



Item No.: 02  
Date: 07 2026 APR

Republic of the Philippines  
PROVINCE OF LEYTE

PROVINCIAL LEGAL OFFICE

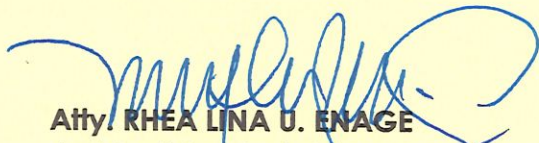
Sangguniang Panlalawigan  
Province of Leyte  
**RECEIVED**  
Date: MAR 25 2026  
By: Jenni Vi

**1st Indorsement**  
March 25, 2026

Respectfully endorsing to the Sangguniang Panlalawigan, through its Secretary, the copies of the duly signed POPS Plan for the Province of Leyte for C.Y. 2026-2028 to support request for issuance of resolutions from the august body specifically:

- 1) Resolution Approving the POPS Plan and;
- 2) Resolution Adopting the POPS Plan.

Thank you and more power.

  
**Atty. RHEA LINA U. ENAGE**  
Assistant Provincial Legal Officer  
Focal Person, PPOC-PADAC

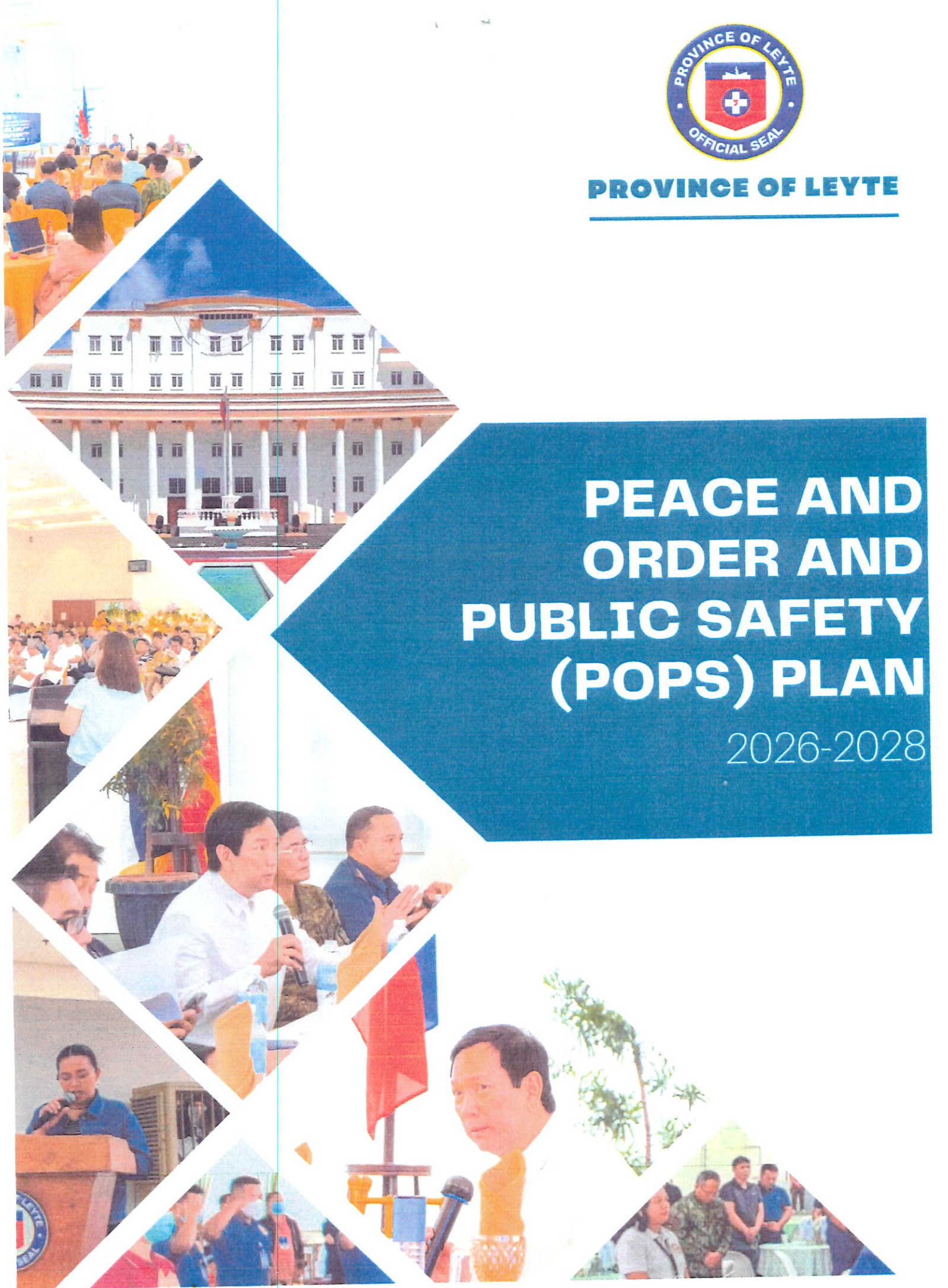




**PROVINCE OF LEYTE**

# PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

2026-2028



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## 1. Review of Local Strategic Direction

### Vision and Mission Statements

#### **Vision Statement:**

A progressive Province of Leyte with empowered people, living in a sustainable environment with safer, adaptive and disaster-resilient communities and a developed agro-industry, anchored on entrepreneurship, a center and supplier of renewable energy, a leading Information and Communication Technology (ICT) service provider, and a historic-cultural tourism zone.

#### **Mission Statement:**

To enable human, family and community development and empowerment

#### **Goals:**

- a. To improve productivity;
- b. To increase family income;
- c. To reduce poverty incidence;
- d. To protect the population from natural disasters and capacitate preparedness on climate change;
- e. To develop tourism industry without jeopardizing the ecosystem;
- f. To sustain a healthy ecosystem;
- g. To build efficient infrastructure facilities and utilities.

**PEACE AND ORDER AND PUBLIC SAFETY SITUATION**

Table B: Peace and Order and Public Safety Situation Matrix  
CY 2025

Focus Area	Indicator	Actual Data		
		Province (Indicate name of P and its Corresponding quantitative data)	City/Municipality (if available)	Cases/ Qualitative Data
<b>PEACE AND ORDER</b>				
<b>a. Crime and Disorder</b>				
	Incidence of Index Crimes	<b>Total: 477</b>	<ul style="list-style-type: none"> <li>- TUNGA - 9</li> <li>- VILLABA - 9</li> <li>- ABUYOG - 17</li> <li>- ALANGALANG - 19</li> <li>- ALBUERA - 13</li> <li>- BABATNGON - 14</li> <li>- BARUGO - 13</li> <li>- BATO - 10</li> <li>- BURAUEN - 18</li> <li>- CALUBIAN - 6</li> <li>- CAPOOCAN - 4</li> <li>- CARIGARA - 19</li> <li>- CITY OF BAYBAY - 34</li> <li>- DAGAMI - 22</li> <li>- DULAG - 18</li> <li>- HILONGOS - 20</li> <li>- HINDANG - 4</li> <li>- INOPACAN - 6</li> <li>- ISABEL - 10</li> <li>- JARO - 4</li> <li>- JAVIER (BUGHO) - 7</li> <li>- JULITA - 7</li> <li>- KANANGA - 17</li> <li>- LA PAZ - 9</li> <li>- LEYTE - 17</li> <li>- MACARTHUR - 9</li> <li>- MAHAPLAG - 8</li> <li>- MATAG-OB - 4</li> <li>- MATALOM - 10</li> <li>- MAYORGA - 2</li> <li>- MERIDA - 3</li> <li>- PALO - 38</li> <li>- PALOMPON - 13</li> <li>- PASTRANA - 11</li> <li>- SAN ISIDRO - 4</li> <li>- SAN MIGUEL - 6</li> <li>- SANTA FE - 9</li> <li>- TABANGO - 14</li> <li>- TABONTABON - 3</li> <li>- TANAUAN - 9</li> <li>- TOLOSA - 4</li> </ul>	Palo MPS has the highest index-crimes with 38 incidents.

	Incidence of Non-Index Crimes	<b>Total: 2,507</b>		
	Crime Volume	<b>Total: 2,984</b>		
	Crime Solution Efficiency	<b>Total: 90.42%</b>		
	Crime Clearance Efficiency	<b>Total: 99.97%</b>		
	Ratio of Police Personnel to total population	<b>Total: 1:805</b>		
	Number of Police outposts/1000 population	<b>Total: 26</b>		
	Number and types of human rights violations, with information on perpetrators and victims and disaggregated by sex, age and ethnicity	<b>Total: 0</b>		
	Number and types of election-related violent incident	<b>Total: 1</b>		
	Number of Children in Conflict with the Law	<b>Total: 117</b>		
<b>1.a Illegal Drugs* (mandatory per RA 9165, NADPA, DILG MCs)</b>				
	Number of Drug personalities	<b>Total: 667</b>		
	Number of Drug Affected Barangay	<b>Total: 1,026</b>		
	Number of Drug clearing operations	<b>Total: 999</b>		
	Number of buy-bust operations	<b>Total: 491</b>		
<b>b. Conflict</b>				
	Number of types of violent incidents related to armed groups	<b>Total: 0</b>		
	Number and types of violent ethnic conflicts	<b>Total: 0</b>		
	Number and types of resource-based conflicts (i.e. minerals, forestry, agrarian land, water)	<b>Total: 0</b>		

	Number of communities, households and individuals and individuals displaced by armed conflict	<b>Total: 0</b>		
	Ratio of Military and Police Personnel to total population	<b>Total: No data</b>		
	Number of locations of military camps and police stations	<b>Total: 31</b>		
	Types of issues affecting Indigenous people (i.e., human rights violations, ancestral domain, natural resource conflicts, displacement, royalty tax, etc.)	<b>Total: No data</b>		
	Number of women who were affected by gender-based violence (i.e., in situation of armed conflict and natural displacement, recruitment, trafficking, etc.)	<b>Total: 0</b>		
	Number of Children who are Affected by armed conflict (i.e. displacement recruitment, trafficking, etc.)	<b>Total: 0</b>		
	Number of former rebels enrolled in integration programs, by age, sex and ethnicity	<b>Total: 13</b>		
<b>PUBLIC SAFETY</b>				
<b>c. Road and Vehicle Safety</b>				
	Number of road accidents	<b>Total: 1,182</b>		Poor road conditions; lack of road safety signs; most road accidents result in physical injury
	Number of roads with poor condition			

	Number of traffic warning signage installed			
	Number of CCTV installed			
<b>d. Emergency/Crisis Management and Fire Safety</b>				
Responsive	Number and type of available resources to respond to an emergency (e.g. human/physical/financial resources)/ Number and type of needed resources	<b>Total: 2</b>		
	Number of High Value Targets	<b>Total: no data</b>		
	Number of vital installations/ lifelines	<b>Total: no data</b>		
	Number of fire incidents	<b>Total: 137</b>		Majority cause of fire incidents in Leyte is caused by electrical connection

### C. PRIORITY PEACE AND ORDER AND PUBLIC SAFETY CHALLENGES

Table C: Prioritizing Peace and Order and Public Safety Challenges

Focus Area	Issues/ Problems	Manifestation	Sources/ Causes	Who are most affected		Consequences if not addressed	Objectives to address the issue
				Victims	Perpetrators		
Crime and Disorder	High crime volume	For 2024, the Province of Leyte has about 2,984 crime volume, with Baybay City having 277 cases.	Lack of cooperation of the victim and his family with the law enforcers,  Transfer of victims' residence;  Perpetrators still at large	Women and children out of school youth and teeners	Peers, acquaintance strangers, even family members	The peace and order situation of Leyte will be compromised;  Unsolved cases increase; community disorder	To decrease crime volume
1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)	Prevalence of Illegal Drug Activities	There are still a number of persons who used drugs who have not completed the required rehabilitation. In general, not all drug affected barangays are declared drug-cleared.	Implementation of the different programs, projects and activities in support to the illegal drugs prevention and demand reduction are not always sustained because of the lack of resources.	If there would be lack of resources to support the illegal drugs prevention, demand and supply reduction operations, then the goal of a drug-cleared province would be hard.	Illegal drugs peddlers, pushers	The Province of Leyte will not be declared as Drug-Cleared Province.	To provide support for the successful implementation of the Anti-Illegal Drugs Program and to declare drug affected barangays as drug-cleared.
Conflict	Presence of CTG recovery and recruitment efforts in the barangay	There are still monitored attempts on recovery and recruitment efforts in some identified municipalities as reported by local residents	Poverty, unemployment, lack of education, access to basic services	Youth, women, farmers, fisherfolks	CTGs, CTG Supporters	Increase in the number of CTG members and supporters	To stop CTG infiltration and recruitment in the barangays.
Road and Vehicle Safety	Increased incidence of road accidents.	There are about 1,182 reported road accident cases.	Poor road conditions; lack of road safety signs; most road accidents result in physical injury	Motorists	Road rules violators	Road accidents if not given preferential attention or intervention could mean a possible increase in the number of deaths.	To decrease incidence of road accidents.

<p>Emergency /Crisis Management and Fire Safety</p>	<p>Lack of capacity to respond to calamity and disasters.</p>	<p>The PNP, BFP and LDRRMO are frontliners in promoting peace and order and public safety. They lack trainings and equipment, required for effective assistance during emergencies.</p>	<p>One main cause of lack of trainings is the limited budget.</p>	<p>The BFP, PNP and the LDRRMO, they themselves are the vulnerable groups because they are the frontliners in the emergency response.</p>	<p>As frontliners, if they will not be equipped with training and capacity, it is likely that they will be at high risk and will not be safe during emergency response.</p>	<p>To provide capacity to the frontliners and responders to disasters and emergencies.</p>
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**D. OBJECTIVES, STRATEGIES, TARGETS, INDICATORS, AND BASELINE DATA**

**Table A: Strategy Formulation Matrix by POPS Issue**

<b>Objective</b>	<b>Indicator</b>	<b>Target (by end of 2028)</b>	<b>Strategies</b>	<b>Parties Responsible (Champion)</b>
<b>POPS Issue: High crime incidence (Index Crime &amp; Non-Index Crime)</b>				
To decrease crime incidence for both index & non-index crimes	Percentage decrease in index & non-index crimes	10% decrease in both index & non-index crimes	Full support and implementation of the Anti-Criminality Program	LPPO
<b>POPS issue: Prevalence of Illegal Drug Activities</b>				
<b>Objective</b>	<b>Indicator</b>	<b>Target (by end of 2028)</b>	<b>Strategies</b>	<b>Parties Responsible (Champion)</b>
To provide support for the successful implementation of the Anti-Illegal Drugs Program and to declare drug affected barangays as drug-cleared.	Percent increase of barangays validated and maintained as drug-cleared	42 % of barangays are validated and maintained as drug-cleared	Drug-cleared barangays in the Province of Leyte	PDEA
<b>POPS issue: Presence of CTG recovery and recruitment efforts in the barangay</b>				
<b>Objective</b>	<b>Indicator</b>	<b>Target (by end of 2028)</b>	<b>Strategies</b>	<b>Parties Responsible (Champion)</b>
To deny CTG recovery and recruitment efforts in the barangay.	CTG recovery and recruitment efforts in the barangays	No CTG recovery and recruitment efforts in the barangays	Enhanced Integrated Territorial Defense System and Barangay Based Institutions and help facilitate unhampered access to	AFP

			basic services from the National and Local Government down to the barangays	
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<b>POPS issue: <u>Increased incidence of road accidents.</u></b>				
<b>Objective</b>	<b>Indicator</b>	<b>Target (by end of 2028)</b>	<b>Strategies</b>	<b>Parties Responsible (Champion)</b>
To decrease incidence of road accidents.	Percentage decrease in road accidents incidence	5% decrease incidence of road accidents	Strict implementation of existing traffic laws.  Intensive advocacy on public safety.	BFP  PLGU, LDRRMO, BFP

<b>POPS Issue: <u>Lack of capacity to respond to calamity and disasters.</u></b>				
<b>Objective</b>	<b>Indicator</b>	<b>Target (by end of 2028)</b>	<b>Strategies</b>	<b>Parties Responsible (Champion)</b>
To provide capacity to the frontliners and responders to disasters and emergencies.	Frontliners and responders are trained on Mass Casualty Incident and ambulance management	2 responders for each LGUs are trained on MCI and ambulance management	Conduct regular MCI and ambulance management training	MDRRMO, BFP

**E. CRITICAL POLICIES, PROGRAMS, PROJECTS, SERVICES AND ACTIVITIES**

**Table B: Activity Matrix by Strategy**

Priority POPS Issue: **High Crime Volume**

Objective: To decrease crime volume

Targets: 10% decrease in both index and non-index crimes

Strategy	PPSAs	Lead/Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
Full support and implementation of the Anti-Criminality Program	Support to the improvement of power supply system/security services (such as installation of streetlights and/or CCTVs among others in strategic areas)	PLGU	Jan 13, 2026	Dec 29, 2028	Power supply system improved/security services provided
	Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (mobile patrol)	PLGU, PNP	Jan 09, 2026	Dec 29, 2028	Mobile patrols
	Support to the Conduct of Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the	PLGU	Jan 06, 2026	Dec 31, 2028	Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of

	<p>reinforcement of Special Laws)/ Barangayan</p> <p>Procurement of Police/Military Equipment/IT Equipment and Software/Other supplies and materials</p> <p>Site Development/Construction /Rehabilitation of Police Office/Outpost/and other related infrastructure</p> <p>Support/Assistance to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)</p> <p>Procurement/Maintenance of Transport/Patrol/Rescue/Specialized Vehicles</p> <p>Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (security operations)</p>	<p>PLGU</p> <p>PLGU</p> <p>PLGU</p> <p>PLGU</p> <p>PLGU, PNP</p>	<p>Jan 06, 2026</p> <p>Jan 06, 2026</p> <p>Jan 06, 2026</p> <p>Jan 06, 2026</p> <p>Jan 09, 2026</p>	<p>Dec 29, 2028</p> <p>Dec 29, 2028</p> <p>Dec 29, 2028</p> <p>Dec 29, 2028</p> <p>Dec 29, 2026</p>	<p>Special Laws)/ Barangayan conducted with support</p> <p>Police/Military Equipment/IT Equipment and Software/Other supplies and materials procured</p> <p>Police Office/Outpost/Tanod outpost and other related infrastructure developed/constructed/rehabilitated</p> <p>Support provided to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)</p> <p>Transport/Patrol/Rescue/Specialized Vehicles procured/maintained</p> <p>Security operations</p>
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	Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (surveillance activities)	PLGU, PNP, PDEA	Jan 09, 2026	June 30, 2026	Surveillance activities
	Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (reloading of ammunition)	PLGU	Jan 09, 2026	June 30, 2026	Reloading of Ammunition

**Priority POPS Issue: Prevalence of Illegal Drug Activities**

**Objective:** To provide support for the successful implementation of the Anti-Illegal Drugs Program and to validate/verify drug-cleared and drug-free barangays

**Targets:** 42% of barangays are validated and maintained as drug-cleared

Strategy	PPSAs	Lead/Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
Drug-cleared barangays in the Province of Leyte	Conduct of Joint Quarterly PPOC and PADAC Meeting/Orientation Seminars for PPOC and PADAC/other IEC related activities	PLGU	Mar 30, 2026	Dec 29, 2028	4 Quarterly Joint Meetings
	Support/Subsidy to different LGUs for the maintenance/establishme	PLGU	Jan 06, 2026	Dec 29, 2028	Balay Silangan/Other related structures establishment/maintain

	<p>nt of the Balay Silangan/Other related structures or to PNP/PDEA for anti-illegal drugs IEC</p> <p>Support to the conduct of anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars</p>	<p>PLGU</p>	<p>Jan 06, 2026</p>	<p>Dec 29, 2028</p>	<p>ed/ Support to PNP/PDEA on IEC</p> <p>Anti-illegal drug activities/equipment (Buy- bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars conducted with support</p>
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**Priority POPS Issue: Presence of CTG recovery and recruitment efforts in the barangay**

**Objective:** To deny CTG recovery and recruitment efforts in the barangays

**Targets:** No CTG recovery and recruitment efforts in the barangays

Strategy	PPSAs	Lead/Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
Enhanced Integrated Territorial Defense System and Barangay Based Institutions and help facilitate unhampered access to basic services from the National and Local Government down to the barangays.	Support to the conduct of programs and activities relative to the prevention of violence, illegal acts, conflict, uprising, etc.	PLGU	Jan. 06, 2026	Dec. 29, 2028	Programs and Activities relative to the prevention of Violence, Illegal acts, Conflict, uprising etc. conducted with support
	Support to the ECLIP related Programs and activities/ former rebels program	PLGU	Jan. 6, 2026	Dec. 29, 2028	ECLIP Programs and activities/ former rebels program implemented with support

Priority POPS Issue: **Increased incidence of road accidents**

Objective: To decrease incidence of road accidents

Targets: 5% decrease incidence of road accidents

Strategy	PPSAs	Lead/Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
Intensive advocacy on public safety.	Support to the IEC related activities on Anti- Drug Campaign/Persons Deprived of Liberty and Personnel	PLGU	Jan 06, 2026	Dec 29, 2028	IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel conducted with support
	Support to the IEC related activities on Anti- Drug Campaign/Persons Deprived of Liberty and Personnel	PLGU	Jan 09, 2026	Dec 29, 2028	Jail Visitations

Priority POPS Issue: **Lack of capacity to respond to calamity and disasters**

Objective: To provide capacity to the frontliners and responders to disasters and emergencies.

Targets: 2 responders for each LGUs are trained on Mass Casualty Incident and Ambulance Management

Strategy	PPSAs	Lead/Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
Capacity program for the frontliners of emergencies and disaster response.	Support to the Conduct of Training/Seminars on Public Safety (such as Prevention/Countering Violent Extremism (PCVE), Traffic Rules and	PLGU	Jan 06, 2026	Dec 29, 2028	Public Safety Laws/other IEC related activities/Barangayan implemented with support/Orientation

Training for BFP Personnel	Regulations, Road Safety and Accident/Fire Safety etc.) /Assistance to the reinforcement of Public Safety Laws/other IEC related activities (Road Safety and Accident/Fire Safety etc.)/Barangayan Procurement of partner agencies/LGU IT Equipment and Software/Other supplies and materials for public safety activities and programs	PLGU	Jan 06, 2026	Dec 29, 2028	IT Equipment and Software/Other supplies and materials for public safety activities and programs implemented with support  Transport/Patrol/Rescue/Specialized Vehicles  Training conducted
	Procurement of Transport/Patrol/Rescue/Specialized Vehicles	PLGU	Jan 02, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured
	Capacity training for the BFP personnel.	BFP	Jan 06, 2026	Dec 31, 2028	Training conducted

F. FUNDING REQUIREMENTS

Table C: POPS Plan for Funding

POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
<b>2026</b>													
Peace And Order													
Crime and Disorder													
High crime volume	Full support and implementation of the Anti-Criminality Program	Support to the security and safety of the barangays and other strategic areas in the municipalities of the Province of Leyte through installation/improvement of power supply/streetlights/solar lights and installation/improvement of CCTVs and other security and safety devices among others.	Jan 13, 2026	Dec 29, 2028	power supply system improved/security services provided	4 power supply system improved/security services provided		Php 36,000,000.00		Php 0.00	Php 16,000,000.00	Php 20,000,000.00	Php 36,000,000.00
			Jan 09, 2026	Dec 29, 2028	mobile patrols	12 mobile patrols		Php 1,500,000.00	Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00	Php 1,500,000.00
			Jan 06, 2026	Dec 31, 2028	Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Fishing)/Assistance to	4 Support provided to the Conduct of Training/Seminars on Special Laws		Php 500,000.00	Php 0.00	Php 500,000.00	Php 0.00	Php 500,000.00	Php 500,000.00

2026													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
		the reinforcement of Special Laws/Barangayan			to the reinforcement of Special Laws/Barangayan conducted with support								
		Procurement of Police/Military Equipment/IT Software/Other supplies and materials for mobility/surveillance/loading ammunition and other related programs to improve response and efficiency	Jan 06, 2026	Dec 29, 2028	Police/Military Equipment/IT Software/Other supplies and materials procured	4 Police/Military Equipment/IT Software/Other supplies and materials		Php 1,000,000.00		Php 0.00	Php 1,000,000.00	Php 1,000,000.00	
		Site Development/Construction/Rehabilitation of Police Office/ Tanod Outpost/and other safety and security related infrastructure	Jan 06, 2026	Dec 29, 2028	Police Office/Outpost/Tanod outpost, and other related infrastructure developed/constructed/rehabilitated	3 Site Development introduced/Construction/Rehabilitation of Police Office/Outpost/and other related infrastructure provided		Php 4,000,000.00		Php 0.00	Php 2,000,000.00	Php 4,000,000.00	
		Support/Assistance to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth) related programs	Jan 06, 2026	Dec 29, 2028	support provided to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)	2 Supports/Assistance to CICL rendered		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 1,500,000.00	
		Procurement of Transport/Patrol/Rescue/Specialized Vehicles/parts/accessories/supplies	Jan 06, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured/maintained	2 Transport/Patrol/Rescue/Specialized Vehicles procured/parts/accessories/supplies		Php 3,500,000.00		Php 0.00	Php 3,500,000.00	Php 3,500,000.00	

2026													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCS)													
Prevalence of Illegal Drug Activities	Drug-cleared barangays in the Province of Leyte	Conduct of Joint Quarterly PPOC and PADAC Meeting/Orientation Seminars for PPOC and PADAC/MSEC for PDLs and other IEC related activities	Mar 30, 2026	Dec 29, 2028	4 quarterly joint meetings	4 joint quarterly meetings		Php 2,500,000.00		Php 0.00	Php 2,500,000.00	Php 0.00	Php 2,500,000.00
		Support/Subsidy to different LGUs for the maintenance/establishment of the Balay Silangan/Other related structures/Support to PNP/PDEA on IEC	Jan 06, 2026	Dec 29, 2028	Balay Silangan/Other related structures/maintenance/Support to PNP/PDEA on IEC	1 Support/Subsidy released/rendered to different LGUs for the maintenance/establishment of the Balay Silangan/Other related structures OR Support to PNP/PDEA for anti-illegal drugs IEC		Php 3,000,000.00		Php 0.00	Php 3,000,000.00	Php 0.00	Php 3,000,000.00
		Support to the conduct of anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars	Jan 06, 2026	Dec 29, 2028	anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars conducted with support	1 Supports rendered to the conduct of anti-illegal drug activities/equipment		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00
Conflict	Enhanced access to basic services of barangays.	Support to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.	Jan 06, 2026	Dec 29, 2028	Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc. conducted with support	1 Supports rendered to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.		Php 3,000,000.00		Php 0.00	Php 3,000,000.00	Php 0.00	Php 3,000,000.00
		Support to E-CLIP	Jan 06, 2026	Dec 29, 2028	E-CLIP Programs and support	1 rendered to E-		Php		Php 0.00	Php 5,000,000.00	Php 0.00	Php 5,000,000.00

2026													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
		Programs and Activities/Former rebels Program	2026	2028	Activities/Former rebels Program implemented with support	CLIP Programs and Activities/Former rebels Program							
Violent extremism and terrorism													
Insurgency/armed conflict													
Prevalence of private armed groups, contributing to the proliferation of gun culture, "rido" or clan wars, unjust use of military and police auxiliaries													
Threats to the environment and human security (illegal logging, illegal mining, illegal, unreported, and unregulated fishing (IUUF), smuggling, illegal activities related to quarrying, etc.)													
Other related-peace and order concerns that may be deemed necessary													
Public Safety													
Road and Vehicle Safety													
	Strict implementation of existing traffic laws.												
Increase incidence of road accidents.	Intensive advocacy on public safety.	Support to the IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel	Jan 06, 2026	Dec 29, 2028	IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel conducted with support	1 Supports to the IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel		Php 5 00,000.00	Php 0.00	Php 5 00,000.00	Php 0.00	Php 5 00,000.00	
		Support to the IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel	Jan 09, 2026	Dec 29, 2026	Jail Visitations	6 jail visitations		Php 500,000.00	Php 0.00	Php 500,000.00	Php 0.00	Php 500,000.00	
Emergency/Crisis Management and Fire Safety													
		Support to the Conduct of Training/Seminars on Public Safety (such as Prevention/Countering Violent Extremism (PCVE), Traffic Rules and Regulations, Road Safety and Accident/Fire Safety etc.) /Assistance to the reinforcement of Public Safety Laws/other IEC related	Jan 06, 2026	Dec 29, 2028	Public Safety Laws/other IEC related activities/Baran gayan implemented with support/Orientation	1 Supports rendered to the Conduct of Training/Seminars on Public Safety		Php 500,000.00	Php 0.00	Php 500,000.00	Php 0.00	Php 5 00,000.00	
Lack of capacity to respond	Capacity program for the frontliners of emergencies												

2026													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MDOE	CO	
to calamity and disasters	and disaster response.	activities/Barangayan											
		Procurement of partner agencies/LGU IT Equipment and Software/Other supplies and materials for public safety activities and programs	Jan 06, 2026	Dec 29, 2028	IT Equipment and Software/Other supplies and materials for public safety activities and programs implemented with support	1 IT Equipment and Software/Other supplies and materials for public safety activities and programs		Php 2,000,000.00		Php 0.00	Php 2,000,000.00	Php 2,000,000.00	Php 2,000,000.00
		Procurement of Transport/Patrol/Rescue/ Specialized Vehicles/parts/accessories/supplies	Jan 02, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured	1 Transport/Patrol/Rescue/Specialized Vehicles		Php 3,000,000.00		Php 0.00	Php 3,000,000.00	Php 3,000,000.00	Php 3,000,000.00
	Training for BFP/Rescue/PD RRM personnel.	Capacity training for the BFP/Rescue/PDRRM personnel.	Jan 06, 2028	Dec 31, 2028	Training conducted					Php 200,000.00	Php 200,000.00	Php 200,000.00	Php 200,000.00
Establishment and Maintenance of CCTVs													
Unregulated use of firecrackers													
												Total: Php 59,800,000.00	

Prepared by:

  
**JOHANNES Y. DORADO**  
 PPOC Head Secretariat

Recommending Approval:

  
**AGNES Q. RAFON**  
 Provincial Planning Officer

Approved:

  
**Hon. CARLOS JERICHO L. PETILLA**  
 Governor

2027														
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total	
										PS	MOOE	CO		
<b>Peace And Order</b>														
<b>Crime and Disorder</b>														
High crime volume	Full support and implementation of the Anti-Criminality Program	Support to the security and safety of the barangays and other strategic areas in the municipalities of the Province of Leyte through installation/improvement of power supply/streetlights/solar lights and installation/improvements of CCTVs and other security and safety devices among others.	Jan 13, 2026	Dec 29, 2028	power supply system improved/security services provided	6 power supply system improved/security services		Php 36,000,000.00		Php 0.00	Php 16,000,000.00	Php 20,000,000.00	Php 36,000,000.00	
		Support to the Conduct and implementation of mobile patrols/security operations in strategic areas and monitoring of peace, criminality (to include but not limited to human trafficking, rape and other drug related incidents etc.) public safety and disaster occurrence province wide)	Jan 09, 2026	Dec 29, 2028	mobile patrols	10 mobile patrols/security operations conducted in strategic areas			Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00
		Support to the Conduct of Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of Special Laws/ Barangayan	Jan 06, 2026	Dec 31, 2028	Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Fishing)/Assistance to the reinforcement of	2 Support provided to the Conduct of Training/Seminars on Special Laws			Php 500,000.00		Php 0.00	Php 500,000.00	Php 0.00	Php 500,000.00

POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
					Special Laws)/ Barangayan conducted with support								
		Procurement of Police/Military Equipment/IT Equipment and Software/Other supplies and materials for mobility and efficiency	Jan 06, 2026	Dec 29, 2028	Police/Military Equipment/IT Equipment and Software/Other supplies and materials procured	4 Police/Military Equipment/IT Equipment and Software/Oth er supplies and materials procured		Php 2,000,000.00		Php 2,000,000.00	Php 0.00	Php 2,000,000.00	Php 2,000,000.00
		Site Development/Constructio n/Rehabilitation of Police Office/ Tanod Outpost/and other safety and security related infrastructure	Jan 06, 2026	Dec 29, 2028	Police Office/Outpost/Tan od outpost and other related infrastructure developed/constru cted/rehabilitated	3 Site Development introduced/C onstruction/R ehabilitation of Police Office/Outpo st/and other related infrastructure provided		Php 4,000,000.00		Php 2,000,000.00	Php 2,000,000.00	Php 4,000,000.00	Php 4,000,000.00
		Support/Assistance to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)/rentals/other related programs	Jan 06, 2026	Dec 29, 2028	support provided to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)	2 Supports/Assist ance to CICL		Php 1,500,000.00		Php 1,500,000.00	Php 0.00	Php 1,500,000.00	Php 1,500,000.00
		Procurement of Transport/Patrol/Rescu e/Specialized Vehicles/parts/accessor ies/supplies	Jan 06, 2026	Dec 29, 2028	Transport/Patrol/Res cue/Specialized Vehicles procured/maintain ed	1 Transport/Patro l/Rescue/Speci alized Vehicle		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00
		Support to the Conduct and implementation of				12 mobile patrols/security		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00

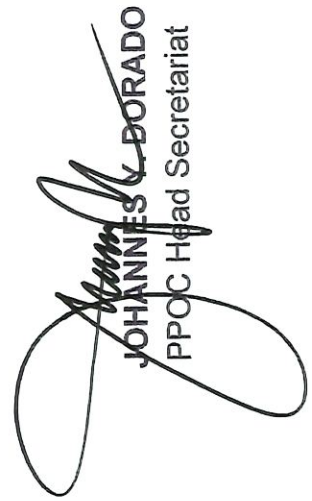
2027													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			
										PS	MOOE	CO	Total
		mobile patrols/security operations in strategic areas and monitoring of peace, criminality (to include but not limited to human trafficking, rape and other drug related incidents etc.) public safety and disaster occurrence province wide	Jan 09, 2026	Dec 29, 2028	security operation/surveillance activities	operations conducted in strategic areas							
<b>1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)</b>													
Prevalence of Illegal Drug Activities	Drug-cleared barangays in the Province of Leyte	Conduct of Joint Quarterly PPOC and PADAC Meeting/Orientation Seminars for PPOC and PADAC/MSEC for PDLs and other IEC related activities	Mar 30, 2026	Dec 29, 2028	4 quarterly joint meetings	4 joint quarterly meetings		Php 2,500,000.00		Php 0.00	Php 2,500,000.00	Php 0.00	Php 2,500,000.00
		Support/Subsidy to different LGUs for the maintenance/establishment of the Balay Silangan/Other related structures/Support to PNP/PDEA on IEC	Jan 06, 2026	Dec 29, 2028	Balay Silangan/Other related structures establishment/maintained/	5 Support/Subsidy released/tendered to different LGUs for the maintenance/establishment of the Balay Silangan/Other related structures		Php 3,000,000.00		Php 0.00	Php 3,000,000.00	Php 0.00	Php 3,000,000.00
		Support to the conduct of anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars	Jan 06, 2026	Dec 29, 2028	anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping,	1 Support rendered to the conduct of anti-illegal drug activities/equipment		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00

2027													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
<b>Conflict</b>													
Presence of CTG recovery and recruitment efforts in the barangay	Enhanced access to basic services of barangays.	Support to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.	Jan 06, 2026	Dec 29, 2028	Lectures and Seminars conducted with support	3 Supports rendered to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.		Php 350,000.00			Php 0.00	Php 350,000.00	Php 350,000.00
			Jan 06, 2026	Dec 29, 2028	Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc. conducted with support	2 Supports rendered to E-CLIP Programs and Activities/Former rebels Program implemented with support		Php 5 00,000.00			Php 0.00	Php 5 00,000.00	Php 5 00,000.00
<b>Violent extremism and terrorism</b>													
<b>Insurgency/armed conflict</b>													
<b>Prevalence of private armed groups, contributing to the proliferation of gun culture, "rido" or clan wars, unjust use of military and police auxiliaries</b>													
<b>Threats to the environment and human security (illegal logging, illegal mining, illegal, unreported, and unregulated fishing (IUUF), smuggling, illegal activities related to quarrying, etc.)</b>													
<b>Other related-peace and order concerns that may be deemed necessary</b>													
<b>Public Safety</b>													
<b>Road and Vehicle Safety</b>													
Increased incidence	Strict implementation of existing traffic laws.	Support to the IEC	Jan 06,	Dec 29,	IEC related activities on Anti-Drug	3 Supports to the IEC related		Php			Php 0.00	Php	Php
			Jan 06,	Dec 29,								Php 0.00	

2027													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
of road accidents.	Intensive advocacy on public safety.	related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel	2026	2028	Campaign/Persons Deprived of Liberty and conducted with support	activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel		5 00,000.00				5 00,000.00	
Lack of capacity to respond to calamity and disasters.	Capacity program for the frontliners of emergencies and disaster response.	Support to the Conduct of Training/Seminars on Public Safety (such as Prevention/Countering Violent Extremism (PCVE), Traffic Rules and Regulations, Road Safety and Accident/Fire Safety etc.) /Assistance to the reinforcement of Public Safety Laws/other IEC related activities/Barangayan	Jan 06, 2026	Dec 29, 2028	Public Safety Laws/other IEC related activities/Barangayan implemented with support/Orientati on	2 Supports rendered to the Conduct of Training/Seminars on Public Safety		Php 5 00,000.00			Php 0.00	Php 5 00,000.00	
		Procurement of partner agencies/LGU IT Equipment and Software/Other supplies and materials for public safety activities and programs	Jan 06, 2026	Dec 29, 2028	IT Equipment and Software/Other supplies and materials for public safety activities and programs implemented with support	1 IT Equipment and Software/Other supplies and materials for public safety activities and programs		Php 5 00,000.00			Php 0.00	Php 5 00,000.00	
		Procurement of Transport/Patrol/Rescue/Specialized Vehicles	Jan 02, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured	2 Transport/Patrol/Rescue/Specialized Vehicles		Php 1,500,000.00			Php 0.00	Php 1,500,000.00	
Training for BFP/Rescue/	Capacity training for the BFP/Rescue/PDRRM		Jan 06, 2028	Dec 31, 2028	Training conducted			Php 200,000.00			Php 0.00	Php 200,000.00	

2027													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
	PDRRM personnel.												
Establishment and Maintenance of CCTVs													
Unregulated use of firecrackers													
											Total: Php 56,850,000.00		

Prepared by:

  
**JOHANNES V. DORADO**  
 PPOC Head Secretariat

Recommending Approval:

  
**AGNES C. RAFON**  
 Provincial Planning Officer

Approved:

  
**Hon. CARLOS JERICHO L. PETILLA**  
 Governor

2028														
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total	
										PS	MOOE	CO		
<b>Peace And Order</b>														
<b>Crime and Disorder</b>														
High crime volume	Full support and implementation of the Anti-Criminality Program	Support to the security and safety of the barangays and other strategic areas in the municipalities of the Province of Leyte through installation/improvement of power supply/streetlights/solar lights and installation/improvements of CCTVs and other security and safety devices among others.	Jan 13, 2026	Dec 29, 2028	power supply system improved/security services provided	6 power supply system improved/security services		Php 36,000,000.00		Php 0.00	Php 16,000,000.00	Php 15,000,000.00	Php 31,000,000.00	
		Support to the Conduct and implementation of mobile patrols/security operations in strategic areas and monitoring of peace, criminality (to include but not limited to human trafficking, rape and other drug related incidents etc.) public safety and disaster occurrence province wide)	Jan 09, 2026	Dec 29, 2028	mobile patrols	10 mobile patrols/security operations conducted in strategic areas			Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00
		Support to the Conduct of Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of Special Laws/ Barangayan conducted with	Jan 06, 2026	Dec 31, 2028	Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of Special Laws/ Barangayan conducted with	2 Support provided to the Conduct of Training/Seminars on Special Laws			Php 5,000,000.00		Php 0.00	Php 5,000,000.00	Php 0.00	Php 5,000,000.00

POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
					support								
		Procurement of Police/Military Equipment/IT and Software/Other supplies and materials for mobility and efficiency	Jan 06, 2026	Dec 29, 2028	Police/Military Equipment/IT Software/Other supplies and materials procured	4 Police/Military Equipment/IT and Software/Other supplies and materials procured		Php 2,000,000.00		Php 0.00	Php 2,000,000.00	Php 0.00	Php 2,000,000.00
		Site Development/Construction/Rehabilitation of Police Office/ Tanod Outpost/and other safety and security related infrastructure	Jan 06, 2026	Dec 29, 2028	Police Office/Outposts/Tanod outpost and other related infrastructure developed/constructed/rehabilitated	3 Site Development introduced/Construction/Renovation/Rehabilitation of Police Office/Outposts/and other related infrastructure provided		Php 4,000,000.00		Php 0.00	Php 2,000,000.00	Php 2,000,000.00	Php 4,000,000.00
		Support/Assistance to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth) related programs	Jan 06, 2026	Dec 29, 2028	support provided to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)	2 Supports/Assistance to CICL		Php 1,500,000.00		Php 0.00	Php 1,500,000.00	Php 0.00	Php 1,500,000.00
		Procurement of Transport/Patrol/Rescue/Specialized Vehicles/parts/accessories/supplies	Jan 06, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured/maintained	1 Transport/Patrol/Rescue/Specialized Vehicle		Php 1,500,000.00		Php 0.00	Php 0.00	Php 1,500,000.00	Php 1,500,000.00
		Support to the Conduct and implementation of mobile patrols/security	Jan 09,	Dec 29,	security	12 mobile patrols/security operations		Php 1,500,000.00		Php 0.00	Php 0.00	Php 1,500,000.00	Php 1,500,000.00



2028												
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount		
										PS	MOOE	CO
<b>Conflict</b>												
Presence of CTG recovery and recruitment efforts in the barangay	Enhanced access to basic services of barangays.	Support to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.	Jan 06, 2026	Dec 29, 2028	Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc. conducted with support	3 Supports rendered to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.		Php 400,000.00		Php 0.00	Php 400,000.00	Php 400,000.00
		Support to E-CLIP Programs and Activities/Former rebels Program	Jan 06, 2026	Dec 29, 2028	E-CLIP Programs and Activities/Former rebels Program implemented with support	2 Supports rendered to E-CLIP Programs and Activities/Former rebels Program		Php 5 00,000.00		Php 0.00	Php 5 00,000.00	Php 5 00,000.00
<b>Violent extremism and terrorism</b>												
<b>Insurgency/armed conflict</b>												
<b>Prevalence of private armed groups, contributing to the proliferation of gun culture, "rido" or clan wars, unjust use of military and police auxiliaries</b>												
<b>Threats to the environment and human security (illegal logging, illegal mining, illegal, unreported, and unregulated fishing (IUUF), smuggling, illegal activities related to quarrying, etc.)</b>												
<b>Other related-peace and order concerns that may be deemed necessary</b>												
<b>Public Safety</b>												
<b>Road and Vehicle Safety</b>												
Increased incidence of road	Strict implementation of existing traffic laws.	Support to the IEC related activities on Anti-	Jan 06,	Dec 29,	IEC related activities on Anti-Drug	3 Supports to the IEC related		Php 2 00,000.00		Php 0.00	Php 2 00,000.00	Php 2 00,000.00
		related activities on Anti-										

2028													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
accidents.	Intensive advocacy on public safety.	Drug Campaign/Persons Deprived of Liberty and Personnel	2026	2028	Campaign/Persons Deprived of Liberty and Personnel conducted with support	activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel							
<b>Emergency/Crisis Management and Fire Safety</b>													
Lack of capacity to respond to calamity and disasters.	Capacity program for the frontliners of emergency responses and disaster response.	Support to the Conduct of Training/Seminars on Public Safety (such as Prevention/Countering Violent Extremism (PCVE), Traffic Rules and Regulations, Road Safety and Accident/Fire Safety etc.) /Assistance to the reinforcement of Public Safety Laws/other IEC related activities/Barangayan	Jan 06, 2026	Dec 29, 2028	Public Safety Laws/other IEC related activities/Barangayan implemented with support/Orientation	2 Supports rendered to the Conduct of Training/Seminars on Public Safety		Php 5 00,000.00		Php 0.00	Php 5 00,000.00	Php 0.00	Php 5 00,000.00
		Procurement of partner agencies/LGU IT Equipment and Software/Other supplies and materials for public safety activities and programs	Jan 06, 2026	Dec 29, 2028	IT Equipment and Software/Other supplies and materials for public safety activities and programs implemented with support	1 IT Equipment and Software/Other supplies and materials for public safety activities and programs		Php 5 0 0,000.00		Php 0.00	Php 5 00,000.00	Php 0.00	Php 5 00,000.00
		Procurement of Transport/Patrol/Rescue/Specialized Vehicles	Jan 02, 2026	Dec 29, 2028	Transport/Patrol/Rescue/Specialized Vehicles procured	2 Transport/Patrol/Rescue/Specialized Vehicles		Php 3,500,000.00		Php 0.00	Php 3,500,000.00	Php 0.00	Php 3,500,000.00

2028													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
	Training for BFP/Rescue/PDRRM personnel.	Capacity training for the BFP/Rescue/PDRRM personnel.	Jan 06, 2028	Dec 31, 2028	Training conducted			Php 200,000.00			Php 200,000.00	Php 200,000.00	
Establishment and Maintenance of CCTVs													
Unregulated use of firecrackers													
											Total: Php 54,600,000.00		

Prepared by:

  
**JOHANNES Y. DURADO**  
 PPOC Head Secretariat

Recommending Approval:

  
**AGNES C. RAFON**  
 Provincial Planning Officer

Approved:

  
**Hon. CARLOS JERICHO L. PETILLA**  
 Governor

## H. POPS PLAN MONITORING AND EVALUATION AND REPORTING

To ensure that the implementation of the POPS Plan is effective, accountable and result-oriented, the following monitoring reports shall be utilized:

### 1. Reporting Form 1 (Semi-annual)

Objectives	Indicators	PPSAs	Physical Accomplishment (Expected Outputs)			Funding		Remarks
			Target	Actual Accomplished	Completion Date	Targeted	Actual Allocation	
<b>PEACE AND ORDER</b>								
<b>PUBLIC SAFETY</b>								

\_\_\_\_\_  
DILG Leyte Provincial Director  
Date signed:

\_\_\_\_\_  
Provincial Peace and Order Council  
Chairperson  
Date signed:

### 2. Reporting Form 2 (Annual)

Objective	Indicator	Baseline (Year)	Target			Actual		
			Year 1	Year 2	Year 3	Year 1	Year 2	Year 3

\_\_\_\_\_  
DILG Leyte Provincial Director  
Date signed:

\_\_\_\_\_  
Provincial Peace and Order Council  
Chairperson  
Date signed:

## I. COMMUNICATING RESULTS TO THE PUBLIC AND TO THE STAKEHOLDERS

**Table D.1: Stakeholders Analysis**

Stakeholder	What is their interest?	Interest (High, Low)	Power (High, Low)
Community	Peace & Order, Public Safety	High	High
Motorists, Commuters, Pedestrians	Public Safety	High	High
Minor-aged females, Minors	Peace and Order	High	High
Private Individuals	Peace and Order, Public Safety	High	High

### Communication Plan

#### POPS Issue: HIGH CRIME VOLUME

Ref. PPSAs	Communication Objective	Audience	Key Message	Communication Channel	Budget
Conduct of intensive Information Education and Communication (IEC) campaigns	To promote crime prevention programs and law enforcement initiatives as well as strengthen coordination among stakeholders	Youth, General Public	Crime prevention starts at home and in the community.	Information Dissemination Barangay Assembly, Mass Media	50,000.00

**POPS Issue: PREVALENCE OF ILLEGAL DRUG ACTIVITIES**

Ref. PPSAs	Communication Objective	Audience	Key Message	Communication Channel	Budget
Conduct of intensive Information Education and Communication (IEC) campaigns	To increase public awareness of the dangers and consequences of illegal drug use	Youth, students, families, and community	Prevention starts with awareness, guidance and support.	Community assembly/forums, School-based activities, Social Media platforms, posters, IEC	50,000.00

**POPS Issue: PRESENCE OF CTG RECOVERY AND RECRUITMENT EFFORTS IN THE BARANGAYS**

Ref. PPSAs	Communication Objective	Audience	Key Message	Communication Channel	Budget
Conduct of Information , Education and Communication (IEC) campaigns	To prevent CTG recruitment and influence by increasing community awareness and strengthening trust in legitimate government and community institutions	Whole community especially the youth, parents, guardians, farmers, laborers and other vulnerable sectors	Negative effect of CTG recruitment activities	Pulong-pulong, Barangay Assembly, Home visits, Peace caravans	50,000.00

**POPS Issue: INCREASED INCIDENCE OF ROAD ACCIDENTS**

Ref. PPSAs	Communication Objective	Audience	Key Message	Communication Channel	Budget
Conduct of intensive Information , Education and Communication (IEC) campaigns	To increase awareness of road safety rules and regulations	Motorists, Pedestrians and Commuters	Road safety is everyone's responsibility.	Road safety seminars, social media platforms, Radio and TV Announcements, Posters, IEC	50,000.00

**POPS Issue: LACK OF CAPACITY TO RESPOND TO CALAMITY AND DISASTERS**

<b>Ref. PPSAs</b>	<b>Communication Objective</b>	<b>Audience</b>	<b>Key Message</b>	<b>Communication Channel</b>	<b>Budget</b>
Conduct of intensive Information, Education and Communication (IEC) campaigns	To increase awareness of disaster risks and preparedness measures	Residents in disaster prone areas, DRRM Volunteers, barangay officials, first responders, school, youth, general public	Disaster Preparedness saves lives	Barangay Assemblies, EWS, Posters, IEC	50,000.00

J. POPS PLAN SUMMARY

Table E: POPS Plan Summary

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by	Strategies	PPSAs	Expected Outcomes	Office(s) Primary Responsible	Funding Requirements			Total
									Funding Source	2026	2027	
High crime volume	To decrease crime incidence for both index & non-index crimes	Percentage decrease in index & non-index crimes	2,984 (2024)	10% decrease in both index & non-index crimes	Full support and implementation of the Anti-Criminality Program	Support to the improvement of power supply system/security services (such as installation of sirelights and/or CCTVs among others in strategic areas)	Power supply system improved/security services provided	PLGU/ PNP	Php 36,000,000.00	Php 36,000,000.00	Php 31,000,000.00	Php 103,000,000.00
						Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (mobile patrol)	Mobile patrols	PLGU, PNP	Php 1,500,000.00	Php 1,500,000.00	Php 4,500,000.00	
						Support to the Conduct of Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of Special Laws/ Barangayan	Training/Seminars on Special Laws (such as RA 10591, Illegal Gambling, Illegal Logging and Illegal Fishing)/Assistance to the reinforcement of Special Laws/ Barangayan conducted with support	PLGU/ PNP/DSW	Php 500,000.00	Php 500,000.00	Php 1,500,000.00	
						Procurement of Police/Military Equipment/IT Equipment and Software/Other supplies and materials	Police/Military Equipment/IT Equipment and Software/Other supplies and materials procured	PLGU/PN P/PA	Php 2,000,000.00	Php 2,000,000.00	Php 6,000,000.00	
					Site Development/Construction/Rehabilitation of Police Office/Outpost and other related infrastructure	Police Office/Outpost/Tanod outpost and other related infrastructure developed/constructed/rehabilitated	PLGU/ PNP	Php 4,000,000.00	Php 4,000,000.00	Php 4,000,000.00	Php 12,000,000.00	

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by	Strategies	PPSAs	Expected Outputs	Office(s) Primary Responsible	Funding Requirements				Total
									Funding Source	2026	2027	Funding Source	
Prevalence of Drug activities	To provide support for the successful implementation of the Anti-illegal Drugs Program and to validate/verify drug-cleared and drug-free barangays.	Percent increase of barangays validated and maintained as drug-cleared and/or drug-free	1,026 drug affected brgy's (2025)	42% of barangays are validated and maintained as drug-cleared	Drug-cleared barangays in the Province of Leyte	Support/Assistance to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)	Support provided to CICL undergoing rehabilitation at RRCY (Regional Rehabilitation Center for Youth)	PLGU/PS WDO/PNP	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00	Php 4,500,000.00
							Procurement/Maintenance of Transport/Patrol/Rescue/Specialized Vehicles	PLGU, PNP, PDEA	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00	Php 4,500,000.00	
							Support to the Conduct and implementation of mobile patrols/security operations in strategic areas (security operations)	PLGU, PNP, PDEA	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00	Php 4,500,000.00	
<b>1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)</b>													
Presence of CTG recovery and recruitment efforts in the barangays	To deny CTG recovery and recruitment efforts in the barangays	CTG recovery and recruitment efforts in the barangays	0 (2023)	No CTG recovery and recruitment efforts in the barangays	Enhanced Integrated Territorial Defense System and Barangay Based Institutions and help facilitate unhampered	Support to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.	4 Quarterly joint meetings	PLGU, PNP, PDEA	Php 2,500,000.00	Php 2,500,000.00	Php 2,500,000.00	Php 2,500,000.00	Php 7,500,000.00
							3 Balay Silangan/Other related structures establishments/maintained/Support to PNP/PDEA on IEC	PLGU, PNP, PDEA	Php 300,000.00	Php 300,000.00	Php 300,000.00	Php 900,000.00	
							Anti-illegal drug activities/equipment (Buy-bust, casing and surveillance), Brgy. Drug Clearing Operation, K9 Sweeping, Lectures and Seminars conducted with support	PLGU, PNP, PDEA	Php 1,500,000.00	Php 1,500,000.00	Php 1,500,000.00	Php 4,500,000.00	
<b>Conflict</b>													
Presence of CTG recovery and recruitment efforts in the barangays	To deny CTG recovery and recruitment efforts in the barangays	CTG recovery and recruitment efforts in the barangays	0 (2023)	No CTG recovery and recruitment efforts in the barangays	Enhanced Integrated Territorial Defense System and Barangay Based Institutions and help facilitate unhampered	Support to the Conduct of Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc.	Programs and Activities relative to the Prevention of Violence, Illegal Acts, Conflict, Uprising etc. conducted with support	PLGU, PNP, PDEA, PA	Php 300,000.00	Php 350,000.00	Php 400,000.00	Php 1,050,000.00	

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by	Strategies	PPSAs	Expected Outputs	Office(s) Primary Responsible	Funding Requirements			Total
									2026	2027	2028	
						Support to E-CLIP Programs and Activities/Former rebels Program	E-CLIP Programs and Activities/Former rebels Program implemented with support	PLGU, PNP, PA, PDEA	Php 500,000.00	Php 500,000.00	Php 500,000.00	Php 1,500,000.00
<b>Violent extremism and terrorism</b>												
<b>Insurgency/armed conflict</b>												
Prevalence of private armed groups, contributing to the proliferation of gun culture, "rido" or clan wars, unjust use of military and police auxiliaries												
Threats to the environment and human security (illegal logging, illegal mining, illegal, unreported, and unregulated fishing (IUUF), smuggling, illegal activities related to quarrying, etc.)												
Other related-peace and order concerns that may be deemed necessary												
<b>Public Safety</b>												
<b>Road and Vehicle Safety</b>												
Increased incidence of road accidents.	To decrease incidence of road accidents.	Decreased incidence of road accidents.	1,182 (2024)	5% decrease incidence of road accidents	Strict implementation of existing traffic laws.	Support to the IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel	IEC related activities on Anti-Drug Campaign/Persons Deprived of Liberty and Personnel conducted with support	PLGU, PNP	Php 0.00	Php 0.00	Php 0.00	Php 0.00
									Php 500,000.00	Php 500,000.00	Php 500,000.00	Php 1,500,000.00
Lack of capacity to respond to calamity and disasters.	To provide capacity to the frontliners and responders in disasters	Frontliners and responders are trained on Mass Casualty Incident and	Limited/no trained personnel (2024)	2 responders for each LGUs are trained on ambulance management	Conduct regular MCI and ambulance management training.	Support to the Conduct of Training/Seminars on Public Safety (such as Prevention/Countering Violent Extremism (PCVE), Traffic Rules and Regulations, Road Safety and Accident/Fire Safety etc.) /Assistance to the reinforcement of Public Safety Laws/other IEC related activities/Barangayan	Public Safety Laws/other IEC related activities/Barangayan implemented with support/Orientation	PLGU, PNP, PDEA	Php 500,000.00	Php 500,000.00	Php 500,000.00	Php 1,500,000.00
									Php 500,000.00	Php 500,000.00	Php 500,000.00	Php 1,500,000.00
<b>Emergency/Crisis Management and Fire Safety</b>												

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by	Strategies	PPSAs	Expected Outputs	Office(s) Primary Responsible	Funding Requirements				Total
									Funding Source	2026	Funding Source	2027	
						Procurement of partner agencies/LGU IT Equipment and Software/Other supplies and materials for public safety activities and programs	IT Equipment and Software/Other supplies and materials for public safety activities and programs implemented with support	PLGU, PNP, PDEA	Php 500,000.00	Php 500,000.00	Php 500,000.00	Php 1,500,000.00	
						Procurement of Transport/Patrol/Rescue/Specialized Vehicles	Transport/Patrol/Rescue/Specialized Vehicles procured	PLGU, PNP, PDEA	Php 6,500,000.00	Php 3,000,000.00	Php 3,000,000.00	Php 12,500,000.00	
				Training for BFP/Rescue/PD/RRM personnel.		Capacity training for the BFP/Rescue/PDRRM personnel.	Training Conducted	PLGU, PNP/BFP	Php 200.00	Php 200.00	Php 200.00	Php 600,000.00	
<b>Establishment and Maintenance of CCTVs</b>													
<b>Unregulated use of firecrackers</b>													

**Note: The POPS Plan Summary serves as the input to the Local Development Investment Program**

*Annexes*

1. PPOC Resolution approving the POPS Plan and recommending for its adoption by the Sangguniang Panlalawigan
2. Sangguniang Panlalawigan Resolution adopting the POPS Plan

**PROVINCIAL TECHNICAL WORKING GROUP (TWG) FOR THE 2026-2028 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FORMULATION**

1.	AGNES C. RAFON	-	Local Planning Officer
2.	MA. GINA P. HIPE	-	Provincial Budget Officer
3.	MA. MARTINA L. GIMENEZ	-	Liga ng mga Barangay President
4.	PCOL DIONISIO DC APAS	-	Provincial Director, LPO
5.	BGEN POMPEYO JASON M. ALMAGRO PA	-	AFP Officer
6.	IA BRYAN P. PONFERRADA	-	PDEA Leyte
7.	FSUPT MARITES R. LIMBAUAN, DSC	-	Provincial Fire Marshal
8.	JOHANNES Y. DORADO	-	DILG Leyte Provincial Director
9.	VIVIAN CLAROS	-	PSWDO
10.	ALEJANDRO K. BAUTISTA	-	PENRO
11.	ENGR. ARVIN I. MONGE	-	PDRRMO
12.	ATTY. RHEA LINA U. ENAGE	-	Provincial Legal Office
13.	FR. EDWIN PERITO	-	CSO Representative