of Positions		-	-	-	-	-
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>F 32,164,196.89</b>	<b>F 13,248,340.22</b>	<b>F 13,053,659.78</b>	<b>F 26,302,000.00</b>	<b>F 50,409,450.00</b>
<b>6. NON-OFFICE EXPENDITURES:</b>						
6.1 Jail Management & Penology Services (BJMP)		F 36,000.00	F 15,000.00	F 21,000.00	F 36,000.00	F 36,000.00
6.2 Local Government Operations Services (DILG)		145,729.00	53,750.00	155,250.00	209,000.00	209,000.00
6.3 Legal Services (PAO)		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.4 Prosecution Services (State Prosecutor)		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.5 Judiciary Services (MTC)		115,896.92	15,000.00	101,000.00	116,000.00	116,000.00
6.6 Police Protective Services (PNP)		163,994.60	21,800.00	144,400.00	166,000.00	166,000.00
6.7 Fire Protection Services (BFP)		139,128.00	65,777.50	150,222.50	216,000.00	216,000.00
6.8 Election Services (COMELEC)		109,031.50	90,881.76	25,118.24	116,000.00	116,000.00
6.9 Revenue Generation Services (BIR)		36,000.00	-	36,000.00	36,000.00	36,000.00
<b>TOTAL NON-OFFICE EXPENDITURES</b>		<b>F 817,780.02</b>	<b>F 292,009.26</b>	<b>F 674,990.74</b>	<b>F 967,000.00</b>	<b>F 967,000.00</b>
<b>TOTAL EXPENDITURES</b>		<b>F 238,356,130.27</b>	<b>F 109,176,323.68</b>	<b>F 138,641,936.82</b>	<b>F 247,971,011.50</b>	<b>F 332,478,061.00</b>
<b>IV. ENDING BALANCE</b>		<b>F 21,915,066.49</b>	<b>F 54,026,181.48</b>	<b>F (15,082,739.98)</b>	<b>F 39,005,302.50</b>	<b>F -</b>

WE hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year:

HANNAH QUENIE M. VERGARA  
Municipal Treasurer

JHANILA B. YU  
OIC Municipal Budget Officer

VERWEND BIBAR  
Local Planning Development Officer

ARNELIA P. CARNAGA  
Municipal Accountant

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
 Project/Activity : Executive Services  
 Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURE (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 2,693,251.28	P 1,598,964.00	P 1,634,448.00	P 3,233,412.00	P 3,233,412.00
Salaries and Wages - Casual/Contractual	5-01-01-020	788,511.42	473,620.78	561,163.22	1,034,784.00	1,034,784.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	219,078.40	113,902.50	126,097.50	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance (TA)	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	69,000.00	70,000.00		70,000.00	70,000.00
Year End Bonus	5-01-02-140	338,354.00		355,683.00	355,683.00	355,683.00
Cash Gift	5-01-02-150	43,000.00		50,000.00	50,000.00	50,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	275,066.00	352,726.00	2,957.00	355,683.00	355,683.00
Productivity Enhancement Incentive	5-01-04-990(1)	47,000.00		50,000.00	50,000.00	50,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	170,000.00				0.00
Service Recognition Incentive	5-01-04-990(3)	185,000.00				0.00
Life & Retirement Insurance Contributions	5-01-03-010	374,325.50	228,030.00	284,153.52	512,183.52	512,183.52
Pag-IBIG Contributions	5-01-03-020	19,000.00	11,000.00	13,000.00	24,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	83,138.86	47,399.06	46,886.14	94,285.20	94,285.20
Employees Compensation Insurance Premiums	5-01-03-040	10,200.00	5,500.00	6,500.00	12,000.00	12,000.00
Medical Allowance				70,000.00	70,000.00	70,000.00
<b>Other Personnel Benefits:</b>						
Terminal Leave Benefits	5-01-04-030	4,226,557.33	4,369,660.31	928,839.69	5,298,700.00	2,536,686.36
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 9,746,482.79	P 7,356,002.65	P 4,248,728.07	P 11,604,730.72	P 8,842,717.08
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 698,704.67	P 295,371.12	P 203,628.88	P 499,000.00	P 600,000.00
-Foreign		123,284.00		1,000.00	1,000.00	50,000.00
Training Expenses	5-02-02-010	1,094,849.94	290,700.00	1,609,300.00	1,900,000.00	1,145,000.00
Office Supplies Expenses	5-02-03-010	840,423.05	568,655.70	31,344.30	600,000.00	500,000.00
Semi-Expendable Furniture, Fixtures, & Books Expenses			72,000.00	3,000.00	75,000.00	1,000.00
Telephone Expenses	5-02-05-020	394,231.84	175,000.00	425,000.00	600,000.00	978,000.00
Internet Subscription Expenses	5-02-05-030	351,229.00	159,475.00	440,525.00	600,000.00	700,000.00
Confidential Expenses	5-02-10-010	500,000.00	125,000.00	375,000.00	500,000.00	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	22,242.56		18,368.92	18,368.92	28,581.15
Consultancy Services	5-02-11-030	840,000.00	420,000.00	420,000.00	840,000.00	1,200,000.00
Security Services	5-02-12-030	3,502,633.41	2,275,811.77	3,489,363.23	5,765,175.00	4,753,080.00
Other General Services	5-02-12-990	9,851,835.91	5,080,313.30	14,018,926.70	19,099,240.00	14,742,720.90
Repairs & Maintenance - Machinery & Equipmen	5-02-13-050	199,966.43	95,940.00	104,060.00	200,000.00	400,000.00
- Furnitures & Fixtures	5-02-13-070	700.00		200,000.00	200,000.00	400,000.00
- Other Property, Plant & Equipmen	5-02-13-990	25,850.00		96,000.00	96,000.00	300,000.00
Fidelity Bond Premiums	5-02-16-020	100,000.00		150,000.00	150,000.00	150,000.00
Printing and Publication Expenses	5-02-99-020		32,500.00	467,500.00	500,000.00	500,000.00
Representation Expenses	5-02-99-030	1,273,703.00	1,250,264.00	49,736.00	1,300,000.00	1,367,390.00
Rent Expenses	5-02-99-050	430,470.52	130,025.00	69,975.00	200,000.00	400,000.00
Donations	5-02-99-080	3,025,854.00	568,485.00	431,515.00	1,000,000.00	1,000,000.00
Other Maint. & Other Operating Expenses	5-02-99-990	3,552,653.97	724,124.42	1,830,010.27	2,554,134.69	3,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 26,828,632.30	P 12,263,665.31	P 24,434,253.30	P 36,697,918.61	P 32,715,772.05



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Executive Services  
 Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>CAPITAL OUTLAYS:</b>						
Buildings	1-07-04-010	P 3,167,395.00	P -	P -	P -	P 3,000,000.00
Office Equipments	1-07-05-020	57,990.00	-	100,000.00	100,000.00	200,000.00
Semi-Expendable						
Information & Communication Technology Equipments	1-07-05-030	261,625.00	95,000.00	105,000.00	200,000.00	500,000.00
Motor Vehicles	1-07-06-010	2,887,551.65	-	-	-	2,000,000.00
Furnitures and Fixtures	1-07-07-010	137,590.00	-	500,000.00	500,000.00	300,000.00
Other Property, Plant and Equipments	1-07-99-990	198,000.00	-	400,000.00	400,000.00	500,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		P 6,710,151.65	P 95,000.00	P 1,105,000.00	P 1,200,000.00	P 6,500,000.00
<b>TOTAL APPROPRIATIONS</b>		P 43,285,266.74	P 19,714,667.96	P 29,787,981.37	P 49,502,649.33	P 48,358,489.13

PREPARED BY:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

REVIEWED BY:

JHAMLA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : College Administrator  
 Fund/Special Ac : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 1,129,584.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					86,700.00
Transportation Allowance (TA)	5-01-02-030					86,700.00
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					94,132.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					94,132.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					135,550.08
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					28,239.60
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 1,706,637.68
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-030					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 1,706,637.68

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHAN LA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : College Nurse  
 Fund/Special Ac : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 460,956.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					38,413.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					38,413.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					55,314.72
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					11,523.90
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					-
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 656,220.62
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 656,220.62

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : College Librarian  
 Fund/Special Ac : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P <sub>1</sub> 394,440.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					32,870.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					32,870.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					47,332.80
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					9,861.00
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 568,973.80
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 568,973.80

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : College Guidance Councilor  
 Fund/Special Ac : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 342,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					28,512.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					28,512.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					41,057.28
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					8,553.60
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 500,378.88
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 500,378.88

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : College Registrar  
 Fund/Special Ac : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 342,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					28,512.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					28,512.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					41,057.28
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					8,553.60
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 500,378.88
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 500,378.88

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
Project/Activity : Cooperative Development Officer Specialist  
Fund/Special Acc: 100-

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 342,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					28,512.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					28,512.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					41,057.28
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					8,553.60
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 500,378.88
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 500,378.88

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
Project/Activity : Local Youth Development Officer  
Fund/Special Acc: 100-

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 425,208.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					35,434.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					35,434.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					51,024.96
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					10,630.20
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 0.00	P -	P -	P -	P 609,331.16
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 0.00	P -	P -	P -	P 609,331.16

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
Project/Activity : Tourism Operation Officer  
Fund/Special Acc: 100-

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P				P 342,144.00
Personal Economic Relief Allowance (PERA)	5-01-02-010					24,000.00
Representation Allowance (RA)	5-01-02-020					-
Transportation Allowance (TA)	5-01-02-030					-
Clothing/Uniform Allowance	5-01-02-040					7,000.00
Medical Allowance						7,000.00
Year End Bonus	5-01-02-140					28,512.00
Cash Gift	5-01-02-150					5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990					28,512.00
Productivity Enhancement Incentive	5-01-04-990(1)					5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)					-
Service Recognition Incentive	5-01-04-990(3)					-
Life & Retirement Insurance Contributions	5-01-03-010					41,057.28
Pag-IBIG Contributions	5-01-03-020					2,400.00
PhilHealth Contributions	5-01-03-030					8,553.60
Employees Compensation Insurance Premiums	5-01-03-040					1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		<b>P 0.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 500,378.88</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P				P -
Office Supplies Expenses	5-02-03-010					-
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990					-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>P 0.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 0.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 500,378.88</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNIE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNIE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : License Inspection Services  
 Fund/Special Account : 100-1015

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2025			BUDGET YEAR
			2024 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	324,246.20	P 294,090.00	P 540,498.00	P 834,588.00	P 834,588.00
Salaries and Wages - Casual/Contractual	5-01-01-020		136,011.16	76,769.23	95,704.77	172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		45,906.90	22,680.75	49,319.25	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040		14,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140		63,387.00		83,921.00	83,921.00	83,921.00
Medical Allowance					21,000.00	21,000.00	21,000.00
Cash Gift	5-01-02-150		10,000.00		15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		29,301.00	63,387.00	20,534.00	83,921.00	83,921.00
Productivity Enhancement Incentive	5-01-04-990(1)		10,000.00		15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)		40,000.00			-	-
Service Recognition Incentive	5-01-04-990(3)		40,000.00			-	-
Life & Retirement Insurance Contributions	5-01-03-010		56,769.16	45,638.64	75,207.60	120,846.24	120,846.24
Pag-IBIG Contributions	5-01-03-020		4,600.00	2,400.00	4,800.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030		11,900.83	9,508.08	15,668.22	25,176.30	25,176.30
Employees Compensation Insurance Premiums	5-01-03-040		2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)		-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		P	<b>788,522.25</b>	P <b>529,663.70</b>	P <b>948,052.84</b>	P <b>1,475,716.54</b>	P <b>1,475,716.54</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses-Local	5-02-01-010	P	53,382.00	P 335.00	P 59,665.00	P 60,000.00	P 140,000.00
Office Supplies Expenses	5-02-03-010		99,464.00	25,310.00	74,690.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990		60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>		P	<b>212,846.00</b>	P <b>50,645.00</b>	P <b>169,355.00</b>	P <b>220,000.00</b>	P <b>300,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>788,522.25</b>	P <b>580,308.70</b>	P <b>1,115,407.84</b>	P <b>1,695,716.54</b>	P <b>1,775,716.54</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANITA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE MAYOR  
 Project/Activity : Personnel Services  
 Fund/Special Account : 100-1032

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 383,298.00	P 222,078.00	P 222,078.00	P 444,156.00	P 446,412.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Medical Allowance				14,000.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140	# 37,013.00	-	37,013.00	37,013.00	37,201.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-160	30,251.00	37,013.00	-	37,013.00	37,201.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	45,995.76	26,649.36	26,649.36	53,298.72	53,569.44
Pag-IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	9,582.51	5,551.98	5,551.92	11,103.90	11,160.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 675,140.27	P 332,892.34	P 352,892.28	P 685,784.62	P 688,743.74
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 121,003.60	P 20,075.00	P 79,925.00	P 100,000.00	P 140,000.00
Office Supplies Expenses	5-02-03-010	159,125.32	44,135.00	5,865.00	50,000.00	80,000.00
Other Professional Services	5-02-11-990	60,000.00	-	-		
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 340,128.92	P 64,210.00	P 85,790.00	P 150,000.00	P 220,000.00
<b>TOTAL APPROPRIATIONS</b>		P 1,015,269.19	P 397,102.34	P 438,682.28	P 835,784.62	P 908,743.74

PREPARED BY:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

REVIEWED BY:

JHANI AB YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : PUBLIC EMPLOYMENT SERVICE OFFICE  
 Project/Activity : Labor and Employment Services  
 Fund/Special Account : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P - P	P	P	P	898,032.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	-	-	-	-	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	-	-	7,000.00
Year End Bonus	5-01-02-140	# -	-	-	-	74,836.00
Cash Gift	5-01-02-150	-	-	-	-	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	-	-	-	-	74,836.00
Productivity Enhancement Incentive	5-01-04-990(1)	-	-	-	-	5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	-	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	-	-	-	-	107,763.84
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	2,400.00
PhilHealth Contributions	5-01-03-030	-	-	-	-	22,450.80
Medical Allowance						7,000.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		P - P	P	P	P	1,229,518.64
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P - P	P	P	P	140,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Other Professional Services	5-02-11-990	-	-	-	-	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P - P	P	P	P	250,000.00
<b>TOTAL APPROPRIATIONS</b>		P - P	P	P	P	1,479,518.64

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
Project/Activity : Information and Library Services  
Fund/Special Account : 100-1122

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 149,712.00	P 75,438.00	P 626,238.00	P 701,676.00	P 819,324.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	60,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	7,000.00	12,000.00	19,000.00	21,000.00
Year End Bonus	5-01-02-140	# 12,476.00	-	58,473.00	58,473.00	68,277.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	12,476.00	12,573.00	45,900.00	58,473.00	68,277.00
Productivity Enhancement Incentive	5-01-04-990(1)	5,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	20,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	17,965.44	9,052.56	75,149.44	84,202.00	99,318.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	700.00	4,100.00	4,800.00	7,200.00
PhilHealth Contributions	5-01-03-030	2,994.24	1,885.98	15,656.02	17,542.00	20,483.10
Medical Allowance		-	-	-	-	21,000.00
Employees Compensation Insurance Premium	5-01-03-040	1,200.00	600.00	3,000.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		P 278,023.68	P 119,249.54	P 930,516.46	P 1,049,766.00	P 1,229,479.98
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P -	P -	P 25,000.00	P 25,000.00	P 25,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	-
Other Supplies and Materials Expense	5-02-03-990	-	-	5,000.00	5,000.00	-
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Subscription Expenses	5-02-99-070	-	-	-	-	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P -	P -	P 30,000.00	P 30,000.00	P 25,000.00
<b>TOTAL APPROPRIATIONS</b>		P 278,023.68	P 119,249.54	P 960,516.46	P 1,079,766.00	P 1,254,479.98

PREPARED BY:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Family Planning Services  
 Fund/Special Account : 100-7621

ALANGALANG, LEYTE  
 Provincia/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2025			BUDGET YEAR
			2024 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	373,329.00	P 216,306.00	P 216,306.00	P 432,612.00	P 434,052.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040		14,000.00	14,000.00	-	14,000.00	14,000.00
Medical Allowance				-	14,000.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140		36,051.00	-	36,015.00	36,015.00	36,171.00
Cash Gift	5-01-02-150		10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		29,464.00	36,051.00	-	36,051.00	36,171.00
Productivity Enhancement Incentive	5-01-04-990(1)		10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)		40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)		40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		44,799.48	25,956.72	25,956.72	51,913.44	52,086.24
Pag-IBIG Contributions	5-01-03-020		4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030		9,333.33	5,407.68	5,407.62	10,815.30	10,851.30
Employees Compensation Insurance Premium	5-01-03-040		2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)						
<b>TOTAL PERSONAL SERVICES</b>		P	<b>661,976.81</b>	P <b>325,321.40</b>	P <b>345,285.34</b>	P <b>670,606.74</b>	P <b>672,531.54</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses - Local	5-02-01-010	P	8,500.00	P -	P 25,000.00	P 25,000.00	P 25,000.00
Office Supplies Expenses	5-02-03-010		44,517.20	4,020.00	20,980.00	25,000.00	25,000.00
Other Professional Services	5-02-11-990		60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P	<b>113,017.20</b>	P <b>34,020.00</b>	P <b>75,980.00</b>	P <b>110,000.00</b>	P <b>110,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>774,994.01</b>	P <b>359,341.40</b>	P <b>421,265.34</b>	P <b>780,606.74</b>	P <b>782,531.54</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

JHANILA BIYU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE VICE MAYOR  
 Project/Activity : Deputy Executive Services  
 Fund/Special Account : 100-1016

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,278,969.00	P 742,764.00	P 763,764.00	P 1,506,528.00	P 1,508,064.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	96,900.00	46,431.25	50,468.75	96,900.00	96,900.00
Transportation Allowance (TA)	5-01-02-030	96,900.00	46,431.25	50,468.75	96,900.00	96,900.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00		14,000.00	14,000.00
Medical Allowance				14,000.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140	123,794.00		125,544.00	125,544.00	125,672.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	100,843.00	123,794.00	1,750.00	125,544.00	125,672.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00		10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00				-
Service Recognition Incentive	5-01-04-990(3)	40,000.00				-
Life & Retirement Insurance Contributions	5-01-03-010	153,476.28	89,131.68	91,651.68	180,783.36	180,967.68
Pag-IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	31,433.68	17,487.90	20,175.30	37,663.20	37,701.60
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 2,051,315.96	P 1,107,640.08	P 1,165,422.48	P 2,273,062.56	P 2,275,077.28
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 1,041,025.41	P 286,813.36	P 213,186.64	P 500,000.00	P 500,000.00
Training Expenses	5-02-02-010			32,611.68	32,611.68	50,000.00
Office Supplies Expenses	5-02-03-010	119,030.00	117,256.00	32,744.00	150,000.00	150,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	240,214.90	48,514.30	151,485.70	200,000.00	200,000.00
Telephone Expenses	5-02-05-020	475,781.25	88,000.00	176,000.00	254,000.00	270,000.00
Other Maintenance & Operating Expenses	5-02-99-990	467,590.12	316,900.00	183,100.00	500,000.00	500,000.00
Repairs & Maintenance - Transportation Equipm	5-02-13-060		52,655.00	147,345.00	200,000.00	200,000.00
Printing & Publication Expenses	5-02-99-020		96,000.00	4,000.00	100,000.00	100,000.00
Other General Services	5-02-12-990		-	-	-	-
Extraordinary and Miscellaneous Expenses	5-02-10-030		-	-	-	-
Repairs & Maintenance - Buildings & Other Str	5-02-13-040	83,358.23				
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 2,426,999.91	P 1,006,138.66	P 940,473.02	P 1,946,611.68	P 1,970,000.00
<b>CAPITAL OUTLAYS:</b>						
Office Equipments	1-07-05-020	P -	P -	P -	P -	P -
Infor. & Comm. Tech. Equipments	1-07-05-030	-	-	-	-	-
Furnitures & Fixtures	1-07-07-010	-	-	300,000.00	300,000.00	300,000.00
Other Property, Plant & Equipments	1-07-99-930	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		P -	P -	P 300,000.00	P 300,000.00	P 300,000.00
<b>TOTAL APPROPRIATIONS</b>		P 4,478,315.87	P 2,113,778.74	P 2,405,895.50	P 4,519,674.24	P 4,545,077.28

PREPARED BY:  
  
 MARIO V. BAGUE  
 Municipal Vice Mayor

REVIEWED BY:  
  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE SANGGUNIANG BAYAN  
 Project/Activity : Legislative Services  
 Fund/Special Account : 100-1021

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 9,981,557.81	P 5,462,036.36	P 6,242,703.64	P 11,704,740.00	P 11,685,996.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	265,096.77	125,000.00	139,000.00	264,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	870,187.50	393,762.50	473,237.50	867,000.00	867,000.00
Transportation Allowance (TA)	5-01-02-030	870,187.50	393,762.50		393,762.50	867,000.00
Clothing/Uniform Allowance	5-01-02-040	77,000.00	77,000.00		77,000.00	77,000.00
Medical Allowance			-		-	77,000.00
Year End Bonus	5-01-02-140	# 963,029.00	-		-	973,833.00
Cash Gift	5-01-02-150	55,000.00	-		-	55,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	783,387.00	868,897.00		868,897.00	973,833.00
Productivity Enhancement Incentive	5-01-04-990(1)	55,000.00				55,000.00
Collective Negotiation Agreement Inc	5-01-04-990(2)	220,000.00				-
Service Recognition Incentive	5-01-04-990(3)	220,000.00				-
Life & Retirement Insurance Contributions	5-01-03-010	1,076,169.60	591,718.32		591,718.32	1,402,319.52
Pag-IBIG Contributions	5-01-03-020	23,000.00	11,400.00		11,400.00	26,400.00
PhilHealth Contributions	5-01-03-030	250,020.63	137,394.48		137,394.48	292,149.90
Employees Compensation Insurance Pr	5-01-03-040	12,000.00	5,700.00		5,700.00	13,200.00
Lump Sum Approp. - Compensation Adj	5-01-04-990(1)		8,066,671.16			
<b>TOTAL PERSONAL SERVICES</b>		P 15,721,635.81	P 16,133,342.32	P 6,854,941.14	P 14,921,612.30	P 17,629,731.42
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 1,991,518.36	P 429,814.28			P 2,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 1,991,518.36	P 429,814.28	P -	P -	P 2,000,000.00
<b>TOTAL APPROPRIATIONS</b>		P 17,713,154.17	P 16,563,156.60	P 6,854,941.14	P 14,921,612.30	P 19,629,731.42

PREPARED BY:

REVIEWED BY:

APPROVED:

MARIO V. BAGUE

Municipal Vice Mayor

JHAN LA B. YU

OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO

Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE SANGGUNIANG BA  
 Project/Activity : SB Secretariat/Support Services  
 Fund/Special Account : 100-1022

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR # 2024 (Actual)  (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed)  (7)
			First Semester (Actual)  (4)	Second Semester (Estimate)  (5)	Total  (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,901,058.00	P 1,063,173.00	P 1,165,779.00	P 2,228,952.00	P 2,220,504.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	54,000.00	66,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	35,000.00	-	35,000.00	35,000.00
Year End Bonus	5-01-02-140	# 184,130.00	-	185,746.00	185,746.00	185,042.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	149,852.00	168,645.00	17,101.00	185,746.00	185,042.00
Productivity Enhancement Incentive	5-01-04-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentiv	5-01-04-990(2)	100,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	100,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	228,126.96	127,580.76	139,893.48	267,474.24	266,460.48
Pag-IBIG Contributions	5-01-03-020	11,500.00	5,400.00	6,600.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	47,371.48	26,026.59	29,697.21	55,723.80	55,512.60
Medical Allowance				35,000.00	35,000.00	35,000.00
Employees Compensation Insurance Premiur	5-01-03-040	6,000.00	2,700.00	3,300.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 3,106,438.44	P 1,554,775.35	P 1,800,266.69	P 3,355,042.04	P 3,343,961.08
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 128,559.68	P	P 150,000.00	P 150,000.00	P 150,000.00
Office Supplies Expenses	5-02-03-010			1,000.00	1,000.00	
Postage & Courier Services	5-02-05-010			-	-	1,000.00
Printing & Publication Expenses	5-02-99-020			-	-	
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSE</b>		P 128,559.68	P -	P 151,000.00	P 151,000.00	P 151,000.00
<b>TOTAL APPROPRIATIONS</b>		P 3,234,998.12	P 1,554,775.35	P 1,951,266.69	P 3,506,042.04	P 3,494,961.08

PREPARED BY:

REVIEWED BY:

APPROVED:

DANI R. DE VEYRA  
 Municipal SB Secretary

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor





**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. PLAN'G. & DEVT. COORDINATOR  
 Project/Activity : Planning & Development Coordinati  
 Fund/Special Account : 100-1041

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,311,939.00	P 813,307.57	P 901,228.43	P 1,714,536.00	P 1,714,536.00
Salaries and Wages - Casual/Contractual	5-01-01-020	136,011.16	38,542.93	133,921.07	172,464.00	172,464.00
Personal Economic Relief Allowance (PER)	5-01-02-010	69,906.90	35,545.10	60,454.90	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	7,000.00	28,000.00	28,000.00
Medical Allowance			-	28,000.00	28,000.00	28,000.00
Year End Bonus	5-01-02-140	# 141,701.00	-	157,250.00	157,250.00	157,250.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	115,074.00	142,878.00	14,372.00	157,250.00	157,250.00
Productivity Enhancement Incentive	5-01-04-990(1)	15,000.00	-	20,000.00	20,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	175,292.30	102,696.84	123,743.16	226,440.00	226,440.00
Pag-IBIG Contributions	5-01-03-020	6,900.00	3,600.00	6,000.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	36,519.24	21,395.23	25,779.77	47,175.00	47,175.00
Employees Compensation Insurance Premium	5-01-03-040	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 2,341,343.60	P 1,253,015.67	P 1,601,899.33	P 2,854,915.00	P 2,854,915.00
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 34,888.00	P 97,082.25	P 52,917.75	P 150,000.00	P 140,000.00
Office Supplies Expenses	5-02-03-010	109,447.50	73,330.00	26,670.00	100,000.00	100,000.00
Printing & Publication Expenses	5-02-99-020	48,800.00	-	50,000.00	50,000.00	40,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 193,135.50	P 170,412.25	P 129,587.75	P 300,000.00	P 280,000.00
<b>TOTAL APPROPRIATIONS</b>		P 2,534,479.10	P 1,423,427.92	P 1,731,487.08	P 3,154,915.00	P 3,134,915.00

PREPARED BY:

REVIEWED BY:

APPROVED:

VERWENA B. BIBAR  
 Municipal Planning & Development Coordinator

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ARINE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
 Project/Activity : Civil Registration Services  
 Fund/Special Account : 100-1051

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 415,164.00	P 243,058.00	P 1,373,954.00	P 1,617,012.00	P 1,617,012.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	48,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Medical Allowance			-	21,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	# 126,046.00	-	134,751.00	134,751.00	134,751.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	32,699.00	40,619.00	94,132.00	134,751.00	134,751.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	49,819.68	29,166.96	164,874.48	194,041.44	194,041.44
Pag-IBIG Contributions	5-01-03-020	4,600.00	2,400.00	4,800.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	10,379.16	6,076.48	34,348.82	40,425.30	40,425.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 981,507.84	P 432,770.44	P 2,016,410.30	P 2,449,180.74	P 2,449,180.74
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 60,197.00	P 39,030.00	P 60,970.00	P 100,000.00	P 130,000.00
Office Supplies Expenses	5-02-03-010	58,001.00	78,708.00	1,292.00	80,000.00	80,000.00
Postage & Courier Services	5-02-05-010	1,500.00	-	-	-	-
Repairs & Maintenance - Machinery & Equipme	5-02-13-050		-	-	-	-
Printing & Publication Expenses	5-02-99-020		-	20,000.00	20,000.00	20,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 119,698.00	P 117,738.00	P 82,262.00	P 200,000.00	P 230,000.00
<b>TOTAL APPROPRIATIONS</b>		P 1,101,205.84	P 550,508.44	P 2,098,672.30	P 2,649,180.74	P 2,679,180.74

PREPARED BY:

*Nelisa R. Catindoy*  
 NELISA R. CATINDOY  
 OIC-Municipal Civil Registrar

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Lovell Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Project/Activity : General Services  
 Fund/Special Account : 100-1061

ALANGALANG, LEYTE

Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 2,104,407.70	P 1,190,022.00	P 1,208,454.00	P 2,398,476.00	P 2,401,620.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	176,000.00	84,000.00	84,000.00	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	49,000.00	49,000.00	-	49,000.00	49,000.00
Medical Allowance			-	49,000.00	49,000.00	49,000.00
Year End Bonus	5-01-02-140	# 198,337.00	-	199,873.00	199,873.00	200,135.00
Cash Gift	5-01-02-150	35,000.00	-	35,000.00	35,000.00	35,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	161,602.00	198,337.00	1,536.00	199,873.00	200,135.00
Productivity Enhancement Incentive	5-01-04-990(1)	35,000.00	-	35,000.00	35,000.00	35,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	140,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	140,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	251,919.96	142,802.64	145,014.48	287,817.12	288,194.40
Pag-IBIG Contributions	5-01-03-020	17,300.00	8,400.00	8,400.00	16,800.00	16,800.00
PhilHealth Contributions	5-01-03-030	52,483.56	29,750.70	30,211.20	59,961.90	60,040.50
Employees Compensation Insurance Premiums	5-01-03-040	8,800.00	4,200.00	4,200.00	8,400.00	8,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		<b>P 3,543,250.22</b>	<b>P 1,778,762.34</b>	<b>P 1,901,838.68</b>	<b>P 3,680,601.02</b>	<b>P 3,684,724.90</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 339,856.33	-	P 100,000.00	P 100,000.00	P 140,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	103,217.00	96,783.00	200,000.00	200,000.00
Other Supplies and Materials Expense	5-02-03-990	25,907.00	8,995.00	171,005.00	180,000.00	200,000.00
Repar/Maint-Machinery Equipment	5-02-13-050		58,000.00	242,000.00	300,000.00	300,000.00
Insurance Expenses	5-02-16-030	471,427.10	668,985.63	331,014.37	1,000,000.00	1,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>P 1,037,190.43</b>	<b>P 839,197.63</b>	<b>P 940,802.37</b>	<b>P 1,780,000.00</b>	<b>P 2,340,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 4,580,440.65</b>	<b>P 2,617,959.97</b>	<b>P 2,842,641.05</b>	<b>P 5,460,601.02</b>	<b>P 6,024,724.90</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER B. B. KALTA  
 Municipal General Services Officer

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Project/Activity : Street Lighting Services  
 Fund/Special Account : 100-6531

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 199,461.00	P 115,566.00	P 115,566.00	P 231,132.00	P 231,132.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Medical Allowance			-	7,000.00	7,000.00	7,000.00
Year End Bonus	5-01-02-140	# 19,261.00	-	19,261.00	19,261.00	19,261.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	15,742.00	19,261.00	-	19,261.00	19,261.00
Productivity Enhancement Incentive	5-01-04-990(1)	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incent	5-01-04-990(2)	20,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	23,935.52	13,867.92	13,867.92	27,735.84	27,735.84
Pag-IBIG Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	4,986.54	2,889.18	2,889.12	5,778.30	5,778.30
Employees Compensation Insurance Premi	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 347,886.06	P 172,384.10	P 182,384.04	P 354,768.14	P 354,768.14
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Supplies and Materials Expenses	5-02-03-990	P	P 407,205.00	P 1,592,795.00	P 2,000,000.00	P 1,500,000.00
Electricity Expenses	5-02-04-020		3,199,598.95	2,852,194.00	6,051,792.95	7,120,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P -	P 3,606,803.95	P 4,444,989.00	P 8,051,792.95	P 8,620,000.00
<b>TOTAL APPROPRIATIONS</b>		P 347,886.06	P 3,779,188.05	P 4,627,373.04	P 8,406,561.09	P 8,974,768.14

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER B. PINALTA  
 Municipal General Services Officer

JHANLA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Project/Activity : Maintenance of Parks, Plaza and Monu  
 Fund/Special Account : 100-6544

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 680,809.53	P 464,628.00	P 464,628.00	P 929,256.00	P 921,960.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	100,182.20	60,000.00	60,000.00	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	35,000.00	-	35,000.00	35,000.00
Medical Allowance			-	35,000.00	35,000.00	35,000.00
Year End Bonus	5-01-02-140	# 77,438.00	-	77,438.00	77,438.00	76,830.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	51,545.00	77,438.00	-	77,438.00	76,830.00
Productivity Enhancement Incentive	5-01-04-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	100,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	100,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	81,568.96	55,755.36	55,755.36	111,510.72	110,635.20
Pag-IBIG Contributions	5-01-03-020	9,600.00	6,000.00	6,000.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	16,984.27	11,615.82	11,615.58	23,231.40	23,049.00
Employees Compensation Insurance Premium	5-01-03-040	5,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 1,301,127.96	P 713,437.18	P 763,436.94	P 1,476,874.12	P 1,467,304.20
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	P 398,083.22	P 140,190.00	P 1,359,810.00	P 1,500,000.00	P 1,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 398,083.22	P 140,190.00	P 1,359,810.00	P 1,500,000.00	P 1,500,000.00
<b>TOTAL APPROPRIATIONS</b>		P 1,699,211.18	P 853,627.18	P 2,123,246.94	P 2,976,874.12	P 2,967,304.20

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZERIA PERALTA  
 Municipal General Services Officer

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVE L ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Project/Activity : Operation of Motorpool  
 Fund/Special Account : 100-8754

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 698,495.96	P 398,472.00	P 398,472.00	P 796,944.00	P 786,864.00
Salaries and Wages - Casual/Contractual	5-01-01-020	82,737.10	86,570.48	107,937.52	194,508.00	194,508.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	106,998.90	58,680.75	61,319.25	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	34,000.00	28,000.00	7,000.00	35,000.00	35,000.00
Medical Allowance			-	35,000.00	35,000.00	35,000.00
Year End Bonus	5-01-02-140	# 66,170.00	-	82,621.00	82,621.00	81,781.00
Cash Gift	5-01-02-150	20,500.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	54,082.00	82,351.00	270.00	82,621.00	81,781.00
Productivity Enhancement Incentive	5-01-04-990(1)	21,500.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	80,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	84,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	94,885.58	59,487.12	59,487.12	118,974.24	117,764.64
Pag-IBIG Contributions	5-01-03-020	10,300.00	6,000.00	6,000.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	20,003.00	12,393.30	12,393.00	24,786.30	24,534.30
Employees Compensation Insurance Premium	5-01-03-040	5,600.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 1,379,272.54	P 734,954.65	P 823,499.89	P 1,558,454.54	P 1,545,232.94
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Fuel, Oil & Lubricants Expenses	5-02-03-090	P 4,795,283.97	P 1,763,107.59	P 5,436,892.41	P 7,200,000.00	P 6,000,000.00
Repairs and Maintenance - Transportation Expenses	5-02-13-060	2,707,425.60	828,247.91	4,380,752.09	5,209,000.00	2,800,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 7,502,709.57	P 2,591,355.50	P 9,817,644.50	P 12,409,000.00	P 8,800,000.00
<b>TOTAL APPROPRIATIONS</b>		P 8,881,982.11	P 3,326,310.15	P 10,641,144.39	P 13,967,454.54	P 10,345,232.94

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER B. TALATA  
 Municipal General Services Officer

JHANILLA B. YU  
 OIC-Municipal Budget Officer

LOVELL A. YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. BUDGET OFFICER  
 Project/Activity : Budgeting Services  
 Fund/Special Account : 100-1071

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2025			BUDGET YEAR
			2024 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	721,419.50	P 325,862.00	P 1,639,626.00	P 1,966,488.00	P 1,972,800.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		72,000.00	24,000.00	72,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020		79,475.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030		79,475.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040		27,000.00	14,000.00	14,000.00	28,000.00	28,000.00
Medical Allowance					28,000.00	28,000.00	28,000.00
Year End Bonus	5-01-02-140	#	70,461.00	-	163,874.00	163,874.00	164,400.00
Cash Gift	5-01-02-150		15,000.00	-	20,000.00	20,000.00	20,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		57,313.00	54,477.00	109,397.00	163,874.00	164,400.00
Productivity Enhancement Incentive	5-01-04-990(1)		15,000.00	-	20,000.00	20,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)		60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)		60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		86,570.34	39,223.44	196,755.12	235,978.56	236,736.00
Pag-IBIG Contributions	5-01-03-020		6,900.00	2,400.00	7,200.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030		18,180.07	8,171.58	40,990.62	49,162.20	49,320.00
Employees Compensation Insurance Premium	5-01-03-040		3,600.00	1,200.00	3,600.00	4,800.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)						
<b>TOTAL PERSONAL SERVICES</b>		P	<b>1,372,393.91</b>	P <b>542,584.02</b>	P <b>2,416,592.74</b>	P <b>2,959,176.76</b>	P <b>2,967,456.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses - Local	5-02-01-010	P	139,198.93	P 96,769.45	P 3,230.55	P 100,000.00	P 150,000.00
Office Supplies Expenses	5-02-03-010		83,473.00	49,569.00	50,431.00	100,000.00	120,000.00
Repairs & Maintenance - Machinery & Equipm	5-02-13-050			-	50,000.00	50,000.00	90,000.00
Printing & Publication Expenses	5-02-99-020			5,073.00	24,927.00	30,000.00	60,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P	<b>222,671.93</b>	P <b>151,411.45</b>	P <b>128,588.55</b>	P <b>280,000.00</b>	P <b>420,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>1,595,065.84</b>	P <b>693,995.47</b>	P <b>2,545,181.29</b>	P <b>3,239,176.76</b>	P <b>3,387,456.00</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

JHANILA B. YU  
 OIC-Municipal Budget Officer

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ACCOUNTANT  
 Project/Activity : Accounting Services  
 Fund/Special Account : 100-1081

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 2,119,505.77	P 1,288,446.08	P 1,820,081.92	P 3,108,528.00	P 3,113,292.00
Salaries and Wages - Casual/Contractual	5-01-01-020	146,689.16	76,759.23	95,704.77	172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	157,679.05	81,589.95	134,410.05	216,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	49,000.00	14,000.00	63,000.00	63,000.00
Medical Allowance			-	63,000.00	63,000.00	63,000.00
Year End Bonus	5-01-02-140	# 207,186.00	-	273,416.00	273,416.00	273,813.00
Cash Gift	5-01-02-150	31,000.00	-	45,000.00	45,000.00	45,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	166,936.00	229,639.00	43,777.00	273,416.00	273,813.00
Productivity Enhancement Incentive	5-01-04-990(1)	32,000.00	-	45,000.00	45,000.00	45,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	122,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	126,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	275,711.05	165,312.00	228,407.04	393,719.04	394,290.72
Pag-IBIG Contributions	5-01-03-020	15,200.00	8,400.00	13,200.00	21,600.00	21,600.00
PhilHealth Contributions	5-01-03-030	57,762.19	33,633.44	48,391.36	82,024.80	82,143.90
Employees Compensation Insurance Premium	5-01-03-040	8,200.00	4,200.00	6,600.00	10,800.00	10,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 3,699,269.22	P 2,009,229.70	P 2,932,138.14	P 4,941,367.84	P 4,947,616.62
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 330,543.00	P 91,377.60	P 158,622.40	P 250,000.00	P 260,000.00
Office Supplies Expenses	5-02-03-010	188,838.00	26,824.00	223,176.00	250,000.00	250,000.00
Auditing Services	5-02-11-020	75,000.00	14,000.00	61,000.00	75,000.00	75,000.00
Repairs & Maintenance - Machinery & Equipm	5-02-13-050	4,000.00	-	30,000.00	30,000.00	30,000.00
Fidelity Bond Premiums	5-02-16-020	3,375.00	-	10,500.00	10,500.00	10,500.00
Printing & Publication Expenses	5-02-99-020		-	50,000.00	50,000.00	50,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSE</b>		P 601,756.00	P 132,201.60	P 533,298.40	P 665,500.00	P 675,500.00
<b>TOTAL APPROPRIATIONS</b>		P 4,301,025.22	P 2,141,431.30	P 3,465,436.54	P 5,606,867.84	P 5,623,116.62

PREPARED BY:

REVIEWED BY:

APPROVED:

*Arnelia P. Carinaga*  
 ARNELIA P. CARINAGA  
 Municipal Accountant

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

*Lovell Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL TREASURER  
 Project/Activity : Treasury Services  
 Fund/Special Account : 100-1091

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2025			BUDGET YEAR
			2024 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	3,703,186.68	P 1,512,119.00	P 3,194,485.00	P 4,706,604.00	P 4,716,528.00
Salaries and Wages - Casual/Contractual	5-01-01-020		92,921.46	84,271.83	88,192.17	172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		354,634.70	161,726.10	246,273.90	408,000.00	408,000.00
Representation Allowance (RA)	5-01-02-020		74,056.25	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030		74,056.25	43,350.00	43,350.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040		105,000.00	84,000.00	35,000.00	119,000.00	119,000.00
Medical Allowance				-	119,000.00	119,000.00	119,000.00
Year End Bonus	5-01-02-140	#	371,328.00	-	406,589.00	406,589.00	407,416.00
Cash Gift	5-01-02-150		75,000.00	-	85,000.00	85,000.00	85,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		308,844.94	274,565.00	132,024.00	406,589.00	407,416.00
Productivity Enhancement Incentive	5-01-04-990(1)		65,000.00	-	85,000.00	85,000.00	85,000.00
Collective Negotiation Agreement Incent	5-01-04-990(2)		300,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)		300,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		460,432.40	191,802.12	393,686.04	585,488.16	586,679.04
Pag-IBIG Contributions	5-01-03-020		34,200.00	16,200.00	24,600.00	40,800.00	40,800.00
PhilHealth Contributions	5-01-03-030		96,350.52	39,959.03	82,017.67	121,976.70	122,224.80
Employees Compensation Insurance Premi	5-01-03-040		18,100.00	8,100.00	12,300.00	20,400.00	20,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)						
<b>TOTAL PERSONAL SERVICES</b>		P	<b>6,433,111.20</b>	<b>P 2,459,443.08</b>	<b>P 4,990,867.78</b>	<b>P 7,450,310.86</b>	<b>P 7,463,327.84</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses - Local	5-02-01-010	P	191,035.39	P 57,070.00	P 142,930.00	P 200,000.00	P 240,000.00
Office Supplies Expenses	5-02-03-010		304,864.00	145,695.00	54,305.00	200,000.00	200,000.00
Accountable Forms Expenses	5-02-03-020		126,600.00	-	200,000.00	200,000.00	200,000.00
Repair/Maint.-Machinery & Equipment	5-02-13-050		48,500.00	1,600.00	28,400.00	30,000.00	100,000.00
Fidelity Bond Premiums	5-02-16-020		47,750.25	86,750.00	13,250.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENS</b>		P	<b>718,749.64</b>	<b>P 291,115.00</b>	<b>P 438,885.00</b>	<b>P 730,000.00</b>	<b>P 840,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>7,151,860.84</b>	<b>P 2,750,558.08</b>	<b>P 5,429,752.78</b>	<b>P 8,180,310.86</b>	<b>P 8,303,327.84</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

*Hannah Queme M. Vergara*  
 HANNAH QUEME M. VERGARA  
 OIC-Municipal Treasurer

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

*Lovell Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ASSESSOR  
 Project/Activity : Assessment of Real Property  
 Fund/Special Account : 100-1101

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,476,998.92	P 862,207.00	P 862,493.00	P 1,724,700.00	P 1,724,700.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	71,909.10	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Medical Allowance			-	21,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	# 143,290.00	-	143,725.00	143,725.00	143,725.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	116,403.00	143,725.00	-	143,725.00	143,725.00
Productivity Enhancement Incentive	5-01-04-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	177,299.64	103,464.84	103,499.16	206,964.00	206,964.00
Pag-IBIG Contributions	5-01-03-020	6,900.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	36,937.50	21,555.21	21,562.29	43,117.50	43,117.50
Employees Compensation Insurance Premium	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 2,377,738.16	P 1,265,602.05	P 1,324,829.45	P 2,590,431.50	P 2,590,431.50
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 50,295.00	P 53,165.00	P 96,835.00	P 150,000.00	P 200,000.00
Office Supplies Expenses	5-02-03-010	142,427.60	44,099.00	105,901.00	150,000.00	200,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P #REF!	P 97,264.00	P 202,736.00	P 300,000.00	P 400,000.00
<b>TOTAL APPROPRIATIONS</b>		P #REF!	P 1,362,866.05	P 1,527,565.45	P 2,890,431.50	P 2,990,431.50

PREPARED BY:

REVIEWED BY:

APPROVED:

*[Signature]*  
 SALENA TRISTAN F. YU  
 Municipal Assessor

*[Signature]*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

*[Signature]*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCE OFFICER  
 Project/Activity : Environment and Natural Resources Services  
 Fund/Special Account : 100-8731

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2025			BUDGET YEAR
			2024 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2026 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	850,327.03	P 564,792.00	P 1,152,972.00	P 1,717,764.00	P 1,129,584.00
Salaries and Wages - Casual/Contractual	5-01-01-020		77,949.40	78,065.77	94,398.23	172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		37,271.40	22,862.55	49,137.45	72,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040		13,000.00	7,000.00	14,000.00	21,000.00	14,000.00
Medical Allowance				-	21,000.00	21,000.00	14,000.00
Year End Bonus	5-01-02-140		94,132.00	-	157,519.00	157,519.00	108,504.00
Cash Gift	5-01-02-150		5,000.00	-	15,000.00	15,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		76,566.00	108,504.00	49,015.00	157,519.00	108,504.00
Productivity Enhancement Incentive	5-01-04-990(1)		5,000.00	-	15,000.00	15,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)		20,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)		20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	P	113,315.41	78,122.88	148,704.48	226,827.36	156,245.76
Pag-IBIG Contributions	5-01-03-020		3,800.00	2,400.00	4,800.00	7,200.00	4,800.00
PhilHealth Contributions	5-01-03-030		23,937.29	16,275.60	30,980.10	47,255.70	32,551.20
Employees Compensation Insurance Premium	5-01-03-040		2,000.00	1,200.00	2,400.00	3,600.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)						
<b>TOTAL PERSONAL SERVICES</b>		P	<b>1,515,698.53</b>	<b>P 951,472.80</b>	<b>P 1,856,076.26</b>	<b>P 2,807,549.06</b>	<b>P 1,984,452.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses-Local	5-02-01-010	P		P 223,005.87	P 1,994.13	P 225,000.00	P 100,000.00
Office Supplies Expenses	5-02-03-010			49,980.00	20.00	50,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990			47,275.00	2,725.00	50,000.00	100,000.00
Electricity Expenses	5-02-04-020		1,845.77	1,711.40	58,288.60	60,000.00	-
Other Professional Services	5-02-11-990			-	-	-	-
Repairs & Maintenance - Machinery & Equipment	5-02-13-050		58,300.00	-	35,000.00	35,000.00	150,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>		P	<b>60,145.77</b>	<b>P 321,972.27</b>	<b>P 98,027.73</b>	<b>P 420,000.00</b>	<b>P 400,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>1,575,844.30</b>	<b>P 1,273,445.07</b>	<b>P 1,954,103.99</b>	<b>P 3,227,549.06</b>	<b>P 2,384,452.96</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

EUGENE V. BONDOS  
 MENDRO

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANTONIO CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Project/Activity : Engineering Services  
 Fund/Special Account : 100-8751

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR # 2024 (Actual)  (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed)  (7)
			First Semester (Actual)  (4)	Second Semester (Estimate)  (5)	Total  (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,759,753.02	P 1,108,704.00	P 1,108,704.00	P 2,217,408.00	P 2,857,928.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	102,727.00	60,000.00	60,000.00	120,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	35,000.00	-	35,000.00	42,000.00
Medical Allowance			-	35,000.00	35,000.00	42,000.00
Year End Bonus	5-01-02-140	164,250.00	-	184,784.00	184,784.00	238,994.00
Cash Gift	5-01-02-150	21,000.00	-	25,000.00	25,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	133,515.00	184,784.00	-	184,784.00	238,994.00
Productivity Enhancement Incentive	5-01-04-990(1)	22,000.00	-	25,000.00	25,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	82,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	86,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	211,170.36	133,044.48	133,044.48	266,088.96	344,151.36
Pag-IBIG Contributions	5-01-03-020	10,000.00	6,000.00	6,000.00	12,000.00	14,400.00
PhilHealth Contributions	5-01-03-030	44,319.27	27,717.60	27,717.60	55,435.20	71,698.20
Employees Compensation Insurance Premiums	5-01-03-040	5,200.00	3,000.00	3,000.00	6,000.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 2,843,334.65	P 1,530,500.08	P 1,709,400.08	P 3,339,900.16	P 4,244,765.56
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 27,486.37		P 75,000.00	P 75,000.00	P 75,000.00
Office Supplies Expenses	5-02-03-010	44,550.00	26,315.00	23,685.00	50,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090		-	-	-	-
Repairs and Maintenance - Transportation Equip	5-02-13-060		-	-	-	-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 72,036.37	P 26,315.00	P 98,685.00	P 125,000.00	P 125,000.00
<b>TOTAL APPROPRIATIONS</b>		P 2,915,371.02	P 1,556,815.08	P 1,808,085.08	P 3,464,900.16	P 4,369,765.56

PREPARED BY:  
  
 ENGR. MARLO P. SOTTO  
 Municipal Engineer

REVIEWED BY:  
  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Project/Activity : Maintenance of Public Buildings  
 Fund/Special Account : 100-8753

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 485,400.00	P 281,238.00	P 281,238.00	P 562,476.00	P 562,476.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Medical Allowance			-	21,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	# 46,873.00	-	46,873.00	46,873.00	46,873.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	38,309.00	46,873.00	-	46,873.00	46,873.00
Productivity Enhancement Incentive	5-01-04-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	58,248.00	33,748.56	33,748.56	67,497.12	67,497.12
Pag-IBIG Contributions	5-01-03-020	6,900.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	12,135.16	7,030.98	7,030.92	14,061.90	14,061.90
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 894,465.16	P 431,290.54	P 461,290.48	P 892,581.02	P 892,581.02
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Repairs & Maintenance - Buildings & Other Structures	5-02-13-040	P 2,891,559.00	P 1,044,611.00	P 1,955,389.00	P 3,000,000.00	P 3,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 2,891,559.00	P 1,044,611.00	P 1,955,389.00	P 3,000,000.00	P 3,000,000.00
<b>TOTAL APPROPRIATIONS</b>		P 3,786,024.16	P 1,475,901.54	P 2,416,679.48	P 3,892,581.02	P 3,892,581.02

PREPARED BY:

REVIEWED BY:

APPROVED:

ENGR. MARLO P. SOTTO  
 Municipal Engineer

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
 Project/Activity : Operation of Waterworks System  
 Fund/Special Account : 100-8771

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P	P	-	P	-
Salaries and Wages - Casual/Contractual	5-01-01-020	268,429.34	154,825.00	190,103.00	344,928.00	344,928.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	43,313.85	21,543.30	26,456.70	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	7,000.00	7,000.00	14,000.00	14,000.00
Medical Allowance			-	14,000.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140	28,744.00	-	28,744.00	28,744.00	28,744.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	23,492.00	28,744.00	-	28,744.00	28,744.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	35,719.24	20,695.68	20,695.68	41,391.36	41,391.36
Pag-IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	7,441.50	4,311.60	4,311.60	8,623.20	8,623.20
Employees Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 528,139.93	P 240,719.58	P 314,910.98	P 555,630.56	P 555,630.56
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 38,371.93	P 41,615.00	P 8,385.00	P 50,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010	13,569.00	40,000.00	-	40,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	318,687.65	330,123.22	319,876.78	650,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990	1,040,657.00	654,595.51	545,404.49	1,200,000.00	1,200,000.00
Electricity Expenses	5-02-04-020	3,404,808.20	1,165,097.15	1,034,902.85	2,200,000.00	2,700,000.00
Other Professional Services	5-02-11-990					
Repairs & Maintenance - Infrastructure Asset	5-02-13-030	2,301,325.86	1,167,295.62	2,232,704.38	3,400,000.00	2,700,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 7,117,419.64	P 3,398,726.50	P 4,141,273.50	P 7,540,000.00	P 7,100,000.00
<b>TOTAL APPROPRIATIONS</b>		P 7,645,559.57	P 3,639,446.08	P 4,456,184.48	P 8,095,630.56	P 7,655,630.56

PREPARED BY:

REVIEWED BY:

APPROVED:

EUGENE V. BONDOS  
 Waterworks System Manager

JHANI A. B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MARKET SUPE  
 Project/Activity : Operation of Market & Slaughterh  
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,739,891.37	P 1,017,600.30	P 1,028,531.70	P 2,046,132.00	P 2,051,232.00
Salaries and Wages - Casual/Contractual	5-01-01-020	171,051.09	85,905.01	85,558.99	172,464.00	172,464.00
Personal Economic Relief Allowance (PE)	5-01-02-010	143,363.30	71,545.50	72,454.50	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	42,000.00	-	42,000.00	42,000.00
Medical Allowance			-	42,000.00	42,000.00	42,000.00
Year End Bonus	5-01-02-140	# 183,296.00	-	184,883.00	184,883.00	185,308.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	149,429.00	184,883.00	-	184,883.00	185,308.00
Productivity Enhancement Incentive	5-01-04-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	120,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	227,369.00	132,925.32	133,306.20	266,231.52	266,843.52
Pag-IBIG Contributions	5-01-03-020	13,800.00	7,200.00	7,200.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	47,369.00	27,692.92	27,771.98	55,464.90	55,592.40
Employees Compensation Insurance Premium	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adjustment	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 3,198,168.76	P 1,645,602.05	P 1,747,456.37	P 3,393,058.42	P 3,399,747.92
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 59,311.07	P 53,655.75	P 21,344.25	P 75,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010	34,338.00	23,598.00	26,402.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	73,500.00	26,025.00	57,975.00	84,000.00	84,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 167,149.07	P 103,278.75	P 105,721.25	P 209,000.00	P 184,000.00
<b>TOTAL APPROPRIATIONS</b>		P 3,365,317.83	P 1,748,880.80	P 1,853,177.62	P 3,602,058.42	P 3,583,747.92

PREPARED BY:

REVIEWED BY:

APPROVED:

EMMA J. CAONES  
 Municipal Market Supervisor

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUN. HEALTH OFFICER  
 Project/Activity : Health Services  
 Fund/Special Account : 100-4411

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 6,217,684.44 P	3,417,860.45 P	3,780,867.55 P	7,198,728.00 P	7,201,548.00
Personal Economic Relief Allowance (PE	5-01-02-010	383,363.30	203,645.50	228,454.50	432,000.00	432,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	105,000.00	119,000.00	7,000.00	126,000.00	126,000.00
Medical Allowance			-	126,000.00	126,000.00	126,000.00
Subsistence Allowance	5-01-02-050	376,150.00	201,450.00	230,550.00	432,000.00	432,000.00
Laundry Allowance	5-01-02-060	38,225.00	20,170.00	23,030.00	43,200.00	43,200.00
Hazard Pay	5-01-02-110	1,637,455.54	917,439.43	951,544.37	1,868,983.80	1,870,474.80
Year End Bonus	5-01-02-140	551,880.00	-	599,894.00	599,894.00	600,129.00
Cash Gift	5-01-02-150	81,000.00	-	90,000.00	90,000.00	90,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	485,629.00	570,517.00	29,377.00	599,894.00	600,129.00
Productivity Enhancement Incentive	5-01-04-990(1)	80,000.00	-	90,000.00	90,000.00	90,000.00
Collective Negotiation Agreement Ince	5-01-04-990(2)	322,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	326,000.00	-	-	-	-
Life & Retirement Insurance Contributio	5-01-03-010	746,122.13	410,711.28	453,136.08	864,847.36	864,185.76
Pag-IBIG Contributions	5-01-03-020	37,300.00	20,400.00	22,800.00	43,200.00	43,200.00
PhilHealth Contributions	5-01-03-030	146,642.95	85,565.13	94,403.07	179,968.20	180,038.70
Employees Compensation Insurance Pre	5-01-03-040	19,300.00	10,200.00	11,400.00	21,600.00	21,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 11,727,152.36 P	P 6,049,108.79 P	P 6,839,606.57 P	P 12,888,715.36 P	P 12,893,905.26
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 314,400.68 P	P 210,892.92 P	P 39,107.08 P	P 250,000.00 P	P 250,000.00
Office Supplies Expenses	5-02-03-010	72,164.00	47,509.00	52,491.00	100,000.00	100,000.00
Drugs & Medicines Expenses	5-02-03-070	1,928,013.50	399,250.00	1,600,750.00	2,000,000.00	2,500,000.00
Medical, Dental & Laboratory Supplies E	5-02-03-080	732,828.62	306,449.00	693,551.00	1,000,000.00	4,500,000.00
Repair/Maint.- Transportation Equipment	5-02-13-060					
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPE</b>		P 3,047,406.80 P	P 964,100.92 P	P 2,385,899.08 P	P 3,350,000.00 P	P 7,350,000.00
<b>TOTAL APPROPRIATIONS</b>		P 14,774,559.16 P	P 7,013,209.71 P	P 9,225,505.65 P	P 16,238,715.36 P	P 20,243,905.26

PREPARED BY:  
 BLESILDA A. ANCETO, MD  
 Municipal Health Officer

REVIEWED BY:  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
 LOVELL ARIENE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE M S W D O  
 Project/Activity : Social Welfare Services  
 Fund/Special Account : 100-7611

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR ## 2024 (Actual)  (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed)  (7)
			First Semester (Actual)  (4)	Second Semester (Estimate)  (5)	Total  (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 2,169,732.00	P 923,526.00	P 1,758,594.00	P 2,682,120.00	P 3,143,076.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	144,000.00	48,000.00	96,000.00	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	28,000.00	14,000.00	42,000.00	49,000.00
Medical Allowance			-	42,000.00	42,000.00	49,000.00
Subsistence Allowance	5-01-02-050	88,900.00	26,850.00	63,150.00	90,000.00	108,000.00
Hazard Pay	5-01-02-110	428,037.60	257,365.96	433,104.44	690,470.40	782,661.60
Year End Bonus	5-01-02-140	180,811.00	-	223,510.00	223,510.00	261,923.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	35,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	180,811.00	153,961.00	69,549.00	223,510.00	261,923.00
Productivity Enhancement Incentive	5-01-04-990(1)	30,000.00	-	30,000.00	30,000.00	35,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	260,367.84	110,820.12	211,034.28	321,854.40	377,169.12
Pag-IBIG Contributions	5-01-03-020	7,200.00	4,800.00	9,600.00	14,400.00	16,800.00
PhilHealth Contributions	5-01-03-030	42,394.56	22,281.54	44,771.46	67,053.00	78,576.90
Employees Compensation Insurance Premium	5-01-03-040	7,200.00	2,400.00	4,800.00	7,200.00	8,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>P 3,878,454.00</b>	<b>P 1,650,254.62</b>	<b>P 3,131,263.18</b>	<b>P 4,781,517.80</b>	<b>P 5,547,929.62</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 98,957.00	P 39,353.02	P 110,646.98	P 150,000.00	P 300,000.00
Office Supplies Expenses	5-02-03-010	249,908.10	175,750.00	24,250.00	200,000.00	300,000.00
Donations	5-02-99-080	2,472,500.00	2,379,295.00	2,120,705.00	4,500,000.00	2,500,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>P 2,821,365.10</b>	<b>P 2,594,398.02</b>	<b>P 2,255,601.98</b>	<b>P 4,850,000.00</b>	<b>P 3,100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 6,699,819.10</b>	<b>P 4,244,652.64</b>	<b>P 5,386,865.16</b>	<b>P 9,631,517.80</b>	<b>P 8,647,929.62</b>

PREPARED BY:  
  
 MARILYN A. SUPERADA  
 Municipal Social Welfare & Development Officer

REVIEWED BY:  
  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVEL ANNE M. YU  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE MUNICIPAL MAYOR  
 Project/Activity : Persons with Disability Affairs Office  
 Fund/Special Account : 100-7631

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 73,908.80	P 123,204.00	123,204.00	246,408.00	P 246,408.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	7,454.40	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	0.00	-	-	-	-
Transportation Allowance (TA)	5-01-02-030	0.00	-	-	-	-
Clothing/Uniform Allowance	5-01-02-040	0.00	7,000.00	-	7,000.00	7,000.00
Medical Allowance			-	7,000.00	7,000.00	7,000.00
Subsistence Allowance	5-01-02-050	0.00	-	18,000.00	18,000.00	18,000.00
Hazard Pay	5-01-02-110	0.00	-	49,281.60	49,281.60	49,281.60
Year End Bonus	5-01-02-140	0.00	-	20,534.00	20,534.00	20,534.00
Cash Gift	5-01-02-150	1,000.00	-	5,000.00	5,000.00	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990		20,534.00	-	20,534.00	20,534.00
Productivity Enhancement Incentive	5-01-04-990(1)	2,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	2,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	6,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	8,869.06	14,784.48	14,784.48	29,568.96	29,568.96
Pag-IBIG Contributions	5-01-03-020	800.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	1,959.50	3,080.10	3,080.10	6,160.20	6,160.20
Employees Compensation Insurance Premium	5-01-03-040	400.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	0.00	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		P 104,391.86	P 182,402.58	P 259,684.18	P 442,086.76	P 442,086.76
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 0.00	P			P -
Office Supplies Expenses	5-02-03-010	0.00				-
Donations	5-02-99-080	0.00				-
Special Purpose Appropriation (SPA)						
Social Welfare Related Services						
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 0.00	P -	P -	P -	P -
<b>TOTAL APPROPRIATIONS</b>		P 104,391.86	P 182,402.58	P 259,684.18	P 442,086.76	P 442,086.76

PREPARED BY:

REVIEWED BY:

APPROVED:

*(Signature)*  
 RILYN A. SUPERADA  
 Municipal Social Welfare & Development Officer

*(Signature)*  
 JHANITA B. YU  
 OIC-Municipal Budget Officer

*(Signature)*  
 LOVEY ANNE M. YU  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Project/Activity : Agricultural Services  
 Fund/Special Account : 100-8711

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2024			BUDGET YEAR
			2023 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2025 (Proposed) (7)
<b>PERSONAL SERVICES:</b>							
Salaries and Wages - Regular	5-01-01-010	P	2,630,987.12	P 1,326,672.00	P 1,911,816.00	P 3,238,488.00	P 3,240,984.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		176,727.00	72,000.00	120,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040		55,000.00	42,000.00	14,000.00	56,000.00	56,000.00
Medical Allowance				-	56,000.00	56,000.00	56,000.00
Year End Bonus	5-01-02-140		252,216.90	-	269,874.00	269,874.00	270,082.00
Cash Gift	5-01-02-150		38,250.00	-	40,000.00	40,000.00	40,000.00
<b>Other Bonuses &amp; Allowances:</b>							
Mid-Year Bonus	5-01-02-990		221,606.00	221,112.00	48,762.00	269,874.00	270,082.00
Productivity Enhancement Incentive	5-01-04-990(1)		27,000.00	-	40,000.00	40,000.00	40,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)		122,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)		106,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		315,740.15	159,200.64	229,417.92	388,618.56	388,918.08
Pag-IBIG Contributions	5-01-03-020		16,800.00	7,200.00	12,000.00	19,200.00	19,200.00
PhilHealth Contributions	5-01-03-030		66,755.59	33,166.86	47,795.34	80,962.20	81,024.60
Employees Compensation Insurance Premium	5-01-03-040		9,000.00	3,600.00	6,000.00	9,600.00	9,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)						
<b>TOTAL PERSONAL SERVICES</b>		P	<b>4,211,482.76</b>	P <b>1,937,201.50</b>	P <b>2,896,815.26</b>	P <b>4,834,016.76</b>	P <b>4,837,290.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>							
Travelling Expenses - Local	5-02-01-010	P	176,094.52	P 58,914.00	P 66,086.00	P 125,000.00	P 125,000.00
Office Supplies Expenses	5-02-03-010		129,534.00	94,805.00	5,195.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>		P	<b>305,628.52</b>	P <b>153,719.00</b>	P <b>71,281.00</b>	P <b>225,000.00</b>	P <b>225,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		P	<b>4,517,111.28</b>	P <b>2,090,920.50</b>	P <b>2,968,096.26</b>	P <b>5,059,016.76</b>	P <b>5,062,290.68</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

*CS*  
 CESAR D. ANADE  
 Municipal Agriculturist

*JBYU*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

*AC*  
 LOVELL ANTONIO CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE D R R M OFFICER  
 Project/Activity : Disaster Risk Reduction Management  
 Fund/Special Account : 100-9991

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR ## 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,003,293.76	P 822,329.00	P 1,441,039.00	P 2,263,368.00	P 2,018,688.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	77,727.10	46,000.00	74,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	43,350.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	43,350.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	28,000.00	7,000.00	35,000.00	35,000.00
Medical Allowance			-	35,000.00	35,000.00	35,000.00
Year End Bonus	5-01-02-140	124,334.00	-	188,614.00	188,614.00	168,224.00
Cash Gift	5-01-02-150	15,500.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	65,261.00	139,599.00	49,015.00	188,614.00	168,224.00
Productivity Enhancement Incentive	5-01-04-990(1)	15,500.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incent	5-01-04-990(2)	60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	123,599.25	98,679.48	172,924.68	271,604.16	242,242.56
Pag-IBIG Contributions	5-01-03-020	7,500.00	4,600.00	7,400.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	26,053.54	20,558.25	38,025.95	56,584.20	50,467.20
Employees Compensation Insurance Premi	5-01-03-040	3,900.00	2,300.00	3,700.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		<b>P 1,684,368.65</b>	<b>P 1,234,315.73</b>	<b>P 2,165,868.63</b>	<b>P 3,400,184.36</b>	<b>P 3,079,245.76</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 190,033.47	P 134,796.00	P 15,204.00	P 150,000.00	P 140,000.00
Office Supplies Expenses	5-02-03-010	65,153.10	17,257.40	82,742.60	100,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090					-
Other Professional Services	5-02-11-990	30,000.00	-	-	-	-
Repair/Maint.- Machinery & Equipment	5-02-13-050					-
Repair/Maint.- Transportation Equipment	5-02-13-060					-
Repair/Maint.- Other Property, Plant & Equipmen	5-02-13-990					-
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSE</b>		<b>P 285,186.57</b>	<b>P 152,053.40</b>	<b>P 97,946.60</b>	<b>P 250,000.00</b>	<b>P 240,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 1,969,555.22</b>	<b>P 1,386,369.13</b>	<b>P 2,263,815.23</b>	<b>P 3,650,184.36</b>	<b>P 3,319,245.76</b>

PREPARED BY:

REVIEWED BY:

APPROVED:

CLIFF ERROL P. RIPALDA  
 MDRMO

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Budgetary Requirements  
 Fund/Special Account : 100-1011  
 Budget Year : 2026

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
9000-000-3-1-01-004	Other Services	<u>Aid to Barangay (9999)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	P 54,000.00	P 54,000.00	P -	P 54,000.00
		SUB-TOTAL	P 54,000.00	P 54,000.00	P -	P 54,000.00
3000-000-3-1-00-004	Social Services	<u>1% Child Welfare and Protection Program (9992)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,057,313.35	P 1,340,776.35	P 844,905.67	P 2,996,085.04
		SUB-TOTAL	P 2,057,313.35	P 1,340,776.35	P 844,905.67	P 2,996,085.04
8000-000-3-1-00-000-000	Economic Services	<u>20 % Economic Development Fund (8919)</u> CAPITAL OUTLAY: Buildings Outlay Road Network Outlay Land Outlay Development for Needy Brgy Machinery & Equipment Outlay	P 12,046,267.00	P 10,000,000.00 13,255,300.66	P -	P 3,000,000.00 26,063,332.80 5,858,368.00 6,000,000.00 19,000,000.00
		SUB-TOTAL	P 13,646,267.00	P 23,255,300.66	P 2,500,000.00	P 59,921,700.80
9000-000-3-1-001-000	Other Services	<u>5% Disaster Risk Reduction Management Fund (9991)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,057,313.35	P 609,150.00	P 9,555,596.72	P 16,623,803.05
		SUB-TOTAL	P 2,057,313.35	P 609,150.00	P 9,555,596.72	P 16,623,803.05
		GRAND TOTAL	P 17,814,893.70	P 25,259,227.01	P 12,900,502.39	P 79,595,588.89

Prepared by:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

Reviewed by:  
  
 JHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

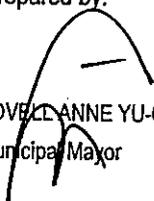


**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-1011  
 Budget Year : 2026

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-001 001	General Public Service	<u>KALAHYON Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Travelling Expenses Office Supplies Expenses Subsidy to LGU's (Barangays) Other Maint. & Operating Expenses	P - - - 1,000,000.00 2,782,340.00	P - - - -	P - - - 749,919.61	P - - - 1,000,000.00
		SUB-TOTAL	P 3,782,340.00	P -	P 749,919.61	P 1,000,000.00
1000-000 3-1-01-001 002	General Public Services	<u>Election Reserve (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Office Supplies Expenses Other Maint. & Operating Expenses	P - - 200,000.00	P - - -	P - - -	P - - 300,000.00
		SUB-TOTAL	P 200,000.00	P -	P -	P 300,000.00
1000-000 3-1-01-001 003	General Public Services	<u>Gender and Development (GAD) Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 310,000.00	P 22,560.00	P 287,440.00	P 310,000.00
		SUB-TOTAL	P 310,000.00	P 22,560.00	P 287,440.00	P 310,000.00
1000-000 3-1-01-001 004	General Public Services	<u>Tourism and Cultural Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,000,000.00	P 3,991,973.67	P 8,026.33	P 1,000,000.00
		SUB-TOTAL	P 2,000,000.00	P 3,991,973.67	P 8,026.33	P 1,000,000.00
1000-000 3-1-01-001 005	General Public Services	<u>Socio-Cultural Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 5,000,000.00
		SUB-TOTAL	P -	P -	P -	P 5,000,000.00
1000-000 3-1-01-001 006	General Public Services	<u>Special Program for Employment of Students (SPES) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 300,000.00	P 1,208.00	P 298,792.00	P 300,000.00
		SUB-TOTAL	P 300,000.00	P 1,208.00	P 298,792.00	P 300,000.00
1000-000 3-1-01-001 007	General Public Services	<u>Job Fair &amp; Facilitation of Trainings for Brgy Officials &amp; LGU Employees Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 100,000.00
1000-000 3-1-01-001 008	General Public Services	<u>Teachers' Day Celebration Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 300,000.00	P -	P 300,000.00	P 500,000.00
		SUB-TOTAL	P 300,000.00	P -	P 300,000.00	P 500,000.00

Prepared by:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

Reviewed by:  
  
 JHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**



Office : OFFICE OF THE MAYOR  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-1011  
Budget Year : 2026

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-001 008	General Public Services	<u>Sports Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 900,000.00	P 707,604.65	P 192,395.35	P 800,000.00
		SUB-TOTAL	P 900,000.00	P 707,604.65	P 192,395.35	P 800,000.00
1000-000 3-1-01-005 025	General Public Services	<u>People's Law Enforcement Board (PLEB) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium	P 100,000.00	P -	P 100,000.00	P 60,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 60,000.00
1000-000 3-1-01-005 026	General Public Services	<u>Assistance to Poor but Deserving Students of Alangalang Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Donation	P 1,000,000.00	P -	P 1,000,000.00	P 2,000,000.00
		SUB-TOTAL	P 1,000,000.00	P -	P 1,000,000.00	P 2,000,000.00
1000-000 3-1-01-005 027	General Public Services	<u>Youth Development Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 300,000.00	P 221,500.00	P 78,500.00	P 300,000.00
		SUB-TOTAL	P 300,000.00	P 221,500.00	P 78,500.00	P 300,000.00
1000-000 3-1-01-005 027	General Public Services	<u>Operationalization of Community College</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 10,000,000.00
		SUB-TOTAL	P -	P -	P -	P 10,000,000.00
	General Public Services	<u>TRADE &amp; INDUSTRY LIVELIHOOD DEVT. PROGRAM (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	-	-	-	-
		SUB-TOTAL	P -	P -	P -	P -
	General Public Services	<u>RESERVED FOR CREATION OF POSITIONS (1011)</u> Personal Services: Salaries	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
		<b>GRAND TOTAL</b>	P -	P -	P -	P <b>21,670,000.00</b>

Prepared by:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

Reviewed by:  
  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation - POPS Program  
 Fund/Special Account : 100-1011  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-005 000	General Public Services	<u>Peace and Order and Public Safety (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	-	-	-	-
		SUB-TOTAL	-	-	-	-
	General Public Services	<u>Women, Persons With Disability, Senior Citizen, and Out-of-School Youth Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	-	-	-	-
		SUB-TOTAL	-	-	-	-
1000-000 3-1-01-005 017	General Public Services	<u>Katarungang Pambarangay Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	100,000.00	-	100,000.00	150,000.00
		SUB-TOTAL	100,000.00	-	100,000.00	150,000.00
1000-000 3-1-01-005 018	General Public Services	<u>Bahay Kalinga Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	800,000.00	394,600.40	405,399.60	1,000,000.00
		SUB-TOTAL	800,000.00	394,600.40	405,399.60	1,000,000.00
1000-000 3-1-01-005 018	General Public Services	<u>Assistance to BADAC Implementation (4411)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	100,000.00	99,750.00	250.00	100,000.00
		SUB-TOTAL	100,000.00	99,750.00	250.00	100,000.00
1000-000 3-1-01-005 021	General Public Services	<u>Munisipyo ha Barangay Outreach Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	540,000.00	510,983.00	29,017.00	540,000.00
		SUB-TOTAL	540,000.00	510,983.00	29,017.00	540,000.00
1000-000 3-1-01-005 012	General Public Services	<u>Police Mobile Patrolling Activities (1181)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Fuel, Oil and Lubricants	250,000.00	146,289.42	103,710.00	405,000.00
		SUB-TOTAL	250,000.00	146,289.42	103,710.00	405,000.00
1000-000 3-1-01-005 020	General Public Services	<u>Modular Package to Women Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	200,000.00	141,764.00	58,236.00	300,000.00
		SUB-TOTAL	200,000.00	141,764.00	58,236.00	300,000.00
1000-000 3-1-01-005 022	General Public Services	<u>PWUDs Related Activities (4411)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	280,000.00	23,205.00	86,795.00	110,000.00
		SUB-TOTAL	280,000.00	23,205.00	86,795.00	110,000.00
1000-000 3-1-01-005 023	General Public Services	<u>KKDK Related Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	100,000.00	-	50,000.00	50,000.00
		SUB-TOTAL	100,000.00	-	50,000.00	50,000.00
1000-000 3-1-01-005 024	General Public Services	<u>Traffic Related Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Supplies & Materials Expense Other Maint. & Operating Expenses	335,000.00	-	255,000.00	100,000.00
		SUB-TOTAL	335,000.00	-	255,000.00	100,000.00

Prepared by:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**



Office : OFFICE OF THE MAYOR  
 Project/Activity : Special Purpose Appropriation - POPS Program  
 Fund/Special Account : 100-1011  
 Budget Year : 2025

**ALANGALANG, LEYTE**  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-005 013	General Public Services	<u>Women's Welfare Services Program (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 88,720.00	P 311,280.00	P 600,000.00
		SUB-TOTAL	P -	P 88,720.00	P 311,280.00	P 600,000.00
1000-000 3-1-01-005 014	General Public Services	<u>Persons With Disability Services Program (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 221,480.00	P 178,520.00	P 500,000.00
		SUB-TOTAL	P -	P 221,480.00	P 178,520.00	P 500,000.00
1000-000 3-1-01-005 015	General Public Services	<u>Senior Citizens Welfare Service Program (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P -	P 90,143.00	P 409,857.00	P 700,000.00
		SUB-TOTAL	P -	P 90,143.00	P 409,857.00	P 700,000.00
1000-000 3-1-01-005 016	General Public Services	<u>Out-of-School Unlad Kabataan Program (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 285,000.00	P 15,000.00	P 300,000.00
		SUB-TOTAL	P -	P 285,000.00	P 15,000.00	P 300,000.00
1000-000 3-1-01-005 017	General Public Services	<u>Barangay Peacekeeping Action Teams (BPATs)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 150,000.00
		SUB-TOTAL	P -	P -	P -	P 150,000.00
1000-000 3-1-01-005 018	General Public Services	<u>Local Enforcement operation</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 1,500,000.00
		SUB-TOTAL	P -	P -	P -	P 1,500,000.00
		<b>Total POPS Program</b>	P 2,705,000.00	P 1,716,934.82	P 1,988,064.60	P 6,505,000.00
		<b>GRAND TOTAL SPA</b>	P 11,797,340.00	P 6,661,781.14	P 5,103,137.89	P 130,972,038.89

Prepared by:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

Reviewed by:  
  
 JHANILA B. YN  
 OIC Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**



Office : OFFICE OF THE MPDC  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-1041  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000	General	Planning Services and Development Program				
3-1-08-001	Public	MAINTENANCE & OTHER OPERATING EXPENSES:				
000	Services	Other Maint. & Operating Expenses	P 649,995.72	P 289,148.50	P 780,851.50	P 1,660,000.00
		<b>TOTAL</b>	P 649,995.72	P 289,148.50	P 780,851.50	P 1,660,000.00

Prepared by:

  
 VERWENA C. BIBAR  
 MPDC

Reviewed by:

JHANITA B. YU  
 OIC Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL ASSESSOR  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account: 100-1101  
 Budget Year : 2026

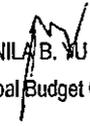
ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-16-001 001	General Public Services	<u>GENERAL REVISION OF ASSESSMENT/ COMPUTERIZATION &amp; DIGITALIZATION OF ASSESSMENT RECORDS/TAX MAPPING OPERATIONS with DRONE OVERLAY (1101) 5-02-99-990(17) MAINTENANCE &amp; OTHER OPERATING EXPENSES: Other Maint. &amp; Operating Expenses</u>	900,500.00	-	900,000.00	1,010,000.00
		<b>TOTAL</b>	P 900,500.00	P -	P 900,000.00	P 1,010,000.00

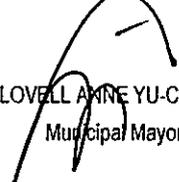
Prepared by:

  
 SALENA TRISTEN F. YU  
 Municipal Assessor

Reviewed by:

  
 JHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

OFFICE OF THE MUNICIPAL ENVIRONMENT  
& NATURAL RESOURCES OFFICER

Office Special Purpose Appropriation  
 Project/Activity Special Purpose Appropriation  
 Fund/Special Account 100-8731  
 Budget Year 2026

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
8000-000 3-1-29-001 000	Economic Services	<u>ENVIRONMENTAL PROTECTION &amp; MANAGEMENT PROGRAM</u> <u>8731) 5-02-99-990(3)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	2,500,000.00	963,920.00	1,536,180.00	4,874,450.00
		<b>TOTAL</b>	<b>P 2,500,000.00</b>	<b>P 963,920.00</b>	<b>P 1,536,180.00</b>	<b>P 4,874,450.00</b>

Prepared by:

EUGENE V. BONDOS  
MENRO

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**



Office OFFICE OF THE WATERWORKS SYSTEM  
 Project/Activity Operation of Waterworks System  
 Fund/Special Account 100-8771  
 Budget Year 2026

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester (Actual) 5	Second Semester (Estimate) 6	
1000-000 3-1-01-002 026	General Public Services	<u>Water Source Development Program (8771)</u>  MAINTENANCE & OTHER OPERATING EXPENSES:		P -	P -	P 500,000.00
TOTAL				P -	P -	P 500,000.00

Prepared by:

Reviewed by:

APPROVED:

EUGENE V. BONDOS  
AWASS Manager

JHAN LA B. YU  
OIC - Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : MUNICIPAL HEALTH OFFICE  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-4411  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-000 3-1-10-001 002	Social Services	<u>Health Related Program (4411)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 4,200,087.04	P 1,259,337.76	P 3,157,662.24	P 7,390,000.00
		SUB-TOTAL	P 4,200,087.04	P 1,259,337.76	P 3,157,662.24	P 7,390,000.00
3000-000 3-1-10-001 008	Social Services	<u>BARANGAY HEALTH SERVICES PROGRAM (4411) 5-02-99-990(14)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 420,650.00	P -	P 500,000.00	P 600,000.00
		SUB-TOTAL	P 420,650.00	P -	P 500,000.00	P 600,000.00
3000-000 3-1-10-001 009	Social Services	<u>LOCAL NUTRITION PROGRAM (4411) 5-02-99-990(25)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 147,000.00	P 292,499.40	P 107,500.60	P 400,000.00
		SUB-TOTAL	P 147,000.00	P 292,499.40	P 107,500.60	P 400,000.00
<b>GRAND TOTAL</b>			<b>P 4,767,737.04</b>	<b>P 1,551,837.16</b>	<b>P 3,765,162.84</b>	<b>P 8,390,000.00</b>

Prepared by:  
  
 BLESILDA A. AMCETO, M.D.  
 Municipal Health Officer

Reviewed by:  
  
 JHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:  
  
 LOVELIANNE YU-CASTRO  
 Municipal Mayor



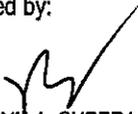
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : MUN. SOCIAL WELFARE & DEV'T. OFFICE  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-7611  
 Budget Year : 2026

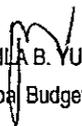
ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-10-005 018	Social Services	<u>Bahay Kalinga Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
1000-000 3-1-10-005 000	Social Services	<u>Social Welfare Related Services (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00
		SUB-TOTAL	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00
		GRAND TOTAL	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00

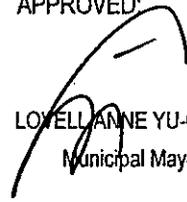
Prepared by:

  
 MARILYN A. SUPERADA  
 Municipal Social Welfare &  
 Development Officer

Reviewed by:

  
 JHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Project/Activity : Special Purpose Appropriation  
 Fund/Special Account : 100-8711  
 Budget Year : 2026

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-33-001 000	Economic Services	Agricultural Development Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00
		SUB-TOTAL	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00
	Economic Services	Irrigation Services Dev't. Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
		GRAND TOTAL	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00

Prepared by: -

*CP*  
 CESAR D. ANADE  
 Municipal Agriculturist

Reviewed by:

*JHANIL A B. YUN*  
 JHANIL A B. YUN  
 OIC Municipal Budget Officer

APPROVED:

*LOVELL ANNE YU-CASTRO*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

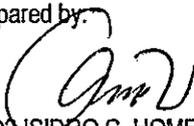


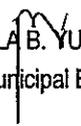
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

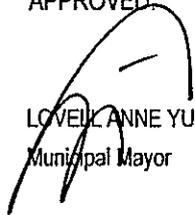
Office : OFFICE OF THE BUREAU OF JAIL MGT. & PENOLOGY  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1012  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
 Province/City/Municipality

AIP Ref Code	Sector	Program/Project/Activity	Past Year 2024 (Actual)	Current Year - 2025		Budget Year 2026 (Proposed)
				First Semester Actual	Second Semester Estimate	
1	2	3	4	5	6	7
1000-000 3-1-01-000 026	General Public Services	<u>Jail Management &amp; Penology Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:  
  
 JOZ SIDRO C. HOMERES  
 Acting Jail Warden

Reviewed by:  
  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE LOCAL GOVT. OPERATION OFFICER

Project/Activity : Non-Office Expenditures

ALANGALANG, LEYTE

Fund/Special Account : 100-1042

Province/City/Municipality

Budget Year : 2026

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 027	General Public Services	Local Government Operation Services  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Other Professional Services	P - 16,729.00 129,000.00	P - 53,750.00	P 50,000.00 30,000.00 75,250.00	P 50,000.00 30,000.00 129,000.00
		<b>TOTAL</b>	P 145,729.00	P 53,750.00	P 155,250.00	P 209,000.00

Prepared by:

*[Signature]*  
GLENN YU AMON  
MLGOO

Reviewed by:

*[Signature]*  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

*[Signature]*  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE PAO LAWYER  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1131  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
 Province/City/Municipality

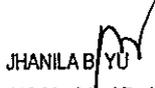
AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 028	General Public Services	<u>Legal Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

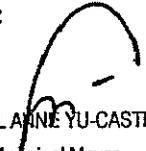
Prepared by:

Reviewed by:

APPROVED:

for:   
 ATTY. JULIUS C. VALLECERA  
 PAO Lawyer

  
 JHANILA B. YU  
 OIC Municipal Budget Officer

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**



Office : OFFICE OF THE STATE PROSECUTOR  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1141  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 029	General Public Services	<u>Prosecution Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		<b>TOTAL</b>	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

Reviewed by:

APPROVED:

*[Signature]*  
 PROS. JASON C. CANTAY  
 State Prosecutor

*[Signature]*  
 JHANILA B. YU  
 OIC Municipal Budget Officer

*[Signature]*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL TRIAL COURT JUDGE  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1158  
 Budget Year : 2026

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 030	General Public Services	<u>Judiciary Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Other Professional Services	P 49,999.92 29,897.00 36,000.00	P - - 15,000.00	P 50,000.00 30,000.00 21,000.00	P \ 50,000.00 30,000.00 36,000.00
		<b>TOTAL</b>	P 115,896.92	P 15,000.00	P 101,000.00	P \ 116,000.00

Prepared by:

Reviewed by:

APPROVED:

*Purita F. Gobenciong*  
HON. PURITA F. GOBENCIONG  
MTC Judge

*Jhanila B. Yu*  
JHANILA B. YU  
OIC Municipal Budget Officer

*Lovell Anne Yu-Castro*  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1181  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 031	General Public Services	<u>Police Protective Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Fuel, Oil & Lubricants Expenses Other Professional Services Repairs and Maintenance - Transportation Equipment	- 79,584.50 - 36,000.00 48,410.10	- - 12,000.00 9,600.00	50,000.00 30,000.00 - 24,000.00 40,400.00	50,000.00 30,000.00 - 36,000.00 50,000.00
TOTAL			P 163,994.60	P 21,600.00	P 144,400.00	P 166,000.00

Prepared by:

PMAJ GODOFREDO C. ZANTUA  
Acting Chief of Police

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1191  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 032	General Public Services	<u>Fire Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	50,000.00	P 50,000.00
		Office Supplies Expenses	29,989.00	18,155.00	11,845.00	30,000.00
		Fuel, Oil & Lubricants Expenses	37,811.00	15,622.50	34,377.50	50,000.00
		Other Professional Services	36,000.00	18,000.00	18,000.00	36,000.00
		Repairs and Maintenance - Transportation Equipment	35,328.00	14,000.00	36,000.00	50,000.00
		<b>TOTAL</b>	P 139,128.00	P 65,777.50	P 150,222.50	P 216,000.00

Prepared by:

*[Signature]*  
 INS. ALVIN DACER  
 Acting Municipal Fire Marshall

Reviewed by:

*[Signature]*  
 FJHANILA B. YU  
 OIC Municipal Budget Officer

APPROVED:

*[Signature]*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE ELECTION OFFICER  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1991  
 Budget Year : 2026

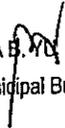
ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 033	General Public Services	<u>Election Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Other Professional Services	P 43,160.00 29,871.50 36,000.00	P 46,067.76 29,814.00 15,000.00	P 3,932.24 186.00 21,000.00	P 50,000.00 30,000.00 36,000.00
		<b>TOTAL</b>	P 109,031.50	P 90,881.76	P 25,118.24	P 116,000.00

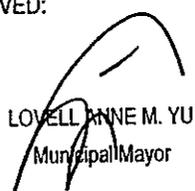
Prepared by:

  
EDNA T. CERRO  
Election Officer II

Reviewed by:

  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

  
LOVELL ANNE M. YU  
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE REVENUE COLLECTION OFFICER  
 Project/Activity : Non-Office Expenditures  
 Fund/Special Account : 100-1999  
 Budget Year : 2026

**ALANGALANG, LEYTE**  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2024 (Actual) 4	Current Year - 2025		Budget Year 2026 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-9	General Public Services	<u>Revenue Generation Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00
<b>TOTAL</b>			P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00

Prepared by:

ANJANETTE O. AGUILANDO  
Revenue Collection Officer

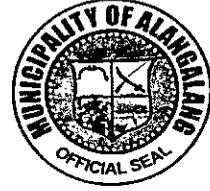
Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MAYOR  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1011

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE  (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
1	1	Municipal Mayor I	LOVELL ANNE YU-CASTRO	27/3 P	1,696,788.00	27/3 P	1,696,788.00	P -
		PERSONAL STAFF:						
2004-01	2004-01	Executive Assistant III	NATANEILLE D. CHAVEZ CARABALLA	20/1	721,884.00	20/1	721,884.00	-
93-45	93-45	Senior Administrative Assistant III	RENATO D. PADAYAO	15/2	465,720.00	15/2	465,720.00	-
94-48	94-48	Security Officer I	DAVIS M. YU	11/2	349,020.00	11/3	349,020.00	-
		TOTAL SALARIES		P	3,233,412.00	P	3,233,412.00	P -

PREPARED BY:

*Cipriano R. Caraballa, III*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Loveell Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MAYOR  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1011

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	1st Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
2022-01-1	2022-01-1			Casual Clerk I	NELSON C. BRISO	2/1	P 172,464.00	
2022-01-2	2022-01-2	Casual Clerk I	ALITA D. CAPON	2/1	172,464.00	2/1	172,464.00	-
2022-01-3	2022-01-3	Casual Clerk I	JORGE I. CATINDOY	2/1	172,464.00	2/1	172,464.00	-
2022-01-4	2022-01-4	Casual Clerk I	RONDY V. TAOL	2/1	172,464.00	2/1	172,464.00	-
2022-01-5	2022-01-5	Casual Clerk I	ED RYAN A. VERGARA	2/1	172,464.00	2/1	172,464.00	-
2022-01-5	2022-01-5	Laborer I	OWEN NIÑO A. YU	2/1	172,464.00	2/1	172,464.00	-
		TOTAL WAGES			P 1,034,784.00		P 1,034,784.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MAYOR  
 Program : License Inspection Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1015

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	41st Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
44	2023-12 44			License Officer III	ROMMEL E. MACALINAO	18/1 P	588,180.00	
		License Inspector II	VACANT	8/6	246,408.00	8/1	246,408.00	-
		TOTAL SALARIES		P	834,588.00	P	834,588.00 P	-

PREPARED BY:

*C. R. A. Caraballa III*  
 CIPRIANO REX A. CARABALLA III  
 HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Lowell Anne Yu-Castro*  
 LOWELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE SANGGUNIANG BAYAN  
 Program : SB Secretariat/Support Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1022

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
14	14	Board Secretary V	DANI R. DE VEYRA	24/7 P	1,244,220.00	24/7 P	1,244,220.00	P -
98-76	98-76	Local Legislative Staff Assistant III	RHONDA C. SAMANTILL	10/8	310,128.00	10/8	310,128.00	-
98-77	98-77	Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/2	248,640.00	8/3	250,896.00	2,256.00
69	69	Administrative Aide VI	FREDERICK P. MANACF	6/2	220,752.00	6/2	220,752.00	-
15	15	Administrative Aide IV	VACANT	4/8	205,212.00	4/1	194,508.00	(10,704.00)
TOTAL SALARIES					P 2,228,952.00	P	2,220,504.00	P (8,448.00)

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MPDC  
 Program : Planning & Development Coordination Services  
 Project/Activity : General Public Services  
 Fund/FCODE : 100-1041

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
57	57			MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Planning & Development Coordinator)	VIRWENA OBDULIA C. BIBAR	24/4 P	1,185,804.00	
99-82	99-82	Draftsman III	TYRONE DWIGHT E. ALVE	11/2	345,552.00	11/2	345,552.00	-
2002-04	2002-04	Administrative Aide III	JULIUS CESAR D. CAPLES	3/1	183,180.00	3/1	183,180.00	-
		TOTAL SALARIES		P	1,714,536.00	P	1,714,536.00 P	-

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVEL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE MPDC  
 Program : Planning & Development Coordination Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1041

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE  (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-8	2022-01-8	Casual Clerk I	ROLANDO P. PEDRERA, JR.	2/1	172,464.00	2/1	172,464.00	-
		TOTAL WAGES		P	172,464.00	P	172,464.00	-

PREPARED BY:

*C. Caraballa, III*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Lovell Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
 Program : Civil Registry Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1051

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
10	10	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Civil Registrar)	VACANT	24/1	P 1,129,584.00	24/1	P 1,129,584.00	P -
2016-02	2016-02	Registration Officer I	NELISA R. CATINDOY	10/4	299,976.00	10/4	299,976.00	-
2002-05	2002-05	Administrative Aide III	DENNIS E. BALDESCO	3/4	187,452.00	3/4	187,452.00	-
		TOTAL SALARIES			P 1,617,012.00		P 1,617,012.00	P -

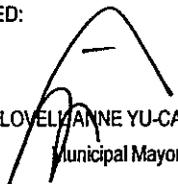
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

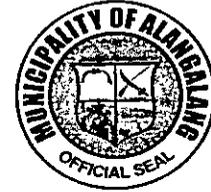
REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELLIANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE GENERAL SERVICES  
 Program : General Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1061

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2003-34	2003-34	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal General Services Officer)	LIZER B. PERALTA	24/2	P 1,148,016.00	24/2	P 1,148,016.00	P -
94-43	94-43	Administrative Assistant III	MARIVIC M. BADAJOS	9/2	271,092.00	9/3	271,092.00	-
94-49	94-49	Administrative Aide V	RUSTOM C. CAPON	5/4	211,260.00	5/5	212,868.00	1,608.00
98-79	98-79	Administrative Aide IV	MANUEL C. VILLERO	4/8	205,212.00	4/8	205,212.00	-
98-80	98-80	Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/4	199,032.00	4/5	200,568.00	1,536.00
38	38	Administrative Aide II	BENILLA F. GALDO	2/8	181,932.00	2/8	181,932.00	-
4	4	Administrative Aide II	ANACLETO P. BERCERO	2/8	181,932.00	2/8	181,932.00	-
TOTAL SALARIES					P 2,398,476.00	P	2,401,620.00	P 3,144.00

PREPARED BY:

*Cipriano R. Caraballa, III*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Loveell Anne Yu-Castro*  
 LOVEELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

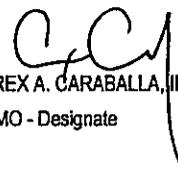


Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Program : Street Lighting Services  
 Project/Activity : Social Services  
 Fund/FCode : 100-6531

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
98-81	98-81	Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 231,132.00	6/8	P 231,132.00	P -
		TOTAL SALARIES			P 231,132.00		P 231,132.00	P -

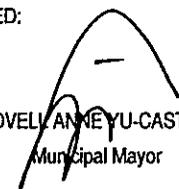
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
 Program : Maint. of Parks, Plaza & Monuments  
 Project/Activity : Social Services  
 Fund/FCode : 100-6544

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2002-12	2002-12	Administrative Aide III	MYRA LEDA L. REMILLO	3/4 P	187,452.00	3/5 P	188,892.00	P 1,440.00
2002-13	2002-13	Administrative Aide III	CHRISTOPHER G. GALANG	3/5	188,892.00	3/5	188,892.00	-
2002-14	2002-14	Administrative Aide III	DAREN A. YU	3/1	183,180.00	3/1	183,180.00	-
2002-15	2002-15	Administrative Aide III	VACANT	3/8	193,260.00	3/1	183,180.00	(10,080.00)
2002-19	2002-19	Watchman I	AGUIRICO G. PATANO	2/4	176,472.00	2/5	177,816.00	1,344.00
		TOTAL SALARIES		P	929,256.00	P	921,960.00	P (7,296.00)

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



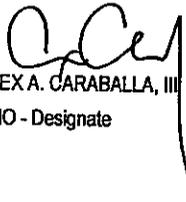
Office : OFFICE OF THE GEN. SERVICES OFFICER  
 Program : Operation of Motorpool  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8754

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
2002-20	2002-20			Administrative Aide IV	ARNEL D. GASPAN	4/8	P 205,212.00	
2002-21	2002-21	Administrative Aide IV	CARLO ERIC P. RIPALDA	4/8	205,212.00	4/8	205,212.00	-
2003-31	2003-31	Administrative Aide III	JOSE ANGELO M. AGAMON	3/8	193,260.00	3/8	193,260.00	-
2003-32	2003-32	Administrative Aide III	VACANT	3/8	193,260.00	3/1	183,180.00	(10,080.00)
				P	796,944.00	P	786,864.00	P (10,080.00)

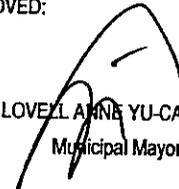
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE GEN. SERVICES OFFICER  
 Program : Operation of Motorpool  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8754

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE  (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-9	2022-01-9	Casual Mechanic I	FULGENCIO J. CAHIMAT	4/1	194,508.00	4/1	194,508.00	-
				P	194,508.00	P	194,508.00	P -

PREPARED BY:

*[Signature]*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*[Signature]*  
 JHANLA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*[Signature]*  
 LOVELLANE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUN. BUDGET OFFICER  
 Program : Budgeting Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1071

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
67	67	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Budget Officer)	VACANT	24/1 P	1,129,584.00	24/1 P	1,129,584.00	P -
94-73	94-73	Administrative Officer IV	JHANILA B. YU	15/3	470,544.00	15/4	475,428.00	4,884.00
2003-25	2003-25	Administrative Aide III	EDENIL L. CLOMA	3/1	183,180.00	3/2	184,608.00	1,428.00
2003-27	2003-27	Administrative Aide III	VACANT	3/1	183,180.00	3/1	183,180.00	-
		TOTAL SALARIES		P	1,966,488.00	P	1,972,800.00	P 6,312.00

PREPARED BY:

*C. R. A.*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*J. B. Y.*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*A. M. Y.*  
 LOVELL ANNE M. YU  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUN. ACCOUNTANT  
 Program : Accounting Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1081

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
99		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8	P 1,264,536.00	24/8	P 1,264,536.00	P -
00-84		Administrative Officer IV	Juvi Mae T. Aburque	15/1	460,956.00	15/2	460,956.00	-
26		Administrative Officer II	VACANT	11/1	342,144.00	11/1	342,144.00	-
18		Administrative Assistant III	VACANT	9/1	266,628.00	9/1	266,628.00	-
00-85		Administrative Aide VI	CORAZON T. YU	6/1	219,060.00	6/1	219,060.00	-
2002-06		Administrative Aide III	VACANT	3/1	183,180.00	3/1	183,180.00	-
2003-35		Administrative Aide III	LOUIE REY L. IGMEN	3/3	186,012.00	3/3	186,012.00	-
2003-36		Administrative Aide III	GINA M. YU	3/3	186,012.00	3/3	186,012.00	-
TOTAL SALARIES					P 3,108,528.00		P 3,108,528.00	P -

PREPARED BY:

*C. R. A.*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*J. B. Y.*  
 JHANIKA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*L. A. Y. C.*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUN. ACCOUNTANT  
 Program : Accounting Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1081

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-10	2022-01-10	Casual Clerk I	JAN REIN NINO SAAVEDRA	2/1	P 172,464.00	2/1	P 172,464.00	P -
		TOTAL WAGES			P 172,464.00		P 172,464.00	P -

PREPARED BY:

*C. Caraballa III*  
 CIPRIANO REX A. CARABALLA III  
 HRMO - Designate

REVIEWED BY:

*J. B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*L. Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



ALANGALANG, LEYTE

Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL TREASURER  
 Program : Treasury Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1091

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	4th Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
16	16	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/4 P	1,185,804.00	24/1 P	1,129,584.00	P (56,220.00)
2016-03	2016-03	Local Revenue Collection Officer II	NORMALITA G. PIDO	15/3	470,544.00	15/1	475,428.00	4,884.00
2016-04	2016-04	Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/3	349,020.00	11/4	352,524.00	3,504.00
20	20	Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/4	237,780.00	7/4	237,780.00	-
21	21	Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	245,160.00	7/8	245,160.00	-
22	22	Revenue Collection Clerk II	EDILBERTO E. VILANAB	7/8	245,160.00	7/8	245,160.00	-
23	23	Revenue Collection Clerk II	MARITES N. TERCEÑO	7/1	232,380.00	7/1	232,380.00	-
24	24	Revenue Collection Clerk II	VACANT	7/1	232,380.00	7/1	232,380.00	-
19	19	Administrative Aide VI	VACANT	6/1	219,060.00	6/1	219,060.00	-
27	27	Administrative Aide IV	CHRISTOPHER D. LADREVA	4/4	199,032.00	4/5	200,568.00	1,536.00
2002-09	2002-09	Ticket Checker	TRISTAN J. MIRALLES	3/4	187,452.00	3/4	187,452.00	-
2003-28	2003-28	Ticket Checker	CYNTHIA F. MORADOS	3/6	193,260.00	3/8	193,260.00	-
2002-07	2002-07	Administrative Aide III	JUN ARCEL B. BALURAN	3/2	186,012.00	3/3	186,012.00	-
2002-10	2002-10	Administrative Aide III	AMELIA E. TRINIDAD	3/8	193,260.00	3/8	193,260.00	-
2003-29	2003-29	Administrative Aide III	MARESSA T. PICO	3/8	193,260.00	3/8	193,260.00	-
2003-30	2003-30	Administrative Aide III	LEOPOLDO P. CAGADO	3/8	193,260.00	3/8	193,260.00	-
TOTAL SALARIES				P	4,762,824.00	P	4,716,528.00	P (46,296.00)

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

JHANILA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL TREASURER  
 Program : Treasury Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1091

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-11	2022-01-11	Casual Clerk I	ARIEL TOLEDO	2/1	P 172,464.00	2/1	P 172,464.00	P -
		TOTAL WAGES			P 172,464.00		P 172,464.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANLA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL ASSESSOR  
 Program : Assessment of Real Properties  
 Project/Activity : General Public Services  
 Fund/FCode : 100-1101

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
29	29	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Assessor)	SALENA TRISTAN F. YU	24/2 P	1,148,016.00	24/2 P	1,148,016.00	P -
2013-01	2013-01	Data Entry Machine Operator III	LOURDES R. MARA	11/4	352,524.00	11/4	352,524.00	-
30	30	Assessment Clerk II	TYRENE A. ROYO	6/4	224,160.00	6/4	224,160.00	-
		TOTAL SALARIES		P	1,724,700.00	P	1,724,700.00	P -

PREPARED BY:

*[Signature]*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*[Signature]*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*[Signature]*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT & NATURAL RESOURCES OFFICER  
 Program : Natural Resources and Environmental Services  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8731

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
	2023-11	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Environment & Natural Resources Officer)	EUGENE V. BONDOS	24/1	P 918,792.00	24/1	P 1,129,584.00	P 210,792.00
2017-01	2017-01	Senior Environmental Management Specialist	ABOLISHED	18/3	486,924.00	18/1		(486,924.00)
		TOTAL SALARIES			P 1,405,716.00	P 1,129,584.00	P	(276,132.00)

PREPARED BY:

*C. Caraballa*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*J. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*L. Y. Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT  
 : & NATURAL RESOURCES OFFICER  
 Program : Natural Resources and Environmental Services  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8731

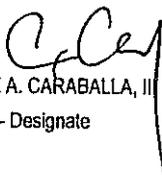
ALANGALANG, LEYTE  
 Province/City/Municipality

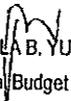
ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	1st Tranche LBC-149 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
2022-01-12	2022-01-12			Casual Clerk I	RUEL CAGADOC	2/1 P	172,464.00	
		TOTAL SALARIES		P	172,464.00	P	172,464.00	P -

PREPARED BY:

REVIEWED BY:

APPROVED:

  
 CIPRIANO REX A. CARABALLA, II  
 HRMO - Designate

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

  
 LOVELL ANNYE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Program : Engineering & General Services  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8751

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE			
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT				
(1)	(2)			(3)	(4)	(5)	(6)		(7)	(8)	(9)
8	8	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1	P	933,792.00	24/2	P	1,148,016.00	P	214,224.00
	2005-04	Engineer III	VACANT				19/1		646,476.00		646,476.00
74	74	Construction & Maintenance General Foreman	MICHAEL ANGELO A. MUSICO	11/1		342,144.00	11/1		342,144.00		-
00-86	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/7		260,088.00	8/8		262,408.00		2,320.00
58	58	Draftman II	GEROME C. AGAMON	8/1		246,408.00	8/1		246,408.00		-
37	37	Administrative Aide VI	ALAN U. QUEZON	6/2		220,752.00	6/3		222,444.00		1,692.00
		TOTAL SALARIES			P	2,003,184.00		P	2,867,896.00	P	864,712.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, II  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL ENGINEER  
 Function : Maint./Repair of Public Buildings  
 Project/Activity : Economic Services  
 Fund : 100-8753

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2002-16	2002-16	Administrative Aide III	RITCHIE V. YU	3/2	P 184,608.00	3/2	P 184,608.00	P -
2002-17	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/2	184,608.00	3/2	184,608.00	-
2002-18	2002-18	Administrative Aide III	ADMER S. MARMITA	3/8	193,260.00	3/8	193,260.00	-
		TOTAL SALARIES			P 562,476.00		P 562,476.00	P -

PREPARED BY:

*C. Caraballa*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*J. B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*L. Anne Yu-Castro*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE WATERWORKS SYSTEM M  
 Function : Operation of Waterworks System  
 Project/Activity : Economic Services  
 Fund : 100-8771

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1	P 172,464.00	2/1	P 172,464.00	P -
2022-01-14	2022-01-14	Casual Clerk I	ELVIS MONTOLO	2/1	172,464.00	2/1	172,464.00	-
		TOTAL WAGES		P	344,928.00	P	344,928.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ARNEY YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

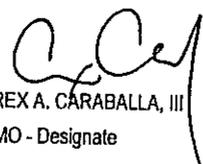


Department/Office : OFFICE OF THE MARKET SUPERVISOR  
 Program : Operation of Market & Slaughterhouse  
 Project/Activity : Economic Services  
 Fund/Special Account : 100-8811

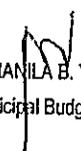
ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2015-1	2015-1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Market Supervisor)	EMMA J. CAONES	24/3	P 1,185,804.00	24/4	P 1,185,804.00	P -
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/6	257,748.00	8/7	260,088.00	2,340.00
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	235,956.00	7/3	235,956.00	-
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	187,452.00	3/4	187,452.00	-
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	179,172.00	2/8	181,932.00	2,760.00
TOTAL SALARIES					P 2,046,132.00	P	2,051,232.00	P 5,100.00

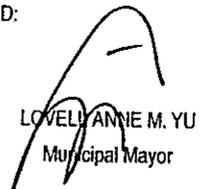
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELLY ANNE M. YU  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
 Program : Operation of Market & Slaughterhouse  
 Project/Activity : Economic Services  
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1 P	172,646.00	2/1 P	172,646.00	F -
		TOTAL SALARIES		P	172,646.00	P	172,646.00	P -

PREPARED BY:

*Caly*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*J*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*AY*  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : RURAL HEALTH UNIT  
 Function : Health Services  
 Project/Activity : Social Services  
 Fund : 100-4411

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE  (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
42-1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Health Officer)	BLESILDA A. ANICETO	24/1	P 1,148,016.00	24/2	P 1,148,016.00	P -
47-3		Dentist II	GEMMA LOURDES C. SOLITE	17/3	553,260.00	17/4	559,164.00	5,904.00
47-10		Nurse II	KAREN IRENE B. DAMES	16/1	499,392.00	16/1	499,392.00	-
	2023-03-1	Nurse I	JEFF MARC C. AYO	15/1	460,956.00	15/1	460,956.00	-
	2023-03-2	Nurse I	KRISTINE MARMITA-BAGANIA	15/1	460,956.00	15/1	460,956.00	-
60-7		Sanitation Inspector I	DENNIS A. AYO	6/4	224,160.00	6/4	224,160.00	-
60-13		Sanitation Inspector I	ANNA ROSE A. LABIDES	6/1	219,060.00	6/1	219,060.00	-
63-5		Dental Aide	GINNO FRANCO D. SYDIONGCO	4/4	199,032.00	4/4	199,032.00	-
57-2		Midwife III	JOY M. MUEVA	13/2	398,196.00	13/3	401,988.00	3,792.00
57-6		Midwife II	GRETCHEN B. AGUIRRE	11/2	345,552.00	11/2	345,552.00	-
57-22		Midwife II	VACANT	11/1	394,440.00	11/1	342,144.00	(52,296.00)
57-27		Midwife II	BARBARA LIGAYA C. APURILLO	11/2	345,552.00	11/2	345,552.00	-
57-32		Midwife III	SIONY S. LACABE	13/1	394,440.00	13/1	394,440.00	-
57-33		Midwife II	MA. AURORA L. APURILLO	11/5	356,076.00	11/5	356,076.00	-
57-41		Midwife II	METHALYN B. CO	11/3	349,020.00	11/3	349,020.00	-
99-83		Midwife II	LEAH T. TERAZA	11/8	367,044.00	11/8	367,044.00	-
2006-05		Medical Technologist I	VINA MILAGROS G. VILLANUEVA	11/3	349,020.00	11/4	352,524.00	3,504.00
94-51		Laboratory Aide I	ROWEL B. ESTALANI	2/4	176,472.00	2/4	176,472.00	-
TOTAL SALARIES					P 7,240,644.00		P 7,201,548.00	P (39,096.00)

PREPARED BY:   
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:   
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:   
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

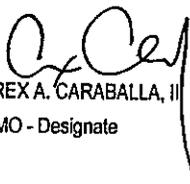


Office : OFFICE OF THE MSWDO  
 Program : Social Welfare Services  
 Project/Activity : Social Services  
 Fund : 101-7611

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
94-50		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Social Welfare & Development Officer)	MARILYN A. SUPERADA	24/8	P 1,264,536.00	24/8	P 1,264,536.00	P -
53-69		Social Welfare Officer III	VACANT	18/8	588,180.00	18/1	588,180.00	-
		Social Welfare Officer II	VACANT			15/1	460,956.00	460,956.00
7		Day Care Worker II	NARISSA D. LABORDO	8/8	246,408.00	8/1	246,408.00	-
2003-33		Social Welfare Aide	ANALYN P. CATINDOY	4/7	205,212.00	4/8	205,212.00	-
2002-23		Administrative Aide III	JAYSON C. IBAÑEZ	3/3	187,452.00	3/4	187,452.00	-
2002-24		Administrative Aide III	IMELDA T. TAOL	3/5	190,332.00	3/6	190,332.00	-
TOTAL SALARIES					P 2,682,120.00	P	3,143,076.00	P 460,956.00

PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, II  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

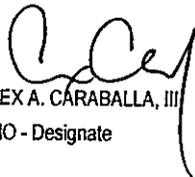


Office : OFFICE OF THE MUNICIPAL MAYOR  
 Program : Persons with Disability Affairs Office  
 Project/Activity : Social Services  
 Fund :

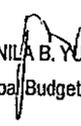
ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
	2023-13	Disability Affairs Assistant	SHIRLEY RELEVO SANTISO	8/1	P 246,408.00	8/1	P 246,408.00	-
					P 246,408.00		P 246,408.00	-

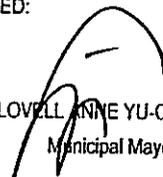
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Program : Agricultural Services  
 Project/Activity : Economic Services  
 Fund/FCode : 100-8711

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2002-01	2002-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Agriculturist)	CESAR D. ANADE	24/1 P	1,148,016.00	24/2 P	1,148,016.00	-
5594-18	5594-18	Agricultural Technologist	VACANT	10/8	292,572.00	10/1	292,572.00	-
5594-61	5594-61	Agricultural Technologist	VACANT	10/4	292,572.00	10/1	292,572.00	-
5594-94	5594-94	Agricultural Technologist	MA. CLEOFE P. BAUTISTA	10/7	310,128.00	10/8	310,128.00	-
5594-171	5594-171	Agricultural Technologist	ALJEN TOLEDO	10/1	295,020.00	10/2	295,020.00	-
5594-155	5594-155	Agricultural Technologist	NILO C. LABAJAY	10/8	310,128.00	10/8	310,128.00	-
5594-280	5594-280	Agricultural Technologist	REYNALDO P. PETILLA	10/3	297,480.00	10/4	299,976.00	2,496.00
5594-291	5594-291	Agricultural Technologist	VACANT	10/8	292,572.00	10/1	292,572.00	-
		TOTAL SALARIES		P	3,238,488.00	P	3,240,984.00	P 2,496.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE D R R M OFFICER  
 Function : Disaster Risk Reduction Management  
 Project/Activity : Social Services  
 Fund : 100-9991

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		
(1)	(2)			SG/ Step (5)	1st Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
	2023-14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Disaster Risk Reduction Management Officer)	CLIFF ERROL P. RIPALDA	24/1 P	918,792.00	24/1 P	1,129,584.00	P 210,792.00
2016-01	2016-01	Disaster Risk Reduction Management Officer III	ABOLISHED	18/3	486,924.00	18/1		(486,924.00)
		Local Disaster Risk Reduction Management Officer I	V A C A N T			11/1	342,144.00	
	2023-10	Administrative Aide III	ROSS ANTHONY M. ADRE	3/1	183,180.00	3/1	183,180.00	-
2003-26	2003-26	Administrative Aide III	JULL R. GAYRAMA	3/2	184,608.00	3/2	184,608.00	-
6	6	Administrative Aide II	CHRISTOPHERSON C. CAPON	2/5	177,816.00	2/6	179,172.00	1,356.00
TOTAL SALARIES				P	1,951,320.00	P	2,018,688.00	P (274,776.00)

PREPARED BY:

CIPRIANO REX A. CARABALLA, II  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

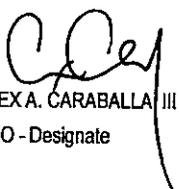


Office : COMMUNITY COLLEGE  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-

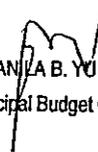
ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
		College Administrator	VACANT	P		24/1 P	1,129,584.00 P	1,129,584.00
		Nurse 1				15/1	460,956.00	460,956.00
		College Librarian I				13/1	394,440.00	394,440.00
		Guidance Councilor I				11/1	342,144.00	342,144.00
		Registrar 1				11/1	342,144.00	342,144.00
		TOTAL SALARIES		P	-	P	2,669,268.00 P	1,539,684.00

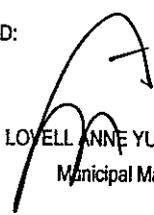
PREPARED BY:

  
 CIPRIANO REX A. CARABALLA III  
 HRMO - Designate

REVIEWED BY:

  
 JHANZA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOYELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026

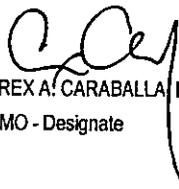


Office : OFFICE OF COOPERATIVE DEVELOPMENT  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-

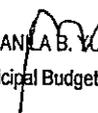
ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE	
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT		
(1)	(2)			(3)	(4)	(5)	(6)		(7)
		Cooperative Development Officer I	VACANT		P	11/1	P 342,144.00	P 342,144.00	-
		TOTAL SALARIES		P	-	P	342,144.00	P -	-

PREPARED BY:

  
 CIPRIANO REX A. CARABALLA III  
 HRMO - Designate

REVIEWED BY:

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF YOUTH AND DEVELOPMENT  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	1st Tranche LBC-160 AMOUNT (6)	SG/ Step (7)	1st Tranche LBC-160 AMOUNT (8)	
				Youth Development Officer 1	VACANT	P		
		TOTAL SALARIES		P	-	P	425,208.00 P	-

PREPARED BY:

*CARABALLA*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*JHANA*  
 JHANA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*YU-CASTRO*  
 LOVELY ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE TOURISM  
 Program : Executive Services  
 Project/Activity : General Public Services  
 Fund/FCode : 100-

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	1st Tranche LBC-160 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
		Tourism Operation Officer I	VACANT	P		11/1 P	342,144.00 P	342,144.00
		TOTAL SALARIES		P	-	P	342,144.00 P	-

PREPARED BY:

*C. R. Caraballa, III*  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

*Lovel Anne Yu-Castro*  
 LOVEL ANNE YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL MAYOR

Mandate : Exercise powers expressly granted by the constitution and other statutes including those which are necessarily implied therefrom as well as powers necessary, appropriate or incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare.

Vision : The premiere people centered Agro-Industrialized, people centered municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : The office exercises efficient, effective and economical governance the purpose of which is the general welfare of the Municipality and its inhabitants pursuant to Section 16 of RA 7160.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-3-01	EXECUTIVE SERVICES AID TO BARANGAY				P 8,842,717.08 0.00	P 32,815,772.05 0.00	P 6,500,000.00 0.00	P 21,574,450.00 54,000.00	P 69,732,939.13 54,000.00
1000-002-3-1-01-017	LICENSE INSPECTION SERVICES Regulations of all types of business establishments located in the municipality and monitor if they are compliant to existing laws.	List of registered business establishments in the municipality, regular and updated payment and collection of business taxes.	Database of registered business establishments in the municipality with record of payments of business taxes and other regulatory fees and charges.	Registered 330 business establishments within the municipality.	P 1,475,716.54	P 300,000.00	P 0.00	P 0.00	P 1,775,716.54



ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL VICE MAYOR  
Mandate : To act as presiding officer of the Sangguniang Bayan and to provide support to thr local chief executive through legislative measures.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Adopt resolutions and enact ordinances for the effective implementation of the Executive Department.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
1000-1	<b>DEPUTY EXECUTIVE SERVICES</b>								
	Updates regularly on the legislative database and conduct periodic legislative reviews.	Updated and reviewed legislative database	Copies of updated database submitted		P 2,275,077.28	P 1,970,000.00	P 300,000.00	P 0.00	P 4,545,077.28
	Provide over enactment amendment or supplement legislative measures	Conducted seminars on legislative measures	Copies of enacted & amended legislative measures submitted						
	Provide opportunities to SB members and employees to be adequately familiar with the dynamics and other vital information on local legislation particularly for the newly elected members	SB members were provided appropriate trainings and seminars on local legislation	85% of the SB members attended seminars, trainings on local legislation						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
	Conduct consultation with the people in the different barangays in coordination with the SB members on matters related to the preparation of legislative measures.	Consultative meetings were successfully conducted to the barangays of Alangalang.	Consultative meetings were conducted in 85% of the barangays with attendance and Minutes of Meeting submitted						
	Ensure that the session hall and other legislative offices and the Office of the Secretary to the Sanggunian have the necessary fixtures & equipment	Session hall and other legislative offices provided with appropriate office fixtures and equipments							
	<b>TOTAL</b>				P 2,275,077.28	P 1,970,000.00	P 300,000.00	P 0.00	P 4,545,077.28

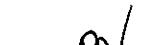
Prepared by:

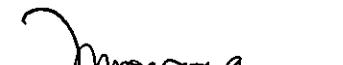
Reviewed: Local Finance Committee

APPROVED:

  
 MARIO V. BAGUE  
 Municipal Vice Mayor

  
 VIRWENA Q. BIBAR  
 MPDC

  
 JHAMLA B. YU  
 OIC-MBO

  
 HANNAH QUENIE M. VERGARA  
 MT

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE SANGGUNIANG BAYAN  
Mandate : Exercise legislative powers as mandated under local government laws.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : As the Legislative body of the Municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of its inhabitants pursuant to Section 16 of RA 7160 and exercise corporate powers of LGU as provided for under Section 22 of RA 7160.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>LEGISLATIVE SERVICES</b> legislate or enacts ordinances & pass resolutions relevant to the development of the municipality	Approved ordinances & resolutions passed	Numbers of approved ordinances & res. passed	Ordinances - 5 Resolutions - 150	P 17,629,731.42	P 2,000,000.00	P 0.00	P 0.00	P 19,629,731.42
	Submission of reports by the SB committees assigned	Committee reports submitted	Number of reports submitted	20 Reports submitted					
	Participate in weekly sessions, committee hearings & in meetings of special bodies.	Sessions/meetings attended and policies formulated	Number of policies formulated & sessions/ meetings attended.	48 Policies formulated					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Consultative sessions with the brgys. Officials & constituents	Attended conducted consultative session in the brgy. Level	Number of consultative sessions aattended/ conducted the brgys. assigned	4 Consultative Seessions					
	<b>TOTAL</b>				P 17,629,731.42	P 2,000,000.00	P 0.00	P 0.00	P 19,629,731.42

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

MARIO V. BAGUE  
Municipal Vice Mayor

  
VIRWENA OB DULIA C BIBAR  
MPDC

  
JHANILA B. YU  
OIC-MBO

  
HANNAH QUENIE M. VERGARA  
MT

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

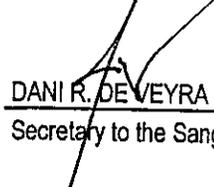
Department/ Office : OFFICE OF THE SECRETARY TO THE SANGGUNIAN  
Mandate : To serve as secretariat to all legislative activities.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : The office of the Sangguniang Bayan (SB) Secretary is the in-charge of the legislative seal, resolutions and ordinances and furnish copies of this document to concerned local and national offices. Shall take custody also of the local archives.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026					
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)	
1000-1	<b>SECRETARIAT/ SB SUPPORT SERVICES</b>									
	Production of minutes	Journals/minutes of regular session available within 3 days after said session.	copies of produced minutes available	100% accomplished	P 3,343,961.08	P 151,000.00	P 0.00	P 0.00	P 3,494,961.08	
	Production of Resolutions	Resolution adopted by the august body available within 7 days.	Copies of produced Municipal Resolution available	100% accomplished						

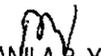
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	VV (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	Submit municipal ordinance to Sangguniang Panlalawigan revision Panlalawigan revision	Adopted ordinances submitted to SP for review within 15days after its approved.	Copies of adopted Municipal Ordinances submitted to SP for approved	100% accomplished					
	Condcuted public hearing	Facilitated conduct public hearing	Facilitated/conducted public hearing.						
	<b>TOTAL</b>				P 3,343,961.08	P 151,000.00	P 0.00	P 0.00	P 3,494,961.08

Prepared by:

  
 DANI R. DE VEYRA  
 Secretary to the Sanggunian

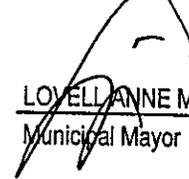
Reviewed: Local Finance Committee

  
 VIRWENA ABDULLA C. BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBO

  
 HANNAH QUENIE M. VERGARA  
 MT

APPROVED:

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR  
Mandate : Formulate integrated economic, social, physical & other development plans & policies for consideration of the Municipal Development Council. Prepare comprehensive plan & other dev't. plann'g. docs for the consideration of the local development council.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Responsive program, projects, activites implemented.

AIP Code Reference (1)	Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriation (9)	TOTAL (10)
1000-1	<b>PLANNING AND DEVELOPMENT COORDINATION SERVICES</b>								
	Formulation of Annual Investment Program	AIP approved by MDC & submitted to SB not later than October	Approve AIP	One (1) AIP	P 2,854,915.00	P 280,000.00	P 0.00	P	P 3,134,915.00
	Facilitate the conduct of the CLUP formulations	Sectoral plans formulated, validated & approved existing land use, proposed land use formulated, validated & approved.	Approved CLUP	One (1) CLUP					
	Assists departments in planning formulation, proj., implementation monitoring & evaluation.	Sectoral plans formulated, implemented & monitored.	Sectoral plans included in the AIP, ELA & CDP	One (1) doc per Dept.					
	Monitoring & evaluation of project implementation	Monitoring Report submitted	Report submitted	Four (4) yearly					
	Tech. assistance in the prep. of Brgy AIPs	Brgy AIP reviewed	54 Brgys AIPs reviewed & approved by SB	54 Brgy AIPs					

AIP Code Reference (1)	Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriation (9)	TOTAL (10)
1000-1	Strategic performance Mgt. System (SPMS)	OPCR/IPCR submitted 30 days after the end of every rating period	OPCR/IPCR approved	Two(2) OPCR/ IPCR submitted to Personnel Offc.					
	Issuance of locational clearance/zoning cert.	Request for cert issued w/in 2 hrs (f docs reqmnts are completed)	Location Clearance Issued	Nos. of Cert issued will vary the nos. of walk in clients					
	Issuance of locational clearance/zoning certificate	Request for cer. Issued w/in 2hrs (if docs. Requiremnt are complete)	Locational clearance issued	Nos. of cert issued will vary of the nos. of walk-in clients					
	Issuance of space rental/ opening of tomb transfer of cadaver permit		Space rental/ opening of tomb/ transfer of cadaver permit issued						
	Maint. & update databank system for all sectors data(soc. data,econ.infra, environmtl & inst.sectors.	Databank established in all sectors	Databank system sytem established	Four (4) databank system established in the ff:MPDC/MSWD MHO/OMA					
<b>TOTAL</b>					P 2,854,915.00	P 300,000.00	P 0.00	P	P 3,154,915.00

Prepared by:

Reviewed: Local Finance Committee

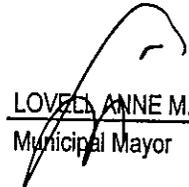
APPROVED:

  
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 MPDC

  
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**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY-2026**



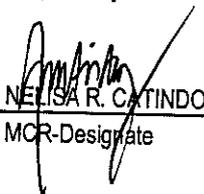
**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR  
Mandate : Responsible for the civil registration program in the Local Government Unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinent laws, rules and regulations issued to implement by the office.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Implement plans and strategies particularly laws which have to do with Civil Registration Programs and Projects.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>CIVIL REGISTRATION SERVICES</b>								
	Develop plans & strategies, implement the same those which have to do which civil registry programs.	Strategies & Plans Implemented for all Civil Registrations Program	No. of Registrants recorded	100% complied	P 2,449,180.74	P 230,000.00	P 0.00	P 0.00	P 2,679,180.74
	Accept all registrable documents and judicial decrees affecting the civil status of persons	Registration of Marriage Licences, issuance of birth and death certificates	No. of Marriage Licenses issued & No. of birth & death issued	100% complied					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Transmit to the office of the civil registrar-general, within the prescribed period duplicate copies of registered docs required by law.	All registered docs transmitted within the prescribed period.	100% of registration documents are transmitted within the prescribed period	100% complied					
	Coordinate with the NSO in educational campaigns for vital registration and assist in the prep of the demographic and other statistics for the LGU concern.	All registration campaigns are duly coordinated with the NSO and other concerned national government agencies	Registration programs, activities of the local civil registry are coordinated.	100% complied					
	<b>TOTAL</b>				P 2,449,180.74	P 200,000.00	P 0.00	P 0.00	P 2,649,180.74

Prepared by:

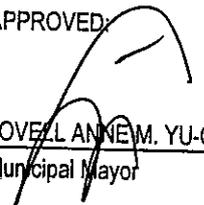
  
 NELISA R. CATINDOY  
 MCR-Designate

Reviewed: Local Finance Committee

  
 VIRWENA ABDULLA C. BIBAR  
 MPDC

  
 JHANLA B. YU  
 OIC-MBO

  
 HANNAH QUENIE M. VERGARA  
 MT

APPROVED:  
  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER

Mandate : Formulate measures, takes custody and be accountable for all properties of the LGU, collate and disseminate information regarding prices and shipping of supplies and items, perform record management with respect to records of offices and departments of the LGU and perform all other functions pertaining to supply and property management. (Local Government Code of 1991, Title 5, Article 20, Sec. 490, Paragraph 1-5)

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : To efficiently provide quality services and support to the local leadership to fulfill their vision to the public.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	<b>GENERAL SERVICES</b> Daily cleaned and maintained mun. public plaza, market, civic center, and mun. compound.	Janitorial Services	sweep, trimmed, and clean.		P 3,684,724.90	P 2,340,000.00	P 0.00	P 0.00	P 6,024,724.90
	Renewal/Registration of Insurance premiums, renewal of LTO registration of motor vehicle, Dumptrucks, Mun. Ambulance and Mun. Public buildings.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures prior to expiration.						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purposes Appropriations (9)	TOTAL (10)
	Preparation of PRs on Fuel, Oil and Lubricants, spare parts, preparation & payment of monthly elect. Consumption, office supplies, preparation of trip tickets based on approved travel order, issuance of PO for fuel and preparation & liquidation of fuel consumption twice a month.	PR are prepared for approval, trip tickets and withdrawal slip of fuel are processed and approved ready for release.	100% PR prepared and approved, trip tickets and withdrawal slip are released to designated drivers within 2-5 mins. upon request.						
	Procurement of Mini Dumptruck and Boom Truck Manlift.	100% Delivery of tents to different brgys, schools for the important program and activities.	100% Accomplished of Borrowed tents as per approved request to different brgys. And school. Delivered, installed and Pick up.						
	Construction of 2 storey building for General Services and Motor pool building.	100% vehicle will be park and maintained at the motorpool building. All municipal vehicle are check and cleaned before and after use.	100% Municipal vehicle are checked, cleaned and maintained of the assigned drivers, detailed before and use of the vehicle. All drivers are required to maintain and extend extra care of the units to give a longer useful life of the equipments of the LGU.						
	Establish inventory records of supplies and materials, property plant and equipments of LGU-Alangalang.	100% accomplished of purchased equipments supplies and materials are check, tag and assigned inventory stickers.	95% are recorded and posted at the inventory cards, retain copy at the GSO and submit to MACCO and EAS.						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>STREET LIGHTING SERVICES</b> Install and replace lightings of various lightings and outlet of mun. buildings and other public mun structures.	100% accomplished as per approved job request of every dept. and as per immediate instruction of the GSO.	100 % accomplished of electrical lights, flood lights and street lights of the LGU compound offices and civic center.		P 290,180.00	P 4,200,000.00	P 0.00	P 0.00	P 4,490,180.00
	Assist and Install Lights and Sound system in Municipal Covered Court, Civic Center and Municipal Terrace.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities as per instruction						
1000-1	<b>PUBLIC PLZA, PARKS AND MONUMENTS</b> Install ,deliver and pick up tents, tables and Chairs as per approved request.	100% Deliver, Install and pick up after use as per approved request.	100% Deliver, Install and pick up after use as per approved request. And set up tents, tables and chairs during special events and activities.		P 1,219,015.00	P 1,000,000.00	P 0.00	P 0.00	P 2,219,015.00
	Trim and Maintain the cleanliness and beautification of public parks and plaza, civic center and municipal Terrace.	100% cleaned and maintained the cleanliness and beautification of parks, plaza, civic center and municipal terrace.	100% cleaned and maintained the cleanliness and beautification of parks, plaza, civic center and municipal terrace and surroundings.						

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL BUDGET OFFICER

Mandate : Assist the LCE in the preparation of comprehensive plan expressed plan expressed in financial terms that would respond to the economic & social needs of the municipality.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Provide datas to be used for planning and policy implementation, gives us a clear picture on democratic review and adoption, financial control and management information.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>BUDGETING SERVICES</b>								
	Budget Preparation	Assist the LCE in budget preparation for the insuing fiscal year	Annual/Supp. Budget submitted and approved by the SB	Annual Budget and 2 Supplemental Budget	P 2,967,456.00	P 420,000.00	P 0.00	P 0.00	P 3,387,456.00
	Budget Execution	Disbursement in accordance to the allotment earmarked	Implemented Prog. Proj., & Act. PPA's for the current year	Assist collection of revenues up to 10% increase & cross-cutting measures in the expenditures up to 10%					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Obligation Accounting	All expenditures are obligated to its proper accounts in every PPA	Expenditures are properly charged to its proper account codes, assigned obligation number and submitted to the accounting department.	2,500 Obr's and updated preparation of 12 SAAO's from January to Dec. each year.					
	Technical Assistance	All 54 brgys. Are assisted in the review of their Annual and Supplemental Budgets.	54 Brgys Budgets been submitted to the SB & approved before the budget year.	54 approved Brgy. budgets before the budgets year & 1 supplemental Budget each brgy. during the budget year.					
<b>TOTAL</b>					P 2,967,456.00	P 420,000.00	P 0.00	P 0.00	P 3,387,456.00

Prepared by:

Reviewed: Local Finance Committee

JHANILA B. YU  
OIC-MBO

VIRWENA OBENLIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

HANNAH QUENIE M. VERGARA  
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL TREASURER  
Mandate : Section 470 of RA No. 7160, Local Government Code 1991.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Committed to economic upliftment through good governance, efficient revenue collection, fund management, financial sustainability, and accountability.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
1000-1	<b>TREASURY SERVICES</b> Local Revenue Generation & Resource Mobilization Program.	Collection of local sources  To cover 54 Barangays in the conduct of intensive campaign thru BANDILYO, leaflets, and/or streamers.	100% collection of revenue  54/54 barangays to be covered	100% collection of revenue.  54  Increase in Field manpower/ hire additional RPT Collectors.	P 7,291,659.24	P 840,000.00	P 0.00	P 0.00	P 8,131,659.24
	Fiscal Accountability, Discipline & Fund Management	Collection deposit intact	100% deposit of revenue per remittance	100% deposited to AGDB per remittance					
	Preparation & maintenance of office.	Record management.	100% update of records	100% update of records  Increase in technical manpower and/or trained Job Orders who are capacitated.					

			Fully digitized revenue collection system and updating of records										
Capacity Enhancement	Human resource development	100% attendance of personnel	100% attendance  Attend training/workshops that would improve Municipal Treasurer's personnel when it comes to the office mandate of revenue generation  Conducted evaluation assessment every end of the year to tackle the performance of the office where improvements could be suggested										
Other required functions													
<b>TOTAL</b>				P	7,291,659.24	P	840,000.00	P	0.00	P	0.00	P	8,131,659.24

Prepared by:

  
 HANNAH QUENIE M. VERGARA  
 Municipal Treasurer

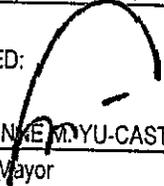
Reviewed: Local Finance Committee

  
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 JHAN LA B. YU  
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 HANNAH QUENIE M. VERGARA  
 MT

APPROVED:

  
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 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



ALANGALANG, LEYTE

Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL ACCOUNTANT  
Mandate : Prepare periodic financial statements through the processes of recording the receipt and disposition of government resources consistent with budgeting, accounting and auditing laws, and the making of reports covering any or all of those operations or about their results.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Relevant and accurate financial statements timely submitted to management and available to other users of financial information.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>ACCOUNTING SERVICES</b>								
	Preparation of payrolls, computation of loans/prems. Contribution and remittances.	Payrolls Remittances	Payroll remittances	60 84	P 4,947,616.62	P 675,500.00	P 0.00	P 0.00	P 5,623,116.62
	Review of supporting docs on receipts & disbursements	DVs Payrolls approved	DVs payrolls approved	36					
	Recording financial transactions, preparation & submission of financial statement, schedules/ reports	FS	FS	54					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Technical assistance to brgys. Preparation & submission of financial statement, schedules/ reports.	FS	FS	54					
	Capacity Enhancement	Human Resource Dev't.	Attendance in training						
	<b>TOTAL</b>				P 4,947,616.62	P 675,500.00	P 0.00	P 0.00	P 5,623,116.62

Prepared by:   
 ARNELIA P. CARINAGA, CPA  
 Municipal Accountant

  
 VIRWENA CECILIA C. BIBAR  
 MPDC

Reviewed: Local Finance Committee  
  
 JHAMLA B. YU  
 OIC-MBO

  
 HANNAH QUENTE M. VERGARA  
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APPROVED:   
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL ASSESSOR

Mandate : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Execute properly all laws, decrees and policies governing the appraisal and assessment of real properties for taxation purposes.

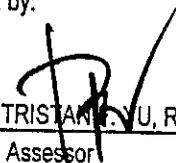
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	ASSESSMENT OF REAL PROPERTY SERVICES Real property	Records management & maintenance	85%-100% issuances of certification, certified copies of tax declarations, verification research from records, updating of assessment records, forms, annotations or cancellation of mortgage, liens and encumbrances within 10 minutes (depending on the transactions) Cancellation of real property assessment within 5 days	90%to100% accomplished within 7mins. to 1hr & 45mins (depend on the transactions)	P 2,590,431.50	P 400,000.00	P 0.00	P 900,000.00	P 3,890,431.50

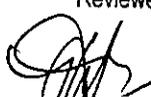
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Computerization	Itax system computerization program & maint.	80% encoding of tax declaration and other assessment forms. 35% sections maps digitized end of 2020 100% maint.of 4 computers and loptop.	100%acted within 2 days 100% accomplished EO 2017					
	Real property Assessment Services	Real property appraisal and valuation & assessment services	90% issuance of approved tax declaration of newly discovered real property, transfer of ownership, revision, reassessment,subd.,consolidated of lots to be noted upon within 15 days	120accomplished w/in 10 days					
	Real property	General Revision	85% request by or notice to conduct ocular inspection of lands,bldgs.,machineries, plants & other imp. w/in 5days.	115% accomplished w/in 1 year					
	Financial Accountability and personal Development	Personal development	90% attendance to PHALTRA PAMAS, PAAO,REGATA meetings/conference w/in and outside region 8	100% attendance w/in 1 year					
	<b>TOTAL</b>				P 2,590,431.50	P 400,000.00	P 0.00	P 900,000.00	P 3,890,431.50

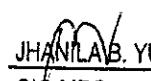
Prepared by:

Reviewed: Local Finance Committee

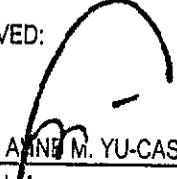
APPROVED:

  
SALENA TRISTANY YU, REA  
Municipal Assessor

  
VIRWENA CEPULIAN C BIBAR  
MPDC

  
JHANILA B. YU  
OIC-MBO

  
HANNAH QUINIE M VERGARA  
MT

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER  
 Mandate : Implementation of DENR devolve functions, programs, projects & activities provided under RA7160  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Organizational Outcome : Sustainable Municipal Environment and Natural Resources.



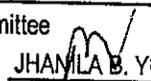
ALANGALANG, LEYTE  
 Province/City/Municipality

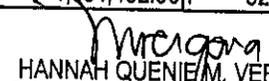
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>ENVIRONMENTAL AND NATURAL RESOURCES MANAGEMENT SERVICES</b>								
	Solid Waste Management Program	Full Compliance of RA 9003	-Sanitary Landfill Constructed -100% Garbage Collection -Segregated Garbage Collection -SWM Plan Implemented	54 Barangays	P 1,984,452.96	P 520,000.00	P 0.00	P 0.00	P 2,504,452.96
	Protection and Rehabilitation of Peatland	Compliance of Peatland Protection Ordinance	-Peatland protected and sustained	Brgy. Langit, Divisoria, Veteranos & Tabangohay					

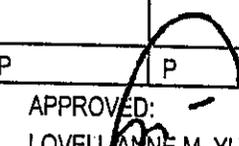
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Implementation/Enforcement of other Environmental Laws, Policies, Rules, Regulations & Ordinances	Fully implemented Environmental Laws, Policies, Rules, Regulations & Ordinances	-Violators prosecuted	54 Barangays					
	Reforestation of forest areas and riparian areas	Sustained Forest Areas	-Tree planting activity conducted	Brgy. Divisoria, Veteranos & Tabangohay/ Brgy. Santiago, San Vicente, Binongtoan, Cavite, Lukay, Cabadsan, Borseth, Dapdap & Lingayon.					
	Protection and Regulation of Municipal Natural Resources	Sustained Natural Resources	-Sand & Gravel Extraction regulated	Brgy. Santiago, San Vicente, Cavite, Binongtoan, & Cabadsan					
	Conduct of Trainings & Seminars on Solid Waste Management	Increased awareness of SWM Program	-Trainings/Seminars Conducted -IEC Conducted -IEC materials distributed	54 Barangays					
<b>TOTAL</b>					P 1,984,452.96	P 520,000.00	P 0.00	P	P 2,504,452.96

Prepared by:  
EUGENE V. BONDOS  
 MENRO

  
VIRWENA ODULIA C. BIBAR  
 MPDC

Reviewed: Local Finance Committee  
  
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APPROVED:  
  
LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



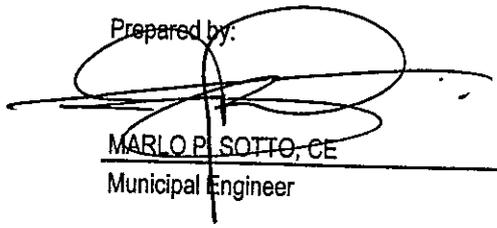
ALANGALANG, LEYTE  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL ENGINEER  
Mandate : Provide Engineering services to the LGU concerned  
  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Provide Engineering services and initiate review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the LGU concerned.

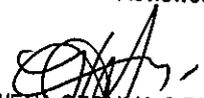
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purposes Appropriations (9)	TOTAL (10)
1000-1	<b>ENGINEERING SERVICES</b> <b>20% DEVELOPMENT FUND</b> Prepare program of works, cost estimate, plans & specification for infra. projects of the LGU. Implementation of 20% AIP infrastructure projects Repair & improvement of all LGU owned buildings & other structures	100% complied or as need arises	100% accomplished	100% accomplished	P 4,224,765.56	P 125,000.00	P 0.00	P 0.00	P 4,349,765.56
		Fully implemented	95% implemented	100% accomplished					
		All structures are fully repaired and improved	90% accomplished	100% accomplished					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	Extend technical assistance to 54 brgys. in the prep. of engineering documents for their infrastructure projects of the LGU.	54 brgys. Are fully served per request	95% served	100% accomplished					
	Enforcement of P.D.1096 the National Building Code of the Philippines. (issuance of permits)	Issue differen permits to applicants	90% issued	100% issued					
1000-1	<b>MAINTENANCE OF PUBLIC BUILDINGS</b> Repair and improvement of all LGU owned buildings and structures	All structures are fully repaired and imptoved	90% accomplished	100% accomplished					
	<b>TOTAL</b>				P 4,224,765.56	P 125,000.00	P 0.00	P 0.00	P 4,349,765.56

Prepared by:

  
MARLO P. SOTTO, CE  
Municipal Engineer

Reviewed: Local Finance Committee

  
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OIC-MBO

  
HANNAH QUENIE M. VERGARA  
MT

APPROVED:

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



ALANGALANG, LEYTE  
Province/City/Municipality

Department/ Office : OFFICE OF THE AWS MANAGER  
 Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Organizational Outcome : Progressive potable water provider.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>OPERATION OF WATERWORKS SYSTEM</b> Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 555,630.56	P 7,100,000.00	P 0.00	P 0.00	P 7,655,630.56
	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
<b>TOTAL</b>					P 555,630.56	P 7,100,000.00	P 0.00	P 0.00	P 7,655,630.56

Prepared by:

Reviewed: Local Finance Committee

EUGENE V. BONDOS  
AWS Manager

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LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR  
Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>OPERATION OF MARKET AND SLAUGHTERHOUSE</b>								
	Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 3,399,747.92	P 184,000.00	P 0.00	P 0.00	P 3,583,747.92
	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Routinary management of abbatoir, its policies and regulations of NMIS.	Full implementation proper management, policies and regulations of NMIS	Updated to the policies and regulations of NMIS	20% increase of number of hogs and large animals slaughtered					
	Intensive implementation of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
	Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated					
	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
	<b>TOTAL</b>								

Prepared by:

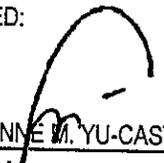
Reviewed: Local Finance Committee

  
 EMMA J. GAONES  
 Municipal Market Supervisor.

  
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 MPDC

  
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 OIC-MT

APPROVED:  
  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL HEALTH OFFICER  
Mandate : Delivery of basic health services for the entire populace of Alangalang, Leyte through Primary Health Care approach accordance with the thrust, programs and projects and standards of the Department of Health.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Strengthen collaboration with GO's, NGO's and the community residents. Efficient Health Care Service.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	HEALTH SERVICES Four Care Program Safe motherhood & Family Planning-promoting health in women through identification & control of maternal risk factors utilizing current accepted technologies.	Mothers Class	Low or zero incidence of maternal death	women 15-49 years of age	P 12,893,905.26	P 7,350,000.00	P 0.00	P	P 20,243,905.26
	Child Care-promoting health in children 6y.o & below through eraly detection & management of developmental abnormalities, expanded prog.on immunization diseases & parental educ on good nutrition & proper child rearing	EPI IVCF IMCI Dental Care	Low or zero incidence in neonatal death	0-6 years old of children					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
1000-1	Control of infictious diseases prevention & Control of infictious diseases. DOH Protocols: 1. National Tuberculosis Prog. 2. Diarrheas 3. Acute Respiratory Inf. 4. Reproductive Tract Infection 5. Leprosy 6. Dengue 7. Heaptitis 8. Rabies 9. Filariasis	FDS TB Forum Awareness Campaign	Low incidence or prevalence	All ages of the entire					
	Promotion of healthy lifestyle prevention & control of lifestyle and disabilities through IEC 1. Hypertension 2. Diabetes Mellitus 3. Cardiovascular illness 4. Cancer	Zumba PEN	Low incidence in disabilities & death from lifestyle disease	Adult Population					
	<b>TOTAL</b>				P 12,893,905.26	P 7,350,000.00	P 0.00	P	P 20,243,905.26

Prepared by:

Reviewed: Local Finance Committee

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MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER  
Mandate : The MSWDO-Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantaged individual, Families and Communities for an improved quality of life.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Inclusive growth, improved quality of life, through provision of MSWD's Programs & Services.

AIP Code Reference	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>SOCIAL WELFARE SERVICES</b> Women Welfare Program: Monthly/Quarterly meeting with VAWC Desk Officers.	Conduct monthly/quarterly meeting with VAWC Desk Officers of 54 barangays.	To be able to trash out issues and concerns in handling VAWC cases, thus improving the skills, techniques, and knowledge.	Conduct 4 meetings for VAWC Desk Officers	P 4,781,517.80	P 3,100,000.00	P 0.00	P 0.00	P 7,881,517.80
	Women's Month Celebration	Conduct of Women's Month Celebration	Improve Women Capacity & Representation in Local Governance	Conduct 1 Women's Month Celebration					
	Purple Month Celebration	Conduct of Purple Month Celebration	Improve Women Capacity & Representation in Local Governance	Conduct 1 Purple Month Celebration					
	Capacity Building to VAWC Desk Officer	Conduct of Capacity Building to 54 Barangay VAWC Desk Officers	To increase and improve skills and knowledge in handling VAWC cases in the barangay	Conduct 1 Capacity Building to VAWC Desk Officers					

	Skills training & capital assistance for livelihood of VAWC Victims survivor/ families of VAWC Victim	VAWC Victims survivors/ families of VAWC Victims will be provided skills training & capital assistance for livelihood upon discharge from the center	To create livelihood opportunities among VAWC Victims survivor thus increase family income and improve quality of life among VAWC Victims	Provide skills Training and capital assistance for livelihood of VAWC Victims survivor/ families of VAWC victims					
	Mid-year and Year-end evaluation activity for VAWC Desk Officers	Conduct of Mid-year and Year-end Evaluation Conference to 54 VAWC Desk officers	To evaluate the performance of VAWC Desk Officers and be able to come up with a plan for the year 2026	Conduct of Mid-year and Year-end Evaluation Conference to 54 VAWC Desk Officers					
	<b>Elderly Welfare Program:</b> Medical Mission	The conduct of Medical Mission addressed to the senior citizens in the community insures health security	Conduct of Free Medical Services to the senior citizens in the community	Free Medical Services to Senior Citizens					
	Recognition of the Oldest Alangalanganons	Oldest Alangalanganons	Recognition of the Oldest Alangalanganons	5 Oldest Alangalanganons recognized					
	Hygiene Kit	A kit with hygienic items like alcohol, soap, hand sanitizer, adult diaper, wet wipes, toilet paper, etc.	The Home Care Beneficiaries especially the bedridden	Distribution of Hygiene Kit to 54 bedbound Senior Citizens of Alangalang					
	Observance of Elderly Week Celebration	Elderly Week Celebration	Elderly Week Celebration will be observed	Conduct of Elderly Week Celebration					
	Conduct home visit to bedridden senior citizens and providing HOME CARE SUPPORT	Bedridden senior citizens need inspiration. Visiting them and share the good news is worth their spiritual well-being	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	At least 10 will be visited					

	Facilitate SocPen Payout	Per schedule determined by the Regional Office	Beneficiaries in the list received SocPen	Facilitate SocPen Payout					
	Honorarium of OSCA Head of LGU	Implement and Support Senior Citizens Welfare Program	Release of Monthly Honorarium to OSCA Head from January to December 2026	Honorarium of OSCA Head					
	Incentives to Senior Citizens Federation Officers of LGU Alangalang	Incentive support to 11 Senior Citizens Federation Officers of LGU Alangalang	Provision of Incentive to 11 elected Senior Citizens Federation Officers	Provision of Incentive to 11 elected Senior Citizens Federation Officers					
	<b>PWDs Welfare Program:</b> Purchase of PVC ID Card	Purchased PVC ID Card for Persons with Disability IDs having permanent disability	Purchased 5 boxes of PVC ID Card	Purchased of 5 boxes of PVC ID Card					
	Persons with Disability Quarterly Meeting	To thresout issues and concerns of Persons with Disability	Conduct Quarterly Meeting to 54 barangay PWD residents	Conduct 4 meetings for Persons with Disabilities					
	Leadership and Capability Training conducted to 54 participants (PWD Presidents of 54 Barangays)	1 Leadership and Capability Training conducted to 54	Leadership and Capability Training for Differently Abled Persons Organization to every Barangay	54 Persons with Disability Presidents					
	TESDA Skills Training with Livelihood Assistance to PWD	Hilot Wellness Massage NC II to Persons with Disabilities of Alangalang	TESDA Skills Training (NC II) Hilot Wellness Massage	TESDA Skills Training to 25 Persons with Disabilities who are visually impaired					
	National Disability Rights Week Celebration	1 NDR Week Celebration conducted to 100 participants	National Disability Rights Week Celebration through Talent Showcase and Art Exhibit	Conduct 1 National Disability Rights Week Celebration to PWDs in Alangalang					

Incentives to Persons with Disability Federation Officers of Alangalang, Leyte	Incentive support to 10 for Persons with Disability Federation Officers of LGU of Alangalang, Leyte	Provision of Incentive to 10 Elected Persons with Disability Federation Officers	Provision of Incentive to 10 Elected Persons with Disability Federation Officers						
<b>Youth Welfare Program: Out-of-School Youth: Alangalang Summer Youth Camp</b>	To allow children and the youth to learn new skills in a safe and nurturing environment and to have a lasting psychological impact on the development of an individual	Summer Youth Camp through Team Building, Role Playing, and Sports led by the Youth Federation Officers of Alangalang	Conduct Alangalang Summer Youth Camp						
Livelihood Support to Rehabilitated CAR/CICL	To support the reintegration of children into society	Provision of Livelihood Support to Rehabilitated CAR/CICL	Provision of Livelihood Support to 1 Rehabilitated CAR/CICL						
TESDA Skills Training	Conduct Skills Training Cum: Livelihood that identifies poor families and linkage the skills for employment and self-employment	To uplift the living condition of the distressed and depressed families in the municipality	Conduct 1 Skills Training Cum: Livelihood support to identify families and linkage the skills for employment and self-employment						
<b>Child Welfare Program: Incentives for Child Development Workers of Alangalang for January to December 2026</b>	Implement/support the ECCD Program	Release of Monthly Incentive of 57 Child Development Workers (PHP 500/month) from January to December 2026	Two semester release of Incentive of Child Development Workers						
Children's Month Celebration	Raise awareness about children's issues and celebrate their significance in society	Conduct State of the Children Address through Children's Month Celebration	Conduct 1 State of the Children's Address through the celebration of Children's Month						

Libreng Tanghalian for Elementary and High School learners	Provide additional support to children enrolled in Elementary & High School using locally sourced products and ingredients	Libreng Tanghalian for Elementary and High School learners	Distribute nutritious food to Elementary and High School learners in selected schools in the Municipality						
Bags for Day Care Children	Provide additional support to Day Care children enrolled in 54 Barangays	Provision of school bags and supplies to Day Care Children enrolled in 54 barangays	1000 school bags and school supplies to Day Care Children enrolled in 54 Barangays						
Libreng Sakay Program	Help student /pupil who are at risk at dropping out	Procurement of Bicycle and Helmets to be given to Elementary and Secondary Schools of Alangalang, Leyte	Three District Schools of Alangalang, Leyte are provided with bicycles and helmets to the students/ pupils who are at risk of dropping-out						
Provision of School Supplies	Help parents of Persons with Disability who has visual problems	Provision of School Supplies to be used by the Persons with Disability enrolled at AICS SPED Class (Brail Paper)	Purchase school supplies (brail paper) to identified Persons with Disability who are visually impaired						
Eco-Art Exhibit	Showcase arts made from recycled materials by learners to promote environmental advocacy through creativity	To inspire Persons with Disability learners to turn waste into beautiful and meaningful pieces	Provision of tokens and small prizes for standout entries and be exhibited during the National Disability Rights Week Celebration 2026						
Local Council Protection of Children Quarterly Meeting	To threshout issues and concerns of the council to provide better sevice	Quarterly meetings of the Municipal Council Protection of Children (MPCP)	Conduct 4 or more meetings of the Municipal Council Protection of Children (MCPC)						

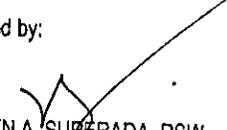
Solid Waste Management Orientation: Cum Proper Solid Waste Segregation Training	Increased awareness on Proper Solid Waste Segregation and Solid Management	50 ES/NHS students oriented and trained on Solid Waste Management Program	Elementary Pupils and High School Students						
Purchase of Trash Bins for various Elementary and National High Schools	Increased Proper Solid Waste Management in Elementary and National High Schools	Purchased 120 units of Trash Bins	Elementary Pupils and High School Students						
Basura Mo, Bugas Ko Program in Elementary Schools and National High Schools	Increased waste diversion rate and decreased residual waste; provision of rice to indigent Elementary and National High Schools	Purchased 20 bags @ 50kgs of Local Milled rice	Elementary Pupils and High Schools Students						
Plant Propagation (Asexual)	To let the farmers' participants know the knowledge, do how propagation works, and sustain the skills and the job in propagation in order to earn.	Plant Propagation (Asexual)	A mode of plant multiplication using plant part other than seed						
Organic Fertilizer Production	After the training duration, all participants should know the knowledge and skills, perform the process, and continue to practice and have the organic product used for soil reconditioning and enrichment	Organic Fertilizer Production	A local initiative production of fertilizer under sheltered condition, using vermibeds, substrates, and with the presence of worms (ANC) to enhance decomposition						
Livestock Development Seminar	To let the office gain awareness on some issues related to livestock, make moves to address it, and done in detail by the office (OMA) to clarify every concerns	Livestock Development Seminar	Interested participants in various barangays in Alangalang, convened in venue, raising some developmental concerns related to livestock						

Seminar on Backyard Fishpond Operation	To deliver the knowledge to potential farmers, enhance the skills, sustain and gain additional income	Seminar on Backyard Fishpond Operation	Some farmers with potential fresh water ponds are given the chance to gain the knowledge on how to operate backyard fishponds						
Urban Gardening	To utilize reusable materials, enhance waste disposal, and make adversities efficiently productive for crop production	Urban Gardening	Utilize reusable materials, enhance waste disposal, and make adversities efficiently productive for crop production						
Operation and Maintenance for Bahay Pag-asa Center	To provide residential care for Children in Conflict with the Law (CICL) and Children at Risk (CAR)	Implementation of R.A. 9344 as amended	One center for Children in Conflict with the Law (CICL) and Children at Risk (CAR)						
Monthly Renumeration of Three (3) Houseparent and One (1) Administrative Staff	To provide houseparents and Admin Staff with their remuneration	Provision of Monthly Renumeration	Provide Monthly Renumeration of Three (3) Houseparent and One (1) Administrative Staff of Bahay Pag-Asa Center						
Counselling services to Pregnant Women and advocacy on breastfeeding promotion	To advocate Prenatal Services to non-high risk pregnant women and breastfeeding campaign	To improve and maintain physical, mental, and healthy nutritional status of the Children Lactating Mothers, and Pregnant Women	Provision of Prenatal Services with counselling to Pregnant Teenagers and promoting on adovates for breastfeeding						
<b>Crisis Center for Women &amp; Children: Bahay Kalinga Center</b> Provision on operational expenses intervetion to women and children who are victims of violence and abuse at Bahay Kalinga Center	Women and children who are victims of VAWC provided temporary shelter and basic needs and interventions	Promotion of women's rights, violent-free community, and equal access to different opportunities amon women and children	Maintenance and operational expenses intervention to women and children who are victims of violence and abuses						

	Provision on operational expenses intervention to women and children who are victims of violence and abuse at Bahay Kalinga Center	Women and children who are victims of VAWC provided temporary shelter and basic needs and interventions	Provide remuneration to 5 houseparents who takes care of the children and the women admitted at the center	Provide remuneration to 5 houseparents who takes care of the children and the women admitted at the center					
	<b>Ten Modular Package for Women</b>	Increase the level of awareness, participation, and improvement among women in the community	Modular Package for Women	Conduct Modular Package for women					
	<b>Other Related Services:</b> Construction of 1 Center for Mentally-Ill patient with complete needs to be provided	One center for mentally-challenged individual	Home visitation with monthly check-ups and provision of medicines	One center for mentally-challenged individual					
	Creation of Social Welfare Officer II	Social Worker who will handle CAR & CICL and VAWC cases	Creation of Social Welfare Officer II who will handle CAR, CICL and VAWC cases	Two (2) Social Welfare Officers hired for CAR, CICL, and VAWC cases					
	Creation of Ordinance for adoption of the following: R.A 9262 R.A 10364 R.A 9208	Draft an ordinance for adoption with R.A 9262, R.A 10364, and R.A 9208	SB Resolution for the Draft Ordinance of the following: R.A 9262 R.A 10364 R.A 9208	SB Resolution for the Draft Ordinance of the following: R.A 9262 R.A 10364 R.A 9208					
	Assign 1 Job Order (JO) Worker for SLP implementation and Monitoring	Hire 1 JO Worker who will implement and monitor SLP	Focal Person assigned for SLP	1 Focal Person for the implementation and monitoring of SLP					
	Hire 1 Youth Development Worker	Youth Development Worker who handle the Out-Of-School Youth (OSY)	1 Youth Development Worker to be stationed at MSWD Office to handle OSY	Hire 1 Youth Development Worker to be stationed at MWSO Office to handle OSY					
	<b>MSWD Office Related Services:</b> ECCD Monitoring	Monitor Day Care Centers	55 Day Care Centers monitored	Monitor 55 Day Care Centers					

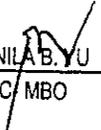
Capacity Development of Service Provider of DSWD Personnel	Capacity development to Service Providers	To enhance knowledge in order to provide quality service	Conduct 1 capacity development to service providers						
Supplementation of Nutritious Foods	Supplemental Feeding Program for Barangayan	Improved Nutritional Status	10 Barangays provided services for Supplementation of Nutritious Foods						
Provision of Livelihood Assistance to identified 4Ps graduates	Livelihood Assistance to 4Ps graduates	To provide intervention in order to gain skills for self-employment	Provision of Livelihood Support to 10 identified 4Ps graduates						
Conduct Skill Training: Cum Livelihood to OSYs, PWDs, 4Ps, Senior Citizens, WEDC, VAWC Survivors, and PWUDs	Provision of Livelihood Trainings to identified vulnerable people in the marginalized sectors	To provide interventions, orientations, and skill training in order to gain skills for self-employment	Conduct 1 Skill Training: Cum Livelihood to OSYs, PWDs, 4Ps, Senior Citizens, WEDC, VAWC Survivors, and PWUDs						
<b>SOCIAL WELFARE SERVICES</b>									
				P	4,781,517.80	P	3,100,000.00	P	0.00
								P	-
								P	7,881,517.80

Prepared by:

  
MARILYN A. SUPERADA, RSW  
Municipal Social Welfare & Development Officer

Reviewed: Local Finance Committee

  
VERWENA ABDULIA C. BIBAR  
MPDC

  
JHANILA B. YU  
OIC/MBO

  
HANNAH QUENIE N. VERGARA  
OIC-MT

APPROVED:

  
LOVELL M. YU-CASTRO  
Municipal Mayor



**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Mandate : Be in the frontline of delivery of basic agricultural services.  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Organizational Outcome : Sustainable development through increased agricultural production, agri-business and support services municipal wide.

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
1000-1	<b>AGRICULTURAL SERVICES</b>								
	Purchase of Hybrid Rice seeds	Distribution of CS/Hybrid rice & vegetable seeds to farmers as initial source of seed supply.	Assist and facilitate distribution of palay & fertilizer to small farmers.	2017 2,000 farmers	P 4,837,290.68	P 225,000.00	P 0.00	P 0.00	P 5,062,290.68
	Purchase of Vegetable (asstd) seeds/planting materials		Orientation & supervision of farmers/fisherfolks -distribution of certified and high breed rice and veg.seeds to farmers as initial source of seed supply.						
	Purchase of veterinary medicines and vaccine.	deworwing of large animals & small ruminants	deworming & treatment of livestock including large animals & small ruminants & medication of other livestocks.	500 heads carabaos					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriations (9)	TOTAL (10)
	Purchase of artificial insemination & paraphernalias	Availment of A1 for livestock large animals in diff. brgys	Recommended/assist small & large farmers training , -carabao redispersal	240 heads carabaos					
	Purchase of large ruminants	carabao redispersal		10 heads					
	Purchase of combine harvester	Provide technical assist. & farm mechanization units (harvester/ transplanter	Provision & technical assistance and farm mechanization, provision of seedling for planting mat.	40 heads 2 units					
	Const. of Vermi-Bed	Demo Farm		1 demo					
	Const. of Mun. Nursery	Nursery house		4 nursery					
	MAFC trainings & seminar	conduct farmers training		8 trainings					
	<b>TOTAL</b>				P 4,837,290.68	P 225,000.00	P 0.00	P 0.00	P 5,062,290.68

Prepared by:

Reviewed: Local Finance Committee

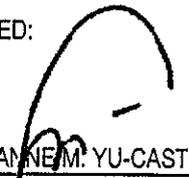
APPROVED:

  
CESAR D. ANADE  
Municipal Agriculturist

  
VIRWENA OBEDULIA C. BIBAR  
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JHANILA B. YU  
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HANNAH QUENIE M. VERGARA  
MT

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER  
Mandate : To ensure the safety and resiliency of communities to face the challenges of disasters.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Strengthen LDRRM with empowered and disaster resilient communities.

ALANGALANG, LEYTE  
Province/City/Municipality

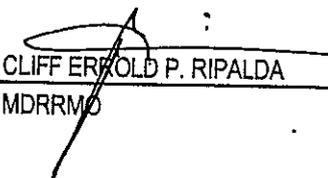
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>DISASTER RISK REDUCTION MANAGEMENT SERVICES</b> <b>5% DISASTER RISK REDUCTION MANAGEMENT FUND</b>				P 3,079,245.76	P 240,000.00	P 0.00	P 0.00	P 3,319,245.76
	Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities.	Vulnerability assessment conducted in 54 brgys vulnerability maps produced per brgy.	vulnerability maps of each 54 brgys generated and posted with EWS					16,623,803.05	16,623,803.05
	Increased & strengthen capacities of communities to anticipate cope & recover from negative impacts of emergency occurrence and disasters.	Organized & equipped Mun. DRRMO/54 Brgys DRRMC w/ active human resource	Established & functional MDRRMO/54 BDRRMC						

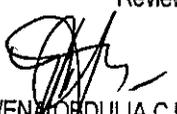
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Provide life preservation & meet basic subsistence need of affected population based on acceptable standards during & immediately after a disaster.	Reduced number of preventable deaths	Coordinated multi-sectoral disaster response						
	Restore and improve facilities, livelihood & living conditions and organization capacities.	Strategic Action Plan for hazard-prone areas established	Community social well-being, living conditions restored.						
	<b>TOTAL</b>				P 3,079,245.76	P 240,000.00	P 0.00	P 16,623,803.05	P 19,943,048.81

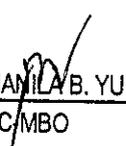
Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
 CLIFF ERIOLD P. RIPALDA  
 MDRRMO

  
 VIRWENA ABDULIA C. BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC/MBO

  
 HANNAH QUENIE M. VERGARA  
 OIC-MT

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



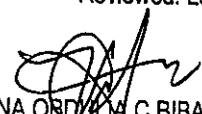
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Procurement of office computer & printer to include internet connection w/in jail premises particular in the office.	To provide better & comfortable visiting area for both the inmates and visitors	Efficiency of transaction to clients Promptness submission of reports to higher authority adv. Jail facility						
	Procurement of tables & chairs to inmates visitors 7 to be utilize during religious activities.	To provide better & comfortable visiting area for both the inmates & visitors.	Zero jail disturbance						
	Transpo during inmates court hearings, medical check-up and remands.	To provide better escorting services to our clients	Efficiency of escorting services to clients						
	<b>TOTAL</b>				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

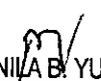
Prepared by:

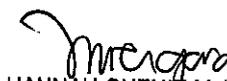
Reviewed: Local Finance Committee

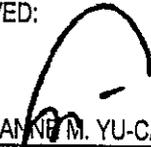
APPROVED:

  
JO3 ISIDRO CATCHARRO HOMERES  
BJMP OIC-Jail Warden

  
VIRWENA OBDYLA C BIBAR  
MPDC

  
JHANILA B. YU  
OIC-MBO

  
HANNAH QUENTE M. VERGARA  
MT

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICER

Mandate : To promote peace & order, ensure public safety & further strengthen local government capability aimed towards the effective delivery of basic services to the citizenry.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

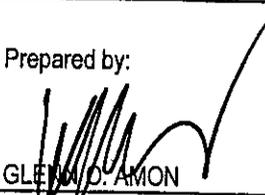
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Inclusive growth and poverty reduction.

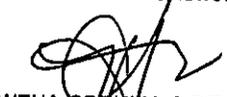
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026						
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)		
1000-1	<b>LOCAL GOVERNMENT OPERATIONS SERVICES</b>										
	Monitoring of municipal and barangay operations/ attendance to trainings & seminars/conduct of capacity building activities	Monitoring reports submitted			P	0.00	P	209,000.00	P	0.00	P
	Preparation & submission of monitoring reports/ provision of forms, communication, & other documentation to mun. & barangay LGU	Monitoring reports submitted /forms communications & other documents to municipal & brgy. LGU	Monitoring reports submitted								

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Render of technical assistance on mun. & brgy operations & in the implementation of national government programs, projects & activities to the mun.& brgy. LGU.	Technical assistance on municipal & barangay operations SGLG, RAY, BUB, SALINTUBIG, DRRM ARTA, CBMS,PCF & other intervening & arising programs rendered.	Assistance, advocay coordination with concerned LGUs rendered						
	<b>TOTAL</b>				P 0.00	P 209,000.00	P 0.00	P 0.00	P 209,000.00

Prepared by:

  
 GLENN D. AMON  
 MLGOO

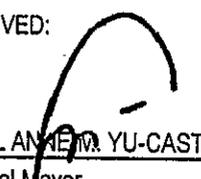
Reviewed: Local Finance Committee

  
 VIRWENA OBOLIA C BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBO

  
 HANNAH QUENJE M. VERGARA  
 MT

APPROVED:

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE STATE PROSECUTOR  
 Mandate : Administer the gov't. criminal justice system by investigating crimes and prosecuting offenders  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Organizational Outcome : Efficient and equitable administration of Justice.

ALANGALANG, LEYTE

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	STATE PROSECUTION SERVICES				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Conduct preliminary investigation		Resolution						
	Conduct inquest investigation		Resolution						
	Attend trial hearings of cases in court		Trial/Pre-trials						
	Prepare judicial affidavit		Judicial Affidavit						
	Other administrative functions		Reports/orders						
	<b>TOTAL</b>				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

*for: Jason C. Cantay*  
 PROS. JASON C. CANTAY  
 State Prosecutor

*Virwena Obdena C. Bibar*  
 VIRWENA OBDEÑA C. BIBAR  
 MPDC

*Jhanla B. Yu*  
 JHANLA B. YU  
 OIC-MBO

*Hannah Quenie W. Vergara*  
 HANNAH QUENIE W. VERGARA  
 MT

*Lovell Anne M. Yu-Castro*  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



ALANGALANG, LEYTE

Province/City/Municipality

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE PUBLIC ATTORNEY

Mandate : The PAO shall be an independent and autonomous office, but attached to the Department of Justice in accordance with Section 38(3), chapter 7 of Book IV of this Code for purposes of policy & program coordination. The PAO shall be the principal law office of the government in extending free legal assistance to indigent persons in criminal, civil, labor, administrative and other quasi-judicial cases

Vision : The premiere people centered Agro-industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Accessible, efficient and effective free legal services to indigents and other qualified persons.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>LEGAL SERVICES</b> Legal representation of indigent clients reports (RTC,MTC, etc.) and quasi-judicial bodies(NLRC, DENR, ets.)	Represented indigent clients in courts & quasi-judicial bodies	Submission of individual performance reports		P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Preparation of affidavit pleadings, petition, motion, ets. Administrative of oath & notrial servs.	Prepared affidavit, pleadings, petition, motions etc.							
	Legal assistance during inquest & custodial investigation	Administered oath and notarizations							

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Legal assistance during inquest & custodial investigation	Administered oath and notarizations							
	Legal counselling mediation & conciliation	Legal assistance during inquest and custodial investigation							
	Barangay outreach and information dissemination program.	Conducted legal counselling mediation & conciliation Barangay outreach & jail visitation.							
	<b>TOTAL</b>				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

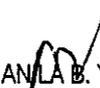
Prepared by:

Reviewed: Local Finance Committee

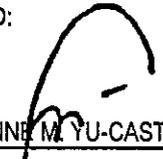
APPROVED:

  
 ATTY. JULIUS C. VALLECERA  
 PAO Lawyer

  
 VIRWENA OBDUNA C. BIBAR  
 MPDC

  
 JHANLA B. YU  
 OIC-MBO

  
 HANNAH QUENIE M. VERGARA  
 OIC-MT

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

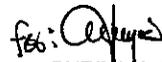


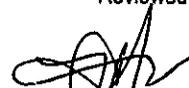
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriation (9)	TOTAL (10)
	Other administrative functions		Solemnize marriage and signs oath of office						
	<b>TOTAL</b>				P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00

Prepared by:

Reviewed: Local Finance Committee

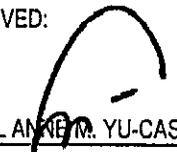
APPROVED:

  
PURITA F. GOBENCIONG  
Municipal Trial Court Judge

  
VIRWENA OBDOLA C. BIBAR  
MPDC

  
JHANILA B. YU  
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HANNAH QUENIE M. VERGARA  
MT

  
LOVELL ANNE M. YU-CASTRON  
Municipal Mayor

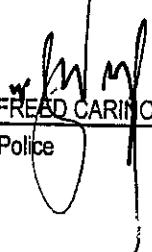


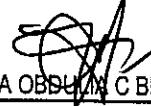
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Provide police presence to minimize petty crimes and other street crimes	Oplan lambat	Police presence provided	65 persons					
	<b>TOTAL</b>				P 0.00	P 166,000.00	P 0.00	P 0.00	P 166,000.00

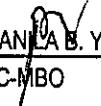
Prepared by:

Reviewed: Local Finance Committee

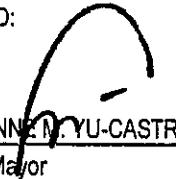
APPROVED:

  
PMAJ GODOFREDO CARINO ZANTUA  
 PNP Chief of Police

  
VIRWENA OBDUIN C BIBAR  
 MPDC

  
JHANLA B. YU  
 OIC-MBO

  
HANNAH QUENIE M. VERGARA  
 MT

  
LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Indicator/ Output (4)	Target for the Budget Year (5)	PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	Fuel & Lubricants	Replenishments of fire truck fuel, during fire operations & other related activities	Responding to all fire call and other related emergencies inspection of all establishment and fire truck visibility within AOR						
	Purchase of office tables & chairs								
	Travel allowances								
	Other professional Services								
	<b>TOTAL</b>					P 0.00	P 216,000.00	P 0.00	P 0.00

Prepared by:

Reviewed: Local Finance Committee

  
 FINSP ALVIN P. JACER  
 BFP Fire Marshall

  
 VIRWENA OBLINA C. BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBO

  
 HANNAH GUENIE M. VERGARA  
 MT

APPROVED:

  
 LOVELL ANJE M. YU-CASTRO  
 Municipal Mayor

Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Indicator/ Output (4)	Target for the Budget Year (5)	PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatio (9)	TOTAL (10)
1000-1	Fuel & Lubricants	Replenishments of fire truck fuel, during fire operations & other related activities	Responding to all fire call and other related emergencies inspection of all establishment and fire truck visibility within AOR						
	Purchase of office tables & chairs								
	Travel allowances								
	Other professional Services								
	<b>TOTAL</b>					P 0.00	P 216,000.00	P 0.00	P 0.00

Prepared by:

Reviewed: Local Finance Committee

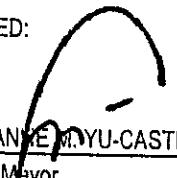
  
 FINSP ALVIN P. JACER  
 BFP Fire Marshall

  
 VIRWENA OBDINA C. BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBO

  
 HANNAH QUENIE M. VERGARA  
 MT

APPROVED:

  
 LOVELL ANKE M. YU-CASTRO  
 Municipal Mayor



**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE MUNICIPAL ELECTION OFFICER  
 Mandate : Prepare and conduct successful and credible elections mandated under all related elections laws  
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
 Organizational Outcome : Institute and conduct clean, fair and honest elections.

ALANGALANG, LEYTE  
 Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	<b>ELECTION SERVICES</b>								
	Satellite Registration	Conduct mandatory satellite registration in every barangays.	All qualified registrants submitted for registration in every brgy.	Mandatory satellite registration conducted & complied	P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00
	Preparation for the Brgy & SK elections	Allocation of forms and supplies distributed to the present level	All necessary forms are properly released & distributed	Forms and supplies needed for the elections released to the BET/precint level					
	Purchase of office cabinets & chelves for the Book of voters	Cabinets & book shelves for all records are installed	Election records are properly kept and secured	Office facilities are installed & utilized					
	<b>TOTAL</b>				P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00

Prepared by   
 EDNA T. CERRO  
 Election Officer III

Reviewed: Local Finance Committee  
  
 VIRWENA ABDULIA C. BIBAR  
 MPDC

JHANILA B. YU  
 OIC-MBO

HANNAH QUENIE W. VERGARA  
 MT

APPROVED  
  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpos Appropriatios (9)	TOTAL (10)
1000-1	Office repainting	More presentable office							
	<b>TOTAL</b>				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

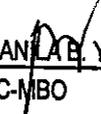
Prepared by:

Reviewed: Local Finance Committee

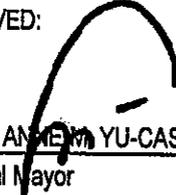
APPROVED:

  
ANJANETTE O. AGUILANDO  
 BIR Revenue Collection Officer

  
VIRWENA ORDINA C. BIBAR  
 MPDC

  
JHANILA E. YU  
 OIC-MBO

  
HANNAH QUENIE M. VERGARA  
 MT

  
LOVELL ANEM YU-CASTRO  
 Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2026**

**Operation of Waterworks System**

**Alangalang, Leyte**

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**Statement of Special Purpose Appropriations and Budgetary Requirements CY 2026**  
**LGU: ALANGALANG, LEYTE**

DESCRIPTION (1)	AMOUNT (2)
<b>1. SPECIAL PURPOSE APPROPRIATIONS</b>	
1.1 Kalahi-CIDSS Support Fund	P 1,000,000.00
1.2 Election Reserved	300,000.00
1.3 Gender and Development (GAD) Program	310,000.00
1.4 Tourism Development Fund	1,000,000.00
1.5 Socio-Cultural Development Program	5,000,000.00
1.6 Operationalization of Community College	10,000,000.00
1.7 Special Program for Employment of Students (SPES)	300,000.00
1.8 Job fair and Facilitation of Trainings for Barangay officials and LGU employees	100,000.00
1.8 Teachers' Day Celebration Program/Activities	500,000.00
1.9 Sports Development/Program	800,000.00
1.10 Peace and Order & Public Safety Program (POPS):	
Katarungan Pambarangay	150,000.00
Bahay Kalinga Program	1,000,000.00
Assistance to BADAC Implementation	100,000.00
Munisipyo Ha Barangay Outreach Program	540,000.00
Police Mobile Patrolling Activities	405,000.00
Modular Package to Women Activities	300,000.00
PWUDs Related Activities	110,000.00
KKDK Related Activities	50,000.00
Traffic Related Activities	100,000.00
Women's Welfare Services Program	600,000.00
Person's with Disability Services Program	500,000.00
Senior Citizen's Welfare Service Program	700,000.00
Out-of School Unlad Kabataan Program	300,000.00
Barangay Peacekeeping Action Teams (BPATs)	150,000.00
Local Enforcement Operation	1,500,000.00
1.11 People's Law Enforcement Program	60,000.00
1.12 Assistance to Poor but Deserving Students of Alangalang Program	2,000,000.00
1.13 Youth Development Support Fund	300,000.00
1.14 Planning Services and Development Program	1,660,000.00
1.15 General Revision of Assessment/ Computerization Program	1,010,000.00
1.16 Environmental Protection & Management Program	4,874,450.00
1.17 Water Source Development Program	500,000.00
1.17 Health Related Program	7,390,000.00
1.18 Barangay Health Services Program	600,000.00
1.19 Local Nutrition Program	400,000.00
1.20 Social Welfare Related Services	800,000.00
1.21 Agricultural Development Program	5,000,000.00
<b>SUB-TOTAL</b>	<b>P 50,409,450.00</b>
<b>2. BUDGETARY REQUIREMENTS:</b>	
2.1 20% Development Fund	P 59,921,700.80
2.2 5% Disaster Risk Reduction Management Fund	16,623,803.05
2.3 1% Child Welfare and Protection Fund	2,996,085.04
2.4 Municipal Aid to Barangays	54,000.00
<b>SUB-TOTAL</b>	<b>P 79,595,588.89</b>
<b>GRAND-TOTAL</b>	<b>P 130,005,038.89</b>

Certified Correct:

**JHANIA B. YU**  
OIC-Mun. Budget Officer

**VERWEN C. BIBAR**  
Municipal Planning & Development Coordinator

**LOVELL ANNE YU-CASTRO**

**HANNAH QUENE M. VERGARA**  
OIC- Municipal Treasurer



## Statement of Fund Allocation by Sector CY 2026

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
<b>EXPENDITURES:</b>						
<b>A. CURRENT OPERATING EXPENDITURES:</b>						
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages - Regular Pay	5-01-01-010	P 39,248,964.00	P 12,945,528.00	P 13,308,336.00	P 2,018,688.00	P 67,521,516.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,724,640.00		884,364.00		2,609,004.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,040,000.00	864,000.00	888,000.00	120,000.00	3,912,000.00
Representation Allowance (RA)	5-01-02-020	1,759,500.00	173,400.00	433,500.00	86,700.00	2,453,100.00
Transportation Allowance (TA)	5-01-02-030	1,759,500.00	173,400.00	433,500.00	86,700.00	2,453,100.00
Clothing/Uniform Allowance	5-01-02-040	595,000.00	252,000.00	259,000.00	35,000.00	1,141,000.00
Subsistence Allowance	5-01-02-050		558,000.00			558,000.00
Laundry Allowances	5-01-02-060		43,200.00			43,200.00
Hazard Duty Pay	5-01-02-110		2,702,418.00			2,702,418.00
Year End Bonus	5-01-02-140	3,414,467.00	1,078,794.00	1,182,725.00	168,224.00	5,844,210.00
Cash Gift	5-01-02-150	425,000.00	180,000.00	185,000.00	25,000.00	815,000.00
Mid-Year Bonus	5-01-02-160	3,414,467.00	1,078,794.00	1,182,725.00	168,224.00	5,844,210.00
Productivity Enhancement Incentive	5-01-02-990(1)	425,000.00	180,000.00	185,000.00	25,000.00	815,000.00
CNA Incentive	5-01-02-990(2)					
Life & Retirement Insurance Contributions	5-01-03-010	4,916,832.48	1,553,463.36	1,703,124.00	242,242.56	8,415,662.40
Pag-IBIG Contributions	5-01-03-020	204,000.00	86,400.00	88,800.00	12,000.00	391,200.00
PHILHEALTH Contributions	5-01-03-030	1,011,920.40	323,638.20	354,817.50	50,467.20	1,740,843.30
Employees Compensation Insurance Contributions	5-01-03-040	595,000.00	43,200.00	44,400.00	6,000.00	688,600.00
Medical Allowance		102,000.00	252,000.00	259,000.00	35,000.00	648,000.00
Terminal Leave Benefits	5-01-04-030	2,536,686.36				2,536,686.36
<b>TOTAL PERSONAL SERVICES</b>		<b>P 64,172,977.24</b>	<b>P 22,488,235.56</b>	<b>P 21,392,291.50</b>	<b>P 3,079,245.76</b>	<b>P 111,132,750.06</b>
<b>2. MAINT. &amp; OTHER OPERATING EXPENDITURES:</b>						
Travelling Expenses - Local	5-01-01-010	P 4,955,000.00	P 575,000.00	400,000.00	P 140,000.00	P 6,070,000.00
- Foreign	5-02-01-020	50,000.00				50,000.00
Training Expenses	5-02-02-010	1,195,000.00	-	-	-	1,195,000.00
Office Supplies Expenses	5-02-03-010	2,030,000.00	425,000.00	300,000.00	100,000.00	2,855,000.00
Accountable Forms Expenses	5-02-03-020	200,000.00	-	-	-	200,000.00
Drugs and Medicines Expenses	5-02-03-070	-	2,500,000.00	-	-	2,500,000.00
Medical, Dental & Lab. Supplies Expense	5-02-03-080	-	4,500,000.00	-	-	4,500,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	-	6,400,000.00	-	6,600,000.00
Other Supplies Expenses	5-02-03-990	200,000.00	1,500,000.00	1,300,000.00	-	3,000,000.00
Electricity Expenses	5-02-04-020	-	7,000,000.00	2,820,000.00	-	9,820,000.00
Postage & Courier Services	5-02-05-010	1,000.00	-	-	-	1,000.00
Telephone Expenses	5-02-05-020	1,248,000.00	-	-	-	1,248,000.00
Internet Subscription Expenses	5-02-05-030	700,000.00	-	-	-	700,000.00
Confidential Expenses	5-02-10-010	500,000.00	-	-	-	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-12-030	28,581.15	-	-	-	28,581.15
Auditing Services	5-02-11-020	75,000.00	-	-	-	75,000.00
Consultancy Services	5-02-11-030	1,200,000.00	-	-	-	1,200,000.00
Other Professional Services	5-02-11-990	120,000.00	60,000.00	84,000.00	-	264,000.00
Security Services	5-02-12-030	4,753,080.00	-	-	-	4,753,080.00
Other General Services	5-02-12-990	14,742,720.90	-	-	-	14,742,720.90
Repair/Maintenance-Infra Assets	5-02-13-030	-	1,500,000.00	2,700,000.00	-	4,200,000.00
Repair/Maintenance-Buildings & Other St	5-02-13-040	-	-	3,000,000.00	-	3,000,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		<b>P 32,198,382.05</b>	<b>P 18,060,000.00</b>	<b>P 17,004,000.00</b>	<b>P 240,000.00</b>	<b>P 67,502,382.05</b>



**Statement of Fund Allocation by Sector CY 2026**

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
<b>SUB-TOTAL CARRIED FORWARD</b>		P 32,198,382.05	P 18,060,000.00	P 17,004,000.00	P 240,000.00	P 67,502,382.05
Repair/Maintenance-Machinery & Equipment	5-02-13-050	920,000.00	-	150,000.00	-	1,070,000.00
Repair/Maintenance-Transportation Equipment	5-02-13-060	200,000.00	-	2,800,000.00	-	3,000,000.00
Repair/Maintenance-Furnitures & Fixtures	5-02-13-070	400,000.00	-	-	-	400,000.00
Repair/Maint-Other Property, Plant & Equipme	5-02-13-990	300,000.00	-	-	-	300,000.00
Fidelity Bond Premiums	5-02-16-020	260,500.00	-	-	-	260,500.00
Insurance Expenses	5-02-16-030	1,500,000.00	-	-	-	1,500,000.00
Printing & Publication Expenses	5-02-99-020	770,000.00	-	-	-	770,000.00
Subscription Expenses	5-02-99-070	-	-	-	-	-
Representation Expenses		1,367,390.00				1,367,390.00
Rent Expenses		400,000.00				400,000.00
Semi-Expendable		1,000.00				1,000.00
Donations	5-02-99-080	1,000,000.00	2,500,000.00	-	-	3,500,000.00
Other Maintenance and Other Operating	5-02-99-990	3,500,000.00	-	-	-	3,500,000.00
<b>TOTAL MOOE</b>		P 42,817,272.05	P 20,560,000.00	P 19,954,000.00	P 240,000.00	P 83,571,272.05
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>		P 106,990,249.29	P 43,048,235.56	P 41,346,291.50	P 3,319,245.76	P 194,704,022.11
<b>CAPITAL OUTLAY</b>						
Buildings	1-07-04-010	P 3,000,000.00	P -	P -	P -	P 3,000,000.00
Office Equipment	1-07-05-020	200,000.00	-	-	-	200,000.00
Info. & Communication Technology Equip	1-07-05-030	500,000.00	-	-	-	500,000.00
Motor Vehicles	1-07-06-010	2,000,000.00	-	-	-	2,000,000.00
Furnitures & Fixtures	1-07-07-010	600,000.00	-	-	-	600,000.00
Other Property, Plant & Equipt.	1-07-99-990	500,000.00	-	-	-	500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		P 6,800,000.00	P -	P -	P -	P 6,800,000.00
<b>BUDGETARY REQUIREMENTS &amp; SPECIAL PURPOSE APPROPRIATIONS:</b>						
<b>1 BUDGETARY REQUIREMENTS:</b>						
Other Eco. Services/Project-20% Dev't. Fund		P -	P -	P 59,921,700.80	P -	P 59,921,700.80
5% Calamity/DRRM Fund		-	-	-	16,623,803.05	16,623,803.05
1% Child Welfare And Protection Fund		-	2,996,085.04	-	-	2,996,085.04
Aid to Barangays		54,000.00	-	-	-	54,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>		P 54,000.00	P 2,996,085.04	P 59,921,700.80	P 16,623,803.05	P 79,595,588.89
<b>2 SPECIAL PURPOSE APPROPRIATIONS:</b>						
2.1 KALAH! Program Support Fund		P 1,000,000.00	P -	P -	P -	P 1,000,000.00
2.2 Election Reserve		300,000.00	-	-	-	300,000.00
2.3 Environmental Protection & Mgt. Program		-	-	4,874,450.00	-	4,874,450.00
2.4 Gender and Development (GAD) Program		310,000.00	-	-	-	310,000.00
2.5 Tourism and Cultural Program/Activities		-	-	-	-	-
Tourism and Development Program			1,000,000.00			1,000,000.00
Socio Cultural Activities			5,000,000.00			5,000,000.00
2.6 Agricultural Dev't. Program				5,000,000.00		5,000,000.00
2.7 Special Program for Employment of Students(SPES)		300,000.00	-	-	-	300,000.00
2.8 Job Fair & Facilitation of Trainings		100,000.00	-	-	-	100,000.00
2.8 Health Related Services Program			7,390,000.00			7,390,000.00
2.9 Teachers' Day Celebration Program/Activities		500,000.00	-	-	-	500,000.00
2.10 Sports Program/Activities		800,000.00	-	-	-	800,000.00
2.11 Brgy. Health Services Program			600,000.00			600,000.00
2.12 General Revision of Assessment/Comp. Program		1,010,000.00	-	-	-	1,010,000.00
2.13 Water Source Development Program				500,000.00		500,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		P 4,320,000.00	P 13,990,000.00	P 10,374,450.00	P -	P 28,684,450.00

## Statement of Fund Allocation by Sector CY 2026

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 4,320,000.00	P 13,990,000.00	P 10,374,450.00	P -	P 28,684,450.00
2.14 Peace and Order & Pub. Safety Program:						-
PNP Mobile Patrolling Activities		405,000.00				405,000.00
Womens Welfare Program		600,000.00				600,000.00
Persons with Disability Program		500,000.00				500,000.00
Senior Citizens Program		700,000.00				700,000.00
Barangay Peacekeeping Action Team (BPATS)		150,000.00				150,000.00
Out-of-School Youth Unlad Kabataan Program		300,000.00				300,000.00
Katarungan Pambarangay		150,000.00				150,000.00
Bahay Kalinga Program		1,000,000.00				1,000,000.00
Assistance to BADAC Implementation		100,000.00				100,000.00
Modular Package to Women Activities		300,000.00				300,000.00
Munisipyo Ha Barangay Outreach Program		540,000.00				540,000.00
PWUDs Related Activities		110,000.00				110,000.00
KKDK Related Activities		50,000.00				50,000.00
Traffic Related Activities		100,000.00				100,000.00
Local Enforcement Operation		1,500,000.00				1,500,000.00
2.14 People's Law Enforcement Program		60,000.00				60,000.00
2.15 Social Welfare Related Services			800,000.00			800,000.00
2.16 Planning Services and Development Program		1,660,000.00				1,660,000.00
2.17 Assistance to Poor but Deserving Students of Alangalang		2,000,000.00				2,000,000.00
2.18 Local Nutrition Program			400,000.00			400,000.00
2.19 Youth Development Support Fund		300,000.00				300,000.00
2.20 Operationalization of Community College		-		10,000,000.00		10,000,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>P 14,845,000.00</b>	<b>P 15,190,000.00</b>	<b>P 20,374,450.00</b>	<b>P -</b>	<b>P 50,409,450.00</b>
<b>3 NON-OFFICE EXPENDITURES</b>						
3.1 Jail Management & Penology Services (BJMP)	1012	P 36,000.00	P	P	P	P 36,000.00
3.2 Local Government Operations Services (DILG)	1042	209,000.00				209,000.00
3.3 Legal Services (PAO)	1131	36,000.00				36,000.00
3.4 Prosecution Services (State Prosecutor)	1141	36,000.00				36,000.00
3.5 Judiciary Services (MTC)	1158	116,000.00				116,000.00
3.6 Police Protective Services (PNP)	1181	166,000.00				166,000.00
3.7 Fire Protection Services (BFP)	1191	216,000.00				216,000.00
3.8 Election Services (COMELEC)	1991	116,000.00				116,000.00
3.9 Revenue Generation Services (BIR)	1999	36,000.00				36,000.00
<b>TOTAL NON-OFFICE EXPENDITURES</b>		<b>P 967,000.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 967,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 129,656,249.29</b>	<b>P 61,234,320.60</b>	<b>P 121,642,442.30</b>	<b>19,943,048.81</b>	<b>P 332,476,061.00</b>

Certified Correct:

JHAN LA B. YU  
 OIC-Mun. Budget Officer

ARNELIA P. CARINAGA  
 Municipal Accountant

Approved:

LOVELL ANNE YU-CASTRO  
 Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2026**

**Operation of Waterworks System**

**Alangalang, Leyte**

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**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**Operation of Waterworks System**  
**Alangalang, Leyte**  
**Calendar Year 2026**



**GENERAL FUND**

PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2024 (Actual) (4)	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
1.0 BEGINNING BALANCE							
2.0 INCOME							
2.1 General Income Account:							
Business Income							
Waterworks System Fees	4-02-02-090	F	6,000,000.00	1,042,980.53	4,957,019.47	6,000,000.00	4,000,000.00
<b>TOTAL BUSINESS INCOME</b>		F	<b>6,000,000.00</b>	<b>1,042,980.53</b>	<b>4,957,019.47</b>	<b>6,000,000.00</b>	<b>4,000,000.00</b>
<b>TOTAL RECEIPTS</b>							
<b>TOTAL AVAILABLE RESOURCES</b>			<b>6,000,000.00</b>	<b>1,042,980.53</b>	<b>4,957,019.47</b>	<b>6,000,000.00</b>	<b>4,000,000.00</b>
3.0 EXPENDITURES							
3.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	F	-	-	-	-	-
Salaries & Wages-Casual/Contractual	5-01-01-020		268,429.34	154,825.00	190,103.00	344,928.00	344,928.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		43,313.85	21,543.30	26,456.70	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020		-	-	-	-	-
Transportation Allowance (TA)	5-01-02-030		-	-	-	-	-
Clothing/Uniform Allowance	5-01-02-040		14,000.00	7,000.00	7,000.00	14,000.00	14,000.00
Productivity Incentive Allowance	5-01-02-080		-	-	-	-	-
Longevity/Loyalty Pay	5-01-02-120		-	-	-	-	-
Year-End Bonus	5-01-02-140		28,744.00	-	28,744.00	28,744.00	28,744.00
Cash Gift	5-01-02-150		10,000.00	-	10,000.00	10,000.00	10,000.00
Mid Year- Bonus	5-01-02-160		23,492.00	28,744.00	-	28,744.00	28,744.00
Medical Allowance	5-01-02-990(4)		-	-	14,000.00	14,000.00	14,000.00
Other Bonuses & Allowances-PEI	5-01-02-990(1)		10,000.00	-	10,000.00	10,000.00	10,000.00
-CNA Incentives	5-01-02-990(2)		40,000.00	-	-	-	-
-S R I Incentives	5-01-02-990(3)		40,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		35,719.24	20,695.68	20,695.68	41,391.36	41,391.36
Pagibig Contributions	5-01-03-020		4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
Philhealth Contributions	5-01-03-030		7,441.50	4,311.60	4,311.60	8,623.20	8,623.20
ECC Contributions	5-01-03-040		2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp.-Compensation Adjustment (1st Tran)	5-01-04-990(1)		-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F	<b>528,139.93</b>	<b>240,719.58</b>	<b>314,910.98</b>	<b>555,630.56</b>	<b>555,630.56</b>
3.2. MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	F	31,531.28	6,376.26	33,623.74	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010		39,770.00	21,769.00	28,231.00	50,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090		85,831.42	51,336.18	198,663.82	250,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990		-	-	-	-	1,200,000.00
Electricity Expenses	5-02-04-020		1,596,930.50	716,068.52	1,623,931.48	2,340,000.00	2,700,000.00
Other Professional Services	5-02-11-990		-	-	60,000.00	60,000.00	-
Repairs & Maint.- Infrastructure Assets	5-02-13-030		2,245,440.00	1,315,110.19	1,234,889.81	2,550,000.00	2,700,000.00
<b>TOTAL MAINT. &amp; OTHER OPER. EXPS.</b>		F	<b>3,999,503.20</b>	<b>2,110,660.15</b>	<b>3,179,339.85</b>	<b>5,290,000.00</b>	<b>7,100,000.00</b>
<b>3.0 TOTAL EXPENDITURES</b>		F	<b>4,527,643.13</b>	<b>2,351,379.73</b>	<b>3,494,250.83</b>	<b>5,845,630.56</b>	<b>7,655,630.56</b>
<b>ENDING BALANCE</b>		F	<b>1,472,356.87</b>	<b>(1,308,399.20)</b>	<b>1,462,768.64</b>	<b>154,369.44</b>	<b>(3,655,630.56)</b>

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

PREPARED BY:

*Mergana*  
 HANNAH QUENIGLE M. VERGARA  
 OIC-Municipal Treasurer

*Jhanilla Yu*  
 JHANILLA B. YU  
 OIC-Municipal Budget Officer

*Verwena Bibar*  
 VERWENA G. BIBAR  
 Local Planning Development Coord.

*Arnelia P. Carinaga*  
 ARNELIA P. CARINAGA  
 Municipal Accountant

APPROVED:

*Lovell Anem Yu-Castro*  
 LOVELL ANEM M. YU-CASTRO  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER  
 Project/Activity : Operation of Waterworks System  
 Fund/Special Account : 100-8771

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P	P	-	P	-
Salaries and Wages - Casual/Contractual	5-01-01-020	268,429.34	154,825.00	190,103.00	344,928.00	344,928.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	43,313.85	21,543.30	26,456.70	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	7,000.00	7,000.00	14,000.00	14,000.00
Medical Allowance			-	14,000.00	14,000.00	14,000.00
Year End Bonus	5-01-02-140	28,744.00	-	28,744.00	28,744.00	28,744.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	23,492.00	28,744.00	-	28,744.00	28,744.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	35,719.24	20,695.68	20,695.68	41,391.36	41,391.36
Pag-IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	7,441.50	4,311.60	4,311.60	8,623.20	8,623.20
Employees Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 528,139.93	P 240,719.58	P 314,910.98	P 555,630.56	P 555,630.56
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 38,371.93	P 41,615.00	P 8,385.00	P 50,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010	13,569.00	40,000.00	-	40,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	318,687.65	330,123.22	319,876.78	650,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990	1,040,657.00	654,595.51	545,404.49	1,200,000.00	1,200,000.00
Electricity Expenses	5-02-04-020	3,404,808.20	1,165,097.15	1,034,902.85	2,200,000.00	2,700,000.00
Other Professional Services	5-02-11-990					
Repairs & Maintenance - Infrastructure Asset	5-02-13-030	2,301,325.86	1,167,295.62	2,232,704.38	3,400,000.00	2,700,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 7,117,419.64	P 3,398,726.50	P 4,141,273.50	P 7,540,000.00	P 7,100,000.00
<b>TOTAL APPROPRIATIONS</b>		P 7,645,559.57	P 3,639,446.08	P 4,456,184.48	P 8,095,630.56	P 7,655,630.56

PREPARED BY:

REVIEWED BY:

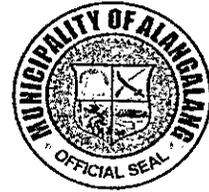
APPROVED:

EUGENE V. BONDOS  
 Waterworks System Manager

JHANITA B. YU  
 OIC-Municipal Budget Officer

LOVELL ANIEN YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Office : OFFICE OF THE WATERWORKS SYSTEM I  
 Function : Operation of Waterworks System  
 Project/Activity : Economic Services  
 Fund : 100-8771

ALANGALANG, LEYTE  
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1	P 172,464.00	2/1	P 172,464.00	P -
2022-01-14	2022-01-14	Casual Clerk I	ELVIS MONTOLO	2/1	172,464.00	2/1	172,464.00	-
		TOTAL WAGES			P 344,928.00	P 344,928.00	P -	

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ARNIE YU-CASTRO  
 Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**

Department/ Office : OFFICE OF THE AWS MANAGER  
Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Progressive potable water provider.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>OPERATION OF WATERWORKS SYSTEM</b> Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 555,630.56	P 7,100,000.00	P 0.00	P 0.00	P 7,655,630.56
	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
	<b>TOTAL</b>				P 555,630.56	P 7,100,000.00	P 0.00	P 0.00	P 7,655,630.56

Prepared by:

Reviewed: Local Finance Committee

EUGENE BONDOS  
AWS Manager

VIRWENA ABDULIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

HANNAH QUENIE M. VERGARA  
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

**STATEMENT OF FUND OPERATION**  
Operation of Waterworks System  
CalEndar Year 2026  
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P -	P -
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Waterworks	P -	P -	P 4,000,000.00	P 4,000,000.00
TOTAL BUSINESS INCOME	P -	P -	P 4,000,000.00	P 4,000,000.00
2.2 Capital Revenue			-	-
2.3 Grants			-	-
2.4 Extraordinary Income			-	-
2.5 Borrowings			-	-
2.6 Others			-	-
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 4,000,000.00	P 4,000,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 4,000,000.00	P 4,000,000.00
4.0 Less: CONTINUING APPROPRIATIONS			-	-
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 4,000,000.00	P 4,000,000.00
5.0 EXPENDITURES				
5.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P -	P -
Salaries & Wages - Casual/Contractual			344,928.00	344,928.00
Personal Economic Relief Allowance (PERA)			48,000.00	48,000.00
Representation Allowance (RA)			-	-
Transportation Allowance (TA)			-	-
Clothing/Uniform Allowance			14,000.00	14,000.00
Productivity Incentive Bonus (PIB)			-	-
Other Bonuses & Allowances - PEI			10,000.00	10,000.00
Cash Gift			10,000.00	10,000.00
Mid Year Bonus			28,744.00	28,744.00
Year-End Bonus			28,744.00	28,744.00
Medical Allowance			14,000.00	14,000.00
Life & Retirement Insurance Contribution			41,391.36	41,391.36
PAG-IBIG Contribution			4,800.00	4,800.00
PHILHEALTH Contributions			8,623.20	8,623.20
ECC (State Insurance) Contributions			2,400.00	2,400.00
Lump Sum Approp.-Compensation Adjustment (4th Tranche)			-	-
TOTAL PERSONAL SERVICES	P -	P -	P 555,630.56	P 555,630.56
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 50,000.00	P 50,000.00
Office Supplies Expenses			50,000.00	50,000.00
Fuel, Oil & Lubricants Expenses			400,000.00	400,000.00
Other Supplies & Materials Expenses			1,200,000.00	1,200,000.00
Electricity Expenses			2,700,000.00	2,700,000.00
Other Professional Services			-	-
Repairs & Maintenance - Infrastructure Assets			-	-
TOTAL M O O E	P -	P -	P 4,400,000.00	P 4,400,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 4,955,630.56	P 4,955,630.56
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay			-	-
IT Equipment & Software Outlay			-	-
Property, Plant & Equipment Outlay			-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 4,955,630.56	P 4,955,630.56
7.0 UNAPPROPRIATED BALANCE	P -	P -	P (955,630.56)	P (955,630.56)

PREPARED BY:

JHANITA B. YU  
OIC- Mun. Budget Officer

APPROVED:

LOVELL ANNE YU CASTRO  
Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2026**

**Operation of Market & Slaughterhouse**

**Alangalang, Leyte**

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Statement of Special Purpose Appropriations and Budgetary Requirements CY 2026

LGU: ALANGALANG, LEYTE



DESCRIPTION (1)	AMOUNT (2)
<b>1. SPECIAL PURPOSE APPROPRIATIONS</b>	
1.1 Kalahi-CIDSS Support Fund	P 1,000,000.00
1.2 Election Reserved	300,000.00
1.3 Gender and Development (GAD) Program	310,000.00
1.4 Tourism Development Fund	1,000,000.00
1.5 Socio-Cultural Development Program	5,000,000.00
1.6 Operationalization of Community College	10,000,000.00
1.7 Special Program for Employment of Students (SPES)	300,000.00
1.8 Job fair and Facilitation of Trainings for Barangay officials and LGU employees	100,000.00
1.8 Teachers' Day Celebration Program/Activities	500,000.00
1.9 Sports Development/Program	800,000.00
1.10 Peace and Order & Public Safety Program (POPS):	
Katarungan Pambarangay	150,000.00
Bahay Kalinga Program	1,000,000.00
Assistance to BADAC Implementation	100,000.00
Munisipyo Ha Barangay Outreach Program	540,000.00
Police Mobile Patrolling Activities	405,000.00
Modular Package to Women Activities	300,000.00
PWUDs Related Activities	110,000.00
KKDK Related Activities	50,000.00
Traffic Related Activities	100,000.00
Women's Welfare Services Program	600,000.00
Person's with Disability Services Program	500,000.00
Senior Citizen's Welfare Service Program	700,000.00
Out-of School Unlad Kabataan Program	300,000.00
Barangay Peacekeeping Action Teams (BPATs)	150,000.00
Local Enforcement Operation	1,500,000.00
1.11 People's Law Enforcement Program	60,000.00
1.12 Assistance to Poor but Deserving Students of Alangalang Program	2,000,000.00
1.13 Youth Development Support Fund	300,000.00
1.14 Planning Services and Development Program	1,660,000.00
1.15 General Revision of Assessment/ Computerization Program	1,010,000.00
1.16 Environmental Protection & Management Program	4,874,450.00
1.17 Water Source Development Program	500,000.00
1.17 Health Related Program	7,390,000.00
1.18 Barangay Health Services Program	600,000.00
1.19 Local Nutrition Program	400,000.00
1.20 Social Welfare Related Services	800,000.00
1.21 Agricultural Development Program	5,000,000.00
<b>SUB-TOTAL</b>	P 50,409,450.00
<b>2. BUDGETARY REQUIREMENTS:</b>	
2.1 20% Development Fund	P 59,921,700.80
2.2 5% Disaster Risk Reduction Management Fund	16,623,803.05
2.3 1% Child Welfare and Protection Fund	2,996,085.04
2.4 Municipal Aid to Barangays	54,000.00
<b>SUB-TOTAL</b>	P 79,595,588.89
<b>GRAND-TOTAL</b>	P 130,005,038.89

Certified Correct:

JHANN A. B. YU  
OIC-Mun. Budget Officer

VERWENA C. BIBAR  
Municipal Planning & Development Coordinator

LOVELL ANNE YU-CASTRO

HANNAH QUENIE M. VERGARA  
OIC- Municipal Treasurer



## Statement of Fund Allocation by Sector CY 2026

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
<b>EXPENDITURES:</b>						
<b>A. CURRENT OPERATING EXPENDITURES:</b>						
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages - Regular Pay	5-01-01-010	P 39,248,964.00	P 12,945,528.00	P 13,308,336.00	P 2,018,688.00	P 67,521,516.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,724,640.00		884,364.00		2,609,004.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,040,000.00	864,000.00	888,000.00	120,000.00	3,912,000.00
Representation Allowance (RA)	5-01-02-020	1,759,500.00	173,400.00	433,500.00	86,700.00	2,453,100.00
Transportation Allowance (TA)	5-01-02-030	1,759,500.00	173,400.00	433,500.00	86,700.00	2,453,100.00
Clothing/Uniform Allowance	5-01-02-040	595,000.00	252,000.00	259,000.00	35,000.00	1,141,000.00
Subsistence Allowance	5-01-02-050		558,000.00			558,000.00
Laundry Allowances	5-01-02-060		43,200.00			43,200.00
Hazard Duty Pay	5-01-02-110		2,702,418.00			2,702,418.00
Year End Bonus	5-01-02-140	3,414,467.00	1,078,794.00	1,182,725.00	168,224.00	5,844,210.00
Cash Gift	5-01-02-150	425,000.00	180,000.00	185,000.00	25,000.00	815,000.00
Mid-Year Bonus	5-01-02-160	3,414,467.00	1,078,794.00	1,182,725.00	168,224.00	5,844,210.00
Productivity Enhancement Incentive	5-01-02-990(1)	425,000.00	180,000.00	185,000.00	25,000.00	815,000.00
CNA Incentive	5-01-02-990(2)					
Life & Retirement Insurance Contributions	5-01-03-010	4,916,832.48	1,553,463.36	1,703,124.00	242,242.56	8,415,662.40
Pag-IBIG Contributions	5-01-03-020	204,000.00	86,400.00	88,800.00	12,000.00	391,200.00
PHILHEALTH Contributions	5-01-03-030	1,011,920.40	323,638.20	354,817.50	50,467.20	1,740,843.30
Employees Compensation Insurance Contributions	5-01-03-040	595,000.00	43,200.00	44,400.00	6,000.00	688,600.00
Medical Allowance		102,000.00	252,000.00	259,000.00	35,000.00	648,000.00
Terminal Leave Benefits	5-01-04-030	2,536,686.36				2,536,686.36
<b>TOTAL PERSONAL SERVICES</b>		<b>P 64,172,977.24</b>	<b>P 22,488,235.56</b>	<b>P 21,392,291.50</b>	<b>P 3,079,245.76</b>	<b>P 111,132,750.06</b>
<b>2. MAINT. &amp; OTHER OPERATING EXPENDITURES:</b>						
Travelling Expenses - Local	5-01-01-010	P 4,955,000.00	P 575,000.00	400,000.00	P 140,000.00	P 6,070,000.00
- Foreign	5-02-01-020	50,000.00				50,000.00
Training Expenses	5-02-02-010	1,195,000.00	-	-	-	1,195,000.00
Office Supplies Expenses	5-02-03-010	2,030,000.00	425,000.00	300,000.00	100,000.00	2,855,000.00
Accountable Forms Expenses	5-02-03-020	200,000.00	-	-	-	200,000.00
Drugs and Medicines Expenses	5-02-03-070	-	2,500,000.00	-	-	2,500,000.00
Medical, Dental & Lab. Supplies Expense	5-02-03-080	-	4,500,000.00	-	-	4,500,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	-	6,400,000.00	-	6,600,000.00
Other Supplies Expenses	5-02-03-990	200,000.00	1,500,000.00	1,300,000.00	-	3,000,000.00
Electricity Expenses	5-02-04-020	-	7,000,000.00	2,820,000.00	-	9,820,000.00
Postage & Courier Services	5-02-05-010	1,000.00	-	-	-	1,000.00
Telephone Expenses	5-02-05-020	1,248,000.00	-	-	-	1,248,000.00
Internet Subscription Expenses	5-02-05-030	700,000.00	-	-	-	700,000.00
Confidential Expenses	5-02-10-010	500,000.00	-	-	-	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-12-030	28,581.15	-	-	-	28,581.15
Auditing Services	5-02-11-020	75,000.00	-	-	-	75,000.00
Consultancy Services	5-02-11-030	1,200,000.00	-	-	-	1,200,000.00
Other Professional Services	5-02-11-990	120,000.00	60,000.00	84,000.00	-	264,000.00
Security Services	5-02-12-030	4,753,080.00	-	-	-	4,753,080.00
Other General Services	5-02-12-990	14,742,720.90	-	-	-	14,742,720.90
Repair/Maintenance-Infra Assets	5-02-13-030	-	1,500,000.00	2,700,000.00	-	4,200,000.00
Repair/Maintenance-Buildings & Other St	5-02-13-040	-	-	3,000,000.00	-	3,000,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		<b>P 32,198,382.05</b>	<b>P 18,060,000.00</b>	<b>P 17,004,000.00</b>	<b>P 240,000.00</b>	<b>P 67,502,382.05</b>

## Statement of Fund Allocation by Sector CY 2026

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 32,198,382.05	P 18,060,000.00	P 17,004,000.00	P 240,000.00	P 67,502,382.05
Repair/Maintenance-Machinery & Equipment	5-02-13-050	920,000.00	-	150,000.00	-	1,070,000.00
Repair/Maintenance-Transportation Equipment	5-02-13-060	200,000.00	-	2,800,000.00	-	3,000,000.00
Repair/Maintenance-Furnitures & Fixtures	5-02-13-070	400,000.00	-	-	-	400,000.00
Repair/Maint-Other Property, Plant & Equipments	5-02-13-990	300,000.00	-	-	-	300,000.00
Fidelity Bond Premiums	5-02-16-020	260,500.00	-	-	-	260,500.00
Insurance Expenses	5-02-16-030	1,500,000.00	-	-	-	1,500,000.00
Printing & Publication Expenses	5-02-99-020	770,000.00	-	-	-	770,000.00
Subscription Expenses	5-02-99-070	-	-	-	-	-
Representation Expenses		1,367,390.00	-	-	-	1,367,390.00
Rent Expenses		400,000.00	-	-	-	400,000.00
Semi-Expendable		1,000.00	-	-	-	1,000.00
Donations	5-02-99-080	1,000,000.00	2,500,000.00	-	-	3,500,000.00
Other Maintenance and Other Operating	5-02-99-990	3,500,000.00	-	-	-	3,500,000.00
<b>TOTAL MOOE</b>		<b>P 42,817,272.05</b>	<b>P 20,560,000.00</b>	<b>P 19,954,000.00</b>	<b>P 240,000.00</b>	<b>P 83,571,272.05</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>		<b>P 106,990,249.29</b>	<b>P 43,048,235.56</b>	<b>P 41,346,291.50</b>	<b>P 3,319,245.76</b>	<b>P 194,704,022.11</b>
<b>B. CAPITAL OUTLAY</b>						
Buildings	1-07-04-010	P 3,000,000.00	P -	P -	P -	P 3,000,000.00
Office Equipment	1-07-05-020	200,000.00	-	-	-	200,000.00
Info. & Communication Technology Equip	1-07-05-030	500,000.00	-	-	-	500,000.00
Motor Vehicles	1-07-06-010	2,000,000.00	-	-	-	2,000,000.00
Furnitures & Fixtures	1-07-07-010	600,000.00	-	-	-	600,000.00
Other Property, Plant & Equip.	1-07-99-990	500,000.00	-	-	-	500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>P 6,800,000.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 6,800,000.00</b>
<b>C. BUDGETARY REQUIREMENTS &amp; SPECIAL PURPOSE APPROPRIATIONS:</b>						
<b>1 BUDGETARY REQUIREMENTS:</b>						
Other Eco. Services/Project-20% Dev't. Fund		P -	P -	P 59,921,700.80	P -	P 59,921,700.80
5% Calamity/DRRM Fund		-	-	-	16,623,803.05	16,623,803.05
1% Child Welfare And Protection Fund		-	2,996,085.04	-	-	2,996,085.04
Aid to Barangays		54,000.00	-	-	-	54,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>		<b>P 54,000.00</b>	<b>P 2,996,085.04</b>	<b>P 59,921,700.80</b>	<b>P 16,623,803.05</b>	<b>P 79,595,588.89</b>
<b>2 SPECIAL PURPOSE APPROPRIATIONS:</b>						
2.1 KALAHI Program Support Fund		P 1,000,000.00	P -	P -	P -	P 1,000,000.00
2.2 Election Reserve		300,000.00	-	-	-	300,000.00
2.3 Environmental Protection & Mgt. Program		-	-	4,874,450.00	-	4,874,450.00
2.4 Gender and Development (GAD) Program		310,000.00	-	-	-	310,000.00
2.5 Tourism and Cultural Program/Activities		-	-	-	-	-
Tourism and Development Program		-	1,000,000.00	-	-	1,000,000.00
Socio Cultural Activities		-	5,000,000.00	-	-	5,000,000.00
2.6 Agricultural Dev't. Program		-	-	5,000,000.00	-	5,000,000.00
2.7 Special Program for Employment of Students(SPES)		300,000.00	-	-	-	300,000.00
2.8 Job Fair & Facilitation of Trainings		100,000.00	-	-	-	100,000.00
2.8 Health Related Services Program		-	7,390,000.00	-	-	7,390,000.00
2.9 Teachers' Day Celebration Program/Activities		500,000.00	-	-	-	500,000.00
2.10 Sports Program/Activities		800,000.00	-	-	-	800,000.00
2.11 Brgy. Health Services Program		-	600,000.00	-	-	600,000.00
2.12 General Revision of Assessment/Comp. Program		1,010,000.00	-	-	-	1,010,000.00
2.13 Water Source Development Program		-	-	500,000.00	-	500,000.00
<b>SUB-TOTAL BROUGHT FORWARD</b>		<b>P 4,320,000.00</b>	<b>P 13,990,000.00</b>	<b>P 10,374,450.00</b>	<b>P -</b>	<b>P 28,684,450.00</b>

## Statement of Fund Allocation by Sector CY 2026

LGU: ALANGALANG, LEYTE

Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 4,320,000.00	P 13,990,000.00	P 10,374,450.00	P -	P 28,684,450.00
2.14 Peace and Order & Pub. Safety Program:						
PNP Mobile Patrolling Activities		405,000.00				405,000.00
Womens Welfare Program		600,000.00				600,000.00
Persons with Disability Program		500,000.00				500,000.00
Senior Citizens Program		700,000.00				700,000.00
Barangay Peacekeeping Action Team (BPATS)		150,000.00				150,000.00
Out-of-School Youth Unlad Kabataan Program		300,000.00				300,000.00
Katarungan Pambarangay		150,000.00				150,000.00
Bahay Kalinga Program		1,000,000.00				1,000,000.00
Assistance to BADAC Implementation		100,000.00				100,000.00
Modular Package to Women Activities		300,000.00				300,000.00
Munisipyo Ha Barangay Outreach Program		540,000.00				540,000.00
PWUDs Related Activities		110,000.00				110,000.00
KKDK Related Activities		50,000.00				50,000.00
Traffic Related Activities		100,000.00				100,000.00
Local Enforcement Operation		1,500,000.00				1,500,000.00
2.14 People's Law Enforcement Program		60,000.00				60,000.00
2.15 Social Welfare Related Services			800,000.00			800,000.00
2.16 Planning Services and Development Program		1,660,000.00				1,660,000.00
2.17 Assistance to Poor but Deserving Students of Alangalang		2,000,000.00				2,000,000.00
2.18 Local Nutrition Program			400,000.00			400,000.00
2.19 Youth Development Support Fund		300,000.00				300,000.00
2.20 Operationalization of Community College				10,000,000.00		10,000,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>P 14,845,000.00</b>	<b>P 15,190,000.00</b>	<b>P 20,374,450.00</b>	<b>P -</b>	<b>P 50,409,450.00</b>
<b>3 NON-OFFICE EXPENDITURES</b>						
3.1 Jail Management & Penology Services (BJMP)	1012	P 36,000.00	P	P	P	P 36,000.00
3.2 Local Government Operations Services (DILG)	1042	209,000.00				209,000.00
3.3 Legal Services (PAO)	1131	36,000.00				36,000.00
3.4 Prosecution Services (State Prosecutor)	1141	36,000.00				36,000.00
3.5 Judiciary Services (MTC)	1158	116,000.00				116,000.00
3.6 Police Protective Services (PNP)	1181	166,000.00				166,000.00
3.7 Fire Protection Services (BFP)	1191	216,000.00				216,000.00
3.8 Election Services (COMELEC)	1991	116,000.00				116,000.00
3.9 Revenue Generation Services (BIR)	1999	36,000.00				36,000.00
<b>TOTAL NON-OFFICE EXPENDITURES</b>		<b>P 967,000.00</b>	<b>P -</b>	<b>P -</b>	<b>P -</b>	<b>P 967,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>P 129,656,249.29</b>	<b>P 61,234,320.60</b>	<b>P 121,642,442.30</b>	<b>19,943,048.81</b>	<b>P 332,476,061.00</b>

Certified Correct:

JHAN LA B. YU  
OIC-Mun. Budget Officer

ARNELIA P. CARINAGA  
Municipal Accountant

Approved:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

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**GENERAL FUND**

**SUB-BUDGET**

*Calendar Year*  
**2026**

**Operation of Market & Slaughterhouse**

**Alangalang, Leyte**

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**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**Operation of Market & Slaughterhouse**  
**Alangalang, Leyte**  
**Calendar Year 2026**

**GENERAL FUND**

PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2024 (Actual) (4)	CURRENT YEAR - 2025			Budget Year 2026 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
0 BEGINNING BALANCE							
1 INCOME							
1.1 General Income Account:							
Business Income							
Receipts from Market Operation	4-02-02-140	F	4,200,000.00	F 1,474,076.64	F 625,923.36	F 2,100,000.00	P 4,200,000.00
Receipts from Slaughterhouse Operation	4-02-02-150		600,000.00	120,859.00	479,141.00	600,000.00	600,000.00
<b>TOTAL BUSINESS INCOME</b>		F	<b>4,800,000.00</b>	<b>F 1,594,935.64</b>	<b>F 1,105,064.36</b>	<b>F 2,700,000.00</b>	<b>P 4,800,000.00</b>
<b>TOTAL RECEIPTS</b>							
<b>TOTAL AVAILABLE RESOURCES</b>		F	<b>4,800,000.00</b>	<b>F 1,594,935.64</b>	<b>F 1,105,064.36</b>	<b>F 2,700,000.00</b>	<b>P 4,800,000.00</b>
2 EXPENDITURES							
2.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	F	1,739,891.37	F 1,017,600.30	F 1,028,531.70	F 2,046,132.00	P 2,051,232.00
Salaries & Wages-Casual/Contractual	5-01-01-020		171,051.09	85,905.01	86,558.99	172,464.00	172,464.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		143,363.30	71,545.50	72,454.50	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030		86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040		42,000.00	42,000.00	-	42,000.00	42,000.00
Medical Allowance	5-01-04-990(4)		-	-	42,000.00	42,000.00	42,000.00
Year-End Bonus	5-01-02-140		183,296.00	-	184,883.00	184,883.00	185,308.00
Cash Gift	5-01-02-150		30,000.00	-	30,000.00	30,000.00	30,000.00
Mid Year Bonus			149,429.00	184,883.00	-	184,883.00	185,308.00
Other Bonuses & Allowances-PEI	5-01-02-990(1)		30,000.00	-	30,000.00	30,000.00	30,000.00
-CNA Incentives	5-01-02-990(2)		120,000.00	-	-	-	-
-SRI	5-01-02-990(3)		120,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		227,369.90	132,925.32	133,306.20	266,231.52	266,843.52
Pagibig Contributions	5-01-03-020		13,800.00	7,200.00	7,200.00	14,400.00	14,400.00
Philhealth Contributions	5-01-03-030		47,369.00	27,692.92	27,771.98	55,464.90	55,592.40
ECC Contributions	5-01-03-040		7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment (4th Trm)	5-01-04-990(1)		-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F	<b>3,198,169.66</b>	<b>F 1,645,602.05</b>	<b>F 1,747,456.37</b>	<b>F 3,393,058.42</b>	<b>P 3,399,747.92</b>
2.2 MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	F	59,311.07	F 53,655.75	F 21,344.25	F 75,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010		34,338.00	23,598.00	26,402.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990		73,500.00	26,025.00	57,975.00	84,000.00	84,000.00
<b>TOTAL MAINT. &amp; OTHER OPER. EXPS.</b>		F	<b>167,149.07</b>	<b>F 103,278.75</b>	<b>F 105,721.25</b>	<b>F 209,000.00</b>	<b>P 184,000.00</b>
<b>TOTAL EXPENDITURES</b>		F	<b>3,365,318.73</b>	<b>F 1,748,880.80</b>	<b>F 1,853,177.62</b>	<b>F 3,602,058.42</b>	<b>P 3,583,747.92</b>
<b>ENDING BALANCE</b>		F	<b>1,434,681.27</b>	<b>F -153,945.16</b>	<b>F -748,113.26</b>	<b>F -902,058.42</b>	<b>P 1,216,252.08</b>

We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for budget year.

PREPARED BY:

**HANNAH QUENNIE M. VERGARA**  
 OIC-Municipal Treasurer

**JHANILA B. YU**  
 OIC-Municipal Budget Officer

**VERWEN C. BIBAR**  
 Local Planning Development Officer

**ARNELIA P. CARIÑAGA**  
 Municipal Accountant

APPROVED:

**LOVELL ANNE M. YU- CASTRO**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**



Office : OFFICE OF THE MARKET SUPE  
 Project/Activity : Operation of Market & Slaughterh  
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR # 2024 (Actual) (3)	CURRENT YEAR - 2025			BUDGET YEAR 2026 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	P 1,739,891.37	P 1,017,600.30	P 1,028,531.70	P 2,046,132.00	P 2,051,232.00
Salaries and Wages - Casual/Contractual	5-01-01-020	171,051.09	85,905.01	86,558.99	172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	143,363.30	71,545.50	72,454.50	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	42,000.00	-	42,000.00	42,000.00
Medical Allowance				42,000.00	42,000.00	42,000.00
Year End Bonus	5-01-02-140	# 183,296.00	-	184,883.00	184,883.00	185,308.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	149,429.00	184,883.00	-	184,883.00	185,308.00
Productivity Enhancement Incentive	5-01-04-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	120,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contribution	5-01-03-010	227,369.00	132,925.32	133,306.20	266,231.52	266,843.52
Pag-IBIG Contributions	5-01-03-020	13,800.00	7,200.00	7,200.00	14,400.00	14,400.00
PhilHealth Contributions	5-01-03-030	47,369.00	27,692.92	27,771.98	55,464.90	55,592.40
Employees Compensation Insurance Premium	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adjustment	5-01-04-990(1)					
<b>TOTAL PERSONAL SERVICES</b>		P 3,198,168.76	P 1,645,602.05	P 1,747,456.37	P 3,393,058.42	P 3,399,747.92
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	P 59,311.07	P 53,655.75	P 21,344.25	P 75,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010	34,338.00	23,598.00	26,402.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	73,500.00	26,025.00	57,975.00	84,000.00	84,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		P 167,149.07	P 103,278.75	P 105,721.25	P 209,000.00	P 184,000.00
<b>TOTAL APPROPRIATIONS</b>		P 3,365,317.83	P 1,748,880.80	P 1,853,177.62	P 3,602,058.42	P 3,583,747.92

PREPARED BY:  
  
 EMMA J. CAONES  
 Municipal Market Supervisor

REVIEWED BY:  
  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

APPROVED:  
  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2026



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
 Program : Operation of Market & Slaughterhouse  
 Project/Activity : Economic Services  
 Fund/Special Account : 100-8811

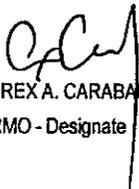
ALANGALANG, LEYTE  
 Province/City/Municipality

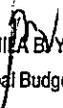
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2025		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2026		INCREASE / DECREASE
OLD	NEW			SG/ Step	1st Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1	P 172,646.00	2/1	P 172,646.00	F -
		TOTAL SALARIES			P 172,646.00		P 172,646.00	P -

PREPARED BY:

REVIEWED BY:

APPROVED:

  
 CIPRIANO REX A. CARABALLA, III  
 HRMO - Designate

  
 JHANILA B. YU  
 OIC-Municipal Budget Officer

  
 LOVELL ANNE YU-CASTRO  
 Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2026**



**ALANGALANG, LEYTE**  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR  
Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	OPERATION OF MARKET AND SLAUGHTERHOUSE Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 3,399,747.92	P 184,000.00	P 0.00	P 0.00	P 3,583,747.92
	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year-2026				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	Routinary management of abbatoir, its policies and regulations of NMIS.	Full implementation proper management, policies and regulations of NMIS	Updated to the policies and regulations of NMIS	20% increase of number of hogs and large animals slaughtered					
	Intensive implementation of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
	Rehabilitation/ renovation of market buildings	needs repair/rehab.	50% of bldgs. renovated	100% of bldg renovated					
	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
<b>TOTAL</b>					P 3,399,747.92	P 184,000.00	P 0.00	P 0.00	P 3,583,747.92

Prepared by:

  
 EMMALYN CAONES  
 Municipal Market Supervisor

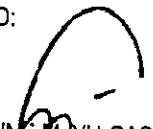
Reviewed: Local Finance Committee

  
 VIRWENA SEDULIA C. BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBO

  
 HANNAH QUENIM M. VERGARA  
 OIC-MT

APPROVED:

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor

**STATEMENT OF FUND OPERATION**  
Operation of Market & Slaughterhouse  
CalEndar Year 2026  
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P -	P -
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Market	P -	P -	P 4,200,000.00	P 4,200,000.00
Income from Slaughterhouse			600,000.00	600,000.00
TOTAL BUSINESS INCOME	P -	P -	P 4,800,000.00	P 4,800,000.00
2.2 Capital Revenue				
2.3 Grants				
2.4 Extraordinary Income				
2.5 Borrowings				
2.6 Others				
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 4,800,000.00	P 4,800,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 4,800,000.00	P 4,800,000.00
4.0 Less: CONTINUING APPROPRIATIONS				
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 4,800,000.00	P 4,800,000.00
5.0 EXPENDITURES				
5.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P 2,051,232.00	P 2,051,232.00
Salaries & Wages - Casual/Contractual			172,464.00	172,464.00
Personal Economic Relief Allowance (PERA)			144,000.00	144,000.00
Representation Allowance (RA)			86,700.00	86,700.00
Transportation Allowance (TA)			86,700.00	86,700.00
Clothing/Uniform Allowance			42,000.00	42,000.00
Productivity Incentive Bonus (PIB)			-	-
Other Bonuses & Allowances - PEI			30,000.00	30,000.00
Cash Gift			30,000.00	30,000.00
Mid Year Bonus			185,308.00	185,308.00
Year-End Bonus			185,308.00	185,308.00
Medical Allowance			42,000.00	42,000.00
Life & Retirement Insurance Contribution			266,843.52	266,843.52
PAG-IBIG Contribution			14,400.00	14,400.00
PHILHEALTH Contributions			55,592.40	55,592.40
ECC (State Insurance) Contributions			7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment (4th Tranche)			-	-
TOTAL PERSONAL SERVICES	P -	P -	P 3,399,747.92	P 3,399,747.92
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 50,000.00	P 50,000.00
Office Supplies Expenses			50,000.00	50,000.00
Other Professional Services			84,000.00	84,000.00
TOTAL M O O E	P -	P -	P 184,000.00	P 184,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 3,583,747.92	P 3,583,747.92
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay			-	-
IT Equipment & Software Outlay			-	-
Property, Plant & Equipment Outlay			-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 3,583,747.92	P 3,583,747.92
7.0 UNAPPROPRIATED BALANCE	P -	P -	P 1,216,252.08	P 1,216,252.08

PREPARED BY:

APPROVED:

JHANILA B. YU  
OIC- Mun. Budget Officer

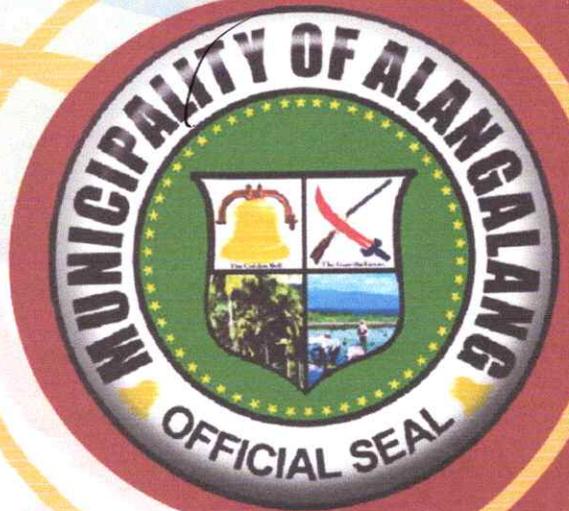
LOVELL ANNE YU-CASTRO  
Municipal Mayor

Sangguniang Panlalawigan  
Province of Leyte

**RECEIVED**

JAN 09 2026

Date:                       
By:                     

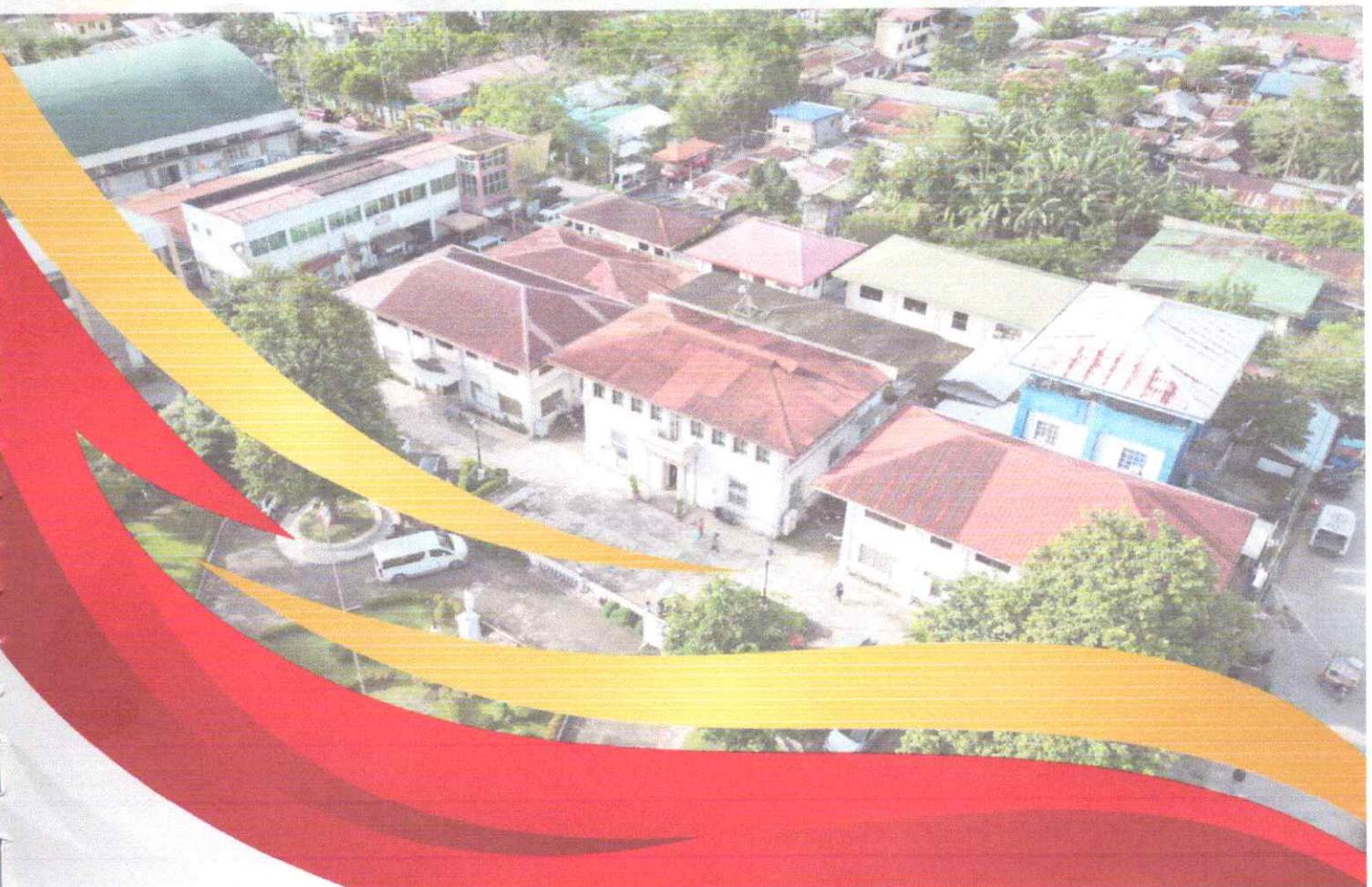


# AIP

ANNUAL INVESTMENT PROGRAM

# 2026

# MUNICIPALITY OF ALANGALANG



## TABLE OF CONTENTS

Message of the Mayor -----	1
Sanguniang Bayan Resolution -----	2
MDC Resolution -----	4
Punong Barangay Attendance / MDC Meeting -----	6
CSO Attendance/ MDC Meeting -----	12
Chairperson and MDC Secretariat/ MDC Meeting -----	15
Summary Annual Investment Program -----	17-27
Special Program Appropriation (SPA) -----	28
Municipal Council Resolution for the Protection of Children -----	29-30
LCPC Work and Financial Plan -----	31-32
MDRRM SB Resolution -----	33-34
LDRRMF Work and Financial Plan -----	35-37
GAD Plan and Budget 2026 -----	38-39
Peace and Order and Public Safety Plan Annual Budget FY 2026 -----	40-41
Annual Health Plan 2026 -----	42-44
Municipal Nutrition Action Plan and Budget FY 2026 -----	45-47
Municipal Social Welfare and Development Plan and Budget -----	48-50
Persons with Disability Annual Plan and Budget 2026 -----	51-52
PPAs for Youth Development Support Fund 2026 -----	53
Annual Cultural Plan and Budget FY 2026 -----	54
Environmental Protection and Management Program FY 2026 -----	55
Agricultural Development Program 2026 -----	56-57
PPAs to Address Combat on Illegal Drugs 2026-----	58
PPAs to Acquired Immune Deficiency Syndrome FY 2026 -----	59
Annual Procurement Plan 2026 -----	60-107
Annexes	



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang



## *Message of the Mayor*

Warm greetings to all!

It is with great pride and optimism that I present the Annual Investment Program (AIP), a testament to our collective vision for a thriving, inclusive, and resilient Alangalang. This document reflects our shared aspirations, priorities, and strategies to build a brighter future for our community.

The AIP is more than just a roadmap; it is a commitment to progress and a product of collaboration. It embodies our dedication to addressing the needs of our constituents, from enhancing infrastructure and delivering quality public services to fostering economic growth and ensuring environmental sustainability.

As we move forward, let us remember that the success of this plan depends on our unity and shared determination. Together, we can transform these plans into meaningful actions that will uplift every resident and strengthen our community.

To our dedicated local officials, stakeholders, and citizens, thank you for your unwavering support and active participation in shaping our municipality's future. I am confident that, with your continued collaboration, we will achieve the goals set forth in this Annual Investment Program.

Let us work hand in hand to create a municipality that is not only prosperous but also a true home where everyone can thrive.

Thank you, and may our efforts bring about lasting progress and a legacy of excellence for generations to come.

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Date: JAN 09 2026  
By: [Signature]

**Office Of The Sangguniang Bayan**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL SEPTEMBER 29, 2025.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Kenneth Spice M. de Veyra
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Elmer D. Matobato
- SB Member Claire G. Yu
- SB Member Kent Jefflord C. Guillermo
- SB Member Atty. Arvin Antoni
- SK Chairman Charlze Jericho Duane A. Tan - PPSK President

- ABSENT:** SB Member Blesilda M. Yu
- Punong Barangay Sarah T. Apurillo - On official travel

**RESOLUTION NO. 2025-359**

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (A I P) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF ALANGALANG, LEYTE IN THE TOTAL AMOUNT OF FIVE HUNDRED FIFTY SIX MILLION, NINE HUNDRED TWENTY EIGHT THOUSAND NINE HUNDRED THIRTY SEVEN PESOS AND THIRTY SEVEN CENTAVOS (P556,928,937.37) AS FAVORABLY ADOPTED AND ENDORSED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER MDC RESOLUTION NO. 02, SERIES OF 2025 DATED SEPTEMBER 1, 2025.

**WHEREAS**, presented for peruse and review by the Sangguniang Bayan in an Annual Investment Program for CY 2026 in the total amount of P556,928,937.37 which includes proposed projects from external funding;

**WHEREAS**, Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, medium term and annual investment programs for the local government unit to address the priority needs of their constituents;

**WHEREAS**, the AIP CY 2026 prioritizes programs, projects and activities that encompasses sectoral needs mandated programs, general services and other public services toward the direction of achieving the municipality's vision, goals and objectives;

**NOW THEREFORE**, on motion of SB Member Kenneth Spice M. de Veyra, Committee Chair on Finance, Budget and Appropriations seconded en masse by all Sangguniang Bayan Members present, be it -

KENNETH SPICE M. DE VEYRA  
SB Member

GINA BALDERAMOS  
SB Member

KETCHIE REX A. BARRANTES  
SB Member

ELMER D. MATOBATO  
SB Member

CLAIRE G. YU  
SB Member

KENT JEFFLORD C. GUILLERMO  
SB Member

ATTY. ARVIN ANTONI  
SB Member

CHARLZE JERICHO DUANE A. TAN  
SB Member  
PPSK President

**RESOLVED**, as it is hereby resolved to approve the A I P for CY 2026 in the total amount of P556,928,937.37) as favorably adopted and endorsed by the Municipal Development Council thru MDC Resolution No. 02 dated September 1, 2025.

**RESOLVED FURTHER**, to furnish copies of this resolution to the Local Finance Committee Members, copy furnished the Hon. Mayor Lovell Anne M. Yu-Castro, for their information and guidance.

**UNANIMOUSLY APPROVED.**

**I HEREBY CERTIFY** to correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on September 29, 2025.

  
**DANI R. DE VEYRA**  
Secretary to the Sanggunian  
Municipal Gov't. Department Head I

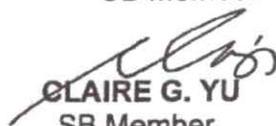
**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**

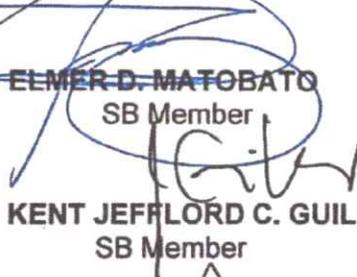
  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**GINA BALDERAMOS**  
SB Member

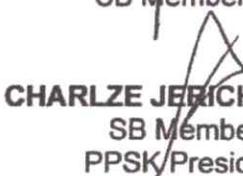
**KETCHIE REX A. BARRANTES**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**CLAIRE G. YU**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**ATTY. ARVIN ANTONI**  
SB Member

  
**CHARLZE JERRICHO DUANE A. TAN**  
SB Member  
PPSK President

  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: JAN 09 2026  
By: \_\_\_\_\_

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD AT THE MUNICIPAL CIVIC CENTER, ALANGALANG LEYTE ON SEPTEMBER 1, 2025 AT THE MUNICIPAL COVERED COURT.**

**MDC RESOLUTION NO. 02  
Series of 2025**

**A RESOLUTION APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM OF THE LGU-ALANGALANG, LEYTE FOR CALENDAR YEAR 2026 IN THE TOTAL AMOUNT OF FIVE HUNDRED FIFTY SIX MILLION, NINE HUNDRED TWENTY EIGHT THOUSAND, NINE HUNDRED THIRTY SEVEN PESOS AND THIRTY-SEVEN CENTAVO (P556,928,937.37) TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE LGU ALANGALANG AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR THEIR APPROPRIATE ACTION.**

**WHEREAS**, mandated under Section 109 of the Local Government Code of 1991, the Municipal Development Council exercises the functions of formulating long-term, medium-term, and annual investment programs for the local government;

**WHEREAS**, as provided in Joint Memorandum Circular No. 1-2016 of the DILG, NEDA, DBM and DOF as well as the Budget Operations Manual for LGUs which mandates LGUs to include in their respective AIPs total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular requirements of the LGU;

**WHEREAS**, the AIP CY 2026 prioritizes programs, projects, and activities that encompass all sector's needs, mandated programs, general services, and other public services toward the direction of achieving the municipality's vision goals and objectives;

**WHEREAS**, the foregoing amount includes the estimated investment requirements for the regular operations, covering personal services, maintenance, and operating expenses, capital outlay, and the regular programs and projects of the LGU Alangalang in the amount of **FIVE HUNDRED FIFTY SIX MILLION, NINE HUNDRED TWENTY EIGHT THOUSAND, NINE HUNDRED THIRTY SEVEN PESOS AND THIRTY-SEVEN CENTAVO (P556,928,937.37)**;

**WHEREAS**, implementation of the proposed PPAs under the 2026 AIP with a detailed breakdown outlined in the attached AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the LGU Alangalang through Approved Appropriation Ordinance, or available external funding from the national government agencies and other sources as specified in the Funding Source column in the AIP Summary Form;

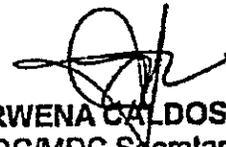
**WHEREFORE, on motion of Punong Barangay Hon. Marcial Layosa, duly seconded Punong Barangay Hon. Lito Alberca.;**

**RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the Annual Investment Program CY 2026 of the Municipality of Alangalang and favorably endorsing the same to the Sangguniang Bayan for appropriate action.**

**RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and reference.**

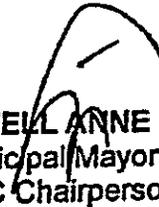
**APPROVED UNANIMOUSLY this 1st day of September 2025.**

**CERTIFIED CORRECT:**



**VERWENA CALDOSA-BIBAR  
MPDC/MDC Secretary**

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO  
Municipal Mayor  
MDC Chairperson**

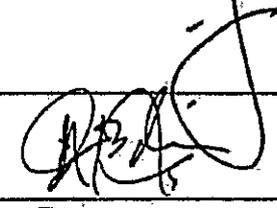
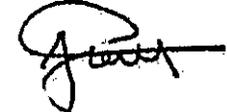
## ATTENDANCE OF PUNONG BARANGAYS / MDC MEETING

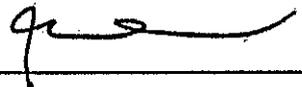
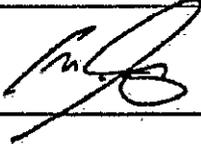
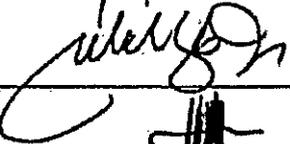
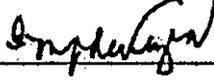


Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

PUNONG BARANGAY ATTENDANCE SHEET	
Description:	MUNICIPAL DEVELOPMENT COUNCIL MEETING
Date:	September 1, 2025
Time:	1:00 PM
Venue:	Civic Center

BARANGAY	PUNONG BARANGAY	ASSIGNED SEX AT BIRTH	CONTACT NUMBER/ EMAIL ADDRESS	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA			
2. ASTORGA	JOVEN B. CAÑAMAQUE			
3. BATO	LEONARDO D. GUILLERA			
4. BINONGTOAN	EFREN C. ABELLO	M	09338195239 abelloefc2@gmail.com	
5. BINOTONG	BEVERLY T. ALCONES	F	09162338894	BTAlcones

6. BORSETH	JOEL R. SALAZAR	X1		RP 1 vgr
7. BOBONON	JOVIE V. COSTILO			
8. BUENAVISTA	LOLITO C. TRERO	M	09679107480	
9. BUGHO	ANTONIO A. PAPISTOL			
10. BURI	CHRISTOPHER G. BREVA			
11. CABADSAN	MYRNA D. SALAZAR			
12. CALAASAN	RICHARD Q. JUNTILLA	M	09488598082	
13. CAMBAHANON	ANTERO S. BADION	M	09913498364	
14. CAMBULAO	ROZALDO B. PRUDENTE JR.	M	09461309957	
15. CANVERTUDES	ERWIN B. ALBURO			

16. CAPIZ	BENEDICTO G. INOCANDO			Benedicto Inocando
17. CAVITE	BELEN P. HIPE	F	09201201378	
18. COGON	DIOJENES I. CATINDOY			
19. DAPDAP	MARCIAL A. LAYOSA			
20. DIVISORIA	ARMANDO T. SALAUM			
21. EKIRAN	LITO A. ALBERCA			
22. HINAPOLON	RODOLFO SABLAMANTE JR.			
23. HUBANG	NELSON V. TANTE			
24. HUPIT	IMELDA S. DE VEYRA	f	09195913565	
25. LANGIT	LEONARD RENELL M. MACASUSI			

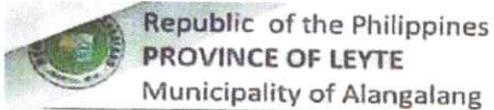
26. LINGAYON	GILBERT L. AGAMON			
27. LOURDES	JUANA G. APURILLO			
28. LUKAY	GILBERT L. ABALA			
29. MAGSAYSAY	RODRIGO C. VALERIANO	M	09751795226	<i>[Signature]</i>
30. MUDBURON	VISMINDA C. ABATIAS			<i>fo</i>
31. P. BARRANTES	ROWENA P. NAVARRO	F	0981-371-8477	<i>[Signature]</i>
32. PEÑALOSA	SIENNA MARIE Y. AVILA			<i>[Signature]</i>
33. PEPITA	ALLAN E. MURILLO	M	09756715182	<i>[Signature]</i>
34. SALVACION FARM	VILMA M. AYO			
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	<i>Ms. 2002</i>	09121921205	<i>Ms. 2002</i>

36. SAN DIEGO	RACHEL A. BANAN			<i>Munan</i>
37. SAN FRANCISCO EAST	WALTER P. TERCEÑO	M		<i>Walter</i>
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	09857850990	<i>Fernando</i>
39. SAN ISIDRO	MERLITA E. MIRALLES	Female	09284442310	<i>Merlita</i>
40. SAN PEDRO	CRISANTO B. ESTALANI			<i>Crিসанто</i>
41. SANTIAGO	ESTANISLAO S. PACE			<i>Estanislao</i>
42. SANTOL	JOSEPH H. CANDARE			
43. SAN VICENTE	JOEY D. LESIGUES	M	09066419202	<i>Joey</i>
44. TABANGOHAY	LERMA A. MERCADER	Female	09813484570	<i>Lerma</i>
45. TOMBO	EDWIN M. PALLOMINA			<i>Edwin</i>

46. VETERANOS	VILLAMOR O. UREÑA			
47. BLUMENTRITT	AZUCENA A. DAGSA			<i>Blay</i>
48. HOLY CHILD I	WINSON E. SALCEDA			
49. HOLY CHILD II	SARAH T. APURILLO			<i>Blay</i> <i>Blay</i>
50. MILAGROSA	ESMERALDO B. ALBERTO			
51. SALVACION POB.	VIRGILLA D. GARIANDO			<i>Blay</i>
52. SAN ANTONIO POB	ISMAEL D. VELARDE			
53. SAN ROQUE	ALLAN N. TANTE			<i>Blay</i>
54. STO. NIÑO	EVANGELINE E. ALCOBER			

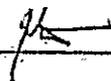
Total No. of Punong Barangay present 35

## ATTENDANCE OF CSO / MDC MEETING



CSO ATTENDANCE SHEET	
Description:	MUNICIPAL DEVELOPMENT COUNCIL MEETING
Date:	September 1, 2025
Time:	1:00 PM
Venue:	Civic Center

NAME	ORGANIZATION / ASSN	ASSIGNED SEX AT BIRTH	CONTACT NUMBER/ EMAIL ADDRESS	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	F		
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN			
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	F		
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION			
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	F	097052496113	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	M	6910 930 4135	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)			

8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	F	0931130 9005	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication			
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	M	0150781 7716	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	M.	093510 84327	
12. LEONILO I. PLA	Lateral A East Irrigators Association			
13. JERWIN C. AYO	Alangalang United Motorcycle Driver's Association			
14. REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association			
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.			
16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated			
17. REYNALDA TERRADO	Barangay Tombo Farmers Association			R. Terrado
18. ALFREDO B. CATINDOY	Lourdes Integrated Farmers Association			
19. ARNEL G. SORILLA	Alangalang Tricycle Operators and Drivers Association (ATODA)			

20. GEMELO C. MARAYA	Astorga Community Farmers Association			
21. RUFINO C. OBANA	Lukay Farmers Association			
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)			
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated			
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	<i>M</i>	<i>09662951020</i>	<i>[Signature]</i>

Total No. of CSO present 10

## ATTENDANCE OF MDC CHAIRPERSON, COM. ON FINANCE & MDC SECRETARIAT



### OTHERS PRESENT ATTENDANCE SHEET

Description:	MUNICIPAL DEVELOPMENT COUNCIL MEETING
Date:	September 1, 2025
Time:	1:00 PM
Venue:	Civic Center

NAME	OFFICE/DESIGNATION	ASSIGNED SEX AT BIRTH	CONTACT NUMBER/ EMAIL ADDRESS	SIGNATURE
1. LOVELL ANNE M. YU-CASTRO	MAYORS OFFICE	F		
2. EUGENE BONDOCS	KWASS / MENDRO	M		
3. VERMERA C. BILAN	MPPO / MPPC	F	09610203268	
4. CAMILLE VILLAFLOR	OFFICE OF THE SPEAKER	F		
5. THOMAS BERNALDO	" " " "	M		
6. ARIANNE MAE BALEDIO	" " "	F		
7. MARLO SOTTO	MEO	M		
8. SHERLY TRISTAN YU-NAPOLES	MASSO	F		
9. SHERLY E. RELEVO	MEND STAFF / DAA	F		

Total No. of MDC Member - 1  
 Total No. of Non Member - 8

# ATIP

## SUMMARY



ANNUAL INVESTMENT PROGRAM (AIP) 2026

By Program / Project / Activity by Sector

As of January to December 2026

Province/City/Municipality:

ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
<b>1000</b>														
1000-000-3-1-01-000-000	GENERAL	Executive Services	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026			Php 109,555,411.82		Php 8,575,000.00				
1000-000-3-1-01-000-1	GENERAL	Basic pay of permanent employees, contractual, and casual employees	Mayor's Office	Jan. 1, 2027	Dec. 31, 2027									
1000-000-3-1-01-000-2	GENERAL	Personnel Economic Relief Allowance (PERA)	Mayor's Office	Jan. 1, 2028	Dec. 31, 2028									
1000-000-3-1-01-000-3	GENERAL	Additional Compensation (ADCOM): RATA, Clothing Allowance, etc.	Mayor's Office	Jan. 1, 2029	Dec. 31, 2029									
1000-000-3-1-01-000-4	GENERAL	Year-End Benefits: 13th Month Pay, Mid-Year Bonus, Cash Gift	Mayor's Office	Jan. 1, 2030	Dec. 31, 2030									
1000-000-3-1-01-000-5	GENERAL	Other Bonuses and Allowances: Productivity, Anniversary, Hazard Pay, etc. SRI	Mayor's Office	Jan. 1, 2031	Dec. 31, 2031									
1000-000-3-1-01-000-6	GENERAL	Retirement and Life Insurance Premiums (RLIP)	Mayor's Office	Jan. 1, 2032	Dec. 31, 2032									
1000-000-3-1-01-000-7	GENERAL	PhilHealth, Pag-IBIG Contributions	Mayor's Office	Jan. 1, 2033	Dec. 31, 2033									
1000-000-3-1-01-000-8	GENERAL	Other Personnel Benefits: Step Increments, etc.	Mayor's Office	Jan. 1, 2035	Dec. 31, 2035									
		<b>Special Purpose Appropriation (SPA) under Executive Services:</b>	Mayor's Office	Jan. 1, 2036	Dec. 31, 2036									
1000-000-3-1-01-000-000-9	GENERAL	KALAHI -CIDSS Program support Fund	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented			Php 1,000,000.00		Php 1,000,000.00			
1000-000-3-1-01-000-000-10	GENERAL	Terminal Leave Benefits	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		Php 2,474,186.36			Php 2,474,186.36			
1000-000-3-1-01-000-000-11	GENERAL	Community Driven Development Program	Mayor's Office/ MDRRMO	Jan. 1, 2026	Dec. 31, 2026		LGU GF		Php 1,800,000.00		Php 1,800,000.00			
1000-000-3-1-01-000-000-12	GENERAL	Election Reserve	Mayor's Office/COMELEC	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-13	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		310,000.00		Php 310,000.00			
1000-000-3-1-01-000-000-14	GENERAL	Tourism & Cultural Program/Activities	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		1,000,000.00		Php 1,000,000.00			
1000-000-3-1-01-000-000-15	GENERAL	Advertising promotion and Marketing and Updating Coffee table book	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-16	GENERAL	Capacity building for the Tourism development Plan	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		400,000.00		Php 400,000.00			
1000-000-3-1-01-000-000-17	GENERAL	- Socio-Cultural Development and Socio-cultural Activities	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		5,000,000.00		Php 5,000,000.00			

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AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000-18	GENERAL	Capacity Development for Municipal Tourism Council Members	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-19	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-20	GENERAL	Job Fair & Facilitation of Trainings for Brgy Officials and LGU Employees	Mayor's Office/ PESO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		100,000.00		Php 100,000.00			
1000-000-3-1-01-000-000-21	GENERAL	Teacher's Day Celeb. Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		500,000.00		Php 500,000.00			
1000-000-3-1-01-000-000-22	GENERAL	Sports Development Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		800,000.00		Php 800,000.00			
	GENERAL	<b>Peace &amp; Order &amp; Pub. Safety Program 6,455,000.00</b>		Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented								
1000-000-3-1-01-000-000-23	GENERAL	Police Mobile Patrolling Activities	Mayor's Office/ PNP	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		405,000.00		Php 405,000.00			
1000-000-3-1-01-000-000-24	GENERAL	Women's Welfare Program	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		600,000.00		Php 600,000.00			
1000-000-3-1-01-000-000-25	GENERAL	Persons with Disability Program	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		500,000.00		Php 500,000.00			
1000-000-3-1-01-000-000-26	GENERAL	Senior Citizens' Program	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		700,000.00		Php 700,000.00			
1000-000-3-1-01-000-000-27	GENERAL	Out-of-School Youth Unlad Kabataan Program	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-28	GENERAL	Katarungang Pambarangay Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		100,000.00		Php 100,000.00			
1000-000-3-1-01-000-000-29	GENERAL	Bahay Kalinga Program	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		1,000,000.00		Php 1,000,000.00			
1000-000-3-1-01-000-000-30	GENERAL	Assistance to BADAC Implementation	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		100,000.00		Php 100,000.00			
1000-000-3-1-01-000-000-31	GENERAL	Modular Package To Women Activities	Mayor's Office/ MSWDO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-32	GENERAL	Munisipyo ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		540,000.00		Php 540,000.00			
1000-000-3-1-01-000-000-33	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		110,000.00		Php 110,000.00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000-34	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		50,000.00		Php 50,000.00			
1000-000-3-1-01-000-000-35	GENERAL	Traffic Related Activities	ATLE	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		100,000.00		Php 100,000.00			
1000-000-3-1-01-000-000-36	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		100,000.00		Php 100,000.00			
1000-000-3-1-01-000-000-37	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		1,000,000.00		Php 1,000,000.00			
1000-000-3-1-01-000-000-38	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		300,000.00		Php 300,000.00			
1000-000-3-1-01-000-000-39	GENERAL	Community College Building/Development Fund	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		10,000,000.00		Php 10,000,000.00			
1000-000-3-1-01-000-000-40	GENERAL	BPATS	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		150,000.00		Php 150,000.00			
1000-000-3-1-01-000-000-41	GENERAL	Local Enforcement Operation	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		1,500,000.00		Php 1,500,000.00			
		<b>Budgetary Requirement under Executive Services:</b>												
1000-000-3-1-01-000-000-42	GENERAL	License Inspection Services	BPLO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF	545,120.00	1,310,000.00		Php 1,855,120.00			
1000-000-3-1-01-000-000-43	GENERAL	Personnel Services	Mayor's Office/HRMO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF	558,489.00	1,230,000.00		Php 1,788,489.00			
1000-000-3-1-01-000-000-44	GENERAL	PESO	Mayor's Office/PESO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF		260,000.00		Php 260,000.00			
1000-000-3-1-01-000-000-45	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGU GF	25,000.00	1,500,000.00		Php 1,525,000.00			
1000-000-3-1-01-000-000-46	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2026	Dec. 31, 2026	SB Internal Rules Formulation	LGU GF	1,342,602.00	2,962,000.00		Php 4,304,602.00			
1000-000-3-1-01-000-000-47	GENERAL	Legislative Services	SB Office	Jan. 1, 2026	Dec. 31, 2026	No. of Res./ Ordinance Approved	LGU GF	1,331,476.82	2,000,000.00		Php 3,331,476.82			
1000-000-3-1-01-000-000-48	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2026	Dec. 31, 2026	No. Of Res. & Special Services Conducted	LGU GF	200,000.00	1,151,000.00		Php 1,351,000.00			
1000-000-3-1-01-000-000-49	GENERAL	Planning & Development Services	MPDO	Jan. 1, 2026	Dec. 31, 2026	Planning & Dev't. Papers Accomplished	LGU GF		800,000.00		Php 800,000.00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-000-50		Development Planning Services (Project Monitoring activities, Digitalization, Website Development and Maintenance and CLUP and other Plan Formulations)	MPDO	Jan. 1, 2026	Dec. 31, 2026	Planning & Dev't. Papers Accomplished	LGU GF		1,660,000.00		Php 1,660,000.00	-		
1000-000-3-1-01-000-000-51	GENERAL	Database System & Hardware Facility	MPDO	Jan. 1, 2026	Dec. 31, 2026	Digitized all the operation of LGU	LGU GF							
1000-000-3-1-01-000-000-52	GENERAL	Municipal and Development Council Meetings	MPDO	Jan. 1, 2026	Dec. 31, 2026	Four (4) Meetings conducted	LGU GF		200,000.00		Php 200,000.00			
1000-000-3-1-01-000-000-53	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2026	Dec. 31, 2026	No. Of Registrable Documents Registered	LGU GF	250,000.00	1,230,000.00		Php 1,480,000.00			
1000-000-3-1-01-000-000-54	GENERAL	General Services	GSO	Jan. 1, 2026	Dec. 31, 2026	Office PPAs Implemented	LGU GF	1,217,714.00	1,850,000.00		Php 3,067,714.00			
1000-000-3-1-01-000-000-55	GENERAL	Budgeting Services	MBO	Jan. 1, 2026	Dec. 31, 2026	No. Of Budget & Other Related Matters Accomplished	LGU GF	500,000.00	2,450,000.00		Php 2,950,000.00			
1000-000-3-1-01-000-000-56	GENERAL	Accounting Services	MACCO	Jan. 1, 2026	Dec. 31, 2026	No. Of Accounting Documents	LGU GF	800,000.00	2,715,500.00		Php 3,515,500.00			
1000-000-3-1-01-000-000-57	GENERAL	Treasury Services	MTO	Jan. 1, 2026	Dec. 31, 2026	Revenues Collected	LGU GF	700,000.00	2,833,160.00		Php 3,533,160.00			
1000-000-3-1-01-000-000-58	GENERAL	Assessment Services	MASSO	Jan. 1, 2026	Dec. 31, 2026	Tax Declaration Updated	LGU GF	500,000.00	2,414,000.00		Php 2,914,000.00			
1000-000-3-1-01-000-000-59	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	MASSO	Jan. 1, 2026	Dec. 31, 2026	Tax Mapping activities conducted	LGU GF		1,010,000.00		Php 1,010,000.00			
1000-000-3-1-27-001-000		<b>NON-OFFICE EXPENDITURES (Assistance to National Offices as Municipal Level Branch)</b>												
1000-000-3-1-12-001-000	GENERAL	Jail Management & Penology	BJMP	Jan. 1, 2026	Dec. 31, 2026	No. Of Inmate Served	LGU GF		1,050,000.00		Php 1,050,000.00			
1000-000-3-1-13-001-000	GENERAL	Local Gov't. Operation Services	MLGOO	Jan. 1, 2026	Dec. 31, 2026	Advocacy PPAs to Brgys.	LGU GF		7,609,000.00		Php 7,609,000.00			
1000-000-3-1-14-001-000	GENERAL	Legal Services	PAO	Jan. 1, 2026	Dec. 31, 2026	No. Of Legal Doc served	LGU GF		5,050,000.00		Php 5,050,000.00			
1000-000-3-1-15-001-000	GENERAL	Prosecutor Services	Fiscal's Office	Jan. 1, 2026	Dec. 31, 2026	Speedy Crime Litigation	LGU GF		1,100,000.00		Php 1,100,000.00			
1000-000-3-1-16-001-000	GENERAL	Judiciary Services	MTC Office	Jan. 1, 2026	Dec. 31, 2026	Speedy Crime Litigation	LGU GF		1,516,000.00		Php 1,516,000.00			
1000-000-3-1-16-001-001	GENERAL	Police Protection Services	PNP Office	Jan. 1, 2026	Dec. 31, 2026	Reduce Crime Cases	LGU GF		3,566,000.00		Php 3,566,000.00			
1000-000-3-1-01-000-026	GENERAL	Fire Protection Services	BFP Office	Jan. 1, 2026	Dec. 31, 2026	Reduce Fire Cases	LGU GF		2,562,935.00		Php 2,562,935.00			
1000-000-3-1-01-000-027	GENERAL	Election Services	COMELEC	Jan. 1, 2026	Dec. 31, 2026	Clean & Orderly Election	LGU GF		1,300,000.00		Php 1,300,000.00			
1000-000-3-1-01-000-028	GENERAL	Internal Revenue Services	BIR	Jan. 1, 2026	Dec. 31, 2026	Revenue Collected	LGU GF		3,500,000.00		Php 3,500,000.00			
<b>TOTAL GENERAL PUBLIC SERVICES SECTOR</b>								Php 120,000,000.00	Php 84,794,595.00	Php 8,575,000.00	Php 213,369,595.00			

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As of January to December 2026

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
<b>3000</b>		<b>SOCIAL SERVICES SECTOR - 28,602,918.41</b>													
3000-000-3-1-25-001-001	<b>SOCIAL</b>	Family Planning Services	Municipal Population Office	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented	LGUGF	Php 1,547,681.00	Php 110,000.00		Php 1,657,681.00				
3000-000-3-1-12-000-001	<b>SOCIAL</b>	Street Lighting Services	Streetslights Maintenance	Jan. 1, 2026	Dec. 31, 2026	Illuminated town proper	LGUGF	1,289,708.00	8,500,000.00		Php 9,789,708.00				
3000-000-3-1-12-000-002	<b>SOCIAL</b>	Maint. Of Public Plaza & Monuments	Public Plaza Maintenance	Jan. 1, 2026	Dec. 31, 2026	Maintained Pub. Plaza	LGUGF	2,212,429.00	1,500,000.00		Php 3,712,429.00				
3000-000-3-1-10-001-001	<b>SOCIAL</b>	Health Services	RHU	Jan. 1, 2026	Dec. 31, 2026	Reduce Mortality Cases	LGUGF	10,624,179.00	7,350,000.00		Php 17,974,179.00				
		<b>SPA under Health Services:</b>		Jan. 1, 2026	Dec. 31, 2026										
3000-000-3-1-10-001-002	<b>SOCIAL</b>	Health Related Services Program	RHU	Jan. 1, 2026	Dec. 31, 2026	100% Health Related Program implemented	LGUGF		7,390,000.00		Php 7,390,000.00				
3000-000-3-1-10-001-003	<b>SOCIAL</b>	HIV counselling and Testing monthly	RHU	Jan. 1, 2026	Dec. 31, 2026	Purchase of HIV testing Kits	LGUGF								
3000-000-3-1-10-001-004	<b>SOCIAL</b>	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Jan. 1, 2026	Dec. 31, 2026	Program conducted	LGUGF								
3000-000-3-1-10-001-005	<b>SOCIAL</b>	Phil. Integrated Management of Acute Malnutrition (PIMAM)	RHU	Jan. 1, 2026	Dec. 31, 2026	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly	LGUGF								
3000-000-3-1-10-001-006	<b>SOCIAL</b>	First 1000 days Program	RHU	Jan. 1, 2026	Dec. 31, 2026	Program established; learning visit to outstanding LGUs in F1K programming conducted; manual of operations developed	LGUGF								
3000-000-3-1-10-001-007	<b>SOCIAL</b>	NUTRITION IN EMERGENCIES	RHU	Jan. 1, 2026	Dec. 31, 2026	All the barangay are capacitated through the conduct of training in emergencies	LGUGF								
3000-000-3-1-10-001-008	<b>SOCIAL</b>	Barangay Health Services Program	RHU	Jan. 1, 2026	Dec. 31, 2026	Health related program implemented	LGUGF		600,000.00		Php 600,000.00				
3000-000-3-1-10-001-009	<b>SOCIAL</b>	Local Nutrition Program	RHU	Jan. 1, 2026	Dec. 31, 2026	Successfully implemented PPAs on Local Nutrition Program	LGUGF		400,000.00		Php 400,000.00				
3000-000-3-1-09-001-000	<b>SOCIAL</b>	Social Welfare Services	MSWDO	Jan. 1, 2026	Dec. 31, 2026	No. Of Indigent clientele	LGUGF		3,100,000.00		Php 3,100,000.00				
		<b>SPA under Social Welfare Services:</b>													
3000-000-3-1-09-001-000	<b>SOCIAL</b>	Social Welfare Related Services	MSWDO	Jan. 1, 2026	Dec. 31, 2026	100% implemented the social related services	LGUGF	4,717,757.64	800,000.00		Php 5,517,757.64				

**ANNUAL INVESTMENT PROGRAM (AIP) 2026**

By Program / Project / Activity by Sector

As of January to December 2026

Province/City/Municipality:

**ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
3000-000-3-1-09-002-001	SOCIAL	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community participation.	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	No. of PWD avail the services	LGU GF								
3000-000-3-1-09-002-002	SOCIAL	Provision of Assistive Devices to Differently Abled Persons	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	ten (10) identified differently-abled persons availed	LGU GF								
3000-000-3-1-09-002-003	SOCIAL	Free Medical Mission to Differently-Abled Persons and Psychiatric consultation	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	one (1) medical mission for differently-abled persons conducted	LGU GF								
3000-000-3-1-09-002-004	SOCIAL	Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	LGU GF								
3000-000-3-1-09-002-005	SOCIAL	Leadership and Capability training for Differently Abled Persons Organization to every Barangay	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	one (1) Capability Training for Differently-Abled Persons conducted	LGU GF								
3000-000-3-1-09-002-006	SOCIAL	NDPR Week Celebration through talent show	MSWDO/PDAO	Jan. 1, 2026	Dec. 31, 2026	one (1) NDPR week celebration conducted	LGU GF								
<b>3000-000-3-1-09-003-000</b>		<b>Elderly Welfare Program:</b> Capbuild to senior citizens for empowerment and community participation.	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	No. of Elderly avail the services	LGU GF								
3000-000-3-1-09-001-001	SOCIAL	Medical Mission	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	one (1) medical mission conducted	LGU GF								
3000-000-3-1-09-001-002	SOCIAL	Recognition of oldest Alangalanganon	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	one (1) recognition of oldest Alangalanganon conducted	LGU GF								
3000-000-3-1-09-001-003	SOCIAL	Prevent prevalence of Vagrant elderlies in the community	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	one (1) Prevent prevalence of Vagrant elderlies in the community surveyed	LGU GF								
3000-000-3-1-09-001-004	SOCIAL	Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphone 4. A unit of air conditioner	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner purchased	LGU GF								
3000-000-3-1-09-001-005	SOCIAL	Hygiene Kit	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	50 set of Hygiene Kit provided	LGU GF								
3000-000-3-1-09-001-006	SOCIAL	Observance of Elderly week celebration	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	one (1) elderly week celebration conducted	LGU GF								
3000-000-3-1-09-001-007	SOCIAL	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT conducted	LGU GF								
3000-000-3-1-09-001-008	SOCIAL	Facilitate SocPen Payout	MSWDO/OSCA	Jan. 1, 2026	Dec. 31, 2026	one (1) SocPen pay out facilitated	LGU GF								
<b>SUBTOTAL</b>															
								20,391,764.64	29,750,000.00	-	50,141,764.64				

**ANNUAL INVESTMENT PROGRAM (AIP) 2026**

By Program / Project / Activity by Sector

As of January to December 2026

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
3000-000-3-1-00-004-000		1% CHILD WELFARE AND PROTECTION PROGRAM - 2,996,085.04													
		CHILD DEVELOPMENT													
3000-000-3-1-09-004-009	SOCIAL	Incentives for Child Development Workers of Alangalang for January to December 2025	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Release of Monthly Incentive of 57 Child Development Workers (Php 500/month) from January to December 2026	LGU GF		342,000.00			342,000.00			
3000-000-3-1-01-004-010	SOCIAL	Children's Month Celebration	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Conduct State of the Childrens Address through Childrens Month Celebration	LGU GF		80,000.00			80,000.00			
3000-000-3-1-01-004-011	SOCIAL	Libreng Tanghalian for Elementary and High School learners	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Libreng Tanghalian para sa Kabataan Program	LGU GF		200,000.00			200,000.00			
3000-000-3-1-01-004-012	SOCIAL	Bags for Day Care Children	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Provision of School Bags and Supplies to Day Care Children enrolled in 54 Barangays	LGU GF		400,000.00			400,000.00			
3000-000-3-1-01-004-013	SOCIAL	Libreng Sakay Program	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Procurement of Bicycle and Helmets to be given to elementary and Secondary schools of Alangalang, Leyte	LGU GF		500,000.00			500,000.00			
3000-000-3-1-01-004-014	SOCIAL	Provision of School Supplies	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Three Districts Schools of Alangalang, Leyte are provided Bicycles and Helmets to students/ pupils at risk of dropping-out	LGU GF		30,000.00			30,000.00			
3000-000-3-1-01-004-015	SOCIAL	Eco-Art Exhibit	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Provision of token and small prizes for stand-out entries and be exhibited during the National Disability Rights Week Celebration 2026	LGU GF		10,000.00			10,000.00			
3000-000-3-1-01-004-016	SOCIAL	Supplemental Feeding Program to ECCD Beneficiaries	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Distribute Nutritious food to 54 Barangays with ECCD	LGU GF		500,000.00			500,000.00			
3000-000-3-1-01-004-017	SOCIAL	(Maka-Tao) Lingap Bat Caravan	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Include fun activities like storytelling, games or a mini-program to build connections.	LGU GF		20,000.00			20,000.00			
		<b>TOTAL FOR CHILD DEVELOPMENT</b>										<b>2,082,000.00</b>	<b>2,082,000.00</b>		
		CHILD PROTECTION													
3000-000-3-1-09-004-018	SOCIAL	Operation and Maintenance for Bahay Pag-Asa Center	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Implementation of R.A. 9344 as amended	LGU GF		480,918.41			480,918.41			
3000-000-3-1-09-004-019	SOCIAL	Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Provision of Monthly remuneration	LGU GF		270,000.00			270,000.00			

**ANNUAL INVESTMENT PROGRAM (AIP) 2026**  
By Program / Project / Activity by Sector  
As of January to December 2026

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		<b>CHILD PARTICIPATION</b>												
3000-000-3-1-25-004-002	SOCIAL	Local Council Protection of Children Quarterly Meetings	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Quarterly Meetings of the Municipal Council Protection of Children (MCPC)	LGU GF		40,000.00		40,000.00			
3000-000-3-1-25-004-003		Barangay Council for the Protection of Children (BCPC) Re-orientation	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Conduct one Re-orientation Activity on the Functionality of 54 (BCPCs) of Alangalang, Leyte	LGU GF		100,000.00		100,000.00			
3000-000-3-1-25-004-004		Project S.A.F.E (Sexual Awareness For Empowerment)	MSWD Office	Jan. 1, 2026	Dec. 31, 2026	Conduct Awareness Campaign on Sexual Health relationships to MSNHS Grade 10-12 students	LGU GF		13,166.63		13,166.63			
		<b>TOTAL CHILD PARTICIPATION</b>							<b>153,166.63</b>		<b>153,166.63</b>			
		<b>CHILD SURVIVAL</b>												
3000-000-3-1-10-001-009	SOCIAL	Counseling services to pregnant women and advocacy on breastfeeding promotion		Jan. 1, 2026	Dec. 31, 2026	To improve and maintain Physical, Mental and Healthy Nutritional Status of the children, lactating mothers and pregnant women.	(LCPC Fund)		10,000.00		10,000.00			
		<b>TOTAL FOR CHILD SURVIVAL</b>							<b>10,000.00</b>		<b>10,000.00</b>			
		<b>TOTAL OF 1%</b>							<b>2,998,085.04</b>		<b>2,998,085.04</b>			
		<b>TOTAL SOCIAL SERVICES SECTOR</b>						<b>20,391,754.64</b>	<b>Php 32,746,085.04</b>	<b>Php -</b>	<b>Php 53,137,839.68</b>			
<b>8000-000-3-1-00-000-000</b>		<b>ECONOMIC SERVICES SECTOR - 269,858,368.00</b>												
8000-000-3-1-12-000-003	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		4,125,860.64	9,000,000.00		13,125,860.64			
8000-000-3-1-29-001-000	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		2,899,993.00	520,000.00		3,419,993.00			
8000-000-3-1-29-001-000	ECONOMIC	SPA under MENRO: Environmental Protection & Mgt. Prog. 4,874,450.00	MENRO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented			4,874,450.00		4,874,450.00			
8000-000-3-1-30-000-001	ECONOMIC	Engineering Services	MEO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		4,664,233.36	125,000.00		4,789,233.36			
8000-000-3-1-30-000-002	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		2,724,433.00	3,000,000.00		5,724,433.00			
8000-000-3-1-31-000-001	ECONOMIC	Water Source Development Program	AWS	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		2,453,860.00	500,000.00		2,953,860.00	3,453,860.00		A-211-02 A211-03
8000-000-3-1-32-000-001	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		2,750,029.00	184,000.00		2,934,029.00			
8000-000-3-1-33-000-000	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented		3,946,029.00	225,000.00		4,171,029.00			
<b>8000-000-3-1-33-000-000</b>		<i>SPA under Agricultural Services:</i>												
8000-000-3-1-33-001-000	ECONOMIC	Agricultural Development Program	OMA	Jan. 1, 2026	Dec. 31, 2026	PPAs Implemented			5,000,000.00		5,000,000.00	10,000,000.00		A113-01 A113-02 A113-03 A113-04 A113-05 A113-06 A113-07 M113-01
		<b>TOTAL</b>						<b>23,564,438.00</b>	<b>23,428,450.00</b>		<b>46,992,888.00</b>			

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By Program / Project / Activity by Sector  
As of January to December 2026

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8000-000-3-1-00-000-000		20% ECONOMIC DEVELOPMENT FUND - 59,921,700.8												
8000-000-3-1-00-001-001	ECONOMIC	FMR Sitio Banawag	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-3-1-00-001-002	ECONOMIC	FMR Sitio Bagtik	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-3-1-00-001-003	ECONOMIC	FMR Sitio Basag	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-3-1-00-001-004	ECONOMIC	Concreting and Reblocking Mudburon-San Pedro	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			3,600,000.00	3,600,000.00	3,600,000.00		A634-04
8000-000-3-1-00-001-005	ECONOMIC	FMR Amanantas to Libas, Brgy. Dapdap	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-3-1-00-001-006	ECONOMIC	FMR Cambahanon Proper	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			1,500,000.00	1,500,000.00	1,500,000.00		A634-03
8000-000-3-1-00-001-007	ECONOMIC	Poblacion Reblocking: Paterno and Mabini Streets	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			4,000,000.00	4,000,000.00	4,000,000.00		A634-04
8000-000-3-1-00-001-008	ECONOMIC	Road Development and Car Park at Community College, Brgy. Salvacion Poblacion	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			3,200,000.00	3,200,000.00	3,200,000.00		A634-04
8000-000-3-1-00-001-009	ECONOMIC	Road Concreting (Super Health Center-GSO Building): Brgy. Hubang	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			1,200,000.00	1,200,000.00	1,200,000.00		A634-04
8000-000-3-1-00-001-010	ECONOMIC	Purchase of Mini Bus	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			5,000,000.00	5,000,000.00			
8000-000-3-1-00-001-011	ECONOMIC	Lot Purchase for future development projects: Within Alangalang	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			3,063,332.80	3,063,332.80			
8000-000-3-1-00-001-012	ECONOMIC	Brgy. San Diego Road Reblocking	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			1,500,000.00	1,500,000.00	1,500,000.00		A634-04
8000-000-3-1-00-001-013	ECONOMIC	Purchase of Backhoe	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			14,000,000.00	14,000,000.00			
8000-000-3-1-00-001-014	ECONOMIC	Development Program for Needy barangays	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			6,000,000.00	6,000,000.00			
8000-000-3-1-00-001-015	ECONOMIC	Improvement of Plaza	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			1,500,000.00	1,500,000.00			
8000-000-3-1-00-001-016	ECONOMIC	Construction of Coffee Maker Facility	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			3,000,000.00	3,000,000.00			
8000-000-3-1-00-001-017	ECONOMIC	Continuation of the Development of Memorial Park	MEO	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	LGU Fund			4,358,368.00	4,358,368.00			
		<b>TOTAL FOR LGU 20% EDF</b>								<b>59,921,700.80</b>	<b>59,921,700.80</b>			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
		Other Development Projects												
8000-000-3-1-30-000-011	ECONOMIC	Construction of Road, Brgy. San Roque to Brgy. Salvacion Pob. To Brgy. Calaasan	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			15,254,109.00	15,254,109.00	15,254,109.00		A634-03
8000-000-3-1-30-000-012	ECONOMIC	Construction of Road, Brgy. Hubang	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			8,000,000.00	8,000,000.00	8,000,000.00		A634-03
8000-000-3-1-30-000-013	ECONOMIC	Construction of Road, Bonol to Manaba, Brgy. Binongtoan	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			13,000,000.00	13,000,000.00	13,000,000.00		A634-03
8000-000-3-1-30-000-014	ECONOMIC	Construction of Road, Brgy. Veteranos	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
8000-000-3-1-30-000-015	ECONOMIC	Construction of Road, Brgy. San Antonio Farm to San Pedro	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			12,000,000.00	12,000,000.00	12,000,000.00		A634-03
8000-000-3-1-30-000-016	ECONOMIC	Construction of Road, Bugho to Tinaisan	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			13,254,109.00	13,254,109.00	13,254,109.00		A634-03
8000-000-3-1-30-000-017	ECONOMIC	Construction of Road, Brgy. Hupit to Brgy. Borseth	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
8000-000-3-1-30-000-018	ECONOMIC	Construction of Road, Sitio Calbibigo, Dapdap	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
8000-000-3-1-30-000-019	ECONOMIC	Construction of Road, Brgy. Salvacion Farm	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			14,435,561.20	14,435,561.20	14,435,561.20		A634-03
8000-000-3-1-30-000-020	ECONOMIC	Construction of Road, Hubang-Bugho	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
8000-000-3-1-30-000-021	ECONOMIC	Rehabilitation of Road, San Francisco East	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			7,000,000.00	7,000,000.00	7,000,000.00		A634-04
8000-000-3-1-30-000-022	ECONOMIC	Rehabilitation of Municipal Roads Salvacion Pob, Sto. Nino, San Roque and Blumentritt	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A634-04
8000-000-3-1-30-000-023	ECONOMIC	Construction of Road, Tabangohay	MEO / DPWH	Jan. 1, 2026	Dec. 31, 2026	PPA Implemented	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
		TOTAL OF OTHER SOURCES							P	-	162,943,779.20	162,943,779.20		
		TOTAL ECONOMIC SERVICES SECTOR						Php	23,564,438.00	Php	23,428,460.00	222,865,480.00	Php	269,858,368.00

**ANNUAL INVESTMENT PROGRAM (AIP) 2026**

By Program / Project / Activity by Sector  
As of January to December 2026

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
<b>9000</b>		<b>OTHER SERVICES SECTOR -</b>												
9000-000-3-1-01-000-000	OTHER SERVICES	Disaster Risk Reduction Mgt	MDRRMO					3,939,331.64	310,000.00					
9000-000-3-1-01-000-000	OTHER SERVICES	Disaster Risk Reduction Mgt	MDRRMO			TRUST FUND			4,634,224.15					
		<b>LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - 16,623,803.05</b>												
9000-000-3-1-01-001-000		<b>PREVENTION AND MITIGATION</b>												
9000-000-3-1-01-001-001	OTHER SERVICES	Expansion of streetlights to moderate to high risk barangays	GSO	Jan. 1, 2026	Dec. 31, 2026	Unnumber of streetlights installed	LDRRMF FUND		2,500,000.00		2,500,000.00			
9000-000-3-1-01-001-002	OTHER SERVICES	Purchase of water sampling regents and other supplies with transfer of technology for water treatment process	RHU	Jan. 1, 2026	Dec. 31, 2026	water supplies / resources monitored and evaluated by trained personnel	LDRRMF FUND		100,000.00		100,000.00	100,000.00		A234-01
9000-000-3-1-01-001-003	OTHER SERVICES	Procurement and distribution of porcelain toilet bowls to identified high risk beneficiaries	RHU	Jan. 1, 2026	Dec. 31, 2026	Zero open defecation and alleviated cases of water borne diseases	LDRRMF FUND		200,000.00		200,000.00			
9000-000-3-1-01-001-004		Procurement and distribution of jetmatic manual pumps	RHU	Jan. 1, 2026	Dec. 31, 2026	100% of jetmatic pumps acquired	LDRRMF FUND		500,000.00		500,000.00			
		<b>TOTAL PREVENTION AND MITIGATION</b>							<b>3,300,000.00</b>		<b>3,300,000.00</b>			
9000-000-3-1-02-002-000		<b>PREPAREDNESS</b>												
9000-000-3-1-01-002-005	OTHER SERVICES	Procurement of medicines, medical supplies and medical equipment including other related medical supplies and equipment	RHU	Jan. 1, 2026	Dec. 31, 2026	Identified medical supplies and equipment for stockpiling wee acquired	LDRRMF FUND		1,000,000.00		1,000,000.00			
9000-000-3-1-01-002-006		Completion of the construction of San Vicente Evacuation Center	MDRRMO	Jan. 1, 2026	Dec. 31, 2026	Evacuation 100% completed	LDRRMF FUND		4,000,000.00		4,000,000.00			
9000-000-3-1-01-002-007	OTHER SERVICES	Procurement of mass transport vehicle for mass. evacuation vehicle	MDRRMO	Jan. 1, 2026	Dec. 31, 2026	1 unit transport vehicle acquired	LDRRMF FUND		3,000,000.00		3,000,000.00	3,000,000.00		A634-02
		<b>TOTAL PREPAREDNESS</b>							<b>8,000,000.00</b>		<b>8,000,000.00</b>			
9000-000-3-1-01-003-000		<b>RESPONSE</b>												
9000-000-3-1-01-003-008	OTHER SERVICES	Hasty disbursement for the acquisition of necessary supplies during the activation of emergency operation center and incident command system and emergency response including significant pre-arrange events. Supplies such as, but not limited to: - Establishing field kitchen - Establishing incident command post - Establishing alternate EOC Food provision for members of IMT and EOC	MDRRMO	Jan. 1, 2026	Dec. 31, 2026	Necessary supplies during emergency disaster response mobilization and demobilization or activation of the emergency operation center and incident command center acquired	LDRRMF FUND		325,578.90		325,578.90			
		<b>TOTAL RESPONSE</b>							<b>325,578.90</b>		<b>325,578.90</b>			
9000-000-3-1-01-004-009	OTHER SERVICES	Aid to Barangays		Jan. 1, 2026	Dec. 31, 2026				54,000.00		54,000.00			
		<b>TOTAL OTHER SERVICES</b>						<b>3,939,331.64</b>	<b>16,623,903.05</b>	<b>-</b>	<b>11,679,578.90</b>			
		<b>TOTAL AIP LGU BUDGET</b>						<b>167,895,524.28</b>	<b>157,592,933.09</b>	<b>231,440,480.00</b>	<b>556,928,937.57</b>			

Prepared by:

**VERONICA C. BIBAR**

Municipal Planning and Development Coordinator

Noted:

**JHANELA B. YU**

Municipal Budget Officer-OIC

**LOVELL ANNE M. YU-CASTRO**

Municipal Mayor

# AIP

## SPECIAL PURPOSE APPROPRIATION





Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of Alangalang

**Office Of The Sangguniang Bayan**

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**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF  
 THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT  
 THE LEGISLATIVE BUILDING SESSION HALL OCTOBER 27, 2025.**

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Kenneth Spice M. de Veyra
- SB Member Gina Balderamos
- SB Member Blesilda M. Yu
- SB Member Ketchie Rex A. Barrantes
- SB Member Elmer D. Matobato
- SB Member Claire G. Yu
- SB Member Kent Jefflord C. Guillermo
- SB Member Atty. Arvin Antoni
- Punong Barangay Sarah T. Apurillo - LIGA President
- SK Chairman Charize Jericho Duane A. Tan - PPSK President

**ABSENT:** None

**RESOLUTION NO. 2025-389**

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Kent Jefflord C. Guillermo duly seconded by SB Members Blesilda M. Yu, Claire G. Yu and Atty. Arvin Antoni, be it-

**RESOLVED**, as it is hereby resolved to adopt the Three-Year Local Council for the Protection of Children (LCPC) Plan and Budget for Calendar Year 2026-2028 of the Municipality of Alangalang, Leyte.

**APPROVED.**

**I HEREBY CERTIFY** to correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on October 27, 2025.

**DANI R. DE VEYRA**  
 Secretary to the Sanggunian  
 Municipal Gov't. Department Head I

KENNETH SPICE M. DE VEYRA  
 SB Member

GINA BALDERAMOS  
 SB Member

BLESILDA M. YU  
 SB Member

KETCHIE REX A. BARRANTES  
 SB Member

ELMER D. MATOBATO  
 SB Member

CLAIRE G. YU  
 SB Member

KENT JEFFLORD C. GUILLERMO  
 SB Member

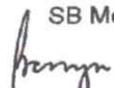
ATTY. ARVIN ANTONI  
 SB Member

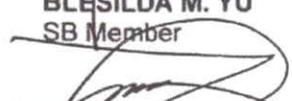
SARAH T. APURILLO  
 SB Member  
 LIGA President

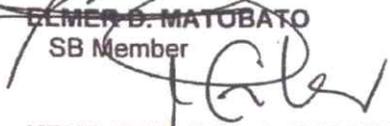
CHARLIZE JERICH DUANE A. TAN  
 SB Member  
 PPSK President

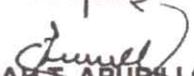
**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**

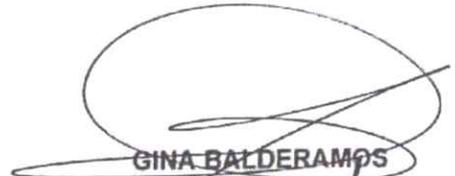
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**BLESILDA M. YU**  
SB Member

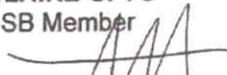
  
**GEMEN B. MATOBATO**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**SARAH T. APURILLO**  
SB Member  
LIGA President

  
**GINA BALDERAMOS**  
SB Member

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**CLAIRE G. YU**  
SB Member

  
**ATTY. ARVIN ANTONI**  
SB Member

  
**CHARLZE JERICO DUANE A. TAN**  
SB Member  
PPSK President

  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer





Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) CY 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2026	
1	2	3	4	5	6	7				8	
3000-003-3-1-06						MOOE	CO	PS	Total		
	<b>SOCIAL</b>	<b>CHILD PARTICIPATION</b>									
3000-003-3-1-06-001	<b>SOCIAL</b>	Local Council Protection of Children Quarterly Meetings	MSWD Office	Quarterly Meetings of the Municipal Council Protection of Children (MCPC)	(LCPC Fund)	40,000.00			40,000.00	January 2026'	December 2026'
		<b>TOTAL FOR CHILD PARTICIPATION</b>							<b>40,000.00</b>		
		<b>CHILD SURVIVAL</b>									
3000-003-3-1-06-002	<b>SOCIAL</b>	Counseling services to pregnant women and advocacy on breastfeeding promotion		To improve and maintain Physical, Mental and Healthy Nutritional Status of the children, lactating mothers and pregnant women.	(LCPC Fund)	10,000.00			10,000.00	January 2026'	December 2026'
		<b>TOTAL FOR CHILD SURVIVAL</b>							<b>10,000.00</b>		
		<b>CHILD DEVELOPMENT</b>									
3000-003-3-1-06-003		Incentives for Child Development Workers of Alangalang for January to December 2025	MSWD Staff Child Development Workers	Release of Monthly Incentive of 57 Child Development Workers (Php 500/month) from January to December 2026	(LCPC Fund)	342,000.00			342,000.00	January 2026'	December 2026'
3000-003-3-1-06-004	<b>SOCIAL</b>	Children's Month Celebration	MSWD Staff Child Development	Conduct State of the Childrens Address through Childrens Month Celebration	(LCPC Fund)	50,000.00			50,000.00	January 2026'	December 2026'
3000-003-3-1-06-005		Libreng Tanghalian for Elementary and High School learners	MSWD Office	Libreng Tanghalian para sa Kabataan Program	(LCPC Fund)	200,000.00			200,000.00	January 2026'	December 2026'
3000-003-3-1-06-006		Bags for Day Care Children	MSWD Office	Provision of School Bags and Supplies to Day Care Children enrolled in 54 Baragnays	(LCPC Fund)	400,000.00			400,000.00	January 2026'	December 2026'
3000-003-3-1-06-007		Libreng Sakay Program	MSWD Office	Procurement of Bicycle and Helmets to be given to elementary and Secondary schools of Alangalang, Leyte	(LCPC Fund)	500,000.00			500,000.00	January 2026'	December 2026'
		<b>TOTAL FOR CHILD DEVELOPMENT</b>				<b>1,150,000.00</b>			<b>1,492,000.00</b>		
		<b>CHILD PROTECTION</b>									
3000-003-3-1-06-008		Operation and Maintenance for Bahay Pag-Asa Center	Bahay Pag-Asa Center	Implementation of R.A. 9344 as amended	(LCPC Fund)	480,918.41			480,918.41	January 2026'	December 2026'
3000-003-3-1-06-009		Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	Bahay Pag-Asa Center	Provision of Monthly renumeration	(LCPC Fund)	270,000.00			270,000.00	January 2026'	December 2026'
		<b>TOTAL FOR CHILD PROTECTION</b>				<b>750,918.41</b>			<b>750,918.41</b>		

## SUMMARY OF LGU-ALANGALANG 1% LCPC FUND FOR YEAR 2026

<b>SUMMARY</b>			
1% LCPC	SPA / RHU	SPA / MSWDO	SPA 1% LCPC
CHILD DEVELOPMENT			750,918.41
CHILD PARTICIPATION			750,918.41
CHILD PROTECTION			750,918.41
CHILD SURVIVAL			10,000.00
			2,262,755.23
<b>ATTRIBUTIONS</b>			
MSWDO			
RURAL HEALTH UNIT			
<b>TOTAL</b>			
<b>GRAND TOTAL</b>			<b>2,267,152.07</b>

Prepared by:

  
**VERWENA G. BIBAR**  
 Municipal Planning & Development Coordinator

Noted:

  
**JHANELA B. YU**  
 Municipal Budget Officer-OIC

  
**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
 Municipality of *Alangalang*

**Office Of The Sangguniang Bayan**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL OCTOBER 06, 2025.**

**PRESENT:**

- SB Member Ketchie Rex A. Barrantes - Temporary Presiding Officer
- SB Member Gina Balderamos
- SB Member Blesilda M. Yu
- SB Member Elmer D. Matobato
- SB Member Claire G. Yu
- SB Member Kent Jefflord C. Guillermo
- SB Member Atty. Arvin Antoni
- Punong Barangay Sarah T. Apurillo - LIGA President
- SK Chairman Charze Jericho Duane A. Tan- PPSK President

- ABSENT:** Vice Mayor Mario V. Bague - Acting Municipal Mayor  
 SB Member Kenneth Spice M. de Veyra - on official travel

**RESOLUTION NO. 2025-368**

**A SANGGUNIANG BAYAN RESOLUTION FORMALLY ADOPTING AND APPROVING THE ANNUAL MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT (MDRRM) INVESTMENT PLAN FOR CALENDAR YEAR 2026.**

**WHEREAS**, the MDRRM Investment Plan has been reviewed and approved by the Municipal Disaster Risk Reduction Management Council (MDRRMC) in a meeting held on September 23, 2025;

**WHEREAS**, the investment plan outlines the proposed projects, programs and activities (PPA's) under the four thematic areas of disaster risk reduction: Disaster Prevention and Mitigation, Disaster Preparedness, Disaster Response, Disaster Rehabilitation and Recovery.

**WHEREFORE**, on motion of SB Member Claire G. Yu seconded en masse by all Sangguniang Bayan Members present, be it -

**RESOLVED**, as it is hereby resolved to formally adopt and approve the Annual Municipal Disaster Risk Reduction Management (MDRRM) Investment Plan for Calendar Year 2026.

**RESOLVED FURTHER**, to furnish copies of this resolution to Mr. Cliff Errol P. Ripalda, MDRRM Officer, copy furnished Municipal Disaster Risk Reduction Management Council (MDRRM) for their information and ready reference.

**UNANIMOUSLY APPROVED.**

GINA BALDERAMOS  
 SB Member

BLESILDA M. YU  
 SB Member

ELMER D. MATOBATO  
 SB Member

CLAIRE G. YU  
 SB Member

KENT JEFFLORD C. GUILLERMO  
 SB Member

ATTY. ARVIN ANTONI  
 SB Member

SARAH T. APURILLO  
 SB Member  
 LIGA President

CHARLZE JERICH DUANE A. TAN  
 SB Member  
 PPSK President

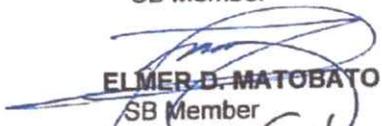
I HEREBY CERTIFY to correctness of the foregoing duly adopted  
by the Sangguniang Bayan in its regular session on October 06, 2025.

  
**DANI R. DE VEYRA**  
Secretary to the Sanggunian  
Municipal Govt. Department Head I

**ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:**

**GINA BALDERAMOS**  
SB Member

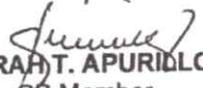
  
**BLESILDA M. YU**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

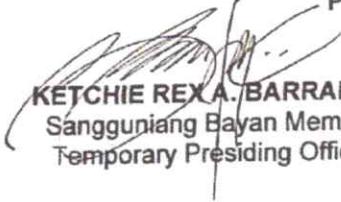
  
**CLAIRE G. YU**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**ATTY. ARVIN ANTONI**  
SB Member

  
**SARAH T. APURILLO**  
SB Member  
LIGA President

  
**CHARLZE JERICHO DUANE A. TAN**  
SB Member  
PPSK President

  
**KETCHIE REXA BARRANTES**  
Sangguniang Bayan Member  
Temporary Presiding Officer



LIGA PRESIDENT



**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2026**

**PREVENTION AND MITIGATION**

OBJECTIVES	OUTCOME	PROGRAMS /PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2025				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>			
Mitigate the potential impacts of the unavoidable hazards by reducing vulnerabilities and exposure and enhancing the capacities of the community	DRRM and CCA-sensitive Environmental Management	<b>Strengthening Public Safety and Communication in the municipality</b>								
		Expansion of Street Lights to Moderate to High Risk Barangays	Numbers of streetlights installed along moderate to high-risk areas		√			₱ 2,000,000.00	2025 LDRRMF (70%)	GSO
		<b>SUBTOTAL</b>						<b>₱2,000,000.00</b>		
		<b>Resiliency development on human settlements and promotion of health services</b>								
		Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process;	Water supplies/ resources monitored and evaluated by trained personnel		√			₱ 100,000.00	2025 LDRRMF (70%)	RHU
		Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	Zero open defecation and alleviated cases of water borne diseases	√				₱ 200,000.00	2026 LDRRMF (70%)	RHU
Procurement and distribution of Jetmatic Manual Water pumps	100% of Jetmatic Pumps acquired	√				₱ 500,000.00	2027 LDRRMF (70%)	RHU		
<b>SUBTOTAL</b>						<b>₱ 800,000.00</b>				
<b>TOTAL 70% GENERAL FUND</b>							<b>₱ 2,800,000.00</b>			

**PREPAREDNESS**

OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2025				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 <sup>ST</sup> Q	2 <sup>ND</sup> Q	3 <sup>RD</sup> Q	4 <sup>TH</sup> Q			
Establish and strengthen the capacities of communities to anticipate, cope and recover from the negative impacts of emergency occurrences and disasters	The local DRRM office is fully operational, sustainably manage, and equipped with the essential tools and resources, enabling the local community to respond to and manage the impacts of disasters.	<b>Management and mitigation of emerging and re-emerging infectious diseases</b>								
		Procurement of Medicines, medical supplies and Medical Equipment including other related medical supplies and equipment	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired		√			₱ 1,000,000.00	2025 LDRRMF (70%)	RHU
		<b>SUBTOTAL</b>						<b>₱1,000,000.00</b>		
		<b>Building Resilience from Within: Enhancing the Sustainability of the Alangalang, Leyte Emergency Operations Center</b>								
		Completion of the Construction of San Vicente Evacuation Center	Evacuation center 100% completed		√			₱ 4,000,000.00	2025 LDRRMF (70%)	MDRRMO
		Procurement of Mass Transport Vehicle for mass evacuation operations	1unit Mass Transport Vehicle Acquired		√			₱ 3,500,000.00	2025 LDRRMF (70%)	MDRRMO
<b>SUBTOTAL</b>						<b>₱7,500,000.00</b>				
<b>TOTAL 70% GENERAL FUND</b>							<b>₱ 8,500,000.00</b>			

**RESPONSE**

OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2025				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>			
Provide life preservation and meet the basic subsistence needs of the affected population and vulnerable groups based on acceptable standards during or immediately after a disaster or emergency	Well-established disaster response operations and adequate/ prompt assessment of immediate needs and damages at all levels	<b>Activation of Disaster Response Operations Protocols/ Incident Command System</b>								
		Hasty disbursements for the acquisition of necessary supplies during the activation of the Emergency Operations Center and Incident Command System, and Emergency/Disaster response, including significant pre-arranged events. Supplies such as but not	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operations Center and Incident Command System acquired.	Immediately when required				₱ 325,578.93	2025 LDRRMF (70%)	MDRRMO, IMT, BDRRMC, VMOs
<b>SUBTOTAL</b>						<b>₱ 325,578.93</b>				
<b>TOTAL 70% GENERAL FUND</b>							<b>₱ 325,578.93</b>			

**REHABILITATION AND RECOVERY**

OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2025				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>			
Restore and improve facilities, livelihood and living conditions, and organizational capacities of affected communities, and reduce disaster risk in accordance with the "build back better" principle	Economic activities restored, DRR/CCA elements mainstreamed in human settlements, and Damages, Losses and Needs Assessed	<b>Delivery of support services to program beneficiaries</b>								
		Provide rehabilitation assistance		1 – 3 months after the	₱	-	OMA-SPA,	OMA		
		<b>Restore people's means of livelihood and continuity of economic activities and business</b>								
		Provide livelihood skills training in	Percentage / no. of the affected	1 – 3 months after the	₱	-	TESDA, DOLE	PESO, DOLE,		
		Provision of livelihood assistance/	Livelihood assistance/ kits were	1 – 3 months after the	₱	-	TESDA,	PESO, DOLE,		
		<b>Safe relocation sites and typhoon-resilient houses</b>								
		Provision of construction materials	Percentage of the affected	Immediately after the	₱	-	NHA	MEO, NHA		
		Provide adequate relocation/	Percentage of communities	1 – 3 months after the	₱	-	GF, NGAs	MPDO, MASSO		
		Provide counterpart for the	Percentage of affected houses	Immediately after the	₱	-	NHA, NGAs	MEO, OOM		
		Provide security and ensure peace	Percentage of affected areas	1 – 3 months after the	₱	-	-	PNP, Barangay		
		<b>Comprehensive Post Disaster Needs Assessment Report</b>								
		Microbiological test for safe water	Percentage to affected areas	Immediately after the	₱	-	-	RHU, SI,		
		Conduct Post Disaster Needs	Percentage of Buildings, Class	1 – 3 months after the	₱	-	-	MDRRMC,		
		<b>Status of implemented projects</b>								
		Conduct Coordination Meetings	Coordination Meetings on all	1 – 3 months after the	₱	-	GF	MPDO		
	<b>SUBTOTAL</b>				₱	-				
	Developed and implemented rehabilitation projects policies and plans	<b>Infrastructure facilities were restored and rehabilitated according to safety and resiliency standards</b>								
		Undertake the necessary	Percentage of damage FMRs	4 – 6 months after the	₱	-	EDF	MEO		
		>Farm-to-market roads (FMRs)	Percentage of damage to	4 – 6 months after the	₱	-	NIA	OMA, NIA		
		>Irrigation systems	Percentage of damage school	4 – 6 months after the	₱	-	DEPED,	MEO, DEPED		
		>School Buildings	Percentage of damage water	4 – 6 months after the	₱	-	AWaS-GF	AWaSS, MEO		
		>Water System	Percentage of damage	4 – 6 months after the	₱	-	EDF	MEO		
		>Drainage System	Percentage of damage	4 – 6 months after the	₱	-	EDF	MEO		
		>Government buildings and other	Percentage of damage	4 – 6 months after the	₱	-	GF	GSO, MEO,		
		>Electrical systems	Percentage of communication	4 – 6 months after the	₱	-	NGOs, NGAs	NGAs, TELCO		
		<b>SUBTOTAL</b>				₱	-			
	Psychologically sound, safe and secured citizenry that is protected from the effect of disasters and able to restore to normal functioning after each disaster	<b>The vulnerable population is provided with adequate and appropriate risk protection measures</b>								
		Provide support to the conduct of	No. of LGUs assisted in the	1 – 3 months after the	₱	-	-	MSWDO, RHU		
		Provide support to the monitoring	No. of reconstruction activities	1 – 3 months after the	₱	-	GF	MEO		
		Provide psycho-social support and	No. of disaster victims /	1 – 3 months after the	₱	-	RHU-SPA	MSWDO, RHU		
<b>SUBTOTAL</b>				₱	-					
<b>TOTAL 70% GENERAL FUND</b>							₱	-		



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF ALANGALANG



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2026**

**SUMMARY**

<b>5% LDRRM FUND F.Y. 2026</b>	<b>16,607,969.90</b>	<b>LDRRMF TRUST FUND 2026</b>		
<b>DRRM PILLAR</b>	<b>ALLOCATION</b>	<b>DRRM PILLAR</b>	<b>ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Prevention and Mitigation	2,800,000.00	Prevention and Mitigation	₱	₱ 2,800,000.00
Preparedness	8,500,000.00	Preparedness	₱	₱ 8,500,000.00
Response	325,578.93	Response	₱	₱ 325,578.93
Rehabilitation and Recovery	-	Rehabilitation and Recovery	₱	₱ -
<b>TOTAL LDRRMF 70%</b>	<b>11,625,578.93</b>	<b>TOTAL LDRRMF</b>		<b>₱ 11,625,578.93</b>
<b>(Quick Response Fund) 30%</b>				<b>₱ 49,823,902.97</b>
<b>Total 70% of 5% LDRRMF</b>				<b>₱ 11,625,578.93</b>
<b>Current LDRRM Trust Fund</b>				
<b>TOTAL LDRRMF</b>				<b>₱ 16,607,969.90</b>

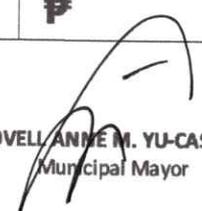
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Municipal Planning & Development Coordinator

Noted:

  
**JHANILA B. YU**  
Municipal Budget Officer-OIC

Approved by:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

GAD PLAN AND PLAN AND BUDGET FY 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2026	
1	2	3	4	5	6				7	
CLIENT FOCUSED					MOOE	PS	CO	TOTAL		
1000-001-3-1-01-003	SOCIAL	Reintegration to ALS and education modality through provision of financial assistance	DepEd, MSWD	150 OSY reintegrated to school	500,000.00			500,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-001	SOCIAL	Free transportation for students, financial assistance for school supplies and uniforms	DepEd, MSWD	100 learners availed libreng sakay 100 learners availed libreng sakay	400,000.00			400,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-002	SOCIAL	Promote comprehensive sex education; Increase access to contraceptives;	DepEd, MSWD, RHU	Increased know ledge of Adolescent Sexual Health	200,000			200,000	Jan-26	26-Dec
1000-001-3-1-01-003-003	SOCIAL	1. Expand HIV Testing and Counseling services 2. Intensify contact tracing 3. Collaborate with SOGIE organizations for program implementation	RHU	Reduction to 17% for 24-59 months old children	500,000	12,888,715.36		13,388,715	Jan-26	26-Dec
1000-001-3-1-01-003-004	SOCIAL	1. Provision of Prenatal and post natal care 2. Provision of Micronutrient/food supplementation 3. Management of Acute/Severe Malnutrition (Out-Patient Therapeutic Care) 4. Conduct Operation Timbang plus Activity	RHU	Reduction to 17% for 24-59 months old children	400,000			400,000	Jan-26	26-Dec
1000-001-3-1-01-003-005	SOCIAL	Conduct Focus Group Discussions (FGDs) for 4Ps and other vulnerable groups	RHU	24 EC sessions conducted	100,000.00				Jan-26	26-Dec
1000-001-3-1-01-003-006	SOCIAL	Creation of plantilla position for 1 Rural Health Physician (SG 22)	RHU	1 Rural Health Physician		1,100,000.00		1,100,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-007	SOCIAL	Prioritize essential services (Mental Health service to include treatment and counseling; Expand Telehealth services	RHU	Superhealth center with Mental health services	500,000				Jan-26	26-Dec
1000-001-3-1-01-003-008	SOCIAL	Intensive campaign on FFP.	RHU and Popcom	15%	200,00.00			200,00.00	Jan-26	26-Dec
1000-001-3-1-01-003-009	SOCIAL	Immunization	RHU	100% Immunized Children	100,000.00			100,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-010	SOCIAL	IEC Campaign on Child Labor to parents and establishments-Provision of livelihood support to parents.	PESO	100%	500,000.00			500,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-011	SOCIAL	IEC Campaign on Child Labor to parents and establishments	PESO	100%	100,000.00			100,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-012	SOCIAL	Conduct job matching and job fair, local and special recruitment activity	PESO	2 job fair per year	200,000.00			200,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-013	SOCIAL	Conduct skills training and livelihood skills development	PESO/MSWD	4 livelihood skills development training	500,000.00			500,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-014	SOCIAL	Lobby for funding to purchase a 1 hectare lot	MSWD/ OOM	Lot Procurement at least 1 hectare		5,000,000.00		5,000,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-015	SOCIAL	Provision of fuel to PNP Vehicle	PNP/OOM	5%	500,000.00			500,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-020	SOCIAL	Conduct training on the following: 1. Gender Sensitivity Orientation 2. Gender and Sexuality and aw areness 3. GAD Concepts 4. Gender-Fair education	GAD Focal	4 GAD training conducted	400,000.00			400,000.00	Jan-26	26-Dec

1000-001-3-1-01-003-021	SOCIAL	Lobby to LCE for funding in the establishment of at least 2 facility located at the BHW Cathment Area.	MSWD and GAD Focal	Facilities established offering the following services: 1. Medico-legal Services 2. Treatment of Injuries 3. Pregnancy Test 4. Fertility Management 5. Contraceptives 6. Rape Kit 7. Counseling on psychological effect of VAW 8. Referral to other health service providers 8. Assistance in case proceeding, Testify in Court	300,000.00			300,000.00	Jan-26	26-Dec
1000-001-3-1-01-003-022	SOCIAL	1 ASH Ordinance enacted	SB	1 (add'l) Ordinance enacted	5,000.00		5,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-023	SOCIAL	Tree growing Activity at Peatland and Riparian Areas	MENRO	10% participation the different marginalized sector in ENR management related PPA's.	150,000.00		150,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-024	SOCIAL	Organization of women's group for Environmental Conservation and Protection at Brgy. Tabangohay and Divisoria.	MENRO	Establish 1 women's organization on environment conservation and protection.	50,000.00		50,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-025	SOCIAL	Conduct Re-Orientation on Solid Waste Management to all LGU Employees and Elected Officials.	MENRO	Conducted IEC campaign to all 54 barangays on ENR management with core GAD concepts.	100,000.00		100,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-026	SOCIAL	1 Improvement of Intake and Reservoir Facility 2. Purchase of 37.5KVA, 3. Phase, Diesel Generator	AWASS	30% of household have access to potable and safe drinking water.	1,000,000.00		1,000,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-027	SOCIAL	Undertake gender audits and hold consultations with vulnerable communities for better inclusivity	MENRO, MDRRMO	20% of climate adaptation policies incorporate gender-sensitive and disability-inclusive measures	70,000.00		70,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-028	SOCIAL	1. Strengthen enforcement of building permit processes. 2. Develop technical assistance programs for developers. 3. Regularly update local building code guidelines	MEO	100% compliant of new buildings constructed	100,000.00		100,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-029	SOCIAL	Conduct public infrastructure audit. Establish funding and incentives for gender-responsive upgrades. Integrate gender-responsive design in public infrastructure planning.	MEO	100% compliant of new buildings constructed	100,000.00		100,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-030	SOCIAL	1. Develop and implement child-friendly workplace policies. 2. Construct childcare and lactation facilities in LGU Buildings	MEO, MDRRMO	Child Friendly Workplace Policy developed. 1 Lactation Facility constructed		150,000.00	150,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-031	SOCIAL	Establish standard design for gender-sensitive evacuation centers.	MEO, MDRRMO	30% of Evacuation Centers follow standard design			10,000,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-032	SOCIAL	Construct or allocate spaces for VAWC offices in barangay halls.	MEO, GFPS	54 barangays with VAWC office	150,000.00		150,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-033	SOCIAL	1. Conduct vocational training and certification programs for women.	MSWD, TESDA	At least 2 skills training conducted	15,000.00		15,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-034	SOCIAL	1. Regular Quarterly Meeting of GFPS 2. Conduct of Orientation on Related Laws among GFPS Members	MPDC GAD Focal	Strengthen the GAD Focal Point System in the municipal level	100,000.00	22,000.00 ¼ of the Salary of the MPDC as the GAD Focal Person	122,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-035	SOCIAL	Conduct Orientation/Gender Sensitivity Training among municipal Officials & employees	Respective Department/Section	2 GST (semestral) for Mun. Officials & Employees	100,000.00		100,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-036	SOCIAL	Facilitate hiring of 2 capable Women Responders and conduct Training on BLS and Standard First Aid	HRMO, MDRRMO	At least 3 members of the Alangalang, Leyte Emergency Response Team are women	120,000.00		120,000.00	Jan-26	26-Dec	
1000-001-3-1-01-003-037	SOCIAL	Revise the Alangalang, Leyte EOC Standard Operations Procedures	MDRRMC/COM	A functional gender-responsive and DAP-inclusive SOP	70,000.00		70,000.00	Jan-26	26-Dec	
<b>GAD PLAN AND BUDGET 2026</b>								<b>35,890,715.36</b>		

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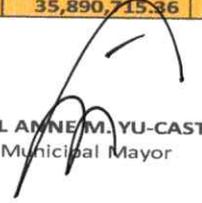
  
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JHANEL B. YU

Municipal Budget Officer-OIC

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

**PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET OF ALANGALANG, LEYTE  
 CY 2026**

REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD		
						MOOE	CO	PS	Total	CY 2026		
1	2	3	4	5	6	7				8		
102-3-1-01		<b>PEACE AND ORDER PROGRAM</b>										
		<b>Crime and Disorder</b>										
12-3-1-01-001	SOCIAL	Conduct regular mobile patrolling	PNP	Daily patrolling	GF	405,000			405,000	Jan-26	26-Dec	
12-3-1-01-002	SOCIAL	Conduct of KP Training for Lupong Tagamayapa members	DILG	1 KP Training conducted	GF	150,000			150,000	Jan-26	26-Dec	
12-3-1-01-004	SOCIAL	Maintenance & Operation of Bahay Kalinga Center	MSWDO	1 Center maintained / operational	GF	1,000,000			1,000,000	Jan-26	26-Dec	
12-3-1-01-005	SOCIAL	Provision of modular package to women (5 brgys)	MSWDO	5 recipient brgys of Modular package	GF	300,000			300,000	Jan-26	26-Dec	
12-3-1-01-006	SOCIAL	Provision of Basic Services through Munsipyo ha Barangay Outreach Program	MAYOR'S OFFICE	54 outreach programs	GF	540,000			540,000	Jan-26	26-Dec	
12-3-1-01-007	SOCIAL	Provision of Special Program & services to 3000 marginalized sectors (PWD, Pregnant Women, SC, OSCY)	MAYOR'S OFFICE	1000 ind. (marginalized sector) availed program	GF	1,800,000			1,800,000	Jan-26	26-Dec	
12-3-1-01-008	SOCIAL	Conduct culminating activity for Katatagan, Kalusugan, at Damayan ng Komunidad (KKDK)	MAYOR'S OFFICE/ MSWDO	1 culminating activity conducted	GF	50,000			50,000	Jan-26	26-Dec	
12-3-1-01-009	SOCIAL	Assistance to Tanod/BPOC/BADAC Implementation	MAYOR'S OFFICE	# of BPOC/BADAC/ Tanods provided with assistance	GF	100,000			100,000	Jan-26	26-Dec	

1000-002-3-1-01-010	SOCIAL	Conduct modular activity to Low & Moderate Risk PWUDs	CBDRP-TWG/ PNP	# of DS graduated	GF	45,000			45,000	Jan-26	26-Dec
1000-002-3-1-01-011	SOCIAL	Screening of new PWUDs	RHU	# of PWUDs screened	GF	10,000			10,000	Jan-26	26-Dec
1000-002-3-1-01-012	SOCIAL	Updating/Monitoring of PWUDs (urine testing or home visitation)	CBDRP-TWG/ PNP	# of monitoring conducted	GF	5,000			5,000	Jan-26	26-Dec
1000-002-3-1-01-013	SOCIAL	FA for PWUDs admitted in TRC	Mayor's Office	# of PWUDs provided w/ FA	GF	50,000			50,000	Jan-26	26-Dec
1000-002-3-1-01-014	SOCIAL	Conduct Training for Barangay Peacekeeping Auxiliary Team (BPATs)	DILG / PNP	1 BPAT Training conducted	GF	150,000			150,000	Jan-26	26-Dec
1000-002-3-1-01-015	SOCIAL	Deputitation of PNP / ATEMU members	PNP/ATEMU	# of deputized PNP/ traffic enforcers	GF	56,000			56,000	Jan-26	26-Dec
1000-002-3-1-01-016	SOCIAL	Capacity building for ATEMU members	ATEMU	# of trainings conducted	GF	44,000			44,000	Jan-26	26-Dec
1000-002-3-1-01-017	SOCIAL	various activities for OSCY Unlad Kabataan	MSWDO	# of IECs conducted	GF	300,000.00			300,000.00	Jan-26	26-Dec
1000-002-3-1-01-018	SOCIAL	Local enforcement operation (imposition of penalties by Law Enforcers to violators of local ordinances)	Mayor's Office	# of enforcements conducted	GF	1,500,000.00			1,500,000.00	Jan-26	26-Dec
<b>TOTAL POPS PLAN FOR 2026</b>									<b>6,460,000.00</b>		

Prepared by:

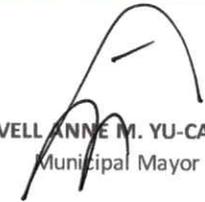


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**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



ANNUAL HEALTH PLAN AND BUDGET C.Y. 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD		
						MOOE	CO	PS	Total	CY 2026		
1	2	3	4	5	6	7				8		
3000-001-3-1-05												
		<b>A. MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>										
3000-001-3-1-05-001	SOCIAL	1. TRAVELLING EXPENSES	RHU	Capacitated health providers	LGU	250,000			250,000	26-Jan	26-Dec	
3000-001-3-1-05-002	SOCIAL	2. OFFICE SUPPLIES	RHU	Purchased Office supplies	LGU	100,000			100,000	26-Jan	26-Dec	
3000-001-3-1-05-003	SOCIAL	3. SUPER HEALTH CENTER OPERATION (MEDICAL, DENTAL, SANITATION AND LABORATORY EXPENSES)	RHU	PURCHASED MEDICAL, DENTAL, LABORATORY, SANITATION, medical supplies, chemical reagents and equipment, furnitures and fixtures	LGU	5,000,000			5,000,000	26-Jan	26-Dec	
3000-001-3-1-05-004	SOCIAL	4. WATER AND SANITATION EXPENSES	RHU	Purchased of porcelain toilet bowls and other construction materials (ZOD); Purchased of jet matic hand pumps and pipes	LGU	500,000			500,000	26-Jan	26-Dec	
3000-001-3-1-05-005	SOCIAL	4. ESSENTIAL and Emergency DRUGS AND MEDICINES; EPI VACCINES EXPENSES; RABIES Vaccines	RHU	Procurement of Essential and emergency drugs and medicines; Procurement of vaccines; Decreased number of mortalities and morbidities from communicable and Non-communicable diseases; Prevention and control of Vaccines Preventable diseases; Increased Fully Immunized Child (FIC) to 95%.	LGU	5,000,000			5,000,000	26-Jan	26-Dec	
		<b>B. SPECIAL PURPOSE APPROPRIATION</b>										
		<b>I. HEALTH RELATED PROGRAM/SERVICES</b>										
3000-001-3-1-05-006	SOCIAL	1. Hiring of Medical Personnel and support staff; Allowance for accomodation of UPSHS-PGI 15,000/month x 1 year	RHU	Hired Medical Personnel and support staff 800/DAY x 365 DAYS (for Nurses), 1500/day for Volunteer Doctors; 15000/month allowance of UP-PGI	LGU	6,000,000			6,000,000	26-Jan	26-Dec	
3000-001-3-1-05-007	SOCIAL	2. DTTB Transportation/Accomodation Allowance for Dr. Michelle Gallao until Feb 2026; New DTTB 2026)	RHU	15,000/month	LGU	180,000			180,000	26-Jan	26-Dec	
3000-001-3-1-05-008	SOCIAL	3. RHU Midwives and SI's transportation allowance	RHU	1500/month x 8 midwives; 2 SI: 3 nurses 1 dentist	LGU	350,000			350,000	26-Jan	26-Dec	
3000-001-3-1-05-009	SOCIAL	4. Post Mortem examination of Medicolegal Case, Court Hearing Appearance	RHU	Examined Post mortem findings; Expert witnessed for Medicolegal cases in court	LGU	25,000			25,000	26-Jan	26-Dec	
3000-001-3-1-05-010	SOCIAL	5. Blood Donation Program	RHU	Advocacy campaign; 100 % Barangay Officials oriented on Blood Donation Program	LGU	1,000,000			1,000,000	26-Jan	26-Dec	
	SOCIAL		RHU	Conduct Blood Donation; 1% of target population MONTHLY (12X)			26-Jan	26-Dec				

3000-001-3-1-05-021	SOCIAL	<b>VI. WATER and PROGRAM (WA</b>
3000-001-3-1-05-022	SOCIAL	<b>VII. HIV/AIDS/ST PROGRAM</b>
	SOCIAL	
	SOCIAL	<b>VIII. LOCAL HEAL</b>
3000-001-3-1-05-023	SOCIAL	1. Infant and you Nutrition/Food s
3000-001-3-1-05-024	SOCIAL	2. Advocacy camp; Breastfeeding: Ec
3000-001-3-1-05-025	SOCIAL	3. Conduct Refre; Nutrition Scholar
3000-001-3-1-05-026	SOCIAL	<b>IX. HEALTH PROM PROGRAM; Healt</b>
3000-001-3-1-05-027	SOCIAL	<b>X. BRGY. HEALTH</b>

Prepared by:

  
**VIRWENA CASBAR**  
Municipal Planning & Develop

3000-001-3-1-05-011	SOCIAL	6. Community-Based Rehabilitation Program to PWUDs	RHU	Sustained access to Community-Based Rehabilitation Program to PWUDs; Strengthen BADAC	LGU	100,000		100,000	26-Jan	26-Dec
			RHU	Advocay campaign on drug program conducted in 54 Barangays					26-Jan	26-Dec
3000-001-3-1-05-012	SOCIAL	7. ADOLESCENT AND TEENAGE CARE PROGRAM	RHU	Promotion of Safety pregnancy and delivery; Advocacy campaign on Responsible Parenthood	LGU	50,000		50,000	26-Jan	26-Dec
3000-001-3-1-05-013	SOCIAL	8. CAPACITY TRAININGS TO HEALTH CARE PROVIDERS	RHU	Trained Health care provider and BHW's	LGU	200,000		200,000	26-Jan	26-Dec
3000-001-3-1-05-014	SOCIAL	9. DENTAL/ORAL HEALTH CARE PROGRAM	RHU	Conducted Basic Oral Health Care and Services; Conducted Healthy Smile Activity (Flouride Varnish application under Syo.)	LGU	100,000		100,000	26-Jan	26-Dec
3000-001-3-1-05-015	SOCIAL	11. TUBERCULOSIS PROGRAM	RHU	Intensified case finding and treatment coverage; Increased TB Case Notification rate and Increased TB Treatment success rate	LGU	100,000		100,000	26-Jan	26-Dec
3000-001-3-1-05-016	SOCIAL	12. EMERGING/RE-EMERGING INFECTIOUS DISEASES PREVENTION AND CONTROL PROGRAM	RHU	Emerging/Re-emerging Diseases response, support and emergency management; purchase of basic emergency/essential drugs and medicines/antibiotic drugs; purchase of equipment/supplies/sanitation services	LGU	1,000,000		1,000,000	26-Jan	26-Dec
			RHU	Health Education and Information Advocacy Campaign					26-Jan	26-Dec
3000-001-3-1-05-017	SOCIAL	<b>II. DISASTER RISK REDUCTION MANAGEMENT-HEALTH PROGRAM (DRRM-H)</b>	RHU	WASH,Nutrition and Mental Health emergency response and management in DRRM-H	LGU	60,000		60,000	26-Jan	26-Dec
3000-001-3-1-05-018	SOCIAL	<b>III. MUNICIPAL EPIDEMIOLOGIC SURVEILLANCE UNIT (MESU)/Dengue Surveillance Prevention and Control</b>	RHU	Sustainable and Organized Municipal Epidemiologic Surveillance System; Established and functional MESU	LGU	100,000		100,000	26-Jan	26-Dec
3000-001-3-1-05-019	SOCIAL	<b>IV. ANTI-SMOKING PROGRAM</b>	RHU	Advocacy campaign on Anti-Smoking Program and Creation of Anti-Smoking Ceasation Clinic in the municipality; Smoke free zone municipality	LGU	200,000		200,000	26-Jan	26-Dec
3000-001-3-1-05-020	SOCIAL	<b>V. MENTAL HEALTH PROGRAM</b>	RHU	Conducted Mental Health Screening, Advocacy campaign, Counselling and treatment;Procurement of Essential Psychiatric drugs for Treatment	LGU	100,000		100,000	26-Jan	26-Dec



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

ANNUAL ENVIRONMENTAL PROTECTION AND MANAGEMENT PROGRAM FY 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST			IMPLEMENTATION PERIOD CY 2026	
					MOOE	CO	PS		
1	2	3	4	5	6			7	
<b>ENVIRONMENTAL PROTECTION AND MANAGEMENT PROGRAM</b>					<b>MOOE</b>	<b>CO</b>	<b>PS</b>		
8000-000-3-1-29-001-00	ENVIRONMENT								
8000-000-3-1-29-001-001		Annual Best SWMP Implementer – Barangay Level	MENRO	Annual Best SWMP Implementer - Barangay Level conducted	50,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-002		Clean-up Drive	MENRO	Quarterly Municipal Wide Clean-up Drive conducted	50,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-003		Benchmarking Activity	MENRO	Benchmarking Activity conducted	120,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-004		Coordination Meeting/MESWMB Meeting		Coordination Meeting/MESWMB Meeting conducted	100,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-005		Coordination Meeting/MESWMB Meeting	MENRO	Re-Orientation on Solid Waste Management conducted	100,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-006		Re-Orientation on Solid Waste Management	MENRO	Protected Peatland Areas	111,500.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-007		Bantay Kalikasan		Forest, Peatland and Natural Resources Protected	104,000.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-008		Labor Fee for JO (Sorters/Watchman/Drivers/Truckers)	MENRO	Garbage collected and sorted	2,664,500.00			01-Jan-26	Dec-26
8000-000-3-1-29-001-009		Skills Training on Tourist Guiding, Landscaping & Horticulture	MENRO	Skills Training on Tourist Guiding, Landscaping & Horticulture conducted	200,000.00			01-Jan-26	Dec-26
		<b>TOTAL</b>			<b>3,500,000.00</b>				

Prepared by:

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Noted by:

**JHANILA B. YU**  
 Municipal Budget Officer-OIC

**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

AGRICULTURAL DEVELOPMENT PROGRAM 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2026	
					MOOE	CO	PS	Total		
1	2	3	4	5	6				7	
8000-002-3-1-17-001					MOOE	CO	PS	Total		
		<b>A. CROPS</b>								
8000-002-3-1-17-001-001	ECONOMIC	Purchase of Hybrid Rice Seeds	OMA	Assist and facilitate distribution of Rice Seeds, a local initiative of the LGU subsidized for legitimate local rice farmers	225,000.00		3,980,279.00	2,569,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-002		Purchase of vegetable seeds/ planting materials and other tools and materials	OMA	Under the farmers and fisherfolk consolidation and clustering (F2C2) approach the office (OMA) facilitates vegetable seed and other inputs dispersal using the approach (F2C2)				200,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-003		Procure Nursery Equipment and Materials for Plant Propagation	OMA	Convey to farmers the knowledge and skills in boosting the production of planting materials w/ lesser cost				10,000.00	26-Jan	26-Dec
		<b>SUB TOTAL</b>						2,779,000.00		
		<b>B. LIVESTOCK</b>								
8000-002-3-1-17-001-006	ECONOMIC	Procure AI Equipment and Paraphernalias	OMA	Breeding local stock of large ruminants for gene improvement, potent for milk production.				60,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-007		Procure of Veterinary Equipment, Veterinary Drugs, Animal Vaccines, biologics and other livestock paraphernalias		Deworming, treatment and other ambulatory services to all animals				200,000.00	26-Jan	26-Dec
		<b>SUB TOTAL</b>			0.00			260,000.00		
		<b>C. FISHERIES</b>								
8000-002-3-1-17-001-009	ECONOMIC	Procure Fingerling Container (Plastic Container and Rubber bands)	OMA	Assist fisherfolk/ inland fishpond farmers in the transport of their fingerlings withdraw from nursery in babatngon				5,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-010		Conduct Meeting/symposium regarding Fishery Laws to Fisherfolks.	OMA	Import fisherfolk/farmers to be aware on existing Fishery Laws and other related activity in the conservation of local fishing resources.				20,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-011		Training on Marketing Approach (F2C2/AECA)		Share the knowledge to clusters of farmers in the marketing of their farm product				25,000.00	26-Jan	26-Dec
		<b>SUB TOTAL</b>			0.00			50,000.00		

D. RESEARCH & EXTENSION										
8000-002-3-1-17-001-013	ECONOMIC	Procure vehicle	OMA	Under F2C2, every cluster has their own area for consolidation need transport to common area where selling and marketing				2,500,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-014		Access to Agricultural Techno demo transfer	OMA	Facilitate technology transfer to some farmers which transpire them to engage the vocations for additional earning/income.				125,000.00	26-Jan	26-Dec
8000-002-3-1-17-001-015		Conduct Pasidungog and Agri – Aqua Fair	OMA	The skill and knowledge gained by farmers is measured in terms of recognition and award				400,000.00	26-Jan	26-Dec
							0.00	3,025,000.00		
E. IRRIGATION & INFRASTRUCTURE										
8000-002-3-1-17-001-017	ECONOMIC	Fabricated Model Ram Pump (Free Energy Irrigation System)	OMA	Relay to farmers the technical fabricated of the unit to make it operate and suggest any modification or improvement				10,000.00	26-Jan	26-Dec
							0.00	10,000.00		
F. WAGES FOR JO's										
8000-002-3-1-17-001-020	ECONOMIC	Salaries and Wages of Job Order (JO's)	OMA	Provision of salaries and wages to Job Order employees				876,000.00	26-Jan	26-Dec
								876,000.00		
<b>GRAND TOTAL FOR AGRICULTURAL DEVELOPMENT PROGRAM</b>								<b>7,000,000.00</b>		

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**LOVELL ANNE M. Y-CASTRO**

Municipal Mayor



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Alangalang

PPAS TO ADDRESS COMBAT ON ILLEGAL DRUGS 2026

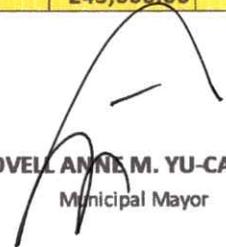
AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2025	
					MOOE	CO	PS	Total		
1000-002-3-1-01	2	3	4	5	6				7	
1000-002-3-1-01-01	SOCIAL	Strengthen MADAC and BADAC members	RHU MSWDO PNP	100% MADAC and BADAC Members oriented on Community Based Rehabilitation Program	35,000			35,000	Jan-26	Dec-26
1000-002-3-1-01-002		Conduct Community-Based Rehabilitation Program to PWUD	RHU MSWDO PNP	Conducted PWUD program annually	200,000			200,000	Jan-26	Dec-26
1000-002-3-1-01-003		Conduct Advocacy campaign on Drug Program	RHU MSWDO PNP	54 Barangays conducted advocay campaign on drug program	8,000			8,000	Jan-26	Dec-26
								<b>243,000.00</b>		

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 Municipal Mayor



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PPAS TO ADDRESS ACQUIRED IMMUNE DEFFICIENCY SYNDROME (AIDS) 2026

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2026	
					MOOE	CO	PS	Total		
3000-001-3-1-05-001										
3000-001-3-1-05-001-001	SOCIAL	HIV counselling and Testing monthly		Purchase of HIV testing Kits	90,000.00			90,000.00	26-Jan	26-Dec
3000-001-3-1-05-001-002		Health education and promotion on HIV/AIDS/STD's prevention and control		Program conducted	10,000.00			10,000.00	26-Jan	26-Dec
					100,000.00			100,000.00		

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LOVELL ANNE M. YU-CASTRO

Municipal Mayor

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM**

**Introduction:**  
Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and

- Instructions:**
- Download the worksheet file APP-CSE 2026 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
  - Indicate the agency's monthly requirement per item in the APP-CSE 2026 form.
  - The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
  - Agency must not delete any item in the template; neither should revise the template.
  - An APP-CSE is considered incorrect or invalid if
    - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
    - correct format is used but fields were deleted and/or inserted in PART I of the template
  - Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency
    - Once accomplished and finalized, the APP-CSE 2026 form should be:
      - Saved using this format: APP2026\_Name of Agency\_Main or Regional Office (e.g. APP2026\_DBM\_Central Office, APP2026\_DBM\_Region IVA).
      - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an
  - The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS
  - An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same
  - For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2026 must be submitted on or before **December 15, 2026.**

Depart LGU ALANGALANG  
ment/B  
ureau/  
Office:

Agency Account Code: \_\_\_\_\_

Contact Person: CESAR ANADE

Region: VIII

Organization Type: Local Government Unit

Position: BAC-CHAIRMAN

Address: Brgy. Sto. Niño Alangalang, Leyte

E-mail : \_\_\_\_\_

Telephone/Mobile Nos: \_\_\_\_\_

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the	Price Catalogue	Total Amount for the										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>PESTICIDES OR PEST REPELLENTS</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	4	14	7	25	3,484.00	10		3	13	1,811.68	4	4	7	15	2,090.40		3	3	418.08	56.00	139.36	7804.16	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	13	15	26	54	8,177.22	40		6	46	6,965.78			5	5	757.15		5	5	757.15	110.00	151.43	16657.30	
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	30	90	6	126	5,491.08	6	54		60	2,614.80	6	50		56	2,440.48	6		5	11	479.38	253.00	43.58	11025.74

4	12191601 AL-E02	ALCOHOL, ethyl, 68%- 72%, scented, 3.785 liters	gallon			0	0.00		3		3	1,372.80		15		15	6,864.00			0	0.00	18.00	457.60	8236.80		
5	51471901 AL-ID1	ALCOHOL, isopropyl, 68%- 72%, 500ml (- 5ml)	bottle	8	28	14	50	2,179.00	20	20	6	46	2,004.68	80		6	86	3,747.88		6	6	261.48	188.00	43.58	8193.04	
6	51471901 AL-ID2	ALCOHOL, isopropyl, 68%- 72%, scented, 3.785 liters	gallon		25		25	11,375.00				0	0.00				0	0.00		0	0.00	25.00	455.00	11375.00		
7	51471505 PO-P01	POVIDON E IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00		0	0.00	0.00	207.75	0.00		
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
8	12171703 SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	3	3	1	7	220.64	3	9	1	13	409.76	2	1	1	4	126.08	1	2	1	4	126.08	28.00	31.52	882.56
<b>FILMS</b>																										
9	13111203 AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	2			2	1,695.64	5			5	4,239.10				0	0.00				0	0.00	7.00	847.82	5934.74
10	13111201 CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201 CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3	1		4	834.08	3	1		4	834.08	3			3	625.56	3			3	625.56	14.00	208.52	2919.28
<b>PAPER MATERIALS AND PRODUCTS</b>																										
12	14111525 CA-A01	CARTOLIN A, assorted colors	pack	6			6	502.32	5			5	418.60				0	0.00				0	0.00	11.00	83.72	920.92

13	14111506 CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00			
14	14111506 CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00			
15	14111506 CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00			
16	14111506 CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	3	5		8	7,250.88	3			3	2,719.08	3			3	2,719.08	3	3	2,719.08	17.00	906.36	15408.12
17	14111506 CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00			
18	14111506 CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00	0.00	1508.00	0.00			
19	14111609 LL-C01	LOSELEAF COVER, made of chipboard , for legal	bundle				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00			
20	14111514 NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	15	20	41	1,519.46	9	15		24	889.44				0	0.00	65.00	37.06	2408.90			
21	14111514 NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6	15	20	41	2,430.48	6	16	19	41	2,430.48	6	15		21	1,244.88	6	6	355.68	109.00	59.28	6461.52
22	14111514 NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20			20	954.60				0	0.00				0	0.00	20.00	47.73	954.60			

23	14111514 NB-S01	NOTEBOOK K STENOGR APHER, spiral, 40 leaves	piece	100			100	1,204.00				0	0.00							0	0.00	100.00	12.04	1204.00		
24	14111507 PP-M01	PAPER, MULTICO PY, 80gsm, size: 210mm x 297mm	reams	17	50	33	100	17,056.00	20			20	3,411.20	4	3	3	10	1,705.60		0	0.00	130.00	170.56	22172.80		
25	14111507 PP-M02	PAPER, MULTICO PY, 80gsm, size: 216mm x 330mm	reams	85	50	10	145	26,305.90	40	20	10	70	12,699.40			10	10	1,814.20		10	10	1,814.20	235.00	181.42	42633.70	
26	14111507 PP-C01	PAPER, Multi- Purpose (COPY) A4, 70 gsm	reams	13	5	40	58	7,720.96	13	50	90	153	20,367.36	12			12	1,597.44	12		12	1,597.44	235.00	133.12	31283.20	
27	14111507 PP-C02	PAPER, Multi- Purpose (COPY) Legal, 70 gsm	reams	31	51	11	93	12,924.21	30	50	10	90	12,507.30	30	80	10	120	16,676.40	30	50	70	150	20,845.50	453.00	138.97	62953.41
28	14111531 PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad				0	0.00				0	0.00				0	0.00		0	0.00	0.00	30.68	0.00		
29	14111503 PA-P01	PAPER, PARCHE ME NT, size: 210 x 297mm, multi- purpose	box	2			2	196.10				0	0.00				0	0.00		0	0.00	2.00	98.05	196.10		
30	14111818 TH-P02	PAPER, THERMAL , 55gsm, size: 216mm x 300m- 0.3m	roll				0	0.00				0	0.00				0	0.00		0	0.00	0.00	55.64	0.00		
31	14111531 RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	2	2	8	12	848.64	5	21	10	36	2,545.92	10			10	707.20		0	0.00	58.00	70.72	4101.76		
32	14111531 RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	6	13	10	29	2,955.68	3	12	13	28	2,853.76	3	26	3	32	3,261.44	3	10	3	16	1,630.72	105.00	101.92	10701.60

33	14111704 TT-P02	TOILET TISSUE PAPER, 2- ply, 100% recycled	pack	11	26	11	48	4,195.20	5	19	5	29	2,534.60	4	28	2	34	2,971.60	4	40	2	46	4,020.40	157.00	87.40	13721.80	
34	14111704 IFPT01	TISSUE, Interfolde d paper towel	pack		20	11	31	1,080.04				0	0.00				0	0.00				0	0.00	31.00	34.84	1080.04	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
35	26111702 BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	14	4	4	22	798.60	16	18	10	44	1,597.20				0	0.00				0	0.00	66.00	36.30	2395.80	
36	26111702 BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	4	4	12	236.76	16	10		26	512.98				0	0.00				0	0.00	38.00	19.73	749.74	
37	26111702 BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
38	31201610 GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	3	4	2	9	558.90	3	13	14	30	1,863.00	3	5		8	496.80	3		1	4	248.40	51.00	62.10	3167.10	
39	31151804 SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	10	1	12	237.12	10			10	197.60				0	0.00				0	0.00	22.00	19.76	434.72	
40	31151804 SW-S01	STAPLE WIRE, STANDAR D, (26/6)	box	8	28	14	50	1,054.50	26	35	6	67	1,413.03	10	5	6	21	442.89			6	6	126.54	144.00	21.09	3036.96	
41	31201502 TA-E01	TAPE, ELECTRIC AL, 18mm x 16M min	roll				0	0.00	5			5	93.35				0	0.00				0	0.00	5.00	18.67	93.35	
42	31201503 TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	6	10	1	17	928.20	7	20	1	28	1,528.80	5		1	6	327.60				0	0.00	51.00	54.60	2784.60	
43	31201503 TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2	12	2	16	1,705.60	10	5	20	35	3,731.00				0	0.00				0	0.00	51.00	106.60	5436.60	
44	31201517 TA-P01	TAPE, PACKAGIN G, width: 48mm (±1mm)	roll	2	12	7	21	419.37	15	6		21	419.37				0	0.00				0	0.00	42.00	19.97	838.74	

45	31201512 TA-T01	TAPE, TRANSPA RENT, width: 24mm (±1mm)	roll	9	14	15	38	383.42	5	13	1	19	191.71	4	13	6	23	232.07	4			4	40.36	84.00	10.09	847.56	
46	31201512 TA-T02	TAPE, TRANSPA RENT, width: 48mm (±1mm)	roll	23			23	459.31	10			10	199.70				0	0.00				0	0.00	33.00	19.97	659.01	
47	31151507 TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	3	3	11	640.64	2			2	116.48				0	0.00				0	0.00	13.00	58.24	757.12	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
48	40101604 EF-G01	ELECTRIC FAN, INDUSTRI AL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00	
49	40101604 EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1369.68	0.00	
50	40101604 EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00	5			5	4,284.30				0	0.00				0	0.00	5.00	856.86	4284.30	
51	40101604 EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1			1	674.96	5			5	3,374.80				0	0.00				0	0.00	6.00	674.96	4049.76	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																											
52	41112224 TG-T01	THERMOG UN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3068.00	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
53	39101628 LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	205.82	0.00	
54	39101628 LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
55	41111604 RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	3			3	53.04	13			13	229.84				0	0.00				0	0.00	16.00	17.68	282.88	

**CLEANING EQUIPMENT AND SUPPLIES**

56	47131812- AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	8	14	2	24	2,165.28	6	24	24	54	4,871.88	8	2	2	12	1,082.64	6	30	5	41	3,699.02	131.00	90.22	11818.82
57	47131604- BR-S01	BROOM, soft (tambo)	piece	4	4	4	12	1,634.88	10	4		14	1,907.36	2			2	272.48				0	0.00	28.00	136.24	3814.72
58	47131604- BR-T01	BROOM, STICK (TING), usable length: 760mm min	piece	2	2		4	72.80	5			5	91.00	2			2	36.40				0	0.00	11.00	18.20	200.20
59	47131829- TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	6	6	10	22	915.20	6	6	3	15	624.00	6	15		21	873.60	6			6	249.60	64.00	41.60	2662.40
60	47131805- CL-P01	CLEANSE R, SCOURING POWDER, 350g min./can	can	5			5	119.60	5			5	119.60				0	0.00				0	0.00	10.00	23.92	239.20
61	47131811- DE-B02	DETERGENT BAR, 140 grams as packed	piece				0	0.00	10			10	90.30				0	0.00				0	0.00	10.00	9.03	90.30
62	47131811- DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00	10			10	374.30				0	0.00				0	0.00	10.00	37.43	374.30
63	47131803- DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	6	10	16	32	4,126.72	6	5		11	1,418.56	6			6	773.76	6			6	773.76	55.00	128.96	7092.80
64	47131601- DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2	10	2	14	347.62	2	6		8	198.64	2			2	49.66				0	0.00	24.00	24.83	595.92
65	51241552- SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	1			1	131.25	1			1	131.25				0	0.00				0	0.00	2.00	131.25	262.50
66	73101612- HS-L01	HAND SOAP, Liquid, 500ml	bottle	6	12	2	20	2,059.20	6	1	2	9	926.64	6		2	8	823.68	6			6	617.76	43.00	102.96	4427.28

67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00		
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00	2			2	231.06				0	0.00	2.00	115.53	231.06		
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00	0.00	2288.00	0.00		
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece		5		5	728.00	6			6	873.60				0	0.00	11.00	145.60	1601.60		
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2			2	247.52	6			6	742.56				0	0.00	8.00	123.76	990.08		
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1			1	53.82	2			2	107.64				0	0.00	3.00	53.82	161.46		
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00	0.00	107.12	0.00		
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	3	5	6	14	1,885.52	3	6		9	1,212.12	3			3	404.04	3	404.04	29.00	134.68	3905.72
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	6			6	167.76				0	0.00				0	0.00	6.00	27.96	167.76		
<b>PERSONAL PROTECTIVE EQUIPMENT</b>																							
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00		
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	100			100	12,480.00				0	0.00				0	0.00	100.00	124.80	12480.00		
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00	0.00	156.00	0.00		
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00	0.00	15.08	0.00		
80	42131702-SG-01	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00	0.00	299.52	0.00		

81	42131711- HC-H01	HEAD COVER, disposabl e	piece				0	0.00				0	0.00				0	0.00	0.00	2.60	0.00					
82	42131609- SC-S01	SHOE COVER, disposabl e	pair				0	0.00				0	0.00				0	0.00	0.00	8.32	0.00					
83	42132203- MG-G01	NITRILE GLOVES	piece	1			1	3.07				0	0.00				0	0.00	1.00	3.07	3.07					
84	42132203- MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00	0.00	5.02	0.00					
85	42131713- SM-M01	SURGICAL MASK, 3- ply	piece	100	100		200	2,808.00				0	0.00				0	0.00	200.00	14.04	2808.00					
86	46182008- KN-M01	KN95 FACE MASK	piece	29	9	9	47	4,888.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	128.00	104.00	13312.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
87	43211507- DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00					
88	43211507- DSK002	MITHI DESKTOP, mid- range	unit				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00					
89	43211503- LAP001	MITHI LAPTOP, mid- range	unit		1		1	41,392.00				0	0.00				0	0.00	1.00	41,392.00	41392.00					
90	43201827- HD-X02	EXTERNA L HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	4	3	2	9	23,857.47	1		1	2	5,301.66				0	0.00	11.00	2650.83	29159.13					
91	43202010- FD-U01	FLASH DRIVE, 16 GB capacity	piece	11	2	13	26	4,353.44				0	0.00				0	0.00	26.00	167.44	4353.44					
92	43211708- MO-O01	MOUSE, OPTICAL, USB CONNECT ION TYPE, 1 unit in ind	unit	1	4	1	6	667.80				0	0.00				0	0.00	6.00	111.30	667.80					
93	43211708- MO-O02	MOUSE, WIRELES S, USB	unit	4	3	4	11	1,694.00	7	2		9	1,386.00				0	0.00	20.00	154.00	3080.00					
94	43212102- PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00					
95	43212102- PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00					
96	43212105- PR-L01	PRINTER, laser, monochro me	unit	1			1	724.88				0	0.00				0	0.00	1.00	724.88	724.88					
97	43212105- PR-L02	PRINTER, laser, colored	unit	1			1	7,899.00				0	0.00				0	0.00	1.00	7899.00	7899.00					

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
98	44121710 CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00								0	0.00					0	0.00	0.00	29.64	0.00				
99	44122105 BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	4	7	10	21	190.05	1	4						5	45.25	1				1	9.05	1		1	9.05	28.00	9.05	253.40
100	44122105 BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box			12	12	183.24								0	0.00					0	0.00		12.00	15.27		183.24		
101	44122105 BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box			5	5	104.00								0	0.00					0	0.00		5.00	20.80		104.00		
102	44122105 BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	6	5	10	21	1,004.64	6							6	287.04	6				6	287.04	6		6	287.04	39.00	47.84	1865.76
103	44121801 CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	12	10	19	41	574.82	12	44	9	65	911.30	12	64	109	185	2,593.70	12	54	49	115	1,612.30	406.00	14.02		5692.12			
104	44111515 DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	12	30		42	3,242.40						50			50	3,860.00				0	0.00		92.00	77.20		7102.40		
105	44122011 DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2	5		7	480.48								0	0.00					0	0.00		7.00	68.64		480.48		
106	44121506 EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		6		6	4,038.54								0	0.00					0	0.00		6.00	673.09		4038.54		
107	44121506 EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	6	11	19	17,616.04								0	0.00					0	0.00		19.00	927.16		17616.04		

108	44121506-EN-X01	ENVELOPE, EXPANDING; KRAFTBOARD, for legal size doc	box	20	10	3	33	24,367.20							0	0.00					0	0.00			0	0.00	33.00	738.40	24367.20
109	44121506-EN-X02	ENVELOPE, EXPANDING; PLASTIC, 0.50mm thickness min	piece	10	3	5	18	548.82							0	0.00					0	0.00			0	0.00	18.00	30.49	548.82
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	1	3	2	6	2,269.20							0	0.00					0	0.00			0	0.00	6.00	378.20	2269.20
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	2		2	4	1,734.72							0	0.00					0	0.00			0	0.00	4.00	433.68	1734.72
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	2		4	41.20							0	0.00					0	0.00			0	0.00	4.00	10.30	41.20
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	7	5	2	14	1,167.74							0	0.00					0	0.00			0	0.00	14.00	83.41	1167.74
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	6	10	5	21	1,806.84							0	0.00					0	0.00			0	0.00	21.00	86.04	1806.84
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00							0	0.00					0	0.00			0	0.00	0.00	11.13	0.00
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00							0	0.00					0	0.00			0	0.00	0.00	14.23	0.00
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2	1		3	811.20							0	0.00					0	0.00			0	0.00	3.00	270.40	811.20
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	1	10	2	13	4,054.44							0	0.00					0	0.00			0	0.00	13.00	311.88	4054.44

119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1			1	171.43				0	0.00			0	0.00			0	0.00	1.00	171.43	171.43		
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1			1	243.24				0	0.00			0	0.00			0	0.00	1.00	243.24	243.24		
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00			0	0.00			0	0.00	0.00	952.64	0.00		
122	44122011-FO-T03	FOLDER, TAGBOARD, D, for A4 size documents	pack	1			1	279.00				0	0.00			0	0.00			0	0.00	1.00	279.00	279.00		
123	44122011-FO-T04	FOLDER, TAGBOARD, D, for legal size documents	pack	2	5	6	13	4,177.68	2	4	5	11	3,534.96	2	5	5	12	3,856.32			0	0.00	36.00	321.36	11568.96	
124	44122009-IT-T01	INDEX TAB, self-adhesive, transparent	box	1	2		3	170.04				0	0.00			0	0.00			0	0.00	3.00	56.68	170.04		
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	2			2	83.20				0	0.00			0	0.00			0	0.00	2.00	41.60	83.20		
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	2	2	2	6	280.08	2	2	7	11	513.48	2		2	93.36			0	0.00	19.00	46.68	886.92		
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	12	5	9	26	347.88	40			40	535.20	10		10	133.80			0	0.00	76.00	13.38	1016.88		
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece			5	5	66.90				0	0.00			0	0.00			0	0.00	5.00	13.38	66.90		
129	44121709-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		5	3	8	107.04			3	3	40.14		3	3	40.14			3	3	40.14	17.00	13.38	227.46	
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	3	6	8	17	152.66	6	14	3	23	206.54	3	30	3	36	323.28			3	3	26.94	79.00	8.98	709.42

131	44121708 MP-B02	MARKER, PERMANENT, bullet type, blue	piece	3		14	17	152.66	5		5	44.90				0	0.00			0	0.00	22.00	8.98	197.56	
132	44121708 MP-B03	MARKER, PERMANENT, bullet type, red	piece	3	6	3	12	107.76	4	14	3	21	188.58		3	3	26.94		3	3	26.94	39.00	8.98	350.22	
133	44122104 PC-G01	PAPER CLIP, vinyl/plast ic coat, length: 32mm min	box	10	10	11	31	240.56	8	5		13	100.88			0	0.00			0	0.00	44.00	7.76	341.44	
134	44122104 PC-J02	PAPER CLIP, vinyl/plast ic coat, length: 50mm min	box	10	10	10	30	514.20	10	31	35	76	1,302.64	10	25		35	599.90	10		10	171.40	151.00	17.14	2588.14
135	44121706 PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	2	5	2	9	187.11	2	3	6	11	228.69	2	13	5	20	415.80	2		2	41.58	42.00	20.79	873.18
136	44122037 R9-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	4	1		5	1,198.95					0	0.00			0	0.00			0	0.00	5.00	239.79	1198.95
137	44122101 RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	2	4	9	985.50	3	5	5	13	1,423.50	3	2		5	547.50	3		3	328.50	30.00	109.50	3285.00
138	44121905 SP-F01	STAMP PAD, FELT, bed dimension : 60mm x 100mm min	piece	2	2	2	6	209.70	10	5		15	524.25				0	0.00			0	0.00	21.00	34.95	733.95
139	44121612 BL-H01	CUTTER BLADE, for heavy duty cutter	piece		12	2	14	207.48		5	1	6	88.92		1	1	14.82			1	1	14.82	22.00	14.82	326.04
140	44121612 CU-H01	CUTTER KNIFE, for general purpose	piece	1	3	9	13	434.59	5			5	167.15				0	0.00			0	0.00	18.00	33.43	601.74
141	44103202 DS-M01	DATING AND STAMPIN G MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.96	0.00
142	44121619 PS-M01	PENCIL SHARPEN ER, manual, single cutter head	piece	1			1	202.80	4	1		5	1,014.00				0	0.00			0	0.00	6.00	202.80	1216.80

143	44101602 PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1	1	6	8	1,055.68	5	1		6	791.76				0	0.00			0	0.00	14.00	131.96	1847.44
144	44121618 SS-S01	SCISSOR S, symmetri- cal, blade length: 65mm min	pair	3	5	1	9	365.04	3	3	3	9	365.04	3	23	1	27	1,095.12	3		3	121.68	48.00	40.56	1946.88
145	44121615 ST-S01	STAPLER, STANDAR D TYPE, load cap: 200 staples min	piece	12	5	1	18	3,182.40	13	10	3	26	4,596.80				0	0.00			0	0.00	44.00	176.80	7779.20
146	44121615 ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	914.16	0.00
147	44121613 SR-P01	STAPLE REMOVER , PLIER- TYPE	piece	2	8		10	249.00	5			5	124.50				0	0.00			0	0.00	15.00	24.90	373.50
148	44121605 TD-T01	TAPE DISPENSE R, TABLE TOP, for 24mm width tape	piece	4	10		14	898.80				0	0.00				0	0.00			0	0.00	14.00	64.20	898.80
149	44101602 PB-M01	BINDING AND PUNCHIN G MACHINE, binding cap: 50mm	unit	1			1	9,534.72				0	0.00				0	0.00			0	0.00	1.00	9534.72	9534.72
150	44101807 CA-C01	CALCULA TOR, compact, 12 digits	unit	2	11	1	14	4,855.90	2			2	693.70				0	0.00			0	0.00	16.00	346.85	5549.60
151	44101714 FX-M01	FACSIMIL E MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5642.00	0.00
152	44101601 PT-M01	PAPER TRIMMER /CUTTING MACHINE, max paper size: B4	unit	1			1	9,297.60				0	0.00				0	0.00			0	0.00	1.00	9297.60	9297.60
153	44101603 PS-M01	PAPER SHREDDER, cutting width: 3mm- 4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5699.20	0.00

**PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES**

154	44103109 BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00	0.00	6947.20	0.00
155	44103105 BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	910.00	0.00
156	44103105 BR-B05	INK CART, BROTHER LC67HYBK , Black	Cart				0	0.00				0	0.00				0	0.00	0.00	1601.60	0.00
157	44103109 BR-D06	TONER CART, BROTHER DR- 451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00
158	44103103 BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00	0.00	5080.40	0.00
159	44103103 BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
160	44103103 BR-M03	TONER CART, BROTHER TN-456 MAGENTA , high yield 65	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
161	44103103 BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
162	44103103 SA-B03	TONER CART, SAMSUNG ML- D2850B, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00
163	44103105 CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00

164	44103105 CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00			
165	44103105 CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00			
166	44103105 CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00			
167	44103105 EP-B17	INK CART, EPSON C13T6641 00 (T6641), Black	cart	6	9	8	23	5,740.80	6	5		11	2,745.60	6	9		15	3,744.00	6	6	1,497.60	55.00	249.60	13728.00
168	44103105 EP-C17	INK CART, EPSON C13T6642 00 (T6642), Cyan	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9		12	2,995.20	3	3	748.80	43.00	249.60	10732.80
169	44103105 EP-M17	INK CART, EPSON C13T6643 00 (T6643), Magenta	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9		12	2,995.20	3	3	748.80	43.00	249.60	10732.80
170	44103105 EP-Y17	INK CART, EPSON C13T6644 00 (T6644), Yellow	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9		12	2,995.20	3	3	748.80	43.00	249.60	10732.80
171	44103105 HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00			
172	44103105 HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00			
173	44103105 HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00			
174	44103105 HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	920.40	0.00			





197	44103105 HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00	
198	44103105 HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84	0.00	
199	44103105 HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	35			35	12,812.80				0	0.00				0	0.00	35.00	366.08	12812.80	
200	44103105 HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	25			25	9,152.00				0	0.00				0	0.00	25.00	366.08	9152.00	
201	44103105 HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
202	44103105 HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
203	44103105 HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
204	44103105 HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
205	44103105 HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
206	44103105 HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
207	44103105 HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	6			6	2,433.60	6			6	2,433.60	6			6	2,433.60	6	24.00	405.60	9734.40
208	44103105 HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	6			6	2,433.60	6			6	2,433.60	6			6	2,433.60	6	24.00	405.60	9734.40

209	44103105 HP-C50	Ink Cartridge, HP LDS51AA (HP955) Cyan Original	cart					0	0.00												0	0.00	0.00	995.75	0.00
210	44103105 HP-M50	Ink Cartridge, HP LDS54AA (HP955) Magenta Original	cart					0	0.00												0	0.00	0.00	995.75	0.00
211	44103105 HP-Y50	Ink Cartridge, HP LDS57AA (HP955) Yellow Original	cart					0	0.00												0	0.00	0.00	995.75	0.00
212	44103105 HP-B50	Ink Cartridge, HP LDS60AA (HP955) Black Original	cart					0	0.00												0	0.00	0.00	4956.60	0.00
213	44103105 HX-C48	Ink Cartridge, HP LDS63AA (HP955XL ) Cyan Original	cart					0	0.00												0	0.00	0.00	1212.64	0.00
214	44103105 HX-M48	Ink Cartridge, HP LDS66AA (HP955XL ) Magenta Origin	cart					0	0.00												0	0.00	0.00	1212.64	0.00
215	44103105 HX-Y48	Ink Cartridge, HP LDS69AA (HP955XL ) Yellow Original	cart					0	0.00												0	0.00	0.00	1212.64	0.00
216	44103105 HX-B48	Ink Cartridge, HP LDS72AA (HP955XL ) Black Original	cart					0	0.00												0	0.00	0.00	1644.24	0.00
217	44103105 HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart					0	0.00												0	0.00	0.00	453.62	0.00
218	44103105 HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart					0	0.00												0	0.00	0.00	453.62	0.00



231	44103103 HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7332.00	0.00
232	44103103 HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3952.00	0.00
233	44103103 HP-B22	TONER CART, HP CE285A (HP85A), Black	cart					0	0.00					0	0.00					0	0.00	0.00	3432.00	0.00
234	44103103 HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2360.80	0.00
235	44103103 HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
236	44103103 HP-Y23	TONER CART, HP CE312A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
237	44103103 HP-M23	TONER CART, HP CE313A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
238	44103103 HP-B24	TONER CART, HP CE320A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2916.16	0.00
239	44103103 HP-C24	TONER CART, HP CE321A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
240	44103103 HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
241	44103103 HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
242	44103103 HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7856.16	0.00
243	44103103 HP-B26	TONER CART, HP CE400A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	6900.40	0.00
244	44103103 HP-C26	TONER CART, HP CE401A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
245	44103103 HP-Y26	TONER CART, HP CE402A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
246	44103103 HP-M26	TONER CART, HP CE403A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
247	44103103 HP-B27	TONER CART, HP CE410A, (HP305), Black	cart					0	0.00					0	0.00					0	0.00	0.00	4201.60	0.00
248	44103103 HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00

249	44103103 HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00
250	44103103 HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00
251	44103103 HP-B28	TONER CART, HP CE505A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	4466.80	0.00
252	44103103 HX-B28	TONER CART, HP CE505X, Black, high cap	cart					0	0.00					0	0.00					0	0.00	0.00	7332.00	0.00
253	44103103 HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	3044.01	0.00
254	44103103 HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	5787.60	0.00
255	44103103 HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M4 25	cart					0	0.00					0	0.00					0	0.00	0.00	5200.00	0.00
256	44103103 HP-B51	HP Toner CF280XC	cart					0	0.00					0	0.00					0	0.00	0.00	7112.56	0.00
257	44103103 HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	8606.00	0.00
258	44103103 HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00					0	0.00					0	0.00	0.00	3241.70	0.00
259	44103103 HX-B51	Toner Cartridge, HP CF283XC (HP83X) BK Contract L	cart					0	0.00					0	0.00					0	0.00	0.00	4056.00	0.00

260	44103103 HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart								0	0.00										0	0.00	0.00	10051.00	0.00
261	44103103 HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart								0	0.00										0	0.00	0.00	13156.00	0.00
262	44103103 HP-B50	Toner Cartridge, HP CF350A Black LJ	cart								0	0.00										0	0.00	0.00	2901.60	0.00
263	44103103 HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart								0	0.00										0	0.00	0.00	2953.60	0.00
264	44103103 HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart								0	0.00										0	0.00	0.00	2953.60	0.00
265	44103103 HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart								0	0.00										0	0.00	0.00	2953.60	0.00
266	44103103 HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart								0	0.00										0	0.00	0.00	7056.40	0.00
267	44103103 HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart								0	0.00										0	0.00	0.00	8846.24	0.00
268	44103103 HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart								0	0.00										0	0.00	0.00	8846.24	0.00
269	44103103 HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart								0	0.00										0	0.00	0.00	8846.24	0.00

270	44103103 HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart					0	0.00											0	0.00	0.00	3429.78	0.00
271	44103103 HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart					0	0.00											0	0.00	0.00	4043.83	0.00
272	44103103 HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart					0	0.00											0	0.00	0.00	4043.83	0.00
273	44103103 HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart					0	0.00											0	0.00	0.00	4043.83	0.00
274	44103103 HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart					0	0.00											0	0.00	0.00	4440.80	0.00
275	44103103 HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart					0	0.00											0	0.00	0.00	7441.20	0.00
276	44103103 HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart					0	0.00											0	0.00	0.00	5616.00	0.00
277	44103103 HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart					0	0.00											0	0.00	0.00	7472.40	0.00
278	44103103 HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart					0	0.00											0	0.00	0.00	5616.00	0.00
279	44103103 HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart					0	0.00											0	0.00	0.00	7472.40	0.00

280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00						0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00						0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00						0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00						0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00						0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00						0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00						0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00						0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00						0	0.00	0.00	7259.20	0.00

290	44103103- SA-B18	TONER CART, SAMSUNG MLT- D203L, Black	cart					0	0.00							0	0.00				0	0.00	0.00	3458.00	0.00	
291	44103103- SA-B20	TONER CART, SAMSUNG MLT- D203U, black	cart					0	0.00							0	0.00				0	0.00	0.00	6442.80	0.00	
292	44103103- SA-B12	TONER CART, SAMSUNG MLT- D205E, Black	cart					0	0.00							0	0.00				0	0.00	0.00	7321.14	0.00	
293	44103103- SA-B05	TONER CART, SAMSUNG MLT- D205L, Black	cart					0	0.00							0	0.00				0	0.00	0.00	3962.24	0.00	
294	44103103- SA-B10	TONER CART, SAMSUNG SCX- D6555A, Black	cart					0	0.00							0	0.00				0	0.00	0.00	4066.40	0.00	
295	44103103- BR-B15	TONER CART, BROTHER TN-3478 Black	cart					0	0.00							0	0.00				0	0.00	0.00	6370.00	0.00	
296	44103103- CA-B00	TONER CART, CANON CRG 324 II	cart					0	0.00							0	0.00				0	0.00	0.00	13399.36	0.00	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
297	45121517- DO-C02	DOCUMEN T CAMERA	unit					0	0.00							0	0.00				0	0.00	0.00	23623.60	0.00	
298	45111609- MM-P01	MULTIME DIA PROJECT OR, 4000 min ANSI Lumens	unit					0	0.00							0	0.00				0	0.00	0.00	17472.00	0.00	
<b>FLAG OR ACCESSORIES</b>																										
299	55121905- PH-F01	PHILIPPIN E NATIONA L FLAG, 100% polyester	piece					0	0.00							0	0.00				0	0.00	0.00	284.84	0.00	

PRINTED PUBLICATIONS																								
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00											0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																								
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00											0	0.00	0.00	1144.00	0.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00											0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																								
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00											0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																								
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	100	15		115	34,923.20											0	0.00	0.00	115.00	303.68	34923.20
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	15			15	4,524.00											0	0.00	0.00	15.00	301.60	4524.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	5			5	6,682.00											0	0.00	0.00	5.00	1336.40	6682.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	4	5		9	11,840.40											0	0.00	0.00	9.00	1315.60	11840.40

**ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES**

308	60121413 CB-P01	CLEARBO OK, 20 transpare nt pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00				
309	60121413 CB-P02	CLEARBO OK, 20 transpare nt pockets, for LEGAL size	piece	2			2	84.76				0	0.00				0	0.00	2.00	42.38	84.76				
310	60121534 ER-P01	ERASER, PLASTIC/ RUBBER, for pencil draft/writt ing	piece	5	3	3	11	48.62	10	20		30	132.60				0	0.00	41.00	4.42	181.22				
311	60121524 SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6	40	39	85	2,941.85	3	100	9	112	3,876.32	30	48	9	87	3,011.07	100	9	109	3,772.49	393.00	34.61	13601.73
312	60121524 SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	30		30	60	2,076.60				0	0.00				0	0.00	60.00	34.61	2076.60				
313	60121524 SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	3			3	103.83	3			3	103.83				0	0.00	6.00	34.61	207.66				
314	60121124 WR-P01	WRAPPIN G PAPER, kraft, 65gsm (- 5%)	pack				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00				
<b>SOFTWARE</b>																									
1	43231513 SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00				
2	43231602 SFT-002	Finance accountin g and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00				

3	43232004 SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4	43232107 SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5	43232202 SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6	43232304 SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7	43232402 SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8	43232505 SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9	43232603 SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10	43232701 SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11	43232802 SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12	43232905 SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13	43233004 SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14	43233205 SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15	43233405 SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
16	43233501 SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701 AC-W01	Air Conditioni ng Unit, Window Inverter Type				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2	40101701 AC-S01	Air Conditioni ng Unit, Split Type				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

**Common Office Equipment**

1	44111905 WB-N01	White Board	pc.			0	0.00					0	0.00					0	0.00	0.00	1500.00	0.00
2	44111911 WB-D01	White Board, Digital				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

**Common Office Supplies**

1		Bond Paper Short (S20)	ream	20		20	4,500.00	10		10	2,250.00	10		10	2,250.00	10		10	2,250.00	50.00	225.00	11250.00
2		Ballpen,bl ack	PC.	12		12	72.00	2		2	12.00	12		12	72.00	12		12	72.00	38.00	6.00	228.00
3		Columnar Pad, 4 columns	pad	5		5	175.00	5		5	175.00			0	0.00			0	0.00	10.00	35.00	350.00
4		Paper Fastener, plastic coated	box	20		20	900.00	20		20	900.00	20		20	900.00			0	0.00	60.00	45.00	2700.00
5		Ribbon Cartridge, LX-300	box	10		10	1,000.00	10		10	1,000.00	10		10	1,000.00			0	0.00	30.00	100.00	3000.00
6		Ribbon Cartridge, LQ-310	box	10		10	1,250.00	10		10	1,250.00	10		10	1,250.00			0	0.00	30.00	125.00	3750.00
7		Staple Wire #35	box	20		20	700.00	20		20	700.00	20		20	700.00	20		20	700.00	80.00	35.00	2800.00
8		EPSON Ink 003, black	box	6		6	1,650.00	6		6	1,650.00	6		6	1,650.00	6		6	1,650.00	24.00	275.00	6600.00

9	EPSON Ink 003, cyan	box	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
10	EPSON Ink 003, magenta	box	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
11	EPSON Ink 003, yellow	box	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
12	Deodorizer Toilet Cake, 100g	pc.	12			12	690.00	12			12	690.00	12			12	690.00	48.00	57.50	2760.00
13	Dishwashing Liquid, 1000ml	bottle	3			3	447.00	3			3	447.00	3			3	447.00	12.00	149.00	1788.00
14	Ineo Ink Cartridge	box	1			1	17,000.00	1			1	17,000.00	1			1	17,000.00	4.00	17000.00	68000.00
15	Correction Tape, film base type, UL 6m min	pcs.	10			10	140.00	10			10	140.00	0	0.00		0	0.00	20.00	14.00	280.00
16	Ballpen, black 2000	pcs.	3			3	330.00	0	0.00		0	0.00	0	0.00		0	0.00	3.00	110.00	330.00
17	Columnar Pad, 16 columns	pad	2			2	240.00	0	0.00		0	0.00	0	0.00		0	0.00	2.00	120.00	240.00
18	Yellow Pad	pad	6			6	147.00	0	0.00		0	0.00	0	0.00		0	0.00	6.00	24.50	147.00
19	Staple Wire, standard (26/6)	box	5			5	105.00	0	0.00		0	0.00	0	0.00		0	0.00	5.00	21.00	105.00
20	Ballpen, black	pcs.	48			48	480.00	0	0.00		0	0.00	0	0.00		0	0.00	48.00	10.00	480.00
21	Correction Pen	pcs.	12			12	360.00	0	0.00		0	0.00	0	0.00		0	0.00	12.00	30.00	360.00
22	Neon Sticker Paper (Assorted Color)	pcs.	28			28	420.00	0	0.00		0	0.00	0	0.00		0	0.00	28.00	15.00	420.00
23	Ballpen, black, Best Quality	box	4	3	3	10	2,450.00	0	0.00		0	0.00	0	0.00		0	0.00	10.00	245.00	2450.00
24	Ballpen, blue, Best Quality	box	1			1	245.00	0	0.00		0	0.00	0	0.00		0	0.00	1.00	245.00	245.00
25	Ballpen, green, Best Quality	box	1			1	245.00	0	0.00		0	0.00	0	0.00		0	0.00	1.00	245.00	245.00
26	Book Paper S20 (11" x 17")	reams	1	1		2	1,100.00	1	1		2	1,100.00	1	1		1	550.00	6.00	550.00	3300.00
27	Book Paper S20 (17" x 22")	reams	1			1	987.25	0	0.00		1	987.25	1	1		0	0.00	2.00	987.25	1974.50
28	Columnar paper 6 cols.	pads	2	2	1	5	300.00	0	0.00		0	0.00	0	0.00		0	0.00	5.00	60.00	300.00
29	Columnar paper 8 cols.	pads	1	1		2	160.00	0	0.00		0	0.00	0	0.00		0	0.00	2.00	80.00	160.00

30	Columnar paper 30 cols.	pads	1	1	1	3	345.00				0	0.00				0	0.00			0	0.00	3.00	115.00	345.00
31	Pencil Mechanical 0.5	pcs.	4	4	4	12	1,560.00				0	0.00				0	0.00			0	0.00	12.00	130.00	1560.00
32	Folder Short, Tagboard (210mm x 297mm)	pcs.	67	67	66	200	900.00				0	0.00				0	0.00			0	0.00	200.00	4.50	900.00
33	Compact Disk T-Rewritable (w/individual case) box of 10	box	1			1	261.98				0	0.00				0	0.00				0.00	1.00	261.98	261.98
34	Ink Pentel Pen Refill Ink	bits.	2			2	170.00	1			1	85.00	1			1	85.00				0.00	4.00	85.00	340.00
35	Lead Mechanical 0.5	tubes	8	8	4	20	700.00				0	0.00				0	0.00				0.00	20.00	35.00	700.00
36	Lead Mechanical 0.7	tubes	4	4		8	280.00				0	0.00				0	0.00				0.00	8.00	35.00	280.00
37	Number Stamp 12 digit	pcs.	1	1	1	3	1,650.00				0	0.00				0	0.00				0.00	3.00	550.00	1650.00
38	Official Record Book 150 leaves 214mm x 278mm min	pcs.	2	2	2	6	330.00				0	0.00				0	0.00				0.00	6.00	55.00	330.00
39	Staple Wire #23/25	boxes	2			2	170.00				0	0.00				0	0.00				0.00	2.00	85.00	170.00
40	Storage Box, plastic durable, transparent, white, 12 0L	pcs.	8	8	8	24	37,649.04				0	0.00				0	0.00				0.00	24.00	1568.71	37649.04
41	Paper Bond, Premium Grade Short	reams	50			50	9,500.00				0	0.00				0	0.00				0.00	50.00	190.00	9500.00
42	Sticker Paper, assorted	pc.	50			50	625.00				0	0.00				0	0.00				0.00	50.00	12.50	625.00
43	Specialty Paper, A4	pc.	50			50	750.00				0	0.00				0	0.00				0.00	50.00	15.00	750.00
44	Folder Long, assorted colors	pc.	50			50	625.00				0	0.00				0	0.00				0.00	50.00	12.50	625.00
45	Folder Short, assorted colors	pc.	50			50	500.00				0	0.00				0	0.00				0.00	50.00	10.00	500.00

46	Colored Envelope, Long, assorted colors	pc.	24		24	360.00				0	0.00				0	0.00				0.00	24.00	15.00	360.00
47	Colored Envelope, short, assorted colors	pc.	24		24	288.00				0	0.00				0	0.00				0.00	24.00	12.00	288.00
48	Clear Envelope, Plastic long size	pc.	12		12	156.00				0	0.00				0	0.00				0.00	12.00	13.00	156.00
49	Fastener, plastic coat	box	6		6	900.00				0	0.00				0	0.00				0.00	6.00	150.00	900.00
50	Ballpen, black (pilot)	box	3		3	555.00				0	0.00				0	0.00				0.00	3.00	185.00	555.00
51	Ballpen, red (pilot)	box	1		1	180.00				0	0.00				0	0.00				0.00	1.00	180.00	180.00
52	Signpen, GEL (HBW)0.5 mm	box	8		8	2,560.00				0	0.00				0	0.00				0.00	8.00	320.00	2560.00
53	Stabilo Boss, assorted colors	pc.	4		4	260.00				0	0.00				0	0.00				0.00	4.00	65.00	260.00
54	Paper Cutter, metal base	pc.	1		1	185.00				-0	0.00				0	0.00				0.00	1.00	185.00	185.00
55	Typewriter Ribbon	pc.	8		8	520.00				0	0.00				0	0.00				0.00	8.00	65.00	520.00
56	Book cover, with sample	pc.	150		150	52,500.00				0	0.00				0	0.00				0.00	150.00	350.00	52500.00
57	Ink EPSON L565 Cyan	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
58	Ink EPSON L565 Magenta	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
59	Ink EPSON L565 Yellow	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
60	Ink EPSON L565 Black	btls.	10		10	3,250.00				0	0.00				0	0.00				0.00	10.00	325.00	3250.00
61	Ink EPSON L360 Cyan	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
62	Ink EPSON L360 Magenta	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00
63	Ink EPSON L360 Yellow	btls.	6		6	1,950.00				0	0.00				0	0.00				0.00	6.00	325.00	1950.00

64	Ink EPSON L360 Black	bts.	10		10	3,250.00				0	0.00				0	0.00				0.00	10.00	325.00	3250.00
65	Box Filer/Orga nizer with cover (with sample)	pc.	18		18	5,760.00				0	0.00				0	0.00				0.00	18.00	320.00	5760.00
66	Metal Heavy Duty Bookends (Books Organizer )	pc	4		4	1,680.00				0	0.00				0	0.00				0.00	4.00	420.00	1680.00
67	CANON Paper (500 pcs.)	box	1		1	450.00				0	0.00				0	0.00				0.00	1.00	450.00	450.00
68	Risograph ing	reams	4		4	1,200.00				0	0.00				0	0.00				0.00	4.00	300.00	1200.00
69	Puncher 2 hole bi size (heavy duty)	pc.	1		1	800.00				0	0.00				0	0.00				0.00	1.00	800.00	800.00
70	Data Stamp	pc.	1		1	700.00				0	0.00				0	0.00				0.00	1.00	700.00	700.00
71	Computer Ink L565 genuine	set	3		3	480.00				0	0.00				0	0.00				0.00	3.00	160.00	480.00
72	Computer Ink L3110 genuine	box	4		4	7,200.00				0	0.00				0	0.00				0.00	4.00	1800.00	7200.00
73	Sign Pen (black 0.3)	pc.	12		12	720.00				0	0.00				0	0.00				0.00	12.00	60.00	720.00
74	Doble Adhesive	roll	1		1	80.00				0	0.00				0	0.00				0.00	1.00	80.00	80.00
75	Book Paper, short	reams	9		9	1,665.00				0	0.00				0	0.00				0.00	9.00	185.00	1665.00
76	Ballpen,bl ack	doz.	25		25	1,440.00				0	0.00				0	0.00				0.00	25.00	57.60	1440.00
77	Book Paper, short	reams	60		60	14,280.00				0	0.00				0	0.00				0.00	60.00	238.00	14280.00
78	Sticker Paper A4 (yellow)	pc.	50		50	2,000.00				0	0.00				0	0.00				0.00	50.00	40.00	2000.00
79	Scotch Tape 2"	roll	20		20	1,500.00				0	0.00				0	0.00				0.00	20.00	75.00	1500.00
80	Scotch Tape 3"	roll	20		20	1,500.00				0	0.00				0	0.00				0.00	20.00	75.00	1500.00
81	Colored Marker	pcs.	24		24	600.00				0	0.00				0	0.00				0.00	24.00	25.00	600.00
82	Ballpen black		10		10	3,500.00				0	0.00				0	0.00				0.00	10.00	350.00	3500.00
83	Ballpen assorted		10		10	3,500.00				0	0.00				0	0.00				0.00	10.00	350.00	3500.00
84	Binder Clip (1 inch)		10		10	800.00				0	0.00				0	0.00				0.00	10.00	80.00	800.00

85	Binder Clip (2 inch)		10		10	1,000.00				0	0.00						0.00	10.00	100.00	1000.00	
86	Columnar Pad (32 cols)		2		2	400.00				0	0.00						0.00	2.00	200.00	400.00	
87	Sticker Paper (white)		5		5	750.00				0	0.00						0.00	5.00	150.00	750.00	
88	Toner TN116 (DEVELOP)		5		5	17,500.00				0	0.00						0.00	5.00	3500.00	17500.00	
89	Ink EPSON L565 Black		15		15	3,750.00				0	0.00						0.00	15.00	250.00	3750.00	
90	Ink EPSON L3150 003,black		15		15	3,750.00				0	0.00						0.00	15.00	250.00	3750.00	
91	Ink EPSON L3150 003,cyan		5		5	1,250.00				0	0.00						0.00	5.00	250.00	1250.00	
92	Ink EPSON L3150 003,magenta		5		5	1,250.00				0	0.00						0.00	5.00	250.00	1250.00	
93	Ink EPSON L3150 003,yellow		5		5	1,250.00				0	0.00						0.00	5.00	250.00	1250.00	
94					0	0.00				0	0.00						0.00	0.00		0.00	
95					0	0.00				0	0.00						0.00	0.00		0.00	
96	Printer (brother BT500M)	can			0	0.00				0	0.00						0.00	0.00		0.00	
<b>Common Janitorial Supplies</b>																					
1	Fabric Conditioner. 500ml	bts.			2	2	214.93			2	2	214.93					0	0.00	6.00	107.47	644.80
2	Broom,soft (tambo)	pcs.	5		5	710.00				0	0.00						0	0.00	5.00	142.00	710.00
3	Detergent Bar, 140 grams as packed	pcs.	5		5	60.00				0	0.00						0	0.00	5.00	12.00	60.00
4	Dust Pan,non-rigid plastic, w/detachable handle	pcs.	5		5	126.00				0	0.00						0	0.00	5.00	25.20	126.00
5	Air Frashener	can	30		30	3,000.00				0	0.00						0	0.00	30.00	100.00	3000.00
6	Broom,soft (tambo)	pcs.	6		6	600.00				0	0.00						0	0.00	6.00	100.00	600.00
7	Broom,soft (stick broom)	pcs.	15		15	450.00				0	0.00						0	0.00	15.00	30.00	450.00

8	Chlorine	cls.	2			2	300.00				0	0.00				0	0.00			0	0.00	2.00	150.00	300.00	
9	Liquid Soap	gal.	6			6	1,800.00				0	0.00				0	0.00			0	0.00	6.00	300.00	1800.00	
10	Toilet Freshener (downy)	gal.	7			7	2,100.00				0	0.00				0	0.00			0	0.00	7.00	300.00	2100.00	
11	Hand Soap, Liquid, 500ml	btl.	10			10	248.30				0	0.00				0	0.00			0	0.00	10.00	24.83	248.30	
12	MOP Bucket, heavy duty, hard plastic	unit	3			3	1,029.60				0	0.00				0	0.00			0	0.00	3.00	343.20	1029.60	
13	MOPHEAD, made of rayon, weight: 400 grams min	pc.	10			10	728.00				0	0.00				0	0.00			0	0.00	10.00	72.80	728.00	
14	Liquid Soap	btl.	20			20	2,500.00				0	0.00				0	0.00			0	0.00	20.00	125.00	2500.00	
15	LYSOL Bottle pray		5			5	813.00				0	0.00				0	0.00			0	0.00	5.00	162.60	813.00	
16	Dishwashing Liquid		5			5	1,000.00				0	0.00				0	0.00			0	0.00	5.00	200.00	1000.00	
<b>Office Equipment and Accessories</b>																									
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
<b>Office Supplies</b>																									
1	Fastener, Plastic file, 70mm between prongs	boxes			6	6	375.00			6	6	375.00			6	6	375.00			6	6	375.00	24.00	62.50	1500.00
2	CUTTER KNIFE, for general purpose	pcs.			1	1	70.00			1	1	70.00			0	0.00				0	0.00	2.00	70.00	140.00	
3	PUNCHER, paper, heavy duty, with two hole guide	bottle			1	1	240.00			0	0.00				0	0.00				0	0.00	1.00	240.00	240.00	

4	Ink Cart, EPSON (T6641), black	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77	
5	Ink Cart, EPSON (T6641), cyan	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77	
6	Ink Cart, EPSON (T6641), magenta	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77	
7	Ink Cart, EPSON (T6641), yellow	bottle			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69			3	3	2,559.69	12.00	853.23	10238.77	
8	Photo Paper (water proof glossy, A4 size 210mm x 297mm)	sheets			60	60	400.00			0	0.00				0	0.00				0	0.00	60.00	6.67	400.00		
9	Folder Tagboard, short size	packs			1	1	272.50			1	1	272.50			0	0.00				0	0.00	2.00	272.50	545.00		
10	Canon Paper Legal Size (S. Blue, Cream & L. Green)	sheets			500	500	1,200.00			0	0.00				0	0.00				0	0.00	500.00	2.40	1200.00		
11	Envelope, legal size, brown	box			1	1	450.00			0	0.00				0	0.00				0	0.00	1.00	450.00	450.00		
12	Ballpen, black	box			1	1	80.00			1	1	80.00			1	1	80.00				0	0.00	3.00	80.00	240.00	
13	Paper, Multi Purpose (Copy), letter size	ream			10	10	1,624.20			10	10	1,624.20			0	0.00				0	0.00	20.00	162.42	3248.40		
14	Paper, Multi Purpose (Copy), legal size	ream			3	3	415.50			2	2	277.00			0	0.00				0	0.00	5.00	138.50	692.50		
15	Paper, Multi Purpose (Copy), A4 size	ream	3		3	399.00	2		2	266.00					0	0.00				0	0.00	5.00	133.00	665.00		

**Audio and visual presentation and composing equipment**

1	52161505-TV-S01	SMART Television			0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
2	52161520-MC-M01	Microphone			0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
3	52161512-SP-K01	Speakers			0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
4	32101514-AM-P01	Amplifier			0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	
5	52161517-EQ-E01	Equalizer			0	0.00			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00	

6							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
<b>Photographic or filming or video equipment</b>																									
1	46171615	HD Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
2	45121504	DSLR Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
3	45121516	HD Video Camera					0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
4	45121506	Video Conference Equipment				1	0	0.00				1	65,000.00						0	0.00	1.00	65000.00	65000.00		
5		Computer Speaker		1			1	3,500.00					0	0.00					0	0.00	1.00	3500.00	3500.00		
6		Web Camera HD		1			1	560.00					0	0.00					0	0.00	1.00	560.00	560.00		
7		Computer Headset		1			1	650.00					0	0.00					0	0.00	1.00	650.00	650.00		
8		DSLR Camera		1			1	45,000.00					0	0.00					0	0.00	1.00	45000.00	45000.00		
9		Audio Cable		1			1	550.00					0	0.00					0	0.00	1.00	550.00	550.00		
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
<b>Cleaning Equipment and Supplies</b>																									
1		Dishwashing Liquid, 250ml	btls.	5		2	7	560.00			2	2	160.00			2	2	160.00			0	0.00	11.00	80.00	880.00
2		Alcohol, isopropyl, 68%-72%, 500 ml (-5ml)	btls.	10			10	850.00	10			10	850.00	10		10	850.00	10		10	850.00	40.00	85.00	3400.00	
3		Alcohol, isopropyl, 68%-72%, 1000 ml	btls.	40			40	22,000.00	20			20	11,000.00	20		20	11,000.00	10		10	5,500.00	90.00	550.00	49500.00	
4		Chlorine	kls.	5		3	8	1,200.00			3	3	450.00						0	0.00			11.00	150.00	1650.00
5		Muriatic Acid	gals.	5		6	11	3,190.00				0	0.00						0	0.00			11.00	290.00	3190.00
6		Toilet Bowl Brush (long)	pcs.	6		6	12	480.00				0	0.00						0	0.00			12.00	40.00	480.00
7		Detergent Powder, all purpose, 1kg	pack	2	5		7	262.01				0	0.00						0	0.00			7.00	37.43	262.01
8		Deodorizer Toilet Cake	pcs.	3	3	3	9	270.00				0	0.00						0	0.00			9.00	30.00	270.00
9		Dishwashing Liquid	pcs.	4	4	4	12	960.00				0	0.00	4	4	2	10	800.00			0	0.00	22.00	80.00	1760.00

10		Freshener, Spray	btls.	2	2	2	6	1,050.00				0	0.00				0	0.00			0	0.00	6.00	175.00	1050.00
11		Dishwashing Liquid, 250ml	btl.	6	6		12	1,140.00				0	0.00				0	0.00			0	0.00	12.00	95.00	1140.00
12		Sponge	pc.	5			5	102.60				0	0.00				0	0.00			0	0.00	5.00	20.52	102.60
13		Dishwashing Paste	pc.	4			4	120.00				0	0.00				0	0.00			0	0.00	4.00	30.00	120.00
14		Freshener, Spray	btls.	4			4	700.00				0	0.00				0	0.00			0	0.00	4.00	175.00	700.00
15		Fabric Conditioner	pcs.	20			20	100.00				0	0.00				0	0.00			0	0.00	20.00	5.00	100.00
16							0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
<b>Paper Materials and Products</b>																									
1		Paper Binding Cover, size 216mm x 330mm (color white)	reams	10			10	3,000.00				0	0.00	10			10	3,000.00			0	0.00	20.00	300.00	6000.00
2		Paper, Multicopy, 80gsm, size 216mm x 297mm	reams	20			20	3,410.20				0	0.00	20			20	3,410.20			0	0.00	40.00	170.51	6820.40
3		Ink Brother DCP T710W, black	box	30			30	7,500.00				0	0.00				0	0.00			0	0.00	30.00	250.00	7500.00
4		Ink Brother DCP T710W, magenta	box	15			15	3,750.00				0	0.00				0	0.00			0	0.00	15.00	250.00	3750.00
5		Ink Brother DCP T710W, cyan	box	15			15	3,750.00				0	0.00				0	0.00			0	0.00	15.00	250.00	3750.00
6		Ink Brother DCP T710W, yellow	box	15			15	3,750.00				0	0.00				0	0.00			0	0.00	15.00	250.00	3750.00
7		Ink EPSON L360, black	box	40			40	12,000.00				0	0.00				0	0.00			0	0.00	40.00	300.00	12000.00
8		Ink EPSON L360, magenta	box	20			20	6,000.00				0	0.00				0	0.00			0	0.00	20.00	300.00	6000.00
9		Ink EPSON L360, cyan	box	20			20	6,000.00				0	0.00				0	0.00			0	0.00	20.00	300.00	6000.00
10		Ink EPSON L360, yellow	box	20			20	6,000.00				0	0.00				0	0.00			0	0.00	20.00	300.00	6000.00

11		3 layers tray	pc.	3			3	450.00				0	0.00				0	0.00				0	0.00	3.00	150.00	450.00
12		Sticky Note (assorted)	pc.	10			10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
13		Ballpen, blue needle tip	pc.	5			5	475.00				0	0.00				0	0.00				0	0.00	5.00	95.00	475.00
14		Ballpen, black needle tip	pc.	5			5	475.00				0	0.00				0	0.00				0	0.00	5.00	95.00	475.00
15		EPSON Ink L3150, black	box	7			7	1,747.20				0	0.00				0	0.00				0	0.00	7.00	249.60	1747.20
16		EPSON Ink L3150, cyan	box	6			6	1,497.60				0	0.00				0	0.00				0	0.00	6.00	249.60	1497.60
17		EPSON Ink L3150, magenta	box	6			6	1,497.60				0	0.00				0	0.00				0	0.00	6.00	249.60	1497.60
18		EPSON Ink L3150, yellow	box	6			6	1,497.60				0	0.00				0	0.00				0	0.00	6.00	249.60	1497.60
19		Clearbook, 20 transparent pockets for A4 size	pcs.	5			5	198.90				0	0.00				0	0.00				0	0.00	5.00	39.78	198.90
20		Clearbook, 20 transparent pockets for Legal size	pcs.	5			5	211.90				0	0.00				0	0.00				0	0.00	5.00	42.38	211.90
21		GEL Pen black, best quality	box	3			3	735.00				0	0.00				0	0.00				0	0.00	3.00	245.00	735.00
22		Ballpen black, best quality	box	3			3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
23		Pencil Mechanical 0.5	pcs.	1			1	130.00				0	0.00				0	0.00				0	0.00	1.00	130.00	130.00
24		Paper Binding Cover (A4) (Assorted Color)	pack	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
25		PC Binding (A4) Transparent	pack	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00

26		Sticky Note (assorted)		10		10	500.00				0	0.00				0	0.00			0	0.00	10.00	50.00	500.00
27		Wooden Clipboard, short		3		3	249.99				0	0.00				0	0.00			0	0.00	3.00	83.33	249.99
28		Wooden Clipboard, long		3		3	249.99				0	0.00				0	0.00			0	0.00	3.00	83.33	249.99
29		Paper Cutter (heavy duty)		1		1	800.00				0	0.00				0	0.00			0	0.00	1.00	800.00	800.00
<b>Lighting and fixtures and accessories</b>																								
1	391121021	LED bulb					0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
<b>Electrical equipment and components and supplies</b>																								
1		Extension Wire Heavy Duty 3-gang outlet & Plug	pc.	1		1	239.80				0	0.00				0	0.00			0	0.00	1.00	239.80	239.80
2							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
<b>Computer Supplies</b>																								
1		Flash Drive, 16GB capacity	pc.	2	2	4	1,400.00			2	2	700.00			2	2	700.00			0	0.00	8.00	350.00	2800.00
2		Ink Brother MFC-J200 (LC539XL Black)	pcs.	4	4	8	4,400.00				0	0.00				0	0.00			0	0.00	8.00	550.00	4400.00

3	Ink Brother MFC-J200 (LC539XL Cyan)	pcs.	2	4	6	3,300.00				0	0.00				0	0.00			0	0.00	6.00	550.00	3300.00
4	Ink Brother MFC-J200 (LC539XL Magenta)	pcs.	2	4	6	3,300.00				0	0.00				0	0.00			0	0.00	6.00	550.00	3300.00
5	Ink Brother MFC-J200 (LC539XL Yellow)	pcs.	2	4	6	3,300.00				0	0.00				0	0.00			0	0.00	6.00	550.00	3300.00
6	Toner Develop Ineo+226 Toner TN223K	pcs.	1		1	9,500.00				0	0.00				0	0.00			0	0.00	1.00	9500.00	9500.00
7	Toner Develop Ineo+226 Toner TN223M	pcs.	1		1	18,000.00				0	0.00				0	0.00			0	0.00	1.00	18000.00	18000.00
8	Toner Develop Ineo+226 Toner TN223C	pcs.	1		1	18,000.00				0	0.00				0	0.00			0	0.00	1.00	18000.00	18000.00
9	Toner Develop Ineo+226 Toner TN223Y	pcs.	1		1	18,000.00				0	0.00				0	0.00			0	0.00	1.00	18000.00	18000.00
10	Flash Drive 32GB	pcs.	2		2	1,600.00				0	0.00				0	0.00			0	0.00	2.00	800.00	1600.00
11	Ink CARTRID GE (BT6000B K), black	cart.	9		9	5,265.00				0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00
12	Ink CARTRID GE (BT6000B K), cyan	cart.	9		9	5,265.00				0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00
13	Ink CARTRID GE (BT6000B K), magenta	cart.	9		9	5,265.00				0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00
14	Ink CARTRID GE (BT6000B K), yellow	cart.	9		9	5,265.00				0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00

3	Ink Brother MFC-J200 (LC539XL Cyan)	pcs.	2	4	6	3,300.00				0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
4	Ink Brother MFC-J200 (LC539XL Magenta)	pcs.	2	4	6	3,300.00				0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
5	Ink Brother MFC-J200 (LC539XL Yellow)	pcs.	2	4	6	3,300.00				0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
6	Toner Develop Ineo+226 Toner TN223K	pcs.	1		1	9,500.00				0	0.00			0	0.00			0	0.00	1.00	9500.00	9500.00
7	Toner Develop Ineo+226 Toner TN223M	pcs.	1		1	18,000.00				0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
8	Toner Develop Ineo+226 Toner TN223C	pcs.	1		1	18,000.00				0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
9	Toner Develop Ineo+226 Toner TN223Y	pcs.	1		1	18,000.00				0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
10	Flash Drive 32GB	pcs.	2		2	1,600.00				0	0.00			0	0.00			0	0.00	2.00	800.00	1600.00
11	Ink CARTRIDGE (BT6000BK), black	cart.	9		9	5,265.00				0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
12	Ink CARTRIDGE (BT6000BC), cyan	cart.	9		9	5,265.00				0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
13	Ink CARTRIDGE (BT6000BM), magenta	cart.	9		9	5,265.00				0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
14	Ink CARTRIDGE (BT6000BY), yellow	cart.	9		9	5,265.00				0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00

15		PVC Binding Cover 0.3 mic, size 216mm x 330mm	reams	10		10	5,500.00				0	0.00	10		10	5,500.00			0	0.00	20.00	550.00	11000.00
16		Ring Binder, 16mm, legal size	box	2	4	6	1,920.00				0	0.00	2		2	640.00			0	0.00	8.00	320.00	2560.00
17		Ring Binder, 12mm, legal size	box	2	4	6	1,920.00				0	0.00	2		2	640.00			0	0.00	8.00	320.00	2560.00
18		SIGNPEN	pcs.	2		2	74.75				0	0.00			0	0.00			0	0.00	2.00	37.38	74.75
19		Ink Tank Printer Refill, black cartridge	box	10		10	10,000.00				0	0.00			0	0.00			0	0.00	10.00	1000.00	10000.00
20		Ink DCP T710W, black	box	10		10	5,000.00				0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
21		Ink DCP T710W, cyan	box	10		10	5,000.00				0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
22		Ink DCP T710W, magenta	box	10		10	5,000.00				0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
23		Ink DCP T710W, yellow	box	10		10	5,000.00				0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
24		RisoToner	tube	2		2	3,000.00				0	0.00			0	0.00			0	0.00	10.00	500.00	5000.00
25		Toner TN118	btl.	3		3	9,000.00				0	0.00			0	0.00			0	0.00	2.00	1500.00	3000.00
26		Riso Master Roll	roll	2		2	7,000.00				0	0.00			0	0.00			0	0.00	3.00	3000.00	9000.00
27		Laminating Machine A3 (heavy duty)	unit	1		1	2,000.00				0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
28		Paper Cutter Wood	pc.	1		1	2,000.00				0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
29		bond paper		3		3	534.60				0	0.00			0	0.00			0	0.00	3.00	178.20	534.60
30						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>Common ICT Equipment</b>																							
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00





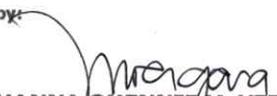
16	Paint Catalyst	gallon	2		2	700.00				0	0.00				0	0.00			0	0.00	2.00	350.00	700.00
17	Buggy (plastic)	pcs.	8		8	72,000.00				0	0.00				0	0.00			0	0.00	8.00	9000.00	72000.00
18	Gloves (for garbage collectors)	pairs	60		60	4,200.00				0	0.00				0	0.00			0	0.00	60.00	70.00	4200.00
19	Jungle bob	pcs.	3		3	2,100.00				0	0.00				0	0.00			0	0.00	3.00	700.00	2100.00
20	Shovel (steel)	pcs.	5		5	2,000.00				0	0.00				0	0.00			0	0.00	5.00	400.00	2000.00
21	Disposable cups/glasses	pc.	100		100	1,000.00				0	0.00				0	0.00			0	0.00	100.00	10.00	1000.00
22	Disposable plates	pc	50		50	500.00				0	0.00				0	0.00			0	0.00	50.00	10.00	500.00
23					0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
24					0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
25					0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
26	Tablespoon	doz			0	0.00				0	0.00				0	0.00			0	0.00	0.00	480.00	0.00
27	Fork	doz			0	0.00				0	0.00				0	0.00			0	0.00	0.00	480.00	0.00
28	Teaspoon	doz			0	0.00				0	0.00				0	0.00			0	0.00	0.00	450.00	0.00

<b>A. TOTAL</b>																								<b>P</b>	<b>1,735,431.03</b>	
<b>B. ADDITIONAL</b>																									<b>P</b>	<b>173,543.10</b>
<b>C. ADDITIONAL</b>																									<b>P</b>	<b>-</b>
<b>D. GRAND TOTAL (A</b>																									<b>P</b>	<b>1,908,974.14</b>
<b>E. APPROVED</b>																										
<b>F. MONTHLY CASH</b>																									<b>P</b>	<b>-</b>
G.1 Available at Procurement					459,143.61					162,244.32					92,477.65						59,682.31			<b>P</b>	773,547.89	
G.2 Other Items not available at					705,397.81					122,622.40					#NAME?						43,967.77				#NAME?	
<b>TOTAL MONTHLY CASH</b>					1,164,541.42					284,866.72					#NAME?						103,650.08				#NAME?	

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**HANNA QUENNIE M. VERGARA**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
**ARNELIA P. CARIÑAGA / JHANILA B. YU**  
 Accountant / OIC-Local Budget Officer

  
**LOVELL ANNE M. YU-CASTRO**  
 Municipal Mayor

# AIP

## ANNEXES





**LOCAL COUNCIL FOR THE PROTECTION  
OF CHILDREN (LCPC) PLAN AND BUDGET CY. 2026**

**1% LCPC Php 2,292,918.41**

ATTRIBUTIONS: 1,550,000.00

Program/Project/ Activity (PPAs)	Objective	Activity	Performance Indicator	TIME FRAME		FUNDING SOURCE		PERSONS/ OFFICE RESPONSIBLE	REMAR KS
				TARGET START	TARGET END	AMOUNT	SOURCE		
<b>CHILD DEVELOPMENT</b>									
Incentives for Child Development Workers of Alangalang for January to December 2025	Implement/ support the ECCD Program	Release of Monthly Incentive of 57 Child Development Workers (Php 500/month) from January to December 2026	Two semester release of Incentive of Child Development Workers	January 2026'	December 2026'	342,000.00	(LCPC Fund)	MSWD Staff Child Development Workers	
Children's Month Celebration	Raise awareness about children's issues and celebrate their significance in society	Conduct State of the Childrens Address through Childrens Month Celebration	Conduct one State of the Children's Address through the celebration of Childrens Month	January 2026'	December 2026'	50,000.00	(LCPC Fund)	MSWD Staff Child Development Workers DCSPG	
Libreng Tanghalian for Elementary and High School learners	Provide additional support to children enrolled in Elementary & High School using locally sourced products and ingredients	Libreng Tanghalian para sa Kabataan Program	Distribute Nutritious food to Elementary & High School learners in selected Schools in the Municipality	January 2026'	December 2026'	200,000.00	(LCPC Fund)	MSWD Office	
Bags for Day Care Children	Provide additional Support to Day Care Children enrolled in 54 Baragnays	Provision of School Bags and Supplies to Day Care Children enrolled in 54 Baragnays	1000 School Bags and School supplies to Day Care Children Enrolled in 54 Barangays	January 2026'	December 2026'	400,000.00	(LCPC Fund)	MSWD Office	

Libreng Sakay Program	Help student/pupil who are at risk of dropping out	Procurement of Bicycle and Helmets to be given to elementary and Secondary schools of Alangalang, Leyte	Three Districts Schools of Alangalang, Leyte are provided Bicycles and Helmets to students/ pupils at risk of dropping-out	January 2026'	December 2026'	500,000.00	(LCPC Fund)	MSWD Office	
Provision of School Supplies	Help parents of Persons with Disability who has visual problem	Provision of School Supplies to be used by the Persons with Disability enrolled at AICS SPED class (Brail Paper)	Purchase School supplies (Brail Paper) to identified Persons with Disability who are visually impaired	January 2026'	December 2026'	30,000.00	SPA (PWD)	MSWD Office	
Eco-Art Exhibit	Showcase art made from recycled materials by learners to promote creativity and environmental advocacy.	To inspire Persons with Disability learners to turn waste into beautiful and meaningful art pieces.	Provision of token and small prizes for standout entries and be exhibited during the National Disability Rights Week Celebration 2026	July 2026'	July 2026'	10,000.00	SPA (PWD)	MSWD Office	
<b>CHILD PARTICIPATION</b>									
Local Council Protection of Children Quarterly Meetings	To thresh-out issues and concerns of the council to provide better services	Quarterly Meetings of the Municipal Council Protection of Children (MCPC)	Conduct 4 or more Meetings of the Municipal Council Protection of Children (MCPC)	January 2026'	December 2026'	40,000.00	(LCPC Fund)	MSWD Office	
Solid Waste Management Orientation: Cum Proper Solid Waste Segregation Training	Increased Awareness on Proper Solid Waste Segregation and Solid Waste Management	50 ES/NHS students oriented and trained on Solid Waste Management Program	Elementary Pupils High School Students	January 2026'	December 2026'	20,000.00	SPA-MENRO Fund	MENRO/ ES AND NHS	

Purchase of Trash Bins for various Elementary and National High Schools	Increased Proper Solid Waste Management in Elementary Schools and National High School	Purchased 120 units of Trash Bins	Elementary Pupils High School Students	January 2026'	December 2026'	30,000.00	SPA-MENRO Fund	MENRO/ ES AND NHS	
Basura mo, Bugas Ko program in Elementary Schools and National High Schools	Increased Waste Diversion Rate Decreased Residual Waste Provision of Rice to Indigent Elementary School and National High School	Purchased 20 bags @ 50kgs of Local milled rice	Elementary Pupils High School Students	January 2026'	December 2026'	50,000.00	SPA-MENRO Fund	MENRO/ ES AND NHS	
CHILD PROTECTION									
Plant ropagation (Asexual)	To let the farmers' participants know the knowledge, do how the propagation and sustain the job or skill in propagation in order to earn	Plant ropagation (Asexual)	A mode of plant multiplication using plant part other than seeds	January 2026'	December 2026'	300,000.00	OMA (SPA)	OMA	
Organic Fertilizer Production	After the training duration all participants should know the knowledge/skills, perform the process and continue to practice and have the organic product used for soil reconditioning and enrichment	Organic Fertilizer Production	A local initiative production of fertilizer under sheltered condition, using vermi-beds, substrates and with the presence of worms (ANC) to enhance decomposition	January 2026'	December 2026'	750,000.00	OMA (SPA)	OMA	

Livestock Development Seminar	To let the office gain awareness on some issues related to livestock, make moves to address it, and done in detail by the office (OMA) to clarify every concern	Livestock Development Seminar	Interested participants from various Barangays in Alangalang, convened in venue, raising some developmental concerns related to livestock	January 2026'	December 2026'	105,000.00	OMA (SPA)	OMA	
Seminar on Backyard Fishpond Operation	To deliver the know how to potential farmers, enhance the skill, sustain and enjoy these and gain additional income	Seminar on Backyard Fishpond Operation	Some farmers with potential fresh water ponds are given the chance to gain the know how in backyard fish ponds operations	January 2026'	December 2026'	105,000.00	OMA (SPA)	OMA	
Urban Gardening	To utilize reusable materials, enhance waste disposal, and make adversities efficiently productive for crop production	Urban Gardening	Utilize reusable materials, enhance waste disposal, and make adversities efficiently productive for crop production	January 2026'	December 2026'	150,000.00	OMA (SPA)	OMA	
Operation and Maintenance for Bahay Pag-Asa Center	To provide residential care for children in conflict with the law and children at risk	Implementation of R.A. 9344 as amended	One center for CAR and CICAL maintained and operational	January 2026'	December 2026'	480,918.41	(LCPC Fund)	Bahay Pag-Asa Center	
Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff	To provide Houseparents and Admin Staff with their renumeration	Provision of Monthly renumeration	Provide Monthly Renumeration of Three (3) Houseparents and one (1) Administrative Staff of Bahay Pag-Asa Center	January 2026'	December 2026'	270,000.00	(LCPC Fund)	Bahay Pag-Asa Center	

<b>CHILD SURVIVAL</b>									
Counseling services to pregnant women and advocacy on breastfeeding promotion	To advocate prenatal services to non-high risk pregnant mothers and breastfeeding campaign	To improve and maintain Physical, Mental and Healthy Nutritional Status of the children, lactating mothers and pregnant women.	Provision of Prenatal services with counseling to teenage pregnant and advocacy on breastfeeding promotion and responsible parenting	January 2026'	December 2026'	10,000.00	(LCPC Fund)	RHU	
				TOTAL		3,842,918.41			

**SUMMARY**  
1 % LCPC FUND

<b>CHILD DEVELOPMENT</b>	1,492,000.00
<b>CHILD PARTICIPATION</b>	40,000.00
<b>CHILD PROTECTION</b>	750,918.41
<b>CHILD SURVIVAL</b>	10,000.00
<b>ATTRIBUTIONS</b>	1,550,000.00
<b>TOTAL</b>	<b>3,842,918.41</b>

Prepared by:

  
LIZER B. PERALTA, RSW, MPA  
MGSO/LCPC Focal Person

APPROVED:

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

<b>MPDO RECEIVED</b>
BY: _____
DATE: _____

**POPS - ANNUAL IMPLEMENTATION PLAN CY 2026**  
Alangalang, Leyte

PPSAs	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Funding Requirements (2026)			
		Started	Completed			PS	MOOE	CO	TOTAL
1. Conduct regular mobile patrolling	PNP	Jan. 2026	Dec. 2026	Daily patrolling	GF		P 405,000		P 405,000
2. Conduct of KP Training for Lupong Tagamayapa members	DILG	Sept. 2026	Sept. 2026	1 KP Training conducted	GF		150,000		150,000
3. Maintenance & Operation of Bahay Kalinga Center	MSWDO	Jan. 2026	Dec. 2026	1 Center maintained / operational	GF		1,000,000		1,000,000
4. Provision of modular package to women (5 brgys)	MSWDO	2026	2026	5 recipient brgys of Modular package	GF		300,000		300,000
5. Provision of Basic Services through Munsipyo ha Barangay Outreach Program	Mayor's Office	2026	2026	54 outreach programs	GF		540,000		540,000
6. Provision of Special Program & services to 3000 marginalized sectors (PWD, Pregnant Women, SC, OSCY)	MSWDO/ Mayor's Office	2026	2026	1000 ind. (marginalized sector) availed program	GF		1,800,000		1,800,000
7. Conduct culminating activity for Katatagan, Kalusugan, at Damayan ng Komunidad (KKDK)	RHU / PNP	2026	2026	1 culminating activity conducted	GF		50,000		50,000



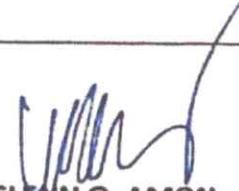
**POPS - ANNUAL IMPLEMENTATION PLAN CY 2026**  
Alangalang, Leyte

PPSAs	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Funding Requirements (2026)			
		Started	Completed			PS	MOOE	CO	TOTAL
8. Assistance to BADAC Implementation	Mayor's Office	Nov. 2026	Nov. 2026	# of BADACs provided with financial assistance	Mayor's Office		P 100,000		P 100,000
9. Conduct modular activity to Low & Moderate Risk PWUDs	CBDRP-TWG/ PNP	2026	2026	# of DS graduated	Mayor's Office		45,000		45,000
10. Screening of new PWUDs	RHU	2026	2026	# of PWUDs screened	Mayor's Office		10,000		10,000
11. Updating/Monitoring of PWUDs (urine testing or home visitation)	CBDRP-TWG/ PNP	2026	2026	# of monitoring conducted	Mayor's Office		5,000		5,000
12. FA for PWUDs admitted in TRC	Mayor's Office	2026	2026	# of PWUDs provided w/ FA	Mayor's Office		50,000		50,000
13. Conduct Training for Barangay Peacekeeping Auxiliary Team (BPATs)	DILG / PNP	2026	2026	1 BPAT Training conducted	Mayor's Office		150,000		150,000
14. Deputation of PNP / ATEMU members	PNP/ATEMU	2026	2026	# of deputized PNP/ traffic enforcers	Mayor's Office		56,000		56,000

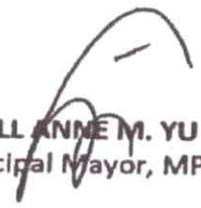
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15. Capacity building for ATEMU members	ATEMU	2026	2026	# of trainings conducted	Mayor's Office		44,000		44,000
16. various activities for OSCY Unlad Kabataan	MSWDO	2026	2026	# of IECs conducted	Mayor's Office		300,000		300,000
17. Local enforcement operation (Imposition of penalties by Law Enforcers to violators of local ordinances)	Mayor's Office	Jan. 2026	Dec. 2026	# of enforcements conducted	Mayor's Office		1,500,000		1,500,000
<b>TOTAL</b>									<b>P 6,505,000</b>

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 Municipal Mayor, MPOC Chairperson



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MUNICIPALITY OF ALANGALANG



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
WORK AND FINANCIAL PLAN F.Y. 2026**

**PREVENTION AND MITIGATION**

OBJECTIVES	OUTCOME	PROGRAMS / PROJECTS / ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD FY 2026				FUND ALLOCATION	SOURCE OF FUND / SUPPORT	OFFICE RESPONSIBLE	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>				
Mitigate the potential impacts of the unavoidable hazards by reducing vulnerabilities and exposure and enhancing the capacities of the community	Increased disaster resilience in communities and infrastructure systems	<b>Strengthening Public Safety and Communication in the municipality</b>									
		Expansion of Solar Street Lights to Moderate to High Risk Barangays	Numbers of Solar streetlights installed along moderate to high-risk areas		✓				₱ 2,000,000.00	70% LDRRM	OSO
		<b>SUBTOTAL</b>							₱ 2,000,000.00		
	Increased DRRM and CCA capacity of Local DRRM Councils, and Offices at all levels	<b>Resiliency development on human settlements and promotion of health services</b>									
		Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process.	Water supplies/ resources monitored and evaluated by trained personnel		✓				₱ 100,000.00	70% LDRRM	RMUJ
		Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	Zero open defecation and alleviated cases of water borne diseases	✓					₱ 200,000.00	70% LDRRM	RMUJ
		Procurement and distribution Jetmatic Manual Water pumps	100% of Jetmatic Pumps acquired	✓					₱ 500,000.00	70% LDRRM	RMUJ
	<b>SUBTOTAL</b>							₱ 800,000.00			
	<b>TOTAL 70% GENERAL FUND</b>							₱ 2,800,000.00			

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**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**  
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**  
**WORK AND FINANCIAL PLAN F.Y. 2026**

**PREPAREDNESS**

OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION SCHEDULE BY 2026				FUND ALLOCATION	SOURCE OF FUNDS/ EQUIPMENT	OFFICE RESPONSIBLE	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>				
Establish and strengthen the capacities of communities to anticipate, cope and recover from the negative impacts of emergency occurrences and disasters	Increased DRRM and CCA capacity of Local DRRM Councils, and Offices at all levels	<b>Management and mitigation of emerging and re-emerging infectious diseases</b>									
		Procurement of Medicines, medical supplies and Medical Equipment including other related medical supplies and equipment	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired			√			P 1,000,000.00	2025 LDRRMF (70%)	RHU
		<b>SUBTOTAL</b>							P 1,000,000.00		
		<b>Building Resilience from Within: Enhancing the Sustainability of the Alangalang, Leyte Emergency Operations Center</b>									
		Completion of the Construction of San Vicente Evacuation Center	Evacuation center 100% completed			√			P 4,000,000.00	2025 LDRRMF (70%)	MDRRMO
		Procurement of Mass Transport Vehicle for mass evacuation operations	Unit Mass Transport Vehicle Acquired			√		P 3,500,000.00	2025 LDRRMF (70%)	MDRRMO	
<b>TOTAL 70% GENERAL FUND</b>							P 7,500,000.00				
<b>SUBTOTAL</b>							P 8,500,000.00				

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**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
 WORK AND FINANCIAL PLAN F.Y. 2026**

**RESPONSE**

OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION	FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				PERIOD CY 2026 1 <sup>ST</sup> Q 2 <sup>ND</sup> 3 <sup>RD</sup> 4 <sup>TH</sup>			
Provide life preservation and meet the basic subsistence needs of the affected population and vulnerable groups based on acceptable standards during or immediately after a disaster or emergency	Well-established disaster response operations and adequate/ prompt assessment of immediate needs and damages at all levels	<b>Activation of Disaster Response Operations Protocols/ Incident Command System</b> Hasty disbursements for the acquisition of necessary supplies during the activation of the Emergency Operations Center and Incident Command System, and Emergency/Disaster response, including significant pre-arranged events. Supplies such as but not limited to: -Establishing Field Kitchen -Establishing Incident Command Post -Establishing alternate EOC -Food provision for members of the IMT and EOC	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operations Center and Incident Command System acquired.	Immediately when required	P 325,578.93	2025 LDRRMF (70%)	MDRRMO, IMT, BDRRMC, VMOs
<b>SUBTOTAL</b>					P 325,578.93		
<b>TOTAL 70% GENERAL FUND</b>					P 325,578.93		

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**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**  
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**  
**WORK AND FINANCIAL PLAN F.Y. 2026**



REHABILITATION AND RECOVERY	OBJECTIVES	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2026				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
					1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q			
Restore and improve facilities, livelihood and living conditions, and organizational capacities of affected communities, and reduce disaster risk in accordance with the "build back better" principle		Economic activities restored, DRR/CCA elements mainstreamed in human settlements, and Damages, Losses and Needs Assessed	<b>Delivery of support services to program beneficiaries</b>								
			Provide rehabilitation assistance thru: > Distribution of seeds, planting materials, fingerlings, draft and breeding animals, post-harvest facilities and equipment and provision of veterinary drugs, animal feeds and other zoological supplies to affected farmers > Training and adaptation on climate SMART agriculture (Organic Farming)		1 - 3 months after the occurrence of a disaster	P		OMA SPA, DA Subsidy	OMA		
			<b>Restore people's means of livelihood and continuity of economic activities and business</b>								
			Provide livelihood skills training in disaster-affected communities	Percentage / no. of the affected communities were provided with livelihood skills training	1 - 3 months after the occurrence of a disaster	P		TESDA, DOLE	PESO, DOLE, TESDA, DTI		
			Provision of livelihood assistance/kits to the affected entrepreneurs	Livelihood assistance/kits were provided to the affected entrepreneurs	1 - 3 months after the occurrence of a disaster	P		TESDA, DOLE, DTI	PESO, DOLE, DTI		
			<b>Safe relocation sites and typhoon-resilient houses</b>								
			Provision of construction materials for the repair of damaged infrastructure, utilities, and shelter in affected communities through cash and food for work program	Percentage of the affected communities are identified and provided with materials for repair	Immediately after the occurrence of a disaster	P		NHA	MEO, NHA		
			Provide adequate relocation/resettlement areas and shelter to affected communities	Percentage of communities provided with relocation/resettlement areas	1 - 3 months after the occurrence of a disaster	P		GF, NGAs	MPDO, MASSO		
			Provide counterpart for the construction of typhoon resilient houses	Percentage of affected houses are reconstructed	Immediately after the occurrence of a disaster	P		NHA, NGAs	MEO, OOM		
			Provide security and ensure peace and order to affected areas	Percentage of affected areas provided with security detail	1 - 3 months after the occurrence of a disaster	P		Other external fund sources	PNP, Barangay Force Multipliers		
			<b>Comprehensive Post Disaster Needs Assessment Report</b>								
			Microbiological test for safe water to ensure safety	Percentage to affected areas with water tested	Immediately after the occurrence of a disaster	P		Other external fund sources	RHU, SI, AWaSS		
			Conduct Post Disaster Needs Assessment (PDNA)	Percentage of Buildings, Class Rooms, and Textbooks, Furniture, Computers, Health facilities, other Utilities, structures and to include affected Teachers, Learners/ Students assessed	1 - 3 months after the occurrence of a disaster	P		Other external fund sources	MDRRMC, BDRRMC		
			<b>Status of Implemented projects</b>								
			Conduct Coordination Meetings on all PPA being implemented and monitored by the concerned office	Coordination Meetings on all PPA implementations conducted	1 - 3 months after the occurrence of a disaster	P		GF	MPDO		
	<b>SUBTOTAL</b>				P						
Developed and implemented rehabilitation projects policies and plans		Infrastructure facilities were restored and rehabilitated according to safety and resiliency standards	Undertake the necessary rehabilitation and reconstruction of damaged government infrastructure and other facilities such as:								
			> Farm-to-market roads (FMRs)	Percentage of damage FMRs repaired	4 - 6 months after the occurrence of a disaster	P		EDF	MEO		
			> Irrigation systems	Percentage of damage to irrigation systems/ facilities repaired	4 - 6 months after the occurrence of a disaster	P		NIA	OMA, NIA		
			> School Buildings	Percentage of damage school buildings repaired/ temporary classrooms established	4 - 6 months after the occurrence of a disaster	P		DEPED, DPWH	MEO, DEPED		
			> School Buildings	Percentage of damage water systems repaired	4 - 6 months after the occurrence of a disaster	P		AWaSS-GF	AWaSS, MEO		

	>Water System	Percentage of damage drainage systems repaired	4-6 months after the occurrence of a disaster	P	*	FIN	MEO
	>Drainage System	Percentage of damage government buildings and other structure repaired	4-6 months after the occurrence of a disaster	P	*	IDF	MEO
	>Government buildings and other government structure	Percentage of damage electrical lines, posts and utilities repaired	4-6 months after the occurrence of a disaster	P	-	GF	GSO, MEO, Electric Coop. (Gm)
	>Electrical systems	Percentage of communication systems restored and enhanced	4-6 months after the occurrence of a disaster	P	-	NIGOs, NGAs	NGAs, TELCO
	<b>SUBTOTAL</b>			P	-		
Psychologically sound, safe and secured citizenry that is protected from the effect of disasters and able to restore to normal functioning after each disaster	<b>The vulnerable population is provided with adequate and appropriate risk protection measures</b>						
	Provide support to the conduct of psychosocial and mental recovery and rehabilitation measures	No. of LGUs assisted in the conduct of recovery and rehabilitation measures	1-3 months after the occurrence of a disaster	P	-	Other external fund sources	MSWDO, RHU
	Provide support to the monitoring and evaluation of reconstruction activities	No. of reconstruction activities monitored and evaluated	1-3 months after the occurrence of a disaster	P	-	GF	MEO
	Provide psycho-social support and interventions to disaster survivors/ recovered patients and responders	No. of disaster victims / recovered patients from infectious disease and responders provided psychosocial support and interventions	1-3 months after the occurrence of a disaster	P	-	RHU-SPA	MSWDO, RHU
	<b>SUBTOTAL</b>			P	-		
<b>TOTAL 70% GENERAL FUND</b>				P	-		

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 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE



**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND  
 WORK AND FINANCIAL PLAN F.Y. 2026**

**SUMMARY**

5% LDRRM FUND F.Y. 2026	P 16,607,969.90	LDRRMF TRUST FUND 2026	P -	TOTAL ALLOCATIONS
DRRM PILLAR	ALLOCATION	DRRM PILLAR	ALLOCATION	
Prevention and Mitigation	P 2,800,000.00	Prevention and Mitigation	P -	P 2,800,000.00
Preparedness	P 8,500,000.00	Preparedness	P -	P 8,500,000.00
Response	P 325,578.93	Response	P -	P 325,578.93
Rehabilitation and Recovery	P -	Rehabilitation and Recovery	P -	P -
<b>TOTAL LDRRMF 70%</b>	<b>P 11,625,578.93</b>	<b>TOTAL LDRRMF</b>	<b>P -</b>	<b>P 11,625,578.93</b>
<b>(Quick Response Fund) 30%</b>				<b>P 4,982,390.97</b>
<b>Total 70% of 5% LDRRMF</b>				<b>P 11,625,578.93</b>
<b>Current LDRRM Trust Fund</b>				<b>P -</b>
<b>TOTAL LDRRM FUND FY 2026</b>				<b>P 16,607,969.90</b>

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