Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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Item No.: 30

Date: 24 2026 MAR

PROVINCIAL BUDGET OFFICE

March 17, 2026

RELEASED
DATE. 3-17-26
NO. 192
BY:
PBO

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: MAR 17 2026
By:

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte
Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2025-25** in the amount of **P322,031,990.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 160 dated August 12, 2024 and the authorized rates thereof under "Annex A-1". Further, that the LGU can sustain the said salary schedule adoption and provisions of all other Personal Services (PS) cost requirements authorized by law;

2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;

3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
   a. PERA – Budget Circular No. 2009-3
   b. RATA – LBC No. 157
   c. Clothing Allowance – Budget Circular No. 2024-1
   d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
   e. Medical Allowance- Budget Circular No. 2024-6
   f. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
   g. Mid-Year Bonus - Budget Circular No. 2017-2
   h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.

4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and the latest law on procurement and GPPB issuances;

5. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;

6. That the following plantilla positions shall be modified pursuant on LBC No. 137, "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", to wit:

ITEM NO.	PER LGU		PER LBC 137	
	POSITION TITLE	SG	POSITION TITLE	SG
914-24	Person with Disability Officer	10	Disability Affairs Officer	11
1016-24	Municipal Pharmacist II	12	Municipal Pharmacist II	15
	Midwife I (*Three (3) Casual positions under MHO)	6	Midwife I	9

7. That the LGU is advised to temporarily refrain from filling up vacant plantilla positions, creating new plantilla positions and hire casuals until the Personnel Services (PS) level is brought within the allowable limitation prescribed under Section 325(a) of Republic Act No. 7160, considering that the LGU has already exceeded its PS limitation;

8. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013; and

9. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development Coordinator- Designate

LGU Tanauan AB 2026
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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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PROVINCIAL BUDGET OFFICE
RECEIVED
BY:
DATE 12/18/25

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2025-25** of the **Municipality** of **Tanauan, Leyte,** entitled: **An Appropriation Ordinance Enacting the Annual Budget FY 2026 amounting to Three Hundred Twenty-Two Million Thirty-One Thousand Nine Hundred Ninety Pesos (P322,031,990.00), together with the Annual Investment Program 2026 in the amount of P** 703,204,027.13.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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Province of Leyte
MUNICIPALITY OF TANAUAN
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Sangguniang Panlalawigan
Province of Leyte
RECEIVED
DEC 17 2025
Date:
By:

OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT
December 15, 2025

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Annual Budget, General Fund for Fiscal Year 2026 of the Municipality of Tanauan, Leyte with an appropriation of **THREE HUNDRED TWENTY-TWO MILLION THIRTY ONE THOUSAND NINE HUNDRED NINETY PESOS (P322,031,990.00)** for your review. This submission adheres to all applicable laws and regulations.

Your prompt consideration of this budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.

ELEUTERIO T. LERIOS
SB Secretary

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-

SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED
Date: DEC 17 2025
By:

EXCERPT FROM THE TWENTY - FIRST (21st) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON DECEMBER 01, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. MAE JANE ANGELIE M. MORABE–BORAIS	OIC -Vice Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. ARCHIE LAWRENCE R. KAPUNAN (OIC Mayor)	Municipal Vice-Mayor
HON. MARK EFREN E. MERILO (on leave)	Sangguniang Bayan Member

ORDINANCE NO. 2025 - 25

AN ORDINANCE ENACTING THE ANNUAL BUDGET F.Y. 2026, OF THE MUNICIPALITY OF TANAUAN, LEYTE, AMOUNTING TO, THREE HUNDRED TWENTY-TWO MILLION THIRTY ONE THOUSAND NINE HUNDRED NINETY PESOS (₱322,031,990.00).

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION ASSEMBLED THAT:

Section 1. There is hereby an approved Annual Budget (General Fund) F.Y. 2026 of the Municipality of Tanauan, Leyte amounting to, THREE HUNDRED TWENTY-TWO MILLION THIRTY ONE THOUSAND NINE HUNDRED NINETY PESOS (₱322,031,990.00).

Section 2. The Executive Department shall have the commitment to monitor and ensure the utilization and implementation of the Programs, Projects and Activities funded under this Appropriation Ordinance;

Section 3. The augmentation of fund from MOOE to MOOE or from PS to PS allocation shall be allowed;

Section 4. The amount herein appropriated shall be made available until fully expended;

Section 5. If for any reason, any part of this ordinance shall be held unconstitutional or invalid, other parts or provisions which are not affected thereby shall continue to be in full force and effect.

Section 6. This Ordinance shall take effect on January 01, 2026

ENACTED: 01 DECEMBER 2025.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO C. LERIOS
SB Secretary

ATTESTED:

HON. MAE JANE ANGELIE M. MORABE–BORAIS
OIC-Vice Mayor/temporary Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor
Date: 12 | 15 | 2025

PBO

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-oOo-

Office of the Mayor OFFICE, Tanauan, Leyte

Received by:
Date: OCT 15 2025
Time: 3:07 pm

1st INDORSEMENT
October 15, 2025

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer **Hon. Vice-Mayor Archie Lawrence R. Kapunan**, the herein Annual Budget, General Fund for Fiscal Year 2026 of the Municipality of Tanauan, Leyte with an appropriation of **THREE HUNDRED TWENTY-TWO MILLION THIRTY ONE THOUSAND NINE HUNDRED NINETY PESOS (P322,031,990.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Annual Budget, General Fund will greatly be appreciated.

Thank you very much.

HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
Office of the Mayor

BUDGET MESSAGE

October 14, 2025

THE HONORABLE MEMBERS
SANGGUNIANG BAYAN
Tanauan, Leyte

THRU: **Hon. ARCHIE LAWRENCE R. KAPUNAN**
Municipal Vice-Mayor
Tanauan, Leyte

Gentlemen and Mesdames:

I have the honor to submit the proposed Annual Budget for CY 2026 of the Municipal Government of Tanauan for both General Fund and Operation of Economic Enterprises pursuant to Section 318 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

The Executive Budget for Calendar Year 2026 was crafted through careful deliberation with all concerned offices, ensuring it serves as an effective tool for allocating the government's limited resources equitably across various sectors. Funds have been strategically allocated to key programs, projects, and activities required for the delivery of basic services, as mandated by the Local Government Code. This budget is designed to be a powerful instrument for driving the economic and social development of our community and uplifting the lives of our people.

The 2026 Budget highlights our priority programs and initiatives, serving as a comprehensive blueprint for our expenditures and funding sources for the coming year. We are aiming for increased revenue in 2026 to enhance the implementation of key programs, particularly in social services, infrastructure development, tourism promotion, and environmental management. These efforts reflect our commitment to fostering a better and brighter future for our municipality.

The Municipal Government of Tanauan is targeting a higher income level for 2026, made possible through the collaborative efforts of all revenue-generating offices and the strategic measures we have developed. The National Tax Allotment (NTA) remains the primary source of our funding, accounting for 86.55% of the total income, locally generated tax and non-tax revenues contribute 13.45%. With these strategies in place, we are confident in achieving our income goals for the year.

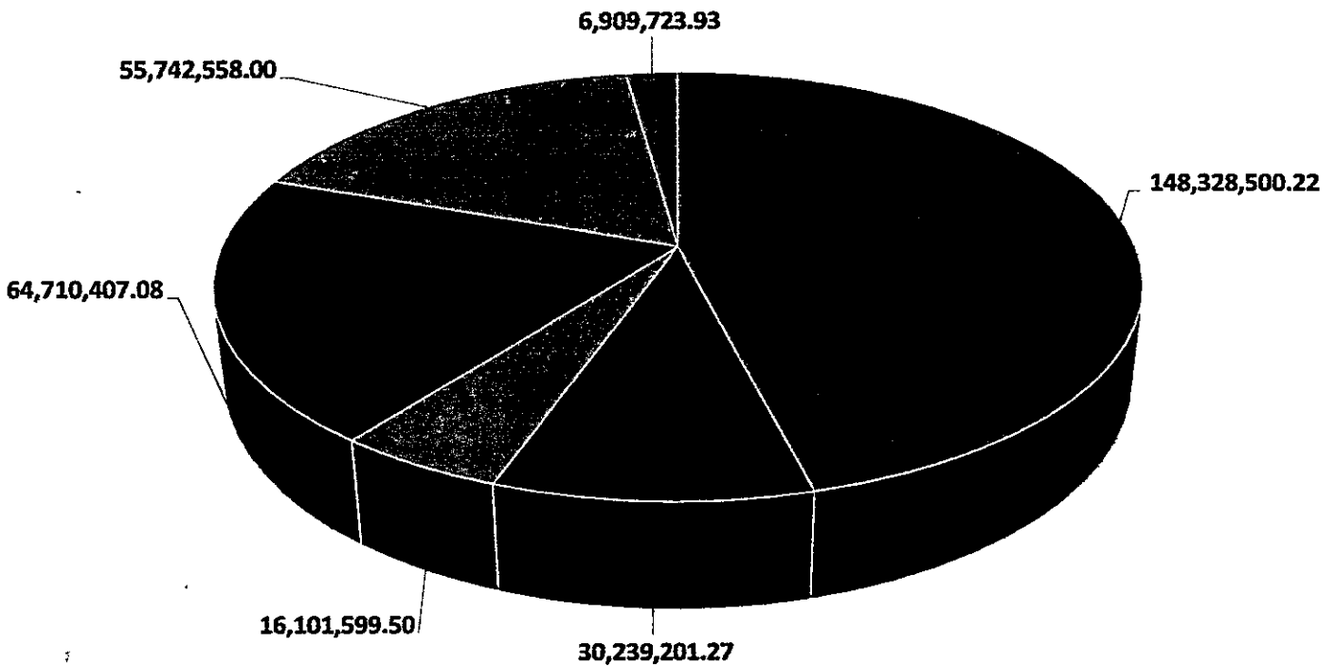
The 2026 Executive Budget is fully aligned with the approved Annual Investment Program (AIP) and Local Development Investment Program (LDIP), ensuring that our financial plan directly supports the municipality's strategic development priorities.

The balance from the General Fund Budget for CY 2026 is composed of the expenditure program and sources of financing amounting to **₱322,031,990.00** as illustrated in Exhibits 1 and 2:

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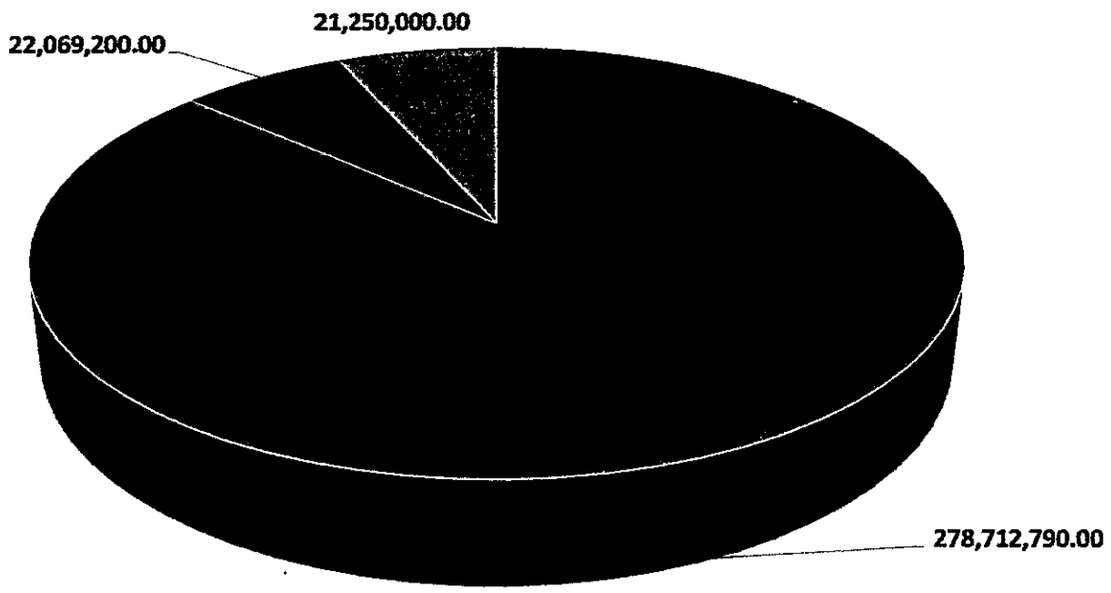
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MUNICIPALITY OF TANAUAN
Office of the Mayor

EXPENDITURES PROGRAM CY 2026



- General Services - 46.06%
- Economic Services - 9.39%
- Calamity Fund - 5.00%
- Social Services - 20.09%
- Municipal Development Fund - 17.31%
- Other Services - 2.15%

DISTRIBUTION BY TYPE OF REVENUE CY 2026



- National Tax Allotment - 86.55%
- Tax Revenue - 6.85%
- Non - Tax Revenue - 6.60%

Goals and Objectives:

The municipality expects to attain the following objectives during the plan period:

- To increase per capita income by a stated realistic percentage;
- To provide accessibility in all basic needs and services;
- To provide adequate and safe infrastructure facilities;
- To hasten economic development through the provision of adequate & enhanced facilities and updated knowledge on agriculture, fisheries, entrepreneurship, and business industry promotion;
- To provide better social services to the constituents through improved health services and facilities, enhanced educational facilities, organized housing programs, livelihood programs, maintenance of peace and order, and more responsive disaster programs.
- A responsive, resourceful, and resilient local government.

Fiscal Policies:

Several of the revenue generating measures are as follows:

- Strengthen the collection efficiency of taxes and non-tax revenue in order to fund programs and projects that aims to provide quality services to the people.
- The operation of the economic enterprises of the municipality shall be given priority attention to attain the estimated income that would enable it to carry out its programs and activities.

Distribution by Major Expense Class:

Personal Services

The total expenditure for Personal Services in the budget year is **₱113,950,273.36**. This includes the first tranche of the salary increase under Section 5.1.1 (Annex A-1) of LBC No. 160, along with step increments. Personal Services account for **35.38%** of the total budget.

Maintenance and Other Operating Expenses

The amount of **₱48,144,986.77** has been set aside for Maintenance and Other Operating Expenses, representing **14.95%** of the budget.

Capital Outlay

The amount of **₱5,656,000.00** has been allocated for Capital Outlay which represents **1.76%** of the budget.

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Province of Leyte
MUNICIPALITY OF TANAUAN
Office of the Mayor

The amount of **₱73,153,467.57** has been set aside for special projects, programs and activities, representing **22.72%** of the total budget.

Special Purpose

The amount of **₱81,127,262.30** or **25.19%** has been set aside for mandatory and statutory obligations, which include development projects funded from the 20% Development Fund, 5% reserved for the calamity fund, senior citizen programs, person with disability programs, the Local Council for the Protection of Children, and Aid to Barangays.

Conclusion:

This budget addresses our immediate requirements, as well as our long-term goals. It represents our best efforts to fulfill the needs of our rapidly expanding community in a timely and cost-effective manner. Our administration is dedicated in investing for our future, sustaining key services, and honoring our commitments to our employees & personnel, while guaranteeing public safety and satisfying community needs. We will continue to collaborate so that the municipality can maintain its financial viability in the future and effectively execute initiatives that will benefit the most vulnerable members of our society and provide a pleasant living for everybody.

Gentlemen and Mesdames of the 16th Sangguniang Bayan, this budget proposal manifests our determination to lay a strong foundation for a greater and progressive municipality. May we always join our hands together as we go about our mission of providing a *better and brighter future of our Municipality.*

Very truly yours,

HON. MA. GINA E. MERILO
Municipal Mayor

004

Vision, Mission Core Values, Creed

Vision Statement

> Tanauan by 2032, a 1st class municipality which is a premier tourism destination, education hub and an investment haven in the Province of Leyte inhabited by a healthy and empowered citizenry living in peaceful and resilient communities; with a competitive, diversified, dynamic and inclusive economy; a disaster-proof, quality and adequate social support and infrastructure system; and an ecologically balanced sustainable and aesthetic environment; under an effective and efficient participatory and people-centered leadership with a strong political will.

Vision Elements and Descriptor

Vision Element	Descriptor	Explanation - Inward-looking Perspective	Explanation - Outward-looking Perspective
Vision:	Tanauan by 2034, a 1st class municipality which is a premier tourism destination, education hub, and an investment haven in the Province of Leyte inhabited by a healthy and empowered citizenry living in peaceful and resilient communities.	Inhabited by a healthy and empowered citizenry living in peaceful and resilient communities. This focuses on internal development, emphasizing well-being, empowerment, peace, and resilience within the community.	A premier tourism destination, education hub, and an investment haven in the Province of Leyte. This highlights external perception and attractiveness for tourism, education, and economic opportunities.
Key Elements of Vision:	- 1st class municipality - Premier tourism destination - Education hub - Investment haven in the Province of Leyte - Inhabited by a healthy and empowered citizenry - Living in peaceful and resilient communities	- Healthy and empowered citizenry - Peaceful and resilient communities	- Premier tourism destination - Education hub - Investment haven in Leyte

III. LGU BRIEF PROFILE

A. Quick Facts about the LGU

1. Brief History

The town got its name from a towering Molave tree, which served as a look-out tower, "tan-awan" in the dialect, from where a look-out would watch for the Moro pirates. These pirates would every now and then, plunder and loot the settlements along the coast. A hollow trunk, "bayog," suspended from one of the branches of the molave would be beaten to warn the populace of the coming of the pirates.

The early known inhabitants in the area were three members of one family, Calanao-the father; Makasanay-the mother, and Sangad, their daughter. Their settlement was along the bank of the Bukid River at the foot of Adil Hill.

In 1661, Juanillo Siengco, a Chinese mestizo, with his wife, Susana Baga and two other companions, Cornelio and Elias, left Sugbo (Cebu) to look for the fertile farm lands. They came to the eastern coast of Leyte and entered the Binahaan River. They sailed upstream and soon found a favorable place to land. They lost no time in surveying the area of lush vegetation.

Soon, they came into contact with the settlement of Calanao. A pact of friendship was made between the two. They live in harmony with each other, sharing whatever blessings came their way and mutually helping each other to solve common problems.

By the time that the settlements of Calanao and Juanillo were more developed, the plundering of the moros along the coast has become more intensified. Terror gripped the hearts of the men, women and children. To have a refuge from the moros, they built a stonewalled enclosure, "cuta" in the area called Buaya. The beating of the "bayog" from the towering "tan-awan" molave warned the inhabitants of the approaching pirates and became their signal to move into the "cuta" for protection and defense.

In the course of time, Juanillo's son Josef, married Calanao's daughter, Sangad. Born out of the union was five daughters and a son: Anurya, Alimocon, Alalabong, Dolido, and Tombalasay. From the families of Juanillo Siengco and Calanao, a tribe was formed which gave Tanauan its first town officials.

In 1701, the first town officials were appointed by the Spanish authorities. From 1701 to the first American occupation in 1900, 47 persons became chief executives of the municipality. During the American regime 1901 – 1942 another set of municipal executives followed. When World War II broke out, Pedro A. Villegas was the incumbent Mayor.

When the Japanese occupied Tanauan, Leyte, the incumbent Mayor Pedro Villegas and his Secretary Janario Perez refused to serve the Japanese forces. Thus Rufo Cobacha was appointed Mayor followed by Pedro Bulik who was killed by the Guerillas. Finally, Eugenio Avila, Sr. was appointed and was the incumbent Mayor when the American Liberation forces occupied the town.

celebration of the Santa Cruz de Mayo which until now is being observed by organizations and groups through a three nights of prayer and singing. The early post liberation period saw many structures serving as altars constructed on the streets to elevate the symbol of the Holy Cross. In the third night, the prayers and singing of praise would culminate in a feast of food and dancing for all devotees who attend the prayer.

In music, the town is no less unknown. Prof. Agustin el O' Mora, of nearby Palo, revealed that "tinikling", the national dance, and its music originated from Tanauan. The popular Balinsasayaw Singers continue to entertain and regale local, national and international visitors and tourists with songs and dances in Tanauan as well as in other parts of the province. Danny Basas was then their musical director and the composer of the Tanauan Hymn, now the official hymn of the municipality.
The town has its treasures like that of the original bell tower overlooking the whole Tanauan and the originally carved antique Stations of the Cross found in the Assumption of Our Lady Parish Church. The Assumption of Our Lady is the Patroness of the town to whom town folks ascribed their town's safety from big tidal waves and hurricanes in 1704.

2. Geophysical Characteristics

Tanauan is a coastal municipality in the province of Leyte, located along the eastern coast of the island. It has a land area of 78.41 square kilometers and a population of 57,455 as of the 2020 census. The municipality is situated at approximately 11° 7' north, 125° 1' east, with an estimated elevation of 6.5 meters above sea level. Tanauan is bounded by the municipalities of Palo to the north, Tolosa to the south, Dagami and Tabon-Tabon to the west, and San Pedro Bay to the east.

The geophysical characteristics of Tanauan include a mix of urban and rural barangays, with urban barangays covering 3.54% of the total area and rural barangays occupying the remaining 96.46%. The municipality has a diverse landscape with rolling hills, rice paddies, coconut trees, and lush tropical vegetation. Tanauan is known for its beautiful beaches along the east coast and the Limbuhan River estuary, providing a water lover's paradise for residents.

During the Japanese occupation the town was burned by the Guerillas in 1943. This event destroyed the Municipal Building including its records, and all the big houses of Spanish Architecture along Calle Real.

The liberation period came resulting in further destruction of the Municipal Hall (Lian Chong Building) and the few remaining houses along Calle Real. However, few lives were lost as the town's people were warned and took refuge at the Parish Church. During this time, Benito Saavedra was appointed Mayor then succeeded by the following in the order of their incumbencies:

1. Rufo Cumpio - 1945
2. Dionisio Boco - 1946
3. Pelagio O. Tecson - 1946 – 1947

After the Liberation Period, Hon. Dionisio Boco was the first Mayor succeeded by Hon. Pelagio O. Tecson again. Hon. Tecson was the Mayor during the Martial Law Period and the so-called "New Society" up to February 25, 1986 EDSA Revolution when Hon. Felix Cortez was appointed OIC Mayor. The local election held on February 1, 1988 resulted in the election of Hon. Charles R. Avila. He was subsequently appointed Administrator of the Philippine Coconut Authority in January of 1991, enabling the succession of the Municipal Vice-Mayor Rodolfo L. Cinco as Mayor.

In the May 1992 synchronized election for national and local officials, Atty. Roque A. Tiu won over 5 other candidates for the mayoralty position. Atty. Tiu was the Chief Executive of the town until his 2nd term ended in 1998. Hon. Mark Roa Gimenez became Mayor from 1988 to 2001. When Atty. Roque A. Tiu ran again in 2001, he won over Mr. Mark Roa Gimenez to serve the town for nine years in three consecutive terms of office until he was succeeded by the now incumbent Municipal Mayor, Atty. Agapito P. Pagayanan, Jr.

In its history, Tanauanons excelled in the field of education, government service, and other phases of human endeavor.

Foremost among her sons is Don Jaime C. de Veyra who was elected in 1906 as the first Filipino Governor of Leyte. He was a member of the first Philippine Assembly, 1907-1917; member of the Philippine Commission, 1913-1916; Executive Secretary of the Government 1916-1917; and Resident Commissioner at Washington D.C. U.S.A. for six years. He also served as Acting Director of the National Library, 1925; and Director of the Institute of National Language from 1937-1941. He was appointed as a National Researcher and a member of the Philippine Historical Commission in 1946. Truly, Don Jaime de Veyra was an educator, composer, scholar and spokesman.

Others have distinguished themselves in the middle of the 19th century; among them were Don Pastor Navarro, Juan de Veyra and Honorio Lopez who became Governors of Leyte. Aleja de la Cruz known in the town by her endearing name of "Manang Elek" was a pioneer in the field of education. Maria M. Lobiano who became the first wife of the eminent Leyteño Norberto Romualdez, distinguished herself among the students of Colegio de la Concordia, Manila for having been awarded after seven years of internship, a price, (the only one in the history of the college, of being the model boarder in studiousness, progress and conduct). Worth mentioning also was Florencia Espina who was one of the first six Filipina nurses in 1910.

Another tradition of Tanauananons which distinguished the town is the annual

Barangay	Land Area (ha)	% to Total Land Area of the Municipality
Tugop	318.62	4.69
Ada	53.35	0.79
Cabunga-an	74.41	1.1
Calsadahay	173.6	2.56
Canbalisara	78.48	1.16
Picas	63.69	0.94
San Victor	183.44	2.7
Bislig	65.36	0.96
Cabuynan	245.86	3.62
Calmon	330.9	4.87
Limbuhan Daku	80.28	1.18
Limbuhan Guli	67.9	1
Sacme	145.51	2.14
Total Area Accredited	**6,788.80**	**100%**

Source: Tanauan, Leyte CLUP 2010-2019

Table 2. Land Area by Elevation in Tanauan, Leyte

Slope Category	Area (Has.)	%Total
0-3°	**6,634.35**	**97.72**
30-60°	**154.45**	**2.28**
Total	**6,778.80**	**100.00**

Source: DA, NAMRIA, Topo Map, Google Earth using ArcGIS

The municipality of Tanauan has two types of terrains. The first type is a 0-30 slope, which is level to undulating, covering a total area of 6,634.35 hectares or 97.72% of the total land area. This slope category is present in 91% of the barangays in the municipality. The second type is a 0-600 slope, which is hilly to mountainous, covering an area of 154.45 hectares or 2.28% of the total land area. This slope category is found in five barangays: Sto. Niño, Cabuynan, Pago, Balud, and Guindag-an.

The municipality is situated at approximately 11°7' north, 125° 1' east, with an estimated elevation of 6.5 meters above sea level. It is bounded on the North by the fast-developing Municipality of Palo; on the South by the rich in heritage, Municipality of Tolosa; on the West by the peace-loving municipalities of Dagami and Tabontabon; and on the East by scenic San Pedro Bay with protected rich aqua marine products and excellent waves for skimboarding and other aqua sports.

Table 1. Land Area by Barangay in Tanauan, Leyte

Barangay	Land Area (ha)	% to Total Land Area of the Municipality
Buntay	330.76	4.87
Canramos	52.1	0.77
Licod	7.73	0.11
San Miguel	23.57	0.35
San Roque	46.92	0.69
Sto. Niño	185.38	2.73
Afipolo	152.83	2.25
Calagcog	81.34	1.2
Magay	48.07	0.71
Mohon	157.29	2.32
Sta. Cruz	124.04	1.83
Solano	35.13	0.52
Balud	162.84	2.4
Baras	75.96	1.12
Cabalagnan	98.94	1.46
Camire	112.36	1.66
Maribi	109.03	1.61
Pago	173.45	2.55
Cabarasan Guti	163.97	2.42
Guindag-an	264.19	3.89
Malagulicay	141.5	2.08
Pasil	147.86	2.18
San Isidro	322.56	4.75
Sta. Elena	144.97	2.14
Binongto-an	221.42	3.26
Cahumayhumayan	73.74	1.09
Catigbi-an	66.01	0.97
Guingauan	123.23	1.82
Salvador	72.52	1.07
Kiling	94.45	1.39
Bangon	70.96	1.05
Bantagan	110.02	1.62
Binolo	117.09	1.72
Hilagpad	69.66	1.03
Maghulod	85.96	1.27
Talolora	160.74	2.37
Amanluran	152.84	2.25
Arado	144.75	2.13
Cogon	237.93	3.5
Lapay	171.68	2.53
Lingo	87.31	1.29

LBP Form No. 01

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Tanauan,Leyte

General Fund

Particulars (1)	Account Code (2)	Past Year **2024** (3)	CURRENT YEAR 2025			BUDGET YEAR **2026**
			First Semester **(Actual)** (4)	Second Sem. **(Estimate)** (5)	TOTAL (6)	
I Beginning Cash Balance				-	-	
II Receipts:				-		
A. Local Sources						
1 **Tax Revenue**						
Professional Tax	4-01-01-020	3,810.00	3,457.50	542.50	4,000.00	4,200.00
Community Tax	4-01-01-050	870,575.83	754,994.94	95,005.06	850,000.00	850,000.00
Real Property Tax (RPT)	4-01-02-040	1,778,108.84	1,917,394.71	(317,394.71)	1,600,000.00	2,000,000.00
Less: Discount on RPT Tax	4-01-02-041	(224,334.93)	(298,250.35)	98,250.35	(200,000.00)	-
Real Property Transfer Tax	4-01-02-080	28,478.73	25,121.18	(8,121.18)	17,000.00	50,000.00
Business Tax	4-01-03-030	13,282,956.21	17,464,381.98	(2,464,381.98)	15,000,000.00	19,000,000.00
Discount on Licenses	4-01-03-030-1		(1,558,330.10)	1,558,330.10	-	-
Tax on Sand, Gravel & Quarry	4-01-03-040	105,000.00		50,000.00	50,000.00	110,000.00
Tax on Delivery Trucks & Vans	4-01-03-050			-		-
Amusement Tax	4-01-03-060	58,479.00	22,825.00	37,175.00	60,000.00	50,000.00
Franchise Tax	4-01-03-070	4,930.00	4,620.00	380.00	5,000.00	5,000.00
Fines and Penalties - Taxes on Individual & Corporation		292,435.92	283,647.67	(283,647.67)	-	-
Fines and Penalties-Property Taxes	4-01-05-020	189,785.79	75,464.88	74,535.12	150,000.00	-
Fines and Penalties- Other Taxes		206,590.41	31,197.65	(31,197.65)	-	-
Other Taxes				-		

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Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Total Tax Revenue		**16,596,815.80**	**18,726,525.06**	**(1,190,525.06)**	**17,536,000.00**	**22,069,200.00**
2 Non-Tax Revenue						
Service Income						
Permit Fees	4-02-01-010	3,905,929.36	2,995,314.97	504,685.03	3,500,000.00	4,400,000.00
Registration Fees	4-02-01-020	964,584.04	734,576.20	115,423.80	850,000.00	850,000.00
Clearance & Certification Fee	4-02-01-040	2,144,739.38	1,516,676.16	483,323.84	2,000,000.00	2,000,000.00
Inspection Fees	4-02-01-100	24,868.20	38,765.00	21,235.00	60,000.00	60,000.00
Verification & Authentication Fees		29,950.00	10,650.00	9,350.00	20,000.00	20,000.00
Occupation Tax	4-02-01-140	-		-	-	-
Medical, Dental & Laboratories	4-02-01-990-4	-	131,890.00	(131,890.00)	-	200,000.00
Fees on Weight & Measures	4-02-01-160	11,950.00	16,200.00	(6,200.00)	10,000.00	20,000.00
Fines & Penalties -Service Income	4-02-01-980	24,672.65		-	-	-
Other Service Income	4-02-01-990	1,494,353.07	888,612.19	611,387.81	1,500,000.00	1,500,000.00
TOTAL Service Income		**8,601,046.70**	**6,332,684.52**	**1,607,315.48**	**7,940,000.00**	**9,050,000.00**
Business Income						
Rent Income	4-02-02-050	473,966.18	139,711.40	360,288.60	500,000.00	500,000.00
Waterworks System	4-02-02-090	129,885.44	60,954.41	(60,954.41)	-	-
Power Supply System Fees	4-02-02-100			-	-	-
Receipt from Market Operations	4-02-02-140	6,200,927.61	3,214,093.53	3,285,906.47	6,500,000.00	7,400,000.00
Receipt from Slaughterhouse	4-02-02-150	1,476,390.00	585,655.00	764,345.00	1,350,000.00	1,200,000.00
Receipt from Cemetery	4-02-02-160	624,733.99	548,688.61	251,311.39	800,000.00	1,000,000.00
Sales Revenue	4-02-02-180	104,950.00	51,930.00	(51,930.00)	-	-
Less: Cost of Sale		(52,670.00)				-
Garbage Fees	4-02-02-190	242,050.00	200,250.00	(250.00)	200,000.00	500,000.00
Other Business Income	4-02-02-990	11,788.22	5,882.97	(5,882.97)	-	-
TOTAL Business Income		**9,212,021.44**	**4,807,165.92**	**4,542,834.08**	**9,350,000.00**	**10,600,000.00**

Particulars (1)	Account Code (2)	Past Year 2024 (3)	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Transfers, Assistance and Subsidy	4-03-0-0					
Assistance and Subsidy	4-03-01-0					
Subsidy from National Government	4-03-01-010	**352,369.68**	-			
Other Income Receipts						
Miscellaneous Income	4-06-01-010	337,699.42	69,641.58	(69,641.58)		
Interest Income	4-02-02-220	559,287.41		600,000.00	600,000.00	600,000.00
Share, Grants & Donations				-		
Share from PAGCOR	4-04-01-010			-		
Share from PCSO	4-04-01-020	927,357.58	382,449.75	1,117,550.25	1,500,000.00	1,000,000.00
TOTAL Other Income		**1,824,344.41**	**452,091.33**	**1,647,908.67**	**2,100,000.00**	**1,600,000.00**
Other Non-Operating Income						
Sales of Assets						
Sale of Garnished/Confiscated/Adandoned/Seized Goods and Properties	4-07-01-010	-				
Total Non-Tax Revenue		**19,989,782.23**	**11,591,941.77**	**7,798,058.23**	**19,390,000.00**	**21,250,000.00**
Total Local Sources		**36,586,598.03**	**30,318,466.83**	**6,607,533.17**	**36,926,000.00**	**43,319,200.00**
B. External Sources						
Share from National Tax Allotment	4-01-06-010	201,418,692.00	119,525,322.00	119,762,890.00	239,288,212.00	278,712,790.00
Share from National Wealth	4-01-06-030	2,553.03				
Extraordinary Receipts						
a. Grants and Donations						
Total External Sources		**201,421,245.03**	**119,525,322.00**	**119,762,890.00**	**239,288,212.00**	**278,712,790.00**
Total Receipts		**238,007,843.06**	**149,843,788.83**	**126,370,423.17**	**276,214,212.00**	**322,031,990.00**

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
III EXPENDITURES						
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	50,542,122.24	31,472,105.00	36,350,894.00	67,822,999.00	62,458,233.00
Wages - Casual	5-01-01-020	7,736,815.29	4,115,793.02	6,906,494.98	11,022,288.00	11,022,288.00
PERA	5-01-02-010	4,560,309.42	2,364,317.60	3,131,682.40	5,496,000.00	5,040,000.00
Representation Allowance (RA)	5-01-02-020	2,115,286.49	903,640.08	1,289,359.92	2,193,000.00	2,193,000.00
Transportation Allowance (TA)	5-01-02-030	2,113,286.49	903,685.58	1,289,314.42	2,193,000.00	2,193,000.00
Clothing/Uniform Allowance	5-01-02-040	1,323,000.00	1,484,000.00	119,000.00	1,603,000.00	1,470,000.00
Subsistence Allowance	5-01-02-050	187,146.93	74,950.00	267,050.00	342,000.00	324,000.00
Laundry Allowance	5-01-02-060		10,186.45	24,013.55	34,200.00	32,400.00
Hazard Pay	5-01-02-110	1,395,060.72	630,637.65	1,030,330.95	1,660,968.60	1,611,900.60
Loyalty Incentive Pay	5-01-04-990	65,000.00		25,000.00	25,000.00	70,000.00
Overtime Pay	5-01-02-130	198,957.25		-	-	
Mid-Year Bonus	5-01-02-990	4,350,594.68	6,158,026.30	396,211.70	6,554,238.00	6,122,895.00
Year-end Bonus	5-01-02-140	5,581,948.20		6,569,342.00	6,569,342.00	6,125,517.00
Cash Gift	5-01-02-150	979,500.00		1,145,000.00	1,145,000.00	1,050,000.00
Other Bonuses and Allowances	5-01-02-990	7,455,000.00		-	-	
Retirement & Life Insurance Premiums	5-01-03-010	6,991,672.72	4,349,479.30	5,111,955.14	9,461,434.44	8,817,662.52
Pag-IBIG Contributions	5-01-03-020	435,700.00	210,000.00	339,600.00	549,600.00	504,000.00
PhiHealth Contributions	5-01-03-030	1,442,774.59	753,271.98	1,217,860.22	1,971,132.20	1,837,013.03
Employees Compensation Insurance Premiums	5-01-03-040	232,900.00	126,200.00	148,600.00	274,800.00	252,000.00
Terminal Leave Benefits	5-01-04-030	1,486,169.79	258,421.29	3,640,900.65	3,899,321.94	806,364.21
Other Peronnel Benefits (Medical Allowance & Service Recognition for Retiring Employees)						1,520,000.00
Monetization	5-01-04-990	99,893.71		-	-	500,000.00
TOTAL PERSONAL SERVICES		**99,293,138.52**	**53,814,714.25**	**69,002,609.93**	**122,817,324.18**	**113,950,273.36**

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	2,142,404.86	645,677.64	1,438,502.36	2,084,180.00	2,804,936.00
Training Expenses	5-02-01-020	1,716,888.79	833,780.00	617,720.00	1,451,500.00	1,615,150.00
Office Supplies Expense	5-02-03-010	2,031,042.22	422,884.74	2,217,069.23	2,639,953.97	2,268,418.75
Accountable Forms Expenses	5-02-03-020	263,663.00	137,740.00	129,240.00	266,980.00	265,140.00
Non-Accountable Forms	5-02-03-030					16,470.00
Animal Supplies Expenses	5-02-03-040	93,613.00	770.00	99,230.00	100,000.00	100,000.00
Food Supplies Expenses	5-02-03-050	1,915,429.53	945,858.21	519,141.79	1,465,000.00	2,346,840.00
Drugs and Medicines Expenses	5-02-03-070	-		362,213.12	362,213.12	500,000.00
Medical, Dental & Lab. Supplies Exp.	5-02-03-080	306,193.50	556.20	669,699.80	670,256.00	800,000.00
Fuel, Oil & Lubricants Expense	5-02-03-090	6,828,742.99	2,874,305.50	3,335,350.93	6,209,656.43	8,850,000.00
Agriculture Supplies Expense	5-02-03-100	37,970.00	1,245.00	68,755.00	70,000.00	70,000.00
Other Supplies Expense	5-02-03-990	2,942,596.86	319,573.30	2,187,382.20	2,506,955.50	2,521,115.28
Semi-expendable Furniture & Fixtures & Books Expense	5-02-03-220-01					514,225.00
Semi-expendable Machinery and Equipment Expense	5-02-03-210					
ICT Equipment	5-02-03-210-03					1,245,700.00
Office Equipment	5-02-03-210-02					8,000.00
Printing Equipment	5-02-03-210-11					45,000.00
Water Expenses	5-02-04-010	880,206.87	306,586.05	843,038.95	1,149,625.00	1,365,495.00
Electricity Expenses	5-02-04-020	6,737,026.14	1,971,752.51	3,544,017.49	5,515,770.00	9,117,347.00
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expense	5-02-05-020	977,121.44	172,077.00	1,098,923.00	1,271,000.00	1,250,000.00
Internet Subscription Expense	5-02-05-030	206,304.00	85,960.00	364,040.00	450,000.00	450,000.00
Awards/Rewards Expenses	5-02-06-010	52,500.00	10,000.00	190,000.00	200,000.00	200,000.00
Extraordinary and Miscellaneos Expenses	5-02-10-030			31,448.82	31,448.82	35,562.18
Auditing Services	5-02-11-020	85,851.56	32,037.53	27,962.47	60,000.00	80,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Other Professional Services	5-02-11-990	250,000.00	116,000.00	196,000.00	312,000.00	320,000.00
Other General Services	5-02-12-990			115,000.00	115,000.00	125,500.00
Rep./Maint. - Infrastructure Assets	5-02-13-030			-		
Rep./Maint. - Buildings and Other Structures	5-02-13-040			35,650.00	35,650.00	57,654.00
Repair/Maint. - Machinery/ Equipment	5-02-13-050	192,405.00	192,128.00	672,658.40	864,786.40	1,046,865.04
Repair/Maint. - Transportation Eqpt	5-02-13-060	594,137.85	283,161.40	2,049,138.60	2,332,300.00	3,064,690.00
Rep./Maint. - Furniture and Fixtures	5-02-13-070	1,850.00	20,100.00	181,900.00	202,000.00	201,500.00
Rep./Maint. - Other Property, Plant and Equipment	5-02-13-990	97,340.00		225,000.00	225,000.00	544,390.00
Taxes, Duties and Licenses	5-02-16-010	37,255.00	36,876.14	413,123.86	450,000.00	450,000.00
Fidelity Bond Premiums	5-02-16-020	182,646.00	89,817.00	190,183.00	280,000.00	254,000.00
Insurance/Reinsurance Premiums	5-02-16-030	2,960,139.24	400,000.00	-	400,000.00	4,400,000.00
Advertising Expenses	5-02-99-010			1,150.00	1,150.00	1,150.00
Printing and Publication Expenses	5-02-99-020	97,000.00	39,200.00	170,800.00	210,000.00	210,000.00
Rent Expenses	5-02-99-050			100,000.00	100,000.00	100,000.00
Membership Dues	5-02-99-060	40,000.00	20,000.00	120,000.00	140,000.00	210,000.00
Donations	5-02-99-080	181,975.60	100,000.00	-	100,000.00	300,000.00
Other Maint. & Operating Expenses	5-02-99-990	245,926.10	48,224.20	558,264.01	606,488.21	384,838.52
TOTAL MAINT. AND OTHER OPRTG. EXPENSES		**32,098,229.55**	**10,106,310.42**	**22,777,603.03**	**32,883,913.45**	**48,144,986.77**
2.0 CAPITAL OUTLAY						
Furnitures & Fixture	1-07-07-010	356,995.00		300,000.00	300,000.00	1,570,000.00
Information & Communication Technology	1-07-05-030	403,580.00		160,000.00	160,000.00	201,000.00
Pinting Equipment	1-07-05-120	154,980.00		-		150,000.00
Other Property, Plant & Equipment		395,980.00		-	-	-
Office Equipment	1-07-05-020					100,000.00
Buildings & Other Structures	1-07-04-010	711,289.47	-	-	-	2,000,000.00

Particulars (1)	Account Code (2)	Past Year 2024 (3)	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Motor Vehicles	1-07-06-010					1,435,000.00
Road Networks		1,181,383.65	-	-	-	-
Other Machinery & Equipment	1-07-05-990	261,000.00	-	-	-	200,000.00
Const. & Heavy Equipment		198,500.00	-	-	-	-
TOTAL CAPITAL OUTLAY		**3,663,708.12**	**-**	**460,000.00**	**460,000.00**	**5,656,000.00**
SPECIAL PROGRAM, PROJECTS & ACTIVITIES						
Executive Governance Program/General Mgt. & Supervision	5-02-12-990	637,518.00	333,645.00	757,380.38	1,091,025.38	1,166,321.88
Brgy. Affairs Services Program	5-02-12-990	91,600.00	5,515.00	103,247.75	108,762.75	116,819.25
Computerization and Information System	5-02-12-990	320,635.00	119,624.50	272,668.63	392,293.13	421,351.88
Procurement Services Program	5-02-12-990	391,450.00	161,532.50	273,518.50	435,051.00	467,277.00
Employment Facilitation and Referral Services Program	5-02-12-990	267,950.00	99,640.00	226,648.25	326,288.25	350,457.75
KALAHI CIDDS-NCDD Program	5-02-12-990	1,698,878.64	701,512.50	1,098,403.25	1,799,915.75	1,564,575.38
Office Supplies	5-02-03-010					30,000.00
Travelling Expenses	5-02-01-010					300,000.00
National Agencies Augmentation Services Program	5-02-12-990	547,600.00	232,610.00	311,203.75	543,813.75	675,946.50
Business Permit & Licensing System Program		184,500.00	85,472.35	132,053.15	217,525.50	233,638.50
Custodian and Properties Safe Keeping Services Program	5-02-12-990	186,650.00	85,525.00	132,000.50	217,525.50	233,638.50
People's Law Enforcement Board	5-02-99-990		-	15,000.00	15,000.00	15,000.00
Financial Aid for Brgy. Tanod	5-02-99-080			54,000.00	54,000.00	54,000.00
Brgy.Vounteer Workers Program		6,139,500.00	1,668,500.00	1,564,500.00	3,233,000.00	
Other MOOE	5-02-99-990					7,039,500.00
Donation	5-02-99-080					200,000.00
Awards and Rewards	5-02-06-010					800,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
SPES	5-02-12-990	1,667,534.00		1,673,820.00	1,673,820.00	2,889,270.00
Security Services for Tanauan Public Market and Slaughterhouse, MRF, Building & CIF	5-02-12-030	4,100,941.92	1,073,383.02	3,091,192.98	4,164,576.00	4,444,272.12
Mun. Scholarship Program	5-02-02-020	1,145,000.00		1,500,000.00	1,500,000.00	1,500,000.00
Election Related Activities	5-02-03-050		122,200.00	127,800.00	250,000.00	100,000.00
Barangay Activities	5-02-99-990		-	250,000.00	250,000.00	100,000.00
Katarungan Pambarangay	5-02-99-990	4,875.00		5,000.00	5,000.00	
Peace and Order & Public Safety Program		391,048.31	238,691.48	261,308.52	500,000.00	1,167,000.00
Operation and Apprehension - Confidential Fund	5-02-10-010			100,500.00	100,500.00	180,000.00
Tanauan Day Celebration and Other Related Activities	5-02-99-990	1,664,498.00		-		3,500,000.00
Tanauan Day Sports Activities/Side Events	5-02-99-990	520,510.00		-		460,000.00
Pintados Festival & Other related Activities						400,000.00
Year-end Cultural Activities	5-02-99-990	219,000.00		-		100,000.00
LGU Year-End Assessment & Evaluation Activities	5-02-03-050	274,010.00				300,000.00
Financial Assistance for Licensure Examination Review to the top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03	5-02-99-080					480,000.00
WAR Veterans Assistance Program	5-02-99-080					100,000.00
Public Library and tech4Ed Program						
Travelling Expenses	5-02-01-010					50,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Training Expenses	5-02-02-010					20,000.00
Semi-Expendable ICT Equipments						100,000.00
Tanayaw	5-02-99-990	49,000.00				
Kasadyaan Festival	5-02-99-990	3,500,000.00				
Repair/Improvement of of Tanauan II Central School		14,525.00				
General Services Program						
a. Parks/Plaza Beautification, Maintainance and Janitorial Services	5-02-12-990	1,610,124.00	590,448.75	1,689,319.38	2,279,768.13	2,115,676.88
Other Supplies Expenses	5-02-03-990					250,000.00
Other MOOE	5-02-99-990					60,000.00
b. Street Lightings and Electrical Services Program	5-02-12-990	1,185,553.60	303,061.43	1,117,660.20	1,420,721.63	991,805.38
Other Supplies Expenses	5-02-03-990					200,000.00
Maintenance of Street Lights						300,000.00
c. Public Building and Facilities Maint. Program	5-02-12-990	1,992,689.76	802,767.00	1,737,717.63	2,540,484.63	2,326,129.88
Repair & Maint - Bldg. & Other Structures						300,000.00
Other Supplies Expenses	5-02-03-990					200,000.00
Maintenance of Septic Tank				100,000.00	100,000.00	100,000.00
d. Roads and Utilities Maintenance and Services Program	5-02-12-990	433,300.00	141,232.50	664,850.00	806,082.50	650,977.50
Other Supplies Expenses	5-02-03-990					200,000.00
Conservation and Preservation of Cultural Heritage Properties	5-02-99-990					100,000.00
Traffic Enforcement Services Program	5-02-12-990	2,380,816.00	1,062,360.00	1,381,970.00	2,444,330.00	2,603,910.00
Other Supplies Expenses	5-02-03-990					20,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Operation of Force Multipliers	5-02-99-990	180,000.00	75,000.00	135,000.00	210,000.00	240,000.00
Other Supplies Expenses	5-02-03-990					30,000.00
Legislative Mgt. & Information System Program	5-02-12-990	228,850.00	118,722.50	207,565.75	326,288.25	350,457.75
Formulation/Updating of Local Plans and Monitoring of PPA's	5-02-12-990	623,950.00	202,877.50	558,461.75	761,339.25	817,734.75
Incentive for Civil Society Organizations (CSOs) Participation in the LSB	5-02-99-080					100,000.00
Local Project Monitoring Council and Evaluation						20,000.00
Capacity Building/ CLUP Program		2,757,545.00	-			
Digitization of Civil Registry Records & Bldg-up Database Program	5-02-12-990	290,450.00	125,250.50	201,037.75	326,288.25	350,457.75
Budget Preparation Services Program	5-02-12-990	47,200.00	39,725.00	69,037.75	108,762.75	116,819.25
Bookkeeping & Accounting Services Progr	5-02-12-990	712,650.00	308,431.25	528,460.75	836,892.00	1,006,816.50
Revenue Generation Program	5-02-12-990	817,400.00	367,153.60	631,222.03	998,375.63	1,072,329.38
Tax Campaign	5-02-99-990	38,240.00		50,000.00	50,000.00	50,000.00
Computerization of Real Property Assessments Program	5-02-12-990	266,900.00	120,997.50	205,290.75	326,288.25	350,457.75
Documentation of LGU Owned Land Titling of LGU Properties	5-02-07-010	2,748.08	546.70	99,453.30	100,000.00	110,000.00
General Revision of Books	5-02-99-990			50,000.00	50,000.00	100,000.00
Office Supplies Expenses						294,720.00
Relocation/Consolidation Survey	5-02-07-010		-	-	50,000.00	55,000.00
Infrastructure & Utilities Services Program	5-02-12-990	1,120,749.24	432,173.74	849,615.41	1,281,789.15	1,366,382.40

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Social Welfare Services Program	5-02-12-990	355,820.00	156,876.00	278,175.00	435,051.00	467,277.00
Women's Welfare Program	5-02-03-050	143,847.50		170,000.00	170,000.00	200,000.00
Other Supplies Expenses	5-02-03-990					20,000.00
Family Welfare Program	5-02-03-050			50,000.00	50,000.00	70,000.00
Other Supplies Expenses	5-02-03-990					10,000.00
Emergency Assistance Program (AICS)	5-02-99-080	3,957,600.00	1,619,297.00	1,380,703.00	3,000,000.00	5,800,000.00
Day Care Program		99,935.00				
Improvement of NCDC						
Construction of Water System						650,000.00
Semi-Expendable ICT Equipments						110,000.00
Workshop and Skills Training on Sustainable Livelihood Program of 4Ps	5-02-02-010		-	100,000.00	100,000.00	50,000.00
Kasalan ng Bayan Program	5-02-03-050					200,000.00
Office Supples	5-02-03-010					10,000.00
Other MOOE	5-02-99-990					20,000.00
Mun. Youth Development Program		93,940.00	15,150.00	104,850.00	120,000.00	
Youth Leadership Trainings	5-02-02-010					500,000.00
Travelling Expenses	5-02-01-010					50,000.00
Training Expenses	5-02-02-010					25,000.00
Office Supplies						20,000.00
Semi-Expendable ICT Equipments						70,000.00
Semi-Expendable Furnitures & Fixtures						40,000.00
Agri-Fishery Related Program & Projects	5-02-12-990	1,330,400.25	538,688.00	842,955.75	1,381,643.75	1,404,506.25
Other Professional Services						24,000.00
Repair & Maint. Of Watercrafts						100,000.00
Other Supplies Expenses	5-02-03-990					100,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Other Agricultural Services Program						
a. Livestock and Poultry Enhancement Program		143,550.00	85,275.00	132,250.50	217,525.50	233,638.50
b. Rice Program	5-02-12-990	399,650.00	181,782.50	253,268.50	435,051.00	467,277.00
c. High Value Crops	5-02-12-990	522,450.00	223,127.50	320,686.25	543,813.75	584,096.25
d. Institutional Development Program	5-02-12-990	174,470.00	63,762.50	153,763.00	217,525.50	233,638.50
Sustainable Livelihod Program for Fisherfolks	5-02-02-010					50,000.00
Health Insurance Services Program	5-02-12-990	306,350.00	140,175.00	186,113.25	326,288.25	350,457.75
Healthcare Facility	5-02-12-990	624,019.50	266,392.75	868,697.38	1,135,090.13	1,202,847.75
Health Development Program	5-02-12-990	769,740.00	324,118.00	996,025.63	1,320,143.63	1,399,217.25
Doctor to Barangays	5-02-11-990	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Dugo para sa Bayan Projects		100,000.00	100,000.00	-	100,000.00	100,000.00
Monthly Allowance of Three (3) Medical Interns assisting in the Mun. of Tanauan through the signed MOA with the DOH	5-02-99-990	335,000.00				360,000.00
Anti-TB Program	5-02-99-990	-	-	1,000.00	1,000.00	64,993.57
Bloodletting Activity	5-02-03-050	69,200.00	24,030.00	75,970.00	100,000.00	60,000.00
Other Supplies Expenses	5-02-03-990					120,000.00
Nutrition Month Celebration	5-02-03-050	99,261.00		100,000.00	100,000.00	60,000.00
Other Supplies Expenses	5-02-03-990					40,000.00
Prizes	5-02-06-020					20,000.00
Deitary Supplementation	5-02-03-050	1,087,500.00		-	-	
Capacity Building	5-02-02-010			150,000.00	150,000.00	
Free Access to Medicines	5-02-03-070					500,000.00
HIV-AIDS Program	5-02-02-010					50,000.00
Rabies Prevention and Controlled Program	5-02-03-070					270,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Dengue Controlled Program						50,000.00
Dental Health Program	5-02-03--080					50,000.00
Capability Enhancement Program for BNS,BSPO and BHWs	5-02-02-010					310,000.00
Capacity Building - Local Nutrition Action Plan Workshop and Trainings	5-02-02-010					350,000.00
BNS Meetings, Evaluation of RNET and PNET Activities	5-02-03-050	53,935.00		55,000.00	55,000.00	55,000.00
Nutrition for All: Gender-Sensitive Advocacy through IEC Materials						50,000.00
Market Maintenance and Services Pogram		1,541,750.00	662,745.00	1,002,111.25	1,664,856.25	1,777,093.75
Slaughterhouse Services Program	5-02-12-990	463,950.00	200,160.00	254,401.88	454,561.88	488,233.13
Environmental Mgt. Program & Ecological Solid Waste Mgt. Program	5-02-12-990	2,020,850.00	861,592.50	1,289,696.25	2,151,288.75	2,396,270.63
Other Supplies Expenses						30,000.00
Biodiversity Conservation & Enhancement Program						300,000.00
Disaster Risk Reduction and Emergency Response	5-02-12-990	4,140,209.78	1,872,485.93	2,375,142.26	4,247,628.19	4,601,176.31
TOTAL SPECIAL PROGRAM, PROJECTS & ACTIVTIES		**57,719,817.58**	**17,029,257.00**	**33,472,718.01**	**50,551,975.01**	**73,153,467.57**
SPECIAL PURPOSE APPROPRIATION (SPAs)						
Mun. Development Fund						
Lot Acquisition - EVSU Tanauan Campus		4,000,000.00				
Acquisition & Installation of LED Wall		4,799,899.90				
Acquisition of Backhoe Loader		3,800,000.00				
Installation of Solar Streetlights (Phase 6), Brgy. Pago - Brgy. Guingauan		12,388,098.15	3,458,700.00	19,618,942.40	23,077,642.40	4,350,000.00

Particulars (1)	Account Code (2)	Past Year 2024 (3)	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Installation of Solar Colonial Lamp for Bridges along National Highway (Phase 1)						1,350,000.00
Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 1)						1,500,000.00
Construction of Boundary Enclosure for the Entire Old and New Slaughterhouse to Secure the Area (Phase 1)						2,662,000.00
Construction of TB DOTS Facility						2,000,000.00
Construction of Perimeter Layer Niches						1,200,000.00
Major Repair and Improvement of Various Sections of Tanauan Public Market				7,700,000.00	7,700,000.00	
Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality		4,997,900.00		5,000,000.00	5,000,000.00	5,000,000.00
Livelihood Support Fund for Crop Production through Palay Trading			709,800.56	1,290,199.44	2,000,000.00	2,000,000.00
Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)				180,000.00	180,000.00	180,000.00
Provision of Vegetable Seeds to Farmers		94,521.00		100,000.00	100,000.00	
Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.		584,930.86		1,500,000.00	1,500,000.00	1,500,000.00
Additional Fund - Safe Closure and Rehabilitation of Open Dumpsite				2,000,000.00	2,000,000.00	1,000,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Advance Waste Solution Equipment for Solid Waste Management Program						31,500,000.00
Construction of Weighing Bridge for Sanitary Landfill						1,500,558.00
Procurement of Garbage Compactor Truck (8 cu. Capacity)				3,500,000.00	3,500,000.00	
Improvement of Tanauan Public Cemetery				800,000.00	800,000.00	
Lot Acquisition for Elementary School Building, Brgy. Pago				2,000,000.00	2,000,000.00	
Calamity Fund						
I. Pre-Disaster Activities (70%)						
Prevention and Mitigation		963,370.82		-		
Emergency Response Program			90,845.00	359,155.00	450,000.00	900,000.00
Disaster Resilience Awareness Program				150,000.00	150,000.00	150,000.00
Safety Vest for TERT		149,940.00		100,000.00	100,000.00	70,000.00
Disaster Preparedness				-		
Early Warning System				60,000.00	60,000.00	220,000.00
Supplies and Materials		179,710.00	14,781.00	435,219.00	450,000.00	1,043,000.00
License and Insurance		42,850.00	17,900.00	132,100.00	150,000.00	150,000.00
Infrastructures				1,600,000.00	1,600,000.00	-
DRRM Matters: Capacity Building		262,606.20		311,497.42	311,497.42	388,119.65
Disaster Response						
Repairs and Maintenance - MDRRMO Vehicles		682,669.00	230,573.84	165,426.16	396,000.00	750,000.00
Capital Outlay				-		
Procurement of 2 units Mini Dumptruck						2,600,000.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
Procurement of Three (3) units Emergency Response Vehicles		3,996,000.00		6,000,000.00	6,000,000.00	5,000,000.00
Other Supplies Expense		26,817.00		-		
II. QUICK RESPONSE FUND (30%)						
Relief, Rehabilitation and recovery						
Projects and Activities						
Purchase of Medical Supplies/Personal Necessities/Items and Purchase of Food Items				-	-	4,830,479.85
Gender and Development Plan						
1% Senior Citizen Program (SC)						
Mobile Health Services and Database Mgt. Program		317,293.75	90,053.50	481,675.50	571,729.00	467,277.00
Improvement of Senior Citizen's Affairs Office			14,885.00	125,115.00	140,000.00	75,000.00
Purchase of Drugs and Medicines		99,412.00		100,000.00	100,000.00	100,000.00
Purchase of Assistive Devices for SC				100,000.00	100,000.00	100,000.00
Senior Citizens Booklets			18,981.00	21,019.00	40,000.00	40,000.00
Awards & Rewards for SC 90s/100 yrs. Nonagenarians		400,000.00	260,000.00	-	260,000.00	500,000.00
Honoring SC Equally: Inclusive Birthday Celebration Activity						1,000,000.00
Death Assistance for SC's		272,000.00	170,000.00	90,000.00	260,000.00	400,000.00
Elderly Week Celebration & Other Related Activities		50,300.00		55,581.12	55,581.12	100,000.00
Quarterly meetings and Year-end Conference				90,000.00	90,000.00	100,000.00
Social Pension Payout Activity				35,000.00	35,000.00	30,000.00
Capacity Enhancement for FSCAT/SCAT/VETERANS				100,000.00	100,000.00	100,000.00
Internet Subscription Expense				24,000.00	24,000.00	26,000.00
Honorarium for Senior Citizen's Hekpdesk Officer per Barangay		243,000.00	162,000.00	162,000.00	324,000.00	324,000.00
Honorarium of OSCA Head		227,817.00	121,905.00	170,667.00	292,572.00	292,572.00

Particulars	Account Code	Past Year 2024	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	
1% Differently Abled Persons Welfare Program				-		-
Procurement of Assistive Devices		147,664.00		711,382.12	711,382.12	667,127.90
Purchase of Drugs and Medicines				800,000.00	800,000.00	800,000.00
Improvement of PWD Help Desk				267,500.00	267,500.00	80,000.00
Capital Outlay - Photocopier Machine				-		
Establishment of Inclusive Learning Resource Center (ILRC)				264,000.00	264,000.00	280,000.00
Quarterly Gender-Responsive Consultation and Year-end Evaluation						230,000.00
Awareness and Sensitivity Workshop						230,000.00
Differently-abled Persons Week Celebration and Other related Activities				200,000.00	200,000.00	250,000.00
Reproduction of Booklets for Differently-abled Persons		19,988.00	47,481.00	2,519.00	50,000.00	100,000.00
Donation		6,000.00				
Assistance for Differently-Abled Persons			12,000.00	88,000.00	100,000.00	150,000.00
Livelihood and Skills Trainings				-		
1% Local Council's for the Protection of Children (LCPC)				-		
Child and Youth Development Program				900,795.60	900,795.60	1,200,000.00
Dietary Supplementation Program for Day Care Children			16,200.00	623,800.00	640,000.00	660,000.00
Children's Month Activity				100,000.00	100,000.00	120,000.00
Children Congress						77,127.90
Development for Day Care Children (Recognition & Moving Up Activities)			87,060.00	65,026.52	152,086.52	80,000.00
Counterpart for SOS and RRCY		85,118.07	23,999.40	176,000.60	200,000.00	150,000.00
Nutrition and Population Program				-		
Supplemental Feeding				400,000.00	400,000.00	400,000.00
Establishment of Database for Children				-	-	

Particulars (1)	Account Code (2)	Past Year 2024 (3)	CURRENT YEAR 2025			BUDGET YEAR 2026
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Advocacy Activities				-	-	
Accreditation of Daycare Teachers & Centers		85,771.16		-	-	100;000.00
Electrical Installation & Maint. Of NCII Program				-	-	
Aid to 54 Barangays				54,000.00	54,000.00	54,000.00
TOTAL SPECIAL PURPOSE APPROPRIATION (SPAs)		**38,923,676.91**	**5,547,165.30**	**59,210,620.88**	**64,757,786.18**	**81,127,262.30**
TOTAL EXPENDITURES		**231,698,570.68**	**86,497,446.97**	**184,923,551.85**	**271,470,998.82**	**322,031,990.00**
Ending Balance		**6,309,272.38**	**63,346,341.86**	**(58,553,128.68)**	**4,743,213.18**	**0.00**

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are are reasonably projected as collectible for the Budget Year.

RESTITUTA CAVITE
Mun. Treasurer

ERMEL MILO A. PILOLA
Mun. Budget Officer

MAR P. VILLEGAS
Mun. Accountant

ARTURO B. PEREZ, JR.
MPDC

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT : **MAYOR'S OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Personal Services						
Salaries - Regular	5-01-01-010	8,094,455.84	5,508,756.22	5,885,606.78	11,394,363.00	10,492,911.00
Wages - Casual	5-01-01-020	3,068,292.49	1,787,563.07	2,871,016.93	4,658,580.00	4,496,220.00
PERA	5-01-02-010	1,233,494.68	656,090.70	831,909.30	1,488,000.00	1,416,000.00
Representation Allowance (RA)	5-01-02-020	185,087.50	78,625.00	110,075.00	188,700.00	188,700.00
Transportation Allowance (TA)	5-01-02-030	185,087.50	78,625.00	110,075.00	188,700.00	188,700.00
Clothing/Uniform Allowance	5-01-02-040	349,000.00	427,000.00	7,000.00	434,000.00	413,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00		-		5,000.00
Overtime and Night Pay	5-01-02-130	198,957.25		-		
Year-end Bonus	5-01-02-140	1,071,472.26		1,339,093.00	1,339,093.00	1,249,278.00
Cash Gift	5-01-02-150	267,250.00		310,000.00	310,000.00	295,000.00
Mid-Year Bonus	5-01-02-160	813,117.62	1,309,142.24	27,589.76	1,336,732.00	1,249,278.00
Other Bonuses & Allowances	5-01-02-990	1,966,500.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	1,252,726.31	871,629.60	1,054,723.56	1,926,353.16	1,798,695.72
Pag-IBIG Contributions	5-01-03-020	116,900.00	58,800.00	90,000.00	148,800.00	141,600.00
PhiHealth Contributions	5-01-03-030	260,892.45	147,178.01	254,145.57	401,323.58	374,728.28
Employees Compensation Insurance Premiums	5-01-03-040	62,900.00	36,000.00	38,400.00	74,400.00	70,800.00
Terminal Leave Benefits	5-01-04-030	1,486,169.79	258,421.29	3,640,900.65	3,899,321.94	806,364.21
Other Personnel Benefits (Medical Allowance & Service Recognition for Retiring Employees)	5-01-04-990	99,893.71		-	-	463,000.00
Monetization of Leave Credits	5-01-02-130					500,000.00
TOTAL PERSONAL SERVICES		**20,717,197.40**	**11,217,831.13**	**16,570,535.55**	**27,788,366.68**	**24,149,275.21**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	950,000.00	161,554.00	88,446.00	250,000.00	500,000.00
Training Expenses	5-02-02-010	457,091.79	129,900.00	120,100.00	250,000.00	300,000.00
Office Supplies Expense	5-02-03-010	1,729,468.22	401,400.99	1,951,552.98	2,352,953.97	629,853.00
Food Supplies Expenses	5-02-03-050	1,653,631.53	837,224.00	162,776.00	1,000,000.00	1,820,000.00
Fuel, Oil & Lubricants Expense	5-02-03-090	6,667,974.74	2,784,277.50	2,724,778.93	5,509,056.43	8,000,000.00
Other Supplies Expense	5-02-03-990	1,782,573.90	251,112.50	947,183.31	1,198,295.81	1,100,000.00
Semi-expendable Furniture & Fixtures Expense						
- Furniture and Fixtures	5-02-03-220-01					185,000.00
Semi-expendable Machinery and Equipment						
- ICT Equipment	5-02-03-210-03					454,500.00
- Printing Equipment	5-02-03-210-99					45,000.00
Water Expenses	5-02-04-010	385,335.25	124,887.57	325,112.43	450,000.00	600,000.00
Electricity Expenses	5-02-04-020	5,662,026.14	1,502,701.34	2,997,298.66	4,500,000.00	8,000,000.00
Telephone Expense	5-02-05-020	566,976.44	118,077.00	595,923.00	714,000.00	750,000.00
Internet Subscription Expense	5-02-05-030	206,304.00	85,960.00	264,040.00	350,000.00	350,000.00
Awards/Rewards Expenses	5-02-06-010	52,500.00	10,000.00	190,000.00	200,000.00	200,000.00
Membership Dues	5-02-99-060			30,000.00	30,000.00	100,000.00
Auditing Services	5-02-11-020	85,851.56	32,037.53	27,962.47	60,000.00	80,000.00
Rep./Maint. - Other Property, Plant & Equipment	5-02-13-990			15,000.00	15,000.00	100,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			15,000.00	15,000.00	100,000.00
Donations	5-02-99-080	181,975.60	100,000.00	-	100,000.00	300,000.00
Other Professional Services	5-02-11-990	250,000.00	116,000.00	196,000.00	312,000.00	320,000.00
Extraordinary & Misc. Expenses	5-02-10-030			31,448.82	31,448.82	35,562.18
Insurance Premiums	5-02-16-030	2,702,029.20	-	-	-	4,000,000.00
Other Maint. & Operating Expenses	5-02-99-990	146,602.90	4,608.00	272,439.53	277,047.53	110,000.00
TOTAL MAINT. & OTHER OPRTG. EXPENSES		**23,480,341.27**	**6,659,740.43**	**10,955,062.13**	**17,614,802.56**	**28,079,915.18**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAYS						
Buildings						
Purchase of Office Carpet						500,000.00
Furniture and Fixtures	1-07-07-010	293,995.00		-		-
Purchase of 10 units Aircon						1,150,000.00
ICT Equipment	1-07-05-030	287,620.00		-		
Road Networks				-		
Sta. Elena - San Isidro Road Concreting		836,032.52		-		
Cabuynan - Tugop Access Road		345,351.13		-		
TOTAL CAPITAL OUTLAY		**1,762,998.65**	**-**	**-**	**-**	**1,650,000.00**
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						-
- Support Fund for Brgys. Development Projects for Ten (10) Brgys. @ 150,000.00/Barangay		584,930.86		1,500,000.00	1,500,000.00	1,500,000.00
- Lot Acquisition for Elementary School Building. Brgy. Pago	1-07-01-010			2,000,000.00	2,000,000.00	
Lot Acquisition EVSU Tanauan Campus Extension		4,000,000.00				
- Installation of Solar Streetlights, Brgy. Pago - Brgy. Guingauan (Phase 6)		12,388,098.15				4,350,000.00
- Installation of Solar Colonial Lamp for Bridges along National Highway (Phase 1)						1,350,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Acquisition and Installation of LED Wall Plaza Stage Dev't includng Electrical Materials and cover of Outdoor LED Wall		4,799,899.90				
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects				-	-	
Appropriation for Debt Service				-	-	
Subsidy to Local Eco. Enterprises				-	-	
Aid to Barangays				54,000.00	54,000.00	54,000.00
Other Auhorized SPAs				-		
Executive Governance Program - General Mgt. Supervision				-		
Other General Services	5-02-12-990	637,518.00	333,645.00	757,380.38	1,091,025.38	1,166,321.88
Barangay Affairs Program				-		
Other General Services	5-02-12-990	91,600.00	5,515.00	103,247.75	108,762.75	116,819.25
Computerized and Information System Program				-		
Other General Services	5-02-12-990	320,635.00	119,624.50	272,668.63	392,293.13	421,351.88
Procurement Services Program				-		
Other General Services	5-02-12-990	391,450.00	161,532.50	273,518.50	435,051.00	467,277.00
Employment Facilitation and Referral Services Program				-		
Other General Services	5-02-12-990	267,950.00	99,640.00	226,648.25	326,288.25	350,457.75
National Agency Augmentation Program				-		
Other General Services	5-02-12-990	547,600.00	232,610.00	311,203.75	543,813.75	675,946.50
Business Permit and Licensing Program				-		
Other General Services	5-02-12-990	184,500.00	85,472.35	132,053.15	217,525.50	233,638.50

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Custodian and Properties Safekeeping Services Program				-		
Other General Services	5-02-12-990	186,650.00	85,525.00	132,000.50	217,525.50	233,638.50
People's Law Enforcement Board				-		
Other MOOE	5-02-99-990	-	-	15,000.00	15,000.00	15,000.00
Financial Aid for Brgy. Tanod				-		
Other MOOE	5-02-99-990	-	-	54,000.00	54,000.00	54,000.00
Barangay Volunteer Workers Program				-		
Other MOOE	5-02-99-990	6,089,500.00	1,618,500.00	1,414,500.00	3,033,000.00	7,039,500.00
Awards and Rewards						800,000.00
Donation		50,000.00	50,000.00	150,000.00	200,000.00	200,000.00
Special Program for Employment of Students (SPES)				-		
Other General Services	5-02-12-990	1,667,534.00	-	1,673,820.00	1,673,820.00	2,889,270.00
Security Services for Market, Slaughterhouse, MRF & CIC				-		
Security Services	5-02-12-030	4,100,941.92	1,073,383.02	3,091,192.98	4,164,576.00	4,444,272.12
Peace and Order and Public Safety Program				-		
PRESENCE OF RAPE CASES						
a.Campaign against illegal drugs through the Conduct of Barangay Visitations						
- Fuel, Oil and Lubricants	5-02-03-090					30,000.00
b. Conduct of School Visitations						
- Office Supplies Expense	5-02-03-010	5,860.96		10,000.00	10,000.00	10,000.00
c. Distribution of flyers and IEC Materials						
- Office Supplies Expense	5-02-03-010					10,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
d. Filling of cases in court for rape incidents						
- Office Supplies Expense	5-02-03-010					10,000.00
Katarungan Pambarangay Program						
Strengthen the Lupong Tagapamayapa at the Brgy. Level						
- Training Expense	5-02-02-010	47,279.95	-			
PRESENCE OF ILLEGAL DRUGS						
a. Conduct of Barangay Visitations and Pulong-pulong						
- Fuel, Oil and Lubricants	5-02-03-090					30,000.00
b. Printing and distribution of flyers and IEC Materials						
- Semi-Expendable Machinery & Eqpt. Printing Equipment						50,000.00
- Office Supplies	5-02-03-010					30,000.00
c. Conduct of symposia on Anti-Illegal Drugs						
- Semi-Expendable ICT Eqipment						68,000.00
- Office Supplies Expense	5-02-03-010					12,000.00
d. Establishment and Enhancement of secure documents and Evidence Mgt. System for Anti-Illegal Drugs						
- Semi-Expendable Furniture & Fixtures						60,000.00
e. Conduct of BPATs Training						
- Food Expense	5-02-03-050					25,200.00
- Office Expense	5-02-03-010					4,800.00
f. Provisions of Incentive for Brgy. Tanods						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
g. Implementation of Random Drug Testing Program for LGU Officials and Employees						
- Other MOOE	5-02-99-990					20,000.00
Community Based Rehabilitation Program						
Recovery and Wellness Program/Drug Testing of Surrenderees				-		
- Fuel, Oil and Lubricants	5-02-03-090		10,000.00	-	10,000.00	
Drug Addiction Prevention Program/Drug Free Workplace				-		
- Fuel, Oil and Lubricants	5-02-03-090	24,459.00	39,763.50	236.50	40,000.00	
- Office Supplies Expense	5-02-03-010	30,000.00	10,858.98	69,141.02	80,000.00	
- Training Expense	5-02-02-010	28,650.00		50,000.00	50,000.00	
- Other MOOE	5-02-99-990	18,810.00		20,000.00	20,000.00	
PRESENCE OF ILLEGAL GAMBLING						
a. Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare						
- Fuel, Oil and Lubricants	5-02-03-090	19,975.00	24,847.00	153.00	25,000.00	30,000.00
b. Filling of cases in court				-		
- Office Supplies Expense	5-02-03-010			-		20,000.00
And provide police presence to places of convergence						
- Fuel, Oil and Lubricants	5-02-03-090					100,000.00
Markmanship Training/Activities				-		
Registration Expense/Purchase of ammunition				-		
- Training Expense	5-02-02-010			10,000.00	10,000.00	

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
PRESENCE OF ILLEGAL FISHING						
a. Conduct of sustained seaborne patrols						
- Fuel, Oil and Lubricants	5-02-03-090	28,987.02	30,000.00	-	30,000.00	30,000.00
Filing of Case in court				-		
- Office Supplies Expense	5-02-03-010	4,000.00		10,000.00	10,000.00	
OTHER RELATED PROGRAMS						
a. Conduct of training of KP Law and other related matters						
-Training Expense	5-02-02-010					20,000.00
b. Provision of necessary tools and equipments for Police Officers						
- Semi-Expendable Machinery & Eqpts. Military, Police & Security Equipments						120,000.00
c. Firearms Proficiency Training Workshop/Exercises						
- Other Supplies Expense	5-02-03-990			10,000.00	10,000.00	100,000.00
CONFLICT						
a. Conduct of Brgy. and School visitations and awareness lectures						
- Office Supplies Expense	5-02-03-010					10,000.00
ROAD AND VEHICLE SAFETY						
a. Conduct training for traffic enforcers and volunteers						
- Training Expense	5-02-02-010					100,000.00
- Other Supplies Expense	5-02-03-990			10,000.00	10,000.00	

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY						
Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies						
- Training Expenses	5-02-02-010	35,000.00		35,000.00	35,000.00	35,000.00
- Office Supplies Expense	5-02-03-010	-	20,000.00	-	20,000.00	12,000.00
- Other MOOE	5-02-99-990	42,650.00	10,000.00	-	10,000.00	15,000.00
- Other Supplies Expense	5-02-03-990		12,000.00	3,000.00	15,000.00	
Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates						
- Office Supplies Expense		7,339.22		10,000.00	10,000.00	10,000.00
Kick-off Fire Prevention Month Activities & Community Relation Week - Open House Activity						
- Food Expense	5-02-03-050	73,750.00	74,150.00	850.00	75,000.00	75,000.00
Conduct of MPOC and MADAC Meetings						
- Food Expense	5-02-03-050	18,000.00		20,000.00	20,000.00	20,000.00
POPS Plan and Budget preparation and monitoring of implementation						
- Food Expense	5-02-03-050					10,000.00
- Office Supplies Expense	5-02-03-010	6,287.16	7,072.00	2,928.00	10,000.00	
Procurement and deployment of motorcycle for peace and order						
- Procurement of 1 unit Motor Vehicle						100,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Confidential Fund		-		100,500.00	100,500.00	180,000.00
Katarungan Pambarangay				-		
Other MOOE	5-02-99-990	4,875.00		5,000.00	5,000.00	-
Municipal Scholarship Program				-		
Scholarship Expense	5-02-02-020	1,145,000.00		1,500,000.00	1,500,000.00	1,500,000.00
Barangay Activities				-		
Food Expense	5-02-03-050	-		250,000.00	250,000.00	100,000.00
KALAHI CIDDS Program				-		
Other General Services	5-02-12-990	1,396,550.00	623,512.50	790,403.25	1,413,915.75	1,564,575.38
Office Supplies	5-02-03-010	965.00		50,000.00	50,000.00	30,000.00
Travelling Expense	5-02-01-010	301,363.64	78,000.00	258,000.00	336,000.00	300,000.00
Tanauan Day Sports Event/Activities						
Other MOOE	5-02-99-990	520,510.00				460,000.00
Tanauan Day Celebration						
Other MOOE	5-02-99-990	1,664,498.00				3,500,000.00
Tanayaw						
Other MOOE	5-02-99-990	49,000.00				-
Kasadyaan Festival						-
Other MOOE	5-02-99-990	3,500,000.00				
Pintados Festival						
Other MOOE	5-02-99-990	-				400,000.00
Public Library and Tech4Ed Program						
Travelling Expense	5-02-01-010					50,000.00
Training Expense	5-02-02-010					20,000.00
Semi-Expendable ICT Equipment						100,000.00
Financial Assistance for Licensure Examination Review to the Top 5 graduates enrolled in colleges within the municipality						
Donations	5-02-99-080					480,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
WAR Veterans Assistance						
Donations	5-02-99-080					100,000.00
Year-end Cultural Activities						
Other MOOE	5-02-99-990					100,000.00
Subsidies	5-02-14-990	119,000.00				
Prizes	5-02-06-020	100,000.00				
Other Supplies Expense	5-02-03-990	150,000.00				
Year End Assessment and Evaluation Activities						
Food Expense	5-02-03-050	274,010.00				300,000.00
Conservation and Preservationn of Cultural Heritage Property						
Other Supplies Expense	5-02-03-990					100,000.00
Repair & Improvement of 1 Classroom at Tanauan II Central School						
Repair/Maint - Bldgs. & Other Structures	5-02-13-040	14,525.00				-
TOTALSpecial Purpose Appropriations (SPPAs)		**45,940,152.78**	**4,805,651.35**	**15,376,445.66**	**20,182,097.01**	**36,813,068.76**
TOTAL APPROPRIATIONS		**91,900,690.10**	**22,683,222.91**	**42,902,043.34**	**65,585,266.25**	**90,692,259.15**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : **MAYOR'S OFFICE (General Services Section)**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-	-	-	-	-
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Rent Expense	5-02-99-050			100,000.00	100,000.00	100,000.00
Other Supplies Expenses	5-02-03-990	610,008.20	8,313.00	16,687.00	25,000.00	25,000.00
Office Supplies	5-02-03-010			-		30,000.00
Repair and Maint.- Other Property, Plant & Equipment	5-02-13-990	97,340.00		100,000.00	100,000.00	200,000.00
Repair & Maint - Furnitures & Fixtures	5-02-13-070	1,850.00	20,100.00	179,900.00	200,000.00	200,000.00
Repair and Maint. -Transportation Equipment	5-02-13-060	573,927.85	35,240.00	1,571,160.00	1,606,400.00	2,000,000.00
Repair and Maint. -Machinery and Equipment	5-02-13-050	126,080.00	139,000.00	231,000.00	370,000.00	400,000.00
Taxes, Duties and Licenses	5-02-16-010	37,255.00	36,876.14	413,123.86	450,000.00	450,000.00
Insurance Expenses	5-02-16-030	258,110.04	113,060.63	286,939.37	400,000.00	400,000.00
Other Maint. & Operating Expenses	5-02-99-990		19,156.20	30,843.80	50,000.00	50,000.00
TOTAL MAINT. & OTHER OPRTG. EXPENSES		**1,704,571.09**	**371,745.97**	**2,929,654.03**	**3,301,400.00**	**3,855,000.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	 2nd Semester (Estimate) (5)	 Total (6)	BUDGET YEAR 2026 (Proposed) (7)
CAPITAL OUTLAY						
Other Machinery and Equipment	1-07-05-990	261,000.00		-	-	
Furniture and Fixrtures		63,000.00		-		
Other Structures	1-07-04-990	711,289.47				
Other Property, Plant and Equipment	1-07-99-990	395,980.00				
TOTAL CAPITAL OUTLAY		**1,431,269.47**	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
General Services Program						
Parks/Plaza Beautification, Maint. & Janitorial Services Program						
Other General Services	5-02-12-990	1,406,625.00	590,448.75	1,379,319.38	1,969,768.13	2,115,676.88
Other Supplies Expense	5-02-03-990	203,499.00		250,000.00	250,000.00	250,000.00
Other MOOE		-		60,000.00	60,000.00	60,000.00
Street Lighting and Electrical Services Program				-		
Other General Services	5-02-12-990	688,149.20	303,061.43	617,660.20	920,721.63	991,805.38
Other Supplies Expense	5-02-03-990	197,864.40		200,000.00	200,000.00	200,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Maintenance of Streetlights		299,540.00		300,000.00	300,000.00	300,000.00
Public Building and Facilities				-		
Other General Services	5-02-12-990	1,807,400.00	787,695.00	1,303,289.63	2,090,984.63	2,326,129.88
Repair & Maint. -Bldgs. & Other Structures	5-02-13-040	131,261.26	13,000.00	236,500.00	249,500.00	300,000.00
Other Supplies Expense	5-02-03-990	54,028.50	2,072.00	197,928.00	200,000.00	200,000.00
Maintenance of Septic Tank		-		100,000.00	100,000.00	100,000.00
Roads and Utilities Maint. & Services Program				-		
Other General Services	5-02-12-990	384,850.00	141,232.50	464,850.00	606,082.50	650,977.50
Other Supplies Expense	5-02-03-990	48,450.00		200,000.00	200,000.00	200,000.00
Operation of Force Multipliers				-		
Other General Services	5-02-12-990	180,000.00	75,000.00	105,000.00	180,000.00	240,000.00
Other Supplies Expense	5-02-03-990	-		30,000.00	30,000.00	30,000.00
Traffic Law Enforcement Services Program				-		
Other General Services	5-02-12-990	2,378,800.00	1,062,360.00	1,361,970.00	2,424,330.00	2,603,910.00
Other Supplies Expense	5-02-03-990	2,016.00		20,000.00	20,000.00	20,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		**7,782,483.36**	**2,974,869.68**	**6,826,517.21**	**9,801,386.89**	**10,588,499.64**
TOTAL APPROPRIATIONS		**10,918,323.92**	**3,346,615.65**	**9,756,171.24**	**13,102,786.89**	**14,443,499.64**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : **SANGGUNIANG BAYAN OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	14,017,649.95	7,986,854.79	8,620,655.21	16,607,510.00	16,426,508.00
Wages - Casual	5-01-01-020	1,900,525.90	963,771.54	1,600,748.46	2,564,520.00	2,564,520.00
PERA	5-01-02-010	816,545.16	386,272.60	501,727.40	888,000.00	864,000.00
Representation Allowance (RA)	5-01-02-020	988,505.24	429,491.83	621,108.17	1,050,600.00	1,050,600.00
Transportation Allowance (TA)	5-01-02-030	986,505.24	429,491.83	621,108.17	1,050,600.00	1,050,600.00
Clothing/Uniform Allowance	5-01-02-040	244,000.00	245,000.00	14,000.00	259,000.00	252,000.00
Loyalty Incentive Pay	5-01-04-990	30,000.00		10,000.00	10,000.00	25,000.00
Year-end Bonus	5-01-02-140	1,449,893.59		1,603,233.00	1,603,233.00	1,583,801.00
Cash Gift	5-01-02-150	170,250.00		185,000.00	185,000.00	180,000.00
Mid-Year Bonus	5-01-02-160	1,269,977.74	1,575,931.88	16,335.12	1,592,267.00	1,582,265.00
Other Bonuses & Allowances	5-01-02-990	1,302,500.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	1,943,899.33	1,107,850.59	1,192,793.01	2,300,643.60	2,278,923.36
Pag-IBIG Contributions	5-01-03-020	78,600.00	35,800.00	53,000.00	88,800.00	86,400.00
PhilHealth Contributions	5-01-03-030	404,453.52	196,058.97	283,241.78	479,300.75	474,775.70
Employees Compensation Insurance Premiums	5-01-03-040	42,700.00	21,200.00	23,200.00	44,400.00	43,200.00
Other Personnel Benefits	5-01-04-990			-		252,000.00
TOTAL PERSONAL SERVICES		**25,646,005.67**	**13,377,724.03**	**15,346,150.32**	**28,723,874.35**	**28,714,593.06**
1.2 MAINT. & OTHER OPRTG. EXPENSES						

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Traveling Expenses	5-02-01-010	687,431.28	197,874.69	602,125.31	800,000.00	1,000,000.00
Training Expenses	5-02-02-010	1,013,379.00	475,400.00	174,600.00	650,000.00	650,000.00
Office Supplies	5-02-03-010	15,121.00	2,747.75	197,252.25	200,000.00	300,000.00
Food Supplies Expense	5-02-03-050	173,340.00	96,100.00	203,900.00	300,000.00	400,000.00
Other Supplies Expense	5-02-03-990	52,266.00	1,686.00	137,314.00	139,000.00	139,000.00
Water Expenses	5-02-04-010	5,940.00	3,250.00	8,950.00	12,200.00	12,200.00
Semi-Expendable Machinery & Equipment - ICT Equipment	5-02-03-210-03					100,000.00
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expense	5-02-05-020	410,145.00	54,000.00	503,000.00	557,000.00	500,000.00
Internet Subscription Expense	5-02-05-030			100,000.00	100,000.00	100,000.00
Membership Dues	5-02-99-060	40,000.00	20,000.00	80,000.00	100,000.00	100,000.00
Printing & Publication Expense	5-02-99-020	97,000.00	39,200.00	160,800.00	200,000.00	200,000.00
Repair/Maint. - Machinery/ Equipment	5-02-13-050			100,000.00	100,000.00	100,000.00
Repair/Maint. -Other Property, Plant & Equipment	5-02-13-990			50,000.00	50,000.00	50,000.00
Other Maint. & Operating Expenses	5-02-99-990	4,002.00		106,000.00	106,000.00	94,920.00
TOTAL MAINT. & OPRTG. EXPENSES		**2,498,624.28**	**890,258.44**	**2,428,941.56**	**3,319,200.00**	**3,751,120.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Furniture and Fixtures						
Purchase of Aircon Unit						110,000.00
Printing Equipment						
Procurement of Photocopier Machine	1-07-05-120	49,990.00				150,000.00
TOTAL CAPITAL OUTLAY		**49,990.00**	-	-	-	**260,000.00**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Legislative Mgt. and Information Program						
Other General Services	5-02-12-990	228,850.00	118,722.50	207,565.75	326,288.25	350,457.75
TOTALSpecial Purpose Appropriations (SPPAs)		**228,850.00**	**118,722.50**	**207,565.75**	**326,288.25**	**350,457.75**
TOTAL APPROPRIATIONS		**28,423,469.95**	**14,386,704.97**	**17,982,657.63**	**32,369,362.60**	**33,076,170.81**

Prepared by:

HON. ARCHIE LAWRENCE KAPUNAN
Municipal Vice-Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. PLANNING & DEVELOPMENT OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,874,509.38	1,284,247.00	1,284,372.00	2,568,619.00	2,568,744.00
Wages - Casual	5-01-01-020	145,629.23	74,936.88	108,243.12	183,180.00	183,180.00
PERA	5-01-02-010	120,817.61	81,818.17	86,181.83	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,079.50	50,620.50	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	49,000.00	-	49,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00		-		5,000.00
Year-end Bonus	5-01-02-140	213,936.92		229,327.00	229,327.00	229,327.00
Cash Gift	5-01-02-150	31,000.00		35,000.00	35,000.00	35,000.00
Mid-Year Bonus	5-01-02-160	142,005.98	229,326.92	0.08	229,327.00	229,327.00
Other Bonuses & Allowances	5-01-02-990	177,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	267,095.11	165,099.84	165,116.04	330,215.88	330,230.88
Pag-IBIG Contributions	5-01-03-020	11,200.00	7,000.00	9,800.00	16,800.00	16,800.00
PhiHealth Contributions	5-01-03-030	48,984.21	28,659.71	40,135.27	68,794.98	68,798.10
Employees Compensation Insurance Premiums	5-01-03-040	6,100.00	4,200.00	4,200.00	8,400.00	8,400.00
Other Personnel Benefits	5-01-04-990			-		49,000.00
TOTAL PERSONAL SERVICES		**3,251,678.44**	**1,996,493.02**	**2,063,570.84**	**4,060,063.86**	**4,114,206.98**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	34,347.82		90,000.00	90,000.00	100,000.00
Training Expenses	5-02-02-010	56,238.00		60,000.00	60,000.00	65,000.00
Office Supplies	5-02-03-010			-	-	108,738.50
Semi-Expendable Machinery & Equipment				-		
- Office Equipment	5-02-03-210-02					4,000.00
- ICT Equipment						30,000.00
Semi Expendable Furniture and Fixtures						
- Furniture and Fixtures						20,000.00
Water Expenses	5-02-04-010	3,975.00	1,975.00	2,025.00	4,000.00	5,000.00
Repair/Maint. - Furniture & Fixtures	5-02-13-990			2,000.00	2,000.00	1,500.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	12,000.00
Other Maint. & Operating Expenses	5-02-99-990	1,699.00	4,500.00	5,060.00	9,560.00	9,006.00
TOTAL MAINT. & OPRTG. EXPENSES		**96,259.82**	**6,475.00**	**169,085.00**	**175,560.00**	**355,244.50**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
2.0 CAPITAL OUTLAY						
Photocopier Machine	1-07-05-120	49,990.00		-		
ICT Equipment						
- 1 unit Printer 3in1 (A-3)						51,000.00
Furnitures and Fixtures			-	-	-	
- 1 Unit of 4.0HP/3 OTR Inverter Floor Mounted Air Conditioner			-	-	-	110,000.00
TOTAL CAPITAL OUTLAY		**49,990.00**	**-**	**-**	**-**	**161,000.00**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Formulation/Updating of Local Plans and Monitoring of PPAs						
Other General Services		623,950.00	202,877.50	558,461.75	761,339.25	817,734.75
Capacity Building on CLUP				-	-	
Training Expense	5-02-02-010	1,348,500.00		-		
Other General Services	5-02-12-990	1,409,045.00		-		
Consultancy Services	5-02-11-030	-		-		
Incentive for Civil Society Organizations (CSOs) Participation in the LDC				-		
Donations				130,000.00	130,000.00	100,000.00
Tanauan 2024-2034 CLUP, Knowledge Mgt. Projects towards Institutionalization and Implementation				-		
Other General Services				240,000.00	240,000.00	
Review of the draft CLUP by the PLUC				-		

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Food Expense				65,000.00	65,000.00	
Office Supplies				35,000.00	35,000.00	
Local Project Monitoring Council and Evaluation				-		
Food Expense			1,158.75	17,682.50	18,841.25	20,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		**3,381,495.00**	**204,036.25**	**1,046,144.25**	**1,250,180.50**	**937,734.75**
TOTAL APPROPRIATIONS		**6,779,423.26**	**2,207,004.27**	**3,278,800.09**	**5,485,804.36**	**5,568,186.23**

Prepared by:

ARTURO B. PEREZ, JR.
MPDC

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUNICIPAL CIVIL REGISTRAR**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,611,168.55	943,184.00	943,404.00	1,886,588.00	1,888,248.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	34,318.75	52,381.25	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	34,318.75	52,381.25	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	35,000.00	-	35,000.00	35,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	157,014.00		157,234.00	157,234.00	157,354.00
Cash Gift	5-01-02-150	25,000.00		25,000.00	25,000.00	25,000.00
Mid-Year Bonus	5-01-02-160	126,704.00	157,234.00	-	157,234.00	157,354.00
Other Bonuses & Allowances	5-01-02-990	200,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	193,329.68	113,181.14	113,209.42	226,390.56	226,589.76
Pag-IBIG Contributions	5-01-03-020	11,500.00	5,000.00	7,000.00	12,000.00	12,000.00
PhiHealth Contributions	5-01-03-030	40,207.77	19,640.55	27,524.15	47,164.70	47,206.20
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Other Personnel Benefits	5-01-04-990			-		35,000.00
TOTAL PERSONAL SERVICES		**2,699,324.00**	**1,404,877.19**	**1,441,134.07**	**2,846,011.26**	**2,883,151.96**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	26,411.00	32,240.48	36,379.52	68,620.00	75,000.00
Training Expenses	5-02-02-010	10,000.00	14,400.00	5,600.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	55,000.00		-		144,526.67
Accountable Forms Expenses	5-02-03-020	10,065.00	6,405.00	7,930.00	14,335.00	2,940.00
Non-Accountable Forms Expense	5-02-03-030					16,470.00
Advertising Expenses	5-02-99-010			1,150.00	1,150.00	1,150.00
Semi Expendable Machinery & Eqpt. - ICT Equipment				-		83,000.00
Semi Expendable Furniture & Fixtures & Books - Furniture & Fixtures				-	-	36,000.00
Other Supplies Expenses	5-02-03-990	2,907.00	687.00	2,313.00	3,000.00	3,000.00
Transportation and Delivery Exp.	5-02-99-040			-	-	
Water Expenses	5-02-04-010	780.00	520.00	405.00	925.00	925.00
Repair/Maint. - Bldg. & Other Structures	5-02-13-040			10,650.00	10,650.00	10,654.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			3,000.00	3,000.00	3,000.00
Other Maint. & Operating Expenses	5-02-99-990	3,000.00	1,000.00	5,000.00	6,000.00	6,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**108,163.00**	**55,252.48**	**72,427.52**	**127,680.00**	**402,665.67**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Furnitures and Fixtures						
Printing Machine		55,000.00				
ICT Equipment		49,960.00		-		
TOTAL CAPITAL OUTLAY		**104,960.00**	-	-	-	-

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Digitization of Civil Registry Records and Building-Up Database						
Other General Services	5-02-12-990	290,450.00	125,250.50	201,037.75	326,288.25	350,457.75
TOTALSpecial Purpose Appropriations (SPPAs)		**290,450.00**	**125,250.50**	**201,037.75**	**326,288.25**	**350,457.75**
TOTAL APPROPRIATIONS		**3,202,897.00**	**1,585,380.17**	**1,714,599.34**	**3,299,979.51**	**3,636,275.38**

Prepared by:

VINCENT FRANCIS A. SALVAÑA
Mun. Civil Registrar

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. BUDGET OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,505,753.32	783,372.86	1,021,547.14	1,804,920.00	1,563,084.00
Wages - Casual	5-01-01-020			-		183,180.00
PERA	5-01-02-010	91,227.27	36,000.00	60,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	21,000.00	7,000.00	28,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	149,255.00		150,666.00	150,666.00	145,522.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid-Year Bonus	5-01-02-160	106,596.00	130,257.00	20,409.00	150,666.00	145,522.00
Other Bonuses & Allowances	5-01-02-990	160,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	180,975.31	93,279.65	123,310.75	216,590.40	209,551.68
Pag-IBIG Contributions	5-01-03-020	8,700.00	3,000.00	6,600.00	9,600.00	9,600.00
PhiHealth Contributions	5-01-03-030	37,403.05	16,166.52	28,956.48	45,123.00	43,656.60
Employees Compensation Insurance Premiums	5-01-03-040	4,600.00	1,800.00	3,000.00	4,800.00	4,800.00
Other Personnel Benefits	5-01-04-990			-		28,000.00
TOTAL PERSONAL SERVICES		**2,465,909.95**	**1,157,126.03**	**1,542,639.37**	**2,699,765.40**	**2,650,316.28**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	35,190.71	12,832.12	87,167.88	100,000.00	110,000.00
Training Expenses	5-02-01-020	28,000.00	16,100.00	13,900.00	30,000.00	50,000.00
Office Supplies	5-02-03-010	16,143.00	1,878.00	18,122.00	20,000.00	76,927.76
Semi-Expendable Machinery & Equipment	5-02-05-020			-	-	
- ICT Equipment	5-02-03-210-03					96,000.00
- Office Equipment						4,000.00
Water Expense	5-02-04-010	1,000.00	450.00	4,550.00	5,000.00	5,000.00
Other Supplies Expense	5-02-03-990	2,280.00		40,000.00	40,000.00	15,160.00
Repair/Maint. -Other Property, Plant & Eqpt.	5-02-13-990			-		50,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	50,000.00
Other Maint. & Operating Expenses	5-02-99-990	175.00		600.00	600.00	1,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**82,788.71**	**31,260.12**	**174,339.88**	**205,600.00**	**458,087.76**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
				-		-
				-		
TOTAL CAPITAL OUTLAY		-	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
- **Budget Services Program**						
Other General Services	5-02-12-990	47,200.00	39,725.00	69,037.75	108,762.75	116,819.25
TOTALSpecial Purpose Appropriations (SPPAs)		**47,200.00**	**39,725.00**	**69,037.75**	**108,762.75**	**116,819.25**
TOTAL APPROPRIATIONS		**2,595,898.66**	**1,228,111.15**	**1,786,017.00**	**3,014,128.15**	**3,225,223.29**

Prepared by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. ACCOUNTING OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	2,790,535.82	1,640,634.00	2,131,944.00	3,772,578.00	3,282,899.00
Wages - Casual	5-01-01-020	59,998.64	74,936.88	108,243.12	183,180.00	183,180.00
PERA	5-01-02-010	212,045.44	105,818.17	182,181.83	288,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	63,000.00	63,000.00	21,000.00	84,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990			-		20,000.00
Year-end Bonus	5-01-02-140	262,561.00		329,720.00	329,720.00	288,830.00
Cash Gift	5-01-02-150	41,500.00		60,000.00	60,000.00	45,000.00
Mid-Year Bonus	5-01-02-160	213,808.00	288,703.92	40,890.08	329,594.00	288,830.00
Other Bonuses & Allowances	5-01-02-990	324,500.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	342,962.52	207,866.82	266,824.14	474,690.96	415,929.48
Pag-IBIG Contributions	5-01-03-020	20,000.00	9,000.00	19,800.00	28,800.00	21,600.00
PhiHealth Contributions	5-01-03-030	69,623.05	35,627.00	63,266.95	98,893.95	86,651.98
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,400.00	9,000.00	14,400.00	10,800.00
Other Personnel Benefits	5-01-04-990			-		63,000.00
TOTAL PERSONAL SERVICES		**4,584,734.47**	**2,503,236.79**	**3,334,020.12**	**5,837,256.91**	**5,159,120.46**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	84,151.15	26,801.32	73,198.68	100,000.00	132,000.00
Training Expenses	5-02-01-020	40,000.00	40,000.00	-	40,000.00	80,000.00
Office Supplies	5-02-03-010		-	-		245,001.02
Semi Expendable Machinery & Equiptment - ICT Equipment	5-02-03-210-03			-		90,000.00
Water Expense	5-02-04-010		3,505.00	6,495.00	10,000.00	10,000.00
Other Supplies Expense	5-02-03-990	38,808.50		60,370.89	60,370.89	10,707.97
Repair/Maint. - Machinery & Equipment	5-02-13-050	6,795.00		10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	797.00		3,000.00	3,000.00	3,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**170,551.65**	**70,306.32**	**153,064.57**	**223,370.89**	**580,708.99**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Motor Vehicle						
Procurement of 1 Unit Motor Vehicle	1-07-06-010					1,350,000.00
TOTAL CAPITAL OUTLAY		-		-	-	**1,350,000.00**
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Bookkeeping and Accounting Services Program						
Other General Services	5-02-12-990	712,650.00	308,431.25	528,460.75	836,892.00	1,006,816.50
TOTALSpecial Purpose Appropriations (SPPAs)		**712,650.00**	**308,431.25**	**528,460.75**	**836,892.00**	**1,006,816.50**
TOTAL APPROPRIATIONS		**5,467,936.12**	**2,881,974.36**	**4,015,545.44**	**6,897,519.80**	**8,096,645.95**

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. TREASURER'S OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	3,663,794.26	2,075,989.09	2,503,108.91	4,579,098.00	4,063,373.00
Wages - Casual	5-01-01-020	430,496.31	280,168.31	431,731.69	711,900.00	711,900.00
PERA	5-01-02-010	387,272.68	197,818.17	258,181.83	456,000.00	408,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	120,000.00	126,000.00	7,000.00	133,000.00	119,000.00
Loyalty Incentive Pay	5-01-04-990	10,000.00		5,000.00	5,000.00	
Year-end Bonus	5-01-02-140	425,334.84		440,923.00	440,923.00	397,924.00
Cash Gift	5-01-02-150	90,000.00		95,000.00	95,000.00	85,000.00
Mid-Year Bonus	5-01-02-160	308,741.98	397,678.76	43,244.24	440,923.00	397,924.00
Other Bonuses & Allowances	5-01-02-990	752,500.00				-
Retirement & Life Insurance Premiums	5-01-03-010	495,911.69	291,832.29	343,087.47	634,919.76	573,032.76
Pag-IBIG Contributions	5-01-03-020	36,700.00	17,400.00	28,200.00	45,600.00	40,800.00
PhiHealth Contributions	5-01-03-030	102,741.46	50,369.75	81,905.20	132,274.95	119,381.83
Employees Compensation Insurance Premiums	5-01-03-040	19,400.00	10,400.00	12,400.00	22,800.00	20,400.00
Other Personnel Benefits	5-01-04-990			-		119,000.00
TOTAL PERSONAL SERVICES		**7,016,293.22**	**3,519,906.37**	**4,350,932.34**	**7,870,838.71**	**7,229,135.59**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01.010	60,499.68	18,591.20	47,408.80	66,000.00	106,000.00
Training Expenses	5-02-02-010	40,000.00	13,600.00	26,400.00	40,000.00	50,000.00
Office Supplies	5-02-03-010			-		130,587.80
Other Supplies Expenses	5-02-03-990	66,681.00	4,278.00	28,477.00	32,755.00	86,514.63
Printing & Publication	5-02-99-020			10,000.00	10,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020	182,646.00	89,817.00	190,183.00	280,000.00	254,000.00
Food Supplies Expense	5-02-03-050	26,250.00		100,000.00	100,000.00	50,000.00
Accountable Forms Expense	5-02-03-020	253,598.00	131,335.00	131,110.00	262,445.00	262,200.00
Water Expense	5-02-04-010	5,975.00	2,375.00	3,625.00	6,000.00	7,200.00
Membership Fee & Contribution	5-02-99-060			10,000.00	10,000.00	10,000.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990			6,000.00	6,000.00	40,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			6,000.00	6,000.00	20,000.00
Other Maint. & Operating Expenses	5-02-99-990		-	-	-	20,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**635,649.68**	**259,996.20**	**559,203.80**	**819,200.00**	**1,046,502.43**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Office Equipment						
- 1 unit Cash Vault (Safe)	1-07-05-020			-		100,000.00
ICT Equipment	1-07-05-030			120,000.00	120,000.00	150,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Furnitures and Fixtures	1-07-07-010					
- 1 Unit of 4.0HP/3 OTR Inverter Floor Mounted Air Conditioner				-		110,000.00
Total Capital Outlay		-		**120,000.00**	**120,000.00**	**360,000.00**
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Revenue Generation Program						
Other General Services	5-02-12-990	817,400.00	367,153.60	631,222.03	998,375.63	1,072,329.38
Tax Campaign Program				-		
Other MOOE	5-02-99-990	38,240.00		50,000.00	50,000.00	50,000.00
Support to National/Local Election Related Activities				-		
Food Expense	5-02-03-050	-	122,200.00	127,800.00	250,000.00	100,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		**855,640.00**	**489,353.60**	**809,022.03**	**1,298,375.63**	**1,222,329.38**
TOTAL APPROPRIATIONS		**8,507,582.90**	**4,269,256.17**	**5,839,158.17**	**10,108,414.34**	**9,857,967.40**

Prepared by:

RESTITUTA C. CAVITE
Mun. Treasurer

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. ASSESSOR'S OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,712,667.83	1,335,382.00	1,518,057.00	2,853,439.00	2,636,202.00
Wages - Casual	5-01-01-020	143,360.87	68,692.14	114,487.86	183,180.00	183,180.00
PERA	5-01-02-010	177,590.88	106,999.99	133,000.01	240,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	84,150.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	84,150.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	44,000.00	63,000.00	7,000.00	70,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00		-		
Year-end Bonus	5-01-02-140	206,169.92		253,062.00	253,062.00	235,034.00
Cash Gift	5-01-02-150	41,500.00		50,000.00	50,000.00	45,000.00
Mid-Year Bonus	5-01-02-160	139,967.98	234,806.92	18,255.08	253,062.00	234,920.00
Other Bonuses & Allowances	5-01-02-990	297,500.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	225,158.74	171,236.05	193,158.23	364,394.28	338,325.84
Pag-IBIG Contributions	5-01-03-020	17,200.00	9,600.00	14,400.00	24,000.00	21,600.00
PhiHealth Contributions	5-01-03-030	46,420.94	29,801.14	46,114.34	75,915.48	70,484.55
Employees Compensation Insurance Premiums	5-01-03-040	9,100.00	5,500.00	6,500.00	12,000.00	10,800.00
Other Personnel Benefits	5-01-04-990			-		63,000.00
TOTAL PERSONAL SERVICES		**3,233,937.16**	**2,097,268.24**	**2,455,184.52**	**4,552,452.76**	**4,290,946.39**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	77,461.52	42,591.20	51,408.80	94,000.00	103,400.00
Training Expense	5-02-02-010	40,000.00	18,000.00	22,000.00	40,000.00	44,000.00
Office Supplies	5-02-03-010	130,310.00		-		84,164.00
Other Supplies Expense	5-02-03-990			44,500.00	44,500.00	23,650.00
Water Expense	5-02-04-010	2,150.00	750.00	2,350.00	3,100.00	3,410.00
Semi Expendable Machinery & Eqpt.				-		
- ICT Equipment	5-02-03-210-03					177,200.00
Semi Expendable Furniture & Fixtures & Books						
- Furniture and Fixtures	5-02-03-220-01					135,025.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	11,000.00
Other Maint. & Operating Expenses	5-02-99-990	9,000.00		10,000.00	10,000.00	11,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**258,921.52**	**61,341.20**	**140,258.80**	**201,600.00**	**592,849.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Motor Vehicles	1-07-06-010					85,000.00
- Service Vehicle (Motorcycle)					-	
Buildings	1-07-04-010					1,200,000.00
Improvement and Expansion of Assessor's Office & Licensing				-		
TOTAL CAPITAL OUTLAY		-	-	-	-	**1,285,000.00**
Special Purpose Appropriations (SPPAs)						

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Computerization of Real Property Tax Assessment Program						
Other General Services	5-02-12-990	266,900.00	120,997.50	205,290.75	326,288.25	350,457.75
Documentation of LGU-Owned/Acquired Properties				-		
a. Land Titling of LGU owned Properties				-		
Other MOOE	5-02-99-990	2,748.08	546.70	99,453.30	100,000.00	110,000.00
b. General Revision of Books				-		
Office Supplies						294,720.00
Other MOOE	5-02-99-990	-		50,000.00	50,000.00	100,000.00
c. Lot Survey Activities/Relocation/Consolidation Survey				-		
Survey Expense	5-02-07-010	-		50,000.00	50,000.00	55,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		**269,648.08**	**121,544.20**	**404,744.05**	**526,288.25**	**910,177.75**
TOTAL APPROPRIATIONS		**3,762,506.76**	**2,280,153.64**	**3,000,187.37**	**5,280,341.01**	**7,078,973.14**

Prepared by:

ENGR. ROCHEL M. ORIT
Mun. Assessor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. ENGINEERING OFFICE**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	2,136,086.04	1,539,246.00	1,542,078.00	3,081,324.00	3,078,492.00
Wages - Casual	5-01-01-020	-		-	-	
PERA	5-01-02-010	123,361.46	84,000.00	84,000.00	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	34,000.00	49,000.00	-	49,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	190,037.00		256,777.00	256,777.00	256,541.00
Cash Gift	5-01-02-150	22,500.00		35,000.00	35,000.00	35,000.00
Mid-Year Bonus	5-01-02-160	137,163.00	256,541.00	236.00	256,777.00	256,541.00
Other Bonuses & Allowances	5-01-02-990	171,000.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	257,356.88	184,709.52	185,049.36	369,758.88	369,419.04
Pag-IBIG Contributions	5-01-03-020	11,600.00	7,000.00	9,800.00	16,800.00	16,800.00
PhiHealth Contributions	5-01-03-030	52,489.13	32,013.95	45,019.15	77,033.10	76,962.30
Employees Compensation Insurance Premiums	5-01-03-040	6,200.00	4,200.00	4,200.00	8,400.00	8,400.00
Other Personnel Benefits	5-01-04-990			-	-	49,000.00
TOTAL PERSONAL SERVICES		**3,315,193.51**	**2,228,960.47**	**2,263,309.51**	**4,492,269.98**	**4,537,555.34**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	31,833.15		100,000.00	100,000.00	125,000.00
Training Expenses	5-02-02-010	12,180.00		20,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010			-		97,505.00
Other Supplies expenses	5-02-03-990			44,655.00	44,655.00	17,030.00
Water Expense	5-02-04-010			5,000.00	5,000.00	2,000.00
Semi-Expendable Machinery & Equipment				-		
- ICT Equipment	5-02-03-210-03					40,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	4,235.00		5,000.00	5,000.00	9,000.00
Other Maint. & Operating Expenses	5-02-99-990			10,025.00	10,025.00	8,493.00
TOTAL MAINT. & OPRTG. EXPENSES		**48,248.15**	**-**	**184,680.00**	**184,680.00**	**319,028.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
				-		
TOTAL CAPITAL OUTLAY		-	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
- Construction of Perimeter Layer Niches						1,200,000.00
- Improvememt of Tanauan Public Cemetery				800,000.00	800,000.00	
- Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan			3,458,700.00	19,618,942.40	23,077,642.40	

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects				-		
Appropriation for Debt Service				-		
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		
Other Auhorized SPAs				-		
Infrastructure & Utilities Services Program				-		
Other General Services	5-02-12-990	1,120,749.24	432,173.74	849,615.41	1,281,789.15	1,366,382.40
TOTALSpecial Purpose Appropriations (SPPAs)		**1,120,749.24**	**3,890,873.74**	**21,268,557.81**	**25,159,431.55**	**2,566,382.40**
TOTAL APPROPRIATIONS		**4,484,190.90**	**6,119,834.21**	**23,716,547.32**	**29,836,381.53**	**7,422,965.74**

Prepared by:

ENGR. RAUL S. SOLIVA
Mun. Engineer

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,659,937.54	1,541,796.00	2,729,976.00	4,271,772.00	3,084,048.00
Wages - Casual	5-01-01-020	155,241.12	73,677.00	120,831.00	194,508.00	194,508.00
PERA	5-01-02-010	156,954.51	105,090.90	182,909.10	288,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	81,600.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	81,600.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	63,000.00	21,000.00	84,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	248,603.94		363,678.00	363,678.00	273,213.00
Cash Gift	5-01-02-150	40,000.00		60,000.00	60,000.00	45,000.00
Mid-Year Bonus	5-01-02-160	94,043.96	273,212.94	88,929.06	362,142.00	273,213.00
Other Bonuses & Allowances	5-01-02-990	320,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	222,231.58	196,684.96	339,268.64	535,953.60	393,426.72
Pag-IBIG Contributions	5-01-03-020	15,300.00	9,000.00	19,800.00	28,800.00	21,600.00
PhiHealth Contributions	5-01-03-030	45,594.49	34,137.77	77,519.23	111,657.00	81,963.90
Employees Compensation Insurance Premiums	5-01-03-040	7,900.00	5,400.00	9,000.00	14,400.00	10,800.00
Other Personnel Benefits	5-01-04-990			72,000.00		63,000.00
TOTAL PERSONAL SERVICES		**3,171,007.14**	**2,374,249.57**	**4,186,061.03**	**6,488,310.60**	**4,893,172.62**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	50,244.99	42,708.65	57,291.35	100,000.00	140,000.00
Training Expenses	5-02-02-010	6,500.00	14,000.00	46,000.00	60,000.00	60,000.00
Office Supplies	5-02-03-010		15,535.00	14,465.00	30,000.00	60,000.00
Telephone Expense	5-02-05-020			-		
Other Supplies Expenses	5-02-03-990	169,552.05	13,472.50	186,527.50	200,000.00	200,000.00
Water Expense	5-02-04-010	2,950.00	1,125.00	8,875.00	10,000.00	10,000.00
Repair/Maint.-Other Property, Plant & Eqpt.	5-02-13-990			-		
Repair/Maint. - Machinery & Equipment	5-02-13-050			5,000.00	5,000.00	5,000.00
Other Maint. & Operating Expenses	5-02-99-990		4,796.00	204.00	5,000.00	6,000.00
Welfare Goods Expense	5-02-03-060			-		
TOTAL MAINT. & OPRTG. EXPENSES		**229,247.04**	**91,637.15**	**318,362.85**	**410,000.00**	**481,000.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
		-			-	-
TOTAL CAPITAL OUTLAY		-		-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund) Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects Appropriation for Debt Service						

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Social Welfare Services Program						
Other General Services	5-02-12-990	355,820.00	156,875.00	278,176.00	435,051.00	467,277.00
Women's Welfare Program				-		
Other Supplies Expense	5-02-03-990	997.50		20,000.00	20,000.00	20,000.00
Food Expense	5-02-03-050	142,850.00		150,000.00	150,000.00	200,000.00
Family Welfare Program				-		
Training/Workshop/Orientation on LCAT-VAWC, responsible parent effectiveness, sustainability of BCPC's Functionality and Others				-		
Food Expense	5-02-03-050	-		42,000.00	42,000.00	70,000.00
Other Supplies Expense	5-02-03-990			8,000.00	8,000.00	10,000.00
Emergency Assistance Program				-		
Donation	5-02-99-080	3,957,600.00	1,539,297.00	460,703.00	2,000,000.00	4,800,000.00
Donation (Dialysis Patients)	5-02-99-080		80,000.00	920,000.00	1,000,000.00	1,000,000.00
Improvement of NCDC						
Construction of Water System at NCDC						650,000.00
Semi-Expendable Machinery and Equipment						
- ICT Equipments	5-02-03-210-03					110,000.00
Workshop and Skills Training on Sustainable Livelihood Program (4Ps)						
Training Expense	5-02-02-010					50,000.00

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Kasalan ng Bayan Program						
Food Expense	5-02-03-050					200,000.00
Office Supplies	5-02-03-010					10,000.00
Other MOOE	5-02-99-990					20,000.00
Mun. Youth Development Program						
Travelling Expenses	5-02-01-010					50,000.00
Training Expense	5-02-02-010	92,940.00	15,150.00	84,850.00	100,000.00	25,000.00
Office Supplies	5-02-03-010					20,000.00
Semi-Expendable Machinery & Equipment						
- ICT Equipment	5-02-03-210-03					70,000.00
Semi-Expendable Furniture and Fixtures & Books						
- Furniture & Fixtures	5-02-03-220-01					40,000.00
Other Supplies Expense	5-02-03-990	1,000.00		20,000.00	20,000.00	
Youth Leadership Trainings and other Related Activities						
Training Expense	5-02-02-010					500,000.00
Day care Program						
Food Expense	5-02-03-050	99,935.00				
TOTALSpecial Purpose Appropriations (SPPAs)		**4,651,142.50**	**1,791,322.00**	**1,983,729.00**	**3,775,051.00**	**8,312,277.00**
TOTAL APPROPRIATIONS		**3,400,254.18**	**2,465,886.72**	**4,504,423.88**	**6,898,310.60**	**13,686,449.62**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. AGRICULTURE OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	2,066,445.96	1,389,048.00	2,395,348.00	3,784,396.00	2,780,592.00
Wages - Casual	5-01-01-020	512,933.22	249,502.14	420,757.86	670,260.00	670,260.00
PERA	5-01-02-010	221,772.66	107,727.23	204,272.77	312,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	84,150.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	84,150.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	63,000.00	70,000.00	21,000.00	91,000.00	70,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	249,988.92		371,245.00	371,245.00	287,571.00
Cash Gift	5-01-02-150	43,000.00		65,000.00	65,000.00	50,000.00
Mid-Year Bonus	5-01-02-160	194,019.86	286,949.92	84,295.08	371,245.00	287,571.00
Other Bonuses & Allowances	5-01-02-990	329,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	315,156.69	206,901.30	327,657.42	534,558.72	414,102.24
Pag-IBIG Contributions	5-01-03-020	22,000.00	10,000.00	21,200.00	31,200.00	24,000.00
PhiHealth Contributions	5-01-03-030	64,727.87	35,920.50	75,445.90	111,366.40	86,271.30
Employees Compensation Insurance Premiums	5-01-03-040	11,500.00	6,000.00	9,600.00	15,600.00	12,000.00
Other Personnel Benefits	5-01-04-990			-		70,000.00
TOTAL PERSONAL SERVICES		**4,261,845.18**	**2,434,299.09**	**4,096,972.03**	**6,531,271.12**	**5,165,767.54**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	41,918.65	22,449.46	37,550.54	60,000.00	80,000.00
Training Expenses	5-02-02-010	9,000.00	8,000.00	32,000.00	40,000.00	45,000.00
Office Supplies	5-02-03-010			-	-	100,000.00
Food Supplies Expense	5-02-03-050	49,785.00	4,121.21	45,878.79	50,000.00	56,840.00
Semi Expendable Machinery & Eqpt. - ICT Equipment				-		80,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	37,970.00	1,245.00	68,755.00	70,000.00	70,000.00
Other Supplies Expense	5-02-03-990	4,676.00	10,880.00	14,120.00	25,000.00	25,000.00
Water Expense	5-02-04-010	1,250.00	200.00	3,200.00	3,400.00	3,400.00
Animal/Zoological Supplies Expense	5-02-03-040	93,613.00	770.00	99,230.00	100,000.00	100,000.00
Other General Sevices	5-02-12-990			10,000.00	10,000.00	10,000.00
Repair/Maint.-Other Property, Plant & Eqpt.	5-02-13-990			20,000.00	20,000.00	30,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	1,180.00	1,050.00	38,950.00	40,000.00	40,000.00
Other Maint. & Operating Expenses	5-02-99-990			-	-	-
TOTAL MAINT. & OPRTG. EXPENSES		**239,392.65**	**48,715.67**	**369,684.33**	**418,400.00**	**640,240.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
				-		
TOTAL CAPITAL OUTLAY		-		-	-	-

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
- Procurement of High Quality Palay Seeds for Distributionnto qualified farmers in the municipality		4,997,900.00		5,000,000.00	5,000,000.00	5,000,000.00
- Livelihood Support Fund for Crop Production through Palay Training			709,800.56	1,290,199.44	2,000,000.00	2,000,000.00
- Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)				180,000.00	180,000.00	180,000.00
- Provision of Vegetable Seeds to farmers		94,521.00		100,000.00	100,000.00	-
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects				-		
Appropriation for Debt Service				-		
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		
Other Auhorized SPAs				-		
Agri-Fishery Related Programs & Projects				-		
Other General Services	5-02-12-990	1,305,720.25	526,448.00	781,195.75	1,307,643.75	1,404,506.25
Other Professional Services	5-02-11-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair & Maint. of Watercrafts		680.00	240.00	49,760.00	50,000.00	100,000.00
Other Supplies Expense						100,000.00
Other Agricultural Services & Programs				-		
a. Livestock and Poultry Enhancement				-		
Other General Services	5-02-12-990	143,550.00	85,275.00	132,250.50	217,525.50	233,638.50

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
b. Rice Program						
Other General Services	5-02-12-990	399,650.00	181,782.50	253,268.50	435,051.00	467,277.00
c. High Value Crops Program						
Other General Services	5-02-12-990	522,450.00	223,127.50	320,686.25	543,813.75	584,096.25
d. Institutiional Development Program						
Other General Services	5-02-12-990	174,470.00	63,762.50	153,763.00	217,525.50	233,638.50
Workshop and Skills Training on Sustainable Livelihood Program and Fishery Law Enforcement Training						
Training Expense	5-02-02-010			-		
Other MOOE	5-02-99-990			50,000.00	50,000.00	50,000.00
				50,000.00	50,000.00	-
TOTALSpecial Purpose Appropriations (SPPAs)		**7,662,941.25**	**1,802,436.06**	**8,373,123.44**	**10,175,559.50**	**10,377,156.50**
TOTAL APPROPRIATIONS		**12,164,179.08**	**4,285,450.82**	**12,839,779.80**	**17,125,230.62**	**16,183,164.04**

Prepared by:

SUSANA MIRANDA
Mun. Agriculturist

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. HEALTH OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	5,939,534.22	3,373,119.27	3,372,296.73	6,745,416.00	6,549,144.00
Wages - Casual	5-01-01-020	519,353.76	176,955.90	480,224.10	657,180.00	657,180.00
PERA	5-01-02-010	412,499.97	211,409.09	244,590.91	456,000.00	432,000.00
Representation Allowance (RA)	5-01-02-020	84,893.75	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	84,893.75	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	119,000.00	126,000.00	7,000.00	133,000.00	126,000.00
Subsistence Allowance	5-01-02-050	187,146.93	74,950.00	267,050.00	342,000.00	324,000.00
Laundry Allowance	5-01-02-060		10,186.45	24,013.55	34,200.00	32,400.00
Hazard Pay	5-01-02-110	1,395,060.72	630,637.65	1,030,330.95	1,660,968.60	1,611,900.60
Loyalty Incentive Pay	5-01-04-990	10,000.00		10,000.00	10,000.00	5,000.00
Year-end Bonus	5-01-02-140	543,889.94		616,883.00	616,883.00	601,208.00
Cash Gift	5-01-02-150	86,000.00		95,000.00	95,000.00	90,000.00
Mid-Year Bonus	5-01-02-160	484,962.88	598,441.88	18,441.12	616,883.00	600,236.00
Other Bonuses & Allowances	5-01-02-990	650,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	775,838.38	431,056.96	457,254.56	888,311.52	864,758.88
Pag-IBIG Contributions	5-01-03-020	39,400.00	18,000.00	27,600.00	45,600.00	43,200.00
PhilHealth Contributions	5-01-03-030	161,374.22	74,133.25	110,931.65	185,064.90	180,158.10
Employees Compensation Insurance Premiums	5-01-03-040	20,800.00	10,800.00	12,000.00	22,800.00	21,600.00
Other Personnel Benefits	5-01-04-990			-	-	126,000.00
TOTAL PERSONAL SERVICES		**11,514,648.52**	**5,807,940.45**	**6,874,766.57**	**12,682,707.02**	**12,438,185.58**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	37,133.00	13,420.00	46,580.00	60,000.00	100,000.00
Training Expenses	5-02-02-010	4,500.00	88,380.00	16,620.00	105,000.00	150,000.00
Office Supplies	5-02-03-010			-		122,000.00
Drugs and Medicines	5-02-03-070			362,213.12	362,213.12	500,000.00
Medical,Dental & Laboratory Exp.	5-02-03-080	306,193.50	556.20	669,699.80	670,256.00	800,000.00
Repair and Maint. - Transportation Equipment	5-02-13-060	20,210.00	2,050.00	105,950.00	108,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	160,768.25	90,028.00	610,572.00	700,600.00	850,000.00
Other Supplies Expense	5-02-03-990	16,175.00	936.00	22,304.00	23,240.00	70,000.00
Water Expense	5-02-04-010			5,000.00	5,000.00	7,000.00
Repair and Maint.-Other Property, Plant & Equipment	5-02-13-990			11,500.00	11,500.00	20,000.00
Repair and Maint -Machinery and Equipment	5-02-13-050	46,680.00		15,000.00	15,000.00	20,000.00
Other Maint. & Operating Expenses	5-02-99-990	60,565.00	2,800.00	59,710.88	62,510.88	
TOTAL MAINT. & OPRTG. EXPENSES		**652,224.75**	**198,170.20**	**1,925,149.80**	**2,123,320.00**	**2,739,000.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Furnitures & Fixtures						
Purchase of Airconditioning Units						-
ICT Equipment		66,000.00		300,000.00	300,000.00	
Building and Other Structures						-
- Construction of Generator House	1-07-04-010					300,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Machinery and Equipment						
- Procurement of Generator Set	1-07-05-010	-		-		200,000.00
TOTAL CAPITAL OUTLAY		**66,000.00**	**-**	**300,000.00**	**300,000.00**	**500,000.00**
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
- Construction of TB DOTS Facility						2,000,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Health Care Facility Services Program						
Other General Services	5-02-12-990	624,019.50	266,392.75	868,697.38	1,135,090.13	1,202,847.75
Health Development Program				-		
Other General Services	5-02-12-990	769,740.00	324,118.00	996,025.63	1,320,143.63	1,399,217.25
Health Insurance Services Program				-		
Other General Services	5-02-12-990	306,350.00	140,175.00	186,113.25	326,288.25	350,457.75
Support to Doctors to the Barangays				-		
Other Professional Services		180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Support to Dugo para ha Bungto Project (Red Cross)				-		
Donation		100,000.00	100,000.00	-	100,000.00	100,000.00
Anti-TB Program				-		

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other MOOE	5-02-99-990	-		1,000.00	1,000.00	64,993.57
Blood Letting Activities				-		
Food Expense	5-02-03-050	69,200.00	12,900.00	38,700.00	51,600.00	60,000.00
Other Supplies Expense	5-02-03-990	-	11,130.00	33,870.00	45,000.00	120,000.00
Other MOOE	5-02-99-990	-		3,400.00	3,400.00	-
Nutrition Month Celebration				-		
Other Supplies Expense	5-02-03-990	39,716.00		40,000.00	40,000.00	40,000.00
Food Expense	5-02-03-050	59,545.00		60,000.00	60,000.00	60,000.00
Prizes						20,000.00
BNS Meetings, Evaluation of RNET and PMET Activities				-		
Food Expense	5-02-03-050	19,950.00		20,000.00	20,000.00	30,000.00
Office Supplies Expense		33,985.00		35,000.00	35,000.00	10,000.00
Other Supplies Expense						15,000.00
Capacity Building for BNS and BHW						
Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, Infant and Young Child Feeding and Local Nutrition Action Plan Workshop						
Food Expense				150,000.00	150,000.00	330,000.00
Other MOOE						20,000.00
Nutrition for All: Gender-Sensitive Advocacy through IEC Materials						
Other Supplies Expense						30,000.00
Office Supplies Expense						20,000.00
Free Access to Medicines				-		
Drugs & Medicines	5-02-03-070			600,000.00	600,000.00	500,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Monthly Allowance of Three Medical Interns						
Other Professional Services	5-02-11-990	335,000.00	225,000.00	135,000.00	360,000.00	360,000.00
Dietary Supplementation for Supplemental Feeding						
Welfare Expense		1,087,500.00		-		
HIV-AIDS Program						
Other MOOE						50,000.00
Rabies Prevention and Controlled Program						
Drugs & Medicines Expense	5-02-03-070					270,000.00
Dengue Controlled Program						
Medical, Dental and Laboratory Supplies Expe	5-02-03-060					50,000.00
Dental Health Program						
Medical, Dental and Laboratory Supplies Expe	5-02-03-060					50,000.00
Capability Enhancement Program for BNS, BSPO and BHW's						
Training Expenses						300,000.00
Other MOOE						10,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		**3,625,005.50**	**1,154,715.75**	**3,272,806.26**	**4,427,522.01**	**7,642,516.32**
TOTAL APPROPRIATIONS		**15,857,878.77**	**7,160,826.40**	**12,372,722.63**	**19,533,549.03**	**23,319,701.90**

Prepared by:

ARLENE V. SANTO, M.D.
Mun. Health Officer

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
Personal Services						
Salaries - Regular	5-01-01-010	301,995.00	230,478.00	230,478.00	460,956.00	460,956.00
Wages - Casual	5-01-01-020	260,900.59	119,925.00	225,615.00	345,540.00	324,720.00
PERA	5-01-02-010	62,090.88	27,727.16	44,272.84	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	65,473.00		67,208.00	67,208.00	65,473.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid-Year Bonus	5-01-02-160	22,099.88	65,473.00	1,735.00	67,208.00	65,473.00
Other Bonuses & Allowances	5-01-02-990	120,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	69,848.82	47,140.56	49,638.96	96,779.52	94,281.12
Pag-IBIG Contributions	5-01-03-020	6,400.00	3,000.00	4,200.00	7,200.00	7,200.00
PhiHealth Contributions	5-01-03-030	14,551.89	8,184.15	11,978.25	20,162.40	19,641.90
Employees Compensation Insurance Premiums	5-01-03-040	3,300.00	1,800.00	1,800.00	3,600.00	3,600.00
Other Personnel Benefits	5-01-04-990			-		21,000.00
TOTAL PERSONAL SERVICES		**962,660.06**	**524,727.87**	**651,926.05**	**1,176,653.92**	**1,170,345.02**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010		38,251.52	11,748.48	50,000.00	90,000.00
Training Expenses	5-02-02-010		16,000.00	34,000.00	50,000.00	30,000.00
Office Supplies	5-02-03-010		1,323.00	23,677.00	25,000.00	25,000.00
Other Supplies Expense	5-02-03-990	28,808.00	15,015.00	134,985.00	150,000.00	127,800.00
Water Expense	5-02-04-010	750.00	1,200.00	3,800.00	5,000.00	5,000.00
Semi- Expendable Furniture & Fixtures - Furniture and Fixtures	5-02-03-220-01			-		22,200.00
Repair and Maint. - Machinery & Eqpt.	5-02-13-050	14,230.00	52,078.00	197,922.00	250,000.00	250,000.00
Repair and Maint. -Transportation Equipment	5-02-13-060		245,871.40	372,028.60	617,900.00	964,690.00
Repair and Maint. - Other Property, Plant & Equipment	5-02-13-990			-		
Other Maint & Oprtg . Expenses	5-02-99-990	17,628.00	750.00	19,250.00	20,000.00	20,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**61,416.00**	**370,488.92**	**797,411.08**	**1,167,900.00**	**1,534,690.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						

Capital Outlay						
Construction & Heavy Equipment Acquisitionh of Backhoe Loader	01-07-05-080	198,500.00		- -	-	-
Total Capital Outlay		**198,500.00**	-	-	-	-

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Solid Waste Mgt. Program						
- Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 1)						1,500,000.00
- Additional Fund for Safe Closure and Rehabilitation of Open Dumpsite						1,000,000.00
- Advance Waste Solution Equipment for Solid Waste Management Program						31,500,000.00
- Construction of Weighing Bridge for Sanitary Landfill						1,500,558.00
- Safe Closure and Rehabilitation of Existing dumpsite				2,000,000.00	2,000,000.00	
- Procurement of Garbage Compactor Truck (8cu. Capacity)				3,500,000.00	3,500,000.00	
Acquisition of Backhoe Loader		3,800,000.00				
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects				-		
Appropriation for Debt Service				-		

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		
Other Auhorized SPAs				-		
MENRO Services Program				-		
Other General Services	5-02-12-990	2,020,850.00	861,592.50	1,259,696.25	2,121,288.75	2,396,270.63
Other Supplies Expense				30,000.00	30,000.00	30,000.00
Biodiversity Conservation & Enhancement Program						300,000.00
				-		
TOTALSpecial Purpose Appropriations (SPPAs)		**5,820,850.00**	**861,592.50**	**6,789,696.25**	**7,651,288.75**	**38,226,828.63**
TOTAL APPROPRIATIONS		**1,222,576.06**	**1,756,809.29**	**1,449,337.13**	**2,344,553.92**	**40,931,863.65**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	993,090.27	623,495.77	791,148.23	1,414,644.00	1,148,016.00
Wages - Casual	5-01-01-020	281,350.71	126,265.56	219,274.44	345,540.00	345,540.00
PERA	5-01-02-010	71,590.87	33,999.97	62,000.03	96,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00	28,000.00	-	28,000.00	21,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	110,932.92		146,682.00	146,682.00	124,463.00
Cash Gift	5-01-02-150	11,500.00		20,000.00	20,000.00	15,000.00
Mid-Year Bonus	5-01-02-160	100,091.92	124,462.92	22,219.08	146,682.00	124,463.00
Other Bonuses & Allowances	5-01-02-990	114,500.00		-		-
Life and Retirement Contributions	5-01-03-010	155,571.72	95,547.93	115,674.15	211,222.08	179,226.72
Pag-IBIG Contributions	5-01-03-020	6,500.00	3,400.00	6,200.00	9,600.00	7,200.00
PhiHealth Contributions	5-01-03-030	31,952.49	16,668.86	27,335.74	44,004.60	37,338.90
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	2,100.00	2,700.00	4,800.00	3,600.00
Other Personnel Benefits	5-01-04-990			-		21,000.00
TOTAL PERSONAL SERVICES		**2,075,080.90**	**1,126,191.01**	**1,514,383.67**	**2,640,574.68**	**2,272,247.62**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expense	5-02-01-010	14,348.91	21,363.00	11,637.00	33,000.00	36,300.00
Other Supplies Expense	5-02-03-990			-	-	-
Repair and Maint- Machinery & Eqpt.	5-02-13-050					
TOTAL MAINT. & OPRTG. EXPENSES		**14,348.91**	**21,363.00**	**11,637.00**	**33,000.00**	**36,300.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
(70% CF)Emergency Response Vehicle (2 units)		3,996,000.00				
Total Capital Outlay		**3,996,000.00**	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for 5% Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
70% Prevention and Mitigation						
A. Emergency Response Program						
1. Capacity Building						
- Training Expense	5-02-02-010	867,203.82	90,845.00	359,155.00	450,000.00	900,000.00
2. Disaster Resillience Awareness Program						

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
- Training Expenses	5-02-02-010	96,167.00		150,000.00	150,000.00	150,000.00
B. Personal Protection Gear				-		
Safety Vest for TERT				-		
- Other Supplies Expense	5-02-03-990	149,940.00		100,000.00	100,000.00	70,000.00
Disaster Preparedness				-		
A, Early Warning System (EWS) and Equipments				-		
- Early Warning System (Signages)		-		60,000.00	60,000.00	220,000.00
- Laptop (Operations & Warning Officer)		39,990.00				
B. Supplies				-		
1. Medical Supplies Expense		139,720.00	2,781.00	197,219.00	200,000.00	300,000.00
2. Oxygen Refill				-		
- Other MOOE			12,000.00	238,000.00	250,000.00	250,000.00
3, Medical Oxygen Tank 20lbs (10 units)				-		80,000.00
4. Prepositioning of Food & Non-Food Item for Emergency						413,000.00
C. Insurance and License				-		
1. License Renewal (Individual & Base radio)				100,000.00	100,000.00	100,000.00
2. Insurance of TERT (Group)		42,850.00	17,900.00	32,100.00	50,000.00	50,000.00
D. Infrastructure				-		
Capital Outlay				-		

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
- Construction of Drainage canal as flood control structure in Three (3) Brgy. @ 500k/Barangay)				1,500,000.00	1,500,000.00	-
- Improvement of Calogcog Evacuation Center				100,000.00	100,000.00	-
E. DRRM Matters				-		
1. Conduct participate DRRM related training & seminars/ CBDRRM/Rescue Jamboree		262,606.20		200,000.00	200,000.00	200,000.00
2. Conduct consultation among DRRM Stakeholdere				111,497.42	111,497.42	188,119.65
Disaster Response				-		
A. Repair & Maintenance				-		
- Repair & Maint. of MDRRMO Vehicles		682,669.00	230,573.84	165,426.16	396,000.00	750,000.00
B. Purchase of Brand New Emergency Response Vehicle				-		
Capital Outlay				-		
Capital Outlay						
- Procurement of Two (2) Units Mini Dump Truck for Relief and Rescue Operation						2,600,000.00
- Procurement of Three (3) units Emergency Response Vehicles				6,000,000.00	6,000,000.00	5,000,000.00
Other Supplies & Materials Expense		26,817.00		-		

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
30% Quick Response Fund				-		
Relief, Rehabilitation & Recovery				-		
- Purchase of medical supplies/personal necessities items and purchase of food items				4,143,213.18	4,143,213.18	4,830,479.85
Appropriation for Debt Service				-		
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		
Other Auhorized SPAs				-		
MDRRM Services Program				-		
Other General Services		4,140,209.78	1,872,485.93	2,375,142.26	4,247,628.19	4,601,176.31
				-		
TOTALSpecial Purpose Appropriations (SPPAs)		**6,448,172.80**	**2,226,585.77**	**15,831,753.02**	**18,058,338.79**	**20,702,775.81**
TOTAL APPROPRIATIONS		**12,533,602.61**	**3,374,139.78**	**17,357,773.69**	**20,731,913.47**	**23,011,323.43**

Prepared by:

RICARDO ALEJO N. MAZO
Department Head

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MARKET**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,324,274.81	802,734.00	803,194.00	1,605,928.00	1,606,848.00
Wages - Casual	5-01-01-020	258,732.45	119,398.60	205,321.40	324,720.00	324,720.00
PERA	5-01-02-010	209,045.35	103,545.45	112,454.55	216,000.00	216,000.00
Clothing/Uniform Allowance	5-01-02-040	63,000.00	63,000.00	-	63,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990			-		10,000.00
Year-end Bonus	5-01-02-140	155,053.95		160,964.00	160,964.00	160,964.00
Cash Gift	5-01-02-150	45,000.00		45,000.00	45,000.00	45,000.00
Mid-Year Bonus	5-01-02-160	130,297.88	160,849.00	-	160,849.00	160,964.00
Other Bonuses & Allowances	5-01-02-990	330,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	191,583.12	115,811.28	115,866.48	231,677.76	231,788.16
Pag-IBIG Contributions	5-01-03-020	19,900.00	9,000.00	12,600.00	21,600.00	21,600.00
PhiHealth Contributions	5-01-03-030	40,114.24	20,106.25	28,159.95	48,266.20	48,289.20
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,400.00	5,400.00	10,800.00	10,800.00
Other Personnel Benefits	5-01-04-990			-		63,000.00
TOTAL PERSONAL SERVICES		**2,777,801.80**	**1,399,844.58**	**1,488,960.38**	**2,888,804.96**	**2,962,973.36**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010			32,760.00	32,760.00	36,036.00
Training Expenses	5-02-02-010			31,500.00	31,500.00	34,650.00
Office Supplies	5-02-03-010			-		15,180.00
Water Services	5-02-04-010	463,306.62	166,348.48	463,651.52	630,000.00	693,000.00
Electric Services	5-02-04-010	1,075,000.00	469,051.17	546,718.83	1,015,770.00	1,117,347.00
Repair and Maint.-Other Property, Plant & Equipment	5-02-13-990			18,900.00	18,900.00	20,790.00
Other General Services	5-02-12-990			105,000.00	105,000.00	115,500.00
Desilting and Dredging Expenses	5-02-08-020			-		-
Semi Expendable Machinery & Equipment - ICT Equipment						50,000.00
Semi Expendable Furnitures & Fixtures - Furniture and Fixtures						18,000.00
Other Supplies Expense	5-02-03-990	155,775.26	5,834.00	395,304.80	401,138.80	373,252.68
Other Maint. & Operating Expenses	5-02-99-990	739.00	1,148.00	23,383.20	24,531.20	26,984.32
TOTAL MAINT. & OPRTG. EXPENSES		**1,694,820.88**	**642,381.65**	**1,617,218.35**	**2,259,600.00**	**2,500,740.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
			-	-		
Total Capital Outlay		-	-	-	-	-

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
- Major Repair and Improvement of various Sections of Tanauan Public Market				7,700,000.00	7,700,000.00	
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects				-		
Appropriation for Debt Service				-		
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		
Other Auhorized SPAs				-		
Market Services Program				-		
Other General Services	5-02-12-990	1,541,750.00	662,745.00	1,002,111.25	1,664,856.25	1,777,093.75
TOTALSpecial Purpose Appropriations (SPPAs)		**1,541,750.00**	**662,745.00**	**8,702,111.25**	**9,364,856.25**	**1,777,093.75**
TOTAL APPROPRIATIONS		**6,014,372.68**	**2,704,971.23**	**11,808,289.98**	**14,513,261.21**	**7,240,807.11**

Prepared by:

HON. MA GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **SLAUGHTERHOUSE**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	280,346.86	81,695.00	245,394.00	327,089.00	163,596.00
PERA	5-01-02-010	48,000.00	12,000.00	36,000.00	48,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	14,000.00	7,000.00	7,000.00	14,000.00	7,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	27,163.00		27,266.00	27,266.00	13,633.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	5,000.00
Mid-Year Bonus	5-01-02-160	22,100.00	13,633.00	13,633.00	27,266.00	13,633.00
Other Bonuses & Allowances	5-01-02-990	80,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	33,641.10	9,802.96	29,447.72	39,250.68	19,631.52
Pag-IBIG Contributions	5-01-03-020	4,600.00	1,000.00	3,800.00	4,800.00	2,400.00
PhiHealth Contributions	5-01-03-030	7,004.58	1,698.89	6,478.34	8,177.23	4,089.90
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	600.00	1,800.00	2,400.00	1,200.00
Other Personnel Benefits	5-01-04-990			-		7,000.00
TOTAL PERSONAL SERVICES		**529,255.54**	**127,429.85**	**380,819.06**	**508,248.91**	**261,183.42**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010		15,000.00	-	15,000.00	16,500.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	16,500.00
Office Supplies	5-02-03-010	35,000.00		-		15,145.00
Semi Expendable Furniture and Fixtures - Furniture and Fixtures	5-02-03-220-01					98,000.00
Other Supplies Expense	5-02-03-990	8,396.95	3,452.30	11,547.70	15,000.00	200,000.00
Repair and Maint. - Machinery and Equipment	5-02-13-050			10,786.40	10,786.40	11,865.04
Repair & Maint - Other Property, Plant & Eqpt,	5-02-13-990					30,000.00
Other Maint. & Operating Expenses	5-02-99-990	1,718.20	9,466.00	2,747.60	12,213.60	13,435.20
TOTAL MAINT. & OPRTG. EXPENSES		**45,115.15**	**27,918.30**	**40,081.70**	**68,000.00**	**401,445.24**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
Total Capital Outlay		-	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Boundary Enclosure for the Entire Old and New Slaughterhouse to Secure the Area (Phase 1)						2,662,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Slaughterhouse Services Program						
Other General Services	5-02-12-990	463,950.00	200,160.00	254,401.88	454,561.88	488,233.13
TOTALSpecial Purpose Appropriations (SPPAs)		**463,950.00**	**200,160.00**	**254,401.88**	**454,561.88**	**3,150,233.13**
TOTAL APPROPRIATIONS		**1,038,320.69**	**355,508.15**	**675,302.64**	**1,030,810.79**	**3,812,861.79**

Prepared by:

HON. MA. GINA E. MERILO
Department Head

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **CEMETERY**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	569,876.59	332,073.00	332,286.00	664,359.00	664,572.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00	28,000.00	-	28,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Honoraria	5-01-02-100			-		
Year-end Bonus	5-01-02-140	55,168.00		55,381.00	55,381.00	55,381.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid-Year Bonus	5-01-02-160	44,896.00	55,381.00	-	55,381.00	55,381.00
Other Bonuses & Allowances	5-01-02-990	160,000.00		-		-
Retirement & Life Insurance Premiums	5-01-03-010	68,385.74	39,847.85	39,875.23	79,723.08	79,748.64
Pag-IBIG Contributions	5-01-03-020	9,200.00	4,000.00	5,600.00	9,600.00	9,600.00
PhiHealth Contributions	5-01-03-030	14,239.23	6,906.71	9,702.27	16,608.98	16,614.30
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Other Personnel Benefits	5-01-04-990			-		28,000.00
TOTAL PERSONAL SERVICES		**1,070,565.56**	**516,608.56**	**513,244.50**	**1,029,853.06**	**1,058,096.94**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	-	-	-	-	-
Other Supplies Expense	5-02-03-990			85,000.00	85,000.00	80,000.00
Repair and Maint. - Bldgs. & Other Structure	5-02-13-040		-	25,000.00	25,000.00	47,000.00
Repair and Maint. - Machinery and Equipment	5-02-13-050		-	-		
Other Maint & Oprtg . Expenses	5-02-99-990	-	-	10,000.00	10,000.00	5,000.00
TOTAL MAINT. & OPRTG. EXPENSES		**-**	**-**	**120,000.00**	**120,000.00**	**132,000.00**
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
		-				
TOTAL CAPITAL OUTLAY		-				
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	 2nd Semester (Estimate) (5)	 Total (6)	BUDGET YEAR 2026 (Proposed) (7)
Aid to Barangays Other Auhorized SPAs						
TOTALSpecial Purpose Appropriations (SPPAs)						
TOTAL APPROPRIATIONS		**1,070,565.56**	**516,608.56**	**633,244.50**	**1,149,853.06**	**1,190,096.94**

Prepared by:

HON. MA. GINA E. MERILO
Department Head

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **DILG**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES						
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	11,433.00		20,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	50,000.00				71,790.00
Food Expense	5-02-03-050	12,423.00	4,395.00	10,605.00	15,000.00	20,000.00
Semi-Expendable Machinery & Equipment						
,- ICT Equipment	5-02-03-210-03					45,000.00
Other Supplies Expense	5-02-03-990	3,689.00	100.00	24,900.00	25,000.00	25,000.00
Water Expense	5-02-04-010			-		1,360.00
Repair and Maint.-Other Property, Plant & Eqpt.	5-02-13-990			3,600.00	3,600.00	3,600.00
TOTAL MAINT. & OPRTG. EXPENSES		**77,545.00**	**4,495.00**	**59,105.00**	**63,600.00**	**186,750.00**
CAPITAL OUTLAY						
ICT Equipment				40,000.00	40,000.00	
Furniture and Fixtures						
- Procurement of 2HP Split Type Aircon						90,000.00
TOTAL CAPITAL OUTLAY		-		**40,000.00**	**40,000.00**	**90,000.00**
TOTAL APPROPRIATIONS		**77,545.00**	**4,495.00**	**59,105.00**	**63,600.00**	**276,750.00**

Prepared by:

ELLEN SHIRAZ IBARDOLAZA
Department Head

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Local Budget Preparation Form No. 02

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : **MUN. TRIAL COURT**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-			-	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	-	-	30,000.00	30,000.00	34,700.00
Training Expenses	5-02-02-010	-	-	-		
Office Supplies	5-02-03-010	-	-	12,000.00	12,000.00	12,000.00
Food Expense		-				
Other Supplies Expense	5-02-03-990	-				
Repair and Maint. -Other Property, Plant & Eqpt	5-02-13-990	-	-	-		
Repair and Maint. - Machinery & Eqpt	5-02-13-050	-	-	5,000.00	5,000.00	5,000.00
TOTAL MAINT. & OPRTG. EXPENSES		-	-	**47,000.00**	**47,000.00**	**51,700.00**
TOTAL APPROPRIATIONS		-	-	**47,000.00**	**47,000.00**	**51,700.00**

Prepared by:

HON. RHAHEZZA N. MAIDIN
Presiding Judge

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 2a

Programmed Appropriation and Obligation for Special Purpose Appropriations

Tanauan, Leyte

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
	General	**Mayor's Office**					
1000-000-3-1-01-001	Services Sector	**Executive Governance Program - General Mgt. Supervision**			-		
		Other General Services	637,518.00	333,645.00	757,380.38	1,091,025.38	1,166,321.88
1000-000-3-1-01-001-012	General	**Barangay Affairs Program**			-		
		Other General Services	91,600.00	5,515.00	103,247.75	108,762.75	116,819.25
1000-000-3-1-01-001-013	General Services	**Computerized and Information System Program**			-		
		Other General Services	320,635.00	119,624.50	272,668.63	392,293.13	421,351.88
1000-000-3-1-01-001-014	General Services	**Procurement Services Program**			-		
		Other General Services	391,450.00	161,532.50	273,518.50	435,051.00	467,277.00
3000-001-3-1-017-007	Social Services	**Employment Facilitation and Referral Services Program**			-		
		Other General Services	267,950.00	99,640.00	226,648.25	326,288.25	350,457.75
1000-000-3-1-01-003	General Services	**National Agency Augmentation Program**			-		
		Other General Services	547,600.00	232,610.00	311,203.75	543,813.75	675,946.50
1000-000-3-1-01-001-015	General Services	**Business Permit and Licensing Program**			-		
		Other General Services	184,500.00	85,472.35	132,053.15	217,525.50	233,638.50
1000-000-3-1-01-027	General Services	**Custodian and Properties Safekeeping Services Program**			-		
		Other General Services	186,650.00	85,525.00	132,000.50	217,525.50	233,638.50
1000-000-3-1-01-034	Services Sector	**People's Law Enforcement Board**			-		
		Other MOOE	-	-	15,000.00	15,000.00	15,000.00
1000-000-3-1-01-035	General Services	**Financial Aid for Brgy. Tanod**			-		
		Other MOOE	-	-	54,000.00	54,000.00	54,000.00
3000-000-3-1-11-056	Social Services	**Barangay Volunteer Workers Program**			-		
		Other MOOE	6,089,500.00	1,618,500.00	1,414,500.00	3,033,000.00	7,039,500.00

AIP Reference Code	Sector	OBJECT OF EXPENDITURES	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
		(1)	(3)	(4)	(5)	(6)	(7)
3000-000-3-1-11-056-003	Social Services Sector	Awards and Rewards					800,000.00
3000-000-3-1-11-056-002		Donation	50,000.00	50,000.00	150,000.00	200,000.00	200,000.00
3000-000-3-1-017-008	Social Services General Services Sector	**Special Program for Employment of Students (SPES)**			-		
		Other General Services	1,667,534.00	-	1,673,820.00	1,673,820.00	2,889,270.00
1000-000-3-1-01-036		**Security Services for Market, Slaughterhouse, MRF & CIC**			-		
		Security Services	4,100,941.92	1,073,383.02	3,091,192.98	4,164,576.00	4,444,272.12
1000-000-3-1-01-030	General Services	**Peace and Order and Public Safety Program**			-		
		PRESENCE OF RAPE CASES					
1000-000-3-1-01-030-011	General Services Sector	a.Campaign against illegal drugs through the Conduct of Barangay Visitations					
		- Fuel, Oil and Lubricants					30,000.00
1000-000-3-1-01-030-012	General Services	b. Conduct of School Visitations					
		- Office Supplies Expense	5,860.96		10,000.00	10,000.00	10,000.00
1000-000-3-1-01-030-013	General Services	c. Distribution of flyers and IEC Materials					
		- Office Supplies Expense					10,000.00
1000-000-3-1-01-030-014	General Services	d. Filling of cases in court for rape incidents					
		- Office Supplies Expense					10,000.00
		Katarungan Pambarangay Program					
		Strengthen the Lupong Tagapamayapa at the Brgy. Level					
		- Training Expense	47,279.95	-			
		PRESENCE OF ILLEGAL DRUGS			-		
1000-000-3-1-01-030-004	General Services	a. Conduct of Barangay Visitations and Pulong-pulong					
		- Fuel, Oil and Lubricants					30,000.00
		b. Printing and distribution of flyers and IEC Materials					
		- Semi-Expendable Machinery & Eqpt.					
1000-000-3-1-01-030-005	General Services	Printing Equipment					50,000.00
		- Office Supplies					30,000.00
1000-000-3-1-01-030-006	General Services	c. Conduct of symposia on Anti-Illegal Drugs					
		- Semi-Expendable ICT Eqipment					68,000.00

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
		- Office Supplies Expense					12,000.00
		d. Establishment and Enhancement of secure documents and Evidence Mgt. System for Anti-Illegal Drugs					
1000-000-3-1-01-030-007	General	- Semi-Expendable Furniture & Fixtures					60,000.00
1000-000-3-1-01-030-008	Services	e. Conduct of BPATs Training					
		- Food Expense					25,200.00
		- Office Expense					4,800.00
1000-000-3-1-01-030-028	General Services	f. Provisions of Incentive for Brgy. Tanods					
1000-000-3-1-01-030-009	General Services Sector	g. Implementation of Random Drug Testing Program for LGU Officials and Employees					
		- Other MOOE					20,000.00
		Community Based Rehabilitation Program					
		Recovery and Wellness Program/Drug Testing of Surrenderees			-		
		- Fuel, Oil and Lubricants		10,000.00	-	10,000.00	
		Drug Addiction Prevention Program/Drug Free Workplace			-		
		- Fuel, Oil and Lubricants	24,459.00	39,763.50	236.50	40,000.00	
		- Office Supplies Expense	30,000.00	10,858.98	69,141.02	80,000.00	
		- Training Expense	28,650.00		50,000.00	50,000.00	
		- Other MOOE	18,810.00		20,000.00	20,000.00	
		PRESENCE OF ILLEGAL GAMBLING					
	General Services Sector	a. Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare					
1000-000-3-1-01-030-015		- Fuel, Oil and Lubricants	19,975.00	24,847.00	153.00	25,000.00	30,000.00
1000-000-3-1-01-030-016	General Services	b. Filling of cases in court			-		
		- Office Supplies Expense			-		20,000.00
1000-000-3-1-01-030-017	General Services	c. Conduct of intensified patrolling to all brgys. And provide police presence to places of convergence					
		- Fuel, Oil and Lubricants					100,000.00
		Markmanship Training/Activities			-		
		Registration Expense/Purchase of ammunition			-		
		- Training Expense			10,000.00	10,000.00	

AIP Reference Code	Sector	OBJECT OF EXPENDITURES	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
		(1)	(3)	(4)	(5)	(6)	(7)
		PRESENCE OF ILLEGAL FISHING					
1000-000-3-1-01-030-010	General Services	a. Conduct of sustained seaborne patrols - Fuel, Oil and Lubricants	28,987.02	30,000.00	-	30,000.00	30,000.00
		Filing of Case in court - Office Supplies Expense	4,000.00		10,000.00	10,000.00	
		OTHER RELATED PROGRAMS					
1000-000-3-1-01-030-001	General Services Sector	a. Conduct of training of KP Law and other related matters -Training Expense					20,000.00
1000-000-3-1-01-030-002	General Services	b. Provision of necessary tools and equipments for Police Officers - Semi-Expendable Machinery & Eqpts. Military, Police & Security Equipments					120,000.00
1000-000-3-1-01-030-003		c. Firearms Proficiency Training Workshop/Exercises - Other Supplies Expense			10,000.00	10,000.00	100,000.00
		CONFLICT					
1000-000-3-1-01-030-027	General Services Sector	a. Conduct of Brgy. and School visitations and awareness lectures - Office Supplies Expense					10,000.00
		ROAD AND VEHICLE SAFETY					
1000-000-3-1-01-030-018	General Services Sector	a. Conduct training for traffic enforcers and volunteers - Training Expense - Other Supplies Expense			10,000.00	10,000.00	100,000.00
		EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY					
1000-000-3-1-01-030-019	General Services	Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies - Training Expenses	35,000.00		35,000.00	35,000.00	35,000.00
1000-000-3-1-01-030-020	General Services	- Office Supplies Expense	-	20,000.00	-	20,000.00	12,000.00
1000-000-3-1-01-030-021		- Other MOOE	42,650.00	10,000.00	-	10,000.00	15,000.00

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
		- Other Supplies Expense		12,000.00	3,000.00	15,000.00	
1000-000-3-1-01-030-022	General Services	Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates					
		- Office Supplies Expense	7,339.22		10,000.00	10,000.00	10,000.00
1000-000-3-1-01-030-023	General Services	Kick-off Fire Prevention Month Activities & Community Relation Week - Open House Activity					
		- Food Expense	73,750.00	74,150.00	850.00	75,000.00	75,000.00
1000-000-3-1-01-030-024	General Services	Conduct of MPOC and MADAC Meetings					
		- Food Expense	18,000.00		20,000.00	20,000.00	20,000.00
1000-000-3-1-01-030-025	General Services Sector	POPS Plan and Budget preparation and monitoring of implementation					
		- Food Expense					10,000.00
		- Office Supplies Expense	6,287.16	7,072.00	2,928.00	10,000.00	
1000-000-3-1-01-030-026	General Services Sector	Procurement and deployment of motorcycle for peace and order					
		- Procurement of 1 unit Motor Vehicle					100,000.00
1000-000-3-1-01-031	General Services	**Confidential Fund**	-		100,500.00	100,500.00	180,000.00
		Katarungan Pambarangay			-		
		Other MOOE	4,875.00		5,000.00	5,000.00	-
3000-001-3-1-017-002	Social Services	**Municipal Scholarship Program**			-		
		Scholarship Expense	1,145,000.00		1,500,000.00	1,500,000.00	1,500,000.00
1000-000-3-1-01-001-001	General Services	**Barangay Activities**			-		
		Food Expense	-		250,000.00	250,000.00	100,000.00
3000-000-3-1-13-021	Social Services	**KALAHI CIDDS Program**			-		
		Other General Services	1,396,550.00	623,512.50	790,403.25	1,413,915.75	1,564,575.38
		Office Supplies	965.00		50,000.00	50,000.00	30,000.00
		Travelling Expense	301,363.64	78,000.00	258,000.00	336,000.00	300,000.00
3000-000-3-1-01-003	Social Services	**Tanauan Day Sports Event/Activities**					
		Other MOOE	520,510.00				460,000.00
3000-000-3-1-01	Social Services	**Tanauan Day Celebration & Other Activities related**					
		Other MOOE	1,664,498.00				3,500,000.00

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
		Tanayaw					
		Other MOOE	49,000.00				-
		Kasadyaan Festival					-
		Other MOOE	3,500,000.00				
3000-000-3-1-01-005	Social Services	**Pintados Festival**					
		Other MOOE	-				400,000.00
3000-000-3-1-01-012	Social Services	**Public Library and Tech4Ed Program**					
		Travelling Expense					50,000.00
		Training Expense					20,000.00
3000-000-3-1-01-012-001	Social Services	Semi-Expendable ICT Equipment					100,000.00
		Development & Beautification of Plaza					
3000-000-3-1-01-010	Social Services	**Financial Assistance for Licensure Examination Review to the** Donations					480,000.00
3000-000-3-1-01-011	Social Services	**WAR Veterans Assistance** Donations					100,000.00
		Year-end Socio Cultural Activities					
3000-000-3-1-01-007	Social Services	Other MOOE					100,000.00
		Subsidies	119,000.00				
		Prizes	100,000.00				
		Other Supplies Expense	150,000.00				
3000-000-3-1-01-008	Social Services	**Year End Assessment and Evaluation Activities** Food Expense	274,010.00				300,000.00
	Economic Services	**Conservation and Preservationn of Cultural Heritage Property**					
8000-000-3-1-009		Other Supplies Expense					100,000.00
		Repair & Improvement of 1 Classroom at Tanauan II Central					
		Repair/Maint - Bldgs. & Other Structures	14,525.00				-
		General Services Program					

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1000-000-3-1-01-026-001	General Services	**Parks/Plaza Beautification, Maint. & Janitorial Services**					
		Other General Services	1,406,625.00	590,448.75	1,379,319.38	1,969,768.13	2,115,676.88
		Other Supplies Expense	203,499.00		250,000.00	250,000.00	250,000.00
		Other MOOE	-		60,000.00	60,000.00	60,000.00
3000-000-3-1-01-013	Social Services	**Street Lighting and Electrical Services Program**			-		
		Other General Services	688,149.20	303,061.43	617,660.20	920,721.63	991,805.38
		Other Supplies Expense	197,864.40		200,000.00	200,000.00	200,000.00
3000-000-3-1-01-013-001	Social Services	**Maintenance of Streetlights**	299,540.00		300,000.00	300,000.00	300,000.00
1000-000-3-1-01-026-002	General Services	**Public Building and Facilities**			-		
		Other General Services	1,807,400.00	787,695.00	1,303,289.63	2,090,984.63	2,326,129.88
1000-000-3-1-01-026-003	General Services Sector	Repair & Maint. -Bldgs. & Other Structures	131,261.26	13,000.00	236,500.00	249,500.00	300,000.00
		Other Supplies Expense	54,028.50	2,072.00	197,928.00	200,000.00	200,000.00
3000-000-3-1-01-014	Social Services	**Maintenance of Septic Tank**	-		100,000.00	100,000.00	100,000.00
1000-000-3-1-01-026-004	General Services	**Roads and Utilities Maint. & Services Program**			-		
		Other General Services	384,850.00	141,232.50	464,850.00	606,082.50	650,977.50
		Other Supplies Expense	48,450.00		200,000.00	200,000.00	200,000.00
1000-000-3-1-01-033	General Services Sector	**Operation of Force Multipliers**			-		
		Other General Services	180,000.00	75,000.00	105,000.00	180,000.00	240,000.00
		Other Supplies Expense	-		30,000.00	30,000.00	30,000.00
1000-000-3-1-01-032	General Services Sector	**Traffic Law Enforcement Services Program**			-		
		Other General Services	2,378,800.00	1,062,360.00	1,361,970.00	2,424,330.00	2,603,910.00
		Other Supplies Expense	2,016.00		20,000.00	20,000.00	20,000.00
		Sang'ng Bayan Office					
1000-000-3-1-03-04-001	General Services	**Legislative Mgt. and Information Program**					
		Other General Services	228,850.00	118,722.50	207,565.75	326,288.25	350,457.75
		Mun. Planning & Dev'l. Office					
1000-000-3-1-09-002	General Services	**Formulation/Updating of Local Plans and Monitoring of PPAs**					

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	CURRENT YEAR 2025 2nd Semester (Estimate) (5)	CURRENT YEAR 2025 Total (6)	BUDGET YEAR 2026 (Proposed) (7)
	Sector	Other General Services	623,950.00	202,877.50	558,461.75	761,339.25	817,734.75
		Capacity Building on CLUP			-	-	
		Training Expense	1,348,500.00		-		
		Other General Services	1,409,045.00		-		
		Consultancy Services	-		-		
1000-000-3-1-09-004	General Services Sector	**Incentive for Civil Society Organizations (CSOs) Participation in the LDC**			-		
		Donations			130,000.00	130,000.00	100,000.00
		Tanauan 2024-2034 CLUP, Knowledge Mgt. Projects towards Institutionalization and Implementation			-		
		Other General Services			240,000.00	240,000.00	
		Review of the draft CLUP by the PLUC			-		
		Food Expense			65,000.00	65,000.00	
		Office Supplies			35,000.00	35,000.00	
1000-000-3-1-09-003	General Services Sector	Local Project Monitoring Council (LPMC) and Evaluation			-		
		Food Expense		1,158.75	17,682.50	18,841.25	20,000.00
		Mun. Civil Registrar's Office					
1000-000-3-1-12-003	General Services Sector	**Digitization of Civil Registry Records and Building-Up Database**					
		Other General Services	290,450.00	125,250.50	201,037.75	326,288.25	350,457.75
		Mun. Budget Office					
1000-000-3-1-08-001	General Services Sector	**Budget Services Program**					
		Other General Services	47,200.00	39,725.00	69,037.75	108,762.75	116,819.25
		Mun. Accountant's Office					
1000-000-3-1-07-008	General Services Sector	**Bookkeeping and Accounting Services Program**					
		Other General Services	712,650.00	308,431.25	528,460.75	836,892.00	1,006,816.50
		Mun. Treasurer's Office					

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1000-000-3-1-05-001	General Services	**Revenue Generation Program**					
		Other General Services	817,400.00	367,153.60	631,222.03	998,375.63	1,072,329.38
1000-000-3-1-05-006	General Services	**Tax Campaign Program**			-		
		Other MOOE	38,240.00		50,000.00	50,000.00	50,000.00
1000-000-3-1-05-008	General Services Sector	**Support to National/Local Election Related Activities**			-		
		Food Expense	-	122,200.00	127,800.00	250,000.00	100,000.00
		Mun. Assessor's Office					
1000-000-3-1-06-005	General Services Sector	**Computerization of Real Property Tax Assessment Program**					
		Other General Services	266,900.00	120,997.50	205,290.75	326,288.25	350,457.75
		Documentation of LGU-Owned/Acquired Properties			-		
1000-000-3-1-06-002	General Services Sector	**a. Land Titling of LGU owned Properties**			-		
		Other MOOE	2,748.08	546.70	99,453.30	100,000.00	110,000.00
1000-000-3-1-06-003	General Services	**b. General Revision of Books**			-		
		Office Supplies					294,720.00
		Other MOOE	-		50,000.00	50,000.00	100,000.00
1000-000-3-1-06-004	General Services	**c. Lot Survey Activities/Relocation/Consolidation Survey**			-		
		Survey Expense	-		50,000.00	50,000.00	55,000.00
		Mun. Engineer's Office					
8000-000-3-1-10-002	Economic Services	**Infrastructure & Utilities Services Program**			-		
		Other General Services	1,120,749.24	432,173.74	849,615.41	1,281,789.15	1,366,382.40
		Mun. Social Welfare Dev'l. Office					
3000-000-3-1-13-001	Social Services	**Social Welfare Services Program**					
		Other General Services	355,820.00	156,875.00	278,176.00	435,051.00	467,277.60
3000-000-3-1-13-002	Social Services	**Women's Welfare Program**			-		
		Other Supplies Expense	997.50		20,000.00	20,000.00	20,000.00
		Food Expense	142,850.00		150,000.00	150,000.00	200,000.00
		Family Welfare Program			-		

AIP Reference Code	Sector	OBJECT OF EXPENDITURES	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
		(1)	(3)	(4)	(5)	(6)	(7)
3000-000-3-1-13-012	Social Services	**Training/Workshop/Orientation on LCAT-VAWC, responsible parent effectiveness, sustainability of BCPC's Functionality and Others**			-		
		Food Expense	-		42,000.00	42,000.00	70,000.00
		Other Supplies Expense			8,000.00	8,000.00	10,000.00
3000-000-3-1-13-020	Social Services	**Emergency Assistance Program**			-		
		Donation	3,957,600.00	1,539,297.00	460,703.00	2,000,000.00	4,800,000.00
		Donation (Dialysis Patients)		80,000.00	920,000.00	1,000,000.00	1,000,000.00
		Improvement of NCDC					
3000-000-3-1-13-016	Social Services	**Capital Outlay**					
		Construction of Water System at NCDC					650,000.00
3000-000-3-1-13-017	Social Services	Semi-Expendable Machinery and Equipment					
		- ICT Equipments					110,000.00
3000-000-3-1-13-019-011	Social Services	**Workshop and Skills Training on Sustainable Livelihood Program (4Ps)**					
		Training Expense					50,000.00
3000-000-3-1-13-019-010	Social Services	**Kasalan ng Bayan Program**					
		Food Expense					200,000.00
		Office Supplies					10,000.00
		Other MOOE					20,000.00
		Mun. Youth Development Program			-		
3000-002-3-1-18-001	Social Services	Travelling Expenses					50,000.00
		Training Expense	92,940.00	15,150.00	84,850.00	100,000.00	25,000.00
		Office Supplies					20,000.00
		Semi-Expendable Machinery & Equipment					
		- ICT Equipment					70,000.00
		Semi-Expendable Furniture and Fixtures					
		- Furniture & Fixtures					40,000.00
		Other Supplies Expense	1,000.00		20,000.00	20,000.00	

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
3000-002-3-1-18-001	Social Services	**Youth Leadership Trainings and other Related Activities**					
		Training Expense					500,000.00
		Day care Program					
		Food Expense	99,935.00				-
		Mun. Agriculture Office					
		Agri-Fishery Related Programs & Projects			-		
8000-000-3-2-03-004-002	Economic	Other General Services	1,305,720.25	526,448.00	781,195.75	1,307,643.75	1,404,506.25
		Other Supplies Expense					100,000.00
8000-000-3-2-03-004-003	Economic	Repair & Maint. of Watercrafts	680.00	240.00	49,760.00	50,000.00	100,000.00
8000-000-3-2-03-004-001	Services	Other Professional Services	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
		Other Agricultural Services & Programs			-		
8000-000-3-2-03-003	Economic Services	**a. Livestock and Poultry Enhancement**			-		
		Other General Services	143,550.00	85,275.00	132,250.50	217,525.50	233,638.50
8000-000-3-2-03-002-003	Economic Services	**b. Rice Program**			-		
		Other General Services	399,650.00	181,782.50	253,268.50	435,051.00	467,277.00
8000-000-3-2-03-002-005	Economic Services	**c. High Value Crops Program**			-		
		Other General Services	522,450.00	223,127.50	320,686.25	543,813.75	584,096.25
8000-000-3-2-03-005	Economic Services	**d. Institutiional Development Program**			-		
		Other General Services	174,470.00	63,762.50	153,763.00	217,525.50	233,638.50
8000-000-3-2-03-004-004	Economic Services	**Workshop and Skills Training on Sustainable Livelihood Program and Fishery Law Enforcement Training**			-		
		Training Expense			50,000.00	50,000.00	50,000.00
		Other MOOE			50,000.00	50,000.00	-
		Mun. Health Office					
3000-000-3-1-11-060	Social Services	**Health Care Facility Services Program**					
		Other General Services	624,019.50	266,392.75	868,697.38	1,135,090.13	1,202,847.75
3000-000-3-1-11-	Social	**Health Development Program**			-		

AIP Reference Code	Sector	OBJECT OF EXPENDITURES	PAST YEAR 2024 (Actual)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
		(1)	(3)	(4)	(5)	(6)	(7)
058	Services	Other General Services	769,740.00	324,118.00	996,025.63	1,320,143.63	1,399,217.25
3000-000-3-1-11-057	Social Services	**Health Insurance Services Program**			-		
		Other General Services	306,350.00	140,175.00	186,113.25	326,288.25	350,457.75
3000-000-3-1-11-059	Social Services	**Support to Doctors to the Barangays**			-		
		Other Professional Services	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
3000-000-3-1-11-061	Social Services	**Support to Dugo para ha Bungto Project (Red Cross)**		-	-		
		Donation	100,000.00	100,000.00	-	100,000.00	100,000.00
3000-000-3-1-11-020	Social Services	**Anti-TB Program**			-		
		Other MOOE	-		1,000.00	1,000.00	64,993.57
3000-000-3-1-11-037-001	Social Services	**Blood Letting Activities**			-		
		Food Expense	69,200.00	12,900.00	38,700.00	51,600.00	60,000.00
		Other Supplies Expense	-	11,130.00	33,870.00	45,000.00	120,000.00
		Other MOOE	-		3,400.00	3,400.00	-
3000-000-3-1-11-015	Social Services Sector	**Nutrition Month Celebration**			-		
		Other Supplies Expense	39,716.00		40,000.00	40,000.00	40,000.00
		Food Expense	59,545.00		60,000.00	60,000.00	60,000.00
		Prizes					20,000.00
3000-000-3-1-11-016-001	Social Services Sector	**BNS Meetings, Evaluation of RNET and PMET Activities**			-		
		Food Expense	19,950.00		20,000.00	20,000.00	30,000.00
		Office Supplies Expense	33,985.00		35,000.00	35,000.00	10,000.00
		Other Supplies Expense					15,000.00
3000-000-3-1-11-016	Social Services Sector	**Capacity Building for BNS and BHW** Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, Infant and Young Child Feeding and Local Nutrition Action Plan Workshop					
		Food Expense			150,000.00	150,000.00	330,000.00
		Other MOOE					20,000.00
3000-000-3-1-11-	Social Services	**Nutrition for All: Gender-Sensitive Advocacy through IEC Materials**					

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025			BUDGET YEAR 2026 (Proposed) (7)
				1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
016-006	Services Sector	Other Supplies Expense					30,000.00
		Office Supplies Expense					20,000.00
3000-000-3-1-11-002	Social Services	**Free Access to Medicines**			-		
		Drugs & Medicines			600,000.00	600,000.00	500,000.00
3000-000-3-1-11-062	Social Services	**Monthly Allowance of Three Medical Interns**					
		Other MOOE	335,000.00	225,000.00	135,000.00	360,000.00	360,000.00
		Dietary Supplementation for Supplemental Feeding					
		Welfare Expense	1,087,500.00		-		
3000-000-3-1-11-024	Social Services	**HIV-AIDS Program**					
		Other MOOE					50,000.00
3000-000-3-1-11-025	Social Services	**Rabies Prevention and Controlled Program**					
		Drugs & Medicines Expense					270,000.00
3000-000-3-1-11-026	Social Services	**Dengue Controlled Program**					
		Medical, Dental and Laboratory Supplies Expense					50,000.00
3000-000-3-1-11-032	Social Services	**Dental Health Program**					
		Medical, Dental and Laboratory Supplies Expense					50,000.00
3000-000-3-1-11-051	Social Services	**Capability Enhancement Program for BNS, BSPO and BHW's**					
		Training Expenses					300,000.00
		Other MOOE					10,000.00
8000-000-3-1-05-002	Economic Services	**Market**					
		Market Services Program			-		
		Other General Services	1,541,750.00	662,745.00	1,002,111.25	1,664,856.25	1,777,093.75
8000-000-3-1-002-001	Economic Services	**Slaughterhouse**					
		Slaughterhouse Services Program					
		Other General Services	463,950.00	200,160.00	254,401.88	454,561.88	488,233.13
		MDRRMO					
9000-000-3-1-14-001	Other Services	**MDRRM Services Program**			-		
		Other General Services	4,140,209.78	1,872,485.93	2,375,142.26	4,247,628.19	4,601,176.31

AIP Reference Code	Sector	OBJECT OF EXPENDITURES (1)	PAST YEAR 2024 (Actual) (3)	CURRENT YEAR 2025 1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2026 (Proposed) (7)
		MENRO			-		
		MENRO Services Program			-		
8000-000-3-2-04-001	Economic Services	**Enforcement Mgt. & Ecological Solid Waste Program**					
		Other General Services	2,020,850.00	861,592.50	1,259,696.25	2,121,288.75	2,396,270.63
		Other Supplies Expense			30,000.00	30,000.00	30,000.00
8000-000-3-2-04-005	Economic Services	Biodiversity Conservation & Enhancement Program					300,000.00
			57,719,817.58	17,029,257.00	33,472,718.01	50,551,975.01	73,153,467.57

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS CY 2026

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
		A. CRIMES AND DISORDER					
		1. PRESENCE OF RAPE CASES					
1000-000-3-1-01-030-011		a.Campaign against illegal drugs through the Conduct of Barangay Visitations					
		- Fuel, Oil and Lubricants					30,000.00
1000-000-3-1-01-030-012		b. Conduct of School Visitations					
		- Office Supplies Expense	5,860.96		10,000.00	10,000.00	10,000.00
1000-000-3-1-01-030-013		c. Distribution of flyers and IEC Materials					
		- Office Supplies Expense					10,000.00
1000-000-3-1-01-030-014		d. Filling of cases in court for rape incidents					
	General Public Services Sector	- Office Supplies Expense					10,000.00
		Katarungan Pambarangay Program					
		Strengthen the Lupong Tagapamayapa at the Brgy. Level					
		- Training Expense	47,279.95	-	10,000.00	10,000.00	
		2. PRESENCE OF ILLEGAL DRUGS			-		
1000-000-3-1-01-030-004		a. Conduct of Barangay Visitations and Pulong-pulong					
		- Fuel, Oil and Lubricants					30,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
1000-000-3-1-01-030-005		b. Printing and distribution of flyers and IEC Materials					
		- Semi-Expendable Machinery & Eqpt. Printing Equipment					50,000.00
		- Office Supplies					30,000.00
1000-000-3-1-01-030-006		c. Conduct of symposia on Anti-Illegal Drugs					
		- Semi-Expendable ICT Eqipment					68,000.00
		- Office Supplies Expense					12,000.00
1000-000-3-1-01-030-007		d. Establishment and Enhancement of secure documents and Evidence Mgt. System for Anti-Illegal Drugs					
		- Semi-Expendable Furniture & Fixtures					60,000.00
1000-000-3-1-01-030-008		e. Conduct of BPATs Training					
		- Food Expense					25,200.00
		- Office Expense					4,800.00
1000-000-3-1-01-028		f. Provisions of Incentive for Brgy. Tanods					
1000-000-3-1-01-030-009		g. Implementation of Random Drug Testing Program for LGU Officials and Employees					
		- Other MOOE					20,000.00
		Community Based Rehabilitation Program Recovery and Wellness Program/Drug Testing of Surrenderees			-		
		- Fuel, Oil and Lubricants		10,000.00	-	10,000.00	
		Drug Addiction Prevention Program/Drug Free Workplace			-		

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
		- Fuel, Oil and Lubricants	24,459.00	39,763.50	236.50	40,000.00	
		- Office Supplies Expense	30,000.00	10,858.98	69,141.02	80,000.00	
		- Training Expense	28,650.00		50,000.00	50,000.00	
		- Other MOOE	18,810.00		20,000.00	20,000.00	
		3 PRESENCE OF ILLEGAL GAMBLING					
1000-000-3-1-01-030-015		a. Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare					
		- Fuel, Oil and Lubricants	19,975.00	24,847.00	153.00	25,000.00	30,000.00
1000-000-3-1-01-030-016		b. Filling of cases in court			-		
		- Office Supplies Expense			-		20,000.00
1000-000-3-1-01-030-017		c. Conduct of intensified patrolling to all brgys. And provide police presence to places of convergence					
		- Fuel, Oil and Lubricants					100,000.00
		Markmanship Training/Activities			-		
	General Public Services Sector	Registration Expense/Purchase of ammunition			-		
		- Training Expense			10,000.00	10,000.00	
		4 PRESENCE OF ILLEGAL FISHING					
1000-000-3-1-01-030-010		a. Conduct of sustained seaborne patrols					
		- Fuel, Oil and Lubricants	28,987.02	30,000.00	-	30,000.00	30,000.00
		Filing of Case in court			-		
		- Office Supplies Expense	4,000.00		10,000.00	10,000.00	
		5 OTHER RELATED PROGRAMS					
1000-000-3-1-01-030-001		a. Conduct of training of KP Law and other related matters					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
		-Training Expense					20,000.00
1000-000-3-1-01-030-002		b. Provision of necessary tools and equipments for Police Officers - Semi-Expendable Machinery & Eqpts.					
		Military, Police & Security Equipments					120,000.00
1000-000-3-1-01-030-003		c. Firearms Proficiency Training Workshop/Exercises - Other Supplies Expense			10,000.00	10,000.00	100,000.00
		6 CONFLICT					
1000-00-3-1-01-030-027		a. Conduct of Brgy. and School visitations and awareness lectures - Office Supplies Expense					10,000.00
		7 ROAD AND VEHICLE SAFETY					
1000-000-3-1-01-030-018		a. Conduct training for traffic enforcers and volunteers - Training Expense - Other Supplies Expense			10,000.00	10,000.00	100,000.00
		8 EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY					
1000-000-3-1-01-030-019		Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies - Training Expenses	35,000.00		35,000.00	35,000.00	35,000.00
1000-000-3-1-01-030-020		- Office Supplies Expense	-	20,000.00	-	20,000.00	12,000.00
1000-000-3-1-01-030-021		- Other MOOE - Other Supplies Expense	42,650.00	10,000.00 12,000.00	- 3,000.00	10,000.00 15,000.00	15,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
1000-000-3-1-01-030-022		Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates					
		- Office Supplies Expense	7,339.22		10,000.00	10,000.00	10,000.00
1000-000-3-1-01-030-023		Kick-off Fire Prevention Month Activities & Community Relation Week - Open House Activity					
		- Food Expense	73,750.00	74,150.00	850.00	75,000.00	75,000.00
1000-000-3-1-01-030-024		Conduct of MPOC and MADAC Meetings					
		- Food Expense	18,000.00		20,000.00	20,000.00	20,000.00
1000-000-3-1-01-030-025		POPS Plan and Budget preparation and monitoring of implementation					
		- Food Expense					10,000.00
		- Office Supplies Expense	6,287.16	7,072.00	2,928.00	10,000.00	
		Capital Outlay					
1000-000-3-1-01-030-026		Procurement and deployment of motorcycle for peace and order					
		- Procurement of 1 unit Motor Vehicle					100,000.00
		TOTAL	**391,048.31**	**238,691.48**	**261,308.52**	**500,000.00**	**1,167,000.00**

Prepared by:

ELLEN SHIRAZ BARDOLAZA
MLGOO/MPOC Secretariat

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
		20% Municipal Development Fund					
1000-000-3-1-01-001-003	General Services	**Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.**	584,930.86	-	1,500,000.00	1,500,000.00	1,500,000.00
3000-000-3-1-01-013-002	Social Services	**Installation of 50 units Solar Streetlights (Phase 6), Brgy. Pago to Brgy. Guingauan**		3,458,700.00	19,618,942.40	23,077,642.40	4,350,000.00
3000-000-3-1-01-013-003	Social Services	**Installation of Solar Colonial Lamp for Bridges along National Highway (Phase 1)**					1,350,000.00
					-		
3000-000-3-1-11-020-006	Social Services	**Construction of TB DOTS Facility**					2,000,000.00
	Social Services	Procurement of Garbage Compactor Truck (8 cu. Capacity)			3,500,000.00	3,500,000.00	-
					-		
	Social Services	Improvement of Tanauan Public Cemetery			800,000.00	800,000.00	-
					-		
	Social Services	Lot Acquisition for Elementary School Building, Brgy. Pago			2,000,000.00	2,000,000.00	-
	Social Services	Installation of Solar StreetLights	12,388,098.15		-		-
	Social Services	Major Repair and Improvement of Various Sections of Tanauan Public Market			7,700,000.00	7,700,000.00	-

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2026
				1st Semester	2nd Semester	Total	
		Plaza Development Program			-		
		a. Acquisition and Installation of LED Wall Plaza Stage Development including electrical materials and cover of Outdoor LED Wall	4,799,899.90		-		-
		b. Plaza Floral Decorations		-	-		
		Lot Acquisition			-		
	Social	a. EVSU Tanauan Campus Expansion	4,000,000.00	-	-		-
8000-000-3-2-03-002-001	Economic Services	**Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality**	4,997,900.00		5,000,000.00	5,000,000.00	5,000,000.00
					-		
8000-000-3-2-03-002-004	Economic Services	**Livelihood Support Fund for Crop Production through Palay Trading**		709,800.56	1,290,199.44	2,000,000.00	2,000,000.00
					-		
8000-000-3-2-03-002-006	Economic Services	**Establishment of Integrated Techno Demo Farm for High Value Commercial Crops (HVCC)**			180,000.00	180,000.00	180,000.00
					-		
	Economic Services	Provision of Vegetable Seeds to Farmers	94,521.00		100,000.00	100,000.00	
8000-000-3-1-002-002	Economic Services	**Construction of boundary enclosure for the entire old and new Slaughterhouse to secure the area (Phase 1)**			-		2,662,000.00
					-		
8000-000-3-1-1-003	Economic Services	**Construction of 68 units Perimeter Layer Niches**		-	-		1,200,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2026
				1st Semester	2nd Semester	Total	
3000-000-03-02-004-009	Economic Services	**Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 1)**					1,500,000.00
3000-000-03-02-04-001	Economic Services	**Additional Fund for Safe Closure and Rehabilitation of Open Dumpsite**			2,000,000.00	2,000,000.00	1,000,000.00
3000-000-03-02-004-002	Economic Services	**Advance Waste Solution Equipment for Solid Waste Management Program**					31,500,000.00
3000-000-03-02-004-008	Economic Services	**Construction of Weighing Bridge for Sanitary Landfill**					1,500,558.00
	Economic Services	Acquisition of Backhoe PayLoader	3,800,000.00	-	-		-
TOTAL 20% Municipal Development Fund			30,080,419.05	**4,168,500.56**	**43,689,141.84**	**47,857,642.40**	**55,742,558.00**

Prepared by

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
9000-000-3-1-14-001	Other Services	**Disaster Risk Reduction and Management Program**					
		I. Pre-Disaster Activities (70%) Prevention and Mitigation					
9000-000-3-1-14-002-001		A. Operation of MDRRM Office: Emergency Response Program					
9000-000-3-1-14-002-002	Other Services	Capacity Building (Emergency Operation Center, Incident Command System, Ambulance Operations Mgt. Road Safety Training/Seminar other DRR related trainings & DRR activities					
		- Training Expense	867,203.82	90,845.00	359,155.00	450,000.00	900,000.00
9000-000-3-1-14-002-003	Other Services	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)					
		- Training Expense	96,167.00		150,000.00	150,000.00	150,000.00
		B. Personal Protective Gears					
9000-000-3-1-14-002-004	Other Services	Safety Vest for TERT (Rain or Shine Protective Gear)					
		- Other Supplies Expense	149,940.00		100,000.00	100,000.00	70,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2026
				1st Semester	2nd Semester	Total	
9000-000-3-1-14-003		**Disaster Preparedness**					
		A. EWS and Equipments					
9000-000-3-1-14-003-001	Other Services	- Early Warning System (Signages)			60,000.00	60,000.00	220,000.00
		- Laptop (Operations and warning officer)	39,990.00		-	-	
		B. Supplies and Materials					
9000-000-3-1-14-003-004	Other Services	- Medical Supplies Expense	139,720.00	2,781.00	197,219.00	200,000.00	300,000.00
9000-000-3-1-14-003-005		- Oxygen Refill		12,000.00	238,000.00	250,000.00	250,000.00
9000-000-3-1-14-003-006		- Medical Oxygen Tank 20lbs.(10 Units)					80,000.00
9000-000-3-1-14-003-007		Prepositioning of Food & Non-Food Items for Emergency					413,000.00
		C. License and Insurance					
	Other Services	**Taxes, Duties and Licenses**					
9000-000-3-1-14-003-008		- License Renewal (Individual and base radio)			100,000.00	100,000.00	100,000.00
9000-000-3-1-14-003-009		**Insurance Expense**					
		- Insurance of TERT	42,850.00	17,900.00	32,100.00	50,000.00	50,000.00
	Other Services	**Capacity Building**					
		- Conduct/participate DRRM related trainings and seminars					
		- Training Expense	262,606.20				

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2026
				1st Semester	2nd Semester	Total	
		D. Infrastructure					
		Capital Outlay					
		A. Construction of Drainage Canal as Flood control structures in the following barangays:					
		1. Construction of Drainage Canal with cover as flood control structures in BarangayCabuynan, Magay & Sto. Nino @ 500k/Barangay			1,500,000.00	1,500,000.00	
		2. Improvement of Calogcog Evacuation Center			100,000.00	100,000.00	-
		E. DRRM Matters					
9000-000-3-1-14-003-011		1. Conduct/participate DRRM related Trainings & Seminars/CBDRRM/Rescue Training Expense			200,000.00 -	200,000.00	200,000.00
9000-000-3-1-14-003-012		2. Conduct Consultation among DRRM Stakeholders			111,497.42	111,497.42	188,119.65
9000-000-3-1-14-004		**Disaster Response**					
	Other Services	**A. Repairs and Maintenance - MDRRMO Vehicles**					
		-Tires.Batteries & Other Auto parts					
9000-000-3-1-14-004-001		- Repair & Maintenance of MDRRMO Vehicles	682,669.00	230,573.84	165,426.16	396,000.00	750,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2026
				1st Semester	2nd Semester	Total	
		Capital Outlay					
9000-000-3-1-14-004-005		Procurement of 2 Units Mini Dump Truck for Relief and Rescue operation					2,600,000.00
9000-000-3-1-14-004-002		Procurement of Three (3) units Emergency Response Vehicle			6,000,000.00	6,000,000.00	5,000,000.00
		Emergency Response Vehicle (2 units)	3,996,000.00				
		Other Supplies Expense	26,817.00				
	Other Services	II. **QUICK RESPONSE FUND (30%)**					
9000-000-3-1-14-005		**Relief, Rehabilitation and recovery**					
	Other Services	**A. Project/Activities**					
9000-000-3-1-14-005-001		Purchase of Medical Supplies/Personal Necessities/Items and Purchase of Food Items		-	4,143,213.18	4,143,213.18	4,830,479.85
TOTAL 5% Calamity Fund			**6,303,963.02**	**354,099.84**	**13,456,610.76**	**13,810,710.60**	**16,101,599.50**

Prepared by

RICARDO ALEJO N. MAZO
MDRRMO

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LGU : TANAUAN, LEYTE
GENDER AND DEVELOPMENT CY 2026

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
	Social	Mobile Health Services and Database Mgt. Program/COSI Program					
		Other General Services	317,293.75	89,372.50	442,356.50	531,729.00	-
		Office Supplies		681.00	39,319.00	40,000.00	-
	Social	Improvement of Senior Citizen's Affairs Office					
		Other Supplies Expense					
		Other Supplies		14,885.00	45,115.00	60,000.00	-
		Purchase of 1 unit Aircon			30,000.00	30,000.00	-
		Purchase of 1 unit Photocopier Machine			30,000.00	30,000.00	-
		Purchase of 1 unit Desktop Computer			40,000.00	40,000.00	-
3000-000-3-1-13-018-003	Social	Procurement of Prescribed Drugs and Medicines	99,412.00		100,000.00	100,000.00	100,000.00
3000-000-3-1-13-018-004	Social	Procurement of Assistive Devices for Senior Citizens					
		Welfare Goods Expense			100,000.00	100,000.00	100,000.00
3000-000-3-1-13-018-005	Social	Reproduction & Distribution of Senior Citizens Booklets					
		Other Supplies Expense		18,981.00	21,019.00	40,000.00	40,000.00
3000-000-3-1-13-018-006	Social	Awards & Rewards for Nonagenarians/Centenarians (90s /100 yrs. Old)					
		Awards and Rewards	400,000.00	260,000.00	-	260,000.00	500,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
3000-000-3-1-13-018-007	Social	Honoring Senior Citizens Equally: inclusive Birthday Celebration Activity					
		Welfare Goods Expense					1,000,000.00
3000-000-3-1-13-018-008		Death Assistance for SCs					
	Social	Donation (Death Assistance)	272,000.00	170,000.00	90,000.00	260,000.00	400,000.00
3000-000-3-1-13-018-009	Social	Elderly Week Celebration & Other Related Activities					
		Traveling Expense			10,081.12	10,081.12	-
		Other Supplies Expense			2,000.00	2,000.00	-
		Prizes			23,500.00	23,500.00	-
		Food Expense	50,300.00			-	100,000.00
3000-000-3-1-13-018-010	Social	Quarterly Gender-Responsive Consultation and Inclusive Year-End Evaluation for SC's					
		Food Expense					100,000.00
3000-000-3-1-13-018-012	Social	Capacity Enhancement for FSCAT/SCAT/Veterans					
		Training Expense			100,000.00	100,000.00	100,000.00
	Social	Honorarium for Senior Ciitizen's Helpdesk Officer per Barangay					
		Other MOOE	243,000.00			-	-
	Social	Honorarium of OSCA Head					
		Honoraria	227,817.00			-	-
3000-000-3-1-13-019-001	Social	Procurement of Assistive Devices					
		Welfare Goods Expense			711,382.12	711,382.12	667,127.90
3000-000-3-1-13-019-002	Social	Procurement of Prescribed Drugs and Medicines					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
		Drugs and Medicines			800,000.00	800,000.00	800,000.00
3000-000-3-1-13-019-003	Social	Improvement of PWD Help Desk			200,000.00	200,000.00	-
		Office Supplies			50,000.00	50,000.00	50,000.00
		Other Supplies Expense			17,500.00	17,500.00	30,000.00
3000-000-3-1-13-019-004	Social	Establishment of Inclusive Learning Resource Center (ILRC)					
		Other General Services			264,000.00	264,000.00	280,000.00
3000-000-3-1-13-019-005		Quarterly Gender-responsive Consultation and Inclusive Year-end Evaluation for PWDs					
		Food Expense					200,000.00
		Prizes					30,000.00
3000-000-3-1-13-019-006		Awareness and Sensitivity Workshop: Understanding Gender and Disability					
		Training Expense					200,000.00
		Other Supplies Expense					30,000.00
3000-000-3-1-13-019-007	Social	Differently-abled Persons Week Celebration and Other related Activities					
		Food Expense			150,000.00	150,000.00	200,000.00
		Travelling Expense					20,000.00
		Other Supplies Expense	147,664.00		20,000.00	20,000.00	-
		Prizes			30,000.00	30,000.00	30,000.00
3000-000-3-1-13-019-008	Social	Reproduction & Distribution of PWD Booklets					
		Other Supplies Expense	19,988.00	47,481.00	2,519.00	50,000.00	100,000.00
3000-000-3-1-13-019-009		Death Assistance for Differently-Abled Persons					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
	Social	Donation	6,000.00	12,000.00	88,000.00	100,000.00	150,000.00
	Social	Child and Youth Development Program					
		Capital Outlay					
3000-000-3-1-13-014-002	Social	Permanent Office for Crisis/Crises Intervention Center/Teen Center (Phase 3)			900,795.60	900,795.60	1,200,000.00
3000-000-3-1-13-014-003	Social	Dietary Supplementation Program Day Care Children (24-59 mos.)					
		Welfare Goods Expense			600,000.00	600,000.00	660,000.00
3000-000-3-1-13-014-004	Social	Children's Month Activities					
		Food Expense			100,000.00	100,000.00	100,000.00
		Other MOOE			20,000.00	20,000.00	20,000.00
3000-000-3-1-13-014-005		Children's Congress					
		Food Expense					57,127.90
		Other MOOE					20,000.00
3000-000-3-1-13-014-006	Social	Development for Day Care Children (Recognition & Moving Up Activities)					
		Other Supplies Expense		87,060.00	65,026.52	152,086.52	60,000.00
		Other MOOE		16,200.00	3,800.00	20,000.00	20,000.00
3000-000-3-1-13-014-007	Social	Counterpart for SOS and RRCY					
		Subsidies - RRCY	85,118.07	23,999.40	176,000.60	200,000.00	150,000.00
		Subsidies - SOS					
		Nutrition and Population Program					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
3000-000-3-1-11-010-002	Social	Supplemental Feeding to 6-23 mos. Malnourished children and pregnant women					
		Welfare Goods Expense			400,000.00	400,000.00	380,000.00
		Other MOOE					20,000.00
3000-000-3-1-13-015	Social	Accreditation of Day Care Teachers and Centers/ECCD Related Trainings					
		Training Expense	85,771.16			-	100,000.00
3000--000-3-1-11-037-001	Social	Bloodletting Activity					
		Food Expense		12,900.00	38,700.00	51,600.00	60,000.00
		Other Supply Expense		11,130.00	33,870.00	45,000.00	120,000.00
		Other MOOE			3,400.00	3,400.00	-
3000-000-3-1-11-015	Social	Nutrition Month Celebration					
		Other Supplies Expense			40,000.00	40,000.00	40,000.00
		Food Expense			60,000.00	60,000.00	60,000.00
		Prizes					20,000.00
3000-000-3-1-11-016-001	Social	BNS Meetings,Evaluation of RNET & PNET Activities					
		Food Expense			20,000.00	20,000.00	30,000.00
		Office Supplies			35,000.00	35,000.00	10,000.00
		Other Supplies Expense			-	-	15,000.00
3000-000-3-1-11-016-006		Nutrition for All: Gender-Sensitive Advocacy through IEC Materials					
		Other Supplies Expense					30,000.00
		Office Supplies Expense					20,000.00
3000-000-3-1-11-016	Social	Capacity Building for BNS & BHW					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
3000-000-3-1-11-016		Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, Infant and Young Child Feeding and					
		Local Nutrition Action Plan Workshop					
		Training Expense			150,000.00	150,000.00	-
		Food Expense					330,000.00
		Other MOOE					20,000.00
3000-001-3-1-017-002	Social	Municipal Scholarship Program					
		Scholarship Expense			1,500,000.00	1,500,000.00	1,500,000.00
3000-000-3-1-13-002	Social	Women's Welfare Program					
		Food Expense			150,000.00	150,000.00	200,000.00
		Other Supplies Expense			20,000.00	20,000.00	20,000.00
	Social	Family Welfare Program					
3000-000-3-1-13-012		Training/Workshop/Orientation on LCAT-VAWC, Respensible Parent Effectiveness (4Ps Members, Sustainability of BCPC's Functionality & Other related Laws					
		Training Expense			42,000.00	42,000.00	-
		Other Supplies Expense			8,000.00	8,000.00	10,000.00
		Food Expense			-	-	70,000.00
3000-000-3-1-13-020	Social	Emergency Assistance Program (AICS)					
		Donation		1,539,297.00	460,703.00	2,000,000.00	4,800,000.00
		Donation (Dialysis Patient)		80,000.00	920,000.00	1,000,000.00	1,000,000.00
	Social	Improvement of NCDC					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
		Capital Outlay					
3000-000-3-1-13-016		Construction of Water System at NCDC					650,000.00
3000-000-3-1-13-017		Semi-Expendable Machinery & Equipment					
		ICT Equipment					
		- Procurement of 2 Desktop					80,000.00
		- Procurement of 2 Printers					30,000.00
	Social	Procurement of High Quality Palay Seeds			5,000,000.00	5,000,000.00	-
		Livelihood Support Fund for Crop Production through Palay Trading		709,800.56	1,290,199.44	2,000,000.00	-
		TOTAL GAD	**572,358.23**	**2,539,867.96**	**14,370,896.28**	**18,538,074.36**	**17,129,255.80**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
	Social Sector	**1% Senior Citizen Welfare Program**					
3000-000-3-1-13-018-001	Social Sector	Mobile Health Services and Database Mgt. Program/COSI Program					
		Other General Services	317,293.75	89,372.50	442,356.50	531,729.00	467,277.00
		Office Supplies		681.00	39,319.00	40,000.00	
3000-000-3-1-13-018-002	Social Sector	Improvement of Senior Citizen's Affairs Office					
		Office Supplies					20,000.00
		Seml-Expendable Furniture and Fixtures					
		Procurement of Office Tables					30,000.00
		Procurement of Stand Fans					25,000.00
		Other Supplies		14,885.00	45,115.00	60,000.00	-
		Purchase of 1 unit Aircon			30,000.00	30,000.00	-
		Purchase of 1 unit Photocopier Machine			30,000.00	30,000.00	-
		Purchase of 1 unit Desktop Computer			40,000.00	40,000.00	-
3000-000-3-1-13-018-003	Social Sector	Procurement of Prescribed Drugs and Medicines	99,412.00		100,000.00	100,000.00	100,000.00

3000-000-3-1-13-018-004	Social Sector	Procurement of Assistive Devices for SC					
		Welfare Goods Expense			100,000.00	100,000.00	100,000.00
3000-000-3-1-13-018-005	Social Sector	Reproduction & Distribution of Senior Citizens Booklets					
		Other Supplies Expense		18,981.00	21,019.00	40,000.00	40,000.00
3000-000-3-1-13-018-006	Social Sector	Awards & Rewards for Nonagenarians/Centenarians (90s /100 yrs. Old)					
		Awards and Rewards	400,000.00	260,000.00	-	260,000.00	500,000.00
3000-000-3-1-13-018-007	Social Sector	Honoring Senior Citizens Equally: inclusive Birthday Celebration Activity (Birthday cake for 75 yrs. Old and above)					
		Welfare Good Expense					1,000,000.00
3000-000-3-1-13-018-008	Social Sector	Death Assistance to SC's					
		Donation (Death Assistance)	272,000.00	170,000.00	90,000.00	260,000.00	400,000.00
3000-000-3-1-13-018-009	Social Sector	Elderly Week Celebration & Other Related Activities					
		Traveling Expense	50,300.00		10,081.12	10,081.12	-
		Other Supplies Expense			2,000.00	2,000.00	-
		Prizes			23,500.00	23,500.00	-
		Food Expense					100,000.00
3000-000-3-1-13-018-010	Social Sector	Quarterly Gender-Responsive Consultation and Inclusive Year-End Evaluation for SC's					
		Food Expense			80,000.00	80,000.00	100,000.00

		Other Supplies Expense			10,000.00	10,000.00	-
3000-000-3-1-13-018-011	Social Sector	Social Pension Pay-out Activity Food Expense			35,000.00	35,000.00	30,000.00
3000-000-3-1-13-018-012	Social Sector	Capacity Enhancement for FSCAT/SCAT/Veterans Training Expense			100,000.00	100,000.00	100,000.00
3000-000-3-1-13-018-013	Social Sector	Internet Subscription Expense			24,000.00	24,000.00	26,000.00
3000-000-3-1-13-018-014	Social Sector	Honorarium for Senior Ciitizen's Hekpdesk Officer per Barangay Other MOOE	243,000.00	162,000.00	162,000.00	324,000.00	324,000.00
3000-000-3-1-13-018-015	Social Sector	Honorarium of OSCA Head Honoraria	227,817.00	121,905.00	170,667.00	292,572.00	292,572.00
TOTAL Senior Citizen Welfare Program			**1,609,822.75**	**837,824.50**	**1,555,057.62**	**2,392,882.12**	**3,654,849.00**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
3000-000-3-1-13-019	Social Sector	**1% Differently Abled Persons Welfare Program**					
3000-000-3-1-13-019-001	Social Sector	Procurement of Assistive Devices					
		Welfare Goods Expense	147,664.00		711,382.12	711,382.12	667,127.90
3000-000-3-1-13-019-002	Social Sector	Procurement of Prescribed Drugs and Medicines					
		Drugs and Medicines	-	-	800,000.00	800,000.00	800,000.00
3000-000-3-1-13-019-003	Social Sector	Improvement of PWD Help Desk			200,000.00	200,000.00	-
		Office Supplies	-	-	50,000.00	50,000.00	50,000.00
		Other Supplies Expense	-	-	17,500.00	17,500.00	30,000.00
					-		
3000-000-3-1-13-019-004	Social Sector	Establishment of Inclusive Learning Resource Center (ILRC)			-		
		Other General Services	-	-	264,000.00	264,000.00	280,000.00
3000-000-3-1-13-019-005	Social Sector	Quarterly Gender-responsive Consultation and Inclusive Year-end Evaluation for PWDs					
		Food Expense					200,000.00
		Prizes					30,000.00
3000-000-3-1-13-019-006	Social Sector	Awareness and Sensitivity Workshop: Understanding Gender and Disability					
		Training Expense					200,000.00

		Other Supplies Expense					30,000.00
3000-000-3-1-13-019-007	Social Sector	Differently-abled Persons Week Celebration and Other related Activities			-		
		Food Expense	-	-	150,000.00	150,000.00	200,000.00
		Travelling Expense					20,000.00
		Other Supplies Expense	-	-	20,000.00	20,000.00	-
		Prizes	-	-	30,000.00	30,000.00	30,000.00
3000-000-3-1-13-019-008	Social Sector	Reproduction & Distribution of PWD Booklets					
		Other Supplies Expense	19,988.00	47,481.00	2,519.00	50,000.00	100,000.00
3000-000-3-1-13-019-009	Social Sector	Death Assistance for Differently-Abled Persons					
		Donation	6,000.00	12,000.00	88,000.00	100,000.00	150,000.00
TOTAL 1% PWD Program			**173,652.00**	**59,481.00**	**2,333,401.12**	**2,392,882.12**	**2,787,127.90**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
	Social Sector	**1% Local Council for Protection of Children Program**					
		Child and Youth Development Program					
		Capital Outlay					
3000-000-3-1-13-014-002	Social Sector	Permanent Office for Crisis/Crises Intervention Center/Teen Center (Phase 3)		-	900,795.60	900,795.60	1,200,000.00
3000-000-3-1-13-014-003	Social Sector	Dietary Supplementation Program for Day Care Children (24-59 mos.)					
		Welfare Expense		-	600,000.00	600,000.00	660,000.00
3000-000-3-1-13-014-004	Social Sector	Children's Month Activities					
		Food Expense		-	100,000.00	100,000.00	100,000.00
		Other MOOE		-	20,000.00	20,000.00	20,000.00
3000-000-3-1-13-014-005	Social Sector	Children's Congress					
		Food Expense					57,127.90
		Other MOOE					20,000.00
3000-000-3-1-13-014-006	Social Sector	Development for Day Care Children (Recognition & Moving Up Activities)					
		Other Supplies Expense		87,060.00	65,026.52	152,086.52	60,000.00
		Other MOOE	-	16,200.00	3,800.00	20,000.00	20,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2026
3000-000-3-1-13-014-07	Social Sector	Counterpart for SOS and RRCY					
		Subsidies	85,118.07	23,999.40	176,000.60	200,000.00	150,000.00
		Nutrition and Population Program					
3000-000-3-1-11-010-002	Social Sector	Supplemental Feeding to 6-23 mos. Malnourished children and pregnant women					
		Welfare Goods Expense		-	400,000.00	400,000.00	380,000.00
		Other MOOE		-	-		20,000.00
3000-000-3-1-13-015	Social Sector	Accreditation of Day Care Teachers and Centers/ECCD Related Trainings					
		Training Expense	85,771.16	-	-	-	100,000.00
TOTAL 1% LCPC			**170,889.23**	**127,259.40**	**2,265,622.72**	**2,392,882.12**	**2,787,127.90**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	**2026**
1000-000-3-1-01-002	General	**Aid to 54 Barangays**	-	-	54,000.00	54,000.00	54,000.00
TOTAL			-	-	**54,000.00**	**54,000.00**	**54,000.00**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MAYOR'S OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1 27-2	821,358.00 834,768.00	27-2	1,669,536.00	13,410.00
035-22	035-22	Municipal Administrator I	Atty. Ephrem S. Abando	24-1	1,129,584.00	24-1 24-2	94,132.00 1,052,348.00	16,896.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	460,956.00	15-1 15-2	76,826.00 388,100.00	3,970.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-3	186,012.00	3-3	186,012.00	-
021-99	021-99	Clerk I	Chen Anthony C.Salva	3-3	186,012.00	3-3	186,012.00	-
022-99	022-99	Clerk I	Roger C. Glory	3-3	186,012.00	3-4	187,452.00	1,440.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1 2-2	28,744.00 144,820.00	2-2	173,784.00 -	220.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	193,260.00	3-8	193,260.00	-
017-99	017-99	Utility Worker	May D. Mariano	1-2	163,596.00	1-2	163,596.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Information Tech. Section						
004-24	004-24	Information Technology Officer I	Eugenio C. Ramos, Jr.	19-1	646,476.00	19-1	646,476.00	-
005-99	005-99	Information Officer I	Vacant	11-2	345,552.00	11-1	-	(345,552.00)
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	-	
		Human Resource Mgt. Section						
032-20	032-20	Human Resource Management Officer III	Atty. Federico Tizon	18-2	594,504.00	18-1	588,180.00	(6,324.00)
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-2	345,552.00	11-2	345,552.00	-
009-99	009-99	Administrative Aide IV	John Carlo A. Perez	4-1	194,508.00	4-1 4-2	178,299.00 16,334.00	125.00
		Public Employment Services Office						
010-23	010-23	Labor and Employment Officer III	Joselita Retaga	16-1	499,392.00	16-1	499,392.00	-
		General Services						
035-44	035-44	Public Services Officer III	Vacant	18-1	588,180.00	18-1	-	(588,180.00)
006-99	006-99	Administrative Assistant II	Mark L. Villero	8-1 8-2	20,534.00 227,920.00	8-2	248,640.00 -	186.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1 6-2	18,255.00 202,356.00	6-2	220,752.00	141.00
012-99	012-99	Administrative Aide IV	Michelle A. Soyosa	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
009-97	009-97	Driver II	Javier B. Lanza	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
010-97	010-97	Electrician I	Rolando Songalia	4-5	200,568.00	4-5	200,568.00	-
011-97	011-97	Administrative Aide III	Emerito P. Lerios	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-2	184,608.00	3-2	184,608.00	-
018-99	018-99	Administrative Aide III	Antonio B. Modesto, Jr.	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4 3-5	15,621.00 173,151.00	3-5	188,892.00	120.00
010-99	010-99	Administrative Aide IV	Ralph Rheo R. Tiu	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
013-97	013-97	Administrative Aide III	Ranel M. Repasa	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-2	163,596.00	1-2	163,596.00	
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-2	163,596.00	1-2	163,596.00	
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-2	163,596.00	1-2	163,596.00	-
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	171,972.00	1-8	171,972.00	
026-97	026-97	Utility Worker 1	Christian Xavier S. Cobacha	1-2	163,596.00	1-2	163,596.00	-
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-2	163,596.00	1-2	163,596.00	-
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-2	163,596.00	1-2	163,596.00	-
029-97	029-97	Administrative Aide I	Bernardo D. Gerilla	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
011-24	011-24	Tourism Operations Officer I	Meone A. Naraja Jr.	11-1	342,144.00	11-1	342,144.00	-
SANGGUNIANG BAYAN								
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1 25-2	643,248.00 653,748.00	25-2	1,307,496.00	10,500.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
102-97	102-97	SB Member	Hon. Mark Christian Ferdinand L. Gimenez	24-3	1,166,760.00	24-1	1,129,584.00	(37,176.00)
103-97	103-97	SB Member	Hon. Mae Jane Angelie M. Borais	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
104-97	104-97	SB Member	Hon. Cherry Anne T. Fiel	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
105-97	105-97	SB Member	Hon. Mark Efren E. Merilo	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
106-97	107697	SB Member	Hon. Quintin T. Octa Jr.	24-1	1,129,584.00	24-1	1,129,584.00	-
107-97	107-97	SB Member	Hon. Josie M. Creer	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
108-97	108-97	SB Member	Hon. Lauro Villero	24-1 24-2	564,792.00 574,008.00	24-1	1,129,584.00	(9,216.00)
109-97	109-97	SB Member ABC President	Hon. Efren C. Merilo	24-1	1,129,584.00	24-1	1,129,584.00	-
110-97	110-97	SB Member SK Federation President	Hon. Kyle C. Mesias	24-1	1,129,584.00	24-1 24-2	941,320.00 191,336.00	3,072.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
111-97	111-97	Board Secretary V	Eleuterio T. Lerios	24-3	1,166,760.00	24-3	1,166,760.00	-
122-20	122-20	Local Legislative Staff Officer IV	Atty. Miamor D. Natividad	19-1	646,476.00	19-1 19-2	592,603.00 54,649.00	776.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	425,208.00	14-1	425,208.00	-
114-99	114-99	Legislative Staff Employee II	Jerry S. Seva	4-1	194,508.00	4-1	194,508.00	-
115-99	115-99	Local Legislative Staff Employee II	Jemmalyn C. Barcala	4-1 4-2	32,418.00 163,340.00	4-2	196,008.00	250.00
116-99	116-99	Legislative Staff Employee II	Rhodetta A. Tondo	4-8	205,212.00	4-8	205,212.00	-
117-99	117-99	Local Legislative Staff Employee II	Vacant	4-1 4-2	32,418.00 163,340.00	4-1	-	(195,758.00)
118-99	118-99	Local Legislative Staff Employee II	Juan Ermilo T. Rosal	4-1 4-2	32,418.00 163,340.00	4-2	196,008.00	250.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-2	196,008.00	4-2	196,008.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
119-99	119-99	Local Legislative Staff Employee I	Sheila C. Obejas	2-1 2-2	28,744.00 144,820.00	2-2	173,784.00	220.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-2	163,596.00	1-2	163,596.00	-
121-99	121-99	Administrative Aide I	Policarpio I. Vergara	1-2	163,596.00	1-2	163,596.00	-
MUN. PLANNING & DEVELOPMENT OFFICE								
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	1,129,584.00	24-1	1,129,584.00	-
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-2	594,504.00	18-2	594,504.00	-
502-97	502-97	Project Development Assistant	Dominico G. Tobilla	8-1	246,408.00	8-1	246,408.00	-
503-97	503-97	Draftsman	Climaco E. Primer	6-1	219,060.00	6-1	219,060.00	-
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
505-99	505-99	Administrative Aide III	Alice R. Señora	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUNICIPAL CIVIL REGISTRAR								
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-2	1,148,016.00	24-2	1,148,016.00	-
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	205,212.00	4-8	205,212.00	-
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	186,012.00	3-4	187,452.00	1,440.00
604-99	604-99	Administrative Aide II	Pamela B. Naraja	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
605-99	605-99	Administrative Aide II	Ericson P. Aguipo	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
MUNICIPAL BUDGET OFFICE								
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1 24-2	188,264.00 956,680.00	24-2	1,148,016.00	3,072.00
202-97	202-97	Budgeting Assistant	Vacant	8-1	246,408.00	8-1	-	(246,408.00)
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	219,060.00	6-1	219,060.00	-
205-97	205-97	Bookbinder II	Annie G, Basas	4-2	194,508.00	4-2	196,008.00	1,500.00
206-97	206-97	Clerk I	Vacant	3-1	-	3-1	-	

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUNICIPAL ACCOUNTING								
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-7	1,244,220.00	24-7	1,244,220.00	-
402-99	402-99	Management Audit Analyst III	Bernadine M. Palcon	18-8	634,212.00	18-1	588,180.00	(46,032.00)
412-24	412-24	Administrative Officer III	Charry Joy A. Royeras	14-1	425,208.00	14-1	425,208.00	
403-97	403-97	Bookkeeper I	Vacant	8-2	248,640.00	8-1	-	(248,640.00)
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-8	262,440.00	8-8	262,440.00	-
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
405-97	405-97	Accounting Clerk I	Vacant	4-1	194,508.00	4-1	-	(194,508.00)
406-97	406-97	Accounting Clerk I	Ginny C. Quinos	4-2 4-3	130,672.00 65,840.00	4-1	194,508.00	(2,004.00)
407-97	407-97	Clerk I	Elizza S. Copino	3-1	183,180.00	3-1 3-2	167,915.00 15,384.00	119.00
408-97	408-97	Clerk I	Glenda Modesto	3-3	186,012.00	3-3	186,012.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
411-97	411-97	Clerk I	Vacant	3-1		3-1		-
MUNICIPAL TREASURY								
301-97	301-97	Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-7	1,244,220.00	24-7	1,244,220.00	-
302-97	302-97	Administrative Officer I (Cashier I)	Robert T. Prisno	10-1 10-2	24,381.00 270,435.00	10-2	295,020.00	204.00
303-97	303-97	Disbursing Officer II	Vacant	8-1	246,408.00	8-1	-	(246,408.00)
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	271,092.00	9-3	271,092.00	-
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	266,628.00	9-1 9-2	244,409.00 22,404.00	185.00
310-97	310-97	Revenue Collection Clerk III	Vacant	9-3	271,092.00	9-1	-	(271,092.00)
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-2	268,848.00	9-2	268,848.00	-
316-01	316-01	Revenue Collection Clerk III	Ramel Soyosa	9-3	271,092.00	9-3	271,092.00	-
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	232,380.00	7-1	232,380.00	-
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pilola	7-2	234,168.00	7-2	234,168.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
312-97	312-97	Revenue Collection Clerk I	Zoilo C. Tolibas	5-1	206,460.00	5-1	206,460.00	-
311-99	311-99	Revenue Collection Clerk I	Lynnette S. Ignacio	5-1	206,460.00	5-1	206,460.00	-
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ladan	3-2	184,608.00	3-2	184,608.00	-
312-99	312-99	Clerk I	Heinny Louisse Z. Segura	3-1	183,180.00	3-1	183,180.00	-
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
MUNICIPAL ASSESSOR								
801-97	801-97	Municipal Government Department Head I (Municipal Assessor)	Engr. Rochel M. Orit	24-1	1,129,584.00	24-1	1,129,584.00	-
810-24	810-24	Local Assessment Operations Officer I	Alyssa C. Borrel	11-1	342,144.00	11-1	342,144.00	-
802-99	802-99	Assessment Clerk II	Vacant	6-1	219,060.00	6-1	-	(219,060.00)
805-99	805-99	Data Controller I	Marco Jemsboy E. Arcena	6-1	219,060.00	6-1	219,060.00	-
803-97	803-97	Clerk I	Vacant	4-1	-	4-1	-	

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	194,508.00	4-1	194,508.00	-
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-3	197,520.00	4-3	197,520.00	-
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
804-97	804-97	Bookbinder I	Marenilo P. Tolibas	2-7	180,564.00	2-7 2-8	135,423.00 45,483.00	342.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	175,116.00	2-4	176,472.00	1,356.00
MUNICIPAL ENGINEERING								
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-5	1,205,160.00	24-5	1,205,160.00	-
706-97	706-97	Engineer II	Derwin D. Badion	16-1	499,392.00	16-1	499,392.00	-
702-97	702-97	Engineer I	Realen Tecson Cabaguing	12-3	375,324.00	12-3	375,324.00	-
707-24	707-24	Engineer I	Cristian G. Delmigues	12-1	368,460.00	12-1	368,460.00	-
703-97	703-97	Engineering Assistant	Dennis C. Ignacio	8-1	246,408.00	8-1	246,408.00	-
704-97	704-97	Engineering Aide	Hector Quizol	4-5	200,568.00	4-5	200,568.00	-
705-97	705-97	Clerk I	Kenneth Redoña	3-2	186,012.00	3-1	183,180.00	(2,832.00)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUN. SOCIAL WELFARE DEVELOPMENT OFFICE								
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmin U. Borja	24-1 24-2	564,792.00 574,008.00	24-1	1,129,584.00	(9,216.00)
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	588,180.00	18-1	588,180.00	-
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-1	246,408.00	8-1	246,408.00	-
904-97	904-97	Day Care Worker II	Zaira B. Angelio	8-2	248,640.00	8-2	248,640.00	-
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	219,060.00	6-1	219,060.00	-
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
910-24	910-24	Occupational Theapist III	Vacant	18-1		18-1	-	-
911-24	911-24	Occupational Therapist II	Vacant	15-1	460,956.00	15-1	-	(460,956.00)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
912-24	912-24	Speech Therapist II	Vacant	14-1	425,208.00	14-1	-	(425,208.00)
913-24	913-24	Youth Development Officer I	Renato C. Ripalda	10-1	292,572.00	10-1	292,572.00	-
914-24	914-24	Person with Disability Officer	Vacant	10-1	292,572.00	10-1	-	(292,572.00)
MUNICIPAL AGRICULTURE OFFICE								
1101-97	1101-97	Municipal Government Department Head I (Municpal Agriculturist)	Susana Miranda	24-1	1,129,584.00	24-1	1,129,584.00	-
1112-24	1112-24	Agriculturist II	Glen M. Gil	15-1	460,956.00	15-1	460,956.00	-
1113-24	1113-24	Engineer I (Biosystem Engineer)	Vacant	12-1	368,460.00	12-1	-	(368,460.00)
1102-97	1102-97	Cooperative Development Specialist	Vacant	11-1 11-2	28,512.00 316,756.00	11-1	-	(345,268.00)
1103-97	1103-97	Agricultural Technologist	Vacant	10-1	292,572.00	10-1	-	(292,572.00)
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	297,480.00	10-4	299,976.00	2,496.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Casilan	10-1	292,572.00	10-1	292,572.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1108-97	1108-97	Agricultural Technologist	Mariel C. Cornejo	10-5	302,484.00	10-5	302,484.00	-
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-2	295,020.00	10-2	295,020.00	-
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
MUNICIPAL HEALTH OFFICE								
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,264,536.00	24-8	1,264,536.00	-
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	577,308.00	17-7 17-8	432,981.00 145,878.00	1,551.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-1	499,392.00	16-1	499,392.00	-
1004-97	1004-97	Nurse II	Tita Margallo	16-8	537,432.00	16-8	537,432.00	-
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-1	342,144.00	11-1	342,144.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1016-24	1016-24	Municipal Pharmacist II	Dyna Marie S. Corilla	12-1	368,460.00	12-1	368,460.00	-
1011-97	1011-97	Sanitation Inspector II	Jennifer B. Artogue	8-2	248,640.00	8-1	246,408.00	(2,232.00)
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	227,616.00	6-6 6-7	132,776.00 95,570.00	730.00
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	231,132.00	6-8	231,132.00	-
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-3	401,988.00	13-4	405,828.00	3,840.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	401,988.00	13-4	405,828.00	3,840.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	367,044.00	11-8	367,044.00	-
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	367,044.00	11-8	367,044.00	-
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	363,336.00	11-7 11-8	272,502.00 91,761.00	927.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	342,144.00	11-1 11-2	313,632.00 28,796.00	284.00
1014-97	1014-97	Dental Aide	Vacant	4-8	205,212.00	4-1	-	(205,212.00)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MARKET								
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-2	594,504.00	18-2	594,504.00	-
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-2	184,608.00	3-2	184,608.00	-
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2 1-3	109,064.00 54,992.00	1-3	164,976.00	920.00
021-97	021-97	Utlity Worker I	Rosie Arcena	1-2	163,596.00	1-2	163,596.00	-
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	171,972.00	1-8	171,972.00	-
019-97	019-97	Utility Worker I	Marlon Madrigal	1-2	163,596.00	1-2	163,596.00	-
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-2	163,596.00	1-2	163,596.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SLAUGHTERHOUSE								
026-99	026-99	Utility Worker I	Vacant	1-2	163,596.00	1-1	-	(163,596.00)
027-99	027-99	Administrative Aide I (Utility Worker I)	Albert C. Tolibas	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
CEMETERY								
030-97	030-97	Administrative Aide I (Utility Worker I)	Honeyline B. Soyosa	1-2	163,596.00	1-2	163,596.00	-
031-97	031-97	Administrative Aide I (Utility Worker I)	Lordeliza A. Gausin	1-2	163,596.00	1-2	163,596.00	-
024-99	024-99	Administrative Aide I (Utility Worker I)	Rayle M. Cadion	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE								
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-2	1,148,016.00	24-2	1,148,016.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-1		18-1	-	-
1202-24	1202-24	Administrative Assistant III (Computer Operator)	Vacant	9-1	266,628.00	9-1	-	(266,628.00)
MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE								
1301-20	1301-20	Environmental Management Specialist II	Mark Leo Cinco	15-1	460,956.00	15-1	460,956.00	-
			TOTAL		**67,822,999.00**		**62,458,233.00**	**(5,364,766.00)**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

CASUAL EMPLOYEES

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAYOR'S OFFICE (Casual)								
/		Clerk I	Josephine de la Cruz	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Reynan Cadayengan	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Vergel Bioco	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Emerson C. Demegillo	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ronjo Ending	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Fernando Coronado, Jr.	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Grace S. Fiel	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Hospicio Cesar	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Perry Pumanes	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Crisman Niemes	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Antero Mesias Jr.	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Arnel Lado	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Louiwhe Jane Bengero	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Pedro Duma	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ahrjean Candila	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Carmelo Ruel Olguera	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Francis Casilan	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Diane Miralles	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Ricardo Lauzon	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Christopher Tingal	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Jeffrey Salazar	1-1	162,360.00	3-1	183,180.00	20,820.00
/		Administrative Aide I	Twinkle Berdan	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Marivic Cuayzon	1-1	162,360.00	1-1	162,360.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Melissa Almarines	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Paul Redoña	1-1	162,360.00	1-1	162,360.00	-
/		Clerk I	Vacant	3-1	183,180.00		-	- (183,180.00)
SANGGUNIANG BAYAN OFFICE (Casual)								
/		Clerk I	Jessel Ann Permejo	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Joey R. Malate	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Nygelou Sabalza	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Cesario Halayahay	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Jennifer B. Cayubit	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Keisha Dominique Durana	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Sheena Jansen Doguiles	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Elizabeth Fiel	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Maria Corazon Mendiola	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Gladys Ocena	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jandale Rupert Quiero	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Chezzel Ripalda	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Antonio Gomez	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ellen Mabansag	3-1	183,180.00	3-1	183,180.00	-
Municipal Planning and Development Office								
/		Clerk I	Jerome Fabre	3-1	183,180.00	3-1	183,180.00	-
Municipal Budget Office								
/		Clerk I	Athena Asilo	3-1	-	3-1	183,180.00	183,180.00
Municipal Accounting Office								
/		Administrative Aide III (Clerk I)	Jarish P. Villegas	3-1	183,180.00	3-1	183,180.00	-
: **Municipal Treasurer's Office (Casual)**								
/		Clerk I	Ruby Luz Songalia	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Carlo Segura	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Chona A. Simborio	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Edwin Tolibas	1-1	162,360.00	1-1	162,360.00	-
Municipal Assessor's Office (Casual)								
/		Administrative Aide III (Clerk I)	Paul Emmanuelle Sacro	3-1	183,180.00	3-1	183,180.00	-
Municipal Social Welfare and Development Office								
/		Clerk II	Andres Redoña	4-1	194,508.00	4-1	194,508.00	-
MUNICIPAL AGRICULTURE'S OFFICE (Casual)								
/		Clerk I	Mary Cris Ripalda	3-1	183,180.00	3-1	183,180.00	-
/		Administrative Aide I	Joel L. Abasola	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Micheal Salvaña	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Rommel de San Miguel	1-1	162,360.00	1-1	162,360.00	-
MENRO (Casual)								
/		Administrative Aide I	Alejandro Maca	1-1	162,360.00	1-1	162,360.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Eleuterio Dulay	3-1	183,180.00	1-1	162,360.00	(20,820.00)
MARKET								
/		Administrative Aide I	Felmer Pica	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Manuel Mercado	1-1	162,360.00	1-1	162,360.00	-
: **MDRRMO(Casual)**								
/		Clerk I	Benedicto Malate	3-1	183,180.00	3-1	183,180.00	-
/		Administrative Aide I	Gerry Garcia	1-1	162,360.00	1-1	162,360.00	-
Mun. Health Office								
/		Midwife I	Darlene O. Pardales	6-1	219,060.00	6-1	219,060.00	-
/		Midwife I	Vacant	6-1	219,060.00	6-1	219,060.00	-
/		Midwife I	Vacant	6-1	219,060.00	6-1	219,060.00	-
					11,022,288.00		**11,022,288.00**	-

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MAYOR'S OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1 27-2	821,358.00 834,768.00	27-2	1,669,536.00	13,410.00
035-22	035-22	Municipal Administrator I	Atty. Ephrem S. Abando	24-1	1,129,584.00	24-1 24-2	94,132.00 1,052,348.00	16,896.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	460,956.00	15-1 15-2	76,826.00 388,100.00	3,970.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-3	186,012.00	3-3	186,012.00	-
021-99	021-99	Clerk I	Chen Anthony C.Salva	3-3	186,012.00	3-3	186,012.00	-
022-99	022-99	Clerk I	Roger C. Glory	3-3	186,012.00	3-4	187,452.00	1,440.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1 2-2	28,744.00 144,820.00	2-2	173,784.00 -	220.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	193,260.00	3-8	193,260.00	-
017-99	017-99	Utility Worker	May D. Mariano	1-2	163,596.00	1-2	163,596.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Information Tech. Section						
004-24	004-24	Information Technology Officer I	Eugenio C. Ramos, Jr.	19-1	646,476.00	19-1	646,476.00	-
005-99	005-99	Information Officer I	Vacant	11-2	345,552.00	11-1	-	(345,552.00)
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	-	
		Human Resource Mgt. Section						
032-20	032-20	Human Resource Management Officer III	Atty. Federico Tizon	18-2	594,504.00	18-1	588,180.00	(6,324.00)
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-2	345,552.00	11-2	345,552.00	-
009-99	009-99	Administrative Aide IV	John Carlo A. Perez	4-1	194,508.00	4-1 4-2	178,299.00 16,334.00	125.00
		Public Employment Services Office						
010-23	010-23	Labor and Employment Officer III	Joselita Retaga	16-1	499,392.00	16-1	499,392.00	-
		General Services						
035-44	035-44	Public Services Officer III	Vacant	18-1	588,180.00	18-1	-	(588,180.00)
006-99	006-99	Administrative Assistant II	Mark L. Villero	8-1 8-2	20,534.00 227,920.00	8-2	248,640.00 -	186.00
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1 6-2	18,255.00 202,356.00	6-2	220,752.00	141.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
012-99	012-99	Administrative Aide IV	Michelle A. Soyosa	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
009-97	009-97	Driver II	Javier B. Lanza	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
010-97	010-97	Electrician I	Rolando Songalia	4-5	200,568.00	4-5	200,568.00	-
011-97	011-97	Administrative Aide III	Emerito P. Lerios	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-2	184,608.00	3-2	184,608.00	-
018-99	018-99	Administrative Aide III	Antonio B. Modesto, Jr.	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4 3-5	15,621.00 173,151.00	3-5	188,892.00	120.00
010-99	010-99	Administrative Aide IV	Ralph Rheo R. Tiu	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
013-97	013-97	Administrative Aide III	Ranel M. Repasa	3-1 3-2	15,265.00 169,224.00	3-2	184,608.00	119.00
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
022-97	022-97	Utility Worker I	Arnel T. Abas	1-2	163,596.00	1-2	163,596.00	
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-2	163,596.00	1-2	163,596.00	
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-2	163,596.00	1-2	163,596.00	-
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	171,972.00	1-8	171,972.00	
026-97	026-97	Utility Worker 1	Christian Xavier S. Cobacha	1-2	163,596.00	1-2	163,596.00	-
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-2	163,596.00	1-2	163,596.00	-
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-2	163,596.00	1-2	163,596.00	-
029-97	029-97	Administrative Aide I	Bernardo D. Gerilla	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
011-24	011-24	Tourism Operations Officer I	Meone A. Naraja Jr.	11-1	342,144.00	11-1	342,144.00	-
			TOTAL		**11,394,363.00**		**10,492,911.00**	**(901,452.00)**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **SANGGUNIANG BAYAN**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1 25-2	643,248.00 653,748.00	25-2	1,307,496.00	10,500.00
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
102-97	102-97	SB Member	Hon. Mark Christian Ferdinand L. Gimenez	24-3	1,166,760.00	24-1	1,129,584.00	(37,176.00)
103-97	103-97	SB Member	Hon. Mae Jane Angelie M. Borais	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
104-97	104-97	SB Member	Hon. Cherry Anne T. Fiel	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
105-97	105-97	SB Member	Hon. Mark Efren E. Merilo	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00
106-97	106-97	SB Member	Hon. Quintin T. Octa Jr.	24-1	1,129,584.00	24-1	1,129,584.00	-
107-97	107-97	SB Member	Hon. Josie M. Creer	24-1 24-2	564,792.00 574,008.00	24-2	1,148,016.00	9,216.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
108-97	108-97	SB Member	Hon. Lauro Villero	24-1 24-2	564,792.00 574,008.00	24-1	1,129,584.00	(9,216.00)
109-97	109-97	SB Member ABC President	Hon. Efren C. Merilo	24-1	1,129,584.00	24-1	1,129,584.00	-
110-97	110-97	SB Member SK Federation President	Hon. Kyle C. Mesias	24-1	1,129,584.00	24-1 24-2	941,320.00 191,336.00	3,072.00
111-97	111-97	Board Secretary V	Eleuterio T. Lerios	24-3	1,166,760.00	24-3	1,166,760.00	-
122-20	122-20	Local Legislative Staff Officer IV	Atty. Miamor D. Natividad	19-1	646,476.00	19-1 19-2	592,603.00 54,649.00	776.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	425,208.00	14-1	425,208.00	-
114-99	114-99	Legislative Staff Employee II	Jerry S. Seva	4-1	194,508.00 -	4-1	194,508.00	-
115-99	115-99	Local Legislative Staff Employee II	Jemmalyn C. Barcala	4-1 4-2	32,418.00 163,340.00	4-2	196,008.00	250.00
116-99	116-99	Legislative Staff Employee II	Rhodetta A. Tondo	4-8	205,212.00	4-8	205,212.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
117-99	117-99	Local Legislative Staff Employee II	Vacant	4-1 4-2	32,418.00 163,340.00	4-1	-	(195,758.00)
118-99	118-99	Local Legislative Staff Employee II	Juan Ermilo T. Rosal	4-1 4-2	32,418.00 163,340.00	4-2	196,008.00	250.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-2	196,008.00	4-2	196,008.00	-
119-99	119-99	Local Legislative Staff Employee I	Sheila C. Obejas	2-1 2-2	28,744.00 144,820.00	2-2	173,784.00	220.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-2	163,596.00	1-2	163,596.00	-
121-99	121-99	Administrative Aide I	Policarpio I. Vergara	1-2	163,596.00	1-2	163,596.00	-
			TOTAL		**16,607,510.00**		**16,426,508.00**	**(181,002.00)**

Prepared by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUN. PLANNING & DEVELOPMENT OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	1,129,584.00	24-1	1,129,584.00	-
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-2	594,504.00	18-2	594,504.00	-
502-97	502-97	Project Development Assistant	Dominico G. Tobilla	8-1	246,408.00	8-1	246,408.00	-
503-97	503-97	Draftsman	Climaco E. Primer	6-1	219,060.00	6-1	219,060.00	-
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
505-99	505-99	Administrative Aide III	Alice R. Señora	3-1	183,180.00	3-1	183,180.00	-
			TOTAL		**2,568,619.00**		**2,568,744.00**	**125.00**

Prepared by:

ARTURO B. PEREZ, JR.
MPDC

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL CIVIL REGISTRAR**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-2	1,148,016.00	24-2	1,148,016.00	-
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	205,212.00	4-8	205,212.00	-
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	186,012.00	3-4	187,452.00	1,440.00
604-99	604-99	Administrative Aide II	Pamela B. Naraja	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
605-99	605-99	Administrative Aide II	Ericson P. Aguipo	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
			TOTAL		**1,886,588.00**		**1,888,248.00**	**1,660.00**

Prepared by:

VINCENT FRANCIS A. SALVAÑA
Municipal Civil Registrar

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL BUDGET OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1 24-2	188,264.00 956,680.00	24-2	1,148,016.00	3,072.00
202-97	202-97	Budgeting Assistant	Vacant	8-1	246,408.00	8-1	-	(246,408.00)
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	219,060.00	6-1	219,060.00	-
205-97	205-97	Bookbinder II	Annie G, Basas	4-2	194,508.00	4-2	196,008.00	1,500.00
206-97	206-97	Clerk I	Vacant	3-1	-	3-1	-	
			TOTAL		**1,804,920.00**		**1,563,084.00**	**(241,836.00)**

Prepared by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL ACCOUNTING**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-7	1,244,220.00	24-7	1,244,220.00	-
402-99	402-99	Management Audit Analyst III	Bernadine M. Palcon	18-8	634,212.00	18-1	588,180.00	(46,032.00)
412-24	412-24	Administrative Officer III	Charry Joy A. Royeras	14-1	425,208.00	14-1	425,208.00	
403-97	403-97	Bookkeeper I	Vacant	8-2	248,640.00	8-1	-	(248,640.00)
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-8	262,440.00	8-8	262,440.00	-
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
405-97	405-97	Accounting Clerk I	Vacant	4-1	194,508.00	4-1	-	(194,508.00)
406-97	406-97	Accounting Clerk I	Ginny C. Quinos	4-2 4-3	130,672.00 65,840.00	4-1	194,508.00	(2,004.00)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
407-97	407-97	Clerk I	Elizza S. Copino	3-1	183,180.00	3-1 3-2	167,915.00 15,384.00	119.00
408-97	408-97	Clerk I	Glenda Modesto	3-3	186,012.00	3-3	186,012.00	-
411-97	411-97	Clerk I	Vacant	3-1		3-1		-
			TOTAL		**3,772,578.00**		**3,282,899.00**	**(489,679.00)**

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL TREASURY**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
301-97	301-97	Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-7	1,244,220.00	24-7	1,244,220.00	-
302-97	302-97	Administrative Officer I (Cashier I)	Robert T. Prisno	10-1 10-2	24,381.00 270,435.00	10-2	295,020.00	204.00
303-97	303-97	Disbursing Officer II	Vacant	8-1	246,408.00	8-1	-	(246,408.00)
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	271,092.00	9-3	271,092.00	-
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	266,628.00	9-1 9-2	244,409.00 22,404.00	185.00
310-97	310-97	Revenue Collection Clerk III	Vacant	9-3	271,092.00	9-1	-	(271,092.00)
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-2	268,848.00	9-2	268,848.00	-
316-01	316-01	Revenue Collection Clerk III	Ramel Soyosa	9-3	271,092.00	9-3	271,092.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	232,380.00	7-1	232,380.00	-
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pilola	7-2	234,168.00	7-2	234,168.00	-
312-97	312-97	Revenue Collection Clerk I	Zoilo C. Tolibas	5-1	206,460.00	5-1	206,460.00	-
311-99	311-99	Revenue Collection Clerk I	Lynnette S. Ignacio	5-1	206,460.00	5-1	206,460.00	-
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ladan	3-2	184,608.00	3-2	184,608.00	-
312-99	312-99	Clerk I	Heinny Louisse Z. Segura	3-1	183,180.00	3-1	183,180.00	-
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-3 4-4	181,060.00 16,586.00	4-4	199,032.00	1,386.00
			TOTAL		**4,579,098.00**		**4,063,373.00**	**(515,725.00)**

Prepared by:

RESTITUTA C. CAVITE
Municipal Treasurer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL ASSESSOR**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
801-97	801-97	Municipal Government Department Head I (Municipal Assessor)	Engr. Rochel M. Orit	24-1	1,129,584.00	24-1	1,129,584.00	-
810-24	810-24	Local Assessment Operations Officer I	Alyssa C. Borrel	11-1	342,144.00	11-1	342,144.00	-
802-99	802-99	Assessment Clerk II	Vacant	6-1	219,060.00	6-1	-	(219,060.00)
805-99	805-99	Data Controller I	Marco Jemsboy E. Arcena	6-1	219,060.00	6-1	219,060.00	-
803-97	803-97	Clerk I	Vacant	4-1	-	4-1	-	
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	194,508.00	4-1	194,508.00	-
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-3	197,520.00	4-3	197,520.00	-
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
804-97	804-97	Bookbinder I	Marenilo P. Tolibas	2-7	180,564.00	2-7 2-8	135,423.00 45,483.00	342.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	175,116.00	2-4	176,472.00	1,356.00
			TOTAL		**2,853,439.00**		**2,636,202.00**	**(217,237.00)**

Prepared by:

ENGR. ROCHEL M. ORIT
Mun. Assessor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL ENGINEERING**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-5	1,205,160.00	24-5	1,205,160.00	-
706-97	706-97	Engineer II	Derwin D. Badion	16-1	499,392.00	16-1	499,392.00	-
702-97	702-97	Engineer I	Realen Tecson Cabaguing	12-3	375,324.00	12-3	375,324.00	-
707-24	707-24	Engineer I	Cristian G. Delmigues	12-1	368,460.00	12-1	368,460.00	-
703-97	703-97	Engineering Assistant	Dennis C. Ignacio	8-1	246,408.00	8-1	246,408.00	-
704-97	704-97	Engineering Aide	Hector Quizol	4-5	200,568.00	4-5	200,568.00	-
705-97	705-97	Clerk I	Kenneth Redoña	3-2	186,012.00	3-1	183,180.00	(2,832.00)
			TOTAL		**3,081,324.00**		**3,078,492.00**	**(2,832.00)**

Prepared by:

ENGR. RAUL S. SOLIVA
Municipal Engineer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUN. SOCIAL WELFARE DEVELOPMENT OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmin U. Borja	24-1 24-2	564,792.00 574,008.00	24-1	1,129,584.00	(9,216.00)
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	588,180.00	18-1	588,180.00	-
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-1	246,408.00	8-1	246,408.00	-
904-97	904-97	Day Care Worker II	Zaira B. Angelio	8-2	248,640.00	8-2	248,640.00	-
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	219,060.00	6-1	219,060.00	-
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1 4-2	16,209.00 179,674.00	4-2	196,008.00	125.00
910-24	910-24	Occupational Theapist III	Vacant	18-1		18-1	-	-
911-24	911-24	Occupational Therapist II	Vacant	15-1	460,956.00	15-1	-	(460,956.00)
912-24	912-24	Speech Therapist II	Vacant	14-1	425,208.00	14-1	-	(425,208.00)
913-24	913-24	Youth Development Officer I	Renato C. Ripalda	10-1	292,572.00	10-1	292,572.00	-
914-24	914-24	Person with Disability Officer	Vacant	10-1	292,572.00	10-1	-	(292,572.00)
			TOTAL		**4,271,772.00**		**3,084,048.00**	**(1,187,724.00)**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL AGRICULTURE OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1101-97	1101-97	Municipal Government Department Head I (Municpal Agriculturist)	Susana Miranda	24-1	1,129,584.00	24-1	1,129,584.00	-
1112-24	1112-24	Agriculturist II	Glen M. Gil	15-1	460,956.00	15-1	460,956.00	-
1113-24	1113-24	Engineer I (Biosystem Engineer)	Vacant	12-1	368,460.00	12-1	-	(368,460.00)
1102-97	1102-97	Cooperative Development Specialist	Vacant	11-1 11-2	28,512.00 316,756.00	11-1	-	(345,268.00)
1103-97	1103-97	Agricultural Technologist	Vacant	10-1	292,572.00	10-1	-	(292,572.00)
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	297,480.00	10-4	299,976.00	2,496.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Casilan	10-1	292,572.00	10-1	292,572.00	-
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1108-97	1108-97	Agricultural Technologist	Mariel C. Cornejo	10-5	302,484.00	10-5	302,484.00	-
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-2	295,020.00	10-2	295,020.00	-
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
	TOTAL				3,784,396.00		2,780,592.00	(1,003,804.00)

Prepared by:

SUSANA MIRANDA
Municipal Agriculturist

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL HEALTH OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,264,536.00	24-8	1,264,536.00	-
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	577,308.00	17-7 17-8	432,981.00 145,878.00	1,551.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-1	499,392.00	16-1	499,392.00	-
1004-97	1004-97	Nurse II	Tita Margallo	16-8	537,432.00	16-8	537,432.00	-
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-1	342,144.00	11-1	342,144.00	-
1016-24	1016-24	Municipal Pharmacist II	Dyna Marie S. Corilla	12-1	368,460.00	12-1	368,460.00	-
1011-97	1011-97	Sanitation Inspector II	Jennifer B. Artogue	8-2	248,640.00	8-1	246,408.00	(2,232.00)
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	227,616.00	6-6 6-7	132,776.00 95,570.00	730.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	231,132.00	6-8	231,132.00	-
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-3	401,988.00	13-4	405,828.00	3,840.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	401,988.00	13-4	405,828.00	3,840.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	367,044.00	11-8	367,044.00	-
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	367,044.00	11-8	367,044.00	-
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	363,336.00	11-7 11-8	272,502.00 91,761.00	927.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	342,144.00	11-1 11-2	313,632.00 28,796.00	284.00
1014-97	1014-97	Dental Aide	Vacant	4-8	205,212.00	4-1	-	(205,212.00)
		TOTAL			**6,745,416.00**		**6,549,144.00**	**(196,272.00)**

Prepared by:

ARLENE V. SANTO, M.D.
Municipal Health Officer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1301-20	1301-20	Environmental Management Specialist II	Mark Leo Cinco	15-1	460,956.00	15-1	460,956.00	-
			TOTAL		**460,956.00**		**460,956.00**	**-**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-2	1,148,016.00	24-2	1,148,016.00	-
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-1		18-1	-	-
1202-24	1202-24	Administrative Assistant III (Computer Operator)	Vacant	9-1	266,628.00	9-1	-	(266,628.00)
			TOTAL		**1,414,644.00**		**1,148,016.00**	**(266,628.00)**

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MARKET**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-2	594,504.00	18-2	594,504.00	-
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-2	184,608.00	3-2	184,608.00	-
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2 1-3	109,064.00 54,992.00	1-3	164,976.00	920.00
021-97	021-97	Utlity Worker I	Rosie Arcena	1-2	163,596.00	1-2	163,596.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	171,972.00	1-8	171,972.00	-
019-97	019-97	Utility Worker I	Marlon Madrigal	1-2	163,596.00	1-2	163,596.00	-
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-2	163,596.00	1-2	163,596.00	-
			TOTAL		**1,605,928.00**		**1,606,848.00**	**920.00**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MARKET**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								-
/		Administrative Aide I	Felmer Pica	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Manuel Mercado	1-1	162,360.00	1-1	162,360.00	-
								-
					324,720.00		**324,720.00**	-

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **SLAUGHTERHOUSE**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
026-99	026-99	Utility Worker I	Vacant	1-2	163,596.00	1-1	-	(163,596.00)
027-99	027-99	Administrative Aide I (Utility Worker I)	Albert C. Tolibas	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
			TOTAL		**327,089.00**		**163,596.00**	**(163,493.00)**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **CEMETERY**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
030-97	030-97	Administrative Aide I (Utility Worker I)	Honeyline B. Soyosa	1-2	163,596.00	1-2	163,596.00	-
031-97	031-97	Administrative Aide I (Utility Worker I)	Lordeliza A. Gausin	1-2	163,596.00	1-2	163,596.00	-
024-99	024-99	Administrative Aide I (Utility Worker I)	Rayle M. Cadion	1-1 1-2	13,530.00 149,963.00	1-2	163,596.00	103.00
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1 2-2	14,372.00 159,302.00	2-2	173,784.00	110.00
			TOTAL		**664,359.00**		**664,572.00**	**213.00**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MAYOR'S OFFICE (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Josephine de la Cruz	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Reynan Cadayengan	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Vergel Bioco	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Emerson C. Demegillo	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ronjo Ending	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Fernando Coronado, Jr.	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Grace S. Fiel	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Hospicio Cesar	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Perry Pumanes	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Crisman Niemes	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Antero Mesias Jr.	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Arnel Lado	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Louiwhe Jane Bengero	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Pedro Duma	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ahrjean Candila	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Carmelo Ruel Olguera	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Francis Casilan	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Diane Miralles	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Ricardo Lauzon	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Christopher Tingal	3-1	183,180.00	3-1	183,180.00	-
/		Driver I	Jeffrey Salazar	1-1	162,360.00	3-1	183,180.00	20,820.00
/		Administrative Aide I	Twinkle Berdan	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Marivic Cuayzon	1-1	162,360.00	1-1	162,360.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Melissa Almarines	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Paul Redoña	1-1	162,360.00	1-1	162,360.00	-
/		Clerk I	Vacant	3-1	183,180.00		-	- (183,180.00)
			TOTAL		**4,658,580.00**		**4,496,220.00**	**(162,360.00)**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **SANGGUNIANG BAYAN OFFICE (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jessel Ann Permejo	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Joey R. Malate	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Nygelou Sabalza	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Cesario Halayahay	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Jennifer B. Cayubit	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Keisha Dominique Durana	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Sheena Jansen Doguiles	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Elizabeth Fiel	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Maria Corazon Mendiola	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Gladys Ocena	3-1	183,180.00	3-1	183,180.00	-

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jandale Rupert Quiero	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Chezzel Ripalda	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Antonio Gomez	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Ellen Mabansag	3-1	183,180.00	3-1	183,180.00	-
		TOTAL			**2,564,520.00**		**2,564,520.00**	**-**

Prepared by:

HON. ARCHIE LAWRENCE KAPUNAN
Mun. Vice-Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Planning and Development Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jerome Fabre	3-1	183,180.00	3-1	183,180.00	-
		TOTAL			**183,180.00**		**183,180.00**	**-**

Prepared by:

ARTURO B. PEREZ, JR.
MPDC

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Budget Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Athena Asilo	3-1	-	3-1	183,180.00	183,180.00
		TOTAL			-		**183,180.00**	**183,180.00**

Prepared by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Accounting Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide III (Clerk I)	Jarish P. Villegas	3-1	183,180.00	3-1	183,180.00	-
		TOTAL			**183,180.00**		**183,180.00**	**-**

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO II

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Treasurer's Office (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Ruby Luz Songalia	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Carlo Segura	3-1	183,180.00	3-1	183,180.00	-
/		Clerk I	Chona A. Simborio	3-1	183,180.00	3-1	183,180.00	-
/		Administrative Aide I	Edwin Tolibas	1-1	162,360.00	1-1	162,360.00	-
					711,900.00		**711,900.00**	-

Prepared by:

RESTITUTA A.CAVITE
Municipal Treasurer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Assessor's Office (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide III (Clerk I)	Paul Emmanuelle Sacro	3-1	183,180.00	3-1	183,180.00	-
					183,180.00		**183,180.00**	**-**

Prepared by:

ENGR. ROCHEL M. ORIT
Mun. Assessor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Social Welfare and Development Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk II	Andres Redoña	4-1	194,508.00	4-1	194,508.00	-
					194,508.00		**194,508.00**	**-**

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MUNICIPAL AGRICULTURE'S OFFICE (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Mary Cris Ripalda	3-1	183,180.00	3-1	183,180.00	-
/		Administrative Aide I	Joel L. Abasola	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Micheal Salvaña	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Rommel de San Miguel	1-1	162,360.00	1-1	162,360.00	-
					670,260.00		**670,260.00**	-

Prepared by:

SUSANA MIRANDA
Municipal Agriculturist

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Mun. Health Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								-
/		Midwife I	Darlene O. Pardales	6-1	219,060.00	6-1	219,060.00	-
/		Midwife I	Vacant	6-1	219,060.00	6-1	219,060.00	-
/		Midwife I	Vacant	6-1	219,060.00	6-1	219,060.00	-
								-
					657,180.00		**657,180.00**	**-**

Prepared by:

ARLENE V. SANTO, M.D.
Mun. Health Officer

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MDRRMO(Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Benedicto Malate	3-1	183,180.00	3-1	183,180.00	-
/		Administrative Aide I	Gerry Garcia	1-1	162,360.00	1-1	162,360.00	-
		TOTAL			**345,540.00**		**345,540.00**	**-**

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 03-a

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **MENRO (Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 160 - 1st Tranche January - Dec. 2025		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Alejandro Maca	1-1	162,360.00	1-1	162,360.00	-
/		Administrative Aide I	Eleuterio Dulay	3-1	183,180.00	1-1	162,360.00	(20,820.00)
					345,540.00		**324,720.00**	**(20,820.00)**

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ATTY. FEDERICO C. TIZON
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **OFFICE OF THE MAYOR**

Mandate: The Mayors Office shall implement general welfare for the people, ensure and support the preservation and enrichment of culture, promote health and safety enhance the right of the people to a balance ecology, encourage and support the development technological capabilities, improve public moral, enhance economic prosperity and social justice, maintain peace and order, promote full employment among the residents and preserve the comfort and convenience for the municipality.

Vision A most delightful living community in Eastern Visayas of humane, vigilant dynamic empowered men and women in a healthy well-protected environment with diversified and competitive economy having a first rate and safe infrastructure under a responsive, supportive, transparent, participative and pro-active leadership.

Mission To be more responsive to the needs of the people and to promote the general welfare of the community, The Municipal Government of Tanauan, with the guidance of the Divine Providence and after cosultation of the stakeholeders, shall take the lead in the integration and implementation of programs, projects abnd activities, encourage strong multi-sectoral level partnership and mobilize resources through strong political will and unity of purpose.

Organizational Outcome: A premiere Hub, a delighful place everyone can live in and a Productive and Competetive First Class Municipality

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000	**GENERAL PUBLIC SERVICES SECTOR**							
1000-000-3-01-01	**Office of the Municipal-General Management and Supervision**		General supervision and control over all programs, projects, services and activities of the LGU administered according to law		**22,792,911.00**	**79,915.18**	-	**22,872,826.18**
1000-000-3-1-01-001	**Executive Governance Program**		Executive Governance Services			166,321.88		1,166,321.88
1000-000-03-1-01-001-001	**Barangay Activities**		Basic services of the government to the people delivered			100,000.00		100,000.00
1000-000-3-1-001-002	**Enforcement of Laws and Ordinances**		Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented					-
1000-000-3-1-01-001-003	**Support Fund for Barangay Development Projects for Ten (10) Barangay @ P150,000.00/Barangay**		Additional Financial support extended to the implementation of develop projects at the barangays				1,500,000.00	1,500,000.00
1000-000-3-1-01-001-004	Civil Society Organization Collaboration Program		Partnership between MLGU and CSOs in pursuit of common development agenda strengthened					-
1000-000-3-1-01-001-005	Counterpart Funding for NGO and NGA Programs and Projects		Counterpart funds for implementation of NGOs'and NGAs'assisted programs and projects and projects supported					-
1000-000-3-1-01-002	**Aids to 54 Barangays**		54 Barangay extended with financial aid			54,000.00		54,000.00
1000-000-3-1-01-003	**National Agencies Augmentation Services Program**		Support to national agencies services provided			675,946.50		675,946.50
1000-000-3-1-01-004	**Fund for Terminal Leave Benefits**		Terminal Leave benefits due to employees settled		806,364.21			806,364.21
1000-000-3-1-01-005	**CAN Benefits for Retired Employees**		Entitlement leave benefits due to employees settled	-	50,000.00			50,000.00
1000-000-3-1-01-006	Other Personnel Benefits for Officials and Employees		Additional benefits for Officials and Employees implemented as provided by Law					

1000-000-3-1-007	**Management and Administration Program**		Management and Administrative Services implemented					-
1000-000-3-1-008	**Monitization of Leave Credits**		Financial fexibility for employees to access funds for urgent personal and family circumstance supported		500,000.00			500,000.00
1000-000-3-1-01-009	**Purchase of Office Carpet for MO & SB**		Office carpet for MO & SB provided				500,000.00	500,000.00
1000-000-3-1-01-010	**Purchase of 10 units Aircon**		10 units of aircon procured				1,150,000.00	1,150,000.00
1000-000-3-1-01-011	**Human Resources Management Program**		Employees trainings and development program					-
1000-000-3-1-01-011-001	**1. Recruitment & Selection**			-				-
1000-000-3-1-01-011-002	**2. Training & Development**							
1000-000-3-1-01-011-003	**3. Performace Evaluation**							
1000-000-3-2-01-003-004	**4. Rewards & Recognation System**							
1000-000-3-1-01-011-005	a. Loyalty and Retirement							-
1000-000-3-1-011-006	**6. Capability Building Program**							-
1000-000-3-1-01-011-07	Support to Civil Service Month Celebration		LGU joined and supported the Civil Service Month Celebration					
1000-000-3-1-011-008	Participation in the Physical Fitness/Sportfest of all employees		Physical fitness activites for all employees conducted					
1000-000-3-1-01-012	**Barangay Affairs Services Program**		Administrative support to the Barangays provided			116,819.25		116,819.25
1000-000-3-1-013	**Computerization and Information System Services Program**		Computerization and information system related activities directed, planned and coordinated			421,351.88		421,351.88
1000-000-3-1-01-013-001	- Fabricattion of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system)		Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sounds system) facilitated					-
1000-000-3-1-01-013-002	LAN Network Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber Network Structure of the Municipality		A Fiber Network Structure of all internal and external offices of LGU established					-
1000-000-3-1-013-003	Provision of Splashdrone for Filming Editon							
1000-000-3-1-01-013-004	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and parol missions		Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities					-
1000-000-3-1-013-005	Subcription and Upgrade of ISP		Internet and online services subcribed or upgraded					
1000-000-3-1-013-006	- ISP System Upgrade							
1000-000-3-1-01-013-007	- Social Media Platform (IG, FB, YT)							
1000-000-3-1-01-013-008	- Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)		System Development, Software provided suitable to the integration of system operations, transaction and managemen of the LGU					
1000-000-3-1-01-013-009	System Development Software		System Development Software provided suitable to the integration of system operations, transaction and management of the LGU					-
1000-000-3-1-01-013-010	- Inventory and Supply Management System							-

1000-000-3-1-01-013-011	- Documents Tracking System							-
1000-000-3-1-01-013-012	- Human Resource Information System							-
1000-000-3-1-01-014	**Procurement Services Program**		Required goods, supplies and/or services obtained			467,277.00		467,277.00
1000-000-3-1-01-015	**Business Permits and Licensing System Program**		Processes on BOSS streamlined			233,638.50		233,638.50
1000-000-3-1-01-016	**Registration, Processing and Issuance of Business Permit & License**							
1000-000-3-1-01-016-001	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedical and other public transportation		4,300 business permits processed for all new renewal business operations					-
1000-000-3-1-01-016-002	Establishment of BOSS (Business One Stop) - provision of Tarpaulins & other Peripherals; conduct meetings with concerned aganecies		1 Business One-Stop-Shop established					-
1000-000-3-1-01-017	**Maintenance and Continuing Updating/Upgrading of Business Permit and License System**							
1000-000-3-1-01-017-001	Maintenance and updating of existing BPL System		Updated existing BPLS system updated and maintained					-
1000-000-3-1-01-018	**Monitoring and Evaluation of Business Establishment**							
1000-000-3-1-01-018-001	Creation of TWG and Joint Inspection Team		TWG an JIT organized, meetings conducted pursuant to EO issued					
1000-000-3-1-01-018-002	Conduct inspection for new applicants and for retirement of business		Inspection for new and retiring businessess conducted					
1000-000-3-1-01-018-003	Prepare and serve demand letters for deliquent business establishments		Demand letters for payment prepared and served					
1000-000-3-1-01-018-004	Participate in the business tax mapping		Business Tax Mapping conducted at least once a year					
1000-000-3-1-01-019	**Procurement of Office Supplies % Materials**		Procured office supplies and material sufficient					-
1000-000-3-1-01-020	**Procurement of Office Equipment/Furniture and Fixture**							
1000-000-3-1-01-020-001	Purchase of Layered filling cabinet		Layered filling cabinet procured					-
1000-000-3-1-01-020-002	Purchase pf Copier Machine		1 unit copier machine procured					
1000-000-3-1-01-021	**Purchase of IT Equipment**		Well maintained and acquired new IT equipment					-
1000-000-3-1-01-022	**Repair/Maintenance of Office Equipment and IT Equipment**							-
1000-000-3-1-01-023	**Capability Building of Office Personnel**							
1000-000-3-1-01-023-001	- Attend Trainings and Seminars		At least 2 virtual or physical trainings and workshops attended					-
1000-000-3-1-01-024	**Information and Education Campaign**							
1000-000-3-1-01-024-001	- Fabrication of leaflets, tarpaulins designs and lay out		Number of leaflets, tarpaulins distributed and displayed					-
1000-000-3-1-01-025	**Negosyo Center - Promoting ease of doing business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)**		Facilitated the activities related to the promotion					

1000-000-3-1-01-027	**Custodian and Properties Safekeeping Services Program**		Government properties secured and safe			233,638.50		233,638.50
1000-000-3-1-01-027-001	Make and update inventory of equipment and properties		Inventory per Office and updated data successfully conducted					
1000-000-3-1-01-027-002	**Issue/Release supplies requested by different offices and sections**		Distributed available supplies as per office requirement					-
1000-000-3-1-01-027-003	Submit monthly inventory report of issuance of office supplies to accounting and Commission On Audit		Monthly and annual reports successfully submitted to COA and Accounting office			—		-
1000-000-3-1-01-027-004	**Prepare Annual Report of Property Plant and Equipment to be submitted to COA**		Annual Report of Property Plant and Equipment submitted to office/agency concered					-
1000-000-3-1-01-027-005	Receive supply deliveries of goods, supplies, equipment, machineries and others related		All deliveries of goods, supplies, equipement, machineries and others related to LGU properly documented and accounted for					
1000-000-3-1-01-027-006	Record waste materials turned-over by offices and store in the Waste Storage Facility		Waste materials turned-over properly documented and recorded					
3000-001-3-1-017-006	**Labor and Employment**		Gainful employment opportunities promoted and the development and utilization of the municipality's manpower resources optimized					
3000-001-3-1-017-007	**Employment Facilitation and Referral Services Program**		Public employment services implemented			350,457 75		350,457 75
3000-001-3-1-017-008	**Special Program for Employment of Students (SPES)**		Youth employment services to 231 poor but deserving students, OSY and children of displaced workers			2,889,270.00		2,889,270.00
3000-001-3-1-017-009	- SPES Culmination Activity		Stronger ties between SPES beneficianaries strengthened					
3000-001-3-1-017-010	- Labor Market Information		List of vacancies obtained, updated registry of skills generated and information on employment agencies provided					
3000-001-3-1-017-011	- Referral and Placement		Pre-employment coaching sills assessment, employability enhancement training conducted					
3000-000-3-1-017-012	- Career Guidance and Employment Coaching		Pre-employment coaching sills assessment, employability enhancement training conducted					
3000-001-3-1-017-013	Provision of Livelihood and Self-Employment Program		Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assisstance, implementation of livelihood and self-employment programs and services					
3000-001-3-1-017-014	LGU Counterpart for DOLE Livelihood Projects 20% Equity		Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the projects provided					
3000-001-3-1-017-001	**Education and Manpower Development**		Human resources building up and enhancement through formal education and training implemented					
3000-001-3-1-017-002	**Municipal Scholarship Program**		Scholarship grants to 250 college students from indigent families sustained			1,500,000.00		1,500,000.00
3000-001-3-1-017-003	Pagdayaw para han ISKOLAR ng BAYAN (Municipals Scholars Day)		Recognized and celebrated the achievements of the Local Scholars, and promoted their continued success in fostering a sense of					
3000-001-3-1-017-004	Re-integration Assistance to Returning OFWs		Providing re-integration assistance services to returning OFWs assisted					
3000-001-3-1-017-005	**Better and Brighter JOB FAIR**		Strong bond and cocecention with employess and investors with a diverse pool of job seekers established and career opportunities for Tanauananon explored					
1000-000-3-1-01-030	**PEACE ORDER and PUBLIC SAFETY PROGRAM**					1,167,000.00		1,167,000.00
	Other Related Programs							
1000-000-3-1-01-030-001	**Conduct training on KP and other related matters**		Training on KP Law and other related matters attended by 550 pax					

1000-000-3-1-01-030-002	**Provision of necessary tools and equipments for Police Officers**		5 sets of equipment					
1000-000-3-1-01-030-003	**Firearms Proficiency Training Workshop/Exercises**		Fully trained and Component personal					
	Presence of Illegal Drugs							
1000-000-3-1-01-030-004	**Campaign against illegal drugs through the conducts of visitations and Pulong-pulong**		54 Barangays					
1000-000-3-1-01-030-005	**Printing and Distribution of IEC Materials on Anti-illegal drugs**		1200 flyers and IEC materials distributed					
1000-000-3-1-01-030-006	**Conduct of Symposia on Anti-illegal Drugs**		3 elem, Schools/district and 4 Highschools visited					
1000-000-3-1-01-030-007	**Establishment and Enhancement of Secure Documents and Evidence Management System for anti-illegal drugs**		3 steel filling cabinets procured					
1000-000-3-1-01-030-008	**Conducts of BPATS Training**		1 KP training conducted					
1000-000-3-1-01-030-009	**Implementation of Random Drugs Testing Program for LGU Officials and Employees**		Randam Drugs Testing for 40 LGU Offciais and employees conducted					
	Presence of Illegal Fishing							
1000-000-3-1-01-030-010	**Implementation of sustaining seabornes patrol operations for anti-illegal fishing enforecement in municipal waters**		156 seaborne operations conducted					
	Presence of Rape Cases							
1000-000-3-1-01-030-011	**Conduct of Barangay Visitations**		Visitations to all 54 Barangays conducted					
1000-000-3-1-01-0360-012	**Conduct of School visitations**		3 elem Schools/district and 4 highschools visited					
1000-000-3-1-01-030-013	**Distribution of flyers and IEC materials**		1,200 flyers and IEC materials distributed					
1000-000-3-1-01-030-014	**Filing of case in court for rape incidents**		2 rape cases filed in court					
	Campaign Against Illegal Gambling							
1000-000-3-1-01-030-015	**Comprehensive Anti-illegal Gambling Program for community safety and welfare**		Illegal gambling operations identified and dismated					
1000-000-3-1-01-030-016	**Filing of case in court for illegal gambling**		Decreased all forms of illegal gambling and dismated					
1000-000-3-1-01-030-017	**Conduct of intensfied patroling to all barangays and provided police presence to place of convergence**		8,640 mobile patrols, 6,480 foot/beat patrols conducted					
	Public Safety							
	Road and Vehicle Safety							
1000-000-3-1-01-030-018	**Conduct trainings for Traffic Enforcers and Volunteers on traffic laws, rules and regulations**		Traffic enforcers and volunteers trained and oriented					
	Emergency/Crisis Management and Fire Safety							
1000-000-3-1-01-030-019	**Conduct of seminar on Fire Safety and Basic Response during Fire Emergencies**		Fire Safety Preparedness Trainings and seminars conducted					
1000-000-3-1-01-030-020	**Printing and Distribution of IEC Materials**		300 IEC materials developed and distributed					
1000-000-3-1-01-030-021	**Printing and posting of Tarpaulins**		54 advocacy tarpaulins hanged/posted					
1000-000-3-1-01-030-022	**Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety inspection Ceritificates**		1200 Fire Safety Inspection Cerificates released					

1000-000-3-1-01-030-023	**Kick-off Fire Prevention Mouth activities & Community Relations Week-Open House Activity**		100% attendance of invited participants					
1000-000-3-1-01-030-024	**Conduct of MPOC AND MADAC meetings**		4 regular meetings conducted					
1000-000-3-1-01-030-025	**POPS Plan and budget preparation and monitoring of implementation**		1 POPS Plan implemented and monitored					
1000-000-3-101-030-026	**Procurement and deployment of motorcycle for peace and order**		1 unit motorcycle procured registered and operational					
	Conflict							
1000-000-3-1-030-027	**Conduct of barangay and school visitations and awareness lectures**		54 Barangays and 6 school visitations conducted					
1000-000-3-1-01-031	**Confidential Fund**		Fund for intelligence and Surveillance activities provided			180,000.00		180,000.00
1000-000-3-1-01-034	**People's Law Enforcement Board**		Hearings conducted and IEC materials and supplies for PLEB procured			15,000.00		15,000.00
1000-000-3-1-01-036	**Financial Aid for Barangay Tanods**		Barangay Tanod services improved			54,000.00		54,000.00
3000-000-3-1-11-056	**Barangay Volunteer Workers Development Program**		Involvement and participation of stakeholders increased and incentives provided			7,039,500.00		7,039,500.00
1000-000-3-1-01-036	**Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC)**		LGU owned buildings and facilities secured			4,444,272.12		4,444,272.12
3000-000-3-1-13-021	**KALAHI-CIDSS NCDD Program**		Effectiveness and efficiency of basic services delivery strenghened			1,894,575.38		1,894,575.38
3000-000-3-1-01	**Tanauan Day Celebration and Other Activities Related**		Lined-up activities conducted and documented			3,500,000.00		3,500,000.00
3000-000-3-1-01-001	**- Socio-cultural activities/presentaions**							
3000-000-3-1-01-002	**- PASAKA Festival/ Merry Makers Contest**							
3000-000-3-1-01-003	**Tanauan Days Sports Activities/Side Events**					460,000.00		460,000.00
3000-000-3-1-01-004	- Other activities /events related to Tanauan Day							
3000-000-3-1-01-005	**PINTADOS Festival and other related activities**		Municipality's participation increased and enhanced			400,000.00		400,000.00
3000-000-3-1-01-006	Christmas Festival and other related activities		Christmas festival and other related activities conducted					
3000-000-3-1-01-007	**- Year-end Socio Cultural Activities**					100,000.00		100,000.00
3000-000-3-1-01-008	**Year-end Assessment and Evaluation Activities**					300,000.00		300,000.00
3000-000-3-1-009	**e. Conservation and Preservation of Cultural Heritage Property**		Cultural Heritage property maintained preserved and improved			100,000.00		100,000.00
3000-000-3-1-01-011	**War Veterans Assistance (Ordinance No. 2024-28)**		War Veterans provided with cash assistance			100,000.00		100,000.00
3000-000-3-1-01-009	**Financial Assistance for Licensure Examination Review to the Top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03 (P12,000.00)**		Financial assistance provided to Top 5 Graduates per Ordinance No. 2025-03			480,000.00		480,000.00
3000-000-3-1-01-012	**Public Library and Tech4Ed Program**		Support to Public Library and Tech4Ed Programs provided			70,000.00		70,000.00

3000-000-3-1-01-012-001	**- ICT Equipement**							
3000-000-3-1-01-013-002	**Installation of 60 units Solar Streetlights (Phase 6) Brgy. Pago - Brgy. Guingauan**		Installation of solar streetlights from Brgy. Pago - Brgy. Guingauan completed			100,000.00		100,000.00
3000-000-3-1-01-013-003	**Installation of Solar Colonial Lamp for bridges along National Highway (Phase 1)**		Solar Colonial Lamp Installed at the bridges along the national highway				4,350,000.00	4,350,000.00
1000-000-3-1-01-001-004	Civil Society Organization Collaboration Program		Partnership between MLGU and CSOs in pursuit of common development agenda strengthened				1,350,000.00	1,350,000.00
1000-000-3-1-01-001-005	Counterpart Funding for NGO and NGA Programs and Projects		Counterpart funds for implementation of NGOs and NGAs assisted programs and projects supported					

Prepared by:

CATHERINE T. SABALZA
PRIVATE SECRETARY

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: GENERAL SERVICE OFFICE

Mandate: Formulate measures to ensure the delivery of basic services and provision of adequate facilities which require general services expertise and technical support services. Maintain and supervise janitorial, security, landscaping and other related service in all owned municapal public building and performs other duties and functions as needed

Vision Effective, efficient and sustainable operation of programs, project and activities, with competent manpower and responsive to the needs of the clients with the right quality of service to support the Vision of the Municipality.

Mission To establish a reliable office, empowered by efficient and cimmityed employees driven by transparency, accountability and good governance in the pursuit of its goals and objectives as provided for by law in line with supply and property management, maintenance of bldg. and grounds, electrical, plumbing, IT and electronic equipment, light vehicles and heavy equipments and other services.

Organizational Outcome: The General Services is commited to establish a reliable office in the delivery of basic services effectively and efficiently to the clients. The organization is composed of empowered, efficient and committed employees driven by transparency, accountability and good governance in the pursuit of the LGUs goals and objectives

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-01-026	**General Services Program**		General Services			3,855,000.00		3,855,000.00
1000-000-3-1-01-026-001	**Parks/Plaza Beautification and Facilities Maintenance and Janitorial Services Program**		Clean and well maintained recreational facilities and open space for tourists			2,425,676.88		2,425,676.88
1000-000-3-1-01-026-002	**Public Building and Facilities Maintenance Program**		Risk reduced adnd increased resiliency and climate proof public buildings and utilities			2,526,129.88		2,526,129.88
1000-000-3-2-01-008-003	**Repair/Maintenance of Buildings and Other Strcutures**		Preventive maintenance system implemented			300,000.00		300,000.00
1000-000-3-1-01-026-004	**Roads and Utilities Maintenance and Service Program**		Increased resiliency and climate proof roads and utilities			850,977.50		850,977.50
1000-000-3-1-01-026-005	Repair of Basketball Ring Stand and replacement of steel wheel at Public Plaza		100% basketball ring stand repaired and steel wheel replaced					
1000-000-3-1-01-026-006	Fabrication of additional 38 flag poles for Barangays flag located at Public Plaza		38 additional flag poles installed at public plaza					
1000-000-3-1-01-026-007	Fabrication of Memorial Wall		100% fabricated					
1000-000-3-1-01-026-008	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)		Set of sound system acquired					
1000-000-3-1-01-026-009	Fabricated of Comfort Rooms at Public Plaza		100% of comfort rooms fabricated					
1000-000-3-1-01-026-010	Repainting of Amphitheater		100% amphitheater repainted					
1000-000-3-1-01-026-011	Procurement of multi-functional platform trolly 150 kg. capacity		Multi-functional platform trolly procured					
1000-000-3-1-01-026-012	Procurement and installation of window blinds		Window blinds purchased and installed					

1000-000-3-1-01-026-013	Procurement of 90 liters capacity storage box		90 liters capacity storage box purchased					
1000-000-3-1-01-026-014	Procurement of 1 set compressor		1 set compressor procured					
1000-000-3-1-01-026-015	Procurement of 1 unit Acetylene (brazing set)		1 unit Acetylene (brazing set) procured					
1000-000-3-1-01-026-016	Cobstruction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery		Covered Walk Way and Welcome Plate constrcuted					
1000-000-3-1-01-026-017	Installation of additional streetlights inside the Tanauan Public Cemetery		Additional Streetlights installed					
3000-000-3-1-01-014	- Maintenance of Septic Tank		Serviceable sanitation facilities			100,000.00		100,000.00
1000-000-3-1-01-032	**Traffic Law Enforcement Services Program**		Strict enforement of traffic rules amd regulations			2,623,910.00		2,623,910.00
1000-000-3-1-01-033	**Operation of Force Multipliers**					270,000.00		270,000.00
3000-000-3-1-01-013	**Street Lighting and Electrical Sevices Program**		Well-lighted streets and lighting system maintained			1,191,805.38		1,191,805.38
3000-000-3-1-01-013-001	**Maintenance of Streetlights**		Well-lighted streets and lighting system maintained			300,000.00		300,000.00

Prepared by:

EUGENIO C. RAMOS JR.
General Services Officer-Designated

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: Sangguniang Bayan

Mandate: It is within the office of this Sannguian to abide with existing & pertinent laws, rules and other promulgations necessary for simplified budgetary allocations of government funds.

Vision: To transform the Municipality of Tanauan, Leyte into a more progressive living community in Eastern Visayas anchored on quality and responsive legislations upholding the principles of honesty. Integrity, transparency and utmost dedication.

Mission: To ordain local laws and appodictic policies that will upheave the socio-economic condition and general welfare of the people of Tanauan, Leyte. To serve as an instrument of fedelity and reform. Above all, render an honest trasparent public service.

Organizational Outcome: A simplified budgetary allocations for all the programs, projects and activities of the SB Office.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-03-04	**Local Sanggunian**		Legislative Services		28,714,593.06	3,751,120.00		32,465,713.06
1000-000-3-1-03-04-001	**Legislative Management and Information System Program**		Synchronized and efficient system of storing and accessing legislative data/information			350,457.75		350,457.75
1000-000-3-1-03-04-002	Legislative Development Program		Responsive legislative crafted, regulatory policies rational ad constituent interaction enhanced					
1000-000-3-1-03-04-003	Publication of all municipal ordinances and resolutions passed and approved by the SB		Ordinance piblished					-
1000-000-3-1-03-04-004	Foods Supplies Expenses provided for the conduct of public hearings, special sessions, regular sessions, Barangay sessions and committee meetings		Well organized public hearing/sessions/meeting sustained number of participants or attendees to maintain quorom					-
1000-000-3-1-03-04-005	Travelling Expenses-SB Members & Staff for development activities		Enhanced and enriched knowledge through attendance to seminars and trainings and or workshops of the SB Members and Legislative Staff in Legislative matters and concerns					-
1000-000-3-1-03-04-006	Attendance to seminars and trainings		Enhanced and enriched knowledge through attendance to seminars and trainings and or workshops of the SB Members and Legislative Staff in Legislative matters and concerns					-
1000-000-3-1-03-04-007	Members dues, contribution to recognized organizations		Good standing membership to the organization VMLP and/or PCL					-
1000-000-3-1-03-04-008	Purchase of Office supplies		Improved janitorial and clerical works					-
1000-000-3-1-03-04-009	Purchase of Other Supplies		Sustained availability of supplies needed for legislative operations					-
1000-000-3-1-03-04-010	Water Utility		Sustained Availability of water usage					
1000-000-3-1-03-04-011	Postage and Courier Services		On-time transmittal of vital communications and documents through postal services					

1000-000-3-1-03-04-012	Telephone Expense		Uniterrupted communication for efficient legislative function					
1000-000-3-1-03-04-013	Internet Subscription							
1000-000-3-1-03-04-014	Repair/Maintenance-Machenery Equipment and Other Property, Plant and Equipment		Machenery and Equipement repaired					
1000-000-3-1-03-04-015 -	Other Maintenance & Operating Expense		Repaired other machenery & equipment					
1000-000-3-1-03-04-016	**Procurement of Printing Equipment/Photocopier**		Effective and efficient reproduction of legislative documents and communications for distribution				150,000.00	150,000.00
1000-000-3-1-03-04-017	Purchase of ICT Equipment (3 office printer, 1 unit scanner and 1 set of desktop computer)		ICT equipment procured for more efficient and effective legislative works					
1000-000-3-1-03-04-018	**Procurement of Aircon**		Aircon procured				110,000.00	110,000.00

Prepared by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Department Head

ARTURO B. PEREZ JR.
MPDC

Reviewed: Local Finance Committee

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved :

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR**

Mandate: To formulation of integrated economic socio-physical plans and other development objectives and policies for consideration of the local development council and monitor and evaluate the implementation of the different programs, activities, and projects in accordance with the approved development plan.

Vision Vast array of information to evolve socio-economic, physical cultural and environmental development frameworks.

Mission Catalyst to formulate and develop plans for programs and projects necessary to attain good governance for a sustainable development.

Organizational Outcome: Coordinated with local offices, national government agencies and special boddies whereby development plans are implemented with efficiency and effectiveness.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-09	**Office of the Municipal Planning and Development Coordinator Coordinator**		Planning, Monitoring and Evaluation Services		**4,114,206.98**	**355,244.50**		**4,469,451.48**
1000-000-3-1-09-001	**Planning, Monitoring and Evaluation Program**							
1000-000-3-1-09-002	**Formulation/Updating of Local Plans and Monitoring of PPAs**		All mandated plans for formulated/updating/enhancement conducted			817,734.75		817,734.75
1000-000-3-1-09-002-001	**Updating of the Local Development Investment Program (LDIP)**		100% of PPAs in the duly approved LDIP derived from the duly approved CDP funded and implemented					
1000-000-3-1-09-002-002	**Formulation of the Annual Investment Program (AIP)**		100% of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP funded and implemented					
1000-000-3-1-09-002-003	**Plan and Budget Linkage**		100% of PPAs in the appropriation Ordinance derived from the duly approved AIP implemented					
1000-000-3-1-09-002-004	**Project proposals preparation**		Project proposals prepared and approved with funding					
1000-000-3-1-09-003	**Support to Monitoring and evaluation activities of LPMC on the programs, projects and activities based on the approved development plan**		PPAs in accordance with approved development plan monitored and evaluated by the LPMC			20,000.00		20,000.00
1000-000-3-1-09-004	**Incentive for Civil Society Organizations (CSOs) Participation in the Local Special Bodies (LSB)**		Recognation of CSOs with incentive by active participation in the LSB facilities			100,000.00		100,000.00
1000-000-3-1-09-005	**Procurement of Mounted Aircon**		1 unit mounted aircon				110,000.00	110,000.00
1000-000-3-1-09-006	**1 unit Printer 3n1 (A-3)**		unit Printer 3n1 (A-3) procured				51,000.00	51,000.00

Prepared by:

ARTURO B. PEREZ JR.
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **MUNICIPAL CIVIL REGISTRAR**

Mandate: The Office Of the Municipal Civil Registar shall implement the civil registrartion programs of the municipality and as such takes charge of the registration of vital events occuring within the Municipality and provide related civil registry services pursuant to the Civil Registry Law (R.A No. 3753) and other pertinent Laws, rules and regulations.

Vision A modern and efficient system of registration and archiving of records of vital events (Births,Marriages and Deaths) and other for registrable documents affecting the civil status of persons towards establishing a most delightful community.

Mission Establish a client-Friendly and streamlined civil registration procedures but accurate registration or recording of vital events,safe,secure and technologically advanced archiving, and efficient retrieval of civ registry documents.

Organizational Outcome: A client-Friendly and streamlined civil registration procedures. With accurate and technologically advanced recording,access and retrieval of civil registry records established

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-012	**Office of the Municipal Civil Registrar**		Civil registry services		2,883,151.96	402,665.67		3,285,817.63
1000-000-3-1-12-001	Civil Registration and Other Related Services Program:							
1000-000-3-1-12-001-001	-Vital events (Birth, Marriage, and Death) and other for registration instruments (Affidavit of Acknowledgment, Affidavit of Legitimation and Affidavit to use the Surname of Father) are recorded in appropriate civil registers		No. od Vital documents and registration legal instruments or recorded-13000					
1000-000-3-1-12-001-002	-Issuance of Certified True copies and Transcriptions of Registered Civil Registry documents		No. of Certified true copies & transcription of registered civil registry documents, including public and private supporting documents-350					
1000-000-3-1-12-001-003	-Issuance of Marriage License		No. Marriage Licensed Issued-125					
1000-000-3-1-12-001-004	Indorsement of Civil Registry documents to PSA-OCRG		No. of Documents indorsed-150					
1000-000-3-1-12-001-005	Bookbinding		No. books bounded-100					
1000-000-3-1-12-002	**Capability Enhancement**							
1000-000-3-1-12-002-001	Attendance in related trainings and workshops including national convention/consultative workshop		20 trainings and colsultative workshop attended					
1000-000-3-1-12-003	**Civil Registry Digitization Program**		Full implementation Adoption on PHILCRIS Version 3.04.3. Philippine Civil Registry information System			350,457.75		350,457.75
1000-000-3-1-12-003-001	**-Digitization of Civil Registry records and Buildings-Up Database**							
1000-000-3-1-12-003-002	Database build-up and digitization							
1000-000-3-1-12-003-003	Free Birth Registration to all Tanauanons without Livebirth		Full implementation of free livebirth to all under the PBRAP 1294					
1000-000-3-1-12-004	**Civil Registration Month**		Vital event registered					

1000-000-3-1-12-004-001	Civil Registration/Quiz		Civil Registration Quiz prepared and conducted to different secondary schools					
1000-000-3-1-12-005	**Repair maintenance: IT Equip./Software**		IT equipment repaired and serviceable					
1000-000-3-1-12-00	Adversiting/Printing and Publication		Vital documents necessary for wider dissemination advertised/printed and published					

Prepared by:

VINCENT FRANCIS A. SALVAÑA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **MUNICIPAL BUDGET OFFICE**

Mandate: To provide the delivery of basic services relative to local budget administrayion including budget processes and polices, direction and priorities governing effective fiscal discipline, proper allocation and mobilization of available resources and effective management of public expenditures.

Vision To be a pro active development partner/advocate of the economic and financial management team of the Municipal Government in the effective allocation and managementof public resources and expenditures towards achieving its pursuit for fiscal strenght and good governance

Mission To promote, implement and strenghten public expenditure management policies and directions that are supportive to the vision, program thrust and development goals of the municipality

Organizational Outcome: The Municipal Budget Officer is tasked to assist the Municipal Mayor in the preparation of the annual budget and takes charge of the Municipal Budget Office, which is responsible in reviewing and consolidating the budget proposal from the different department/Offices

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-08	**Office of the Municipal Budget Officer**		Budget Management Services		2,650,316.28	458,087.76		3,108,404.04
1000-000-3-1-08-001	**Budget Service Program**		Budget proposals submitted on time			116,819.25		116,819.25
1000-000-3-1-08-001-001	**Budget Preparation Services Program**		Budget proposals submitted on time					
1000-000-3-1-08-001-002	**Administrative and Supervision of Budget**		Client Satisfaction Rating					
1000-000-3-1-08-001-003	**Budget Review**		Preliminary review of barangay annual/supplemental budget rendered					
1000-000-3-1-08-001-004	**Budget Implementation/ Execution**		Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; training and seminars conducted /attended; properties assigned to Budget Office managed; communicate to different offices.					
1000-000-3-1-08-001-005	**Budget Accountability**		Reports; SAOB submitted					

Prepared by:

ERMEL MILO A. PILOLA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **MUNICIPAL ACCOUNTING OFFICE**

Mandate:

As Mandated under Section 474 of R.A 7160 otherwise known as Local Government Code of 1991, this office shall take charge of following:

1. Install and maintain and internal audit system of the Municipal Government of Tanauan, Leyte
2. Prepare and submit financial statement to the mayor and to the Sangguniang Bayan
3. Appraise the Sanggunian and other local government official on the financial condition and operation of the LGU
4. Review supporting documents before preparation of vouchers determine completeness of requirements
5. Prepare statement of cash advances, liquidation, salaries, allowances, reimbursement and remittance pertaining to local government unit.
6. Prepare statements of journal voucher and liquidation of the same and other adjustment related thereto
7. Post individual disbursement to the subsidiary ledger and index cards
8. Maintain individual ledger for officials employees of the local government unit pertaining to payroll and deductions;
9. Record and post in index cards details of purchased furniture, fixture and equipment, including disposal thereof, if any;
10. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance

Vision

To provide timely and reliable financial information to various stakeholder of the Municipal Government of Tanauan,Leyte to aid them in their decision-making process for the welfare of the general public and ensure that government moneys are spent for public purposes only and only for the purpose for which they are intended by properly exercising noth accounting and internal audit function of the department as mandated by the Local Government Code of 1991

Mission

The Accounting Department employs competent and services-oriented civil servants who are innovative, resourceful,collaborative and helpful in facilitating the management and accountability of the resources of the Municipal Government of Tanauan

Organizational Outcome: The Municipality's Statement of Financial Position as well as the reated Statement of Financial Performance, Statement of Cash flows and the Statement of Cash flows and the Statement of Changes in Net Assets/Equity are presented fairly in all materials respect in conformity with generally accepted accounting principles and the Philippines Public Sector Accounting Standards, and all its financial transaction comply with all the basic requirements of the applicable laws and rules on government expenditures.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-07	**Office of the Municipal Accountant**		Accounting Services		5,159,120.46	580,708.99		5,739,829.45
1000-000-3-1-07-001	Financial Accounting and Reporting Program		No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % cash advances liquidated w/in the prescribed deadline					
1000-000-3-1-07-002	Review, Evaluate and certify disbursement vouchers		Maintained an internal audit systme and ensured accurate payments, deducted correct witholding tax, monitored expenses and ensured no double presentation of documents, and masterlist of suppliers maintained					
1000-000-3-1-07-003	Record approved Obligation Slip		Status of appropriations, allotments and expenditure updated, and status report between Accounting and Budget Office reconciled					
1000-000-3-1-07-004	Post/Record Government Transactions		Books of Accounts updated, outstanding cash advances, PPE and bank loans monitored					

1000-000-3-1-07-005	Repare Financial Reports		Monthly quarterly and annual financial statements prepared monthly bank and all accouts reconciled for abnormal balances prepared corresponding adjustment fund utilization report DILG reports for all Disclosure Policy and Seal Governance prepared demand letter for long outstanding cash advances and PPE lapsing schedule issued and reports for COA audit facilitated					
1000-000-3-1-07-006	Submit Reports/documents to COA and other government agencies		Government remittances alpha list of amount withels suppliers and employees prepared timely complete financial reports and supporting documents provided to COA and reports requested					
1000-000-3-1-07-007	Filing Documents		Complete financial reports and documents and other pertinent records organized and filed					
1000-000-3-1-07-008	**Bookeeping and Accounting Services Program**		Books of accounts of barangays properly managed			1,006,816.50		1,006,816.50
1000-000-3-1-07-009	**Procurement of 1 unit Motor Vehicle**		1 unit Motor Vehicle acquired				1,350,000.00	1,350,000.00

Prepared by:

MAR P. VILLEGAS
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **MUNICIPAL TREASURER OFFICE**

Mandate: Implementing the rules and functions of the Municipal Treasurer's Office of RA 7160 otherwise known as LGC of 1991 as legal basis

Vission: An ideal Treasury Office, noted to have excellence in the collection of revenues, disposition and utilization of the Government funds anchored on responsible leadership and effective management that the administration will undertaken, continously innovating towards greater and more responsive system of service delivery that will help improve the quality of life.

Mission To fully finance and support government operation in the pursuit of providing efficient and effective delivery of service and facilities to the people of Tanauan.

Organizational Outcome: By Year 2026, the office ensure to generate more revenues to increase the per capita income by a stated realistic percentage.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-05	**Office of the Municipal Treasurer**		Treasury Operation Services		**7,229,135.59**	**1,046,502.43**		**8,275,638.02**
1000-000-3-1-05-001	**Revenue Generation Program**		Local revenue generation enhanced			1,072,329.38		1,072,329.38
1000-000-3-1-05-002	**Safekeeping and Disbursement of Funds**		Efficient and effective custody, management and disbursements of LGU funds					
1000-000-3-1-05-003	**Inspection and Inventory of local government owned properties**		Inventory records of LGU Properties updated					
1000-000-3-1-05-004	**Procurement of ICT Supplies and Equipment and Office Furnitures Outlay**		ICT supplies and equipment and office furnitures outlay procured				150,000.00	150,000.00
1000-000-3-1-05-005	**Acquisition/Procurement of Cash Vault**		Cash Vault acquired				100,000.00	100,000.00
1000-000-3-1-05-006	**Procurement of Floor Mounted Aircon**		Floor Mounted Aircon				110,000.00	110,000.00
1000-000-3-1-05-005	Local Treasury Computerization Program		Local area network linked with assessor and other offices					
1000-000-3-1-05-006	**Tax Campaign Program**		Increased collection of local taxes and RPT			50,000.00		50,000.00
1000-000-3-1-05-006-001	a.) Conduct of inspection of the business establishment		Inspection of the business establishment conducted					
1000-000-3-1-05-006-002	b.) Conduct of inspection on weights and measures		Inspection of weights and measures conducted					
1000-000-3-1-05-006-003	c.) Conduct of field inspection		Field inspection conducted					
1000-000-3-1-05-006-004	d.) Tax information dissemination campaign		Tax information dissemination implemented					
1000-000-3-1-05-006-005	e.) Maintain and update taxpayer card		Taxpayers card maintained and updated					
1000-000-3-1-05-006-006	Community coordination on Tax Campaign Program and Education and Information Campaign		Community engagement in Tax Collection coordinated					

1000-000-3-1-05-006-007	a.) Reproduction of education and information materials		Education and information materials					
1000-000-3-1-05-006-008	b.) Acquisition of portable sound system (for tax campaign in the barangay)		Portable sound system acquired					
1000-000-3-1-05-006-009	Intesity of collection thru inssuance of notice of delinquency		Collection of RPT intesified thru issuance of notice of delinquency					
1000-000-3-1-05-006-010	Queuing System		Queuing System installed and applied					
1000-000-3-1-05-006-011	**Support to Barangay and SK Election related activities**		Services related to election provided			100,000.00		100,000.00

Prepared by:

RESTITUTA C. CAVITE
MUNICIPAL TRESURER

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **MUNICIPAL ASSESSORS OFFICE**

Mandate: The Office of the Municipal Assessor shall implement all laws and policies governing appraisal and assessment of all kinds of real properties for taxation purposes in accordance with the rules and regulations provided for under Book II of R.A 7160, otherwise known as Local Government Code of 1991

Vision To give best service to the public by ensuring a proper, effective and efficient valuation and assessment of ral properties for taxation purposes and top gurantee that the real property taxes shall at all times be just uniform and equitable

Mission To provide a reasonable appraisal of all real properties in our municipality towards fair and realistic valuation and assessment

Organizational Outcome: By year 2026, The municapl Assessor's Office has become the leading assessment service provider, effectively educating the constituents of Tanauan , Leyte on the merits of national and responsive real property assessment and appraisal system.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-06	**Office of the Municipal Assessor**		Appraisal and Assessment services		4,290,946.39	592,849.00		4,883,795.39
1000-000-3-1-06-001	**Appraisal and Assessment of Real Property Program**							-
1000-000-3-1-06-001-001	**Appraisal and Assessment Operation**		Processed and recommended for approval transfer of workship; declaration of newly discovered properties such as buildings and others					
1000-000-3-1-06-001-002	**Tax Mapping, Land Survey, Appraisal and Assessment of newly constructed buildings, newly installed machenirles and other improvements**		Rectified defective assessment discovery of newly completed buildings and machineries and other improvements ar eproperty listed in the Assessment Roll pursuant to Section 472 of R.A. 7160					
1000-000-3-1-06-001-003	Issuance of Notices of Assessment to property owners upon approval of Tax Declarations		Awareness of the property owners as to the market value and assessed value of property					
1000-000-3-1-06-001-004	Records Management		Updated all assessment records such as AR, ORF, PRF, and others					
1000-000-3-1-06-002	**Land Titling of LGU Owned Properties and Real Property Pre-procurement Processing**		Titled LGU owned properties and Enahanced Real Property Pre-procurement processing					
1000-000-3-1-06-003	**General Revision of Books**		General Revision of Books implemented			110,000.00		110,000.00
1000-000-3-1-06-004	**Relocation/Consolodation Lot Survey Activities**		Relocation survey of lots owned acquired by LGU conducted			394,720.00		394,720.00
1000-000-3-1-06-005	**Computization of Real Property Assessment Program**		Integrated comprehensive appraisal assessment, billing, and collection of real property taxes			55,000.00		55,000.00
1000-000-3-1-06-006	**1 unit Service Vehicle (motorcycle)**		1 unit service acquired			350,457.75		350,457.75
							85,000.00	85,000.00

1000-000-3-1-06-007	Improvement and Expansion of Office		Office space maximized				1,200,000.00	1,200,000.00

Prepared by:

ENGR. ROCHEL M. ORIT
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **MUNICIPAL ENGINEERING OFFICE**

Mandate:
1. Provide detailed engineering drawing to LGU of Tanauan and its Consituents.
2. To provide detailed engineering estimated/program of work following current labor rate and material price index to the local government of Tanauan
3. Developed program evaluation and review technique / critical path method (PERT/CPM) in all Projects Programming
4. Train the local manpower in the skills required for local regional and national development
5. Advance knowledge through research work, and apply and apply new knowledge improving the quality of human life and responding effectively to changing societal needs and knowledge
6. Provide climate change resilient structures that will protect life limbs and properties
7. Transfer expertise of the camous to identified beneficiaries among internal and external constiuents designed to promote socio-economic and cultural development

Vision Engineering and Technologically advanced service provider, turning out balance economic, infrastructure plans and programs, compliant with the latest requirements of the state.

Mission Provide quality Engineering Service, Training, Technology and allied field for the people empoerment, competitiveness and uplifted of Life

Organizational Outcome: *Implementation of PD 1096 such as Builing permits, fencing permits and other ancillary services like water permits, burial permits and electrical permits, etc. Engineering services like preparation of detailed estimates, DED Plans, monitoring of on-going infrastructure Municpal projects.*

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
8000	**ECONOMIC SERVICES SECTOR**							
8000-000-3-1-10	**Municipal Engineering Office**		Administeres, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related		4,537,555.34	319,028.00		4,856,583.34
8000-000-3-1-10-001	Engineering Services							
8000-000-3-1-10-	**Infrastructure and Utilities Services Program**		Engineering and Infrastucture Management Services implemented			1,366,382.40		1,366,382.40
8000-000-3-1-10-002-001	Support to Task Force Infra		Manpower services maximized					
8000-000-3-1-10-002-002	Seminar/Workshop for MEO Personnel		Sharpened existing skills, increased productivity and work quality					
8000-000-3-1-10-002-003	Procurement of ICT Equipment, Fixtures and Engineering Survey Tools		IT Equipments, Furniture and Engineering Surveying Tools procured					
8000-000-3-1-10-002-004	Infrastructure and Public Works and Management		Administered, coordinated, supervised and controlled the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU					
8000-000-3-1-10-003	Construction of Farm to-Market Roads		More convenient to travel along the route, improved road network and linkages					
8000-000-3-1-10-003-001	Amanluran - Sacme		1.98 kms.					
8000-000-3-1-10-003-002	Amanluran - Talolora		0.65 km.					
8000-000-3-1-10-003-003	Arado - Catmon		0.47 km.					

8000-000-3-1-10-003-004	Binongtoan - Sta. Elena		0.58 km.					
8000-000-3-1-10-003-005	Bislig - Limbuhan Guti		0.49 km.					
8000-000-3-1-10-003-006	Cabunga-an - Cogon		1.13 km.					
8000-000-3-1-10-003-007	Calsadahay - Cogon		0.44 km.					
8000-000-3-1-10-003-008	Cameri - Balud		0.09 km.					
8000-000-3-1-10-003-009	Catigbi-an - Bantagan		0.44 km.					
8000-000-3-1-10-003-010	Del Rosario St. - Atipolo		0.34 km.					
8000-000-3-1-10-003-011	Hilagpad - Calsadahay		0.97 km.					
8000-000-3-1-10-003-012	Hilagpad - San Victor		1.03 km.					
8000-000-3-1-10-003-013	Maribi - Lapay		0.65 km.					
8000-000-3-1-10-003-014	Pago - Baras		0.22 km.					
8000-000-3-1-10-003-015	San Isidro - Guingauan		1.13 km.					
8000-000-3-1-10-003-016	Sta. Elena - Balud		0.79 km.					
8000-000-3-1-10-004	Rehabilitation and Maintenance of Local Roads		Rehabilitationand maintenance of local roads implemented					
8000-000-3-1-10-005	Improvement & Maintenance of Tanauan Public Plaza		Improved Tanauan Public Plaza					
8000-000-3-1-10-005-001	a. Improvement of Tunnel of Lights		Focused on reliability, public satisfaction and cost effectiveness					
8000-000-3-1-10-005-002	b. Renovation of Memorial Comfort Rooms		Tangible improvements in functionality, aesthetics and efficiency					
8000-000-3-1-10-005-003	c. Repainting of Tanauan Public Plaza		Aesthetic renewal durability and community benefits					
8000-000-3-1-10-006	Construction/Repair and Improvement of LGU Facilities		Multi-faceted delivering functional, safe and modern facilities that support LGU operation					
8000-000-3-1-10-007	Repair & Improvement of Tanauan amphitheater Stock Room		Improved space and room for General Services Office					
8000-000-3-1-10-008	Improvement /Upgrading of Tanauan Civic Center		Delivered enhanced functinally safety and appeal making the center a pride of place asset					
8000-000-3-1-10-009	Fire Safety Evaluation Clearance of a 2-Storey Public Market Central (Agora Market)		Municipal infra projects compliant with Fire Safety rules and regulations					
8000-000-3-1-10-010	Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte		Safeguarding the lives and property of residents					
8000-000-3-1-10-011	Upgrading of Multi-Purpose Building Brgy. Canramos		Multi-Purpose Building upgraded with amenities and airconditioned					

8000-000-3-1-1-003	Construction of Perimeter Layer Niches at Tanauan Public Cemetery		Better support service to provided				1,200,000.00	1,200,000.00

Prepared by:

ENGR. RAUL SOLIVA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Mandate: To implement DSWD Programs and Services

Vision To improve the quality of life of the poor and the disadvantaged

Mission To enhance the social functioning of individuals families and communities

Organizational Outcome: To provide the delivery of basic social welfare and development services are supported and implemented.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
3000-000-3-1-13	**Municipal Social Welfare and Development Office**		Social welfare and development services		4,893,172.62	481,000.00		5,374,172.62
3000-000-3-1-13-001	**Social Welfare Development Program**		Protected citizen from the economic risks and insecurities in life			467,277.00		467,277.00
3000-000-3-1-13-002	**Women's Welfare Program**		Human resources through formal education and trainingpromoted through appropriate interventions			220,000.00		220,000.00
3000-000-3-1-13-002	Culmination of Women's Month Celebration		Women personnel participated in the women's celebration activities					-
3000-000-3-13-003	**Training and Seminars for Solo Parents especially the Teen Mothers**		Enhanced abilities and awareness about the roles and responsibilities as parents to their families					
3000-000-3-1-13-004	4Ps Tagumpay Graduation		Ceremonial graduation of 4Ps households to recognize and celebrate the success significantly improved their level of well-being to self sufficient					
3000-000-3-1-13-005	Municipal Action Committee		Program updates, addressed concerns and planned future iniatives for beneficiary households					
3000-000-3-1-13-006	Bata Balik Eskwela Campaign Activity		Increased school enrollment and attendance of 4Ps children beneficiaries in school					-
3000-000-3-1-13-007	Case Conference of not attending childrin school and health		Increased compliance rate of 4Ps monitored children in school and health					-
3000-000-3-1-13-008	Parents Leaders Meeting		Program updates addressed concerns and enahanced leadership roles within the community					-
3000-000-3-13-009	Skills Training on Garments/Financial Literacy/Bookeeping		Equipped 4Ps beneficiaries with knowledge and skills to improve employability and financial management					-
3000-000-3-1-13-010	Skills Training on Dressmaking and Beauty Care							-
3000-000-3-1-13-011	Family Development Sessions		Strengthened families parenting that promote positive discipline and child development health livelihood and community					-
3000-000-3-1-13-012	**Family Welfare Program -Training/Workshop/ Orientation on LCAT-VAWC, responsilble parent effectiveness (4Ps), sustainability of BCPSs Functionality**		Increased awareness and participation of families in the community development activities			80,000.00		- 80,000.00

3000-000-3-1-13-013	Family Day		Reflection activity on the importante of family was given emphasis	-				-
3000-000-3-1-13-014	Local Council for protection of Children Program		Issus and concerns affecting children and youth					
3000-000-3-1-13-014-001	**Child and Youth Development Program**							
3000-000-3-1-1-13-014-002	**Permanent Office for Crisis/Crises Center/Teen Center (Phase 3)**		The needs of at-risks children and teenagers supported					-
3000-000-3-1-13-014-003	Dietary supplementation Program for Day Care Children (24-59 mos.)		Nutritional status of day care children improved					
3000-000-3-1-13-014-004	**Children's Month Activities**		Activities for children's month and other relatd activities successfully conducted					
3000-000-3-1-13-014-005	**Children's Congress**							-
3000-000-3-1-13-014-006	**Development for Day Care Children (Recognation & Moving-Up Activities**		Support to Day Care Children provided					
3000-000-3-1-13-014-007	**Counterpart to SOS and RRCY (subsidy)**		Financial counterpart provided					
3000-000-3-1-13-014-008	**Supplemetal Feeding**		Supplemental Feeding conducted regularly					
3000-000-3-1-13-015	**Accreditation of Day Care Teachers and Centers**		Accredited Day Care Teachers and Centers increased					
3000-000-3-1-13-016	**Improvement of NCDC: Contruction of Water System**		Water System Constructed					-
3000-000-3-1-13-017	**ICT Equipment for NCDC**		ICT Equipement procured				650,000.00	650,000.00
3000-002-3-1-18-001	**Municipal Youth Development Program**		Increased self-esteem and increased self-efficiency			110,000.00		110,000.00
3000-002-3-1-18-001	**Youth Development and Leadership Trainings**		Various leadership and other related trainings conducted			205,000.00		205,000.00
3000-002-3-1-18-001-001	**a. Leadership and Governance**					500,000.00		500,000.00
3000-002-3-1-18-001-002	**b. Livelihood and Enterpreneurship**							-
3000-002-3-1-18-001-003	**c. Education and Mental Health**					-		-
3000-002-3-1-18-001-004	**d. Environment and Resilience**							
3000-002-3-1-18-001-005	**e. Civic Engagement and Community Development**							
3000-002-3-1-18-001-006	**f. Arts Sports and Creative Development**							
3000-002-3-1-18-001-007	**g. Specialized Youth Program**							
3000-002-3-1-18-002	**Youth Development Session**		Equipped with knowdlege skills and values that contribute to their personal growth, education success					

3000-000-3-1-13-018	Senior Citizens Welfare Program		Coverage of benefits and privilieges of SC's strengthened						
3000-000-3-1-13-018-001	Mobile Health Services and Database Management Program		Quality health services for elderies who have physical illnes through health pratitionare						
3000-000-3-1-13-018-002	Improvement of Senior Citizen's Affair Office		Senior Citizen's affair Office supported						
3000-000-3-1-13-018-003	Procurement of Prescribed Drugs and Medicines for Senior Citizens		Drugs and medicine to aid the Senior Citizens maintenance and prescribed drugs provided						
3000-000-3-1-13-018-004	Procurement of Assisitive Devices for Senior Citizens		Wheelchairs crutches, cane, walkers and other assisitive devices provided to needy SCs						
3000-000-3-1-13-018-005	Reproduction and Distribution of Senior Citizens Booklets		SC Booklets reproduced and distributed						
3000-000-3-1-13-018-006	Awards and Rewards for/Nonagenarians/Centenarians (90s/100s)		100% eligible beneficiaries rewarded/awarded						
3000-000-3-1-13-018-007	Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity (Birthday Cake for 75 years old & above)		Birthday Cake Benefit granted						
3000-000-3-13-018-008	Death Assistance for Senior Citizens (Donation)		Financial assistance extended to the family member SC						
3000-000-3-1-13-018-009	Elderly Weel Celebration and Other Related Activites		SeniorCitizens observed and participated in the elderly week celebration						
3000-000-3-1-13-018-010	Quarterly Gender-Responsive Consultation and inclusive year-end evaluation for SCs		Quarterly meeting and year-end evaluation conducted						
3000-000-3-1-13-018-011	Session Pension Pay-out Activity SCs		Social Pension Pay-out quarterly activity supported						
3000-000-3-1-13-018-012	Capacity Enahncement for FSCAT/SCAT/Veterans		Capability building for SCs conducted						
3000-000-3-1-13-018-013	Internet Subcription		Internet access provide						
3000-000-3-1-13-018-014	Honorarium for Senior Citizens Helpdesk Officer per Barangay		54 Barangay SC Helpdesk officers provided with Incentives						
3000-000-3-1-13-018-015	Honorarium of OSCA Head		OSCA Head prpvided with honorarium as prpvided by law						
3000-000-3-1-13-018-019	Differently-Abled Persons Welfare Program								
3000-000-3-1-13-018-019-001	Procurement of Assisitive Devices		Whellchairs, cruches, cane, walkers and other assisitive devices provided to needy PWDs						
3000-000-3-1-13-018-019-002	Procurement of Prescribed Drugs and Medicines		Prescribed drugs and medicines to aid the PWDS needs provided						
3000-000-3-1-019-003	Improvement of PWD Help Desk Office		PWD Helpdesk Office Equipped with equipment materials and supplies						
3000-000-3-1-019-004	Established of Inclusive Learning resources Center (LRC)-Language Interprefer		Support to the establishment of Inclusive Learning Resource Center provided						
3000-000-3-1-019-005	Quarterly Gender-Responsive Consultation and inclusive year-end evaluation for PWDs		Quarterly meetings and year-end evaluation conducted						
3000-000-3-1-019-006	Awareness and Sensitively Workshop: Understanding Gender and Disability Training		Gender and Disability Training conducted						

3000-000-3-1-019-007	Differently-Ablaed Persons Week Celebration and Other Related Activities		PWDs participated in enhanced						
3000-000-3-1-019-008	Reproduction and Distribution of PWDs Booklets		Booklets printed and distributed						
3000-000-3-1-019-009	Death Assistance for Differently-Abled Persons (Donation)		Financial burden of PWDs family member alleviated						
3000-000-3-1-019-010	Kasalan ng Bayan Program (Ordinance No. 2014-18)		Mass civil wedding conducted that reduced informal partnership						
3000-000-3-1-019-011	Workshop and Skills Training on Sustainable Livelihood Program		Employment opportunities increased				230,000.00		230,000.00
3000-000-3-1-020	Emergency Assistance Program		100% of requests for AICS facilitated and granted				50,000.00		50,000.00
							5,800,000.00		5,800,000.00

Prepared by:

JASMIN U. BORJA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDO

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: MUNICIPAL AGRICULTURE OFFICE

Mandate: To carry out agricultural development programs of the Municipality

Vision An agri-industrial town with highly skilled knowledgeable AEW's , Farmers with sustainable and sufficient production in a highly productive farms and adopting the modern farming technologies.

Mission To enhanced the farmers knowledge, skills and abilities in a modern farming tachnologies, using the state of the art farm machineries and equipment and functional irrigation facilities and system to increased farm productivity.

Organizational Outcome: Farmers adopting new farming tachnologies, such as the use of certifies and hybrid palay seeds, proper land cultvation proper water and nutrient management environment friendly pest management which result in increase in avearge volume of production from 4.0 mt/ha to 7.0 my/ha., producing of high value vegetables adopting the organic method of cultivation and upgraded bred of livestocks that would result to sufficient production and increase productivity

PROGRAMS PROJECTS AND ACTVITIES BY 2026												
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE OUTPUT INDICATOR	ANNUAL TARGET	IMPLEMENTATION SCHEDULE						
					PS	MOOE	GF-SP	MDF	OTHER SOURCE	CAPITAL OUTLAY	TOTAL
8000-000-3-2-03	**Municipal Agriculture Office**		Agricultural Production Services rendered		**5,165,767.54**	**640,240.00**					**5,806,007.54**
8000-000-3-2-03-001	Agricltural Services and Production Program										
8000-000-3-2-03-002	Crop Production										
8000-000-3-2-03-002-001	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality		High quality palay seeds distributed to qualified farmers							5,000,000.00	5,000,000.00
8000-000-3-2-03-002-002	Procurement of Fertilizers		Fertilizers distributed to farmers								
8000-000-3-2-03-002-003	**Rice Program**		Increased rice production through the use of quality palay seeds or from palay seed subsidy			467,277.00					467,277.00
8000-000-3-2-03-002-004	**Livelihood Support Fund for Crop Production through Palay Trading**		Fund support provided							2,000,000.00	2,000,000.00
8000-000-3-2-03-002-005	**High Value Crops Program**		Produced high quality and sufficient agricuitural crops production			584,096.25					584,096.25
8000-000-3-2-03-002-006	**Establishment of Techno Demo Farm for High Value Coomercial Crops (HVCC)**		HVCC Demo farm established							180,000.00	180,000.00
8000-000-3-2-03-002-007	Cassava and Sweet Corn Dispersal Projects		Cassava cuttings dispersed								
			Kilos of corn dispersed								
8000-000-3-2-03-002-008	Procurement of Plastic Pallets		Plastic pallets procured								
8000-000-3-2-03-002-009	Provision of Vegtables Seeds to farmers		Seeds distributed to vegetables farmers organization/individuals						-		-
8000-000-3-2-03-002-010	Conduct meetings and ocular inspection with HVCC farmers		Meetings with identified HVCC farmers conducted								
8000-000-3-2-03-002-011	Tanauan Agri Trade Fair and Vegatbles Production Showcase		Vegetable Farmers Association actively participated								-
8000-000-3-2-03-002-012	Climate-Smart Season Long Training		One season training conducted								
8000-000-3-2-03-003	**Livestock and Poultry Enhancement Production Program**		Strengthened dispersal program with upgraded livestock and poultry			233,638.50					233,638.50
8000-000-3-2-03-003-001	- Livelihood Support Fund for Livestock and Poultry Production		Support fund for livestock and poultry production provided								
8000-000-3-2-03-003-003	- Validation of livestock farmers		Validation of livestock farmers based on data base								

8000-000-3-2-03-003-003	- Egg Poultry Farming		Techno Demo ... established									
8000-000-3-2-03-003-004	- Livestock Dispersal Program		Livelihood assistance for local livestock raisers mainly for breeding / reproduction purposes supported									
8000-000-3-2-03-003-005	- Small Ruminants											-
8000-000-3-2-03-003-006	- Carabao and Cattle											-
8000-000-3-2-03-003-007	- Animal Health Care		Prevented disease outbreak, maintained a healthy animal environment									
8000-000-3-2-03-003-008	- Swine											
8000-000-3-2-03-003-009	- Small Ruminants											-
8000-000-3-2-03-003-010	- Carabao and Cattle											
8000-000-3-2-03-004	**Fisheries Program**											-
8000-000-3-2-03-004-001	**Agri-Fishery Related Programs and Projects**		Support to agri-fishery related activities provided			24,000.00						24,000.00
8000-000-3-2-03-004-002	**- Fishery Law Enforcement Program**		Fishery law enforcement intensified			1,504,506.25						1,504,506.25
8000-000-3-2-03-004-003	**- Repair and Maintenance of Watercrafts**		Serviceable and well maintained watercrafts			100,000.00						100,000.00
8000-000-3-2-03-004-004	**- Sustainable Livelihood Program for Fisherfolk**		Workshop and Skills Training on Sustainable Livelihood Program conducted/attended			50,000.00						50,000.00
8000-000-3-2-03-004-005	- Validation of Fisherfold organization		Reorganization of MFARMC									
8000-000-3-2-03-004-006	- Procurement of Fishery Gears		FLET fishery gears (PPEs) provided									-
8000-000-3-2-03-004-007	- Procurement of Water Quality Meter Tester		Water Quality Meter Tester procured and utilized									
8000-000-3-2-03-004-008	Procurement of Gears and Equipment		FLET gears and equipment seaborne patrol operations supported and provided with funds									-
8000-000-3-2-03-004-009	Procurement of Office Equipment		Support to data base establishing provided									
8000-000-3-2-03-004-010	Acquisition of Service Vehicle		Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies									
8000-000-3-2-005	**Institutional Development Program**		Strengthened/organizerd farmers and fisherfolks local accreditation facilitated and assisted			233,638.50						233,638.50

Prepared by:

SUSANA O. MIRANDA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form 4

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGET CY 2026
Department/Office: **MUNICIPAL HEALTH OFFICE**

Department/Office **:MHO**
Mandate **:** The Municipal Health Office is mandated to implement programs and projects on primary health care, maternal and child care, communicable and non-communicable disease control services, access to secondary and tertiary health service,, purchase of medicines, medical supplies and equipment needed to carry out the service.
Vision **:** A strong commited and functional municipal health office providing sustained quality health care services to empowered community ecological security.
Mission **:** Improved quality of life equipped health facilities, trained and competent client friendly health workers in collaboration.
Organization Outcome **:** A functional Municipal Health Office providing a sustained quality and accessible health care services.

AIP Ref.	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	Major Final Description	Performance/Output	Target for the	Proposed Budget for the Budget Year			
Code:			Indicator	Budget Year	PS	MOOE	Capital outlay	TOTAL
3000	**SOCIAL SERVICES SECTOR**							-
3000-000-3-1-11	**Municipal Health Office**		Municipal health office services rendered		**12,438,185.58**	**2,739,000.00**		**15,177,185.58**
3000-000-3-1-11-001	**Health Services Program**		Health Improvement Services					
3000-000-3-1-11-002	**Free Access to Medicines**		Increased access to quality comprehensive health care with free medicines			500,000.00		500,000.00
3000-000-3-1-11-003	**Safe Motherhood and Family Planning Program**		No. clients served					-
3000-000-3-1-11-003	**Pro Natal Caro**		<3 Maternal deaths per 1,000 LB					-
3000-000-3-1-11-003-001	Setting up of PYP		<12 Neonatal Death per 1,000 LB					
3000-000-3-1-11-003-003	Provision of laboratory services							
3000-000-3-1-11-003-004	Screening for Syphylis/HIV?Hepa and other laboratory examination							
3000-000-3-1-11-003-005	Provision of drugs and medicines		55% of Pregnant women have PNV4					
3000-000-3-1-11-003-006	Reproduction of Mother and Child Book							
3000-000-3-1-11-003-007	Giving of FeSo4							
3000-000-3-1-11-003-008	Pregnacy Tracking		95% of Pregnant women have TC2+ coverage					
3000-000-3-1-11-003-009	Re-orientational BHWs							
3000-000-3-1-11-003-009	Buntis congress / conference (blood typing, CBC, Urinalysis, Pregnancy Kit)		Safe motherhood awareness activity well appreciated by pregnant women					
3000-000-3-1-11-004	**Natal Care**		100% Facility based delivery					
3000-000-3-1-11-004-001	Established of Birthing facility							
3000-000-3-1-11-004-002	Procurement of supplies							
3000-000-3-1-11-004-003	New Born Care							
	- Expanded New Born Screening Test Kit (150)							

	- Brochure							
	- Hearing Testing Kit							
3000-000-3-1-11-004-004	Creation of Staffing Pattern for Birthing Facility							
3000-000-3-1-11-004-005	Training of Health Personnel on MCP							
3000-000-3-1-11-004-006	Application for License to Operate		License to operate secured					
3000-000-3-1-11-004-007	LTO of Ambulance							
3000-000-3-1-11-004-007	Maintenance of Ambulance/service vehicle		Functionality of vehicle maintained					
3000-000-3-1-11-005	**Post Natal Care**		Post Partum complication prevented					
3000-000-3-1-11-005-001	Provision of Vit. A and Iron supplemtation							
3000-000-3-1-11-006	**Responsible Parenting and Reproductive Health Program**							
3000-000-3-1-11-006-001	Family Planning an Responsible Parenthood/Population Developmemt and Integration							
3000-000-3-1-11-006-002	a.Procurement of Family Planning Commodotles		FP commodities avaible to WRA with unmet needs					
3000-000-3-1-11-006-003	Pre Marriage Counselling		Planned birth & achieved fertility					
3000-000-3-1-11-006-004	Capability Development Program-Training of BSPOs on Basic Course							
3000-000-3-1-11-006-005	Establishment Programs for Young Parents		Program established planned with trained staff					
3000-000-3-1-11-006-006	- Adolescent Reproductive Health							
3000-000-3-1-11-006-007	- Health Education							
3000-000-3-1-11-006-008	- HIV Testing							
3000-000-3-1-11-006-009	Population Development and Integration							
3000-000-3-1-11-006-010	Provision of laboratory services							
3000-000-3-1-11-006-011	Weekly USAPAN Session							
3000-000-3-1-11-06-012	Women's Health Month		Raised awarenedd on early detection of cancer related to reproductive system					
3000-000-3-1-11-006-013	Cancer Prevention		80% coverage availability of weighting scale					
3000-000-3-1-11-007	**Child Care**							
3000-000-3-1-11-007-001	Under Five Registration		Children under Five y.o registered in TARGET Client List					
3000-000-3-1-11-007-002	Weighting of Children (0-59 mos.)		80% coverage availability of weighting scale					
3000-000-3-1-11-007-003	National Immunization Program		80% fully immunized Children age under 1 year old					
3000-000-3-1-11-008	**Provision of Micronutrient Supplementation**							
3000-000-3-1-11-008-001	Vitamin A Supplementation							
3000-000-3-1-11-008-002	Giving of Toothbrush							

3000-000-3-1-11-008-003	Deworming of Children 12-71 months old							
3000-000-3-1-11-008-004	Salt Iodation Survey							
3000-000-3-1-11-008-005	Rapid Assessment							
3000-000-3-1-11-008-006	Treatment of Skin Diseas							
3000-000-3-1-11-008-007	- Antibacterial Ointment							
3000-000-3-1-11-008-008	- Sulfur Ointment							
3000-000-3-1-11-009	**National Immunization Program**							
3000-000-3-1-11-009-001	Procurement of Vaccine							
3000-000-3-1-11-009-002	Procurement of support logistics							
3000-000-3-1-11-009-003	Routine Immunization Activities							
3000-000-3-1-11-009-003	Supplemental Immunization Activities							
3000-000-3-1-11-009-005	Outreach Program for Immunization							
3000-000-3-1-11-009-006	Hiring of Human Resources for Health							
3000-000-3-1-11-009-007	Tap private health workers							
3000-000-3-1-11-009-009	Monitoring and Evaluation							
3000-000-3-1-11-009-010	Program Implementation Review							
3000-000-3-1-11-010	**Nutrition and Population Program**		Nutrition and Population services					
3000-000-3-1-11-010-001	**Infant and Ypung Child Feeding First 1000 Days Program**							
3000-000-3-1-11-010-002	**Supplemental Feeding to 6-23 mos malnourished children and pregnant women**		Improved health and nutrition status of malnourished children and pregnant women					
3000-000-3-1-11-010-003	Procurement of FeSO4 and Calcium Tablets		80% pregnant women with complere FeSO4 an Calcium supplemetation					
3000-000-3-1-11-010-004	Procurement of necessary materials and supplies for the establishment of BF corners		5 BF corners established					
3000-000-3-1-011-010-005	Weighting of Children (0-59 mos.)		80% coverage availablity of weighting scale					
3000-000-3-1-11-011	**Philippine Integrated Management of Acute Malnutrition (PIMAM)**		PIMAM activities implemeted and supported					
3000-000-3-1-11-012	**Active Case finding of SAM/MAMA cases 0-59 months old**		Masterlist of 100% SAM/MAMA cases found					
3000-000-3-1-11-012-001	**Roll out training on PIMAM to Health Nutrition Workers and BSNs**		Training on PIMAM conducted					
3000-000-3-1-11-013	**National Dietary Supplementation Program**							
3000-000-3-1-11-013-001	Dietary supplementation for preganant women (including social preparation activities)		Dietary supplementation for pregnant women at risk					
3000-000-3-1-11-013-002	Dietary supplementation for children 6-23 months		Dietary supplementation for children 6-23 operational to prevent and control stunting cases					

3000-000-3-1-11-013-003	Dietary supplematation for children 24-59 months Daycare Children		Dietary supplementation for children 6-23 operationalto prevent and control stunting cases, underweight and wasting cases					
3000-000-3-1-11-013-004	School-based Feeding Program (SBFP)		Dietary supplement for all the presholder enrolled					
3000-000-3-1-11-014	**National Nutrition Promotion Program for Behavior Change**							
3000-000-3-1-11-015	**Natrition Month Celebration**		Well attended Nutrition Month Celebration			120,000.00		120,000.00
3000-000-3-1-11-016	**Local Nutrition Action Plan Workshop and Other Trainings**		Nutrition Action Planning workshop and other training conducted			350,000.00		350,000.00
3000-000-3-1-11-016-001	**Support to BNSs Meeting Evaluation of RNET and PNET Activities**		BNSs meetings RNET and PNET evaluation activities supported			55,000.00		55,000.00
3000-000-3-1-11-016-002	**Micronutrition Supplementation**							
3000-000-3-1-11-016-003	Procurement of Vit. A, MNP and Deworming Tablets		80% coverage by micronutrition supplememtation and deworming					
3000-000-3-1-11-016-004	**Nutrition in Emergencies**		100% Health Workers, MNC and BSNs trained					
3000-000-3-1-11-016	**Nutrition Sensitive Programs**		80% of farmers, fisherfolk, farmers association families with malnourished children received the livehood support for food security					
3000-000-3-1-011-016-001	Livelihood Support for Food Security							
3000-000-3-1-11-016-002	a. Livelihood Support to Fisherfolk							
3000-000-3-1-11-016-003	b.Sustainable Hog Production Program							
3000-000-3-1-11-016-004	c. Sustainable HVCC Production Program							
3000-000-3-1-011-016-005	d. Livelihood support through palay trading							
3000-000-3-1-11-016-006	**Nutrition for All: Gender -Sensitive Advocacy through IEC Materials**		Increased nutrition awarenedd on gender-sensitive			50,000.00		50,000.00
3000-000-3-1-11-017	**Enable Program for Nutrition**							
3000-000-3-1-11-017-001	Barangay Nutrition Scholar Acivities and Office Supplies		100% of the BNSs activities attended					
3000-000-3-1-11-017-002	Capacity Building for Barangay Nutrition Scholars		Capacity building for BNSs conducted					
3000-000-3-1-11-018	**Communicable Disease Prevention Program**							
3000-000-3-1-11-019	**National Tuberculosis Program**							
3000-000-3-11-020	**Anti-TB Program**					64,993.57		64,993.57
3000-000-3-1-11-020-001	Intensity case Finding							
3000-000-3-1-11-020-002	- Tap Pedicab drivers, senior citizens and highrisk group		Case finding in high risk clients					
3000-000-3-1-11-020-003	Contact Tracing							
3000-000-3-1-11-020-004	- Conduct Chest x-ray to high risk population							
3000-000-3-1-11-023-005	- Support medicines to minor side effect							
3000-000-3-1-11-020-006	**Construction of TB DOTS Facility**		Funded and contructed				2,000,000.00	2,000,000.00
3000-000-3-1-11-020-007	Accreditation of Health Facility		PhilHealth Accredited facility					
3000-000-3-1-11-020-008	Incentive Volunteers and Workers		Available and sustained supply of medicines					

3000-000-3-1-11-020-009	Provision of Anti-TB Medicines							
3000-000-3-11-020-010	Install tracking mechanism for TB Patients							
3000-000-3-11-020-011	Quartely PIR							
3000-000-3-1-11-020-012	Setting-up of GenExpert Machine							
3000-000-3-1-11-020-013	- Procurement of GenExpert Machine		GenExpert Machine Available					
3000-000-3-1-11-021	**Acute Respiratory Infection Program**							
3000-000-3-1-11-021-001	Identification & Treatment of ARI Cases		100% provided medicines					
3000-000-3-1-11-021-002	- Refilling of Oxygen							
3000-000-3-1-011-022	**Control of Diarrhea Cases**							
3000-000-3-11-022-001	**Case Management**		0 mortality for diarrhea					
3000-000-3-1-11-022-002	Water Sampling for bacyteriological % Chemical Analysis							
3000-000-3-1-11-022-003	Disinfection/Chlorination of level 1 water sources							
3000-000-3-1-11-023	**Leprosy Control Program**		Treatment of cases and prevent nerve damage conducted					
3000-000-3-1-11-023-001	a. Kutis Kilatis							
3000-000-3-1-11-023-002	b. Treatment of Cases							
3000-000-3-1-11-023-003	c. Contact Tracing							
3000-000-3-1-11-024	**HIV-AIDS Program**		50% of Persons with High Risk behavior screeed with HIV			50,000.00		50,000.00
3000-000-3-1-11-024-001	Passage of Ordinance for HIV-AIDS		Ordinance on HIV-AIDS available					
3000-000-3-1-11-024-002	Creation and Activation of AID Council		AIDS Council created					
3000-000-3-1-11-024-003	Family and Youth Development Sessions		75% awareness					
3000-000-3-1-11-024-004	Information Dissemination							
3000-000-3-1-11-024-005	Orientation							
3000-000-3-1-11-024-006	Quarterly Meeting of Council							
3000-000-3-1-11-024-007	Personal of Drugs and Medicines							
3000-000-3-1-11-024-008	Screening for HIV-(HIV Kits)		Available HIV screening kits					
3000-000-3-1-11-025	**Rabies Prevention and Control Program**		Rabies free municipality			270,000.00		270,000.00
3000-000-3-1-11-025-001	Creation of Ordinances for a Rabies Free municipality							
3000-000-3-1-11-025-002	Establishment of Animal Bite and treatment		100% of animal bites treated					
3000-000-3-1-11-025-003	Accreditation of Facility as Animal Bite Treatment Center		Licensed ABTC					
3000-000-3-1-11-025-004	Procurement of Vaccines (anti-rabies, tetanus toxiod)		No looks out vaccines					

3000-000-3-1-11-025-005	Procurement of support vaccination logistics		80% of dogs immunized					
3000-000-3-1-11-025-006	Reproduction of IEC Materials							
3000-000-3-1-11-025-007	Mass Immunization of Dogs		80% of dogs immunized					
3000-000-3-1-11-025-008	Symposilium (food-snacks)							
3000-000-3-1-11-026	**Dengue Control Program**		Reduced morbidity and mortality by preventing the transmissions of virus from mosquito to humans			50,000.00		50,000.00
3000-000-3-1-11-026-001	StrengthenLGU Action for Dengue Prevention and Control							
3000-000-3-1-11-026-002	Reactivation of Barangay Dengue Brigade							
3000-000-3-1-11-026-003	Conduct of Regular Larval Survey							
3000-000-3-1-11-026-004	- Reproduction of forms							
3000-000-3-1-11-026-005	Fogging Operation							
3000-000-3-1-11-026-006	Procurement of Dengue Rapid NS1							
3000-000-3-1-11-026-007	Advocacy							
3000-000-3-1-11-034-007	- Water Source Disinfection							
3000-000-3-1-11-027	**Filariasis Control Program**		Filariasis free municipality					
3000-000-3-1-11-027-001	Border Monitoring		500 individual for nocturnal blood examination/TAS					
3000-000-3-1-11-028	**Soil Helminthiasis Control Program/Schistosomiasis**		50% mass drug administration					
3000-000-3-1-11-026-001	Mass Dog Administration							
3000-000-3-1-11-028-002	Deworming							
3000-000-3-1-11-028-003	Malacological survey for small population							
3000-000-3-1-11-034-015	Advocacy							
3000-000-3-1-11-029	**Re-Emerging Disease**							
3000-000-3-1-11-029-001	Maintenance of Quarantine and Isolation Facilities		Control disease outbreak					
3000-000-3-1-11-029-002	RT-PCR and Rapid Antigen Testing							
3000-000-3-1-11-029-003	Contact Tracing							
3000-000-3-1-11-029-004	Vaccination							
3000-000-3-1-11-029-005	1. Cold chain management							
3000-000-3-1-11-029-006	2. Profilling and data management							
3000-000-3-1-11-029-007	3. AEF/AESI Surveillance System		AEF/AESI managed and repoted					
3000-000-3-1-11-029-008	Advocacy (larpaulins, brochures, radio pluggings forms)		People Protecting minimum health protocols					

3000-000-3-1-11-030	**Non-Communicable Disease Control Program**							
3000-000-3-1-11-031	**Essential Non- Communication Disease Program**		Decreased of complications from lifestyles disease					
3000-000-3-1-11-031-001	Provision of drugs and medicines		Provided maintenance medicines					
3000-000-3-1-11-031-002	Organization of Diabetic and Medicines							
3000-000-3-1-11-031-003	Smoking cessation Programs							
3000-000-3-1-11-031-004	Healthy Lifestyle Exercises							
3000-000-3-1-11-031-005	Provision of medical equipment and supplies (ephygomomanometer, etc.)							
3000-000-3-1-11-032	**Dental Health Program**					50,000.00		50,000.00
3000-000-3-1-11-032-001	Oral Health Program		Provided maintenance medicines					
3000-000-3-1-11-033	**Preventive Treatment**							
3000-000-3-1-11-033-001	Oral Examination		Orally fit children					
3000-000-3-1-11-033-002	Fit and Fissure Sealant							
3000-000-3-1-11-033-003	Temporary Filling							
3000-000-3-1-11-033-004	Tropical Flouride Varnish							
3000-000-3-1-11-033-005	Permanent Filling							
3000-000-3-1-11-033-006	Supervised Toothbrushing Drill							
3000-000-3-1-11-033-007	Oral Prohylaxis/Scaling							
3000-000-3-1-11-033-008	Procurement of Dental Instruments							
3000-000-3-1-11-033-009	Procurement of Prophylaxis Instrument Set							
3000-000-3-1-11-034	**Curative Treatment**							
3000-000-3-1-11-034-001	Tooth Extraction							
3000-000-3-1-11-034-002	Gum Treatment							
3000-000-3-1-11-035	**Oral Health Education**							
3000-000-3-1-11-035-001	- Counselling and Advocacy on Good Oral Health Habits							
3000-000-3-1-11-036	**Mental Health Program**		Mental Health Patients functional					
3000-000-3-1-11-036-001	Provision of drugs and medicines							
3000-000-3-1-11-036-002	Provision of Personal Hygiene Kits							
3000-000-3-1-11-036-003	Support for the Carers Activity							
3000-000-3-1-11-036-004	Creation of green spaces in the workplace							
3000-000-3-1-11-036-005	Establishment of Counselling area							

3000-000-3-1-11-037	**Voluntary Mass Blood Program**		Number of Blood donors is 1% total population of the munuclpality					
3000-000-3-1-11-037-001	**Voluntary Mass Blood Donation Activities - Bloodlatting Activity**					180,000.00		180,000.00
3000-000-3-1-11-038	**Cancer Awareness Program**							
3000-000-3-1-11-038-001	Advocacy							
3000-000-3-1-11-038-039	**Primary Eye Care Program**							
3000-000-3-1-11-039-001	Screening							
3000-000-3-1-11-040	**Community Based Drug Rehabilitation Program**		All surrenders submit for medical check-up					
3000-000-3-1-11-040-001	**Screening and Assessment of Drugs Surrenderers**							
3000-000-3-1-11-040-002	Rehabilitation Program							
3000-000-3-1-11-040-003	- Community Based Rehabilitation		Attended CBRP					
3000-000-3-1-11-040-004	- Establishment of Balay Silangan							
3000-000-3-1-11-040-005	- Referral to Drug Rehabilitation Facility							
3000-000-3-1-11-041	**Environmental Health Program**		Environmental Health Service					
3000-000-3-1-11-042	**Environmental Health and Sanitation Program & Water and Sanitation Hygiene**		100% HH with access to safe water and sanitary toilet					
3000-000-3-1-11-042-001	Water Sanitation		Microbiological analysis					
3000-000-3-1-11-042-002	- Water Testing / Analysis							
3000-000-3-1-11-042-003	- Water Treatment							
3000-000-3-1-11-042-004	- Water Source Disinfection and Treatment (level 1)							
3000-000-3-1-11-042-005	- Provision of chlorine and kits							
3000-000-3-1-11-042-006	- Complete set of household toilet facility							
3000-000-3-1-11-042-007	Water Source Disinfection							
3000-000-3-1-11-042-008	- Chlorine granules							
3000-000-3-1-11-042-009	Food Sanitation		No outbreak of food borne diseases					
3000-000-3-1-11-042-010	- Food Handlers Clasis							
3000-000-3-1-11-042-011	Solid Waste Management							
3000-000-3-1-11-042-012	- Procurement of Needle Destroyer							
3000-000-3-1-11-042-013	- Provision of Trash Bins							
3000-000-3-1-11-042-014	- Orientation on waste segragation							
3000-000-3-1-11-042-015	Provision of Toilets							

3000-000-3-1-11-042-016	Verification of ZOO status of all Barangays							
3000-000-3-1-11-042-017	Creation of Water Quality Testing Committee							
3000-000-3-1-11-042-018	Advocacy							
3000-000-3-1-11-043	**Health Facility Development**							
3000-000-3-1-11-043-001	Construction of Catchment BHS in Barangay Tugop							
3000-000-3-1-11-043-002	Utilities (water and electric bills)							
3000-000-3-1-11-043-003	- Maintenance of RHU (water and electric bills)							
3000-000-3-1-11-043-004	- Maintenance Primary Care Facility (water and electric bills)							
3000-000-3-1-11-043-005	Repair of Rural Health Unit Building to include		RHU building compliant to SGLG requirements					
3000-000-3-1-11-043-006	- Procurement of office furniture		License to Operate as Primary Care Facility					
3000-000-3-1-11-043-007	- Procurement of Medical Equipment / Laboratory Equipment (x-ray)							
3000-000-3-1-11-043-008	- Procurement and installation of air conditioning units (10 units)							
93000-000-3-1-11-043-008	Repair of Barangay Health Stations (Malaguicay and other BHSs)							
3000-000-3-1-11-044	Maintenance of Equipment							
3000-000-3-1-11-045	Maintenance of Ambulance							
3000-000-3-1-11-045-001	- Licensing of Ambulance		Ambulance with License to Operate					
3000-000-3-1-11-045-002	- Maintenance		Ambulance Functional					
3000-000-3-1-11-046	Service Vehicle for RHU							
3000-000-3-1-11-047	**Construction of Generator house**		Generator house constructed					
3000-000-3-1-11-048	**Procurement of Generator (Malaguicay)**		Generator procured				300,000.00	300,000.00
3000-000-3-1-11-049	**Fencing of Malaguicay Property**		Malaguicay property secured				200,000.00	200,000.00
3000-000-3-1-11-050	**Landscaping of Primary Care Facility in Brgy. Malaguicay**		Primary Care nFacility landscape implemented					
3000-000-3-1-11-051	**Capability Enhancement Program: Community Volunteer Workers training (BHWs, BSPOs, BCSs)**					310,000.00		310,000.00
3000-000-3-1-11-051-001	**1. Idol ko si Nanay** **2. Nutrition in Emergency** **3. Nutrition Program Management** **4. Maternal Nutrition Action Plan Workshop**							
3000-000-3-1-11-052	**Disaster Risk Reduction and Management Health Plan**		Health emergency or disaster preparedness response and rehabilitation capacity of the LGU strengthened					
3000-000-3-1-11-052-001	Capability Development							
3000-000-3-1-11-052-002	- Training							
3000-000-3-1-11-052-003	- Drills							
3000-000-3-1-11-052-004	Program Implementation Review							

3000-000-3-1-11-052-005	Procurement of commodities							
3000-000-3-1-11-052-006	Establishment Health Emergency Opeartion Center							
3000-000-3-1-11-052-007	Procurement of Information Communication Technology equipment							
3000-000-3-1-11-052-008	Hiring of Personnel		Personnel in charge of DRRM-H hired					
3000-000-3-1-11-053	**Other Office and Administrative Needs**							
3000-000-3-1-11-053-001	Interlocal Health Zone Meetings							
3000-000-3-1-11-053-002	Local Health Board Meetings							
3000-000-3-1-11-053-003	Procurement of Office Supplies							
3000-000-3-1-11-053-004	Procurement of Drugs and Medicines							
3000-000-3-1-11-053-005	Procuremant od Medical Laboratory and Dental supplies							
3000-000-3-1-11-053-006	Load for RHU Hotline Phone							
3000-000-3-1-11-054	**Human Resource for Health**							
3000-000-3-1-11-054-001	Hiring of regular health staff							
3000-000-3-1-11-054-002	Creation of 18 plantilla for the Universal Health Care/Primary Facility							
3000-000-3-1-11-054-003	Deployment of Human Resource of Health							
3000-000-3-1-11-054-004	- Nurses (5) ₱ 43,560.00							
3000-000-3-1-11-054-005	- Midwife (3) P30,024.00							
3000-000-3-1-11-054-006	-DTTB							
3000-000-3-1-11-055	**Education and Manpower Development**							
3000-000-3-1-11-055-01	Creation Healthy workplace							
3000-000-3-1-11-055-02	Community Engagement							

3000-000-3-1-11-058	**Health Development Program**		Increased access to guilty comprehensive health care and services			1,399,217.25		1,399,217.25
3000-000-3-1-11-059	**Support to Doctor to the Barangays**		Medical services to public health need sthenghtened			180,000.00		180,000.00
3000-000-3-1-11-060	**Health Care Facility Program**		Increased access to guilty comprehensive health care and services			1,202,847.75		1,202,847.75
3000-000-3-1-11-061	**Dugo Para Sa Bungto Project (Red Cross)**		Increased availability of blood supply for the needy individuals			100,000.00		100,000.00
3000-000-3-1-11-062	**Monthly Allowance of Three (3) Medical Interns @P10,000.00 each)**		Medical services to public health need sthenghtened			360,000.00		360,000.00

Prepared by:

ARLENE V. SANTO
Department Head

Reviewed by: **Local Finance Committee**

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 4

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026

Department/Office: **MENRO**

Mandate: Enforcement of environmental law and implementation of plans, programs, projects, activities, task.

Vision A municipality enjoying and sustaining its natural resources and a clean and healthy environment. To mobilize our constituents in protecting, conserving and managing the managing the environment and natural resources

Mission For the presnt and future generation.

Organizational Outcome: Promo and endure environment quality, sustainably managed environment and natural resources, adaptive capacities og human communities and natural system ensured.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
8000-000-3-2-04	**Municipal Environment and Natural Resources**		Environement and Natural Resources Services rendered		**1,170,345.02**	**1,534,690.00**		**2,705,035.02**
8000-000-3-2-04-001	**Enforcement Mgt. & Ecological Solid Waste Program**		Best practices on natural resources and environemental management replicated			2,426,270.63		2,426,270.63
8000-000-3-2-04-002	Hiring of Municipal Environment and Natural Resources Officer		Municipal Environmental and Natural Resources Officer					
8000-000-3-2-04-003	Clean and Green Program		54 Barangays & MLGU compliant to Clean and Green Environment					
8000-000-3-2-04-004	Enforcement of other regulatory laws like, Toxic Substance and Hazardous and Nuclear Waste Control Act, Pollution Control Law, Clean and other Environmental Laws		LGU compliant to Environment Laws					
8000-000-3-2-04-005	**Biodiversity Conservation and Enhancement Program**		Resources for sustainable development obtained			300,000.00		300,000.00
8000-000-3-2-04-006	- Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers		Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestation and rehabilitation of rivers conducted					
8000-000-3-2-04-007	Green House Gas Inventory		Robust and transparent assessment supported and coordinated in aid to climate change effect mitigition					
8000-000-3-2-04-008	Coastal Resource Management		Sustainable use and management of economically and ecologically valuable resources achieved					
8000-000-3-2-04-009	Procurement of Office Equipment and PPEs		Addressed the office needs on office equipments					
8000-000-3-2-04-010	Procurement of Supplies & Materials		Office Supplies and materials used for MENRO operation procured					
3000-300-3-1-01-019	**Solid Waste Management Program**							
3000-000-03-02-004-001	- Safe Closure and Rehabilitation of existing dumpsite		Compliant to R.A. 9003				100,000.00	1,000,000.00
3000-000-03-02-004-002	**- Advance Waste Solution Equipment for Solid Waste Management Program**		Advance Waste Solution Equipment for Solid Waste Management acquired and installed				31,500,000.00	31,500,000.00
3000-000-03-02-004-003	- Capability Building on Solid Waste Segregation		54 Barangays remained compliant to Solid Waste Segregation at source					

3000-000-03-02-004-004	- Organize Barangay Solid Waste Management Committee (BSWMC)		Intensified proper waste disposal system					
3000-000-03-02-004-005	- Information, Education, Campaign (IEC) on Solid waste Management		IEC activity conducted					
3000-000-03-02-004-005	- School based training and wareness on Solid Waste Management		Conducted in 5 Secondary Schools 1 Tertiary					
3000-000-03-02-004-007	- Sanitary Landfill Operation		Sanitary Landfill fully operational					
3000-000-03-02-004-008	- Construction of Weighing Bridge for Sanitary Landfill		Accurate Measurement of Waste Volume and Weight				1,500,558.00	1,500,558.00
3000-000-03-02-004-009	**Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 1)**		Fully fenced site and enhanced security of the infrastructure facility				1,500,000.00	1,500,000.00
3000-000-03-02-004-010	Support to Solid Waste Management Board (Meeting, Training and Seminars)		SWMB quarterly meetings conducted					

Prepared by:

MARK LEO CINCO
MENRO

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Mandate: Then MDRRMO shall be responsible for seeting the direction, development, implementation and coordination of disaster risk reduction and climate change adaptation management programs.

Vision A safer and disaster resilient Municipality adaptive to climate change

Mission To build Local Disaster Risk Management and Climate Change Adaptation capabilities with our partners and coordinate response and recovery operations in order to protect people, environment and economy and ensure a disaster resilient municipality.

Organizational Outcome: The MDRRMO is committed to serve the whole town effectively and efficiently. The MDRRMO is an office with trained and serving 24/7 in emergency and other community services.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
9000	**OTHER SERVICES**							
9000-000-3-1-14	**Disaster Risk Reduction and Management Office**		Disaster risk reduction and management services implemented		2,272,247.62	36,300.00		2,308,547.62
9000-000-3-1-14-001	**Disaster Risk Reduction and Mangement Program**		Improved services delivery			4,601,176.31		4,601,176.31
9000-000-3-14-002	***I.PRE-DISASTER ACTIVITIES (70%)***							
	PREVENTION AND MITIGATION							
9000-000-3-1-14-002-001	**A.Emergency Response Program:**							
9000-000-3-1-14-002-002	**-Capacity Building (Emergency Operation Center Incident Command System second level and third level, Mass Casualty Incident Management, Road Safety Training/Seminar) and other DRR related trainings and activities**		DRR Personnel/MDRRM Council trained			900,000.00		900,000.00
9000-000-3-1-14-002-003	**- Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)**		Awareness program to the barangays conducted			150,000.00		150,000.00
9000-000-3-1-14-002-004	**- Rescue Gears for Proper Identification**		Rescue Gears purchased			70,000.00		70,000.00
9000-000-3-1-14-002-005	- Integrating of Climate Change and Environmental Degradation Risk and Adaption Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)		Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)					
9000-000-3-1-14-003	**DISASTER PREPAREDNESS**							
	A. Early Warning System (EWS) and Equipments							

9000-000-3-1-14-003-001	**1. Early Warning System (Signages)**		Early Warning System installed in all hazard prone areas within the municipality				220,000.00	220,000.00
9000-000-3-1-14-003-002	2. Extrication Kit Spreader cutter with generator operated		Equipment purchased					
9000-000-3-1-14-003-003	3. Heavy Duty Two Post Lift (max rise 83-inch, capacity 18,000 lbs)		Equipment purchased					
	B. Supplies							
9000-000-3-1-14-003-004	**1. Medical Supplies**		Medical supplies purchased			300,000.00		300,000.00
9000-000-3-1-14-003-005	**2. Oxygen Refill**		Oxygen refilled			250,000.00		250,000.00
9000-000-3-1-14-003-006	**3. Medical Oxygen Tank 20lbs (10 units)**		10 units of medical oxygen tanks 20lbs procurred			80,000.00		80,000.00
9000-000-3-1-14-003-007	4. Prepositioning of Food and Non-food items for Emergency		Food and non-food items prepositioned in designated location or enabling mechanism through MOA with business establishments secured			413,000.00		413,000.00
	C. Insurance and Licenses							
9000-000-3-1-14-003-008	**1. License Renewal (Individual and base radio)**		Licensed renewed			100,000.00		100,000.00
9000-000-3-1-14-003-009	**2. Insurance of TERT (Group)**		TERT insured			50,000.00		50,000.00
9000-000-3-1-14-003-010	**D. Infrastructure**							
	E. DRRM Matters							
9000-000-3-1-14-003-011	**1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National, Regional, Municipal, School, Barangay)**		DRR related trainings and seminars attended and CBDRRM conducted/participated in by the MDRRMC			200,000.00		200,000.00
9000-000-3-1-14-003-012	**2. Conduct consulation among DRRM Stakeholders**		Consultation with other DRRM stakeholders conducted			188,119.65		188,119.65
9000-000-3-1-14-004	**DISASTER RESPONSE**							
	A. Repair and Maintenance							
9000-000-3-1-14-004-001	**1. Repair and Maintenance of MDRRMO Vehicles (tires, batteries & other parts and accessories)**		MDRRMO Vehicles repaired and maintained			750,000.00		750,000.00
	B. Purchase of Brand New Emergency Response Vehicle							-
9000-000-3-1-14-004-002	**1. Emergency Response Vehicle 3 units)**		Emergency Response Vehicles acquired				5,000,000.00	5,000,000.00
	C. Assistance and Other programs for Affected Population							
9000-000-3-1-14-004-003	Financial Assistance tp Families affected due to disasters		Financial assistance to affected families during disaster/calamity granted					
9000-000-3-1-14-004-004	Provision of food relief to families/sectors affected to disasters		Food relief to families/vulnerable sectors affected byu disaster provided					

9000-000-3-1-14-004-005	**D. Purchase pf Brand New Dump Truck (2 units) for Disaster Relief and Rescue Operations**		2 units brand new dump truck for disaster relief and rescue operations acquired				2,600,000.00	2,600,000.00
	II. QUICK RESPONSE FUND (30%)							
9000-000-3-1-14-005	**RELIEF, REHABILITATION AND RECOVERY**							
	A. Project/Activities							
9000-000-3-1-14-005-001	- Purchase of medical supplies/personal necessities items and purchase of food items		Availability of medical supplies, goods and services in times of calamity			4,830,479.85		4,830,479.85

Prepared by:

RICARDO ALBIO N. MAZO
MDRRMO

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form 4

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2026
MARKET OFFICE

MANDATE: Create a sound regulatory environment for market consumers by giving them access to a wider choice of goods and services at an affordable price.

VISION: Build a new economic opportunities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products therby promotiong a fair market comprtition to help achieve a vibrant economy and advance consumer welfare.

MISSION: Promote economic efficiency and ensure fair and healthy market competition where everyone can contribute to benefit from economic developments.

ORGANIZATIONAL OUTCOME: Protects the welfare of small and medium businesses and consumers.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-5-001	**Public Market Office**		Public Market Services		2,962,973.36	2,500,740.00		5,463,713.36
8000-000-3-1-5-002	**Market Program**		Revenue from Public market operations increased			1,777,093.75		1,777,093.75
8000-000-3-1-5-002-001	Public Market Maintenance		Well maintained public market					-
8000-000-3-1-5-002-002	**Major Repair and Improvement of Various Sections of Tanauan Public Market**		Repair and Improvement of various Sections of the Public Market implemented					-
8000-000-3-1-5-002-003	Installation of main gatevalve and repair of water pipe lines and meter cage and replacement gatevalves		Main gatevalve installed, water pipe line repaired, meter cages and gatevalves replaced					
8000-000-3-1-5-002-004	Installation of CCTV inside the Market Buildings and Premises		CCTV installed within the Market Premises to monitor the daily operation					
8000-000-3-1-5-002-005	Repair and Replacement Damaged Roofing and Gutters of Peripheral and Central Building		Roofing and Gutters are free from leakages in the Peripheral and Central Building					
8000-000-3-1-5-002-006	Repair and Improvement of existing Perimete with Cover		Improved peripheral fence and functional drainage canal					
8000-000-3-1-5-002-007	Contruction of Common Septic Tank of Tanauan Public Market and Water Treatment Facility		Water Treatment Facility Constructed and ensure clean					
8000-000-3-1-5-002-008	Construction of New Public Terminal for MCH		Congestion at the Tanauan Public Market is managed					
8000-000-3-1-5-002-009	Construction of the Multi-Purpose Building at the Public Market		Multi-functional building contructed					

Prepared by:

LUZ MADERAZO
Market Supervisor

Reviewed by: LOCAL FINANCE COMMITTEE

ARTURO B. PEREZ JR.
MPDO

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 4

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2026
SLAUGHTER HOUSE

MANDATE: It is mandated to follow and implement policies, procedures, guidelines, rules and regulations regarding post- production flow of livestock and meat products through various stages of marketing and proper handling, inspection and preservation of such products. In the manner our office shall protect the interest, health and welfare of our meat consuming public.

VISION: A top-quality slaughtering service provider in controlling and the conversion process of food animals to safe meat that meets the highest standards and best quality for our consuming public.

MISSION: To continously conserve and assure a high quality of slaughtering process providing clean, safe meat and meat products that satisfy cleintele and consumer gratification.

ORGANIZATIONAL OUTCOME: A client-friendly and streamlined post-production of live stocks, with accurate and technologically advanced recording, access and retrieval live stocks records established.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-002	**Slaughterhouse**		Slaughterhouse services		261,183.42	401,445.24		662,628.66
8000-000-3-1-002-001	**Slaughterhouse Services Program**		Compliant to Slaughterhouse operation rules and regulations			488,233.13		488,233.13
8000-000-3-1-002-002	**Construction of Boundary Enclosure for the Entire Old and New Slaughterhouse to Secure the Area (Phase 1)**		The area fully secured				2,662,000.00	2,662,000.00
8000-000-3-1-002-003	Repair on the Flooring tiles, Repaint Building and Roofing (old Slaughterhouse)		Building and Roofing and Flooring Repaired					
8000-000-3-1-002-004	Repair of the New Slaughterhouse Building		New Slaughterhouse building repaired					
58000-000-3-1-002-005	Replacement of two (2) units "Baong"		New Two (2) unit "Baong"provided					
8000-000-3-1-002-006	Procurement of Two unit Aircon .75hp		2 units aircon provided to the Slaughterhouse					
8000-000-3-1-002-007	Additional Dehairing Tables		Dehairing tables purchased					
8000-000-3-1-002-008	1 set of pressure Water tank with motor 1.5hp		1 set of pressure Water Tank with motor 1.5hp procured and installed					
8000-000-3-1-002-009	2 units Concrete buggy Wheel barrow		2 units Concrete buggy Wheel barrow procured					
8000-000-3-1-002-010	1 unit Meat Van		1 unit Meat Van procured					

Prepared by:

RALPH RHEO YU
Slaughterhouse Head-Designate

Reviewed by: LOCAL FINANCE COMMITTEE

ARTURO B. PEREZ JR.
MPDO

ERMEL MILO A. PILOLA
MBO

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form 4

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2026
CEMETERY

MANDATE: Create a sound regulatory environment for market consumers by giving them access to a wider choice and services at an affordable price.

VISION: Build a new economic oppurtuinities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products therby promoting a fair market compitition to help achieve a vibrant economy and advance consumer welfare.

MISSION: Promote economic efficiency and ensure fair and healthy market compitition where everyone can contribute to benefit from economic developments.

ORGANIZATIONAL OUTCOME: Protects the welfare of small and medium businesses and consumers.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-001-001	Cemetery Service Program		Cemetery Services Implemented		1,058,096.94	132,000.00		1,190,096.94
8000-000-3-1-002	Improvement of Tanauan Public Cemetery		Additonal Improvement to Public Cemetery implemented					

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

ARTURO B. PEREZ JR.
MPDO

Reviewed by: LOCAL FINANCE COMMITTEE

ERMEL MILO A. PILOLA
MBO

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT UNIT OFFICE**

Mandate: To promote peace and order, ensure public safety and further strenghten local government capability aimed towards the effective delivery of basic services to the citezenry

Vision: A strong determined and highly trusted Department committed to capacitate and nurture local goverenment units, public safety insitutions to sustain peaceful, progressive and resileint communities where people live happily

Mission: The Department shall promote peace and order, ensure public safety, strenghten capability of local government unit through active people participation and a professionalized corps of civil servant

Organizational Outcome: Socially-protective and safe, environment-protective , disaster resilient and climate change adaptive, business-friendly and competitive local government unit.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-01-029	**Local Government Operations Program**		Local Government Operations services			186,750.00		186,750.00
1000-000-3-1-01-029-001	**- Floor Mounted Aircon**		Floor Mounted aircon procured				90,000.00	90,000.00
1000-003-3-2-01-012-037	Conduct of MPOC AND MADAC meetings		Regular meetings conducted					
1000-000-3-2-01-012-038	POPS Plan and budget preparation		POPs Plan and budget prepared and monitored					

Prepared by:

TELLEN SHIRAZ IBARDOLAZA
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Mun. Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2026
Department/Office: **MUNICIPAL TRIAL COURT**

Mandate: To Administer justice within the territorial jurisdiction of the Municipal Trial Court of Tanauan Leyte

Vision To Develop A strong commitmment in dispensing justice without fear or favor and form a pro active attitude in the pursuit of judicial excellence

Mission
1. To conduct a fair and impartial trial
2. To observe the continous trial system to speed up the cases
3. To show the meaning of real justice in order to maintain the trust and respect of the people in our judicial system
4. To attend to and render good service to out clienrtiles with dispatch particularly those asking for court clearances or needed certification
5. To peform all judicial task required by the Supreme Court and comply with the directives, memorandum or circulars iisued by the High Court.

Organizational Outcome: Improvement and Strengthen of the Judicial System

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-2-01-010	**Trial Court Services Program**		Administration of Justice services			51,700.00		51,700.00
	To solemnize civil marriages							
	To issue court clearances to the resident of the municipality							
	To administer oaths in relation to cases pending with the court							
	To conduct preliminary examinations to all cases and preliminary investigation of all cases which fall within the preliminary jurisdiction of the Mun. Trial Court							
	To issue warrant of arrest and search warrants provided for by law							
	To issue summons, subpoenas and other court processes							
	To attend seminar and conventions that are required by the Supreme Court							

Prepared by:

HON. RHAHEZZA N. MAIDIN
Presiding Judge

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 05

STATEMENT OF INDEBTEDNESS

Budget Year 2026

Municipality of Tanauan

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made			Amount Due Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
NONE			**NONE**		-	-	-	-	- **NONE**	-	-
TOTAL			**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Certified Correct:

MAR P. VILLEGAS
Municipal Accountant

Noted by:

HON. MA. GINA E. MERILO
Local Chief Executive

LBP Form No. 06

STATEMENT OF STATUTORY / CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS
Fiscal Year 2026
Municipality of Tanauan

DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations	
Terminal Leave Benefits	806,364.21
Retirement and Life Insurance Premiums	8,817,662.52
Pag-IBIG Contribution	504,000.00
Philhealth Contributions	1,837,013.03
Employees Compensation Insurance Premiums	252,000.00
	12,217,039.76
2. Budgetary Requirements	
20% Mun. Development Fund	55,742,558.00
5% Local Disaster Risk Reduction and Management	16,101,599.50
Gender and Development	
1% Person with Disability (PWD)	2,787,127.90
1% LCPC	2,787,127.90
1% Senior Citizen	3,654,849.00
Aid to 54 Barangays	54,000.00
	81,127,262.30
TOTAL	**93,344,302.06**

Certified Correct by:

Local Finance Committee:

ERMEL MILO A. PILOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

ARTURO B. PEREZ, JR.
MPDC

MAR P. VILLEGAS
Municipal Accountant

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

LBP Form No. 07

STATEMENT OF FUND ALLOCATION BY SECTOR FY 2026

TANAUAN, LEYTE

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
PERSONAL SERVICES						
Salaries	5-01-01-010	42,921,969.00	9,633,192.00	8,755,056.00	1,148,016.00	62,458,233.00
Wages - Casual	5-01-01-020	8,505,360.00	851,688.00	1,319,700.00	345,540.00	11,022,288.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	3,504,000.00	648,000.00	816,000.00	72,000.00	5,040,000.00
Representation Allowance (RA)	5-01-02-020	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Transportation Allowance (TA)	5-01-02-030	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Clothing/Uniform Allowance	5-01-02-040	1,022,000.00	189,000.00	238,000.00	21,000.00	1,470,000.00
Subsistence Allowance	5-01-02-050		324,000.00			324,000.00
Honoraria	5-01-02-100					-
Laundry Allowance	5-01-02-060		32,400.00			32,400.00
Hazard Pay	5-01-02-110		1,611,900.60			1,611,900.60
Loyalty Pay	5-01-02-120	55,000.00	5,000.00	10,000.00		70,000.00
Overtime	5-01-02-130					-
Year-end Bonus	5-01-02-140	4,287,070.00	874,421.00	839,563.00	124,463.00	6,125,517.00
Cash Gift	5-01-02-150	730,000.00	135,000.00	170,000.00	15,000.00	1,050,000.00
Mid-Year Bonus	5-01-02-160	4,285,420.00	873,449.00	839,563.00	124,463.00	6,122,895.00
Other Bonuses & Allowances	5-01-02-990					-
Retirement and Life Insurance Premiums	5-01-03-010	6,171,279.48	1,258,185.60	1,208,970.72	179,226.72	8,817,662.52
Pag-IBIG Contributions	5-01-03-020	350,400.00	64,800.00	81,600.00	7,200.00	504,000.00
PHILHEALTH Contributions	5-01-03-030	1,285,683.23	262,122.00	251,868.90	37,338.90	1,837,013.03
Employees Compensation Insurance Premiums	5-01-03-040	175,200.00	32,400.00	40,800.00	3,600.00	252,000.00
Other Personnel Benefits (Medical Allowance & Service Recognition for Retiring Employees)	5-01-04-990	1,072,000.00	189,000.00	238,000.00	21,000.00	1,520,000.00
Terminal Leave Benefits	5-01-04-030	806,364.21				806,364.21
Monetization		500,000.00				500,000.00
TOTAL Personal Services		**79,190,745.92**	**17,331,358.20**	**15,155,921.62**	**2,272,247.62**	**113,950,273.36**

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
MAINT. AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	2,181,100.00	240,000.00	347,536.00	36,300.00	2,804,936.00
Training Expenses	5-02-01-020	1,259,000.00	210,000.00	146,150.00	-	1,615,150.00
Office Supplies Expense	5-02-03-010	1,833,588.75	182,000.00	252,830.00	-	2,268,418.75
Accountable Forms Expenses	5-02-03-020	265,140.00			-	265,140.00
Non-Accountable Forms Expense	5-02-03-030	16,470.00				16,470.00
Animal/Zoological Supplies Expense	5-02-03-040			100,000.00	-	100,000.00
Food Supplies Expense	5-02-03-050	2,290,000.00		56,840.00		2,346,840.00
Drugs & Medicines Expense	5-02-03-080		500,000.00		-	500,000.00
Medical/Dental & Lab. Supplies	5-02-03-080		800,000.00		-	800,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	8,000,000.00	850,000.00		-	8,850,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100			70,000.00	-	70,000.00
Other Supplies Expenses	5-02-99-990	1,428,032.60	270,000.00	823,082.68	-	2,521,115.28
Semi-Expendable Machinery and Equipment	5-02-03-210					-
ICT Equipment	5-02-03-210-03	1,075,700.00		170,000.00		1,245,700.00
Office Equipment	5-02-03-210-02	8,000.00				8,000.00
Printing Equipment	5-02-03-210-11	45,000.00				45,000.00
Semi-Expendable Furniture and Fixtures	5-02-03-220	376,025.00		138,200.00		514,225.00
Water Expenses	5-02-04-010	645,095.00	17,000.00	703,400.00	-	1,365,495.00
Electricity Expenses	5-02-04-020	8,000,000.00		1,117,347.00		9,117,347.00
Postage & Deliveries	5-02-05-010	5,000.00			-	5,000.00
Telephone Expenses	5-02-05-020	1,250,000.00			-	1,250,000.00
Internet Subscription Expenses	5-02-05-030	450,000.00			-	450,000.00
Awards/Rewards Expenses	5-02-06-010	200,000.00			-	200,000.00
Desilting and Dredging Expenses	5-02-08-010					-
Discretionary Fund/Misc. Expense	5-02-10-030	35,562.18			-	35,562.18
Auditing Services	5-02-11-020	80,000.00			-	80,000.00
Other Professional Services	5-02-11-990	320,000.00			-	320,000.00
Other General Services	5-02-12-990			125,500.00	-	125,500.00
Taxes, Duties & Licenses	5-02-13-010	450,000.00			-	450,000.00
Repair/Maint - Building & Other Structure	5-02-13-040	10,654.00		47,000.00	-	57,654.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Repair/Maint - Machinery/Eqpt.	5-02-13-050	711,000.00	25,000.00	310,865.04	-	1,046,865.04
Repair/Maint. - Transportation	5-02-13-060	2,000,000.00	100,000.00	964,690.00	-	3,064,690.00
Repair/Maint - Furmitures and Fixtures	5-02-13-070	201,500.00			-	201,500.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990	443,600.00	20,000.00	80,790.00	-	544,390.00
Fidelity Bond	5-02-16-020	254,000.00			-	254,000.00
Insurance Expenses	5-02-16-030	4,400,000.00			-	4,400,000.00
Advertising Expenses	5-02-99-010	1,150.00			-	1,150.00
Rent Expenses	5-02-99-050	100,000.00			-	100,000.00
Printing and Publication Expenses	5-02-99-020	210,000.00			-	210,000.00
Transportation & Delivery Expenses	5-02-99-040					-
Membership Dues	5-02-99-060	210,000.00			-	210,000.00
Donation/Grants	5-02-99-080	300,000.00			-	300,000.00
Other Oprtg. & Misc. Expenses	5-02-99-990	304,926.00	6,000.00	73,912.52	-	384,838.52
TOTAL MOOE		**39,360,543.53**	**3,220,000.00**	**5,528,143.24**	**36,300.00**	**48,144,986.77**
Financial Expenses						
TOTAL FINANCIAL EXPENSES						-
						-
CAPITAL OUTLAY						
Furnitures & Fixture	1-07-07-010	1,570,000.00				1,570,000.00
Information & Communication Techology Equipment	1-07-05-030	201,000.00			-	201,000.00
Buildings & Other Structures	1-07-04-010	1,700,000.00	300,000.00			2,000,000.00
Motor Vehicles		1,435,000.00				1,435,000.00
Other Machinery & Equipment	1-07-05-990		200,000.00			200,000.00
Office Equipment		100,000.00				100,000.00
Printing Equipment	1-07-05-120	150,000.00				150,000.00
TOTAL CAPITAL OUTLAY		**5,156,000.00**	**500,000.00**	-	-	**5,656,000.00**

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES						
Executive Governance Program/General Mgt. & Supervision	5-02-12-990	1,166,321.88				1,166,321.88
Brgy. Affairs Services Program	5-02-12-990	116,819.25				116,819.25
Computerization and Information System	5-02-12-990	421,351.88				421,351.88
Procurement Services Program	5-02-12-990	467,277.00				467,277.00
Employment Facilitation and Referral Services Program	5-02-12-990	350,457.75				350,457.75
KALAHI CIDDS-NCDD Program	5-02-12-990	-	1,564,575.38			1,564,575.38
Office Supplies	5-02-03-010	-	30,000.00			30,000.00
Travelling Expenses	5-02-01-010	-	300,000.00			300,000.00
National Agencies Augmentation Services Program	5-02-12-990	675,946.50				675,946.50
Business Permit & Licensing System Program	5-02-12-990	233,638.50				233,638.50
Custodian and Properties Safe Keeping Services Program	5-02-12-990	233,638.50				233,638.50
People's Law Enforcement Board	5-02-99-990	15,000.00				15,000.00
Financial Aid for Brgy. Tanod	5-02-99-080	54,000.00				54,000.00
Brgy.Vounteer Workers Program						-
Other MOOE	5-02-99-990	-	7,039,500.00			7,039,500.00
Donation	5-02-99-080	-	200,000.00			200,000.00
Awards and Rewards		-	800,000.00			800,000.00
Special Program for Employment of Students (SPES)	5-02-12-990		2,889,270.00			2,889,270.00
Security Services for Tanauan Public Market and Slaughterhouse, MRF, Building & CIF	5-02-12-030	4,444,272.12				4,444,272.12
Mun. Scholarship Program	5-02-02-020		1,500,000.00			1,500,000.00
Election Related Activities	5-02-03-050	100,000.00				100,000.00
Barangay Activities	5-02-99-990	100,000.00				100,000.00
Peace and Order & Public Safety Program		1,167,000.00				1,167,000.00
Operation and Apprehension - Confidential Fund	5-02-10-010	180,000.00				180,000.00
Tanauan Day Celebration and Other Related Activities	5-02-99-990	-	3,500,000.00			3,500,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Tanauan Day Sports Activities/Side Events	5-02-99-990	-	460,000.00			460,000.00
Pintados Festival & Other related Activities		-	400,000.00			400,000.00
Year-end Cultural Activities	5-02-99-990	-	100,000.00			100,000.00
LGU Year-End Assessment & Evaluation Activities		300,000.00				300,000.00
Financial Assistance for Licensure Examination Review to the top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03	5-02-99-080	480,000.00				480,000.00
WAR Veterans Assistance Program	5-02-99-080	100,000.00				100,000.00
Public Library and tech4Ed Program						-
Travelling Expenses	5-02-01-010	50,000.00				50,000.00
Training Expenses	5-02-01-020	20,000.00				20,000.00
Semi-Expendable ICT Equipments	5-02-03-210	100,000.00				100,000.00
General Services Program						-
a. Parks/Plaza Beautification, Maintainance and Janitorial Services	5-02-12-990	2,115,676.88				2,115,676.88
Other Supplies Expenses	5-02-99-990	250,000.00				250;000.00
Other MOOE	5-02-99-990	60,000.00				60,000.00
b. Street Lightings and Electrical Services Program	5-02-12-990	-	991,805.38			991,805.38
Other Supplies Expenses	5-02-99-990	-	200,000.00			200,000.00
Maintenance of Street Lights	5-02-99-990	-	300,000.00			300,000.00
c. Public Building and Facilities Maint. Program	5-02-12-990	2,326,129.88				2,326,129.88
Repair & Maint - Bldg. & Other Structures		300,000.00				300,000.00
Other Supplies Expenses	5-02-99-990	200,000.00				200,000.00
Maintenance of Septic Tank			100,000.00			100,000.00
d. Roads and Utilities Maintenance and Services Program	5-02-12-990	650,977.50				650,977.50
Other Supplies Expenses	5-02-99-990	200,000.00				200,000.00
Conservation and Preservation of Cultural Heritage Properties	5-02-99-990		100,000.00			100,000.00
Traffic Enforcement Services Program	5-02-12-990	2,603,910.00				2,603,910.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Other Supplies Expenses	5-02-99-990	20,000.00				20,000.00
Operation of Force Multipliers	5-02-99-990	240,000.00				240,000.00
Other Supplies Expenses	5-02-99-990	30,000.00				30,000.00
Legislative Mgt. & Information System Program	5-02-12-990	350,457.75				350,457.75
Formulation/Updating of Local Plans and Monitoring of PPA's	5-02-12-990	817,734.75				817,734.75
Incentive for Civil Society Organizations (CSOs) Participation in the LSB	5-02-99-080	100,000.00				100,000.00
Local Project Monitoring Council and Evaluation		20,000.00				20,000.00
Digitization of Civil Registry Records & Bldg-up Database Program	5-02-12-990	350,457.75				350,457.75
Budget Preparation Services Program	5-02-12-990	116,819.25				116,819.25
Bookkeeping & Accounting Services Program	5-02-12-990	1,006,816.50				1,006,816.50
Revenue Generation Program	5-02-12-990	1,072,329.38				1,072,329.38
Tax Campaign	5-02-99-990	50,000.00				50,000.00
Computerization of Real Property Assessments Program	5-02-12-990	350,457.75				350,457.75
Documentation of LGU Owned Land Titling of LGU Properties	5-02-07-010	110,000.00				110,000.00
General Revision of Books	5-02-99-990	100,000.00				100,000.00
Office Supplies Expenses	5-02-03-010	294,720.00				294,720.00
Relocation/Consolidation Survey	5-02-07-010	55,000.00				55,000.00
Infrastructure & Utilities Services Program	5-02-12-990			1,366,382.40		1,366,382.40
Social Welfare Services Program	5-02-12-990		467,277.00			467,277.00
Women's Welfare Program	5-02-03-050		200,000.00			200,000.00
Other Supplies Expenses	5-02-99-990		20,000.00			20,000.00
Family Welfare Program	5-02-03-050		70,000.00			70,000.00
Other Supplies Expenses	5-02-99-990		10,000.00			10,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Emergency Assistance Program (AICS)	5-02-99-080		5,800,000.00			5,800,000.00
Improvement of NCDC						-
Construction of Water System			650,000.00			650,000.00
Semi-Expendable ICT Equipments	5-02-03-210		110,000.00			110,000.00
Workshop and Skills Training on Sustainable Livelihood Program of 4Ps	5-02-01-020		50,000.00			50,000.00
Kasalan ng Bayan Program	5-02-03-050		200,000.00			200,000.00
Office Supplies	5-02-03-010		10,000.00			10,000.00
Other MOOE	5-02-99-990		20,000.00			20,000.00
Mun. Youth Development Program						-
Youth Leadership Trainings	5-02-01-020		500,000.00			500,000.00
Travelling Expenses	5-02-01-010		50,000.00			50,000.00
Training Expenses	5-02-01-020		25,000.00			25,000.00
Office Supplies	5-02-03-010		20,000.00			20,000.00
Semi-Expendable ICT Equipments	5-02-03-210		70,000.00			70,000.00
Semi-Expendable Furnitures & Fixtures	5-02-03-220		40,000.00			40,000.00
Agri-Fishery Related Program & Projects	5-02-12-990			1,404,506.25		1,404,506.25
Other Professional Services	5-02-11-990			24,000.00		24,000.00
Repair & Maint. Of Watercrafts				100,000.00		100,000.00
Other Supplies Expenses	5-02-99-990			100,000.00		100,000.00
Other Agricultural Services Program						-
a. Livestock and Poultry Enhancement Program	5-02-12-990			233,638.50		233,638.50
b. Rice Program	5-02-12-990			467,277.00		467,277.00
c. High Value Crops	5-02-12-990			584,096.25		584,096.25
d. Institutional Development Program	5-02-12-990			233,638.50		233,638.50
Sustainable Livelihod Program for Fisherfolks	5-02-01-020			50,000.00		50,000.00
Health Insurance Services Program	5-02-12-990		350,457.75			350,457.75
Healthcare Facility	5-02-12-990		1,202,847.75			1,202,847.75
Health Development Program	5-02-12-990		1,399,217.25			1,399,217.25
Doctor to Barangays	5-02-11-990		180,000.00			180,000.00
Dugo para sa Bayan Projects	5-02-99-080		100,000.00			100,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Monthly Allowance of Three (3) Medical Interns assisting in the Mun. of Tanauan through the signed MOA with the DOH	5-02-99-990		360,000.00			360,000.00
Anti-TB Program	5-02-99-990		64,993.57			64,993.57
Bloodletting Activity	5-02-03-050		60,000.00			60,000.00
Other Supplies Expenses	5-02-99-990		120,000.00			120,000.00
Nutrition Month Celebration	5-02-03-050		60,000.00			60,000.00
Other Supplies Expenses	5-02-99-990		40,000.00			40,000.00
Prizes	5-02-06-020		20,000.00			20,000.00
Free Access to Medicines	5-02-02-010		500,000.00			500,000.00
HIV-AIDS Program	5-02-99-990		50,000.00			50,000.00
Rabies Prevention and Controlled Program	5-02-03-080		270,000.00			270,000.00
Dengue Controlled Program			50,000.00			50,000.00
Dental Health Program	5-02-03-080		50,000.00			50,000.00
Capability Enhancement Program for BNS,BSPO and BHWs	5-02-01-020		310,000.00			310,000.00
Capacity Building - Local Nutrition Action Plan Workshop and Trainings.	5-02-02-010		350,000.00			350,000.00
BNS Meetings, Evaluation of RNET and PNET Activities	5-02-01-020		55,000.00			55,000.00
Nutrition for All: Gender-Sensitive Advocacy through IEC Materials			50,000.00			50,000.00
Market Maintenance and Services Pogram	5-02-12-990			1,777,093.75		1,777,093.75
Slaughterhouse Services Program	5-02-12-990			488,233.13		488,233.13
Environmental Mgt. Program & Ecological Solid Waste Mgt. Program	5-02-12-990			2,396,270.63		2,396,270.63
Other Supplies Expenses	5-02-99-990			30,000.00		30,000.00
Biodiversity Conservation & Enhancement Program				300,000.00		300,000.00
Disaster Risk Reduction and Emergency Response	5-02-12-990				4,601,176.31	4,601,176.31
TOTAL Special Program,Projects & Activities		**24,567,210.77**	**34,429,944.08**	**9,555,136.41**	**4,601,176.31**	**73,153,467.57**

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
STATUTORY AND MANDATORY OBLIGATIONS						
20% MDF		1,500,000.00	7,700,000.00	46,542,558.00		55,742,558.00
5% Calamity Fund					16,101,599.50	16,101,599.50
Gender and Development						
1% Senior Citizen Program (SC)			3,654,849.00			3,654,849.00
1% Person With Disability (PWD)			2,787,127.90			2,787,127.90
1% Local Council's for the Protection of Children (LCPC)			2,787,127.90			2,787,127.90
Aid to 54 Barangays		54,000.00				54,000.00
TOTAL Mandatory Obligations		**1,554,000.00**	**16,929,104.80**	**46,542,558.00**	**16,101,599.50**	**81,127,262.30**
TOTAL OBLIGATIONS		**149,828,500.22**	**72,410,407.08**	**76,781,759.27**	**23,011,323.43**	**322,031,990.00**

Certified Correct:

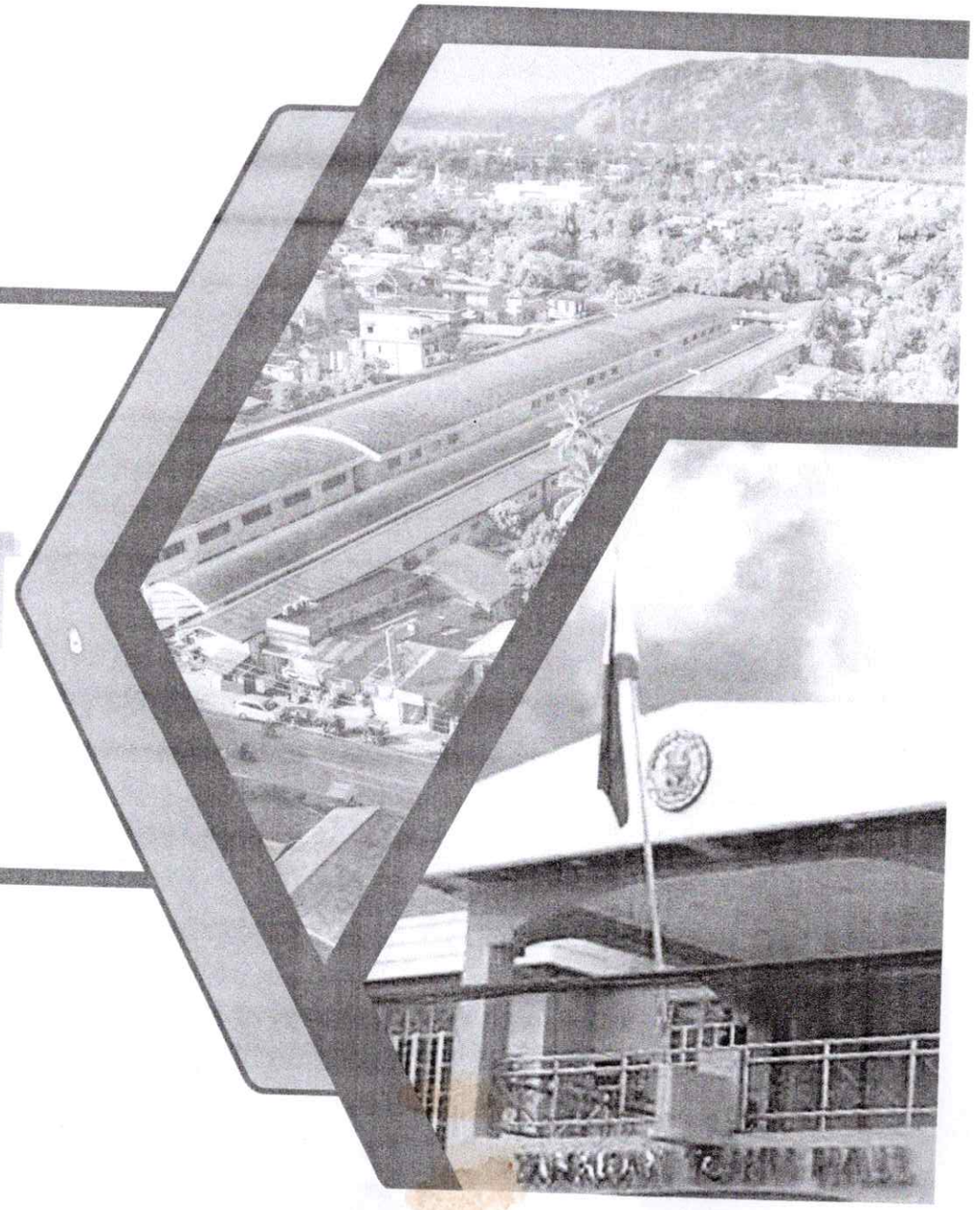
ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

PROPOSED ANNUAL INVESTMENT PROGRAM

2026



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Dr. Quintin T. Octa, Jr. - Member
SB Member/Chairman, Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22. Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)

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26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association
28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolk Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1.	Mr. Ermel Milo Pilola	Municipal Budget Officer
2.	Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3.	Engr. Rochel M. Orit	Municipal Assessor
4.	SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5.	F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7.	Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8.	Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9.	PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10.	Mr. Mark Leo Cinco	MENRO-Designate
11.	Ms. Golda May B. Igrobay	MNAO/RHM
12.	Mr. Nathan Andrew Mercado	RHU Medtech
13.	Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14.	Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15.	Ms. Rizza A. Buendia	Member, MDC Secretariat
16.	Ms. Alice R. Señora	Member, MDC Secretariat
17.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18.	Mr. Jerome S. Fabre	Member, MDC Secretariat
19.	Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran
4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

I. PRELIMINARY MATTERS

A. Opening Prayer, Singing of the Philippine National Anthem, and Tanauan Hymn

- The activity started with an opening prayer followed by the Singing of the Philippine National Anthem and Tanauan Hymn through an audio-visual presentation.

B. Introduction

- EnP. Arturo B. Perez, Jr., MDC Secretary, acknowledged the members of the Council present, the MDC Chairperson Hon. Hon. Ma. Gina E. Merilo, the Punong Barangays, the presidents and representatives of various Civil Society Organizations (CSOs), the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, MDRRMO, Mr. Ricardo Alejo N. Mazo, GAD Focal Person, Ms. Ruth Josephine Salubon, the Tanauan Chief of Police, PCPT Carmelo I. Gacho, the BFP Representatives, and everyone present in the meeting. To further encourage proactive engagement, he specifically urged the council members, especially those from Civil Society Organizations (CSOs), to take the lead in proposing resolutions.

C. Report on Attendance

- The Secretariat reported that in attendance, there were twenty-one (21) Punong Barangays out of fifty-four (54) Punong Barangays and twenty-one (21) out of twenty-five (25) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was a sufficient number of Members of the Council present to constitute a quorum.

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D. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

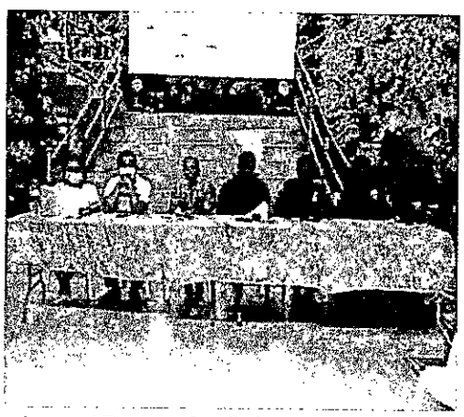
D. Call to Order

- There being a quorum, the meeting of the Municipal Development Council (MDC) was called to order at 1:55 in the afternoon by the Honorable Presiding Officer, Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Secretary, Mr. Perez, gave the floor to the MDC Chairperson, Hon. Ma. Gina E. Merilo, to deliver her opening message;

- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the present members of the council, the SB Member, Hon. Quintin T. Octa, Jr., the Punong Barangays, leaders, and representatives of various Civil Society Organizations (CSOs) of the municipality, the MPDC EnP. Arturo B. Perez, Jr., the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, the MDRRMO, Mr. Ricardo Alejo N. Mazo, the GAD Focal Person, Ms. Ruth Josephine T. Salubon, Tanauan Chief of Police PCPT. Carmelo I. Gacho, and BFP Representatives, FO1 Roel Joseph Baclay, and SFO1 Lester G. Almeda, and all other visitors;



- She expressed gratitude to all council members present, with special recognition to the Civil Society Organizations (CSOs), for their consistent and valuable contributions to each Municipal Development Council (MDC) meeting. Moreover, she provided a concise overview of the agenda items to be presented, with particular emphasis on the Annual Budget for Calendar Year 2026. A key highlight was the proposed allocation of ₱31 million for the acquisition of Advanced Waste Solution Equipment, intended to significantly enhance the municipality's Solid Waste Management Program. She emphasized the importance of this initiative, noting its potential to significantly improve the efficiency and effectiveness of waste management processes.
- Lastly, she expressed regret that the Local Government Unit (LGU) Tanauan had been identified by the Department of Environment and Natural Resources (DENR) as a violator of environmental regulations. This issue was a key topic during their recent official visit to Cebu City. She voiced her hope that, with the potential approval and subsequent implementation of that particular proposed project, the LGU would rectify its non-compliance status by the following year.
- MDC Secretary, Mr. Perez, thanked the MDC Chair, and with permission, he then proceeded and outlined the agenda of the meeting.

II. Meeting Proper:

PRESENTATION

- EnP. Arturo B. Perez, Jr., MDC Secretary, stated the proposals and matters for discussion as follows:
    1. Proposed Annual Investment Program for CY 2026
        a. Presentation of the DRRM Investment Plan and Budget for CY 2026
        b. Presentation of the Proposed Gender and Development Plan and Budget for CY 2026
        c. Presentation of the Peace and Order and Public Safety Plan and Budget for CY 2026
        d. Proposed PPAs chargeable to 20% Development Fund for CY 2026
    2. Proposed Annual Budget for CY 2026
    3. Open Forum
    4. Other Matters

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AGENDA DISCUSSION:

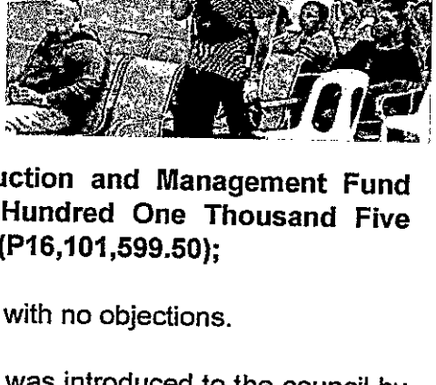
PROPOSED DRRM INVESTMENT PLAN AND BUDGET FOR CY 2026

LGU- TANAUAN, LEYTE
PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2026
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND CY 2026
16,101,599.50

AIP REFERENCE CODE (1)	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION (2)	Implementing Office/ Agency (3)	Schedule of Implementation: Start Date (4)	Schedule of Implementation: Completion Date (5)	EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand and pesos): Personal Services (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (8+9+10) (11)	AMOUNT OF CLIMATE CHANGE: Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)
	I. PRE - DISASTER ACTIVITIES (70%)												
	11,271,119.65					CF 70%							
	MAINTENANCE & OTHER OPERATING EXPENSES												
	PREVENTION & MITIGATION												
	A. Emergency Response Program												
	Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2026	Dec 2026	Trained Personnel/MDRRM Council Trained,	CF 70%		900,000.00		900,000.00			
	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2026	Dec 2026	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00			
	B. Personal Protective Gears												
	Rescue gears for proper identification	MDRRMO	Jan 2026	Dec. 2026	Rescue Gears Purchased	CF 70%		70,000.00		70,000.00			
	DISASTER PREPAREDNESS												
	A. EWS and Equipments												
	1. EarlyWarning System(Signages)	MDRRMO	Jan 2026	Dec 2026	EWS purchased	CF 70%			220,000.00	220,000.00			
	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%/ other source							
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%							
	B. Supplies												
	1. Medical Supplies	MDRRMO	Jan 2026	Dec 2026	Purchased Medical Supplies	CF 70%		300,000.00		300,000.00			
	2. Oxygen Refill	MDRRMO	Jan 2026	Dec 2026	oxygen refilled	CF 70%		250,000.00		250,000.00			
	3. Medical Oxygen Tank 20lbs (10 units)	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		80,000.00		80,000.00			
	4. Prepositioning of Food & Non food Item for Emergency	MDRRMO	Jan 2026	Dec 2026	prepositioned food and non food items	CF 70%		413,000.00		413,000.00			
	C. Insurance and Licenses												
	1. License Renewal (Individual and base radio)	MDRRMO	Jan 2026	Dec 2026	Licensed renewed	CF 70%		100,000.00		100,000.00			
	2. Insurance of TERT (group)	MDRRMO	Jan 2026	Dec 2026	TERT insured	CF 70%		50,000.00		50,000.00			
	D. Infrastructure												
	E. DRRM MATTERS												
	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) & Provincial Rescue Challenge	MDRRMO	Jan 2026	Dec 2026	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%		200,000.00		200,000.00			
	2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2026	Dec 2026	Meeting with other DRRM stakeholders	CF 70%		188,119.65		188,119.65			
	DISASTER RESPONSE												
	A. Repairs and Maintenance												
	1. Repairs & Maintenance of MDRRMO Vehicles (tires, Batteries & other parts and accessories)	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		750,000.00		750,000.00			
	B. Purchase of Brand New ERV												
	1. Emergency Responsse Vehicle (3 units)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%			5,000,000.00	5,000,000.00			
	C. Assistance and other programs for affected population												
	1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources							
	2. Provision of food relief to families/sectors affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources							
	D. Purchase of Brand New Dump Truck 2 units For Disaster Relief and Rescue Operations	MDRRMO	Jan 2026	Dec 2026		CF 70%			2,600,000.00	2,600,000.00			
	II. QUICK RESPONSE FUND (30%)					CF 30%							
	4,830,479.85												
	RELIEF, REHABILATATION AND RECOVERY												
	A. Project/Activities												
	Purchase of Medical Supplies /personal necessities	MDRRMO	Jan 2026	Dec 2026									
	items & Purchase of Food Items							4,830,479.85		4,830,479.85			
	TOTAL									16,101,599.50			

- After the discussion and since no additional inputs or concerns were raised, the MDC Chairperson, Hon. Ma. Gina E. Merilo, asked for any motion from the council for the approval of the resolution of the DRRM Investment Plan and Budget for CY 2026;





- Thus, on motion of Mr. Paul Kenneth F. Villegas, President of Tanauan People's Council and duly seconded by the Punong Barangay of Sto. Niño, Hon. Alex L. Miralles;

- **A resolution adopting and endorsing to the 17th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No.4, Series of 2025, for the adoption of the 2026 Disaster Risk Reduction and Management Fund (DRRMF) amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety-Nine Pesos and Fifty Centavos (P16,101,599.50);**

- Therefore, the resolution was carried and approved with no objections.

Next, the GAD Focal Person, Ms. Ruth Josephine T. Salubon, was introduced to the council by the MDC Secretary to discuss the Gender and Development Plan and Budget for Calendar Year 2026 of the municipality with the hereunder details, to wit;

PROPOSED GENDER AND DEVELOPMENT PLAN AND BUDGET FOR CY 2026

1. Child and Youth Development Program

Program/Project/Activity	Amount
Crisis Intervention Center/Teen Center (Phase 3)	1,200,000.00
Dietary Supplementation for Day Care Children (24-29mos)	660,000.00
Children's Month Activity	120,000.00
Children's Congress	77,127.90
Recognition & Moving-Up Ceremonies	80,000.00
Counterpart to SOS & RRCY	150,000.00
Supplemental Feeding to 6-23mos malnourished children & pregnant women	400,000.00
Accreditation of Day Care Teachers & Centers/ other related Training	100,000.00

2. Senior Citizens' Welfare Program

Program/Project/Activity	Amount
Procurement of Prescribed Drugs & Medicines	100,000.00
Procurement of Assistive Devices	100,000.00
Reproduction & Distribution of SC Booklets	40,000.00
Awards & Rewards for 90 & 100yo	500,000.00
Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity	1,000,000.00
Death Assistance to SC	400,000.00
Elderly Week Celebration	100,000.00
Quarterly Gender-Responsive Consultation & Inclusive Year-End Evaluation	100,000.00
Capacity Enhancement for FSCAT/SCAT/Veterans	100,000.00

3. **Differently-Abled Welfare Program**

Program/Project/Activity	Amount
Procurement of Prescribed Drugs & Medicines	800,000.00
Procurement of Assistive Devices	667,127.90
Reproduction & Distribution of PWD Booklets	100,000.00
Establishment of Inclusive Learning Resource Center	280,000.00
Quarterly Gender-Responsive Consultation & Inclusive Year-End Evaluation	230,000.00
Awareness and Sensitivity Workshop: Understanding Gender & Disability	230,000.00
PWD Week Celebration & Other Activities	250,000.00
Death Assistance	150,000.00
Improvement of PWD Helpdesk	80,000.00

4. **Special Programs, Projects, and Activities**

Program/Project/Activity	Amount
Bloodletting Program	180,000.00
Nutrition Month Celebration	120,000.00
Capacity Building for BNS & BHW	350,000.00
BNS Meeting, Evaluation of RNET & PNET	55,000.00
Nutrition for All: Gender Sensitive Advocacy	50,000.00
Municipal Scholarship Program	1,500,000.00
Women's Welfare Program	220,000.00
Family Welfare Program	80,000.00
Emergency Assistance Program (AICS)	5,800,000.00
Improvement of NCDC	760,000.00

GRAND TOTAL : P17,129,255.80

- GAD Focal Person, Ms. Salubon, then highlighted some of the PPAs, outlining the specific scope of each of the following programs;
  - **Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity-** Senior Citizens celebrating their 75th birthday next year will receive a complimentary birthday cake from the LGU.



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- **Establishment of Inclusive Learning Resource Center**- The Local Government Unit would be providing a sign language interpreter intended for this purpose at the Tanauan II Central School. She urged the council members to actively disseminate this information within their respective constituents, particularly to individuals and families who have deaf or mute members.

- **Bloodletting Program**- As an incentive for participation, individuals who generously donate blood during the bloodletting activity will receive a package of essential grocery items.

- **Municipal Scholarship Program**- As part of this initiative, each municipal scholar will receive a monthly allowance amounting to One Thousand Pesos. This financial assistance is intended to provide crucial support for their educational expenses.

- **Emergency Assistance Program (AICS)**- Part of this program, the LGU will provide financial aid to support residents affected by unforeseen disasters, such as fire and typhoon victims, with each eligible individual receiving a maximum of Five Thousand Pesos (P5,000.00) in the form of a check. It is important to note that this assistance is available regularly; specifically, individuals are eligible to avail themselves of this assistance every three months following their previous claim.

- From their previous meeting, MDC Chair, Hon. Merilo, shared exciting news regarding healthcare accessibility in Tanauan. She announced that plans are underway to establish a Dialysis Center within the municipality. She further clarified that the financial aspect of the dialysis process has been carefully considered. To ease the burden on patients, payments for dialysis sessions will be automatically charged to PhilHealth.

- Since there were no additional questions and inputs from the council, the MDC Chair Hon. Merilo asked for a motion from the council for the approval of the resolution for the Gender and Development Plan and Budget for CY 2026;

- Thus, on motion of Mr. Cipriano Luna, Jr., President of Sto.Niño Aquatic Integrated Fisherfolk Association, and duly seconded by the Punong Barangay of Limbuhan Daku, Hon. Joel P. Logronio;

- **A resolution adopting the Municipal Gender and Development Plan and Budget of the Municipality for the Calendar Year 2026 amounting to Seventeen Million One Hundred Twenty-Nine Thousand Two Hundred Fifty-Five Pesos and 80/100 Centavos (P17,129,255.80) for the 5% Gender and Development Fund, and endorsing the same to the 17th Sangguniang Bayan for appropriate action;**

- After a proper endorsement and motion for approval, the resolution was carried and approved with no objection.

Eventually, the next presenter, PCPT Carmelo I. Gacho, was introduced to the council to discuss their particular proposed programs and activities under the Peace and Order and Public Safety (POPS) Plan for CY 2026-2028.

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❖ PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2026-2028

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
TANAUAN, LEYTE
CY 2026-2028

POPS Challenges / Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Source	Funding Requirements			
				2026	2027	2028						Year 1	Year 2	Year 3	Total
PEACE AND ORDER															
A. Crime and Disorder															
Presence of Rape Cases	To reduce and prevent occurrences of rape within the municipality	Barangay visitations conducted	CY 2024	Conduct visitations to all 54 barangays	Conduct visitations to all 54 barangays	Conduct visitations to all 54 barangays	Raising awareness on rape cases through the conduct of barangay visitations	Conduct of barangay visitations	Conducted visitations to all 54 barangays	PNP, MSWDO	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		School visitations conducted	CY 2024	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	Raising awareness on rape cases through the conduct of school visitations	Conduct of school visitations	Conducted school visitations	PNP MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
		Number of flyers and IEC materials distributed	CY 2024	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	Distribution of flyers and IEC materials	Distribution of flyers and IEC materials	Distributed flyers and IEC materials	PNP, MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
		Rape cases filed in court	CY 2024	2 Rape cases filed in court	2 Rape cases filed in court	2 Rape cases filed in court	Filing of cases in court	Filing of cases in court for rape incidents	Filed cases in court	PNP MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
Illegal Drugs															
Presence of Illegal Drugs	To promote a drug-free community by addressing illegal drug activities.	No. of barangay visitations and pulong-pulong conducted.	CY 2024	54 barangays	54 barangays	54 barangays	Advocacy activities through conduct of barangay visitations and pulong-pulong.	Campaign against Illegal Drugs through the Conduct of Visitations and Pulong-Pulong in the Barangays.	Visitations and pulong-pulong conducted in 54 barangays	PNP	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Number of IEC materials distributed	CY 2024	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	Printing and Distribution of informative materials to campaign against illegal drugs.	Printing and Distribution of IEC Materials on Anti-Illegal Drugs	IEC materials on anti-illegal drugs printed and distributed	PNP	POPS Fund	80,000.00	50,000.00	50,000.00	180,000.00
		School visitations and symposia conducted	CY 2025	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	Campaign against illegal drugs in schools.	Conduct of Symposia on Anti-Illegal Drugs	School visitations and symposia conducted	PNP	POPS Fund	80,000.00	80,000.00	10,000.00	170,000.00
		Availability of secured storage facilities for anti-illegal drugs documents and evidences"	CY 2024	3 Steel filing cabinets	2 Steel filing cabinets	2 Steel filing cabinets	Procure and install secure storage facilities such as steel filing cabinets to ensure physical security of documents and evidences.	Establishment and Enhancement of Secure Document and Evidence Management System for Anti-Illegal Drugs Operations	Steel filing cabinets procured and installed as secure storage facilities for anti-illegal drugs documents and evidences	PNP	POPS Fund	60,000.00	40,000.00	40,000.00	140,000.00
		BPATs training conducted	CY 2024	1 training per year	1 training per year	1 training per year	Capacity building activity for BPATs	Conduct of BPATs Training	Fully trained BPATs	PNP, BFP & MDRRMO	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Intensified monitoring activities and strengthened force multipliers.	CY 2025	719 barangay tanods	719 barangay tanods	719 barangay tanods	Strengthened force multipliers through Provision of Incentives to Barangay Tanods	Provision of Incentives for Barangay Tanods	Incentives provided to barangay tanods	PNP	SPPA	4,314,000.00	4,314,000.00	4,314,000.00	12,942,000.00
	Identify and rehabilitate employees engaging in illegal drugs activities"	Drug-free workplace	CY 2024	40 LGU officials and employees	40 LGU officials and employees	40 LGU officials and employees	Coordinate with PDEA and other agencies, accredited drug testing laboratories and medical facilities to ensure reliable and confidential testing procedures	Implementation of Random Drug Testing Program for LGU Officials and Employees	Random drug tests conducted to LGU officials and employees	LGU, PNP	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00

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POPS Challenges/ Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
				2026	2027	2028					Source	Year1	Year2	Year3	Total
Threats to the Environment and Human Security															
Presence of Illegal Gambling	To reduce and eventually eliminate illegal gambling activities within the jurisdiction of the LGU	Number of illegal gambling operations identified and shut down within the LGU jurisdiction	CY 2024	54 barangays	54 barangays	54 barangays	Conduct regular and intelligence-driven enforcement operations to identify and dismantle illegal gambling activities.	Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare	Illegal gambling operations identified and dismantled	PNP	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Filing of cases in court	CY 2024	2 cases filed in court	2 cases filed in court	2 cases filed in court	Filing of cases in court	Filing of cases in court for illegal gambling	Decreased of all forms of illegal gambling activities in the municipality	PNP	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00
		Police presence and intensified patroling (mobile foot beat) conducted.	CY 2024	8,640 mobile patrols 6,480 foot/beat patrols	8,640 mobile patrols 6 480 foot/beat patrols	8,640 mobile patrols. 6 480 foot/beat patrols	Intensified patroling and police presence	Conduct of intensified patroling to all barangays and provided police presence to places of convergence	Intensified patroling conducted	PNP	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00
Presence of illegal fishing	To reduce reported incidents of illegal fishing by at least 50% in municipal waters	Seaborne operations conducted	CY 2024	156 seaborne operations	156 seaborne operations	156 seaborne operations	Conduct sustained seaborne patrol	Implementation of sustainable seaborne patrol operations for anti-illegal fishing enforcement in municipal waters	Sustained seaborne patrol operations conducted	PNP LGU FLEET	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
Other Related Peace and Order Concerns that may be deemed necessary															
Capacity-building interventions for Lupong Tagapamayapa in all barangays need to be sustained.	To improve the skills of Lupong Tagapamayapa in settling disputes	Number of KP trainings conducted	CY 2024	1 training per year	1 training per year	1 training per year	Strengthening the Lupong Tagapamayapa at the barangay level	Conduct of training on KP Law and other related matters	KP training conducted	DILG	POPS Fund	20,000.00	50,000.00	20,000.00	90,000.00
Capacitating the PNP with necessary tools and equipment	To improve the conduct of different police activities and police operations	Number of tools and equipments used by every PNP personnel	CY 2024	5 sets of equipmet / tools	5 sets of equipmet / tools	5 sets of equipmet / tools	Capacitating the PNP with necessary tools and equipments	Provisions of necessary tools and equipments for Police Officers	All PNP personnel is provided with the necessary tools and equipment when performing their duties and responsibilities	PNP	POPS Fund	120,000.00	120,000.00	120,000.00	360,000.00
Lack of firearms proficiency training	To enhance firearms proficiency among PNP personnel through training workshop and practical exercises,	Number of firearms proficiency training/exercises conducted	CY 2024	all pnp personnel	all pnp personnel	all pnp personnel	allocate sufficient funding for purchase of bullets for the conduct of firearms proficiency training workshop/exercises	Firearms Proficiency Training Workshop/ Exercises	All PNP personnel have undergone annual firearms proficiency training workshop/exercises	PNP	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00
B. Conflict															
Lack of awareness and information on insurgency and conflict.	To maintain the municipality's insugency-free status. community awareness on insurgency tactics on recruitment	Barangay and school visitations conducted	CY 2024	54 Barangay and 6 school visitations conducted	54 Barangay and 6 school visitations conducted	54 Barangay and 6 school visitations conducted	community awareness on insurgency tactics on recruitment Conduct of brgy and school visitations	Conduct of barangay and school visitations and awareness lectures	Barangay and school visitations conducted	PNP, Philippine Army	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
PUBLIC SAFETY															
C. Road and Vehicle Safety															
Inadequate Knowledge and Uniform Application of Traffic Laws, Rules, and Regulations Among Traffic Enforcers and Volunteers, Resulting in Inconsistent Enforcement, Increased Road Accidents, and Public Distrust in Local Traffic Management.	To conduct capacity-building activities for traffic enforcers and volunteers to improve traffic law enforcement	Traffic enforcers and volunteers trained and oriented on traffic laws, rules, and regulations	2023	1 training conducted	1 training conducted	1 training conducted	Conduct regular capacity-building workshops and refresher courses for traffic enforcers and barangay volunteers. Utilize practical simulations and scenario-based training to improve enforcement skills.	Conduct trainings for Traffic enforcers and volunteers on traffic laws, rules, and regulations	Traffic enforcers and volunteers trained and oriented on traffic laws	PNP, MDRRMO, LGU Traffic Enforcers, barangays	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00

- After his presentation, he clarified the procedure for utilizing the 911 emergency hotline. Upon dialing 911, the call is initially routed to Camp Crame, the national headquarters of the Philippine National Police. Subsequently, personnel at Camp Crame assess the nature of the emergency and gather essential information, such as the caller's location and the type of assistance needed, and eventually will redirect the call to the appropriate PNP office within the caller's municipality. The Chief noted that the actual response time is within five minutes but may vary depending on the geographical distance and specific location of the incident, which can influence the dispatch and arrival of police units.

- On behalf of the Tanauan PNP Station, Chief Gacho formally expressed profound gratitude to the Honorable Municipal Mayor for her steadfast support of the organization, particularly the generous funding for their programs. In acknowledgment of this invaluable support, the Tanauan PNP Station pledges to deliver exemplary service to the community, thereby enhancing public safety and security.

Meanwhile, FO1 Roel Joseph Baclay (BFP Representative) was then introduced to the council to discuss and present their programs and activities under fire safety.

D. Emergency/Crisis Management and Fire Safety																
Lack of participation of residents in the barangays during conduct of seminars and drills	To improve the capacity and preparedness of residents in the barangay	Fire Safety Preparedness Trainings and Seminars conducted	CY 2024	1 Fire Safety Preparedness Training and Seminar	1 Fire Safety Preparedness Training and Seminar	1 Fire Safety Preparedness Training and Seminar	Capacity building activity for residents in the community	Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies	Fire Safety Preparedness Trainings and Seminars conducted	BFP	POPS Fund	35,000.00	35,000.00	35,000.00	105,000.00
D. Emergency/Crisis Management and Fire Safety																
Limited fire safety awareness and consciousness	To provide fire prevention information and fire safety consciousness to the community	1000 IEC materials distributed	CY 2024	300 IEC materials developed and distributed	400 IEC materials developed and distributed	300 IEC materials developed and distributed	Conduct house to house distribution of IEC materials and in strategic locations.	Printing and distribution of IEC materials	IEC materials distributed	BFP	POPS Fund	12,000.00	12,000.00	12,000.00	36,000.00
	To effectively promote fire safety awareness, particularly in areas where large number of people gather.	162 advocacy tarpaulins hanged/posted	CY 2025	54 advocacy tarpaulins	54 advocacy tarpaulins	54 advocacy tarpaulins	Conduct of intensified fire safety awareness dissemination	Printing and posting of tarpaulins	Advocacy Tarpaulins Hanged/Posted	BFP	POPS Fund	15,000.00	15,000.00	15,000.00	45,000.00
	To control potential fire dangers and suppress fire outbreaks.	3972 Fire Safety Inspection Certificates released	CY 2024	1200 Fire Safety Inspection Certificates	1320 Fire Safety Inspection Certificates	1452 Fire Safety Inspection Certificates	Conduct of intensified fire safety inspections within AOR.	Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates	Inspection conducted and Fire Safety Inspection Certificates Released	BFP	POPS Fund	10,000.00	10,000.00	10,000.0000	30,000.00
	To enhance public knowledge and consciousness regarding fire safety and prevention.	Number of stakeholders/ community invited/participated in the observance of Fire Prevention Month	March 2025	100% attendance of invited participants	100% attendance of invited participants	100% attendance of invited participants	Invitation to different stakeholders/members of the community for the Fire Prevention Activities	Kick-Off Fire Prevention Month Activities & Community Relations Week- Open House Activity	100% of invited participants attended the activity	BFP	POPS Fund	75,000.00	75,000.00	75,000.00	225,000.00
Functionality of the Peace and Order and Public Safety Cluster needs to be improved	To improve the level of functionality of MPOC and MADAC	Number of meetings conducted	CY 2024 assessment conducted for CY 2023 performance	4 regular meetings	4 regular meetings	4 regular meetings	Compliance of laws and directives, monitoring updates delivered during regular meetings	Conduct of MPOC and MADAC meetings	regular meetings conducted	LGU, DILG	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00
	To ensure the formulation and implementation of POPS Plan	POPS Plan and Budget prepared and monitores	CY 2023-CY 2025	1 POPS Plan implemented and monitored	1 POPS Plan implemented and monitored	1 POPS Plan implemented and monitored	Operation of MPOC and MADAC	POPS Plan and Budget preparation and monitoring of implementation	POPS Plan 2026-2028 monitored	LGU, DILG	POPS Fund	10,000.00	10,000.00	30,000.00	40,000.00
Limited mobility of peace and order personnel	To improve mobility and response time of peace and order personnel to enhance public safety and reduce crime	3 units Motorcycle procured, registered, and operational	CY 2023-CY 2025	1 unit Motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	Determine specifications and quantity of motorcycles required; Establish a maintenance schedule to ensure vehicle longevity and reliability; Implement monitoring and evaluation to assess the impact on response times and public safety.	Procurement and deployment of motorcycle for peace and order	Motorcycle procured, registered, and operational	LGU, PNP, BFP	POPS Fund	₱ 100,000.00	₱ 100,000.00	₱ 100,000.00	₱ 300,000.00
											SPPA	4,314,000.00	4,314,000.00	4,314,000.00	12,942,000.0
											POPS Fund	1,167,000.00	1,147,000.00	1,067,000.00	3,371,000.0
											Total	5,481,000.00	5,461,000.00	5,381,000.00	16,313,000.0

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- On behalf of the entire department, FO1 Baclay extended heartfelt gratitude to the esteemed Municipal Mayor for her steadfast, continuous support and fund allocation designated for their various programs and initiatives aimed at enhancing community safety with a total amount of One Million One Hundred Sixty-Seven Thousand Pesos (₱1,167,000.00), another attribution for the POPS Plan is the incentives for Barangay Tanods provided by the LGU amounting to Four Million Three Hundred Fourteen Thousand Pesos (₱4,314,000.00) under the General Fund on Special Programs, Projects and Activities (SPPAs). Moreover, they would work diligently and cohesively to ensure the safety and well-being of all citizens.

- Since no further discussion and comments from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo, asked a motion from the council for the two (2) resolutions;



- For the first resolution, on motion of the President of Brgy. San Miguel Women's Association, Ms. Jennifer I. Bilbao, and duly seconded by the rest of the members of the council;

- **A resolution adopting and endorsing to the 17th Sangguniang Bayan the Municipal Peace and Order Council's Resolution No.03, Series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Year 2026-2028 of the Municipality of Tanauan, Leyte;**

❖ PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET FOR CY 2026

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET, CY 2026
TANAUAN, LEYTE

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2026	SOURCE OF FUNDS
A. CRIMES AND DISORDER					
1. PRESENCE OF RAPE CASES					
Conduct of barangay visitations	Conducted visitations to all 54 barangays	No. of barangays visited	54 brgys	30,000.00	POPS Fund
Conduct of school visitations	Conducted school visitations	No. of school visited	3 elementary schools per district and 4 High Schools visited	10,000.00	POPS Fund
Distribution of flyers and IEC materials	Distributed flyers and IEC materials	No. of flyers and IEC materials distributed	1200 flyers and IEC materials distributed	10,000.00	POPS Fund
Filing of cases in court for rape incidents	Filed cases in court for rape incidents	No. of cases filed	2 Rape cases filed in court	10,000.00	POPS Fund
2. PRESENCE OF ILLEGAL DRUGS					
Campaign against Illegal Drugs through the Conduct of Visitations and Pulong-Pulong in the Barangays.	Visitations and pulong-pulong conducted in 54 barangays	No. of barangay visitations and pulong-pulong conducted	54 Barangays	30,000.00	POPS Fund
Printing and Distribution of IEC Materials on Anti-Illegal Drugs	IEC materials on anti-illegal drugs printed and distributed	No. of IEC materials distributed	1200 flyers and IEC materials distributed	80,000.00	POPS Fund
Conduct of Symposia on Anti-Illegal Drugs	School visitations and symposia conducted	No. of schools visitations and symposia conducted	3 elementary schools per district and 4 High Schools visited	80,000.00	POPS Fund
Establishment and Enhancement of Secure Document and Evidence Management System for Anti-Illegal Drugs Operations	Steel filing cabinets procured and installed as secure storage facilities for anti-illegal drugs documents and evidences	No. of steel filing cabinets procured and installed	3 Steel filing cabinets	60,000.00	POPS Fund
Conduct of BPATs Training	Fully trained BPATs	No. of BPATs training	1 training per year	30,000.00	POPS Fund
Provision of Incentives for Barangay Tanods	Incentives provided to barangay tanods	No. of Brgy. Tanods	719 barangay tanods	4,314,000.00	SPPA
Implementation of Random Drug Testing Program for LGU Officials and Employees	Random drug tests conducted to LGU officials and employees	No. of LGU officials and employees tested for drugs	40 LGU officials and employees	20,000.00	POPS Fund
3. PRESENCE OF ILLEGAL GAMBLING					
Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare	Illegal gambling operations identified and dismantled	No. of barangays conducted with anti-illegal gambling operations	54 barangays	30,000.00	POPS Fund
Filing of case in court for illegal gambling	Decreased of all forms of illegal gambling activities in the municipality	No. of cases filed	2 cases filed in court	20,000.00	POPS Fund
Conduct of intensified patrolling to all barangays and provided police presence to places of convergence	Intensified patrolling conducted	No. of barangay patrols conducted	8,640 mobile patrols, 6,480 foot/beat patrols	100,000.00	POPS Fund
4. PRESENCE OF ILLEGAL FISHING					
Implementation of sustainable seaborne patrol operations for anti-illegal fishing enforcement in municipal waters	Sustained seaborne patrol operations conducted	No. of seaborne operations conducted	156 seaborne operations	30,000.00	POPS Fund
5. OTHER RELATED PROGRAMS					
Conduct of training on KP Law and other related matters	KP training conducted	No. of KP trainings conducted	1 training/year	20,000.00	POPS Fund
Provisions of necessary tools and equipments for Police Officers	All PNP personnel is provided with the necessary tools and equipment when performing their duties and responsibilities	No. of tools and equipment provided to PNP personnel	5 sets of equipment/tools	120,000.00	POPS Fund
Firearms Proficiency Training Workshop/ Exercises	All PNP personnel have undergone annual firearms proficiency training workshop/exercises	No. of trained PNP personnel	All PNP personnel	100,000.00	POPS Fund
B. CONFLICT					
Conduct of barangay and school visitations and awareness lectures	Barangay and school visitations conducted	No. of barangay and school visitations conducted	54 Barangay and 6 school visitations conducted	10,000.00	POPS Fund
PUBLIC SAFETY					
C. ROAD AND VEHICLE SAFETY					
Conduct trainings for Traffic enforcers and volunteers on traffic laws, rules, and regulations	Traffic enforcers and volunteers trained and oriented on traffic laws	No. of trainings conducted	1 training conducted	100,000.00	POPS Fund
D. EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY					
Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies	Fire Safety Preparedness Trainings and Seminars conducted	No. of Fire Safety Preparedness Training and Seminar conducted	1 Fire Safety Preparedness Training and Seminar	35,000.00	POPS Fund
Printing and distribution of IEC materials	IEC materials distributed	No. of IEC materials distributed	300 IEC materials developed and distributed	12,000.00	POPS Fund
Printing and posting of tarpaulins	Advocacy Tarpaulins Hanged/Posted	No. of advocacy tarpaulins hanged/posted	54 advocacy tarpaulins	15,000.00	POPS Fund
Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates	Inspection conducted and Fire Safety Inspection Certificates Released	No. of Fire Safety Inspection certificates issued	1200 Fire Safety Inspection Certificates	10,000.00	POPS Fund
Kick-Off Fire Prevention Month Activities & Community Relations Week- Open House Activity	100% of invited participants attended the activity	No. of attendance of invited participants	100% attendance of invited participants	75,000.00	POPS Fund
Conduct of MDOC and MADAC meetings	Regular meetings conducted	No. of Council meetings conducted	4 regular meetings	20,000.00	POPS Fund
POPS Plan and Budget preparation and monitoring of implementation	POPS Plan 2026-2028 monitored	POPS Plan 2026-2028 monitored	1 POPS Plan implemented and monitored	10,000.00	POPS Fund
Procurement and deployment of motorcycle for peace and order	Motorcycle procured, registered, and operational	No. of motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	100,000.00	POPS Fund
			TOTAL	4,314,000.00	SPPA
				1,167,000.00	POPS FUND
				5,481,000.00	

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- For the second resolution, on motion of Ms. Frumencia P. Maca, President of Sta Cruz Women's Fisherfolk Association, and duly seconded by Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr.;

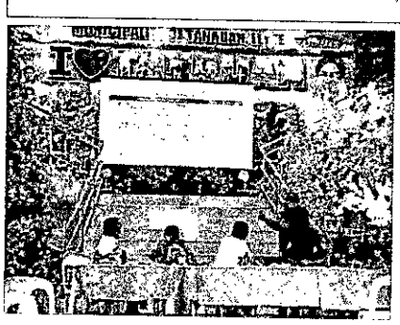
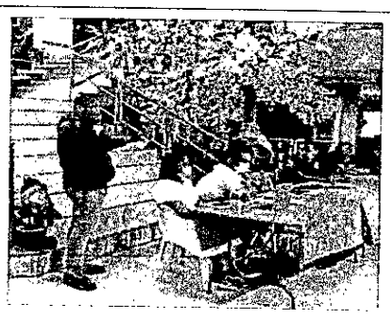
- **A resolution adopting and endorsing to the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, the Municipal Peace and Order Council's Resolution No.04, Series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for Calendar Year 2026 amounting to One Million One Hundred Sixty-Seven Thousand Pesos (P1,167,000.00);**

- With no objections, the resolutions were duly approved.

The next agenda was discussed by the Municipal Planning and Development Coordinator, EnP Arturo B. Perez, Jr. He presented the Programs/Projects/Activities under 20% Municipal Development Fund for CY 2026 as follows;

20% MUNICIPAL DEVELOPMENT FUND (MDF) FOR CY 2026

	PROGRAMS/PROJECTS/ACTIVITIES	TOTAL PROJECT COST
1.	INSTALLATION OF SOLAR STREETLIGHTS (Phase 6) Barangay Pago - Barangay Guingauan	₱ 4,350,000.00
2.	INSTALLATION OF SOLAR COLONIAL LAMP for BRIDGES ALONG NATIONAL HIGHWAY (Phase 1)	1,350,000.00
3.	PERIPHERY IMPROVEMENT AND SECURITY ENHANCEMENT OF THE SANITARY LANDFILL (Phase 1)	1,500,000.00
4.	CONSTRUCTION OF BOUNDARY ENCLOSURE FOR THE ENTIRE OLD AND NEW SLAUGHTERHOUSE TO SECURE THE AREA (Phase 1)	2,662,000.00
5.	CONSTRUCTION OF TB DOTS FACILITY	2,000,000.00
6.	CONSTRUCTION OF PERIMETER LAYER NICHES	1,200,000.00
7	PROCUREMENT OF HIGH QUALITY PALAY SEEDS FOR DISTRIBUTION FOR QUALIFIED FARMERS IN THE MUNICIPALITY	₱ 5,000,000.00
8	LIVELIHOOD SUPPORT FUND FOR CROP PRODUCTION THROUGH PALAY TRADING	2,000,000.00
9	ESTABLISHMENT OF TECHNO DEMO FARM FOR HIGH VALUE COMMERCIAL CROPS (HVCC)	180,000.00
10	SUPPORT FUND FOR BARANGAY DEVELOPMENT PROJECTS FOR TEN (10) BARANGAYS @ ₱150,000.00/Brgy.	1,500,000.00
11	ADDITIONAL FUND FOR SAFE CLOSURE AND REHABILITATION OF OPEN DUMPSITE	1,000,000.00
12	ADVANCE WASTE SOLUTION EQUIPMENT FOR SOLID WASTE MANAGEMENT PROGRAM	31,500,000.00
13	CONSTRUCTION OF WEIGHING BRIDGE FOR SANITARY LANDFILL	1,500,558.00
	TOTAL	₱ 55,742,558.00


- For item number eight, the MDC Chair Honorable Merilo announced a forthcoming initiative to establish a warehouse within the municipality. Recognizing the economic challenges faced by local farmers who often receive low prices for their palay, the Local Government Unit (LGU) will directly purchase their produce. This facility will serve as a central storage point for palay (unmilled rice), strategically reserved for distribution to residents during times of calamities and emergencies.



- Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr., inquired as to whether the proposed warehouse would extend beyond the municipality's borders to support neighboring communities in need.

- In response, the MDC Chair Honorable Merilo clarified that the intended scope of the warehouse facility is exclusively for the benefit of the municipality's residents.



- In addition, she mentioned that based on information provided by the Municipal Agriculture Office, the Local Government Unit (LGU) currently has an adequate supply of fertilizer. Consequently, the decision was made not to allocate funds for a fertilizer subsidy in the budget since the fertilizers are sufficient to meet the needs of local farmers.

- Since no questions and concerns from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo, asked a member from the council for the resolution;

- Thus, on motion of the Punong Barangay of Sacme, Hon. Marites B. Salvaña and duly seconded by the Punong Barangay of Mohon, Hon. RJ Frank M. Soliva;

- **A resolution approving and adopting the priority programs/projects/activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2026 with the total amount of Fifty-five Million Seven Hundred Forty-two Thousand Five Hundred Fifty-Eight Pesos (P55,742,558.00), and the same be endorsed to the 17th Sangguniang Bayan for approval;**

He then proceeded to present to the council the Proposed Annual Investment Program (AIP) for CY 2026 of the municipality, composed of four sectors. In summary, the table below shows the budgetary requirements for each sector.

ANNUAL INVESTMENT PROGRAM (AIP)
for Calendar Year 2026
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget / Items	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 79,190,745.93	42,867,855.20	16,508,141.62	2,272,247.62	140,838,990.37	18.45
Maintenance & Other Operating Expenses	₱ 43,561,915.55	70,649,754.75	24,390,812.65	12,919,075.81	151,521,558.76	19.85
Capital Outlay	₱ 8,291,000.00	79,443,558.00	375,288,920.00	7,820,000.00	470,843,478.00	61.69
TOTAL	₱ 131,043,661.48	192,961,167.95	416,187,874.27	₱ 23,011,323.43	₱ 763,204,027.13	100%

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 79,190,745.93	₱ 43,561,915.55	₱ 8,291,000.00	131,043,661.48	17.17
Social	42,867,855.20	70,649,754.75	79,443,558.00	192,961,167.95	25.28
Economic	16,508,141.62	24,390,812.65	375,288,920.00	416,187,874.27	54.53
Other Services	2,272,247.62	12,919,075.81	7,820,000.00	23,011,323.43	3.02
TOTAL	₱ 140,838,990.37	₱ 151,521,558.76	₱ 470,843,478.00	₱ 763,204,027.13	100%

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- SB Chairman on Committee on Finance, Budget and Appropriations, Hon. Quintin T. Octa Jr, inquired about the proposed Construction of a Multipurpose Building at the Public Market, noting that Phase 1 is budgeted at 50 Million Pesos. Given the plan for a subsequent Phase 2 with a 100 million pesos budget, he questioned whether the Annual Investment Plan (AIP) would need to be modified since it currently reflects only the 50 million pesos allocated for Phase 1, and if so, whether it would be amended to include the additional 100 million pesos required for Phase 2 of the said project. It was noted that there might be an additional ₱100,000,000.00 for the construction of the multi-purpose building at the market.

- MDC Secretary, Mr. Perez, stated that the Municipal Development Council is anticipated to convene soon, and he guaranteed that his comments would be taken into consideration.

- The MDC Chairperson, Hon. Merilo, informed the council that the plan includes a centralized air conditioning system for the municipal hall, with a designated budget allocation.

- Since no additional inputs and concerns from the council, she then made a motion from the council for the approval of the Annual Investment Program (AIP) CY 2026 of the municipality;

- Thus, on motion of the President of Cabuynan Integrated Fisherfolk Association, Ms. Emerenciana D. Lerios and duly seconded by the Punong Barangay of Arado, Hon. Carlito O. Olimberio;

    - **A resolution endorsing and recommending approval to the 17th Sangguniang Bayan of the Proposed Annual Investment Program (AIP) for the Calendar Year 2026 of the municipality of Tanauan, Leyte;**

    - Subsequently, the MDC Secretariat, Mr. Perez, introduced the next presenter, Mr. Ermel Milo A. Pilola, Municipal Budget Officer, to finally discuss in detail the Annual Budget for CY 2026.

    - Mr. Ermel Milo A. Pilola pleasingly greeted everyone present in the meeting and proceeded to his presentation.

ANNUAL BUDGET FOR CALENDAR YEAR 2026

SOURCES OF FUND

ESTIMATED INCOME	AMOUNT
Local Sources	₱ 43,319,200.00
NTA	278,712,790.00
TOTAL	₱ 322,031,990.00

A. Statutory and Mandatory Obligations	
- 20% Mun. Development Fund	55,742,558.00
- 5% Calamity Fund	16,101,599.50
- 5% Gender & Devt	
1% Senior Citizen	3,654,849.00
1% PWD	2,787,127.90
1% LCPC	2,787,127.90
Aid to 54 Barangays	54,000.00
TOTAL MANDATORY OBLIGATIONS	81,127,262.30

B. Personal Services	Regular	Casual	TOTAL
-Mayor's Office	15,730,369.10	7,062,541.90	22,792,911.00
-SB	24,698,397.66	4,016,195.40	28,714,593.06
- MPDC	3,822,335.88	291,871.10	4,114,206.98
-MCR	2,883,151.96		2,883,151.96
-BUDGET	2,363,445.18	286,871.10	2,650,316.28
-ACCOUNTING	4,872,249.36	286,871.10	5,159,120.46
-MTO	6,108,960.09	1,120,175.50	7,229,135.59
-ASSESSOR	4,004,075.29	286,871.10	4,290,946.39
-ENGINEERING	4,537,555.34		4,537,555.34
-MSWD	4,591,442.96	301,729.66	4,893,172.62
-DA	4,100,209.84	1,065,557.70	5,165,767.54
-RHU	11,212,689.48	1,225,496.10	12,438,185.58
-MDRRMO	1,725,814.32	546,433.30	2,272,247.62
-CEMETERY	1,058,096.94		1,058,096.94
- MENRO	651,220.62	519,124.40	1,170,345.02
-MARKET	2,443,848.96	519,124.40	2,962,973.36
-SLAUGHTERHOUSE	261,183.42		261,183.42
- Terminal Leave, Monetization, C.N.A. Benefits of Retired Employees			1,356,364.21
Total Personal Services	95,065,046.39	17,528,862.76	113,950,273.36

D. Maintenance & Other Oprtg. Expenses	
-Mayor's Office	28,079,915.18
-SB	3,751,120.00
-MPDC	355,244.50
-MCR	402,665.67
-BUDGET	458,087.76
-ACCOUNTING	580,708.99
-TREASURY	1,046,502.43
-ASSESSOR	592,849.00
-ENGINEERING	319,028.00
-MSWD	481,000.00
-AGRICULTURE	640,240.00
-RHU	2,739,000.00
-MARKET	2,500,740.00
-SLAUGHTERHOUSE	401,445.24
-CEMETERY	132,000.00
-DILG	186,750.00
-MTC	51,700.00
-MENRO	1,534,690.00
-MDRRM	36,300.00
-GSO	3,855,000.00
TOTAL MOOE	48,144,986.77

	SPECIAL PROGRAM, PROJECTS AND ACTIVITIES		
MO	KALAHI CIDDS PROGRAM		
	- Office Supplies		30,000.00
	- Travelling Expense		300,000.00
MO	People's Law Enforcement Board		
	-Other Maint. & Oprtg. Expenses		15,000.00
MO	Financial Aid for Brgy. Tanod		
	- Other MOOE		54,000.00
MO	Barangay Volunteer Workers Program		
	- Other MOOE		7,039,500.00
	- Donation (Death Assistance)		200,000.00
	-Loyalty Recognition Incentive		300,000.00
MO	Pintados Festival and Other related activities		400,000.00
mo	Year-end Socio Cultural Activities		100,000.00
MO	Year-end Assessment and Evaluation Activities		300,000.00
MO	Financial Assistance for Licensure Examination Review		480,000.00
MO	WAR Veterans Assistance (Ord. # 2024-26		100,000.00
MO	Public Library and TechMEd Program	Travelling Exp.	50,000.00
		Training Exp.	20,000.00
		Semi-Expendable	100,000.00

MO/PESO	Special Program for Employment of Students (SPES)		
	- Other General Services		2,889,270.00
MO	Security Services for Market, Slaughterhouse, MRF & CIC		
	- Security Services		4,444,272.12
MO	National/Local Election related Activities		
	Food Expense		100,000.00
MO	Barangay Activities		
	- Food Expense		100,000.00
PGPS	Peace And Order and Public Safety Program		1,167,000.00
	Confidential fund		180,000.00
MO	Tanauan Day Celebration and Other Related Activities		3,500,000.00
MO	Tanauan Day Sports Activities/Events		460,000.00
	General Services		
	GENERAL SERVICES PROGRAM		
	A. Parks/Plaza Beautification, Maintenance and Janitorian Services		
	- Other Supplies Expense		250,000.00
	- Other MOOE		60,000.00
	B. Street Lighting and Electrical		
	- Other Supplies Expense		200,000.00
	* Maintenance of Streetlights		300,000.00
	C. Public Building and Facilities		
	- Rep./Maint. of Buildings & Other Structures		300,000.00
	- Other Supplies Expense		200,000.00
	* Maintenance Of Septic Tank		100,000.00
	D. Roads and Utilities Maint. & Services Prog.		
	- Other Supplies Expense		200,000.00

	Conservation and Preservation of Cultural Heritage Property		100,000.00
	TRAFFIC LAW ENFORCEMENT SERVICES PROGRAM		
	- Other Supplies Expense		20,000.00
	OPERATION OF FORCE MULTIPLIERS		
	- Other General Services		240,000.00
	- Other Supplies Expense		30,000.00
MPDC	Incentive for Civil Society Organizations (CSOs Participation in the Lsb)	Donation	100,000.00
MPDC	Local Project Monitoring Council and Evaluation	Food Expense	20,000.00
MTO	Tax Campaign Program		
	- Other Maint. & Oprtg. Exp.		50,000.00

MASSO		
	Documentation of LGU-Owned/Acquired Properties	
	a. Land Titling of LGU owned properties	
	- Other MOOE	110,000.00
	b. General Revision of Books	
	- Office Supplies	294,720.00
	- Other MOOE	100,000.00
	c. Reloration/Consolidation Survey	
	- Survey Expense	55,000.00
	Kasalan ng Bayan Program (Ord. #2014-18)	
	- Food Expense	200,000.00
	- Office Supplies	10,000.00
	- Other MOOE	20,000.00

	Municipal Youth Development Program		
	- Office Supplies		20,000.00
	- Semi Expendable ICT Eqpt,		70,000.00
	- Semi ExpendableFurniture & Fixtures		40,000.00
	- Travelling Expense		50,000.00
	- Training Expense		25,000.00
	Youth Leadership Trainings		500,000.00
MAO	AGRI-FISHERY RELATED PROGRAM & PROJECTS		
	- Other Professional Services		24,000.00
	- Repair & Maint. Of Watercrafts		100,000.00
	- Other Supplies Expense		100,000.00

CAPITAL OUTLAY		
Mayor's Office	Office Carpet for MO & SB	500,000.00
	Purchase Of 10 units Aircon	1,150,000.00
MACCO	Motor Vehicle	1,350,000.00
SB	Procurement of Aircon	110,000.00
	Photocopier Machine	150,000.00
MPDC	Floor Mounted Aircon	110,000.00
	1 Unit Printer 3n1 I(A-3)	51,000.00
MTO	ICT Equipment	150,000.00
	Cash Vault	100,000.00
	Floor Mounted Aircon	110,000.00
ASSESSOR	Service Vehicle (Motorcycle)	85,000.00
	Improvement and Expension of Office	1,200,000.00
DILG	Floor Mounted Aircon	90,000.00
MHO - Procurement of Generator (Malagulcay)		200,000.00
Construction of Generator House		300,000.00
TOTAL CAPITAL OUTLAY		5,656,000.00

SUMMARY OF THE ANNUAL BUDGET CY 2026

STATUTORY & MANDATORY OBLIGATIONS	81,127,262.30
PERSONAL SERVICES (PS)	113,950,273.36
MOOE	48,144,986.77
SPPA's	73,153,467.57
CAPITAL OUTLAY	5,656,000.00
TOTAL	322,031,990.00



- Right after the discussion, the MDC Chair Hon. Merilo made a motion for the adoption and approval of the Annual Budget CY 2026 of the municipality since no concerns were raised from the council.

- Thus, on motion of Ms. Virginia R. Estrella, President of Sacme Primetown Farmers Association and duly seconded by the Punong Barangay of Canramos, Hon. Fred C. Nirza;

- **A resolution requesting approval and adoption by the 17th Sangguniang Bayan of the Proposed Fiscal Year 2026 Annual Budget of the Municipality of Tanauan, Leyte, in the total amount of Three Hundred Twenty-Two Million Thirty-One Thousand Nine Hundred Ninety Pesos (P322,031,990.00);**

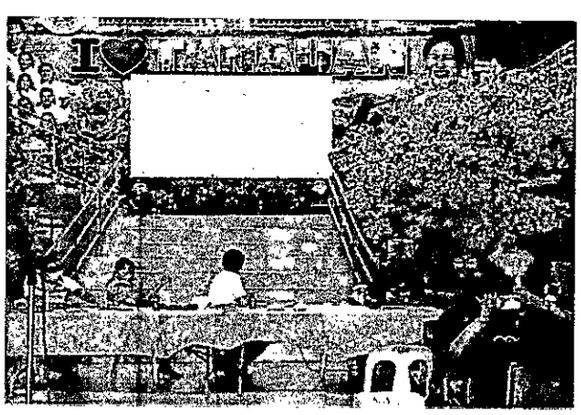
OTHER MATTERS:

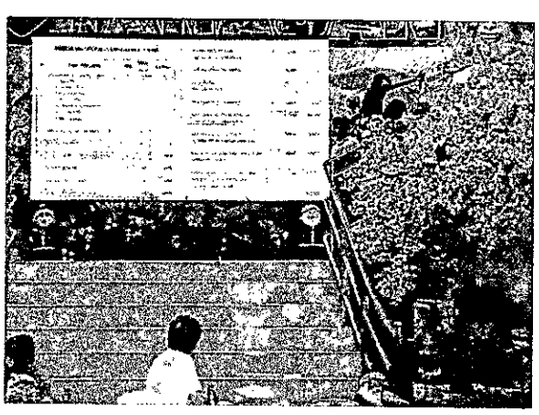
- MDC Secretary Mr. Perez welcomed again MDRRMO Mr. Ricardo Alejo N. Mazo to discuss and present the reprogram of special trust fund from the years 2021,2022,2023, and 2024.

- Mr. Mazo briefly discussed with the council the MDRRMO proposed reprogram from the unexpended balance for the years 2021,2022,2023, and 2024 under the special trust fund.

PROPOSED RE-PROGRAM FROM 2021, 2022, 2023 & 2024 SPECIAL TRUST FUND

No.	Programs/Projects/Activities	Units	Estimated Cost/Unit	Total Amount
1	Mobile Base Radio for 12 Emergency Response Vehicle	12	36,000.00	432,000.00
	5 - Hyundai MPV			
	2 - Autolift Rescue Vehicle			
	1 - Nissan Urvan Ambulance			
	1 - Senior Citizen Mobile			
	1 - Commuter Emergency Response Vehicle			
	1 - Pick up (rescue vehicle)			
	1 - Mass transport vehicle			
2	Radio Base VHF (for Brgy. Solano & Back up Base Radio for MDRI	2	85,000.00	170,000.00
3	Weather Monitoring Device 5S"	2	35,000.00	70,000.00
4	Rescue Throw Bag with 50/70/95ft Length Rope (Heavy Duty)	4	2,250.00	9,000.00
5	ICPR Manikin set (Heavy duty)	2	65,000.00	130,000.00
6	Trauma and first Aid Kit for emergency	2	5,000.00	10,000.00
7	Modular Tent 2.40 x2.40 x 180cm, 5-6 persons Capacity	20	9,500.00	190,000.00
8	Personal Protective Gear for BOMA Team	16	5,000.00	80,000.00
	(High Visibility Vest, Safety Helmet, Safety Shoes)			
9	Rapid Damage assessment Device (Heavy Duty)	1	80,000.00	80,000.00
10	Purchase of Mini Bus	1	4,700,000.00	4,700,000.00
	(for evacuation and relief operations)			
11	Emergency Alarm System(requested by schools)	20	2,500.00	50,000.00
12	Air Lifting bag, 30 to 70 tons lifting capacity (heavy duty)	1	400,000.00	400,000.00
	used for vehicular accidents and collapsed structures			
13	Portable Power Station, 1500 - 1550 Wh Capacity	2	70,000.00	140,000.00
	Output (600W) - 650W), (For emergency response operations)			
14	Purchase of Solar Power as Emergency Back Up Power during Calamity	1	500,000.00	500,000.00
	(for Emergency Operations Center)			
15	Fund for the Constructions of Flood Control Project from Barangay		2,183,622.22	2,183,622.22
	Mohon to Brgy. Bislig, Brgy. Buntay and Brgy. Canramos			
	(Subject to Formulation of Master Plan)			
				9,144,622.22





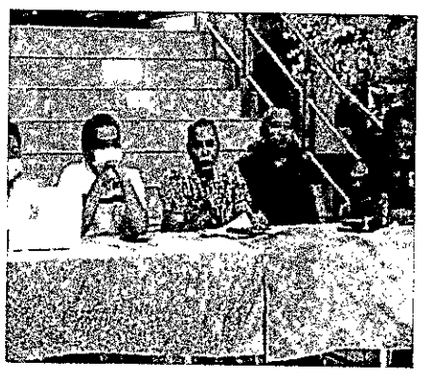
- After the presentation, since no further inputs and queries from the council, the MDC Chairperson, Hon. Merilo, made a motion from the council;
- On motion of Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr., and duly seconded by Punong Barangay of Canbalisara, Hon. Jessie C. Molon;
- **A resolution adopting and endorsing for submission to the 17th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No.05, series of 2025, for the approval of Reprogrammed programs, projects, and activities from the 2021-2024 Trust Fund for Nine Million One Hundred Forty-Four Thousand Six Hundred Twenty-Two Pesos and Twenty-Two Centavos;**

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- MDC Chair Hon. Merilo announced that the Local Government Unit (LGU) plans to acquire a coaster vehicle. This vehicle will primarily serve to transport VIPs, special guests, and Punong Barangays, facilitating their participation in official functions and events.

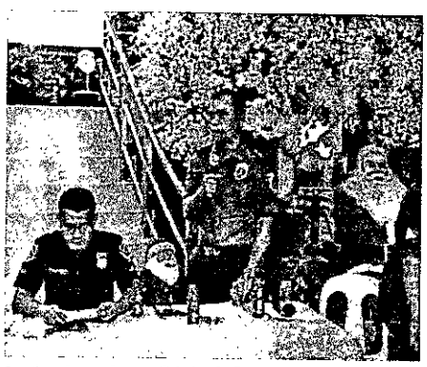
- BPLO Designate, Mr. Rodele Maceda, reminded the body of Memorandum No. 16, series 2025, which was issued to barangay treasurers and secretaries. The memorandum concerns the integration of barangay business clearances and outlines the roles and responsibilities of the barangay in this process. He urged all barangays to compile a comprehensive list of their business establishments, including motorcycle services, and submit it by December 15 of this year. In line with the ease of doing business initiatives, as mandated by the Department of Interior and Local Government (DILG) memorandum and municipal ordinance, barangays are required to integrate their business clearance processes into the licensing system. He strongly encouraged the Punong Barangays to adhere to this directive without delay. For any clarifications or further inquiries, they were advised to directly coordinate with the Licensing Office, which would then arrange a visit to the barangay concerned to discuss the full scope and implications of the memorandum.

- The Honorable Mayor took the floor to bring to everyone's attention an important update regarding the LGU's Municipal Scholarship Program. She announced that, as of the current date, there are still 30 open slots awaiting deserving applicants to avail of this educational opportunity. She specifically requested their assistance in identifying potential candidates who are currently pursuing their studies and who meet the criteria to become beneficiaries of this program. To facilitate the application process, she advised that anyone known to the council members who fits the qualifications should be directed to the Mayor's Office.





- President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna raised a concern regarding public safety, specifically focusing on the prevalence of underage individuals operating motorcycles without the required licenses. He inquired whether the Philippine National Police (PNP) has implemented any measures or actions to address this issue.



- Chief Carmelo Gacho has announced that the Tanauan PNP Station is actively collaborating with the Municipal Traffic Office, facilitated by Mr. Mesias, to thoroughly evaluate and implement effective solutions for the ongoing issue. He urged the council, particularly the Punong Barangays, to advise their constituents, especially parents, to take a proactive role in educating their respective communities and to discourage and prevent underage individuals from driving motorcycles without a license, as their age and lack of expertise could lead to vehicular accidents. By fostering a community-wide understanding of these risks and promoting responsible behavior, Chief Gacho hopes to mitigate the incidence of such accidents and ensure safer roads for everyone.

- Mr. Luna raised a concern regarding the distribution of artificial habitats, specifically jackstone modules, to the six coastal barangays. He expressed his disappointment that his own barangay, despite being one of the designated coastal communities, did not receive the intended benefits of this project. Consequently, Mr. Luna directed an inquiry to the Local Government Unit (LGU), seeking guidance and clarification on the most appropriate course of action, and ensuring that his barangay could also participate in and benefit from the artificial habitat initiative.

- MDC Chair Hon. Merilo acknowledged Mr. Luna's concern and recommended immediate coordination with Ms. Susana Miranda at the Municipal Agriculture Office.

- Mr. Perez, MDC Secretary, emphasized the necessity for him to coordinate directly with the Agriculture Office, specifically through Ms. Susana Miranda, as they are the designated implementing office for the project.

- Finally, Mr. Luna brought up an issue concerning the public market's roof walkway. He noted that during rainfall, water leaks into the market from the sides of the roof. He then inquired whether the Local Government Unit (LGU) has any plans or initiatives to address and resolve this problem at the market.

- MDC Chair Hon. Merilo responded, clarifying that the issue he raised is already incorporated into the public market's major repair project. She specified that the project, encompassing significant structural improvements, is scheduled to undergo public bidding on October 21, 2025. Moreover, she emphasized that the issue of the leaking roof walkway has been explicitly included in the project's design and scope.

V. Adjournment

- The MDC Chairperson, Hon. Ma. Gina E. Merilo, thanked everyone for their presence and participation.

- There being no other matters to be discussed, the meeting was adjourned at 4:15 in the afternoon.

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
OCTOBER 13, 2025 (MONDAY)
MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

ATTENDANCE

NO.	BARANGAY	NAME	POSITION	SIGNATURE
1	ADA	FRANCISCO D. VILLAMOR JR.	Punong Barangay	1.
2	AMANLURAN	RODRIGO L. ALMADEN	Punong Barangay	2.
3	ARADO	CARLITO O. OLIMBERIO	Punong Barangay	3.
4	ATIPOLO	GLEN CARLO M. TIOLO	Punong Barangay	4.
5	BALUD	JIMMY M. VERONA	Punong Barangay	5.
6	BANGON	SERIOLO C. TOLIBAS	Punong Barangay	6.
7	BANTAGAN	GERVACIO F. BOCO	Punong Barangay	7.
8	BARAS	NILDA C. REDOÑA	Punong Barangay	8.
9	BINOLO	WILMA B. PEREZ	Punong Barangay	9.
10	BINONGTO-AN	ERNESTO G. BASAS JR.	Punong Barangay	10.
11	BISLIG	EFREN C. MERILO	Punong Barangay	11.
12	BUNTAY	REYNALDO D. MUSCA	Punong Barangay	12.
13	CABALAGNAN	HERLINDO P. CORNEJO	Punong Barangay	13.
14	CABARASAN GUTI	RAQUEL G. GADIL	Punong Barangay	14.
15	CABUNGA-AN	REYNAN O. LEONA	Punong Barangay	15.
16	CABUYNAN	LUDIVINA V. LADAN	Punong Barangay	16.
17	CAHUMAYHUMAYAN	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18	CALOGCOG	JULIAN S. MODESTO III	Punong Barangay	18.
19	CALSADAHAY	ROSARIO A. ABANIS	Punong Barangay	19.
20	CAMIRE	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21	CANBALISARA	JESSIE C. MOLON	Punong Barangay	21.
22	CANRAMOS	FRED C. NIRZA	Punong Barangay	22.
23	CATIGBI-AN	EMMA M. TOLIBAS	Punong Barangay	23.
24	CATMON	FLORENTINO M. PANZO	Punong Barangay	24.
25	COGON	GERRY G. CAUNTIC	Punong Barangay	25.
26	GUINDAG-AN	FLORO B. JUANITEZ JR.	Punong Barangay	26.
27	GUINGAUAN	LEONEL C. BADANA	Punong Barangay	27.
28	HILAGPAD	ARTURO D. TOLIBAS JR.	Punong Barangay	28.
29	KILING	ANTHONY T. TUANO	Punong Barangay	29.
30	LAPAY	ARGIE S. CINCO	Punong Barangay	30.
31	LICOD	ROLANDO P. PALO	Punong Barangay	31.
32	LIMBUHAN DACU	JOEL P. LOGRONIO	Punong Barangay	32.
33	LIMBUHAN GUTI	CONSTANCIA C. SALARDA	Punong Barangay	33.
34	LINAO	FELICIANA C. CINCO	Punong Barangay	34.
35	MAGAY	ZOSIMO M. PAYUYAO	Punong Barangay	35.
36	MAGHULOD	HONEYLYN C. BASIBAS	Punong Barangay	36.
37	MALAGUICAY	RUEL R. TONDO	Punong Barangay	37.
38	MARIBI	IRENE P. MACEDA	Punong Barangay	38.
39	MOHON	RJ FRANK M. SOLIVA	Punong Barangay	39.
40	PAGO	JEFFREY B. DANDAN	Punong Barangay	40.
41	PASIL	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42	PICAS	ROMMEL T. COSTINIANO	Punong Barangay	42.
43	SACME	MARITES B. SALVAÑA	Punong Barangay	43.
44	SALVADOR	ARIEL A. PALABIO	Punong Barangay	44.
45	SAN ISIDRO	JAY C. ARCENA	Punong Barangay	45.
46	SAN MIGUEL	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47	SAN ROQUE	ERWIN T. MORABE	Punong Barangay	47.
48	SAN VICTOR	MELCHOR C. GAMEZ	Punong Barangay	48.
49	SOLANO	ROMULO C. VERTUDES	Punong Barangay	49.
50	STA. CRUZ	SHERYL C. ESPINA	Punong Barangay	50.
51	STA. ELENA	NICOLAS V. ARCENA	Punong Barangay	51.
52	STO.NIÑO	ALEX L. MIRALLES	Punong Barangay	52.
53	TALOLORA	RODGIE A. BUENDIA	Punong Barangay	53.
54	TUGOP	ERNIE L. LAZARTE	Punong Barangay	54.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
OCTOBER 13, 2025 (MONDAY)
MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

ATTENDANCE

NO.	NGOs/POs/Cos	NAME	POSITION/ DESIGNATION	SIGNATURE
1	ANDAM-PERMI INC.	**MR. PERCENEPLE A. DEMEGILLO, JR.** BRGY. BISLIG	PRESIDENT	1.
2	BASKETBALL REFEREES COMMISSION INCORPORATED (BARECOM)	**MR. CONRADO B. ABENIR III, JR.** BRGY. BUNTAY	PRESIDENT	2.
3	BARANGAY CABALAGNAN WOMEN'S ASSOCIATION	**MS. ANGELINA B. LOGROSA** BRGY. CABALAGNAN	PRESIDENT	3.
4	BARANGAY TALOLORA FARMERS ASSOCIATIONB	**MS. MERIAM SUYOM** BRGY. TALOLORA	PRESIDENT	4.
5	BRGY. SAN MIGUEL WOMEN'S ASSOCIATION	**MS. JENNIFER I. BILBAO** BRGY. SAN MIGUEL	PRESIDENT	5.
6	BRGY. SAN VICTOR WOMEN'S ASSOCIATION	**MS. TERESITA CAJEPE** BRGY. SAN VICTOR	PRESIDENT	6. Ma. Cajepe
7	BRGY. LIMBUHAN DAKU WOMEN'S ASSOCIATION	**MS. MERLITA L. GASPAY** BRGY. LIMBUHAN DAKU	PRESIDENT	7.
8	BARAS IRRIGATORS FARMERS ASSOCIATION	**MR. ALFONSO P. BONA, JR.** BRGY. BARAS	PRESIDENT	8.
9	CABUYNAN INTEGRATED FISHERFOLK ASSOCATION (CIFA)	**MS. EMERENCIANA D. LERIOS** BRGY. CABUYNAN	PRESIDENT	9.
10	CATMON INTEGRATED FARMERS ASSOCIATION	**MS. CRISTINA DE GUIA** BRGY. CATMON	PRESIDENT	10.
11	DAXEN GUARDIANS MENTORING INCORPORATED	**MR. VICTOR L. LIPIO** BRGY. STO. NIÑO	VICE PRESIDENT	11.
12	HILAGPAD FARMERS ASSOCIATION	**MR. JOVENCIO BOCO** BRGY. HILAGPAD	PRESIDENT	12.
13	INDEPENDENT GUARDIANS SOLIDARITY ACTION FORCE	**MR. JOEL L. MACA** / REYNALDO V. CINCO BRGY. STA. CRUZ Vice - President	PRESIDENT	13.
14	KABABAYIN-AN HAN GI SACMEI LIVESTOCK FARMERS ASSOCIATION	**MS. OLGA BASAS** BRGY. SACME	PRESIDENT	14.
15	KABALIKAT CIVICOM 278 MOLAVE CHAPTER	**MR. PAUL KENNETH F. VILLEGAS** BRGY. CANRAMOS	PRESIDENT	15.
16	MOHON INTEGRATED WOMEN'S ASSOCIATION	**MS. GERALDINE A. DE VEYRA** BRGY. MOHON	PRESIDENT	16.
17	OFW ASSOCIATION TANAUAN, LEYTE	**MS. NELIA N. BORELA**	PRESIDENT	17.
18	SACME PRIMETOWN FARMERS ASSOCIATION	**MS. VIRGINIA R. ESTRELLA** BRGY. SACME	PRESIDENT	18. V Estrella
19	SAINT FRANCIS GROUND OF CABUYNAN SOLAR PUMP IRRIGATORS ASSOCIATION, INC.	**MR. ANTONIO C. FLORES** BRGY. CABUYNAN	PRESIDENT	19.
20	STA.CRUZ WOMEN'S FISHERFOLK ASSOCIATION (SCWFA)	**MS. FRUMENCIA P. MACA** BRGY. STA. CRUZ	PRESIDENT	20.
21	STA. ELENA WOMEN'S ASSOCIATION	**MS. DELIA V. VERTUDES** BRGY. STA. ELENA	PRESIDENT	21.
22	STO.NIÑO AQUATIC INTEGRATED FISHERFOLK ASSOCIATION (SNAIFA)	**MR. CIPRIANO LUNA, JR.** BRGY. STO. NIÑO	PRESIDENT	22.
23	TANAUAN TABONTABON TRICYCLE DRIVERS OPERATORS ASSOCIATION (TANTATRIDOA)	**MR. ROBERTO T. COPINO** BRGY. KILING	PRESIDENT	23.
24	TALOLORA INTEGRATED FARMERS ASSOCIATION	**MR. FRANCISCO C. ASIS** BRGY. TALOLORA	PRESIDENT	24.
25	WOMEN'S CLUB OF TANAUAN, LEYTE	**MS. LOLITA MAGDALAGA** BRGY. LICOD	PRESIDENT	25.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
OCTOBER 13, 2025 (MONDAY)
MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

ATTENDANCE

NAME	POSITION	DEPARTMENT/ OFFICE	SIGNATURE
HON. MA. GINA E. MERILO	Municipal Mayor/MDC Chairperson	Mayor's Office	
HON. QUINTIN T. OCTA, JR.	SB Member/ Chair, Comm. On Finance, Budget & Appropriations	Sangguniang Bayan Office	
HON. CONG. FERDINAND MARTIN G. ROMUALDEZ	Congressman of 1st District of Leyte		
EnP ARTURO B. PEREZ, JR.	Municipal Planning & Development Coordinator/ MDC Secretary	Planning Office	
ERMEL MILO A. PILOLA	Municipal Budget Officer	Budget Office	
RICARDO ALEJO N. MAZO	Municipal Disaster Risk Reduction & Mgt. Officer	MDRRMO	
JASMIN BORJA	Municipal Social Welfare and Development Officer	MSWDO	
PCPT CARMELO I. GACHO	Chief of Police	Tanauan PNP	
FSINSP AMER B. BALINTONG	Fire Marshal	Tanauan BFP	
CINCO, MARK LEO	MENRO DESIGNATE	MENRO	
RUTH JOSEPHINE SAMPSON	MSWD / SWO -III	MSWD	
GONZAGA EDWARD C.	MSWD / HOUSE OFFICER	MSWDO	
SPO1 Lester G Almeda	CTTSES	PTTP	
PSI Raol Joseph Bactay	PIO	BFP	
ANDREW NATHANIEL F. MENDOZA	MEDICAL TECHNOLOGIST	MHO	
Golda May B. Lapuebay	MNAO / KATM	MHO	
ROCHEL M. ORIT	MASSO	MASSO	
BENJAMIN U. MENDOZA	UC PRESIDENT DISSOM	CSO	
Hayaceen V. Mendoza	MPDO STAFF	MPDO	
RIZZA A. BUENDIA	MPDO Staff	MPDO	
Alice R. Señora	MPDO STAFF	MPDO	
CHARLES E. PRINCIPE	ZONING	MPDO	
J. RETANA	LTO III/RESO III	URBAN & EMPLOYMENT PESO OFFICE	
ROBERT E. MAGUMA	BPLO-OIC	BPLO	
Regilda N. de la Cruz	Planning Officer II	MPDO	
JEROME S. [illegible]	CLERK I	MPDO	

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)
26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1. Mr. Ermel Milo Pilola	Municipal Budget Officer
2. Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt. Officer
3. Engr. Rochel M. Orit	Municipal Assessor
4. SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5. F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6. EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7. Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8. Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9. PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10. Mr. Mark Leo Cinco	MENRO-Designate
11. Ms. Golda May B. Igrobay	MNAO/RHM
12. Mr. Nathan Andrew Mercado	RHU Medtech
13. Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14. Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15. Ms. Rizza A. Buendia	Member, MDC Secretariat
16. Ms. Alice R. Señora	Member, MDC Secretariat
17. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18. Mr. Jerome S. Fabre	Member, MDC Secretariat
19. Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 09, series of 2025

A RESOLUTION ADOPTING AND ENDORSING TO THE 17TH SANGGUNIANG BAYAN THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S RESOLUTION No. 4, SERIES OF 2025, FOR THE ADOPTION OF THE 2026 DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT PROGRAM TO BE FUNDED UNDER THE 5% DISASTER RISK REDUCTION AND MANAGEMENT FUND (DRRMF) AMOUNTING TO SIXTEEN MILLION ONE HUNDRED ONE THOUSAND FIVE HUNDRED NINETY-NINE PESOS AND FIFTY CENTAVOS (₱16,101,599.50).

WHEREAS, there was presented to the Municipal Development Council (MDC) the Municipal Disaster Risk Reduction and Management Council's (MDRRMC) Resolution No. 4, series of 2025, requesting endorsement to the 17th Sangguniang Bayan for the adoption of the 2026 Disaster Risk Reduction and Management Investment Program (MDRRMIP) to be funded under the Disaster Risk Reduction and Management Fund (DRRMF), amounting to **SIXTEEN MILLION ONE HUNDRED ONE THOUSAND FIVE HUNDRED NINETY-NINE PESOS AND FIFTY CENTAVOS (₱16,101,599.50);**

WHEREAS, Section 14 of Republic Act No. 10121, otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010, mandates Local Government Units (LGUs) to annually set aside five percent (5%) of their National Tax Allotment (NTA) as the DRRMF, to support disaster preparedness, mitigation, response, and recovery activities, with allocations not exceeding 70% for prevention and mitigation and 30% for quick response and recovery;

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WHEREAS, the proposed 2026 MDRRMIP, totaling **₱16,101,599.50,** is allocated as follows in accordance with the guidelines as mentioned above:

Allocation Category	Percentage	Amount (₱)
Prevention and Mitigation (Pre-Disaster Activities	**70%**	**11,271,119.65**
Quick Response (Response and Recovery Activities)	**30%**	**4,830,479.85**
TOTAL	**100%**	**16,101,599.50**

WHEREAS, the proposed programs, projects, and activities (PPAs) prioritized for implementation under the 2026 MDRRMIP, as detailed in the MDRRMC Resolution No. 4, series of 2025, were presented, discussed, and deliberated item by item during the MDC meeting, ensuring alignment with the municipality's Comprehensive Development Plan (CDP) and disaster risk reduction priorities;

WHEREFORE, premises considered, and upon motion of Mr. Paul Kenneth F. Villegas, President of Tanauan Peoples Council, duly seconded by Hon. Alex L. Miralles, Punong Barangay of Sto. Niño, be it;

RESOLVED, as it is hereby **RESOLVED**, to adopt and endorse to the 17th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No. 4, series of 2025, for the approval and adoption of the 2026 Disaster Risk Reduction and Management Investment Program to be funded under the 5% Disaster Risk Reduction and Management Fund (DRRMF), amounting to **SIXTEEN MILLION ONE HUNDRED ONE THOUSAND FIVE HUNDRED NINETY-NINE PESOS AND FIFTY CENTAVOS (₱16,101,599.50);**

RESOLVED FURTHER, that the programs, projects, and activities under the 2026 MDRRMIP be incorporated into the Municipality's Annual Investment Program (AIP) for Calendar Year 2026, to ensure integrated local development and disaster resilience..

ADOPTED AND APPROVED: OCTOBER 13, 2025

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC)

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL OF THE MUNICIPALITY OF TANAUAN, LEYTE HELD ON OCTOBER 6,2025 AT THE MAYORS OFFICE

RESOLUTION NO. 04, SERIES OF 2025

A RESOLUTION REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE 2026 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE FROM THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND AMOUNTING TO SIXTEEN MILLION ONE HUNDRED ONE THOUSAND FIVE HUNDRED NINETY NINE PESOS AND FIFTY CENTAVOS(P16,101,599.50).

WHEREAS, after a thorough discussion and deliberation of the Municipal Disaster Risk Reduction and Management Council, taking into considerations all the comments and recommendations, hereby requests the Sangguniang Bayan through the Municipal Development Council for the adoption of the 2026 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Office from the Local Disaster Risk Reduction and Management Fund amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety Nine Pesos and Fifty Centavos(P16,101,599.50)

WHEREAS, said amount is presented and detailed as follows:

LGU-TANAUAN, LEYTE
PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2026
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND CY 2026
16,101,599.50

PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation: Start Date	Schedule of Implementation: Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand and pesos): Personal Services	AMOUNT: Maintenance & Other Operating Expenses (MOOE)	AMOUNT: Capital Outlay (CO)	AMOUNT: TOTAL (8+9+10)
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. PRE - DISASTER ACTIVITIES (70%)									
11,271,119.65					CF 70%				
MAINTENANCE & OTHER OPERATING EXPENSES									
PREVENTION & MITIGATION									
A. Emergency Response Program									-
Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2026	Dec 2026	Trained Personnel/MDRRM Council Trained	CF 70%		900,000.00		900,000.00
Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2026	Dec 2026	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00
B. Personal Protective Gears									
Rescue gears for proper identification	MDRRMO	Jan 2026	Dec. 2026	Rescue Gears Purchased	CF 70%		70,000.00		70,000.00
									-
DISASTER PREPAREDNESS									-
A. EWS and Equipments									
1. EarlyWarning System(Signages)	MDRRMO	Jan 2026	Dec 2026	EWS purchased	CF 70%			220,000.00	220,000.00
2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70% other source				-
3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%				-
B. Supplies									
1. Medical Supplies	MDRRMO	Jan 2026	Dec 2026	Purchased Medical Supplies	CF 70%		300,000.00		300,000.00
2. Oxygen Refill	MDRRMO	Jan 2026	Dec 2026	oxygen refilled	CF 70%		250,000.00		250,000.00
3. Medical Oxygen Tank 20lbs (10 units)	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		80,000.00		80,000.00
4. Prepositioning of Food & Non food Item for Emergency	MDRRMO	Jan 2026	Dec 2026	prepositioned food and non food items	CF 70%		413,000.00		413,000.00
C. Insurance and Licenses									
1. License Renewal (Individual and base radio)	MDRRMO	Jan 2026	Dec 2026	Licensed renewed	CF 70%		100,000.00		100,000.00
2. Insurance of TERT (group)	MDRRMO	Jan 2026	Dec 2026	TERT Insured	CF 70%		50,000.00		50,000.00
D. Infrastructure									
E. DRRM MATTERS									
1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) & Provincial Rescue Challenge	MDRRMO	Jan 2026	Dec 2026	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%		200,000.00		200,000.00
									-
2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2026	Dec 2026	Meeting with other DRRM stakeholders	CF 70%		188,119.65		188,119.65

	DISASTER RESPONSE									
	A. Repairs and Maintenance									
	1. Repairs & Maintenance of MDRRMO Vehicles	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		750,000.00		750,000.00
	(tires, Batteries & other parts and accessories)									-
	B. Purchase of Brand New ERV									
	1. Emergency Responsse Vehicle (3 units)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%			5,000,000.00	5,000,000.00
	C. Assistance and other programs for affected population									
	1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources				
	2. Provision of food relief to families/sectors affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources				-
	D. Purchase of Brand New Dump Truck 2 units	MDRRMO	Jan 2026	Dec 2026		CF 70%			2,600,000.00	2,600,000.00
	For Disaster Relief and Rescue Operations									
	II. QUICK RESPONSE FUND (30%)					CF 30%				-
	4,830,479.85									-
	RELIEF, REHABILATATION AND RECONSTR									-
	A. Project/Activities									-
	Purchase of Medical Supplies /personal necessities	MDRRMO	Jan 2026	Dec 2026						
	Items & Purchase of Food Items							4,830,479.85		4,830,479.85
										-
	TOTAL									16,101,599.50

WHEREFORE, the Members of the Municipal Disaster Risk Reduction and Management Council finding it in order and necessary to request the Sangguniang Bayan through the Municipal Development Council for the adoption of the 2026 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Office from the Local Disaster Risk Reduction and Management Fund amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety Nine Pesos and Fifty Centavos(P16,101,599.50) and on motion by Engr. Raul Soliva, Municipal Engineer and duly seconded by Hon Mark Christian Gimenez, Municipal Councilor:

RESOLVED, as it is hereby to resolved, to pass a resolution REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE 2026 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE FROM THE LOCAL DISASTER RISK REDUCTIONA AND MANAGEMENT FUND AMOUNTING TO SIXTEEN MILLION ONE HUNDRED ONE THOUSAND FIVE HUNDRED NINETY NINE PESOS AND FIFTY CENTAVOS(P16,101,599.50).

RESOLVED FURTHER, to endorse the same to the Sangguniang Bayan for its final approval through the Sangguniang Bayan Committee on Finance.

UNANIMOUSLY APPROVED: 6 October 2025

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION

RICARDO ALEJO N. MAZO
MDRRMO, MDRRMC Secretary

Attested by:

HON. MA. GINA E. MERILO
MDRRMC Chair/Municipal Mayor

BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SIXTEENTH (16th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON OCTOBER 27, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS	**-do-**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. MARK EFREN E. MERILO	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**

ABSENT:

HON. JAN ELMER V. MAGDALAGA (on leave)	**Sangguniang Bayan Member**
HON. KYLE C. MESIAS (on leave)	**-do-/SK Fed. Pres.**

RESOLUTION NO. 2025 - 283

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 09, SERIES OF 2025, "*A Resolution adopting and endorsing to the 17th SB the Municipal Disaster Risk Reduction and Management Council's Resolution No. 4, series of 2025, for the adoption of the 2026 Disaster Risk Reduction and Management Investment Program to be funded under the 5% Disaster Risk Reduction and Management Fund (DRRMF) amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety-Nine Pesos and Fifty Centavos (₱16,101,599.50).*"

WHEREAS, presented for consideration at the August Body for review and approval of **MDC Resolution No. 09, series of 2025,** "*A Resolution adopting and endorsing to the 17th SB the Municipal Disaster Risk Reduction and Management Council's Resolution No. 4, series of 2025, for the adoption of the 2026 Disaster Risk Reduction and Management Investment Program to be funded under the 5% Disaster Risk Reduction and Management Fund (DRRMF) amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety-Nine Pesos and Fifty Centavos (₱16,101,599.50)*";

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 09, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 09, SERIES OF 2025, "A Resolution adopting and endorsing to the 17th SB the Municipal Disaster Risk Reduction and Management Council's Resolution No. 4, series of 2025, for the adoption of the 2026 Disaster Risk Reduction and Management Investment Program to be funded under the 5% Disaster Risk Reduction and Management Fund (DRRMF) amounting to Sixteen Million One Hundred One Thousand Five Hundred Ninety-Nine Pesos and Fifty Centavos (₱16,101,599.50)."

UNANIMOUSLY APPROVED : OCTOBER 27, 2025.

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CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED BY:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. MAE JANE ANGELIE M. MORABE–BORAIS
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

LGU- TANAUAN, LEYTE

PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2026

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND CY 2026

16,101,599.50

AIP REFERENCE CODE (1)	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION (2)	Implementing Office/ Agency (3)	Schedule of Implementation		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand and pesos)				AMOUNT OF CLIMATE CHANGE		
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (8+9+10) (11)	Climate Change Adaptation	Climate Change Mitigation (13)	Climate Change Typology Code (14)
	I. PRE - DISASTER ACTIVITIES (70%)					CF 70%							
	11,271,119.65									-			
	MAINTENANCE & OTHER OPERATING EXPENSES												
	PREVENTION & MITIGATION												
	A. Emergency Response Program												
	Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2026	Dec 2026	Trained Personnel/MDRRM Council Trained	CF 70%		900,000.00		900,000.00			
	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2026	Dec 2026	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00			
	B. Personal Protective Gears												
	Rescue gears for proper identification	MDRRMO	Jan 2026	Dec. 2026	Rescue Gears Purchased	CF 70%		70,000.00		70,000.00			
										-			
										-			
	DISASTER PREPAREDNESS												
	A. EWS and Equipments												
	1. EarlyWarning System(Signages)	MDRRMO	Jan 2026	Dec 2026	EWS purchased	CF 70%			220,000.00	220,000.00			
	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%/ other source				-			
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%				-			
	B. Supplies												
	1. Medical Supplies	MDRRMO	Jan 2026	Dec 2026	Purchased Medical Supplies	CF 70%		300,000.00		300,000.00			
	2. Oxygen Refill	MDRRMO	Jan 2026	Dec 2026	oxygen refilled	CF 70%		250,000.00		250,000.00			
	3. Medical Oxygen Tank 20lbs (10 units)	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		80,000.00		80,000.00			
	4. Prepositioning of Food & Non food Item for Emergency	MDRRMO	Jan 2026	Dec 2026	prepositioned food and non food items	CF 70%		413,000.00		413,000.00			
	C. Insurance and Licenses												
	1. License Renewal (Individual and base radio)	MDRRMO	Jan 2026	Dec 2026	Licensed renewed	CF 70%		100,000.00		100,000.00			
	2. Insurance of TERT (group)	MDRRMO	Jan 2026	Dec 2026	TERT insured	CF 70%		50,000.00		50,000.00			
	D. Infrastructure												
	E. DRRM MATTERS												
	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) & Provincial Rescue Challenge	MDRRMO	Jan 2026	Dec 2026	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%		200,000.00		200,000.00			
										-			
	2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2026	Dec 2026	Meeting with other DRRM stakeholders	CF 70%		188,119.65		188,119.65			

	DISASTER RESPONSE												
	A. Repairs and Maintenance												
	1. Repairs & Maintenance of MDRRMO Vehicles	MDRRMO	Jan 2026	Dec 2026	Supplies purchased	CF 70%		750,000.00		750,000.00			
	(tires, Batteries & other parts and accessories)									-			
	B. Purchase of Brand New ERV												
	1. Emergency Responsse Vehicle (3 units)	MDRRMO	Jan 2026	Dec 2026	Equipment purchased	CF 70%			5,000,000.00	5,000,000.00			
	C. Assistance and other programs for affected population												
	1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources				-			
	2. Provision of food relief to families/sectors affected due to Disasters	MDRRMO	Jan 2026	Dec 2026		Other Sources				-			
	D. Purchase of Brand New Dump Truck 2 units	MDRRMO	Jan 2026	Dec 2026		CF 70%			2,600,000.00	2,600,000.00			
	For Disaster Relief and Rescue Operations												
	II. QUICK RESPONSE FUND (30%)					CF 30%				-			
	4,830,479.85									-			
	RELIEF, REHABILATATION AND RECOVERY									-			
	A. Project/Activities									-			
	Purchase of Medical Supplies /personal necessities	MDRRMO	Jan 2026	Dec 2026				4,830,479.85		4,830,479.85			
	items & Purchase of Food Items									-			
	TOTAL									16,101,599.50			

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO

Reviewed : Local Finance Committee

ERMEL M. LO A. PILOLA
Municipal Budget Officer

ARTURO PEREZ, JR.
MPDC

RESTITUTA C. CAVITE
Municipal Treasurer

Attested by:

HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor

2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations

3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado

4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras

5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo

6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an

7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay

8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti

9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire

10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara

11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos

12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an

13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan

14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay

15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu

16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao

17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon

18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago

19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme

20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador

21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena

22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño

23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora

24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc

25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)

26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association

27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolk Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1. Mr. Ermel Milo Pilola — Municipal Budget Officer
2. Mr. Ricardo Alejo N. Mazo — Mun. Disaster Risk Reduction & Mgt.Officer
3. Engr. Rochel M. Orit — Municipal Assessor
4. SF01 Lester G. Almeda — C1FSEs, Bureau of Fire Protection
5. F01 Roel Joseph Baclay — FTC, Bureau of Fire Protection
6. EnP Arturo B. Perez, Jr. — MPDO/Head, MDC Secretariat
7. Ms. Ruth Josephine T. Salubon — SWO III, MSWDO
8. Mr. Edward C. Gonzaga — Daycare Officer, MSWDO
9. PCPT Carmelo I. Gacho — PNP Chief, Tanauan Station
10. Mr. Mark Leo Cinco — MENRO-Designate
11. Ms. Golda May B. Igrobay — MNAO/RHM
12. Mr. Nathan Andrew Mercado — RHU Medtech
13. Mr. Benjamin Mendigo — Vice-President, Daxen Guardians Mentoring Inc.
14. Mr. Arturo B. Perez, Jr. — MPDO/Head, MDC Secretariat
15. Ms. Rizza A. Buendia — Member, MDC Secretariat
16. Ms. Alice R. Señora — Member, MDC Secretariat
17. Ms. Hayaceen V. Mendiola — Member, MDC Secretariat
18. Mr. Jerome S. Fabre — Member, MDC Secretariat
19. Ms. Regilda M. de la Cruz — Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 10, series of 2025

A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY FOR THE CALENDAR YEAR 2026 AMOUNTING TO SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (₱17,129,255.80) FOR THE 5% GENDER AND DEVELOPMENT FUND, AND ENDORSING THE SAME TO THE 17TH SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, there was presented to the Municipal Development Council (MDC) the proposed Calendar Year 2026 Gender and Development (GAD) Plan and Budget of the Municipality through GAD Focal Point System (GFPS) Resolution No. 1, series of 2025;

WHEREAS, Sections 36 and 37 of Republic Act 9710, otherwise known as the Magna Carta of Women, and Republic Act No. 7192, otherwise known as the Women in Development and National Building Act, read in conjunction with Philippine Commission on Women (PCW)-Department of the Interior and Local Government (DILG)-Department of Budget and Management (DBM)-National Economic and Development Authority (NEDA) Joint Memorandum Circular No. 2016-01 dated January 12, 2016, mandate Local Government Units (LGUs) to allocate at least five percent (5%) of their total annual appropriations to support gender mainstreaming through GAD-related programs, at least 5% of the total budget of the municipality is allotted to Gender and Development-related programs, projects, and activities (PPAs) that promote women's empowerment, gender equality, and the elimination of discrimination;

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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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WHEREAS, the proposed GAD Plan and Budget for CY 2026, totaling **₱17,129,255.80,** identifies key gender issues affecting vulnerable sectors (e.g., women, children, senior citizens, and persons with disabilities) and outlines targeted PPAs with gender-responsive budgeting to address these issues, in alignment with the Municipality's Comprehensive Development Plan (CDP) and the Magna Carta of Women;

WHEREAS, the proposed GAD Plan and Budget, was thoroughly reviewed, discussed, and deliberated by the MDC to ensure its responsiveness to local gender gaps and compliance with national GAD guidelines;

WHEREFORE, premises considered, and upon motion of Mr. Cipriano Luna, Jr. President, of Sto. Niño Aquatic Integrated Fisherfolk Association, duly seconded by Hon. Joel P. Logronio, Punong Barangay of Limbuhan Dacu, be it,

RESOLVED, as it is hereby **RESOLVED**, to adopt the Municipal Gender and Development Plan and Budget for Calendar Year 2026, amounting to **SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (₱17,129,255.80)** for the 5% Gender and Development Fund, and endorses the same to the 17TH Sangguniang Bayan for appropriate action and approval;

RESOLVED FURTHER, that the programs, projects, and activities under the Calendar Year 2026 GAD Plan and Budget be integrated into the Municipality's Annual Investment Program (AIP) for Calendar Year 2026, to ensure gender mainstreaming across all local development initiatives.

ADOPTED AND APPROVED: OCTOBER 13, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SIXTEENTH (16th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON OCTOBER 27, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS	**-do-**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. MARK EFREN E. MERILO	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**

ABSENT:

HON. JAN ELMER V. MAGDALAGA (on leave)	**Sangguniang Bayan Member**
HON. KYLE C. MESIAS (on leave)	**-do-/SK Fed. Pres.**

RESOLUTION NO. 2025 - 284

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 10, SERIES OF 2025, "*A Resolution adopting the Municipal Gender and Development Plan and Budget of the Municipality for the Calendar Year 2026 amounting to Seventeen Million One Hundred Twenty-Nine Thousand Two Hundred Fifty-Five Pesos and 80/100 Centavos (₱17,129,255.80) for the 5% Gender and Development Fund, and endorsing the same to the 17th SB for appropriate action.*"

WHEREAS, presented for consideration at the August Body for review and approval of **MDC Resolution No. 10, series of 2025, "*A Resolution* adopting the Municipal Gender and Development Plan and Budget of the Municipality for the Calendar Year 2026 amounting to Seventeen Million One Hundred Twenty-Nine Thousand Two Hundred Fifty-Five Pesos and 80/100 Centavos (₱17,129,255.80) for the 5% Gender and Development Fund, and endorsing the same to the 17th SB for appropriate action";**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 10, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 10, SERIES OF 2025, "*A Resolution adopting the Municipal Gender and Development Plan and Budget of the Municipality for the Calendar Year 2026 amounting to Seventeen Million One Hundred Twenty-Nine Thousand Two Hundred Fifty-Five Pesos and 80/100 Centavos (₱17,129,255.80) for the 5% Gender and Development Fund, and endorsing the same to the 17th SB for appropriate action.*"

UNANIMOUSLY APPROVED : OCTOBER 27, 2025.

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CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. MAE JANE ANGELIE M. MORABE–BORAIS
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

Republic of the Philippines
Province of Leyte
Municipality of Tanauan

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL GENDER AND DEVELOPMENT FOCAL POINT SYSTEM, TANAUAN, LEYTE, HELD ON OCTOBER 9, 2025 AT THE MAYOR'S OFFICE, TANAUAN PRESIDENCIA, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	- Municipal Mayor
Ruth Josephine T. Salubon	- GAD Focal Point Person
Ermel Milo A. Pilola	- Municipal Budget Officer
Raul S. Soliva	- Municipal Engineer
Vincent Francis A. Salvaña	- Municipal Civil Registrar
Arlene V. Santo	- Municipal Health Officer
Arturo B. Perez	- Municipal Planning & Dev't Coordinator
Ricardo Alejo N. Mazo	- Mun. Disaster & Risk Reduction Officer
Susan O. Miranda	- Municipal Agriculturist
Rochel M. Orit	- Municipal Assessor
Restituta C. Cavite	- Municipal Treasurer

RESOLUTION NO. 1, s. 2025

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR CY 2026 AMOUNTING TO SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (17,129,255.80) FOR THE 5% GENDER AND DEVELOPMENT FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE INTEGRATION INTO THE ANNUAL INVESTMENT PROGRAM FOR CY 2026.

WHEREAS, presented for consideration to Municipal Gender and Development Focal Point System the proposed Municipal Gender and Development Plan and Budget for CY 2026 of the Municipality, for approval and adoption;

PROGRAMS/PROJECTS/ACTIVITIES	TOTAL
1. Child and Youth Development Program	2,787,127.90
2. Senior Citizen Welfare Program	2,440,000.00
3. Differently-Abled Welfare Program	2,787,127.90
4. Bloodletting Program	180,000.00
5. Nutrition and Population Program	575,000.00
6. Municipal Scholarship	1,500,000.00
7. Women's Welfare Program	220,000.00
8. Family Welfare Program	80,000.00
9. Emergency Assistance Program	5,800,000.00
10. Improvement of NCDC	760,000.00
GRAND TOTAL	**P17,129,255.80**

WHEREAS, there was presented to the GAD Focal Point System the Proposed Calendar Year 2026 Gender and Development (GAD) Plan and Budget of the Municipality;

WHEREAS, Sections 36 and 37 of Republic Act 9710, otherwise known as the Magna Carta of Women, and Republic Act No. 7192, otherwise known as the Women in Development and National Building Act, read in conjunction with Philippine Commission on Women (PCW) –

Department of Interior and Local Government (DILG) – Department of Budget (DBM) – National Economic and Development Authority (NEDA) Joint Memorandum Circular No. 2016-01 dated January 12, 2016, mandate Local Government Units (LGUs) to allocate at least five (5%) of their total annual appropriations to support gender mainstreaming through GAD-related programs, at least 5%of the total budget of the municipality is allotted to Gender and Development – related programs, projects, and activities (PPAs) that promote women's empowerment, gender equality, and the elimination of discrimination;

WHEREAS, the proposed GAD Plan and Budget for CY 2026, totaling **P17,129,255.80**, identifies key gender issues affecting vulnerable sectors (e.g women, children, LGBTQ+ individuals, and persons with disabilities), are outlines targeted PPAs with gender-responsive budgeting to address these issues, in alignment with the Municipality's Comprehensive Development Plan (CDP) and the Magna Carta of Women;

WHEREFORE, premises considered, and upon motion of Mr. Raul S. Soliva, duly seconded by Mr. Vincent Francis Salvaña, be it;

RESOLVED, as it is hereby RESOLVED, to approve and adopt the Municipal Gender and Development Plan and Budget for CY 2026 amounting to **SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (17,129,255.80)** for the 5% gender and development fund of the municipality of Tanauan, Leyte and endorsing the same to the Municipal Development Council for the integration into the Annual Investment Program for CY 2026.

RESOLVED FURTHER, that copy of the Municipal Gender and Development Plan for CY 2026 be indorsed to the Honorable Sangguniang Bayan through the Municipal Development Council for appropriate action.

Approved: October 9, 2025.

CERTIFIED TRUE AND CORRECT:

RUTH JOSEPHINE T. SALUBON, RSW
GAD Focal Point Person

ATTESTED:

HON. MA. GINA E. MERILO
Municipal Mayor

VINCENT FRANCIS A. SALVAÑA
Municipal Civil Registrar

ERMEL MILO A. PILOLA
Municipal Budget Officer

RAUL S. SOLIVA
Municipal Engineer

ARTURO B. PEREZ, JR.
Municipal Planning & Dev't Coordinator

RESTITUTA C. CAVITE
Municipal Treasurer

SUSANA O. MIRANDA
Municipal Agriculturist

ARLENE T. SANTO
Municipal Health Officer

RICARDO ALEJO N. MAZO
Mun. Disaster Risk Reduction & Mgt. Officer

ROCHEL M. ORIT
Municipal Assessor

Republic of the Philippines
Province of Leyte
Municipality of Tanauan

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL GENDER AND DEVELOPMENT FOCAL POINT SYSTEM, TANAUAN, LEYTE, HELD ON OCTOBER 9, 2025 AT THE MAYOR'S OFFICE, TANAUAN PRESIDENCIA, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	- Municipal Mayor
Ruth Josephine T. Salubon	- GAD Focal Point Person
Ermel Milo A. Pilola	- Municipal Budget Officer
Raul S. Soliva	- Municipal Engineer
Vincent Francis A. Salvaña	- Municipal Civil Registrar
Arlene V. Santo	- Municipal Health Officer
Arturo B. Perez	- Municipal Planning & Dev't Coordinator
Ricardo Alejo N. Mazo	- Mun. Disaster & Risk Reduction Officer
Susan O. Miranda	- Municipal Agriculturist
Rochel M. Orit	- Municipal Assessor
Restituta C. Cavite	- Municipal Treasurer

RESOLUTION NO. 1, s. 2025

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR CY 2026 AMOUNTING TO SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (17,129,255.80) FOR THE 5% GENDER AND DEVELOPMENT FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE AND ENDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE INTEGRATION INTO THE ANNUAL INVESTMENT PROGRAM FOR CY 2026.

WHEREAS, presented for consideration to Municipal Gender and Development Focal Point System the proposed Municipal Gender and Development Plan and Budget for CY 2026 of the Municipality, for approval and adoption;

PROGRAMS/PROJECTS/ACTIVITIES	TOTAL
1. Child and Youth Development Program	2,787,127.90
2. Senior Citizen Welfare Program	2,440,000.00
3. Differently-Abled Welfare Program	2,787,127.90
4. Bloodletting Program	180,000.00
5. Nutrition and Population Program	575,000.00
6. Municipal Scholarship	1,500,000.00
7. Women's Welfare Program	220,000.00
8. Family Welfare Program	80,000.00
9. Emergency Assistance Program	5,800,000.00
10. Improvement of NCDC	760,000.00
GRAND TOTAL	**P17,129,255.80**

WHEREAS, there was presented to the GAD Focal Point System the Proposed Calendar Year 2026 Gender and Development (GAD) Plan and Budget of the Municipality;

WHEREAS, Sections 36 and 37 of Republic Act 9710, otherwise known as the Magna Carta of Women, and Republic Act No. 7192, otherwise known as the Women in Development and National Building Act, read in conjunction with Philippine Commission on Women (PCW) –

Department of Interior and Local Government (DILG) – Department of Budget (DBM) – National Economic and Development Authority (NEDA) Joint Memorandum Circular No. 2016-01 dated January 12, 2016, mandate Local Government Units (LGUs) to allocate at least five (5%) of their total annual appropriations to support gender mainstreaming through GAD-related programs, at least 5%of the total budget of the municipality is allotted to Gender and Development – related programs, projects, and activities (PPAs) that promote women's empowerment, gender equality, and the elimination of discrimination;

WHEREAS, the proposed GAD Plan and Budget for CY 2026, totaling **P17,129,255.80**, identifies key gender issues affecting vulnerable sectors (e.g women, children, LGBTQ+ individuals, and persons with disabilities), are outlines targeted PPAs with gender-responsive budgeting to address these issues, in alignment with the Municipality's Comprehensive Development Plan (CDP) and the Magna Carta of Women;

WHEREFORE, premises considered, and upon motion of Mr. Raul S. Soliva, duly seconded by Mr. Vincent Francis Salvaña, be it;

RESOLVED, as it is hereby RESOLVED, to approve and adopt the Municipal Gender and Development Plan and Budget for CY 2026 amounting to **SEVENTEEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND TWO HUNDRED FIFTY-FIVE PESOS AND 80/100 CENTAVOS (17,129,255.80)** for the 5% gender and development fund of the municipality of Tanauan, Leyte and endorsing the same to the Municipal Development Council for the integration into the Annual Investment Program for CY 2026.

RESOLVED FURTHER, that copy of the Municipal Gender and Development Plan for CY 2026 be indorsed to the Honorable Sangguniang Bayan through the Municipal Development Council for appropriate action.

Approved: October 9, 2025.

CERTIFIED TRUE AND CORRECT:

RUTH JOSEPHINE T. SALUBON, RSW
GAD Focal Point Person

ATTESTED:

HON. MA. GINA E. MERLO
Municipal Mayor

VINCENT FRANCIS A. SALVAÑA
Municipal Civil Registrar

ERMEL WILO A. PILOLA
Municipal Budget Officer

RAUL S. SOLIVA
Municipal Engineer

ARTURO B. PEREZ, JR.
Municipal Planning & Dev't Coordinator

RESTITUTA C. CAVITE
Municipal Treasurer

SUSANA O. MIRANDA
Municipal Agriculturist

ARLENE Y. SANTO
Municipal Health Officer

RICARDO ALEJO N. MAZO
Mun. Disaster Risk Reduction & Mgt. Officer

ROCHEL M. ORIT
Municipal Assessor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)
26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1. Mr. Ermel Milo Pilola	Municipal Budget Officer
2. Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3. Engr. Rochel M. Orit	Municipal Assessor
4. SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5. F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6. EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7. Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8. Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9. PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10. Mr. Mark Leo Cinco	MENRO-Designate
11. Ms. Golda May B. Igrobay	MNAO/RHM
12. Mr. Nathan Andrew Mercado	RHU Medtech
13. Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14. Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15. Ms. Rizza A. Buendia	Member, MDC Secretariat
16. Ms. Alice R. Señora	Member, MDC Secretariat
17. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18. Mr. Jerome S. Fabre	Member, MDC Secretariat
19. Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 11, series of 2025

A RESOLUTION ADOPTING AND ENDORSING TO THE 17TH SANGGUNIANG BAYAN THE MUNICIPAL PEACE AND ORDER COUNCIL'S RESOLUTION NO. 3, SERIES OF 2025, FOR THE ADOPTION OF THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CALENDAR YEARS 2026-2028 OF THE MUNICIPALITY OF TANAUAN, LEYTE.

WHEREAS, the Municipal Peace and Order Council (MPOC) has formulated and approved Resolution No. 03, series of 2025, which proposes the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Years 2026-2028 for the Municipality of Tanauan, Leyte, including corresponding priority programs, projects, and activities (PPAs) with proposed budgets sourced from the Local Government Unit's annual appropriations;

WHEREAS, the said MPOC Resolution No. 03, series of 2025, was duly presented to the Municipal Development Council (MDC) for review and endorsement, highlighting the Plan's focus on addressing local peace and order concerns, such as crime prevention, community policing, counter-insurgency efforts, disaster-related public safety, and emergency response capabilities;

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandates the maintenance of peace and order and public safety as a primary responsibility of LGUs, while Executive Order No. 773, series of 2009, institutionalizes Peace and Order Councils at all levels to formulate, implement, and monitor integrated POPS Plans, with dedicated funding from the LGU's annual budget;

WHEREAS, the proposed POPS Plan aligns with the Department of the Interior and Local Government (DILG) Memorandum Circular No. 2013-102 on the Formulation and Implementation of the POPS Plan,

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ensuring community resilience, reducing vulnerabilities, and promoting sustainable peace and order in the municipality;

WHEREAS, after thorough presentation and deliberation, the MDC finds the proposed POPS Plan to be comprehensive, strategic, and essential for the municipality's overall development agenda, warranting its adoption and endorsement to the 17th Sangguniang Bayan for final approval and integration into the Annual Investment Program (AIP);

WHEREFORE, premises considered, and upon motion of Ms. Jennifer I. Bilbao, President of Barangay San Miguel Women's Association, and unanimously seconded, be it;

RESOLVED, as it is hereby **RESOLVED,** by the Municipal Development Council, to adopt and endorse to the 17th Sangguniang Bayan the Municipal Peace and Order and Public Council's Resolution No. 3, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Years 2026-2028 of the Municipality of Tanauan, Leyte;

RESOLVED FURTHER, that a copy of this resolution, together with the MPOC Resolution No. 03, series of 2025, and the full POPS Plan for 2026-2028, be forwarded to the 17th Sangguniang Bayan for their appropriate review, consideration, and favorable action.

ADOPTED AND APPROVED: OCTOBER 13, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO E. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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BUDGET

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SEVENTENTH (17th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 05, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. JAN ELMER V. MAGDALAGA	**Sangguniang Bayan Member**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**
HON. KYLE C. MESIAS	**-do-/SK Fed. Pres.**

ABSENT:

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ (on leave)	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS (on leave)	**-do-**
HON. MARK EFREN E. MERILO (on leave)	**-do-**

RESOLUTION NO. 2025 - 296

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 11, SERIES OF 2025, "A Resolution adopting and endorsing to the 17th SB the Municipal Peace and Order Council's Resolution No. 3, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Years 2026-2028 of the Municipality of Tanauan, Leyte";

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC Resolution No. 11, series of 2025, "A Resolution adopting and endorsing to the 17th SB the Municipal Peace and Order Council's Resolution No. 3, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Years 2026-2028 of the Municipality of Tanauan, Leyte";**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 11, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 11, SERIES OF 2025, "A Resolution adopting and endorsing to the 17th SB the Municipal Peace and Order Council's Resolution No. 3, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan for Calendar Years 2026-2028 of the Municipality of Tanauan, Leyte";

UNANIMOUSLY APPROVED : NOVEMEBER 05, 2025.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

BAGONG PILIPINAS

MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) MEETING HELD LAST OCTOBER 6, 2025 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	-	Municipal Mayor
Hon. Archie Lawrence R. Kapunan	-	Vice-Mayor
Hon. Mark Christian Ferdinand L. Gimenez	-	SB Member
Ellen Shiraz B. Ibardolaza	-	MLGOO
Vicente E. Rupa, Jr.	-	LGOO II
PCPT Carmelo I. Gacho	-	Chief of Police
FSINSP Amer Balintong	-	Municipal Fire Marshal
Susana D. Miranda	-	Municipal Agriculturist
Renato C. Ripalda, Jr.	-	Representative of Liga President
Ricardo Alejo N. Mazo	-	MDRRMO
Jasmin U. Borja	-	MSWDO
Engr. Raul Soliva	-	Municipal Engineer
Charito Martija	-	MBO Representative
Tita C. Margallo	-	MHO Representative
Felina Cebreros	-	DAR
Arnulfo M. Octa	-	DepEd/DRRM Coordinator
Jennylyn V. Perez	-	AOII/DepEd Tanauan II
Mark Dave N. Lebria	-	MTC Representative
Paul Kenneth F. Villegas	-	CSO Representative
Joel L. Maca	-	CSO Representative
Owen P. Santos	-	NUP – PNP
FO1 Roel Joseph L. Baclay	-	BFP

MPOC RESOLUTION NO. 3, s. 2025

A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2026-2028 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, DILG Memorandum Circular No. 2019-143 provides the Omnibus Guidelines for Peace and Order Councils (POCs) which lay down the steps in the formulation of POPS Plan.

WHEREAS, the Peace and Order and Public Safety (POPS) Plan is a three-year term-based plan formulated which consists of programs and activities on peace and order and public safety, as well as those that strengthen local government capability aimed towards the effective delivery of basic services;

WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Local Government (DILG) and endorsement to the Department of Budget and Management (DBM) which will be the basis of approval for budget allocation for the confidential fund;

NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;

BE IT RESOLVED, on the motion of PCPT Carmelo I. Gacho, duly seconded unanimously, the Municipal Peace and Order Council (MPOC) hereby approves the Peace and Order and Public Safety (POPS) Plan for CY 2026-2028 of the Municipality of Tanauan, Leyte.

RESOLVED FURTHER, that copies of this resolution together with the approved POPS Plan for CY 2026-2028 be indorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.

ELLEN SHIRAZ B. IBARDOLAZA
MLGOO
MPOC Head Secretariat

Attested:

HON. MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
TANAUAN, LEYTE
CY 2026-2028

POPS Challenges/ Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Source	Funding Requirements			Total
				2026	2027	2028						Year 1	Year 2	Year 3	
Threats to theEnvironment and Human Security															
Presence of illegal Gambling	To reduce and eventually eliminate illegal gambling activities within the jurisdiction of the LGU	Number of illegal gambling operations identified and shut down within the LGU jurisdiction	CY 2024	54 barangays	54 barangays	54 barangays	Conduct regular and intelligence-driven enforcement operations to identify and dismantle illegal gambling activities.	Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare	Illegal gambling operations identified and dismantled	PNP	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Filing of cases in court	CY 2024	2 cases filed in court	2 cases filed in court	2 cases filed in court	Filing of cases in court	Filing of cases in court for illegal gambling	Decreased of all forms of illegal gambling activities in the municipality	PNP	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00
		Police presence and intensified patroling (mobile, foot, beat) conducted.	CY 2024	8,640 mobile patrols, 6,480 foot/beat patrols	8,640 mobile patrols, 6,480 foot/beat patrols	8,640 mobile patrols, 6,480 foot/beat patrols	Intensified patroling and police presence	Conduct of intensified patrolling to all barangays and provided police presence to places of convergence	Intensified patrolling conducted	PNP	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00
Presence of illegal fishing	To reduce reported incidents of illegal fishing by at least 50% in municipal waters	Seaborne operations conducted	CY 2024	156 seaborne operations	156 seaborne operations	156 seaborne operations	Conduct sustained seaborne patrols	Implementation of sustainable seaborne patrol operations for anti-illegal fishing enforcement in municipal waters	Sustained seaborne patrol operations conducted	PNP, LGU-FLET	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
Other Related Peace and Order Concerns that may be deemed necessary															
Capacity -building interventions for Lupong Tagapamayapain all barangays needto be sustained.	To improve the skills of Lupong Tagapamayapa in settling disputes.	Number of KP trainings conducted	CY 2024	1 training per year	1 training per year	1 training per year	Strengthening the Lupong Tagapamayapa at the barangay level	Conduct of training on KP Law and other related matters	KP training conducted	DILG	POPS Fund	20,000.00	50,000.00	20,000.00	90,000.00
Capacitating the PNP with necessary tools and equipment	To improve the conduct of different police acctivities and police operations	Number of tools and equipments used by every PNP personnel	CY 2024	5 sets of equipmet / tools	5 sets of equipmet / tools	5 sets of equipmet / tools	Capacitating the PNP with necessary tools and equipments	Provisions of necessary tools and equipments for Police Officers	All PNP personnel is provided with the necessary tools and equipment when performing their duties and responsibilities	PNP	POPS Fund	120,000.00	120,000.00	120,000.00	360,000.00
Lack of firearms proficiency training	To enhance firearms proficiency among PNP personnel through training workshop and practical exercises,	Number of firearms proficiency training/exercises conducted	CY 2024	all pnp personnel	all pnp personnel	all pnp personnel	allocate sufficient funding for purchase of bullets for the conduct of firearms proficiency training workshop/exercises	Firearms Proficiency Training Workshop/ Exercises	All PNP personnel have undergone annual firearms proficiency training workshop/exercises	PNP	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00
B. Conflict															

POPS Challenges/ Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Source	Funding Requirements			Total
				2026	2027	2028						Year 1	Year 2	Year 3	
Lack of awareness and information on insurgency and conflict.	To maintain the municipality's insugency-free status, community awareness on insurgency tactics on recruitment	Barangay and school visitations conducted	CY 2024	54 Barangay and 6 school visitations conducted	54 Barangay and 6 school visitations conducted	54 Barangay and 6 school visitations conducted	community awareness on insurgency tactics on recruitment Conduct of brgy and school visitations	Conduct of barangay and school visitations and awareness lectures	Barangay and school visitations conducted	PNP; Philippine Army	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
PUBLIC SAFETY															
C. Road and Vehicle Safety															
Inadequate Knowledge and Uniform Application of Traffic Laws, Rules, and Regulations Among Traffic Enforcers and Volunteers, Resulting in Inconsistent Enforcement, Increased Road Accidents, and Public Distrust in Local Traffic Management.	To conduct capacity-building activities for traffic enforcers and volunteers to improve traffic law enforcement	Traffic enforcers and volunteers trained and oriented on traffic laws, rules, and regulations	2023	1 training conducted	1 training conducted	1 training conducted	Conduct regular capacity-building workshops and refresher courses for traffic enforcers and barangay volunteers; Utilize practical simulations and scenario-based training to improve enforcement skills.	Conduct trainings for Traffic enforcers and volunteers on traffic laws, rules, and regulations	Traffic enforcers and volunteers trained and oriented on traffic laws	PNP, MDRRMO, LGU Traffic Enforcers, barangays	POPS Fund	100,000.00	100,000.00	100,000.00	300,000.00
D. Emergency/Crisis Management and Fire Safety															
Lack of participation of residents in the barangays during conduct of seminars and drills	To improve the capacity and preparedness of residents in the barangay	Fire Safety Preparedness Trainings and Seminars conducted	CY 2024	1 Fire Safety Preparedness Training and Seminar	1 Fire Safety Preparedness Training and Seminar	1 Fire Safety Preparedness Training and Seminar	Capacity building activity for residents in the community	Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies	Fire Safety Preparedness Trainings and Seminars conducted	BFP	POPS Fund	35,000.00	35,000.00	35,000.00	105,000.00
Limited fire safety awareness and consciousness	To provide fire prevention information and fire safety consciousness to the community	1000 IEC materials distributed	CY 2024	300 IEC materials developed and distributed	400 IEC materials developed and distributed	300 IEC materials developed and distributed	Conduct house to house distribution of IEC materials and in strategic locations.	Printing and distribution of IEC materials	IEC materials distributed	BFP	POPS Fund	12,000.00	12,000.00	12,000.00	36,000.00
	To effectively promote fire safety awareness, particularly in areas where large number of people gather.	162 advocacy tarpaulins hanged/posted	CY 2025	54 advocacy tarpaulins	54 advocacy tarpaulins	54 advocacy tarpaulins	Conduct of intensified fire safety awareness dissemination	Printing and posting of tarpaulins	Advocacy Tarpaulins Hanged/Posted	BFP	POPS Fund	15,000	15,000	15,000	45,000.00
	To control potential fire dangers and suppress fire outbreaks.	3972 Fire Safety Inspection Certificates released	CY 2024	1200 Fire Safety Inspection Certificates	1320 Fire Safety Inspection Certificates	1452 Fire Safety Inspection Certificates	Conduct of intensified fire safety inspections within AOR.	Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates	Inspection conducted and Fire Safety Inspection Certificates Released	BFP	POPS Fund	10,000	10,000	10,000.00	30,000.00
	To enhance public knowledge and consciousness regarding fire safety and prevention.	Number of stakeholders/community invited/participated in the observance of	March 2025	100% attendance of invited participants	100% attendance of invited participants	100% attendance of invited participants	Invitation to different stakeholders/members of the community for the Fire Prevention Activities	Kick-Off Fire Prevention Month Activities & Community Relations Week-	100% of invited participants attended the activity	BFP	POPS Fund	75,000.00	75,000.00	75,000.00	225,000.00

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
TANAUAN, LEYTE
CY 2026-2028

POPS Challenges/ Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Source	Funding Requirements			Total
				2026	2027	2028						Year 1	Year 2	Year 3	
PEACE AND ORDER															
A. Crime and Disorder															
Presence of Rape Cases	To reduce and prevent occurrences of rape within the municipality	Barangay visitations conducted	CY 2024	Conduct visitations to all 54 barangays	Conduct visitations to all 54 barangays	Conduct visitations to all 54 barangays	Raising awareness on rape cases through the conduct of barangay visitations	Conduct of barangay visitations	Conducted visitations to all 54 barangays	PNP, MSWDO	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		School visitations conducted	CY 2024	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	Raising awareness on rape cases through the conduct of school visitations	Conduct of school visitations	Conducted school visitations	PNP, MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
		Number of flyers and IEC materials distributed	CY 2024	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	Distribution of flyers and IEC materials	Distribution of flyers and IEC materials	Distributed flyers and IEC materials	PNP, MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
		Rape cases filed in court	CY 2024	2 Rape cases filed in court	2 Rape cases filed in court	2 Rape cases filed in court	Filing of cases in court	Filing of cases in court for rape incidents	Filed cases in court	PNP, MSWDO	POPS Fund	10,000.00	10,000.00	10,000.00	30,000.00
Illegal Drugs															
Presence of Illegal Drugs	To promote a drug-free community by addressing illegal drug activities.	No. of barangay visitations and pulong-pulong conducted.	CY 2024	54 barangays	54 barangays	54 barangays	Advocacy activities through conduct of barangay visitations and pulong-pulong.	Campaign against Illegal Drugs through the Conduct of Visitations and Pulong-Pulong in the Barangays.	Visitations and pulong-pulong conducted in 54 barangays	PNP	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Number of IEC materials distributed	CY 2024	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	1200 flyers and IEC materials distributed	Printing and Distribution of informative materials to campaign against illegal drugs.	Printing and Distribution of IEC Materials on Anti-Illegal Drugs	IEC materials on anti-illegal drugs printed and distributed	PNP	POPS Fund	80,000.00	50,000.00	50,000.00	180,000.00
		School visitations and symposia conducted	CY 2025	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	3 elementary schools per district and 4 High Schools visited	Campaign against illegal drugs in schools.	Conduct of Symposia on Anti-Illegal Drugs	School visitations and symposia conducted	PNP	POPS Fund	80,000.00	80,000.00	10,000.00	170,000.00
		Availability of secured storage facilities for anti-illegal drugs documents and evidences"	CY 2024	3 Steel filing cabinets	2 Steel filing cabinets	2 Steel filing cabinets	Procure and install secure storage facilities such as steel filing cabinets to ensure physical security of documents and evidences.	Establishment and Enhancement of Secure Document and Evidence Management System for Anti-Illegal Drugs Operations	Steel filing cabinets procured and installed as secure storage facilities for anti-illegal drugs documents and evidences	PNP	POPS Fund	60,000.00	40,000.00	40,000.00	140,000.00
		BPATs training conducted	CY 2024	1 training per year	1 training per year	1 training per year	Capacity building activity for BPATs	Conduct of BPATs Training	Fully trained BPATs	PNP, BFP & MDRRMO	POPS Fund	30,000.00	30,000.00	30,000.00	90,000.00
		Intensified monitoring activities and strengthened force multipliers.	CY 2025	719 barangay tanods	719 barangay tanods	719 barangay tanods	Strengthened force Multipliers through Provision of Incentives to Barangay Tanods	Provision of Incentives for Barangay Tanods	Incentives provided to barangay tanods	PNP	SPPA	4,314,000.00	4,314,000.00	4,314,000.00	12,942,000.00
	Identify and rehabilitate employees engaging in illegal drugs activities	Drug-free workplace	CY 2024	40 LGU officials and employees	40 LGU officials and employees	40 LGU officials and employees	Coordinate with PDEA and other agencies, accredited drug testing laboratories and medical facilities to ensure reliable and confidential testing procedures	Implementation of Random Drug Testing Program for LGU Officials and Employees	Random drug tests conducted to LGU officials and employees	LGU, PNP	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00

E AND ORDER AND PUBLIC SAFETY (POPS) PLAN MA
TANAUAN, LEYTE
CY 2026-2028

POPS Challenges/ Issues	Objectives	Indicators	Baseline	Indicator Target for Year			Strategies	PPAs	Expected Outputs	Office(r) Primarily Responsible	Source	Funding Requirements			Total
				2026	2027	2028						Year 1	Year 2	Year 3	
		Fire Prevention Month						Open House Activity							
Functionality of the Peace and Order and Public Safety Cluster needs to be improved	To improve the level of functionality of MPOC and MADAC	Number of meetings conducted	CY 2024 assessment conducted for CY 2023 performance	4 regular meetings	4 regular meetings	4 regular meetings	Compliance of laws and directives, monitoring updates delivered during regular meetings	Conduct of MPOC and MADAC meetings	regular meetings conducted	LGU, DILG	POPS Fund	20,000.00	20,000.00	20,000.00	60,000.00
	To ensure the formulation and implementation of POPS Plan	POPS Plan and Budget prepared and monitores	CY 2023 - CY 2025	1 POPS Plan implemented and monitored	1 POPS Plan implemented and monitored	1 POPS Plan implemented and monitored	Operation of MPOC and MADAC	POPS Plan and Budget preparation and monitoring of implementation	POPS Plan 2026-2028 monitored	LGU, DILG	POPS Fund	10,000.00	10,000.00	30,000.00	40,000.00
Limited mobility of peace and order personnel	To improve mobility and response time of peace and order personnel to enhance public safety and reduce crime	3 units Motorcycle procured, registered, and operational	CY 2023 - CY 2025	1 unit Motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	Determine specifications and quantity of motorcycles required; Establish a maintenance schedule to ensure vehicle longevity and reliability; Implement monitoring and evaluation to assess the impact on response times and public safety.	Procurement and deployment of motorcycle for peace and order	Motorcycle procured, registered, and operational	LGU, PNP, BFP	POPS Fund	₱ 100,000.00	₱ 100,000.00	₱ 100,000.00	₱ 300,000.00
											SPPA	*4,314,000.00*	*4,314,000.00*	*4,314,000.00*	*12,942,000.00*
											POPS Fund	*1,167,000.00*	*1,147,000.00*	*1,067,000.00*	*3,371,000.00*
											Total	*5,481,000.00*	*5,461,000.00*	*5,381,000.00*	*16,313,000.00*

Submitted by the POPS Plan Technical Working Group:

ARTURO B. PEREZ Jr.
MPOC

PCpt. CARMELO I. GACHO
OIC-Chief of Police

ELLEN SHIRAZ B. IBAÑOLAZA
MLGOO

MARK LEO T. CINCO
MENRO

ERMEL MILO A. PILOLA
Municipal Budget Officer

FSInsp AMER BALINTONG
Municipal Fire Marshal

JASMIN U. BORJA
MSWDO

PAUL KENNETH F. VILLEGAS
CSO Representative

HON. EFREN MERILO
LIGA Vice-President

1LT/ALVIN CHRISTIAN G. FLORES
Philippine Army

RICARDO ALEJO V. MAZO
MDRRMO

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson

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MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)
26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1. Mr. Ermel Milo Pilola	Municipal Budget Officer
2. Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3. Engr. Rochel M. Orit	Municipal Assessor
4. SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5. F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6. EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7. Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8. Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9. PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10. Mr. Mark Leo Cinco	MENRO-Designate
11. Ms. Golda May B. Igrobay	MNAO/RHM
12. Mr. Nathan Andrew Mercado	RHU Medtech
13. Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14. Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15. Ms. Rizza A. Buendia	Member, MDC Secretariat
16. Ms. Alice R. Señora	Member, MDC Secretariat
17. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18. Mr. Jerome S. Fabre	Member, MDC Secretariat
19. Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 12, series of 2025

A RESOLUTION ADOPTING AND ENDORSING TO THE 17TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF TANAUAN, LEYTE, THE MUNICIPAL PEACE AND ORDER COUNCIL'S RESOLUTION NO. 4, SERIES OF 2025, FOR THE ADOPTION OF THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET FOR CALENDAR YEAR 2026 AMOUNTING TO ONE MILLION ONE HUNDRED SIXTY-SEVEN THOUSAND PESOS (₱1,167,000.00).

WHEREAS, there was presented to the Municipal Development Council (MDC) the Municipal Peace and Order Council (MPOC) Resolution No. 4, 2025, series of 2025, containing the Peace and Order and Public Safety (POPS) Plan and Budget for the Municipality of Tanauan, Leyte, for Calendar Year 2026, for adoption by the 17th Sangguniang Bayan;

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, declares the maintenance of peace and order and public safety as a primary responsibility of Local Government Units (LGUs), and Executive Order No. 773, series of 2009, institutionalizes Peace and Order Council at all levels to formulate and implement integrated POPS plans, with corresponding budgets sourced from the LGU's annual appropriations;

WHEREAS, the MDC was apprised of the priority programs, projects, and activities (PPAs) under the proposed CY 2026 POPS Plan and Budget, totaling **₱1,167,000.00,** which address local peace and order concerns such as crime prevention, community policing, and emergency response, in alignment with Department of the Interior and Local Government (DILG) Memorandum Circular No. 2013-102 on the Formulation of the POPS Plan;

WHEREAS, after thorough presentation and deliberation, the MDC finds the proposed POPS Plan and Budget comprehensive, coordinated, and conducive to the orderly implementation of its PPAs, ensuring enhanced public safety and community resilience;

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WHEREFORE, premises considered, and upon motion of Ms. Frumencia P. Maca, President of Sta. Cruz Women's Fisherfolk Association, duly seconded by Hon. Floro B. Juanitiez, Jr., be it;

RESOLVED, as it is hereby **RESOLVED**, to adopt and endorse to the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, the Municipal Peace and Order Council's Resolution No. 4, series of 2025, for the approval and adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for the year 2026 amounting to **ONE MILLION ONE HUNDRED SIXTY-SEVEN THOUSAND PESOS (₱1,167,000.00);**

RESOLVED FURTHER, that a copy of the MPOC Resolution No. 4, series of 2025, together with the CY 2026 POPS Plan and Budget, be forwarded to the 17th Sangguniang Bayan for appropriate action and approval, and that the programs, projects, and activities therein be integrated into the Municipality's Annual Investment Program (AIP) for CY 2026.

ADOPTED AND APPROVED: OCTOBER 13, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDO/MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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BUDGET

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TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SEVENTENTH (17th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 05, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. CHERRY ANNE T. FIEL	-do-
HON. JOSIE M. CREER	-do-
HON. QUINTIN T. OCTA, JR., D.M.D.	-do-
HON. LAURO A. VILLERO	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/SK Fed. Pres.

ABSENT:

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ (on leave)	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE–BORAIS (on leave)	-do-
HON. MARK EFREN E. MERILO (on leave)	-do-

RESOLUTION NO. 2025 - 297

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 12, SERIES OF 2025, "A Resolution adopting and endorsing to the 17th SB of the Municipality of Tanauan, Leyte, the Municipal Peace and Order Council's Resolution No.4, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for Calendar Year 2026 amounting to One Million One Hundred Sixty-Seven Thousand Pesos(₱1,167,000.00).

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC Resolution No. 12, series of 2025, "A Resolution adopting and endorsing to the 17th SB of the Municipality of Tanauan, Leyte, the Municipal Peace and Order Council's Resolution No.4, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for Calendar Year 2026 amounting to One Million One Hundred Sixty-Seven Thousand Pesos(₱1,167,000.00)";**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 12, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 12, SERIES OF 2025, "A Resolution adopting and endorsing to the 17th SB of the Municipality of Tanauan, Leyte, the Municipal Peace and Order Council's Resolution No.4, series of 2025, for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for Calendar Year 2026 amounting to One Million One Hundred Sixty-Seven Thousand Pesos(₱1,167,000.00)".

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UNANIMOUSLY APPROVED : NOVEMEBER 05, 2025.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON KYLE MESIAS
SB Member/SK Fed. Pres.

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Province of Leyte
MUNICIPALITY OF TANAUAN

BAGONG PILIPINAS

MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) MEETING HELD LAST OCTOBER 6, 2025 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	-	Municipal Mayor
Hon. Archie Lawrence R. Kapunan	-	Vice-Mayor
Hon. Mark Christian Ferdinand L. Gimenez	-	SB Member
Ellen Shiraz B. Ibardolaza	-	MLGOO
Vicente E. Rupa, Jr.	-	LGOO II
PCPT Carmelo I. Gacho	-	Chief of Police
FSINSP Amer Balintong	-	Municipal Fire Marshal
Susana D. Miranda	-	Municipal Agriculturist
Renato C. Ripalda, Jr.	-	Representative of Liga President
Ricardo Alejo N. Mazo	-	MDRRMO
Jasmin U. Borja	-	MSWDO
Engr. Raul Soliva	-	Municipal Engineer
Charito Martija	-	MBO Representative
Tita C. Margallo	-	MHO Representative
Felina Cebreros	-	DAR
Arnulfo M. Octa	-	DepEd/DRRM Coordinator
Jennylyn V. Perez	-	AOII/DepEd Tanauan II
Mark Dave N. Lebria	-	MTC Representative
Paul Kenneth F. Villegas	-	CSO Representative
Joel L. Maca	-	CSO Representative
Owen P. Santos	-	NUP – PNP
FO1 Roel Joseph L. Baclay	-	BFP

MPOC RESOLUTION NO. 4, s. 2025

A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) BUDGET FOR CY 2026 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Local Government (DILG) and endorsement to the Department of Budget and Management (DBM) which will be the basis of approval for budget allocation for the confidential fund;

WHEREAS, the Municipal Peace and Order Council has presented its proposed programs, projects and activities prioritized for implementation in CY 2026 amounting to a total of ₱ 1,167,000.00;

NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;

BE IT RESOLVED, on motion of FSINSP Amer Balintong, duly seconded by MLGOO Ellen Shiraz B. Ibardolaza, the Municipal Peace and Order Council (MPOC) hereby approves the Peace and Order and Public Safety (POPS) Budget for CY 2026 of the Municipality of Tanauan, Leyte.

RESOLVED FURTHER, that copies of this resolution together with the approved POPS Budget for CY 2026 be indorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.

ELLEN SHIRAZ B. IBARDOLAZA
MLGOO/MPOC Head Secretariat

Attested:

MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET, CY 2026

TANAUAN, LEYTE

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2026	SOURCE OF FUNDS
A. CRIMES AND DISORDER					
1. PRESENCE OF RAPE CASES					
Conduct of barangay visitations	Conducted visitations to all 54 barangays	No. of barangays visited	54 brgys	30,000.00	POPS Fund
Conduct of school visitations	Conducted school visitations	No. of school visited	3 elementary schools per district and 4 High Schools visited	10,000.00	POPS Fund
Distribution of flyers and IEC materials	Distributed flyers and IEC materials	No. of flyers and IEC materials distributed	1200 flyers and IEC materials distributed	10,000.00	POPS Fund
Filing of cases in court for rape incidents	Filed cases in court for rape incidents	No. of cases filed	2 Rape cases filed in court	10,000.00	POPS Fund
2. PRESENCE OF ILLEGAL DRUGS					
Campaign against Illegal Drugs through the Conduct of Visitations and Pulong-Pulong in the Barangays.	Visitations and pulong-pulong conducted in 54 barangays	No. of barangay visitations and pulong-pulong conducted	54 Barangays	30,000.00	POPS Fund
Printing and Distribution of IEC Materials on Anti-Illegal Drugs	IEC materials on anti-illegal drugs printed and distributed	No. of IEC materials distributed	1200 flyers and IEC materials distributed	80,000.00	POPS Fund
Conduct of Symposia on Anti-Illegal Drugs	School visitations and symposia conducted	No. of schools visitations and symposia conducted	3 elementary schools per district and 4 High Schools visited	80,000.00	POPS Fund
Establishment and Enhancement of Secure Document and Evidence Management System for Anti-Illegal Drugs Operations	Steel filing cabinets procured and installed as secure storage facilities for anti-illegal drugs documents and evidences	No. of steel filing cabinters procured and installed	3 Steel filing cabinets	60,000.00	
Conduct of BPATs Training	Fully trained BPATs	No. of BPATs training	1 training per year	30,000.00	POPS Fund
Provision of Incentives for Barangay Tanods	Incentives provided to barangay tanods	No. of Brgy. Tanods	719 barangay tanods	4,314,000.00	SPPA

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2026	SOURCE OF FUNDS
Implementation of Random Drug Testing Program for LGU Officials and Employees	Random drug tests conducted to LGU officials and employees	No. of LGU officials and employees tested for drugs	40 LGU officials and employees	20,000.00	POPS Fund
3. PRESENCE OF ILLEGAL GAMBLING					
Comprehensive Anti-Illegal Gambling Program for Community Safety and Welfare	Illegal gambling operations identified and dismantled	No. of barangays conducted with anti-illegal gambling operations	54 barangays	30,000.00	POPS Fund
Filing of case in court for illegal gambling	Decreased of all forms of illegal gambling activities in the municipality	No. of cases filed	2 cases filed in court	20,000.00	POPS Fund
Conduct of intensified patroling to all barangays and provided police presence to places of convergence	Intensified patrolling conducted	No. of barangay patrols conducted	8,640 mobile patrols, 6,480 foot/beat patrols	100,000.00	POPS Fund
4. PRESENCE OF ILLEGAL FISHING					
Implementation of sustainable seaborne patrol operations for anti-illegal fishing enforcement in municipal waters	Sustained seaborne patrol operations conducted	No. of seaborne operations conducted	156 seaborne operations	30,000.00	POPS Fund
5. OTHER RELATED PROGRAMS					
Conduct of training on KP Law and other related matters	KP training conducted	No. of KP trainings conducted	1 training/year	20,000.00	POPS Fund
Provisions of necessary tools and equipments for Police Officers	All PNP personnel is provided with the necessary tools and equipment when performing their duties and responsibilities	No. of tools and equipment provided to PNP personnel	5 sets of equipment/tools	120,000.00	POPS Fund
Firearms Proficiency Training Workshop/ Exercises	All PNP personnel have undergone annual firearms proficiency training workshop/exercises	No. of trained PNP personnel	All PNP personnel	100,000.00	POPS Fund
B. CONFLICT					
Conduct of barangay and school visitations and awareness lectures	Barangay and school visitations conducted	No. of barangay and school visitations conducted	54 Barangay and 6 school visitations conducted	10,000.00	POPS Fund
PUBLIC SAFETY					
C. ROAD AND VEHICLE SAFETY					
Conduct trainings for Traffic enforcers and volunteers on traffic laws, rules, and regulations	Traffic enforcers and volunteers trained and oriented on traffic laws	No. of trainings conducted	1 training conducted	100,000.00	POPS Fund

OGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2026	SOURCE OF FUNDS
D. EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY					
Conduct of Seminar on Fire Safety and Basic Response during Fire Emergencies	Fire Safety Preparedness Trainings and Seminars conducted	No. of Fire Safety Preparedness Training and Seminar conducted	1 Fire Safety Preparedness Training and Seminar	35,000.00	POPS Fund
Printing and distribution of IEC materials	IEC materials distributed	No. of IEC materials distributed	300 IEC materials developed and distributed	12,000.00	POPS Fund
Printing and posting of tarpaulins	Advocacy Tarpaulins Hanged/Posted	No. of advocacy tarpaulins hanged/posted	54 advocacy tarpaulins	15,000.00	POPS Fund
Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates	Inspection conducted and Fire Safety Inspection Certificates Released	No. of Fire Safety Inspection certificates issued	1200 Fire Safety Inspection Certificates	10,000.00	POPS Fund
Kick-Off Fire Prevention Month Activities & Community Relations Week- Open House Activity	100% of invited participants attended the activity	No. of attendance of invited participants	100% attendance of invited participants	75,000.00	POPS Fund
Conduct of MPOC and MADAC meetings	Regular meetings conducted	No. of regular meetings conducted	4 regular meetings	20,000.00	POPS Fund
POPS Plan and Budget preparation and monitoring of implementation	POPS Plan 2026-2028 monitored	POPS Plan 2026-2028 monitored	1 POPS Plan implemented and monitored	10,000.00	POPS Fund
Procurement and deployment of motorcycle for peace and order	Motorcycle procured, registered, and operational	No. of motorcycle procured, registered, and operational	1 unit Motorcycle procured, registered, and operational	100,000.00	POPS Fund
				4,314,000.00	**SPPA**
				1,167,000.00	**POPS FUND**
			TOTAL	**5,481,000.00**	

Prepared by:

ELLEN SHIRAZ B. BARDOLAZA
MLGOO/MPOC Secretariat

Approved by:

HON. MA. GINA E. MERILO
Munipal Mayor/ MPOC Chairperson

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Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST OCTOBER 13, 2025 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1	Hon. Ma. Gina E. Merilo Municipal Mayor	- MDC Chairperson, Presiding
2	Hon. Quintin T. Octa, Jr. SB Committee Chairman Committee on Finance, Budget, and Appropriations	- Member
3	Hon. Carlito O. Olimberio Punong Barangay of Arado	- Member
4	Hon. Nilda C. Redoña Punong Barangay of Baras	- Member
5	Hon. Wilma B. Perez Punong Barangay of Binolo	- Member
6	Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an	- Member
7	Hon. Reynaldo D. Musca Punong Barangay of Buntay	- Member
8	Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti	- Member
9	Hon. Rossarie Ann E. Flores Punong Barangay of Camire	- Member
10	Hon. Jessie C. Molon Punong Barangay of Canbalisara	- Member
11	Honorable Fred C. Nirza Punong Barangay of Canramos	- Member
12	Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an	- Member
13	Hon. Leonel C. Badana Punong Barangay of Guingauan	- Member
14	Hon. Argie S. Cinco Punong Barangay of Lapay	- Member
15	Hon. Joel P. Logronio Punong Barangay of Limbuhan Dacu	- Member
16	Hon. Feliciana C. Cinco Punong Barangay of Linao	- Member
17	Hon. RJ Frank M. Soliva Punong Barangay of Mohon	- Member
18	Hon. Jeffrey B. Dandan Punong Barangay of Pago	- Member
19	Hon. Marites B. Salvaña Punong Barangay of Sacme	- Member
20	Hon. Ariel A. Palabio Punong Barangay of Salvador	- Member
21	Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena	- Member
22	Hon. Alex L. Miralles Punong Barangay of Sto. Niño	- Member
23	Hon. Rodgie A. Buendia Punong Barangay of Talolora	- Member
24	Mr. Perceneple A. Demegillo, Jr. President, ANDAM-PERMI Inc	- Member
25	Mr. Conrado B. Abenir III, Jr. President, Basketball Referees Commission Incorporated (BARECOM)	- Member
26	Ms. Angelina B. Logrosa President, Barangay Cabalagnan Women's Association	- Member
27	Ms. Meriam Suyom President, Barangay Talolora Farmers Association	- Member

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolk Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1. Mr. Ermel Milo Pilola — Municipal Budget Officer
2. Mr. Ricardo Alejo N. Mazo — Mun. Disaster Risk Reduction & Mgt.Officer
3. Engr. Rochel M. Orit — Municipal Assessor
4. SF01 Lester G. Almeda — C1FSEs, Bureau of Fire Protection
5. F01 Roel Joseph Baclay — FTC, Bureau of Fire Protection
6. EnP Arturo B. Perez, Jr. — MPDO/Head, MDC Secretariat
7. Ms. Ruth Josephine T. Salubon — SWO III, MSWDO
8. Mr. Edward C. Gonzaga — Daycare Officer, MSWDO
9. PCPT Carmelo I. Gacho — PNP Chief, Tanauan Station
10. Mr. Mark Leo Cinco — MENRO-Designate
11. Ms. Golda May B. Igrobay — MNAO/RHM
12. Mr. Nathan Andrew Mercado — RHU Medtech
13. Mr. Benjamin Mendigo — Vice-President, Daxen Guardians Mentoring Inc.
14. Mr. Arturo B. Perez, Jr. — MPDO/Head, MDC Secretariat
15. Ms. Rizza A. Buendia — Member, MDC Secretariat
16. Ms. Alice R. Señora — Member, MDC Secretariat
17. Ms. Hayaceen V. Mendiola — Member, MDC Secretariat
18. Mr. Jerome S. Fabre — Member, MDC Secretariat
19. Ms. Regilda M. de la Cruz — Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
6. Hon. Jimmy M. Verona, Punong Barangay of Balud
7. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
8. Hon. Gervacio F. Boco, Punong Barangay Bantagan
9. Hon. Efren C. Merilo, Punong Barangay of Bislig
10. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
11. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
12. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
13. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
14. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
15. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
16. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
17. Hon. Florentino M. Panzo, Punong Barangay of Catmon
18. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
19. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
20. Hon. Anthony T. Tuano, Punong Barangay of Kiling
21. Hon. Rolando P. Palo, Punong Barangay of Licod
22. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
23. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
24. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
25. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
26. Hon. Irene P. Maceda, Punong Barangay of Maribi
27. Hon. Josephine B. Angelio, Punong Barangay of Pasil
28. Hon. Rommel T. Costiniano, Punong Barangay of Picas
29. Hon. Jay C. Arcena, Punong Barangay of San Isidro
30. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
31. Hon. Erwin T. Morabe, Punong Barangay of San Roque
32. Hon. Melchor C. Gamez, Punong Barangay of San Victor
33. Hon. Romulo C. Vertudes, Punong Barangay of Solano
34. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
35. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
36. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
37. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
38. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
39. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 13, series of 2025

A RESOLUTION APPROVING AND ADOPTING THE PRIORITY PROGRAMS/PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CALENDAR YEAR 2026 WITH THE TOTAL AMOUNT OF FIFTY-FIVE MILLION SEVEN HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED FIFTY-EIGHT PESOS (₱55,742,558.00), AND THE SAME BE ENDORSED TO THE 17TH SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, there was presented for consideration by the Municipal Development Council (MDC) the proposed priority programs/projects/activities chargeable against the 20% Municipal Development Fund (MDF), with a total amount of **FIFTY-FIVE MILLION SEVEN HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED FIFTY-EIGHT PESOS (₱55,742,558.00)**, equivalent to twenty percent (20% of the National Tax Allotment (NTA) for Calendar Year 2026;

WHEREAS, Section 287 of Republic Act 7160, otherwise known as the Local Government Code of 1991, mandates every Local Government Unit (LGU) to set aside at least twenty percent 20% of its NTA for development projects consistent with the approved Local Development Plan and the principles of local autonomy, to promote sustainable development, poverty alleviation, and improved public services;

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WHEREAS, the proposed development projects conform to the DBM-DOF-DILG Joint Memorandum Circular No.1, series of 2020, entitled, "Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the National Tax Allotment (NTA) for Development Projects," which prohibits funding for personal services, debt servicing, and other non-development items;

WHEREAS, the priority programs/projects/activities were presented, thoroughly discussed, and deliberated item by item during the MDC meeting, resulting in the prioritization and approval of projects totaling ₱55,742,558.00, representing a feasible subset of the total available DF after considering budgetary constraints, feasibility, and alignment with municipal priorities;

WHEREFORE, to ensure comprehensiveness, orderly, and efficient implementation of the programs, projects, and activities, in line with the municipality's development goals, and upon motion of Hon. Marites B. Salvaña, Punong Barangay of Sacme, duly seconded by Hon. RJ Frank M. Soliva, Punong Barangay of Mohon, be it;

RESOLVED, as it is hereby **RESOLVED,** to approve and adopt the priority programs/projects/activities to be funded under the 20% Municipal Development Fund (MDF) for Calendar Year 2026, with the total amount of **FIFTY-FIVE MILLION SEVEN HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED FIFTY-EIGHT PESOS (₱55,742,558.00);**

RESOLVED FURTHER, that a copy of this Resolution, together with the list of priority programs/ projects/activities, be endorsed and forwarded to the 17th Sangguniang Bayan for appropriate action and approval, and that the approved projects be incorporated into the Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality.

ADOPTED AND APPROVED during the meeting of the Municipal Development Council held on October 13, 2025, at the Presidencia Building, Tanauan, Leyte.

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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BUDGET

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Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SIXTEENTH (16th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON OCTOBER 27, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS	**-do-**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. MARK EFREN E. MERILO	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**

ABSENT:

HON. JAN ELMER V. MAGDALAGA (on leave)	**Sangguniang Bayan Member**
HON. KYLE C. MESIAS (on leave)	**-do-/SK Fed. Pres.**

RESOLUTION NO. 2025 - 285

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 13, SERIES OF 2025, *"A Resolution approving and adopting the priority programs/projects/activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2026 with the total amount of Fifty-Five Million Seven Hundred Forty-Two Thousand Five Hundred Fifty-Eight Pesos(₱55,742,558.00), and the same be endorsed to the 17th SB for approval."*

WHEREAS, presented for consideration at the August Body for review and approval of **MDC Resolution No. 13, series of 2025,** ***"A Resolution approving and adopting the priority programs/projects/activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2026 with the total amount of Fifty-Five Million Seven Hundred Forty-Two Thousand Five Hundred Fifty-Eight Pesos(₱55,742,558.00), and the same be endorsed to the 17th SB for approval";***

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 13, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 13, SERIES OF 2025, ***"A Resolution approving and adopting the priority programs/projects/activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2026 with the total amount of Fifty-Five Million Seven Hundred Forty-Two Thousand Five Hundred Fifty-Eight Pesos(₱55,742,558.00), and the same be endorsed to the 17th SB for approval."***

UNANIMOUSLY APPROVED : OCTOBER 27, 2025.

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CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. VLERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. MAE JANE ANGELIE M. MORABE-BORAIS
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

PROPOSED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) for
20% MUN. DEVELOPMENT FUND CY 2026
20% MDF = ₱55,742,558.00

	Program/Project/Activity	PROJECT COST
1	INSTALLATION OF 50 units SOLAR STREETLIGHTS (Phase 6) Barangay Pago to Barangay Guingauan	₱ 4,350,000.00
2	INSTALLATION OF SOLAR COLONIAL LAMP for BRIDGES ALONG NATIONAL HIGHWAY (Phase 1)	₱ 1,350,000.00
3	PERIPHERY IMPROVEMENT AND SECURITY ENHANCEMENT OF THE SANITARY LANDFILL (Phase 1)	₱ 1,500,000.00
4	CONSTRUCTION OF BOUNDARY ENCLOSURE FOR THE ENTIRE OLD AND NEW SLAUGHTERHOUSE TO SECURE THE AREA (Phase 1)	₱ 2,662,000.00
5	CONSTRUCTION OF TB DOTS FACILITY, Brgy. Malaguicay	₱ 2,000,000.00
6	CONSTRUCTION OF PERIMETER LAYER NICHES	₱ 1,200,000.00
7	PROCUREMENT OF HIGH QUALITY PALAY SEEDS FOR DISTRIBUTION FOR QUALIFIED FARMERS IN THE MUNICIPALITY	₱ 5,000,000.00
8	LIVELIHOOD SUPPORT FUND FOR CROP PRODUCTION THROUGH PALAY TRADING	₱ 2,000,000.00
9	ESTABLISHMENT OF INTEGRATED TECHNO DEMO FARM, Brgy. Sacme	₱ 180,000.00
10	SUPPORT FUND FOR BARANGAY DEVELOPMENT PROJECTS FOR TEN (10) BARANGAYS @ ₱150,000.00/Brgy.	₱ 1,500,000.00
11	ADDITIONAL FUND FOR SAFE CLOSURE AND REHABILITATION OF OPEN DUMPSITE	₱ 1,000,000.00
12	ADVANCE WASTE SOLUTION EQUIPMENT FOR SOLID WASTE MANAGEMENT PROGRAM	₱ 31,500,000.00
13	CONSTRUCTION OF WEIGHING BRIDGE FOR SANITARY LANDFILL	₱ 1,500,558.00
	TOTAL	**₱ 55,742,558.00**

Prepared by:

ARTURO B. PEREZ, JR., EnP
Mun. Planning and Development Coordinator

APPROVED:

Hon. Ma. GINA E. MERILO
Municipal Mayor

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Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)
26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1.	Mr. Ermel Milo Pilola	Municipal Budget Officer
2.	Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3.	Engr. Rochel M. Orit	Municipal Assessor
4.	SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5.	F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7.	Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8.	Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9.	PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10.	Mr. Mark Leo Cinco	MENRO-Designate
11.	Ms. Golda May B. Igrobay	MNAO/RHM
12.	Mr. Nathan Andrew Mercado	RHU Medtech
13.	Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14.	Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15.	Ms. Rizza A. Buendia	Member, MDC Secretariat
16.	Ms. Alice R. Señora	Member, MDC Secretariat
17.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18.	Mr. Jerome S. Fabre	Member, MDC Secretariat
19.	Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacme Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 14, series of 2025

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 17th SANGGUNIANG BAYAN OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF TANAUAN, LEYTE.

WHEREAS, the Annual Investment Program (AIP) of the Municipality covers all regular budgetary requirements for the operation of its various offices, broken down into Personal Services (PS); Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO), and includes the priority development programs, projects, and activities (PPAs) of the Local Government Unit, such as those funded by the 20% Development Fund, the 5% Disaster Risk Reduction and Management (DRRM) Fund, the required 1% allocation for programs and projects benefiting senior citizens related to senior citizens and persons with disabilities, and the peace and order allocation which incorporates the anti-drug efforts;

WHEREAS, the AIP represents the annual component of the Local Development Investment Program (LDIP), outlining the indicative yearly expenditure requirements for the LGUs' PPAs to be integrated into the annual budget, in accordance with Republic Act No. 7160 (Local Government Code of 1991) and related guidelines from the Department of Budget and Management (DBM);

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WHEREAS, after thorough deliberation during the meeting of the Municipal Development Council (MDC), the Council has approved and adopted the proposed AIP for Calendar Year 2026, to be funded primarily from the National Tax Allocation (NTA), local general income, and local economic funds, including projects financed by external sources, with implementation subject to the availability of funds;

NOW THEREFORE, on motion of Ms. Emerenciana D. Lerios, President of Cabuynan Integrated Fisherfolk Association, duly seconded by Hon. Carlito O. Olimberio, Punong Barangay of Arado, be it;

RESOLVED, as it is hereby **RESOLVED**, to endorse and recommend to the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, the proposed Annual Investment Program (AIP) for the Calendar Year 2026.

RESOLVED FURTHER, that a copy of this Resolution, together with the detailed proposed AIP for Calendar Year 2026, be forwarded to the 17th Sangguniang Bayan for their appropriate review and favorable action.

APPROVED: OCTOBER 13, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO E. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SEVENTENTH (17th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 05, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. JAN ELMER V. MAGDALAGA	**Sangguniang Bayan Member**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**
HON. KYLE C. MESIAS	**-do-/SK Fed. Pres.**

ABSENT:

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ (on leave)	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE-BORAIS (on leave)	**-do-**
HON. MARK EFREN E. MERILO (on leave)	**-do-**

RESOLUTION NO. 2025 - 298

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 14, series of 2025, "A Resolution endorsing and recommending approval to the 17th SB of the proposed Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Tanauan, Leyte".

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC Resolution No. 14, series of 2025, "A Resolution endorsing and recommending approval to the 17th SB of the proposed Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Tanauan, Leyte";**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 14, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 14, series of 2025, "A Resolution endorsing and recommending approval to the 17th SB of the proposed Annual Investment Program (AIP) for Calendar Year 2026 of the Municipality of Tanauan, Leyte";

UNANIMOUSLY APPROVED: NOVEMEBER 05, 2025.

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UNANIMOUSLY APPROVED : NOVEMEBER 05, 2025.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor
2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations
3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado
4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay
8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos
12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao
17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño
23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora
24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc
25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)
26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association
27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1.	Mr. Ermel Milo Pilola	Municipal Budget Officer
2.	Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3.	Engr. Rochel M. Orit	Municipal Assessor
4.	SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5.	F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7.	Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8.	Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9.	PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10.	Mr. Mark Leo Cinco	MENRO-Designate
11.	Ms. Golda May B. Igrobay	MNAO/RHM
12.	Mr. Nathan Andrew Mercado	RHU Medtech
13.	Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14.	Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15.	Ms. Rizza A. Buendia	Member, MDC Secretariat
16.	Ms. Alice R. Señora	Member, MDC Secretariat
17.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18.	Mr. Jerome S. Fabre	Member, MDC Secretariat
19.	Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

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4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 15, series of 2025

A RESOLUTION REQUESTING APPROVAL AND ADOPTION BY THE 17TH SANGGUNIANG BAYAN OF THE PROPOSED FISCAL YEAR 2026 ANNUAL BUDGET OF THE MUNICIPALITY OF TANAUAN, LEYTE, IN THE TOTAL AMOUNT OF THREE HUNDRED TWENTY-TWO MILLION THIRTY-ONE THOUSAND NINE HUNDRED NINETY PESOS (₱322,031,990.00).

WHEREAS, the proposed Fiscal Year 2026 Annual Budget of the Municipality of Tanauan, Leyte, including the Budget of Expenditures and Sources of Financing (BESF), was presented to the Municipal Development Council (MDC) for review and recommendation, as part of the budget preparation process under Republic Act 7160 (Local Government Code of 1991);

WHEREAS, Section 305 of Republic Act 7160 mandates that the MDC shall assist in the preparation of the annual budget, ensuring alignment with the Local Development Investment Program (LDIP) and the endorsed Annual Investment Program (AIP) for Fiscal Year 2026;

WHEREAS, Republic Act 7160 further requires every Local Government Unit to appropriate at least 20% of its National Tax Allotment for development projects, consistent with the principles of local autonomy and national development goals;

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WHEREAS, Section 21 of Republic Act No. 10121 (Philippine Disaster Risk Reduction and Management Act 0f 2010) mandates each LGU to allocate not less than five percent (5%) of its estimated revenue from regular sources to support Disaster Risk Reduction and Management (DRRM) activities, including pre-disaster preparedness programs and a Quick Response Fund (QRF) for relief and recovery;

WHEREAS, in accordance with Department of Budget and Management (DBM) Local Budget Memorandum No. 28 and the Magna Carta of Women (Republic Act No. 9710), LGU budgets must allocate at least five percent (5%) to Gender and Development (GAD) programs, projects, and activities (PPAs) that empower women, particularly those from marginalized sectors, even amidst economic challenges and national austerity measures;

NOW THEREFORE, premises considered, on motion of Ms. Virginia R. Estrella, President of Sacme Primetown Farmers Association, duly seconded by Hon. Fred C. Nirza, Punong Barangay of Canramos, be it;

RESOLVED, as it is hereby **RESOLVED,** to request the 17th Sangguniang Bayan of the Municipality of Tanauan, Leyte, to approve and adopt the proposed Fiscal Year 2026 Annual Budget in the amount of **THREE HUNDRED TWENTY-TWO MILLION THIRTY-ONE THOUSAND NINE HUNDRED NINETY PESOS (₱322,031,990.00),** which implements the endorsed AIP and adheres to all applicable legal mandates;

RESOLVED FURTHER, that a copy of this Resolution, furnished with the proposed Annual Budget and supporting documents, be forwarded immediately to the 17th Sangguniang Bayan for their appropriate review and favorable action.

APPROVED: October 13, 2025

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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BUDGET

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SEVENTENTH (17th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 05, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. JAN ELMER V. MAGDALAGA	**Sangguniang Bayan Member**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**
HON. KYLE C. MESIAS	**-do-/SK Fed. Pres.**

ABSENT:

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ (on leave)	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS (on leave)	**-do-**
HON. MARK EFREN E. MERILO (on leave)	**-do-**

RESOLUTION NO. 2025 - 299

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 15, series of 2025,"A Resolution requesting approval and adoption by the 17th SB of the proposed Fiscal Year 2026 Annual Budget of the Municipality of Tanauan, Leyte, in the total amount of Three Hundred Twenty-Two Million Thirty-One Thousand Nine Hundred Ninety Pesos (₱322,031,990.00)".

WHEREAS, presented for consideration at the August Body, for review and approval of **MDC Resolution No. 15, series of 2025,"A Resolution requesting approval and adoption by the 17th SB of the proposed Fiscal Year 2026 Annual Budget of the Municipality of Tanauan, Leyte, in the total amount of Three Hundred Twenty-Two Million Thirty-One Thousand Nine Hundred Ninety Pesos (₱322,031,990.00)";**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 15, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 15, series of 2025,"A Resolution requesting approval and adoption by the 17th SB of the proposed Fiscal Year 2026 Annual Budget of the Municipality of Tanauan, Leyte, in the total amount of Three Hundred Twenty-Two Million Thirty-One Thousand Nine Hundred Ninety Pesos (₱322,031,990.00)".

UNANIMOUSLY APPROVED: NOVEMEBER 05, 2025.

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CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON OCTOBER 13, 2025, AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1 Hon. Ma. Gina E. Merilo - MDC Chairperson, Presiding
Municipal Mayor

2 Hon. Quintin T. Octa, Jr. - Member
SB Committee Chairman
Committee on Finance, Budget, and Appropriations

3 Hon. Carlito O. Olimberio - Member
Punong Barangay of Arado

4 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras

5 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo

6 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an

7 Hon. Reynaldo D. Musca - Member
Punong Barangay of Buntay

8 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti

9 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire

10 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara

11 Honorable Fred C. Nirza - Member
Punong Barangay of Canramos

12 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an

13 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan

14 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay

15 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu

16 Hon. Feliciana C. Cinco - Member
Punong Barangay of Linao

17 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon

18 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago

19 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme

20 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador

21 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena

22 Hon. Alex L. Miralles - Member
Punong Barangay of Sto. Niño

23 Hon. Rodgie A. Buendia - Member
Punong Barangay of Talolora

24 Mr. Perceneple A. Demegillo, Jr. - Member
President, ANDAM-PERMI Inc

25 Mr. Conrado B. Abenir III, Jr. - Member
President, Basketball Referees Commission Incorporated (BARECOM)

26 Ms. Angelina B. Logrosa - Member
President, Barangay Cabalagnan Women's Association

27 Ms. Meriam Suyom - Member
President, Barangay Talolora Farmers Association

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28 Ms. Jennifer I. Bilbao - Member
President, Brgy. San Miguel Women's Association
29 Ms. Teresita Cajepe - Member
President, Brgy. San Victor Women's Association
30 Ms. Merlita L. Gaspay - Member
President, Brgy. Limbuhan Daku Women's Association
31 Mr. Alfonso P. Bona, Jr. - Member
President, Baras Irrigators Farmers Association
32 Ms. Emerenciana D. Lerios - Member
President, Cabuynan Integrated Fisherfolks Association
33 Mr. Victor L. Lipio - Member
President, Daxen Guardians Mentoring Incorporated
34 Mr. Jovencio Boco - Member
President, Hilagpad Farmers Association
35 Mr. Joel L. Maca - Member
President, Brgy. Talolora Farmers Association
Represented by: Vice-President Reynaldo V. Cinco
36 Mr. Paul Kenneth F. Villegas - Member
President, Kabalikat Civicom 278 Molave Chapter
37 Ms. Geraldine A. de Veyra - Member
President, Mohon Integrated Women's Association
38 Ms. Nelia N. Borela - Member
President, OFW Association Tanauan, Leyte
39 Ms. Virginia R. Estrella - Member
President, Sacme Primetown Farmers Association
40 Mr. Antonio C. Flores - Member
President, Saint Francis Ground of Cabuynan Solar Pump Irrigators Association. Inc.
41 Ms. Frumencia P. Maca - Member
President, Sta. Cruz Women's Fisherfolk Association (SCWFA)
42 Ms. Delia V. Vertudes - Member
President, Sta. Elena Women's Association
43 Mr. Cipriano Luna, Jr. - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
44 Mr. Francisco C. Asis - Member
President, Talolora Integrated Farmers Association

OTHERS PRESENT:

1.	Mr. Ermel Milo Pilola	Municipal Budget Officer
2.	Mr. Ricardo Alejo N. Mazo	Mun. Disaster Risk Reduction & Mgt.Officer
3.	Engr. Rochel M. Orit	Municipal Assessor
4.	SF01 Lester G. Almeda	C1FSEs, Bureau of Fire Protection
5.	F01 Roel Joseph Baclay	FTC, Bureau of Fire Protection
6.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
7.	Ms. Ruth Josephine T. Salubon	SWO III, MSWDO
8.	Mr. Edward C. Gonzaga	Daycare Officer, MSWDO
9.	PCPT Carmelo I. Gacho	PNP Chief, Tanauan Station
10.	Mr. Mark Leo Cinco	MENRO-Designate
11.	Ms. Golda May B. Igrobay	MNAO/RHM
12.	Mr. Nathan Andrew Mercado	RHU Medtech
13.	Mr. Benjamin Mendigo	Vice-President, Daxen Guardians Mentoring Inc.
14.	Mr. Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
15.	Ms. Rizza A. Buendia	Member, MDC Secretariat
16.	Ms. Alice R. Señora	Member, MDC Secretariat
17.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
18.	Mr. Jerome S. Fabre	Member, MDC Secretariat
19.	Ms. Regilda M. de la Cruz	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Congressman Ferdinand Martin G. Romualdez, 1st District of Leyte
2. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
3. Hon. Rodrigo L. Almaden, Punong Barangay of Amanluran

4. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
5. Hon. Jimmy M. Verona, Punong Barangay of Balud
6. Hon. Seriolo C. Tolibas, Punong Barangay of Bangon
7. Hon. Gervacio F. Boco, Punong Barangay Bantagan
8. Hon. Efren C. Merilo, Punong Barangay of Bislig
9. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
10. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
11. Hon. Ludivina V. Ladan, Punong Barangay of Cabuynan
12. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
13. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
14. Hon. Rosario A. Abanis, Punong Baragay of Calsadahay
15. Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an
16. Hon. Florentino M. Panzo, Punong Barangay of Catmon
17. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
18. Hon. Arturo D. Tolbas, Jr., Punong Barangay of Hilagpad
19. Hon. Anthony T. Tuano, Punong Barangay of Kiling
20. Hon. Rolando P. Palo, Punong Barangay of Licod
21. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
22. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
23. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulod
24. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
25. Hon. Irene P. Maceda, Punong Barangay of Maribi
26. Hon. Josephine B. Angelio, Punong Barangay of Pasil
27. Hon. Rommel T. Costiniano, Punong Barangay of Picas
28. Hon. Jay C. Arcena, Punong Barangay of San Isidro
29. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
30. Hon. Erwin T. Morabe, Punong Barangay of San Roque
31. Hon. Melchor C. Gamez, Punong Barangay of San Victor
32. Hon. Romulo C. Vertudes, Punong Barangay of Solano
33. Hon. Sheryl C. Espina, Punong Barangay of Sta. Cruz
34. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
35. Ms. Cristina De Guia, President, Catmon Integrated Farmers Association
36. Ms. Olga Basas, President, Kababayin-an Han Gi Sacmei Livestock Farmers Association
37. Mr. Roberto T. Copino, President, Tanauan Tabontabon Tricycle Drivers Operators Asso
38. Ms. Lolita Magdalaga, President, Women's Club of Tanauan, Leyte

MDC RESOLUTION NO. 16, series of 2025

A RESOLUTION ADOPTING AND ENDORSING FOR SUBMISSION TO THE 17TH SANGGUNIANG BAYAN THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL 'S RESOLUTION NO. 05, SERIES OF 2025, FOR THE APPROVAL OF REPROGRAMMED PROGRAMS, PROJECTS, AND ACTIVITIES FROM THE 2021-2024 TRUST FUND FOR NINE MILLION ONE HUNDRED FORTY-FOUR THOUSAND SIX HUNDRED TWENTY-TWO PESOS ND TWENTY-TWO CENTAVOS (₱9,144,622.22).

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) has formulated and approved Resolution No. 5, series of 2025, which proposes the reprogramming of programs, projects and activities (PPAs) from the 2021-2024 Trust Fund to support the 2026 Municipal Disaster Risk Reduction and Management Investment Program (MDRRMIP), with a total allocation of **NINE MILLION ONE HUNDRED FORTY-FOUR THOUSAND SIX HUNDRED TWENTY-TWO PESOS AND TWENTY-TWO CENTAVOS (₱9,144,622.22);**

WHEREAS, the said MDRRMC Resolution no. 05, series of 2025, was duly presented to the Municipal Development Council (MDC) for review and endorsement, recognizing the necessity of the reprogrammed PPAs to enhance the municipality's disaster preparedness, response, recovery, and mitigation efforts in alignment with Republic Act No. 10121 (Philippine Disaster Risk Reduction and Management Act of 2010) and relevant local government policies;

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WHEREAS, the MDC, after careful deliberation, finds the proposed reprogramming to be feasible, beneficial, and in the best interest of the municipality, warranting its adoption and endorsement to the 17th Sangguniang for final approval and appropriation;

NOW THEREFORE, premises considered, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded by Hon. Jessie C. Molon, be it;

RESOLVED, as it is hereby **RESOLVED,** by the Municipal Development Council, to adopt and endorse for submission to the 17th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No. 05, series of 2025, for the approval of the reprogrammed programs, projects, and activities from the 2021-2024 Trust Fund amounting to **NINE MILLION ONE HUNDRED FORTY-FOUR THOUSAND SIX HUNDRED TWENTY-TWO PESOS AND TWENTY-TWO CENTAVOS (₱9,144,622.22).**

RESOLVED FURTHER, that a copy of this Resolution, together with the MDRRMC Resolution No. 05, series of 2025, be forwarded immediately to the 17th Sangguniang Bayan for their appropriate review, consideration, and favorable action.

APPROVED: October 13, 2025

CERTIFIED TRUE AND CORRECT:

ARTURO B. PEREZ, JR., EnP
MPDC/MDC Secretary

ATTESTED:

Hon. Ma. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SIXTEENTH (16th) REGULAR SESSION OF THE 17TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON OCTOBER 27, 2025, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	**Municipal Vice-Mayor/Presiding**
HON. MARK CHRISTIAN FERDINAND L. GIMENEZ	**Sangguniang Bayan Member**
HON. MAE JANE ANGELIE M. MORABE–BORAIS	**-do-**
HON. CHERRY ANNE T. FIEL	**-do-**
HON. JOSIE M. CREER	**-do-**
HON. QUINTIN T. OCTA, JR., D.M.D.	**-do-**
HON. MARK EFREN E. MERILO	**-do-**
HON. LAURO A. VILLERO	**-do-**
HON. EFREN C. MERILO	**-do-/Liga Fed. Pres.**

ABSENT:

HON. JAN ELMER V. MAGDALAGA (on leave)	**Sangguniang Bayan Member**
HON. KYLE C. MESIAS (on leave)	**-do-/SK Fed. Pres.**

RESOLUTION NO. 2025 - 286

Sponsored by : Hon. Quintin T. Octa, Jr., D.M.D.

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 16, SERIES OF 2025, "*A Resolution* adopting and endorsing for submission to the 17th SB the Municipal Disaster Risk Reduction and Management Council Resolution No. 05, series of 2025, for the approval of reprogrammed programs, projects and activities from the 2021-2024 trust fund amounting to Nine Million One Hundred Forty-Four Thousand Six Hundred Twenty-Two Pesos and Twenty-Two Centavos (₱9,144,622.22).

WHEREAS, presented for consideration at the August Body for review and approval of **MDC Resolution No. 16, series of 2025, "A Resolution adopting and endorsing for submission to the 17th SB the Municipal Disaster Risk Reduction and Management Council Resolution No. 05, series of 2025, for the approval of reprogrammed programs, projects and activities from the 2021-2024 trust fund amounting to Nine Million One Hundred Forty-Four Thousand Six Hundred Twenty-Two Pesos and Twenty-Two Centavos (₱9,144,622.22);**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body, to adopt and approve **MDC RESOLUTION NO. 16, SERIES OF 2025;**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Quintin T. Octa, Jr.,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE, AS IT IS HEREBY ADOPTED AND APPROVED, MDC RESOLUTION NO. 16, SERIES OF 2025, "*A Resolution* adopting and endorsing for submission to the 17th SB the Municipal Disaster Risk Reduction and Management Council Resolution No. 05, series of 2025, for the approval of reprogrammed programs, projects and activities from the 2021-2024 trust fund amounting to Nine Million One Hundred Forty-Four Thousand Six Hundred Twenty-Two Pesos and Twenty-Two Centavos (₱9,144,622.22);

UNANIMOUSLY APPROVED : OCTOBER 27, 2025.

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CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MARK CHRISTIAN FERDINAND L. GIMENEZ
SB Member

HON. MAE JANE ANGELIE M. MORABE–BORAIS
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. GREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. LAURO A. VILLERO
SB Member

HON. EFREN C. MERILO
SB Member/Liga Pres.

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MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC)

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL OF THE MUNICIPALITY OF TANAUAN, LEYTE HELD ON OCTOBER 6, 2025 AT THE MAYORS OFFICE

RESOLUTION NO. 05, SERIES OF 2025

A RESOLUTION REQUESTING FOR THE APPROVAL OF THE RE-PROGRAM FROM THE 2021, 2022, 2023 & 2024 TRUST FUND AMOUNTING TO NINE MILLION ONE HUNDRED FORTY FOUR THOUSAND SIX HUNDRED TWENTY TWO PESOS AND TWENTY TWO CENTAVOS (P9,144,622.22) FOR THE PPA'S STATED BELOW.

WHEREAS, the amount for re-program from 2021, 2022, 2023 & 2024 Trust Fund is Nine Million One Hundred Forty Four Thousand Six Hundred Twenty Two and Twenty Two Centavos (P9,144,622.22);

WHEREAS, after thorough discussion and deliberation on the need of the proposed Programs, Projects and Activities, the committee unanimously approved the items listed and presented as follows;

PROPOSED RE-PROGRAM FROM 2021, 2022, 2023 & 2024 SPECIAL TRUST FUND

No.	Programs/Projects/Activities	Units	Estimated Cost/Unit	Total Amount
1	Mobile Base Radio for 12 Emergency Response Vehicle	12	36,000.00	432,000.00
	5 - Hyundai MPV			
	2 - Autokid Rescue Vehicle			
	1 - Nissan Urvan Ambulance			
	1 - Senior Citizen Mobile			
	1 - Commuter Emergecny Response Vehicle			
	1 - Pick up (rescue vehicle)			
	1 - Mass transport vehicle			
2	Radio Base VHF (for Brgy. Solano & Back up Base Radio for MDR)	2	85,000.00	170,000.00
3	Weather Monitoring Device 55"	2	35,000.00	70,000.00
4	Rescue Throw Bag with 50/70/98ft Length Rope (Heavy Duty)	4	2,250.00	9,000.00
5	CPR Manikin set (Heavy duty)	2	65,000.00	130,000.00
6	Trauma and first Aid Kit for emergency	2	5,000.00	10,000.00
7	Modular Tent 240 x240 x 180cm, 5-6 persons Capacity	20	9,500.00	190,000.00
8	Personal Protective Gear for RDANA Team	16	5,000.00	80,000.00
	(High Visibility Vest, Safety Helmet, Safety Shoes)			
9	Rapid Damage assessment Device (Heavy Duty)	1	80,000.00	80,000.00
10	Purchase of Mini Bus	1	4,700,000.00	4,700,000.00
	(for evacuation and relief operations)			-
11	Emergency Alarm System(requested by schools)	20	2,500.00	50,000.00
12	Air Lifting bag, 30 to 70 tons lifting capacity (heavy duty)	1	400,000.00	400,000.00
	used for vehicular accidents and collapsed structures			
13	Portable Power Station, 1500 - 1550 Wh Capacity	2	70,000.00	140,000.00
	Output (600W - 650W), (For emergency response operations)			
14	Purchase of Solar Power as Emergency Back Up Power during Calamity	1	500,000.00	500,000.00
	(for Emergency Operations Center)			
15	Fund for the Constructions of Flood Control Project from Barangay		2,183,622.22	2,183,622.22
	Mohon to Brgy. Bislig, Brgy. Buntay and Brgy. Canramos			
	(Subject to Formulation of Master Plan)			
				9,144,622.22

NOW WHEREFORE, after thorough evaluation and deliberation by the council and on motion by Susana Miranda, MAO, Head and duly seconded by Hon Mark Christian Gimenez, Municipal Councilor:

RESOLVED, as it is hereby resolved, to pass a resolution for the approval of the re-program from 2021, 2022, 2023 & 2024 Special Trust Fund amounting to Nine Million One Hundred Forty Four Thousand Six Hundred Twenty Two and Twenty Two Centavos (P9,144,622.22);

UNANIMOUSLY APPROVED: October 6, 2025

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO, MDRRMC Secretary

Approved by:

HON. MA. GINA E. MERILO
MDRRMC, Chair

ANNUAL INVESTMENT PROGRAM (AIP)

for Calendar Year 2026

LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 79,190,745.93	42,867,855.20	16,508,141.62	2,272,247.62	140,838,990.37	18.56
Maintenance & Other Operating Expenses	₱ 39,247,915.55	70,649,754.75	24,391,052.65	12,919,075.81	147,207,798.76	19.40
Capital Outlay	₱ 8,291,000.00	79,443,558.00	375,288,920.00	7,820,000.00	470,843,478.00	62.04
TOTAL	₱ 126,729,661.48	192,961,167.95	416,188,114.27	₱ 23,011,323.43	₱ 758,890,267.13	100%

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 79,190,745.93	₱ 43,561,915.55	₱ 8,291,000.00	131,043,661.48	17.17
Social	42,867,855.20	70,649,754.75	79,443,558.00	192,961,167.95	25.28
Economic	16,508,141.62	24,391,052.65	375,288,920.00	416,188,114.27	54.53
Other Services	2,272,247.62	12,919,075.81	7,820,000.00	23,011,323.43	3.02
TOTAL	₱ 140,838,990.37	₱ 151,521,798.76	₱ 470,843,478.00	₱ 763,204,267.13	100%

GENERAL PUBLIC SERVICES SECTOR

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE Expenditure (in thousa	
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 6+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-000-3-1-01	Office of the Municipal Mayor-General Management and Supervision Program	MO	Jan. 2026	Dec. 2026	General supervision and control over all programs, projects, services and activities of the LGU administered according to law	Gen. Fund	₱ 22,792,911.00	₱ 79,915.18			₱ 22,872,826.18		
1000-000-3-1-01-001	Executive Governance Program	MO	Jan. 2026	Dec. 2026	Executive Governance Services	Gen. Fund (SPPAs)		₱ 1,166,321.88			₱ 1,166,321.88		
1000-000-3-1-01-001-001	Barangayan Activities	MO	Jan. 2026	Dec. 2026	Basic services of the government to the people delivered	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00		
1000-000-3-1-01-001-002	Enforcement of Laws and Ordinances	MO	Jan. 2026	Dec. 2026	Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented								
1000-000-3-1-01-001-003	Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay	MO	Jan. 2026	Dec. 2026	Additional financial support extended to the implementation of development projects at the barangays	20% MDF				₱ 1,500,000.00	₱ 1,500,000.00		
1000-000-3-1-01-001-004	Civil Society Organization Collaboration Program	MO	Jan. 2026	Dec. 2026	Partnership between MLGU aand CSOs in pursuit of common development agenda strengthened								
1000-000-3-1-01-001-005	Counterpart Funding for NGO and NGA Programs and Projects	MO	Jan. 2026	Dec. 2026	Counterpart funds for implementation of NGOs' and NGAs' assisted programs and projects supported								
1000-000-3-1-01-002	Aid to 54 Barangays	MO	Jan. 2026	Dec. 2026	54 Barangay extended with financial aid	Gen. Fund		₱ 54,000.00			₱ 54,000.00		
1000-000-3-1-01-003	National Agency Augmentation Services Program	MO	Jan. 2026	Dec. 2026	Support to national agencies services provided	Gen. Fund (SPPAs)		₱ 675,946.50			₱ 675,946.50		
1000-000-3-1-01-004	Fund for Terminal Leave Benefits	MO-HRMO	Jan. 2026	Dec. 2026	Terminal leave benefits due to employees settled	Gen. Fund	₱ 806,364.21				₱ 806,364.21		
1000-000-3-1-01-005	CNA Benefits for Retired Employees	MO-HRMO	Jan. 2026	Dec. 2026	Entitlement of Retired Employees for CNA benefits granted	Gen. Fund	₱ 50,000.00				₱ 50,000.00		
1000-000-3-1-01-006	Other Personnel Benefits for Officials and Employees				Additional benefits for Officials and Employees implemented as provided by law								
1000-000-3-1-01-007	Management and Administration Program	MO	Jan. 2026	Dec. 2026	Management and Administrative Services implemented								
1000-000-3-1-01-008	Monetization of Leave Credits	MO-HRMO	Jan. 2026	Dec. 2026	Financilal fexibility for employees to access funds for urgent personal and family circumstance supported	Gen. Fund	₱ 500,000.00				₱ 500,000.00		
1000-000-3-1-01-009	Purchase of Office Carpet for MO & SB	MO/SB	Jan. 2026	Dec. 2026	Office carpet for MO & SB provided	Gen. Fund				₱ 500,000.00	₱ 500,000.00		
1000-000-3-1-01-010	Purchase of 10 units Aircon	MO	Jan. 2026	Dec. 2026	10 units of aircon procured	Gen. Fund				₱ 1,150,000.00	₱ 1,150,000.00		
1000-000-3-1-01-011	Human Resource Management Program	HRMO	Jan. 2026	Dec. 2026	Employees' trainings and development program implemented								
1000-000-3-1-01-011-001	1. Recruitment & Selection	MO-Personnel Selection Board	Jan. 2026	Dec. 2026									
1000-000-3-1-01-011-002	2. Training & Development	HRMO	Jan. 2026	Dec. 2026									
1000-000-3-1-01-011-003	3. Performace Evaluation	HRMO	Jan. 2026	Dec. 2026									
1000-000-3-1-01-011-004	4. Rewards and Recognition activity	MO-HRMO	Jan. 2026	Dec. 2026									

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By Program/Project/Activity

LGU-TANAUAN, LEYTE

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE Expenditure (in thousa	
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-01-011-005	-Loyalty and Retirement	MO-HRMO	Jan. 2026	Dec. 2026									
1000-000-3-1-01-011-006	5. Capability Building	HRMO/TAME	Jan. 2026	Dec. 2026									
1000-000-3-1-01-011-007	Support to Civil Service Month Celebration	MO-HRMO	Sept. 2026		LGU joined and supported the Civil Service Month Celebration								
1000-000-3-1-01-011-008	Participation in the Physical Fitness/Sportsfest of all employees	HRMO/TAME	Jan. 2026	Dec. 2026	Physical fitness activities for all employees conducted								
1000-000-3-1-01-012	**Barangay Affairs Services Program**	MO	Jan. 2026	Dec. 2026	Administrative support to the Barangays provided	Gen. Fund (SPPAs)		₱ 116,819.25			₱ 116,819.25		
1000-000-3-1-01-013	**Computerization and Information System Services Program**	MO	Jan. 2026	Dec. 2026	Computerization and information system related activities directed, planned and coordinated	Gen. Fund (SPPAs)		₱ 421,351.88			₱ 421,351.88		
1000-000-3-1-01-013-001	-Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system)	MO-ITS	Jan. 2026	Dec. 2026	Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system) facilitated								
1000-000-3-1-01-013-002	LAN Netwok Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber Network Structure of the municipality	MO-ITS	Jan. 2026	Dec. 2026	A Fiber Network Structure of all Internal and external offices of LGU established								
1000-000-3-1-01-013-003	Provision of Splashdrone for Filming Edition												
1000-000-3-1-01-013-004	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and patrol missions	MO-ITS	Jan. 2026	Dec. 2026	Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities								
1000-000-3-1-01-013-005	Subscription and Upgrade of ISP	MO-ITS	Jan. 2026	Dec. 2026	Internet and online services subsribed or upgraded								
1000-000-3-1-01-013-006	-ISP System Upgrade												
1000-000-3-1-01-013-007	-Social Media Platform (IG, FB, YT)												
1000-000-3-1-01-013-008	-Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)	MO-ITS	Jan. 2025	Dec. 2025	System Development Software provided suitable to the integration of system operatiopns, transaction and management of the LGU								
1000-000-3-1-01-013-009	System Development Software	MO-ITS	Jan. 2026	Dec. 2026	System Development Software provided suitable to the integration of system operatiopns, transaction and management of the LGU								
1000-000-3-1-01-013-010	-Inventory and Supply Management System												
1000-000-3-1-01-013-011	-Document Tracking System												
1000-000-3-1-01-013-012	-Human Resource Information System												
1000-000-3-1-01-014	**Procurement Services Program**	MO	Jan. 2026	Dec. 2026	Required goods, supplies and/or services obtained	Gen. Fund (SPPAs)		₱ 467,277.00			₱ 467,277.00		
1000-000-3-1-01-015	**Business Permits and Licensing System Program**	MO-BPLO	Jan. 2026	Dec. 2026	Processes on BOSS streamlined	Gen. Fund (SPPAs)		₱ 233,638.50			₱ 233,638.50		
1000-000-3-1-01-016	**Registration, Processing and Issuance of Business Permit & License**												
1000-000-3-1-01-016-001	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedicab and other public transportation	MO-BPLO	Jan. 2026	Dec. 2026	4,300 business permits processed for all new and renewal business operations			₱ 180,000.00			₱ 180,000.00		

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-01-016-002	Establishment of BOSS (Business One Stop) - provison of Tarpulins & other Peripherals; conduct meetings with concerned agencies	MO-BPLO	Jan. 2026	Dec. 2026	1 Business One-Stop-Shop established			₱ 8,000.00			₱ 8,000.00		
1000-000-3-1-01-017	Maintenance and Continuing Updating/Upgrading of Business Permit and License System	MO-BPLO	Jan. 2026	Dec. 2026									
1000-000-3-1-01-017-001	Maintenance and updating of existing BPL System	MO-BPLO	Jan. 2026	Dec. 2026	Updated existing BPLS system upadated and maintained			₱ 12,000.00			₱ 12,000.00		
1000-000-3-1-01-018	Monitoring and Evaluation of Business Establishments:												
1000-000-3-1-01-018-001	Creation of TWG and Joint Inspection Team	MO-BPLO	Mar. 2026	Mar. 2026	TWG and JIT organized, meetings conducted pursuant to the EO Issued								
1000-000-3-1-01-018-002	Conduct inspections for new applicants and for retirement of business	MO-BPLO	Jan. 2026	Dec. 2026	Inspections for new and retiring businesses conducted			₱ 5,000.00			₱ 5,000.00		
1000-000-3-1-01-018-003	Prepare and serve demand letters for delinquent business establishments	MO-BPLO	Jan. 2026	Dec. 2026	Demand letters for payment prepared and served			₱ 5,000.00			₱ 5,000.00		
1000-000-3-1-01-018-004	Participate in the business tax mapping	MO-BPLO	May-26	Oct. 2026	Business Tax Mapping conducted at least once a year			₱ 5,000.00			₱ 5,000.00		
1000-000-3-1-01-019	Procurement of Office Supplies & Materials	MO-BPLO	Jan. 2026	Dec. 2026	Procured office supplies and materials sufficient								
1000-000-3-1-01-020	Procurement of Office Equipment/Furniture and Fixture												
1000-000-3-1-01-020-001	Purchase of layered filing cabinet	MO-BPLO	Mar. 2026	Jun. 2026	Layered filing cabinet procured					₱ 100,000.00	₱ 100,000.00		
1000-000-3-1-01-020-002	Purchase of Copier Machine		Jul. 2026	Aug. 2026	1 unit copier machine procured					₱ 180,000.00	₱ 180,000.00		
1000-000-3-1-01-021	Purchase of IT Equipment	MO-BPLO	Jan. 2026	Dec. 2026	Well maintained and acquired new IT equipment			₱ 5,000.00		₱ 150,000.00	₱ 155,000.00		
1000-000-3-1-01-022	Repair/Maintenance of Office Equipment and IT Equipment												
1000-000-3-1-01-023	Capability Building of Office Personnel												
1000-000-3-1-01-023-001	-Attend Trainings and Seminars	MO-BPLO	Jan. 2026	Dec. 2026	At least 2 virtual or physical trainings and workshops attended			₱ 15,000.00			₱ 15,000.00		
1000-000-3-1-01-024	Information and Education Campaign												
1000-000-3-1-01-024-001	-Fabrication of leaflets, tarpulins designs and lay out	MO-BPLO	Jan. 2026	Dec. 2026	Number of leaflets, tarpaulins distributed and displayed			₱ 10,000.00			₱ 10,000.00		
1000-000-3-1-01-025	Negosyo Center- Promoting ease of doing business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)	MO-Negosyo Center and BPLO	Jan. 2026	Dec. 2026	Facilitated the activities related to the promotion of business			₱ 5,000.00			₱ 5,000.00		
1000-000-3-1-01-026	General Services Program	MO-GSO	Jan. 2026	Dec. 2026	General Services	Gen. Fund		₱ 3,855,000.00			₱ 3,855,000.00		
1000-000-3-1-01-026-001	Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	Jan. 2026	Dec. 202	Clean and well maintained recreational facilities and open space for tourists	Gen. Fund (SPPAs)		₱ 2,425,676.88			₱ 2,425,676.88		
1000-000-3-1-01-026-002	Public Building and Facilities Maintenance Program	MO-GSO	Jan. 2026	Dec. 2026	Risk reduced and increased resiliency and climate proof public buildings and utilities	Gen. Fund (SPPAs)		₱ 2,526,129.88			₱ 2,526,129.88		

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-01-026-003	Repair/Maintenance of Buildings and Other Structures	MO-GSO	Jan. 2026	Dec. 2026	Preventive maintenance system implemented	Gen. Fund (SPPAs)		₱ 300,000.00			₱ 300,000.00		
1000-000-3-1-01-026-004	Roads and Utilities Maintenance and Service Program	MO-GSO	Jan. 2026	Dec. 2026	Increased resiliency and climate proof roads and utilities	Gen. Fund (SPPAs)		₱ 850,977.50			₱ 850,977.50		
1000-000-3-1-01-026-005	Repair of Basketball Ring Stand and replacement of steel wheel at Public Plaza	MO-GSO	Jan. 2026	Dec. 2026	100% basketball ring stand repaired and steel wheel replaced								
1000-000-3-1-01-026-006	Fabrication of additional 38 flag poles for Barangays flag located at Public Plaza	MO-GSO	Jan. 2026	Dec. 2026	38 additional flag poles installed at public plaza								
1000-000-3-1-01-026-007	Fabrication of Memorial Wall	MO-GSO	Jan. 2026	Dec. 2026	100% fabricated								
1000-000-3-1-01-026-008	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)	MO-GSO	Jan. 2026	Dec. 2026	Set of sound system acquired								
1000-000-3-1-01-026-009	Fabrication of Comfort Rooms at Public Plaza	MO-GSO	Jan. 2026	Dec. 2026	100% of comfort rooms fabricated								
1000-000-3-1-01-026-010	Repainting of Amphitheater	MO-GSO	Jan. 2026	Dec. 2026	100% amphitheater repainted								
1000-000-3-1-01-026-011	Procurement of multi-functional platform trolly 150 kg. capacity	MO-GSO	Jan. 2025	Dec. 2025	Multi-functional platform trolly procured	Gen. Fund		₱ 45,000.00			₱ 45,000.00		
1000-000-3-1-01-026-012	Procurement and installation of window blinds	MO-GSO	Jan. 2026	Dec. 2026	Window blinds purchased and installed								
1000-000-3-1-01-026-013	Procurement of 90 liters capacity storage box	MO-GSO	Jan. 2026	Dec. 2026	90 liters capacity storage box purchased								
1000-000-3-1-01-026-014	Procurement of 1 set compressor	MO-GSO	Jan. 2025	Dec. 2025	1 set compressor procured								
1000-000-3-1-01-026-015	Procurement of 1 unit Acetylene (brazing set)	MO-GSO	Jan. 2025	Dec. 2025	1 unit Acetylene (brazing set) procured								
1000-000-3-1-01-026-016	Construction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery	MO-GSO	Jan. 2026	Dec. 2026	Covered Walk Way and Welcome Plate constructed								
1000-000-3-1-01-026-017	Installation of additional streetlights inside the Tanauan Public Cemetery	MO-GSO	Jan. 2026	Dec. 2026	Additional streetlights installed								
1000-000-3-1-01-027	Custodian and Properties Safekeeping Services Program	MO-Property Custodian	Jan. 2026	Dec. 2026	Government properties secured and safe	Gen. Fund (SPPAs)		₱ 233,638.50			₱ 233,638.50		
1000-000-3-1-01-027-001	Make and update inventory of equipment, and properties	MO-Property Custodian	Jan. 2026	Dec. 2026	Inventory per Office and updated data successfully conducted								
1000-000-3-1-01-027-002	Issue/Release supplies requested by different offices and sections	MO-Property Custodian	Jan. 2026	Dec. 2026	Distributed available supplies as per office requirement								
1000-000-3-1-01-027-003	Submit monthly inventory report of issaunce of office supplies to accounting and Commission On Audit	MO-Property Custodian	Jan. 2026	Dec. 2026	Monthly and annual reports successfully submitted to COA and Accounting office								
1000-000-3-1-01-027-004	Prepare Annual Report of Property Plant and Equipment to be submitted to COA	MO-Property Custodian	Jan. 2026	Dec. 2026	Annual Report of Property Plant and Equipment submitted to office/agency concerned								
1000-000-3-1-01-027-005	Receive supply deliveries of goods, supplies, equipment, machineries and others related	MO-Property Custodian	Jan. 2026	Dec. 2026	All deliveries of goods, supplies, equipment, machineries and others related to LGU properly documented and accounted for								
1000-000-3-1-01-027-006	Record waste materials turned-over by offices and store in the Waste Storage Facility	MO-Property Custodian	Jan. 2026	Dec. 2026	Waste materials turned-over properly documented and recorded								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-01-028	Trial Court Services Program	MTC	Jan. 2026	Dec. 2026	Administration of Justice services	Gen. Fund		₱ 51,700.00			₱ 51,700.00		
1000-000-3-1-01-029	Local Government Operations Program	MLGOO	Jan. 2026	Dec. 2026	Local Government Operations services	Gen. Fund		₱ 186,750.00			₱ 186,750.00		
1000-000-3-1-01-029-001	-Floor Mounted Aircon	MLGOO	Jan. 2026	Dec. 2026	Floor Mounted aircon procured	Gen. Fund				₱ 90,000.00	₱ 90,000.00		
1000-000-3-1-01-030	PEACE, ORDER and PUBLIC SAFETY PROGRAM					Gen. Fund (SPPAs)					₱ 1,167,000.00		
	Other Related Programs												
1000-000-3-1-01-030-001	Conduct training on KP and other related matters	PNP, LGU	Jan. 2026	Dec. 2026	Training on KP Law and other related matters attended by 550 PAX			₱ 20,000.00					
1000-000-3-1-01-030-002	Provision of necessary tools and equipemnts for Police Officers				5 sets of equipments/tools			₱ 120,000.00					
1000-000-3-1-01-030-003	Firearms Proficiency Training Workshop/Exercises	PNP, LGU	Jan. 2026	Dec. 2026	Fully trained and competent personnel			₱ 100,000.00					
	Presence of Illegal Drugs												
1000-000-3-1-01-030-004	Campaign aginst illegal drugs through the conduct of visitations and Pulong-pulong in the	PNP, LGU, DILG	Jan. 2026	Dec. 2026	54 barangays			₱ 30,000.00					
1000-000-3-1-01-030-005	Printing and Distribution of IEC Materials on Anti-Illegal drugs	PNP, LGU, DILG	Jan. 2026	Dec. 2026	1200 flyers and IEC materials distributed			₱ 80,000.00					
1000-000-3-1-01-030-006	Conduct of Symposia on Anti-Illegal Drugs	PNP, LGU, DILG	Jan. 2026	Dec. 2026	3 elem. Schools/district and 4 Highschools visited			₱ 80,000.00					
1000-000-3-1-01-030-007	Establishment and Enhancement of Secure Documents and Evidence Management System for anti-illegal drugs operations	PNP, LGU	Jan. 2026	Dec. 2026	3 steel filing cabinets procured			₱ 60,000.00					
1000-000-3-1-01-030-008	Conduct of BPATS Training	PNP, DILG, LIGA	Jan. 2026	Dec. 2026	1 KP training conducted			₱ 30,000.00					
1000-000-3-1-01-030-009	Implementation of Random Drug Testing Program for LGU Officials and Employees	PNP	Jan. 2026	Dec. 2026	Random Drug Testing for 40 LGU Officials and employees conducted			₱ 20,000.00					
	Presence of Illegal Fishing												
1000-000-3-1-01-030-010	Implementation of sustainable seabornes patrol operations for anti-illegal fishing enforcement in municipal waters	PNP, FLET	Jan. 2026	Dec. 2026	156 seaborne operations conducted			₱ 30,000.00					
	Presence of Rape Cases												
1000-000-3-1-01-030-011	Conduct of Barangay Visitations	PNP, LGU	Jan. 2026	Dec. 2026	Visitations to all 54 Barangays conducted			₱ 30,000.00					
1000-000-3-1-01-030-012	Conduct of school visitations	PNP, LGU	Jan. 2026	Dec. 2026	3 elem. Schools/district and 4 Highschools visited			₱ 10,000.00					
1000-000-3-1-01-030-013	Distribution of flyers and IEC materials	PNP, LGU	Jan. 2026	Dec. 2026	1,200 flyers and IEC materials distributed			₱ 10,000.00					
1000-000-3-1-01-030-014	Filing of case in court for rape incidents	PNP	Jan. 2026	Dec. 2026	2 rape cases filed in court			₱ 10,000.00					
	Campaign Against Illegal Gambling		Jan. 2026	Dec. 2026									
1000-000-3-1-01-030-015	Comprehensive Anti-Illegal Gambling Program for community safety and welfare	PNP, LGU	Jan 2026	Dec. 2026	Illegal gambling operations identified and dismantled			₱ 30,000.00					
1000-000-3-1-01-030-016	Filing of case in court for illegal gambling	PNP	Jan. 2026	Dec. 2026	Decreased all forms of illegal gambling activities in the mun			₱ 20,000.00					
1000-000-3-1-01-030-017	Conduct of intensified patroling to all barangays and provided police presence to place of convergence	PNP	Jan. 2026	Dec. 2026	8,640 mobile patrols, 6,480 foot/beat patrols conducted			₱ 100,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
	Public Safety												
	Road and Vehicle Safety												
1000-000-3-1-01-030-018	Conduct trainings for Traffic Enforcers and Volunteers on traffic laws, rules, and regulations	PNP, LGU	Jan 2026	Dec. 2026	Traffic enforcers and volunteers trained and oriented			₱ 100,000.00					
	Emergency/Crisis Management and Fire Safety												
1000-000-3-1-01-030-019	Conduct of seminar on Fire Safety and Basic Response during Fire Emergencies	BFP, LGU	Jan. 2026	Dec 2026	Fire Safety Preparedness Trainings and seminars conducted			₱ 35,000.00					
1000-000-3-1-01-030-020	Printing and distribution of IEC materials	BFP, LGU	Jan. 2026	Dec 2026	300 IEC materials developed and distributed			₱ 12,000.00					
1000-000-3-1-01-030-021	Printing and posting of tarpaulins	BFP, LGU	Jan. 2026	Dec 2026	54 advocacy tarpaulins hanged/posted			₱ 15,000.00					
1000-000-3-1-01-030-022	Conduct of inspection of buildings and establishments and printing and releasing of Fire Safety Inspection Certificates	BFP, LGU	Jan. 2026	Dec. 2026	1200 Fire Safety Inspection Certificates released			₱ 10,000.00					
1000-000-3-1-01-030-023	Kick-off Fire Prevention Month activities & Community Relations Week-Open House Activity	BFP	Jan 2026	Dec. 2026	100% attendance of invited participants			₱ 75,000.00					
1000-000-3-1-01-030-024	Conduct of MPOC AND MADAC meetings	MPOC	Jan 2026	Dec 2026	4 regular meetings conducted			₱ 20,000.00					
1000-000-3-1-01-030-025	POPS Plan and budget preparation and monitoring of implementation	MPOC	Jan. 2026	Dec. 2026	1 POPS Plan implemented and monitored			₱ 10,000.00					
1000-000-3-1-01-030-026	Procurement and deployment of motorcycle for peace and order	BFP, LGU	Jan. 2026	Dec. 2026	1 unit motorcycle procured, registered and operational			₱ 100,000.00					
	Conflict												
1000-000-3-1-01-030-027	Conduct of barangay and school visitations and awareness lectures	PNP, LGU	Jan 2026	Dec 2026	54 Barangays and 6 school visitations conducted			₱ 10,000.00					
1000-000-3-1-01-030-028	Provision of Incentives for Barangay Tanods	LGU, DILG	Jan 2026	Dec. 2026	719 Barangay Tanods	Gen. Fund (SPPAs)							
1000-000-3-1-01-031	Confidential Fund	LGU/PNP	Jan. 2026	Dec 2026	Fund for Intelligence and Surveillance activities provided	Gen. Fund (SPPAs)		₱ 180,000.00			₱ 180,000.00		
1000-000-3-1-01-032	Traffic Law Enforcement Services Program	MO-GSO	Jan 2026	Dec 2026	Strict enforcement of traffic rules and regulations implemented	Gen. Fund (SPPAs)		₱ 2,623,910.00			₱ 2,623,910.00		
1000-000-3-1-01-033	Operation of Force Multipliers	MO-GSO	Jan 2026	Dec. 2026				₱ 270,000.00			₱ 270,000.00		
1000-000-3-1-01-034	People' s Law Enforcement Board	MO	Jan. 2026	Dec. 2026	Hearings conducted and IEC materials and supplies for PLEB procured	Gen. Fund (SPPAs)		₱ 15,000.00			₱ 15,000.00		
1000-000-3-1-01-035	Financial Aid for Barangay Tanods	MO-MLGOO	Jan. 2026	Dec. 2026	Barangay Tanod services improved	Gen. Fund (SPPAs)		₱ 54,000.00			₱ 54,000.00		
1000-000-3-1-01-036	Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC)	MO-GSO	Jan 2026	Dec 2026	LGU owned buildings and facilities secured	Gen. Fund (SPPAs)		₱ 4,444,272.12			₱ 4,444,272.12		
1000-000-3-1-03-04	Local Sanggunian	VM/SB	Jan. 2026	Dec. 2026	Legislative Services	Gen. Fund	₱ 28,714,593.06	₱ 3,751,120.00			₱ 32,465,713.06		
1000-000-3-1-03-04-001	Legislative Management and Information System Program	VM/SB	Jan 2026	Dec. 2026	Synchronized and efficient system of storing and accessing legislative data/information.	Gen. Fund (SPPAs)		₱ 350,457.75			₱ 350,457.75		

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YE .026

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE Expenditure (in thousa	
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-03-04-002	Legislative Development Program	VM/SB	Jan. 2026	Dec. 2026	Responsive legislation crafted, regulatory policies rational and constituent interaction enhanced	Gen. Fund							
1000-000-3-1-03-04-003	Publication of all municipal ordinances and resolutions passed and approved by the SB	VM/SB	Jan. 2026	Dec. 2026	Ordinances published	Gen. Fund		₱ 200,000.00			₱ 200,000.00		
1000-000-3-1-03-04-004	Food Supplies Expenses provided for the conduct of public hearings., special sessions, regular sessions, Barangay sessions and committee meetings	VM/SB	Jan. 2026	Dec. 2026	Well organized public hearings/sessions/meetings sustained number of participants or attendees to maintain quorum	Gen. Fund		₱ 300,000.00			₱ 300,000.00		
1000-000-3-1-03-04-005	Travelling Expenses-SB Members & Staff for development activities	VM/SB	Jan. 2026	Dec. 2026	Enhanced and enriched knowledge trough attendance to seminars and trainings and or workshops of the SB Members and Legislative Staff in legislative matters and concerns.	Gen. Fund		₱ 950,000.00			₱ 950,000.00		
1000-000-3-1-03-04-006	Attendance to seminars and trainings	VM/SB	Jan. 2026	Dec. 2026	Enhanced and enriched knowledge trough through the conduct of lectures, workshops, team buildings and other development programs for SB Members and/or Staff	Gen. Fund		₱ 850,000.00			₱ 850,000.00		
1000-000-3-1-03-04-007	Membership dues, and contribution to recognized organizations	VM/SB	Jan. 2026	Dec. 2026	Good standing membership to the organization VMLP and/or PCL sustained	Gen. Fund		₱ 200,000.00			₱ 200,000.00		
1000-000-3-1-03-04-008	Purchase of Office Supplies	VM/SB	Jan. 2026	Dec. 2026	Improved janitorial and clerical works	Gen. Fund		₱ 270,000.00			₱ 270,000.00		
1000-000-3-1-03-04-009	Purchase of Other Supplies	VM/SB	Jan. 2026	Dec. 2026	Sustained availability of supplies needed for legislative operations	Gen. Fund		₱ 130,000.00			₱ 130,000.00		
1000-000-3-1-03-04-010	Water Utility	VM/SB	Jan. 2026	Dec. 2026	Sustained availability of water usage	Gen. Fund		₱ 18,000.00			₱ 18,000.00		
1000-000-3-1-03-04-011	Postage and Courier Services	VM/SB	Jan. 2026	Dec. 2026	On-time transmittal of vital communications and documents through postal services	Gen. Fund		₱ 5,000.00			₱ 5,000.00		
1000-000-3-1-03-04-012	Telephone Expense	VM/SB	Jan. 2026	Dec. 2026	Uninterrupted communication for efficient legislative function	Gen. Fund		₱ 560,000.00			₱ 560,000.00		
1000-000-3-1-03-04-013	Internet Subscription	VM/SB	Jan. 2026	Dec. 2026		Gen. Fund		₱ 150,000.00			₱ 150,000.00		
1000-000-3-1-03-04-014	Repair/Maintenance-Machinery Equipment and Other Property, Plant and Equipment	VM/SB	Jan. 2026	Dec. 2026	Machinery and equipment repaired	Gen. Fund		₱ 150,000.00			₱ 150,000.00		
1000-000-3-1-03-04-015	Other Maintenance & Operating Expense	VM/SB	Jan. 2026	Dec. 2026	Repaired other machinery & equipment	Gen. Fund		₱ 106,000.00			₱ 106,000.00		
1000-000-3-1-03-04-016	**Procurement of Printing Equipment/Photocopier**	VM/SB	Jan. 2026	Dec. 2026	Effective and efficient reproduction of legislative documents and communications for distribution reproduced	**Gen. Fund**				₱ 150,000.00	₱ 150,000.00		
1000-000-3-1-03-04-017	Purchase of ICT Equipment (3 office printer, 1 unit scanner and 1 set of desktop computer)	VM/SB	Jan. 2026	Dec. 2026	ICT equipment procured for more efficient and effective legislative works	Gen. Fund				₱ 150,000.00	₱ 150,000.00		
1000-000-3-1-03-04-018	**Procurement of Aircon**	VM/SB	Jan. 2026	Dec. 2026	Aircon procured	**Gen. Fund**				₱ 110,000.00	₱ 110,000.00		
1000-000-3-1-05	**Office of the Municipal Treasurer**	MTO	Jan. 2026	Dec. 2026	Treasury Operations Services	**Gen. Fund**	₱ 7,229,135.59	₱ 1,046,502.43			₱ 8,275,638.02		
1000-000-3-1-05-001	**Revenue Generation Program**	MTO	Jan. 2026	Dec. 2026	Local revenue generation enhanced	**Gen. Fund (SPPAs)**		₱ 1,072,329.38			₱ 1,072,329.38		
1000-000-3-1-05-002	Safekeeping and Disbursement of Funds	MTO	Jan. 2026	Dec. 2026	Efficient and effective custody, management and disbursements of LGU funds								

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-05-003	Inspection and inventory of local government owned properties	MTO	Jan. 2026	Dec. 2026	Inventory records of LGU properties updated								
1000-000-3-1-05-004	Procurement of ICT Supplies and Equipment, and Office Furnitures Outlay	MTO	Jan. 2026	Dec. 2026	ICT supplies and equipment and office furnitures outlay procured	Gen. Fund				₱ 150,000.00	₱ 150,000.00		
1000-000-3-1-05-005	Acquisition/Procurement of Cash Vault	MTO	Jan. 2026	Dec. 2026	Cash Vault acquired	Gen. Fund				₱ 100,000.00	₱ 100,000.00		
1000-000-3-1-05-006	Procurement of Floor Mounted Aircon	MTO	Jan. 2026	Dec. 2026	Floor Mounted Aircon procured	Gen. Fund				₱ 110,000.00	₱ 110,000.00		
1000-000-3-1-05-005	Local Treasury Computerization Program	MTO	Jan. 2026	Dec. 2026	Local area network linked with Assessor and other offices	Gen. Fund				₱ 220,000.00	₱ 220,000.00		
1000-000-3-1-05-006	Tax Campaign Program	MTO	Jan. 2026	Dec. 2026	Increased collection of local taxes and RPT	Gen. Fund (SPPAs)		₱ 50,000.00			₱ 50,000.00		
1000-000-3-1-05-006-001	a) Conduct of inspection of the business establishment				Inspection of the business establishments conducted								
1000-000-3-1-05-006-002	b) Conduct of inspection on weights and measures				Inspection of weights and measures conducted								
1000-000-3-1-05-006-003	c) Conduct of field inspection				Field inspection conducted								
1000-000-3-1-05-006-004	d) Tax information dissemination campaign				Tax information dissemination implemented								
1000-000-3-1-05-006-005	e) Maintain and update taxpayer card				Taxpayers card maintained and updated								
1000-000-3-1-05-006-006	Community coordination on Tax Campaign Program and Education and Information Campaign	MTO	Jan. 2026	Dec. 2026	Community engagement in Tax Collection coordinated								
1000-000-3-1-05-006-007	a) Reproduction of education and information materials				Education and information materials			₱ 20,000.00			₱ 20,000.00		
1000-000-3-1-05-006-008	b) Acquisition of portable sound system (for tax campaign in the barangays)				Portable sound system acquired								
1000-000-3-1-05-006-009	Intensify of collection thru issuance of notice of delinquency	MTO	Jan. 2026	Dec. 2026	Collection of RPT intensified thru issuance of notice of delinquency								
1000-000-3-1-05-006-010	Queuing System	MTO	Jan. 2026	Dec. 2026	Queuing System installed and applied								
1000-000-3-1-05-007	Revisit local Tax Ordinance Code	MTO	Jul. 2026	Nov. 2026	Recommendations formulated and submitted to the SB for the updating of the local Tax Code								
1000-000-3-1-05-008	Support to Barangay and SK Election related activities	MTO	Dec. 4, 2026	Dec. 6, 2026	Services related to election provided	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00		
1000-000-3-1-06	Office of the Municipal Assessor	MASSO	Jan. 2026	Dec. 2026	Appraisal and Assessment Services	Gen. Fund	₱ 4,290,946.39	₱ 592,849.00			₱ 4,883,795.39		
1000-000-3-1-06-001	Appraisal and Assessment of Real Property Program												
1000-000-3-1-06-001-001	Appraisal and Assessment Operation	MASSO	Jan. 2026	Dec. 2026	Processed and recommended for approval transfer of ownership; declaration of newly discovered properties such as buildings and others	Gen. Fund		₱ 441,819.00		₱ 85,000.00	₱ 526,819.00		
1000-000-3-1-06-001-002	Tax Mapping, Land Survey, Appraisal and Assessment of newly constructed buildings, newly installed machineries and other improvements	MASSO	Jan. 2026	Dec. 2026	Rectified defective assessment discovery of newly completed buildings and machineries and other improvements are properly listed in the Assessment Roll pursuant to Section 472 of R.A. 7160	Gen. Fund		₱ 20,800.00		₱ 750,000.00	₱ 770,800.00		

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LGU-TANAUAN, LEYTE

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT OF CLIMATE Expenditure (In thousa	
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-06-001-003	Issuance of Notices of Assessment to property owners upon approval of Tax Declarations.	MASSO	Jan. 2026	Dec. 2026	Awareness of the property owners as to the market value and assessed value of property.								
1000-000-3-1-06-001-004	Records Management	MASSO	Jan. 2026	Dec. 2026	Updated all assessment records such as AR, ORF, PRF, and Others.								
1000-000-3-1-06-002	Land Titling of LGU Owned Properties and Real Property Pre-procurement Processing	MASSO	Jan. 2026	Dec. 2026	Titled LGU owned properties and Enhanced Real Property Pre-procurement processing.	Gen. Fund (SPPAs)		₱ 110,000.00			₱ 110,000.00		
1000-000-3-1-06-003	General Revision of Books	MASSO	Jan. 2026	Dec. 2026	General Revision of Books implemented	Gen. Fund (SPPAs)		₱ 394,720.00			₱ 394,720.00		
1000-000-3-1-06-004	Relocation/Consolidation Lot Survey Activities	MASSO	Jan. 2026	Dec. 2026	Relocation survey of lots owned acquired by LGU conducted	Gen. Fund (SPPAs)		₱ 55,000.00			₱ 55,000.00		
1000-000-3-1-06-005	Computerization of Real Property Assessment Program	MASSO	Jan. 2026	Dec. 2026	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes	Gen. Fund (SPPAs)		₱ 350,457.75			₱ 350,457.75		
1000-000-3-1-06-006	1 unit Service Vehicle (motorcycle)	MASSO	Jan. 2026	Dec. 2026	1 unit service vehicle acquired	Gen. Fund				₱ 85,000.00	₱ 85,000.00		
1000-000-3-1-06-007	Improvement and Expansion of Office	MASSO/MEO	Jan. 2026	Dec. 2026	Office space maximized	Gen. Fund				₱ 1,200,000.00	₱ 1,200,000.00		
1000-000-3-1-07	Office of the Municipal Accountant	MACCO	Jan, 2026	Dec. 2026	Accounting Services	Gen. Fund	₱ 5,159,120.46	₱ 580,708.99			₱ 5,739,829.45		
1000-000-3-1-07-001	Financial Accounting and Reporting Program	MACCO	Jan. 2026	Dec. 2026	No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % of cash advances liquidated w/in the prescribed deadline								
1000-000-3-1-07-002	Review, evaluate and certify disbursement vouchers	MACCO	Jan. 2026	Dec. 2026	Maintained an internal audit system and ensured accurate payments, deducted correct witholding tax, monitored expenses and ensured no double presentation of documents, and masterlist of Suppliers maintained								
1000-000-3-1-07-003	Record approved Obligation Slip	MACCO	Jan. 2026	Dec. 2026	Status of appropriations, allotments and expenditures updated, and status report between Accounting and Budget Office reconciled								
1000-000-3-1-07-004	Post/Record Government Transactions	MACCO	Jan, 2026	Dec. 2026	Books of Accounts updated, outstanding cash advances, PPE and bank loans monitored								
1000-000-3-1-07-005	Prepare Financial Reports	MACCO	Jan, 2026	Dec. 2026	Monthly, quarterly and annual financial statements prepared, monthly bank and all accounts reconciled, for abnormal balances prepared corresponding adjustment, fund utilization report, DILG reports for all Disclosure Policy and Seal of Good Governance prepared, demand letter for long outanding cash advances and PPE lapsing schedule issued, and reports for COA audit facilitated.								

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-07-006	Submit reports/document to COA and other government agencies	MACCO	Jan. 2026	Dec. 2026	Government remittances, alpha list of amount withels of suppliers and employees prepared timely, complete financial reports and supporting documents provided to COA and reports requested								
1000-000-3-1-07-007	Filing Documents	MACCO	Jan. 2026	Dec. 2026	Complete financial reports and documents and other pertinent records organized and filed								
1000-000-3-1-07-008	**Bookeeping and Accounting Services Program**	MO-MACCO	Jan. 2026	Dec. 2026	Books of accounts of barangays properly managed	Gen. Fund (SPPAs)		₱ 1,006,816.50			₱ 1,006,816.50		
1000-000-3-1-07-009	**Procurement of 1 unit Motor Vehicle**	MO-MACCO	Jan. 2026	Dec. 2026	1 unit Motor vehcile acquired	Gen. Fund				₱ 1,350,000.00	₱ 1,350,000.00		
1000-000-3-1-08	**Office of the Municipal Budget Officer**	MBO	Jan. 2026	Dec. 2026	Budget Management Services	Gen. Fund	₱ 2,650,316.28	₱ 458,087.76			₱ 3,108,404.04		
1000-000-3-1-08-001	**Budget Services Program**	MBO	Jan. 2026	Dec. 2026	Budget proposals submitted on time	Gen. Fund (SPPAs)		₱ 116,819.25			₱ 116,819.25		
1000-000-3-1-08-001-001	Budget Preparation Services Program	MBO	Jan. 2026	Dec. 2026	Budget proposals submitted on time								
1000-000-3-1-08-001-002	Administration and Supervision of Budget	MBO	Jan. 2026	Dec. 2026	Client Satisfaction Rating								
1000-000-3-1-08-001-003	Budget Review	MBO	Jan. 2026	Dec. 2026	Preliminary review of barangay annual/ supplemental budget rendered								
1000-000-3-1-08-001-004	Budget Implementation/Execution	MBO	Jan. 2026	Dec. 2026	Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; technical assistance to the barangays rendered; trainings and seminars conducted/ attended; properties assigned to Budget Office managed; communicate to different offices.								
1000-000-3-1-08-001-005	Budget Accountability	MBO	Jan. 2026	Dec. 2026	Reports; SAOB submitted								
1000-000-3-1-09	**Office of the Municipal Planning and Development Coordinator**	MPDO	Jan. 2026	Dec. 2026	Planning, Monitoring and Evaluation Services	Gen. Fund	₱ 4,114,206.98	₱ 355,244.50			₱ 4,469,451.48		
1000-000-3-1-09-001	Planning, Monitoring and Evaluation Program												
1000-000-3-1-09-002	**Formulation/Updating of Local Plans and Monitoring of PPAs**	MPDO	Jan. 2026	Dec. 2026	All mandated plans for formulation/updating/enhance-ment conducted	Gen. Fund (SPPAs)		₱ 817,734.75			₱ 817,734.75		
1000-000-3-1-09-002-001	Updating of the Local Development Investment Program (LDIP)	MPDO	Jan. 2026	Dec. 2026	100% of PPAs in the duly approved LDIP derived from the duly approved CDP funded and implemented								
1000-000-3-1-09-002-002	Formulation of the Annual Investment Program (AIP)	MPDO	Jan. 2026	Mar. 2026	100% of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP funded and implemented								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)
1000-000-3-1-09-002-003	Plan and Budget Linkage	MPDO	Jan. 2026	Dec. 2026	100% of PPAs in the appropriation Ordinance derived from the duly approved AIP implemented								
1000-000-3-1-09-002-004	Project proposals preparation	MPDO	Jan. 2026	Dec. 2026	Project proposals prepared and approved with funding								
1000-000-3-1-09-003	Support to Monitoring and evaluation activities of LPMC on the programs, projects, and activities based on the approved development plan	MPDO	Jan. 2026	Dec. 2026	PPAs in accordance with approved development plan monitored and evaluated by the LPMC	Gen. Fund (SPPAs)		₱ 20,000.00			₱ 20,000.00		
1000-000-3-1-09-004	Incentive for Civil Society Organizations (CSOs) Participation in the Local Special Bodies (LSB)	MO/MPDO	Jan. 2026	Dec. 2026	Recognition of CSOs with incentive by active participation in the LSB facilitated	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00		
1000-000-3-1-09-005	Procurement of Mounted Aircon	MPDO	Jan. 2026	Dec. 2026	1 unit mounted aircon procured	Gen. Fund				₱ 110,000.00	₱ 110,000.00		
1000-000-3-1-09-006	1 unit Printer 3n1 (A-3)	MPDO	Jan. 2026	Dec. 2026	unit Printer 3n1 (A-3) procured	Gen. Fund				₱ 51,000.00	₱ 51,000.00		
1000-000-3-1-12	Office of the Municipal Civil Registrar	MCRO	Jan. 2026	Dec. 2026	Civil Registry Services	Gen. Fund	₱ 2,883,151.96	₱ 402,665.67			₱ 3,285,817.63		
1000-000-3-1-12-001	Civil Registration and Other Related Services Program:	MCRO	Jan. 2026	Dec. 2026									
1000-000-3-1-12-001-001	Vital events (Birth, Marriage, and Death) and other registrable instruments (Affidavit of Acknowledgement, Affidavit of Legitimation and Affidavit to use the surname of Father) are recorded in appropriate civil registers	MCRO	Jan. 2026	Dec. 2026	No. of Vital documents and registrable legal instruments or recorded-13000								
1000-000-3-1-12-001-002	Issuance of Certified True copies and Transcriptions of Registered Civil Registry Documents	MCRO	Jan. 2026	Dec. 2026	No. of Certified true copies & transcriptions of registered civil registry documents, including public and private supporting documents-350								
1000-000-3-1-12-001-003	Issuance of Marriage License	MCRO	Jan. 2026	Dec. 2026	No. Marriage Licensed Issued-125								
1000-000-3-1-12-001-004	Indorsement of Civil Registry documents to PSA-OCRG	MCRO	Jan. 2026	Dec. 2026	No. of Documents indorsed-150								
1000-000-3-1-12-001-005	Bookbinding	MCRO	Jan. 2026	Dec. 2026	No. of books bounded-100								
1000-000-3-1-12-002	Capability Enhancement	MCRO	Jan. 2026	Dec. 2026									
1000-000-3-1-12-002-001	Attendance in related trainings and workshops including national convention/consultative workshop	MCRO	Jan. 2026	Dec. 2026	20 trainings and consultative workshop attended								
1000-000-3-1-12-003	Civil Registry Digitization Program	MO-MCRO	Jan. 2026	Dec. 2026	Full implementation Adoption of PHILCRIS Version 3.04.3), Philippine Civil Registry Information System	Gen. Fund (SPPAs)		₱ 350,457.75			₱ 350,457.75		
1000-000-3-1-12-003-001	Digitization of Civil Registry Records and building-up Database	MCRO	Jan. 2026	Dec. 2026									
1000-000-3-1-12-003-002	Database build-up and digitization	MCRO	Jan. 2026	Dec. 2026									
1000-000-3-1-12-003-003	Free Birth Registration to all Tanauananons without Livebirth	MCRO	Jan. 2026	Dec. 2026	Full implementation of free livebirth to all, under the PBRAP - 1294								
1000-000-3-1-12-004	Civil Registration Month	MCRO	Feb. 2026	Feb. 2026	Vital event registered								

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-12-004-001	Civil Registration Preparation/Quiz	MCRO	Feb. 2026	Feb. 2026	Civil Registration Quiz prepared and conducted to different secondary schools									
1000-000-3-1-12-005	Repair maintenance: IT Equip./Software	MCRO	Jan. 2026	Dec. 2026	IT equipment repaired and serviceable									
1000-000-3-1-12-006	Advertising/Printing and Publication	MCRO	Jan. 2026	Dec. 2026	Vital documents necessary for wider dissemination advertised/ printed and published									
	TOTAL						₱ 79,190,745.93	₱ 39,247,915.55		₱ 8,291,000.00	₱ 126,729,661.48			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

SOCIAL SERVICES SECTOR

AL INVESTMENT PROGRAM FOR CALENDAR YEAR
By Program/Project/Activity

LGU-TANAUAN, LEYTE
As of October 13, 2025

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3000	SOCIAL SERVICES SECTOR													
3000-000-3-1-11	Municipal Health Office	MHO	Jan. 2026	Dec. 2026	Municipal health office services rendered	Gen. Fund	₱ 12,438,185.58	₱ 2,739,000.00			₱ 15,177,185.58			
3000-000-3-1-11-001	Health Services Program	MHO	Jan 1, 2026	Dec. 2026	Health Improvement Services									
3000-000-3-1-11-002	Free Access to Medicines	MHO	Jan. 2026	Dec. 2026	Increased access to quality comprehensive health care with free medicines	Gen. Fund (SPPAs)		₱ 500,000.00			₱ 500,000.00			
3000-000-3-1-11-003	Safe Motherhood and Family Planning Program	MHO	Jan. 2026	Dec. 2026	No. of clients served	Gen. Fund								
3000-000-3-1-11-003	Pre Natal Care	MHO	Jan. 2026	Dec. 2026	<3 maternal deaths per 1,000 LB									
3000-000-3-1-11-003-001	Setting up of PYP													
3000-000-3-1-11-003-002	Conduct of Pre Natal service				<5 Neonatal Death per 1,000 LB									
3000-000-3-1-11-003-003	Provision of laboratory services													
3000-000-3-1-11-003-004	Screening for Syphylis/HIV/Hepa and other laboratory examination					DOH		₱ 10,000.00			₱ 10,000.00			
3000-000-3-1-11-003-005	Provision of drugs and medicines				55% of Pregnant women have PNV4									
3000-000-3-1-11-003-006	Reproduction of Mother and Child Book					PhilHealth		₱ 46,470.00			₱ 46,470.00			
3000-000-3-1-11-003-007	Giving of FeSo4 with Folic Acid					PhilHealth		₱ 39,898.10			₱ 39,898.10			
3000-000-3-1-11-003-008	Pregnancy Tracking				95% of Pregnant women have TD2+ immunization coverage									
3000-000-3-1-11-003-009	Re-orientationof BHWs													
3000-000-3-1-11-003-010	Buntis congress/conference (blood typing, CBC, urinalysi, pregnancy kit)				Safe motherhood awareness activity well appreciated by pregnant women	PhilHealth		₱ 65,000.00			₱ 65,000.00			
3000-000-3-1-11-004	Natal Care	MHO	Jan. 2026	Dec. 2026	100% facility based deliveries	Gen. Fund								
3000-000-3-1-11-004-001	Establishment of Birthing facility													
3000-000-3-1-11-004-002	Procurement of supplies													
3000-000-3-1-11-004-003	New Born Care													
	-Expanded New Born Screening Test Kit (150)					PhilHealth		₱ 270,000.00			₱ 270,000.00			
	-Brochure							₱ 15,000.00			₱ 15,000.00			
	-Hesring Testing Kit													
3000-000-3-1-11-004-004	Creation of Staffing Pattern for Birthing Facility					LGU								
3000-000-3-1-11-004-005	Training of Health Perc=sonnel on MCP					Gen. Fund		₱ 108,000.00			₱ 108,000.00			
3000-000-3-1-11-004-006	Application for License to Operate				License to operate secured	Gen. Fund		₱ 20,000.00			₱ 20,000.00			
3000-000-3-1-11-004-007	LTO of ambulance													
3000-000-3-1-11-004-008	Maintenance of Ambulance/service vehicle				Functionality of vehicle maintained	Gen. Fund								
3000-000-3-1-11-005	Post Natal Care	MHO	Jan 2026	Dec 2026	Post Patum complication prevented	Gen. Fund								

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3000-000-3-1-11-005-001	Provision of Vit. A and Iron supplementation		Jan 2026	Dec 2026										
3000-000-3-1-11-006	**Responsible Parenting and Reproductive Health Program**	MHO	Jan 2026	Dec 2026		Gen. Fund								
3000-000-3-1-11-006-001	Family Planning and Responsible Parenthood/Population Development and Integration													
3000-000-3-1-11-006-002	a. Procurement of Family Planning Commodities		Jan 2026	Dec 2026	FP commodities availble to WRA with unmet needs									
3000-000-3-1-11-006-003	Pre Marriage Counselling		Jan 2026	Dec 2026	Planned birth & achieved fertility									
3000-000-3-1-11-006-004	Capability Development Program-Training of BSFOs on Basic Course					Gen. Fund		₱ 30,000.00			₱ 30,000.00			
3000-000-3-1-11-006-005	Establishment of Programs for Young Parents				Programs established manned with trained staff									
3000-000-3-1-11-006-006	-Adolescent Reproductive Health							₱ 6,000.00			₱ 6,000.00			
3000-000-3-1-11-006-007	-Health Education													
3000-000-3-1-11-006-008	-HIV Testing					DOH/ PhilHealth		₱ 250,000.00			₱ 250,000.00			
3000-000-3-1-11-006-009	Population Development and Integration													
3000-000-3-1-11-006-010	Provision of Laboratory Services													
3000-000-3-1-11-006-011	Weekly USAPAN Session													
3000-000-3-1-11-006-012	Women's Health Month				Raised awareness on early detection of cancer related to reproductive system	Gen. Fund		₱ 5,000.00			₱ 5,000.00			
3000-000-3-1-11-006-013	Cancer Prevention													
3000-000-3-1-11-007	**Child Care**	MHO	Jan 2026	Dec 2026										
3000-000-3-1-11-007-001	Under Five Registration				Children under Five y.o registered in TARGET Client List									
3000-000-3-1-11-007-002	Weighing of Children (0-59 mos.)	MNAO	Jan 2026	Dec 2026	80% coverage; availability of weighing scale	Gen. Fund/ DOH								
3000-000-3-1-11-007-003	National Immunization Program				80% fully immunized Children age under 1 year old	Gen. Fund		₱ 75,532.96			₱ 75,532.96			
3000-000-3-1-11-008	**Provision of Micronutrient Supplementation**		Jan 2026	Dec 2026		Gen. Fund								
3000-000-3-1-11-008-001	Vitamin A Supplementation													
3000-000-3-1-11-008-002	Giving of Toothbrush													
3000-000-3-1-11-008-003	Deworming of Chidren 12-71 months old					LGU/ DOH		₱ 115,500.00			₱ 115,500.00			
3000-000-3-1-11-008-004	Salt Iodation Survey													
3000-000-3-1-11-008-005	Rapid Assessment													
3000-000-3-1-11-008-006	Treatment of Skin Diseas							₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-008-007	-Antibacterial Ointment													
3000-000-3-1-11-008-008	-Sulfur Ointment													

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3000-000-3-1-11-009	**National Immunization Program**	MHO	Jan 2026	Dec 2026	90% FIC	Gen. Fund		₱ 34,325.00			₱ 34,325.00			
3000-000-3-1-11-009-001	Procurement of Vaccine					DOH		₱ 3,364,712.12			₱ 3,364,712.12			
3000-000-3-1-11-009-002	Procurement of support logistics													
3000-000-3-1-11-009-003	Routine Immunization Activities													
3000-000-3-1-11-009-004	Supplemental Immunization Activities													
3000-000-3-1-11-009-005	Outreach Program for Immunization													
3000-000-3-1-11-009-006	Hiring of Human Resource for Health													
3000-000-3-1-11-009-007	Tap private health workers													
3000-000-3-1-11-009-009	Monitoring and Evaluation													
3000-000-3-1-11-009-010	Program Implementation Review													
3000-000-3-1-11-010	**Nutrition and Population Program**	MHO/MNAO	Jan 2026	Dec 2026	Nutrition and Population services									
3000-000-3-1-11-010-001	**Infant and Young Child Feeding First 1000 Days Program**	MHO/MNAO	Jan 2026	Dec 2026		Gen. Fund		₱ 766,000.00			₱ 766,000.00			
3000-000-3-1-11-010-002	**Supplemental Feeding to 6-23 mos malnourished children and pregnant women**	MNAO-CWWs	Jan 2026	Dec 2026	Improved health and nutrition status of malnousirhed children and pregnant women	**1% NTA**		₱ 400,000.00			₱ 400,000.00			
3000-000-3-1-11-010-003	Procurement of FeSO4 and Calcium tablets	MHO	Jan 2026	Dec 2026	80% pregnant women with complete FeSO4 and Calcium supplementation	DOH		₱ 137,104.20			₱ 137,104.20			
3000-000-3-1-11-010-004	Procurement of necessary materials and supplies for the establishment of BF corners	MHO/MNAO	Jan 2026	Dec 2026	5 BF corners established	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-11-010-005	Weighing of Children (0-59 mos.)	MNAO	Jan 2026	July 2026	80% coverage; availability of weighing scale									
3000-000-3-1-11-011	**Philippine Integrated Management of Acute Malnutrition (PIMAM)**	MNAO	Jan 2026	July 2026	PIMAM activities implemented and supported	Gen. Fund		₱ 80,000.00			₱ 80,000.00			
3000-000-3-1-11-012	**Active Case finding of SAM/MAMA cases 0-59 months old**	MHO/MNAO	Jan 2026	Dec 2026	Masterlist of 100% SAM/MAMA cases found									
3000-000-3-1-11-012-001	Roll out training on PIMAM to Health Nutrition Workers and BNSs	MHO/MNAO	Jan 2026	Dec 2026	Training on PINAM conducted	Gen. Fund		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-11-013	**National Dietary Supplementation Program**	MHO/MNAO	Jan 2026	Dec 2026										
3000-000-3-1-11-013-001	Dietary supplementation for pregnant women (including social preparation activities)	MHO/MNAO	April 2026	Dec 2026	Dietary supplementation for pregnant women at risk	Gen. Fund		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-11-013-002	Dietary supplementation for children 6-23 months	MHO/MNAO	April 2026	Dec 2026	Dietary supplementation for children 6-23 operational to prevent and control stunting cases	Gen. Fund		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-11-013-003	Dietary supplementation for children 24-59 months Daycare Children	MHO, MNAO, MSWDO	April 2026	Dec 2026	Dietary supplementation for children 6-23 operational to prevent and control stunting cases, underweight and wasting cases	Gen. Fund		₱ 600,000.00			₱ 600,000.00			
3000-000-3-1-11-013-004	School-based Feeding Program (SBFP)	SN/NPC/ SCHOOL	Jan 2026	Dec 2026	Dietary supplement for all the preschooler enrolled	DEPED								
3000-000-3-1-11-014	**National Nutrition Promotion Program for Behavior Change**													
3000-000-3-1-11-015	**Nutrition Month Celebration**	MNC/MHO/ MNAO	Jul 1, 2026	July 31, 2026	Well attended Nutrition Month Celebration	**GAD-SPPAs**		₱ 120,000.00			₱ 120,000.00			

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3000-000-3-1-11-016	Local Nutrition Action Plan Workshop and Other Trainings	MNC/MHO/ MNAO	Jul 1, 2026	July 31, 2026	Nutrition Action Planning workshop and other trainings conducted	GAD-SPPAs		₱ 350,000.00			₱ 350,000.00			
3000-000-3-1-11-016-001	Support to BNSs Meetings, Evaluation of RNET and PNET Activities	MO/MHO/MNAO	Jan 2026	Dec 2026	BNSs meetings, RNET and PNET evaluation activities supported	GAD-SPPAs		₱ 55,000.00			₱ 55,000.00			
3000-000-3-1-11-016-002	Micronutrient Supplementation													
3000-000-3-1-11-016-003	Procurement of Vit. A, MNP and Deworming Tablets	MHO/MNAO	Jan 2026	Dec 2026	80% coverage by micronutrient supplementation and deworming	DOH		₱ 346,912.92			₱ 346,912.92			
3000-000-3-1-11-016-004	Nutrition in Emergencies	MNC/MHO/ MNAO	Jan 2026	Dec 2026	100% Health Workers, MNC and BNSs trained			₱ 150,000.00			₱ 150,000.00			
3000-000-3-1-11-016	Nutrition Sensitive Programs	MHO/MNAO	Jan 2026	Dec 2026	80% of farmers, fisherfolk, farmers association families with malnourished children received the livelihood support for food security									
3000-000-3-1-11-016-001	Livelihood Support for Food Security													
3000-000-3-1-11-016-002	a. Livelihood Support to Fisherfolk													
3000-000-3-1-11-016-003	b. Sustainable Hog Production Program													
3000-000-3-1-11-016-004	c. Sustainable HVCC Production Program													
3000-000-3-1-11-016-005	d. Livelihood support through palay trading													
3000-000-3-1-11-016-006	Nutrition for All: Gender-Sensitive Advocacy through IEC Materials	MHO/MNAO	Jan 2026	Dec 2026	Increased nutrition awareness on gender-sensitive	GAD-SPPAs		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-017	Enabling Program for Nutrition													
3000-000-3-1-11-017-001	Barangay Nutrition Scholar Activities and Office Supplies	MNAO	Jan 2026	Dec 2026	100% of the BNSs activities attended									
3000-000-3-1-11-017-002	Capacity Building for Barangay Nutrition Scholars	MHO/MNAO	Jan 2026	Dec 2026	Capacity building for BNSs conducted									
3000-000-3-1-11-018	Communicable Disease Prevention Program					Gen. Fund								
3000-000-3-1-11-019	National Tuberculosis Program													
3000-000-3-1-11-020	Anti-TB Program	MHO	Jan 2026	Dec 2026	Increased TB case detection and success rate	Gen. Fund (SPPAs)		₱ 64,993.57			₱ 64,993.57			
3000-000-3-1-11-020-001	Intensify case Finding					Gen. Fund		₱ 66,873.00			₱ 66,873.00			
3000-000-3-1-11-020-002	-Tap Pedicab drivers, senior citizens and hig risk group				Case finding in high risk clients									
3000-000-3-1-11-020-003	Contact Tracing													
3000-000-3-1-11-020-004	-Conduct chest x-ray to high risk population													
3000-000-3-1-11-020-005	-Support medicines for minor side effect													
3000-000-3-1-11-020-006	Construction of TB DOTS Facility				Funded and constructed	20% MDF				₱ 2,000,000.00	₱ 2,000,000.00			
3000-000-3-1-11-020-007	Accreditation of Health Facility				PhilHealth Accredited Facility									
3000-000-3-1-11-020-008	Incentivize Volunteers and Workers				Available and sustained supply of medicines	DOH		₱ 436,000.00			₱ 436,000.00			
3000-000-3-1-11-020-009	Provision of Anti TB Medicines					PhilHealth		₱ 400,000.00			₱ 400,000.00			
3000-000-3-1-11-020-010	Install tracking mechanism for TB Patients													

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3000-000-3-1-11-020-011	Quarterly PIR					PHO/LGU		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-020-012	Setting-up of GenExpert Machine					DOH								
3000-000-3-1-11-020-013	-Procurement of GenExpert Machine				GenExpert Machine available									
3000-000-3-1-11-021	**Acute Respiratory Infection Program**													
3000-000-3-1-11-021-001	Identification & Treatment of ARI Cases				100% provided medicines									
3000-000-3-1-11-021-002	-Refilling of Oxygen					Gen. Fund		₱ 60,000.00			₱ 60,000.00			
3000-000-3-1-11-022	**Control of Diarrheal Cases**	MHO	Jan 2026	Dec 2026		Gen. Fund								
3000-000-3-1-11-022-001	Case Management				0 mortality for diarrhea	Gen. Fund		₱ 6,380.00			₱ 6,380.00			
3000-000-3-1-11-022-002	Water Sampling for bacyteriological & Chemical Analysis													
3000-000-3-1-11-022-003	Disinfection/Chlorination of level 1 water sources					Gen. Fund								
3000-000-3-1-11-023	**Leprosy Control Program**	MHO	Jan 2026	Dec 2026	Treatment of cases and prevent nerve damage conducted									
3000-000-3-1-11-023-001	a. Kutis Kilatis													
3000-000-3-1-11-023-002	b. Treatment of Cases													
3000-000-3-1-11-023-003	c. Contact Tracing													
3000-000-3-1-11-024	**HIV-AIDS Program**	MHO	Jan 2026	Dec 2026	50% of Persons with High Risk behavior screened with HIV	**Gen. Fund (SPPAs)**		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-024-001	Passage of Ordinance for HIV-AIDS				Ordinance on HIV-AIDS available									
3000-000-3-1-11-024-002	Creation and Activation of AID Council				AIDS Council created									
3000-000-3-1-11-024-003	Family and Youth Development Sessions				75% awareness									
3000-000-3-1-11-024-004	Information Dissemination													
3000-000-3-1-11-024-005	Orientation													
3000-000-3-1-11-024-006	Quarterly Meeting of Council													
3000-000-3-1-11-024-007	Provision of Drugs and Medicines													
3000-000-3-1-11-024-008	Screening for HIV-(HIV Kits)				Available HIV screening kits	DOH								
3000-000-3-1-11-025	**Rabies Prevention and Control Program**	MHO	Jan 2026	Dec 2026	Rebies free municipality	**Gen. Fund (SPPAs)**		₱ 270,000.00			₱ 270,000.00			
3000-000-3-1-11-025-001	Creation of Ordinance for a Rabies Free municipality													
3000-000-3-1-11-025-002	Establishment of Animal Bite and Treatment				100% of animal bites treated									
3000-000-3-1-11-025-003	Accreditation of Facility as Animal Bite Treatmnet Center				Licensed ABTC									
3000-000-3-1-11-025-004	Procurement of Vaccines (anti-rabies, tetanus toxoid)				No stocks out of vaccines	LGU/ PhilHealth								
3000-000-3-1-11-025-005	Procurement of support vaccination logistics				80% of dogs immunized.									

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3000-000-3-1-11-025-006	Reproduction of IEC Materials													
3000-000-3-1-11-025-007	Mass Immunization of Dogs	MAO	Jan 2026	Dec 2026	80% of dogs immunized.									
3000-000-3-1-11-025-008	Symposium (food-snacks)													
3000-000-3-1-11-026	**Dengue Control Program**	MHO	Jan 2026	Dec 2026	Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans	Gen. Fund (SPPAs)		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-026-001	Strengthen LGU Action for Dengue Prevention and Control													
3000-000-3-1-11-026-002	Reactivation of Barangay Dengue Brigade													
3000-000-3-1-11-026-003	Conduct of Regular Larval Survey.													
3000-000-3-1-11-026-004	-Reproduction of forms													
3000-000-3-1-11-026-005	Fogging Operation							₱ 250,000.00			₱ 250,000.00			
3000-000-3-1-11-026-006	Procurement of Dengue Rapid NS1					DOH/LGU		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-026-007	Advocacy													
3000-000-3-1-11-027	**Filariasis Control Program**	MHO	Jan. 2026	Dec. 2026	Filariasis free municipality	Gen. Fund								
3000-000-3-1-11-027-001	Border Monitoring				500 Individual for nocturnal blood examination/TAS									
3000-000-3-1-11-028	**Soil Helminthiasis Control Program/ Schistosomiasis**	MHO	Jan. 2026	Dec. 2026	50% mass drug administration	Gen. Fund								
3000-000-3-1-11-028-001	Mass Drug Administration													
3000-000-3-1-11-028-002	Deworming													
3000-000-3-1-11-028-003	Malacological survey for snail population													
3000-000-3-1-11-028-004	Provision of Support drug for side effects													
3000-000-3-1-11-029	**Re-Emerging Disease**													
3000-000-3-1-11-029-001	Maintenance of Quarantine and Isolation Facilities	MHO	Jan. 2026	Dec. 2026	Control disease outbreak	Gen. Fund								
3000-000-3-1-11-029-002	RT-PCR and Rapid Antigen Testing													
3000-000-3-1-11-029-003	Contact Tracing													
3000-000-3-1-11-029-004	Vaccination													
3000-000-3-1-11-029-005	1. Cold chain management				Vaccine refrigerator function									
3000-000-3-1-11-029-006	2. Profiling and data management													
3000-000-3-1-11-029-007	3. AEF/AESI Surveillance System				AEF/AESI managed and reported									
3000-000-3-1-11-029-008	Advocacy (tarpaulins, brochures, radio pluggings, forms)				People practicing minimum health protocols									
3000-000-3-1-11-030	**Non-Communicable Disease Control Program**	MHO	Jan. 2026	Dec. 2026										
3000-000-3-1-11-031	**Essential Non-Communicable Disease Program**		Jan. 2026	Dec. 2026	Decreased of complications from lifestyles diseases	Gen. Fund		₱ 500,000.00			₱ 500,000.00			

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3000-000-3-1-11-031-001	Provision of Drugs and Medicines				Provided maintenance medicines									
3000-000-3-1-11-031-002	Organization of Diabetic and Medicines													
3000-000-3-1-11-031-003	Smoking cessation programs													
3000-000-3-1-11-031-004	Healthy Lifestyle Exercises													
3000-000-3-1-11-031-005	Provision of medical equipment and supplies (sphygmomanometer, etc.)					Gen. Fund		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-032	**Dental Health Program**	MHO	Jan. 2026	Dec. 2026		**Gen. Fund**		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-11-032-001	Oral Health Program		Jan. 2026	Dec. 2026	Provided maintenance medicines									
3000-000-3-1-11-033	**Preventive Treatment**	MHO	Jan. 2026	Dec. 2026										
3000-000-3-1-11-033-001	Oral Examination	MHO	Jan. 2026	Dec. 2026	Orally fit children									
3000-000-3-1-11-033-002	Fit and Fissure Sealant													
3000-000-3-1-11-033-003	Temporary Filling													
3000-000-3-1-11-033-004	Tropical Flouride Varnish													
3000-000-3-1-11-033-005	Permanent Filling													
3000-000-3-1-11-033-006	Supervised Toothbrushing Drill													
3000-000-3-1-11-033-007	Oral Prophylaxis/Scaling													
3000-000-3-1-11-033-008	Procurement of Dental Instruments	MHO	Jan. 2026	March 2026		Gen. Fund		₱ 10,000.00			₱ 10,000.00			
3000-000-3-1-11-033-009	Procurement of Prophylaxis Instrument Set													
3000-000-3-1-11-034	**Curative Treatment**		Jan. 2026	Dec. 2026		Gen. Fund								
3000-000-3-1-11-034-001	Tooth Extraction		Jan. 2026	Dec. 2026										
3000-000-3-1-11-034-002	Gum Treatment		Jan. 2026	Dec. 2026										
3000-000-3-1-11-035	**Oral Health Education**	MHO	Jan. 2026	Dec. 2026										
3000-000-3-1-11-035-001	-Counselling and Advocacy on Good Oral Health Habits													
3000-000-3-1-11-036	**Mental Health Program**		Jan. 2026	Dec. 2026	Mental Health Patients functional	Gen. Fund		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-11-036-001	Provision of Drugs and Medicines		Jan. 2026	Dec. 2026										
3000-000-3-1-11-036-002	Provision of Personal Hygiene Kits		Jan. 2026	Dec. 2026										
3000-000-3-1-11-036-003	Support for the Carers Activity	MHO	2nd Qtr of 2026											
3000-000-3-1-11-036-004	Creation of green spaces in the workplace													
3000-000-3-1-11-036-005	Establishment of Counselling area													
3000-000-3-1-11-037	**Voluntary Mass Blood Donation Program**	MHO	Jan. 2026	Dec. 2026	Number of Blood donors is 1% of the total population of the municipality									
3000-000-3-1-11-037-001	**Voluntary Mass Blood Donation Activities -Bloodletting Activity**		Jan. 2026	Dec. 2026		**GAD-SPPAs**		₱ 180,000.00			₱ 180,000.00			

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3000-000-3-1-11-038	Cancer Awareness Program	MHO	Jan. 2026	Dec. 2026		Gen. Fund								
3000-000-3-1-11-038-001	Advocacy													
3000-000-3-1-11-039	Primary Eye Care Program	MHO	Jan. 2026	Dec. 2026		Gen. Fund								
3000-000-3-1-11-039-001	Screening													
3000-000-3-1-11-040	Community Based Drug Rehabilitation Program	MHO	Jan. 2026	Dec. 2026	All surrenderers submitted for medical check-up	Gen. Fund								
3000-000-3-1-11-040-001	Screening and Assessment of Drug Surrenderers		Jan. 2026	Dec. 2026		Gen. Fund								
3000-000-3-1-11-040-002	Rehabilitation Program		Jan. 2026	Dec. 2026		Gen. Fund								
3000-000-3-1-11-040-003	-Community Based Rehabilitation Program		Jan. 2026	Dec. 2026	Attended CBRP									
3000-000-3-1-11-040-004	-Establishment of Balay Silangan		Jan. 2026	Dec. 2026		PDEA								
3000-000-3-1-11-040-005	-Referral to Drug Rehabilitation Facility		Jan. 2026	Dec. 2026										
3000-000-3-1-11-041	Environmental Health Program	MHO	Jan. 2026	Dec. 2026	Environmental Health Service	Gen. Fund								
3000-000-3-1-11-042	Environmental Health and Sanitation Program & Water and Sanitation Hygiene	MHO	Jan. 2026	Dec. 2026	100% HH with access to safe water and sanitary toilet									
3000-000-3-1-11-042-001	Water Sanitation				Microbiological analysis	Gen. Fund								
3000-000-3-1-11-042-002	-Water Testing/Analysis													
3000-000-3-1-11-042-003	-Water Treatment													
3000-000-3-1-11-042-004	-Water Source Disinfection and Treatment (level 1)													
3000-000-3-1-11-042-005	-Provision of chlorine and kits													
3000-000-3-1-11-042-006	-Complete set of household toilet facility													
3000-000-3-1-11-042-007	Water Source Disinfection													
3000-000-3-1-11-042-008	-Chlorine granules													
3000-000-3-1-11-042-009	Food Sanitation				No outbreak of food borne diseases									
3000-000-3-1-11-042-010	-Food Handlers Class							₱ 20,000.00			₱ 20,000.00			
3000-000-3-1-11-042-011	Solid Waste Management													
3000-000-3-1-11-042-012	-Procurement of Needle Destroyer													
3000-000-3-1-11-042-013	-Provision of Trash Bins													
3000-000-3-1-11-042-014	-Orientation on waste segregation													
3000-000-3-1-11-042-015	Provision of Toilets													
3000-000-3-1-11-042-016	Verification of ZOD status of all Barangays													
3000-000-3-1-11-042-017	Creation of Water Quality Testing Committee													

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3000-000-3-1-11-042-018	Advocacy													
3000-000-3-1-11-043	**Health Facility Development**	MHO	Jan. 2026	Dec. 2026		Gen Fund								
3000-000-3-1-11-043-001	Construction of Catchment BHS in Barangay Tugop	DOH	Oct 2026	Dec. 2026		DOH Central				₱ 5,000,000.00	₱ 5,000,000.00			
3000-000-3-1-11-043-002	Utilities (water and electric bills)					Gen Fund		₱ 450,000.00			₱ 450,000.00			
3000-000-3-1-11-043-003	-Maintenance of RHU (water and electric bills)													
3000-000-3-1-11-043-004	-Maintenance Primary Care Facility (water and electric bills)													
3000-000-3-1-11-043-005	Repair of Rural Health Unit Building to include:				RHU building compliant to SGLG requirements	Other source				₱ 20,000,000.00	₱ 20,000,000.00			
3000-000-3-1-11-043-006	-Procurement of office furniture				License to Operate as Primary Care Facility									
3000-000-3-1-11-043-007	-Procurement of Medical Equipment/Laboratory Equipment (x-ray)													
3000-000-3-1-11-043-008	-Procurement and Installation of air conditioning units (10 units)					Other source				₱ 420,000.00	₱ 420,000.00			
93000-000-3-1-11-043-008	Repair of Barangay Health Stations (Malaguicay and other BHSs)					LGU/Other source				₱ 5,000,000.00	₱ 5,000,000.00			
3000-000-3-1-11-044	Maintenance of Equipment													
3000-000-3-1-11-045	Maintenance of Ambulance													
3000-000-3-1-11-045-001	-Licensing of Ambulance				Ambulance with License to Operate			₱ 180,000.00			₱ 180,000.00			
3000-000-3-1-11-045-002	-Maintenance				Ambulance Functional			₱ 800,000.00			₱ 800,000.00			
3000-000-3-1-11-046	Service Vehicle for RHU									₱ 1,500,000.00	₱ 1,500,000.00			
3000-000-3-1-11-047	**Construction of Generator house**				Generator house constructed	**Gen. Fund**				₱ 300,000.00	₱ 300,000.00			
3000-000-3-1-11-048	**Procurement of Generator (Malaguicay)**	MHO	Jan. 2026	Dec. 2026	Generator procured	**Gen. Fund**				₱ 200,000.00	₱ 200,000.00			
3000-000-3-1-11-049	Fencing of Malaguicay Property	MHO/MEO	Jan. 2026	Dec. 2026	Malaguicay property secured	Gen. Fund				₱ 1,000,000.00	₱ 1,000,000.00			
3000-000-3-1-11-050	Landscaping of Primary Care Facility in Brgy. Malaguicay	MHO/MEO	Jan. 2026	Dec. 2026	Primary Care Facility landscape implemented	Gen. Fund				₱ 100,000.00	₱ 100,000.00			
3000-000-3-1-11-051	**Capability Enhancement Program: Community Volunteer Workers' trainings (BHWs, BSPOs, BNSs)**	MHO	Jan. 2026	Dec. 2026		**Gen. Fund (SPPAs)**		₱ 310,000.00			₱ 310,000.00			
3000-000-3-1-11-051-001	**1. Idol ko si Nanay** **2. Nutrition in Emeregncy** **3. Nutrition Program Management** **4. Maternal Nutrition Action Plan Workshop**													
3000-000-3-1-11-052	**Disaster Risk Reduction and Management Health Plan**	MHO/DRRMO	Jan. 2026	Dec. 2026	Health emergency or disaster preparedness response and rehabilitation capacity of the LGU strengthened	5% CF	₱ 692,000.00	₱ 3,845,000.00		₱ 150,000.00	₱ 4,687,000.00			
3000-000-3-1-11-052-001	Capability Development		Jan. 2026	Dec. 2026				₱ 1,578,000.00			₱ 1,578,000.00			
3000-000-3-1-11-052-002	-Training													

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3000-000-3-1-11-052-003	-Drills													
3000-000-3-1-11-052-004	Program Implementation Review							₱ 20,000.00			₱ 20,000.00			
3000-000-3-1-11-052-005	Procurement of commodities							₱ 1,800,000.00			₱ 1,800,000.00			
3000-000-3-1-11-052-006	Establishment Health Emergency Operation Center							₱ 57,000.00			₱ 57,000.00			
3000-000-3-1-11-052-007	Procurement of Information Communication Technology equipment									₱ 150,000.00	₱ 150,000.00			
3000-000-3-1-11-052-008	Hiring of Personnel				Personnel in charge of DRRM-H hired		₱ 692,000.00				₱ 692,000.00			
3000-000-3-1-11-053	**Other Office and Administrative Needs**	MHO	Jan. 2026	Dec. 2026		Gen Fund								
3000-000-3-1-11-053-001	Interlocal Health Zone Meetings							₱ 15,000.00			₱ 15,000.00			
3000-000-3-1-11-053-002	Local Health Board Meetings							₱ 5,000.00			₱ 5,000.00			
3000-000-3-1-11-053-003	Procurement of Office Supplies							₱ 122,000.00			₱ 122,000.00			
3000-000-3-1-11-053-004	Procurement of Drugs and Medicines							₱ 365,000.00			₱ 365,000.00			
3000-000-3-1-11-053-005	Procurement of Medical, Laboratory and Dental supplies							₱ 795,256.00			₱ 795,256.00			
3000-000-3-1-11-053-006	Load for RHU Hotline Mobile Phone							₱ 6,000.00			₱ 6,000.00			
3000-000-3-1-11-054	**Human Resource for Health**	MHO	Jan. 2026	Dec. 2026										
3000-000-3-1-11-054-001	Hiring of regular health staff						₱ 13,951,000.00				₱ 13,951,000.00			
3000-000-3-1-11-054-002	Creation of 18 plantilla positions for the Universal Health Care/ Primary Care Facility		Jan. 2026	Dec. 2026		LGU/DOH	₱ 9,202,868.00				₱ 9,202,868.00			
3000-000-3-1-11-054-003	Deployment of Human Resource for Health													
3000-000-3-1-11-054-004	-Nurses (5) ₱43,560.00						₱ 217,800.00				₱ 217,800.00			
3000-000-3-1-11-054-005	-Midwife (3) ₱30,024.00						₱ 90,072.00				₱ 90,072.00			
3000-000-3-1-11-054-006	-DTTB						₱ 98,185.00				₱ 98,185.00			
3000-000-3-1-11-055	**Education and Manpower Development**													
3000-000-3-1-11-055-01	Creation of Healthy workplace													
3000-000-3-1-11-055-02	Community Engagement													
3000-000-3-1-11-056	**Barangay Volunteer Workers Development Program**	MHO	Jan. 2026	Dec. 2026	Involvement and participation of stakeholders increased, and incentives provided	**Gen. Fund (SPPAs)**		₱ 7,039,500.00			₱ 7,039,500.00			
3000-000-3-1-11-056-001	**Year-end Incentive for Barangay Volunteers**	MO/MHO	Jan. 2026	Dec. 2026	Year-end Incentives provided	**Gen. Fund (SPPAs)**								
3000-000-3-1-11-056-002	**Death Assistance for Barangay Volunteer Workers**	MO/MHO	Jan. 2026	Dec. 2026	Financial assistance extended to the family	**Gen. Fund (SPPAs)**		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-11-056-003	**Awards and Rewards**	MO/MHO	Jan. 2026	Dec. 2026	Barangay Volunteer Workers Loyalty awards and rewards supported and provided	**Gen. Fund (SPPAs)**		₱ 800,000.00			₱ 800,000.00			

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3000-000-3-1-11-057	Health Insurance Services Program	MO/MHO	Jan 2026	Dec. 2026	Claims from Philhealth facilitated	Gen. Fund (SPPAs)		₱ 350,457.75			₱ 350,457.75			
3000-000-3-1-11-058	Health Development Program	MHO	Jan. 2026	Dec. 2026	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		₱ 1,399,217.25			₱ 1,399,217.25			
3000-000-3-1-11-059	Support to Doctor to the Barangays	MHO	Jan. 2026	Dec. 2026	Medical services to public health needs strengthened	Gen. Fund (SPPAs)		₱ 180,000.00			₱ 180,000.00			
3000-000-3-1-11-060	Health Care Facility Program	MHO	Jan. 2026	Dec. 2026	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		₱ 1,202,847.75			₱ 1,202,847.75			
3000-000-3-1-11-061	Dugo Para Sa Bungto Project (Red Cross)	MHO	Jan. 2026	Dec. 2026	Increased availability of blood supply for the needy individuals	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-11-062	Monthly Allowance of Three (3) Medical Interns @₱10,000.00 each	MO-MHO	Jan. 2026	Dec. 2026	Medical services to public health needs strengthened	Gen. Fund (SPPAs)		₱ 360,000.00			₱ 360,000.00			
3000-001-3-1-017-001	Education and Manpower Development	MO-PESO	Jan. 2025	Dec. 2025	Human resources building-up and enhancement through formal education and training implemented									
3000-001-3-1-017-002	Municipal Scholarship Program	MO-PESO	Jan. 2026	Dec. 2026	Scholarship grants to 250 college students from indigent families sustained	GAD-SPPAs		₱ 1,500,000.00			₱ 1,500,000.00			
3000-001-3-1-017-003	Pagdayaw para han ISKOLAR ng BAYAN (Municipals Scholars Day)	MO-PESO	Jan. 2026	Dec. 2026	Recognized and celebrated the achievements of the Local Scholars, and promoted their continued success in fostering a sense of community and pride to support education.	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
3000-001-3-1-017-004	Re-integration Assistance to Returning OFWs	MO-PESO	Jan. 2026	Dec. 2026	Providing re-integration assistance services to returning OFWs assisted									
3000-001-3-1-017-005	Better and Brighter JOB FAIR	MO-PESO	Jan. 2026	Dec. 2026	Strong bond and coccention with employers and investors with a diverse pool of job seekers established and career oppurtunities for Tanauananon explored	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
3000-001-3-1-017-006	Labor and Employment	MO-PESO	Jan 2026	Dec. 2026	gainful employment opportunities promoted and the deve opment and utilization of the municipality's manpower resources optimized									
3000-001-3-1-017-007	Employment Facilitation and Referral Services Program	MO-PESO	Jan. 2026	Dec. 2026	Public employment services implemented	Gen. Fund (SPPAs)		₱ 350,457.75			₱ 350,457.75			
3000-001-3-1-017-008	Special Program for Employment of Students (SPES)	MO-PESO	Jun. 2026	Jul. 2026	Youth employment services for poor but deserving students, OSY and children of displaced workers	Gen. Fund (SPPAs)		₱ 2,889,270.00			₱ 2,889,270.00			
3000-001-3-1-017-009	-SPES Culmination Activity	MO-PESO	Jul. 2026	Jul. 2026	Stronger ties between SPES beneficiaries strengthened	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
3000-001-3-1-017-010	-Labor Market Information	MO-PESO	Jan. 2026	Dec. 2026	List of vacancies obtained, updated registry of skills generated and information on employment agencies provided	Gen. Fund		₱ 20,000.00			₱ 20,000.00			
3000-001-3-1-017-011	-Referral and Placement	MO-PESO	Jan. 2026	Dec. 2026	Pre-employment coaching skills assessment, employability enhancement training conducted	Gen. Fund		₱ 10,000.00			₱ 10,000.00			

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3000-001-3-1-017-012	Career Guidance and Employment Coaching	MO-PESO	Mar. 2026	Jun. 2026	Pre-employment coaching sills assessment, employability enhancement training conducted	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
3000-001-3-1-017-013	Provision of Livelihood and Self-Employment Program	MO-PESO	Jan. 2026	Dec. 2026	Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assistance, implementation of livelihood and self-employment programs and services	Gen. Fund		₱ 150,000.00			₱ 150,000.00			
3000-001-3-1-017-014	LGU Counterpart for DOLE Livelihood Project 20% Equity	MO-PESO	Jan. 2026	Dec. 2026	Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the project provided	Gen. Fund		₱ 300,000.00			₱ 300,000.00			
3000-002-3-1-01-001	**Construction of CR in Salvador Elementary School**	MO-MEO	Jan. 2026	Dec. 2026	CR of Salvador Elementrary School constructed	SEF 2026		₱ 350,000.00			₱ 350,000.00			
3000-002-3-1-01-002	Lot Acquisition for Elementary School Building, Brgy. Pago	MO-MASSO	Jan. 2026	Dec. 2026	Lot acquired for the construction of elementary school building	LGU								
3000-000-3-1-13	**Municipal Social Welfare and Development Office**	MSWDO	Jan. 2026	Dec. 2026	Responsive delivery of social welfare services implemented	**Gen. Fund**	**₱ 4,893,172.62**	**₱ 481,000.00**			**₱ 5,374,172.62**			
3000-000-3-1-13-001	**Social Welfare Services Program**	MSWDO	Jan. 2026	Dec. 2026	Social Welfare and Development Services	**Gen. Fund (SPPAs)**		**₱ 467,277.00**			**₱ 467,277.00**			
3000-000-3-1-13-002	**Women's Welfare Program**	MSWDO	Jan. 2026	Dec. 2026	Human resources through formal education and training promoted through appropriate interventions	**GAD-SPPAs**		**₱ 220,000.00**			**₱ 220,000.00**			
3000-000-3-1-13-002	Culmination of Women's Month Celebration	MSWDO	March 2026		Women personnel participated in the women's celebration activities	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-13-003	Trainings and Seminars for Solo Parents especially the Teen Mothers	MSWDO	Oct. 2026	Dec. 2026	Enhanced abilities and awareness about the roles and responsibilities as parents to their families	LGU/DSWD		₱ 300,000.00			₱ 300,000.00			
3000-000-3-1-13-004	4Ps Tagumpay Graduation	MSWDO/4Ps	Apr. 2026	Dec. 2026	Ceremonial graduation of 4Ps households to recognize and celebrate the success significantly improved their level of well-being to self sufficient	LGU/DSWD		₱ 200,000.00			₱ 200,000.00			
3000-000-3-1-13-005	Municipal Action Committee Meetings	MSWDO/ 4Ps/ SLP	Jan. 2026	Dec. 2026	Program updates, addressed concerns and planned future iniatives for beneficiary households	LGU/DSWD		₱ 60,000.00			₱ 60,000.00			
3000-000-3-1-13-006	Bata Balik Eskwela Campaign Activity	MSWDO/4Ps	May-26	Jun. 2026	Increased school enrollment and attendance of 4Ps children beneficiaries in school	LGU/DSWD		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-13-007	Case Conference of not attending child in school and health	MSWDO/4Ps	Jan. 2026	Dec. 2026	Increased compliance rate of 4Ps monitored children in school and health	LGU/DSWD		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-13-008	Parents Leaders Meeting	MSWDO/4Ps	Jan. 2026	Dec. 2026	Program updates, addressed concerns and enhanced leadership roles within the community	LGU/DSWD		₱ 60,000.00			₱ 60,000.00			

A .AL INVESTMENT PROGRAM FOR CALENDAR YEAR 2

By Program/Project/Activity

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1-13-009	Skills Training on Garments/Financial Literacy/Bookeeping	MSWDO/4Ps	Jan. 2026	Dec. 2026	Equipped 4Ps beneficiaries with knowledge and skills to improve employability and financial management	LGU/DSWD		₱ 160,000.00			₱ 160,000.00			
3000-000-3-1-13-010	Skills Training on Dressmaking and Beauty Care	MSWDO/4Ps	Jan. 2026	Dec. 2026										
3000-000-3-1-13-011	Family Development Sessions	MSWDO/4Ps	Jan. 2026	Dec. 2026	Strengthened families parenting that promote positive discipline and child development, health, livelihood and community engagement	LGU/DSWD		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-13-012	**Family Welfare Program -Training/Workshop/Orientation on LCAT-VAWC, responsible parent effectiveness (4Ps), sustainability of BCPSs Functionality and others**	MSWDO	Jan. 2026	Dec. 2026	Increased awareness and participation of families in the community development activities			₱ 80,000.00			₱ 80,000.00			
3000-000-3-1-13-013	Family Day	MSWDO	Sept. 2026	Sept. 2026	Reflection activity on the importance of family was given emphasis									
3000-000-3-1-13-014	**Local Council for Protection of Children Program**	MSWDO	Jan. 2026	Dec. 2026	Issues and concerns affecting children and youth									
3000-000-3-1-13-014-001	**Child and Youth Development Program**													
3000-000-3-1-13-014-002	**Permanent Office for Crisis/Crises Center/Teen Center (Phase 3)**	MSWDO	Jan. 2026	Dec. 2026	The needs of at-risks children and teenagers supported	1% of NTA				₱ 1,200,000.00	₱ 1,200,000.00			
3000-000-3-1-13-014-003	**Dietary Supplementation Program for Day Care Children (24-59 mos.)**	MSWDO	Jan. 2026	Dec. 2026	Nutritional status of day care children improved	1% of NTA		₱ 660,000.00			₱ 660,000.00			
3000-000-3-1-13-014-004	**Children's Month Activities**	MSWDO	October 2026		Activities for children's month and other related activities sucessfully conducted.	1% of NTA		₱ 120,000.00			₱ 120,000.00			
3000-000-3-1-13-014-005	**Children's Congress**	MSWDO				1% of NTA		₱ 77,127.90			₱ 77,127.90			
3000-000-3-1-13-014-006	**Development for Day Care Children (Recognition & Moving-Up Activities)**	MSWDO	Mar. 2026	Apr. 2026	Support to Day Care Children provided	1% of NTA		₱ 80,000.00			₱ 80,000.00			
3000-000-3-1-13-014-007	**Counterpart to SOS and RRCY (subsidy)**	MSWDO	Jan. 2026	Dec. 2026	Financial counterpart provided	1% of NTA		₱ 150,000.00			₱ 150,000.00			
3000-000-3-1-13-015	**Accreditation of Day Care Teachers and Centers**	MSWDO	Jan. 2026	Dec. 2026	Accredited Day Care Teachers and Centers increased	Gen Fund		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-016	**Improvement of NCDC: Construction of Water System**	MSWD-MEO	Jan. 2026	Dec. 2026	Water System constructed	GAD-SPPAs				₱ 650,000.00	₱ 650,000.00			
3000-000-3-1-13-017	**ICT Equipment for NCDC**	MSWD-IT	Jan. 2026	Dec. 2026	ICT Equipment procured	GAD-SPPAs		₱ 110,000.00			₱ 110,000.00			
3000-002-3-1-18-001	**Municipal Youth Development Program**	MSWDO-LYDO	Jan. 2026	Dec. 2026	Increased self-esteem, and increased self-efficacy	Gen Fund (SPPAs)		₱ 205,000.00			₱ 205,000.00			
3000-002-3-1-18-001	**Youth Development and Leadership Trainings**	MSWDO-LYDO	Jan. 2026	Dec. 2026	Various leadership and other related trainings conducted	Gen Fund (SPPAs)		₱ 500,000.00			₱ 500,000.00			
3000-002-3-1-18-001-001	**a. Leadership and Governance**													
3000-002-3-1-18-001-002	**b. Livelihood and Entrepreneurship**													
3000-002-3-1-18-001-003	**c. Education and Mental Health**													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-002-3-1-18-001-004	d. Envrionment and Resilience													
3000-002-3-1-18-001-005	e. Civic Engagement and Community Development													
3000-002-3-1-18-001-006	f. Arts, Sports and Creative Development													
3000-002-3-1-18-001-007	g. Specialized Youth Program													
3000-002-3-1-18-002	Youth Development Session	MSWDO/4Ps			Equipped with knowledge, skills and values that contribute to their personal growth, education and future success	LGU/DSWD		₱ 30,000.00			₱ 30,000.00			
3000-000-3-1-13-018	Senior Citizens Welfare Program	MSWDO-OSCA	Jan. 2026	Dec. 2026	Coverage of benefits and privileges of SCs strengthened									
3000-000-3-1-13-018-001	Mobile Health Services and Database Management Program	MSWDO-OSCA	Jan. 2026	Dec. 2026	Quality health services for elderlies who have physical illness through health practitioners	1% of NTA		₱ 467,277.00			₱ 467,277.00			
3000-000-3-1-13-018-002	Improvement of Senior Citizen's Affairs Office	MSWDO-OSCA	Jan. 2026	Dec. 2026	Senior Citizens' Affairs Office supported	1% of NTA		₱ 75,000.00			₱ 75,000.00			
3000-000-3-1-13-018-003	Procurement of Prescribed Drugs and Medicines for Senior Citizens	MHO	Jan. 2026	Dec. 2026	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-018-004	Procurement of Assistive Devices for Senior Citizens	MSWDO-OSCA	Jan. 2026	Dec. 2026	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy SCs	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-018-005	Reproduction and Distribution of Senior Citizens Booklets	MSWDO-OSCA	Jan. 2026	Dec. 2026	SC booklets reproduced and distributed	1% of NTA		₱ 40,000.00			₱ 40,000.00			
3000-000-3-1-13-018-006	Awards and Rewards for /Nonagenarians/Centenarians (90s/100s)	MSWDO-OSCA	Jan. 2026	Dec. 2026	100% eligible beneficiaries rewarded/awarded	1% of NTA		₱ 500,000.00			₱ 500,000.00			
3000-000-3-1-13-018-007	Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity (Birthday Cake for 75 years old & above)	MSWDO-OSCA	Jan. 2026	Dec. 2026	Birthday Cake Benefit granted	1% of NTA		₱ 1,000,000.00			₱ 1,000,000.00			
3000-000-3-1-13-018-008	Death Assistance for Senior Citizens (Donation)	MSWDO-OSCA	Jan. 2026	Dec. 2026	Financial assistance extended to the family member of SC	1% of NTA		₱ 400,000.00			₱ 400,000.00			
3000-000-3-1-13-018-009	Elderly Week Celebration and Other Related Activities	MSWDO-OSCA	1st week of October 2026		Senior Citizens observed and participated in the elderly week celebration	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-018-010	Quarterly Gender-Responsive Consultation and Inclusive year-end evaluation for SCs	MSWDO-OSCA	Jan. 2026	Dec. 2026	Quarterly meetings and year-end evaluation conducted	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-018-011	Social Pension Pay-out Activity (SCs)	MSWDO-OSCA	Quarterly		Social Pension Pay-out quarterly activity supported	1% of NTA		₱ 30,000.00			₱ 30,000.00			
3000-000-3-1-13-018-012	Capacity Enhancement for FSCAT/SCAT/Veterans	MSWDO-OSCA	3rd quarter 2026	4th quarter 2026	Capability building for SCs conducted	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-018-013	Internet Subscription	MSWDO-OSCA	Jan. 2026	Dec. 2026	Internet access provided	1% of NTA		₱ 26,000.00			₱ 26,000.00			
3000-000-3-1-13-018-014	Honorarium for Senior Citizens Helpdesk Officer per Barangay	MSWDO-OSCA	Jan. 2026	Dec. 2026	54 Barangay SC Helpdesk Officers provided with incentives	1% of NTA		₱ 324,000.00			₱ 324,000.00			
3000-000-3-1-13-018-015	Honorarium of OSCA Head	MSWDO-OSCA	Jan. 2026	Dec. 2026	OSCA Head provided with honorarium as provided by law	1% of NTA	₱ 292,572.00				₱ 292,572.00			
3000-000-3-1-13-019	Differently-Abled Persons Welfare Program	MSWDO-PDAO	Jan. 2026	Dec. 2026										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1-13-019-001	Procurement of Assistive Devices	MSWDO-PDAO	Jan. 2026	Dec. 2026	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy PWDs	1% of NTA		₱ 667,127.90			₱ 667,127.90			
3000-000-3-1-13-019-002	Procurement of Prescribed Drugs and Medicines	MHO	Jan. 2026	Dec. 2026	Prescribed drugs and medicines to aid the PWDs needs provided	1% of NTA		₱ 800,000.00			₱ 800,000.00			
3000-000-3-1-13-019-003	Improvement of PWD Help Desk Office	MSWDO-PDAO	Jan 2026	Dec. 2026	PWD Helpdesk Office equipped with equipment, materials and supplies	1% of NTA		₱ 80,000.00			₱ 80,000.00			
3000-000-3-1-13-019-004	Establishment of Inclusive Learning Resource Center (ILRC)-Language Interpreter	MSWDO-DEPED	Jan. 2026	Dec. 2026	Support to the establishment of Inclusive Learning Resource Center provided	1% of NTA		₱ 280,000.00			₱ 280,000.00			
3000-000-3-1-13-019-005	Quarterly Gender-Responsive Consultation and Inclusive year-end evaluation for PWDs	MSWDO-PDAO	Jan. 2026	Dec. 2026	Quarterly meetings and year-end evaluation conducted	1% of NTA		₱ 230,000.00			₱ 230,000.00			
3000-000-3-1-13-019-006	Awareness and Sensitivity Workshop: Understanding Gender and Disability Training	MSWDO-PDAO	Jan. 2026	Dec. 2026	Gender and Disability Training conducted	1% of NTA		₱ 230,000.00			₱ 230,000.00			
3000-000-3-1-13-019-007	Differently-Abled Persons Week Celebration and Other Related Activities	MSWDO-PDAO	July 17, 2026	July 23, 2026	PWDs participated in enhanced	1% of NTA		₱ 250,000.00			₱ 250,000.00			
3000-000-3-1-13-019-008	Reproduction and Distribution of PWDs Booklets	MSWDO-PDAO	Jan. 2026	Dec. 2026	Booklets printed and distributed	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-13-019-009	Death Assistance for Differently-Abled Persons (Donation)	MSWDO-PDAO	Jan. 2026	Dec. 2026	Financial burden of PWDs family member alleviated	1% of NTA		₱ 150,000.00			₱ 150,000.00			
3000-000-3-1-13-019-010	Kasalan ng Bayan Program (Ordinance No. 2014-18)	MO/MCR	Jan. 2026	Dec. 2026	Mass civil wedding conducted that reduced informal partnerships	Gen. Fund (SPPAs)		₱ 230,000.00			₱ 230,000.00			
3000-000-3-1-13-019-011	Workshop and and Skills Training on Sustainable Livelihood Program	MSWDO-PDAO	Jan. 2026	Dec. 2026	Employment opportunities increased	Gen. Fund (SPPAs)		₱ 50,000.00			₱ 50,000.00			
3000-000-3-1-13-020	Emergency Assistance Program	MO/MSWDO	Jan. 2026	Dec. 2026	100% of requests for AICS facilitated and granted	GAD-SPPAs		₱ 5,800,000.00			₱ 5,800,000.00			
3000-000-3-1-13-021	KALAHI-CIDSS NCDD Program	MO/MSWDO	Jan. 2026	Dec. 2026	Effectiveness and efficiency of basic services delivery strengthened	Gen. Fund (SPPAs)		₱ 1,894,575.38			₱ 1,894,575.38			
3000-000-3-1-01	Tanauan Day Celebration and Other Activities Related	MO-TAME/LYDC/TO	August 2026		Lined-up activities conducted and documented	Gen. Fund (SPPAs)		₱ 3,500,000.00			₱ 3,500,000.00			
3000-000-3-1-01-001	-Socio-cultural actitivites/presentations													
3000-000-3-1-01-002	-PASAKA Festival/Merry Makers Contest													
3000-000-3-1-01-003	Tanauan Day Sports Activities/Side Events					Gen. Fund (SPPAs)		₱ 460,000.00			₱ 460,000.00			
3000-000-3-1-01-004	-Other activities/events related to Tanauan Day celebration													
3000-000-3-1-01-005	PINTADOS Festival and other related activities	MO-TO	June 2026		Municipality's participation increased and enhanced	Gen. Fund (SPPAs)		₱ 400,000.00			₱ 400,000.00			
3000-000-3-1-01-006	Christmas Festival and other related activities	MO-TO	December 2026		Christmas festival and other related activities conducted									
3000-000-3-1-01-007	-Year-end Socio Cultural Activities	MO-TO	December 2026			Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-01-008	Year-end Assessment and Evalution Activities	MO	December 2026			Gen. Fund (SPPAs)		₱ 300,000.00			₱ 300,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1-01-009	Conduct of Medical and Dental Consultations and Health Care Program	MO-MHO	Annually		Medical and Dental Consultations and Health Care Program organized and particiapted in by different sectors and organizations									
3000-000-3-1-01-010	Financial Assistance for Licensure Examination Review to the Top 5 graduates enrolled in colleges within the municipality per Ordinance No. 2025-03 (₱12,000.00)	MO	Jan. 2026	Dec. 2026	Financial assistance provided to Top 5 Graduates per Ordinance No. 2025-03	Gen. Fund (SPPAs)		₱ 480,000.00			₱ 480,000.00			
3000-000-3-1-01-011	War Veterans Assistance (Ordinance No. 2024-26)	MO	Jan. 2026	Dec. 2026	War Veterans provided with cash assistance	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-01-012	Public Library and Tech4Ed Program	MO	Jan. 2026	Dec. 2026	Support to Public Library and Tech4Ed Programs provided	Gen. Fund (SPPAs)		₱ 70,000.00			₱ 70,000.00			
3000-000-3-1-01-012-001	-ICT Equipment							₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-01-013	Street Lighting and Electrical Services Program	MO-GSO	Jan. 2026	Dec. 2026	Well-lighted streets anc lighting system maintained	Gen. Fund (SPPAs)		₱ 1,191,805.38			₱ 1,191,805.38			
3000-000-3-1-01-013-001	Maintenance of Streetlights	MO-GSO	Jan. 2026	Dec. 2026	Well-lighted streets anc lighting system maintained	Gen. Fund (SPPAs)		₱ 300,000.00			₱ 300,000.00			
3000-000-3-1-01-013-002	Installation of 50 units Solar Streetlights (Phase 6), Brgy. Pago-Brgy. Guingauan	MEO	Jan. 2026	Dec. 2026	Installation of solar streetlights from Brgy. Pago-Brgy. Guingauan completed	20% MDF				₱ 4,350,000.00	₱ 4,350,000.00			
3000-000-3-1-01-013-003	Installation of Solar Colonial Lamp for bridges along National Highway (Phase 1)	MEO	Jan. 2026	Dec. 2026	Solar Colonial Lamp installed at the bridges along the national highway	20% MDF				₱ 1,350,000.00	₱ 1,350,000.00			
3000-000-3-1-01-014	-Maintenance of Septic Tanks	MO-GSO	Jan. 2026	Dec. 2026	Serviceable sanitation facilities	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-000-03-02 004	Solid Waste Management Program													
3000-000-03-02 04-001	-Safe Closure and Rehabilitation of open dumpsite	MENRO	Jan. 2026	Dec. 2026	Compliant to R.A. 9003	20% MDF				₱ 1,000,000.00	₱ 1,000,000.00		₱ 1,000,000.00	M324-05
3000-000-03-02 004-002	-Advance Waste Solution Equipment for Solid Waste Management Program	MENRO	Jan. 2026	Dec. 2026	Advance Waste Solution Equipment for Solid Waste Management acquired and installed	20% MDF				₱ 31,500,000.00	₱ 31,500,000.00		₱ 31,500,000.00	M324-02
3000-000-03-02 004-003	-Capability Building on Solid Waste Segregation	MENRO	Jan. 2026	Dec. 2026	54 Barangays, 5 Secondary and 1 Tertiary School capacitated and compliant to segregation at source	Gen. Fund/ Other Source		₱ 100,000.00			₱ 100,000.00			
3000-000-03-02 04-004	-Organize Barangay Solid Waste Management Committee (BSWMC)	MENRO	Jan. 2026	Dec. 2026	Intensified proper waste disposal system			₱ 50,000.00			₱ 50,000.00			
3000-000-03-02 004-005	-Information, Education, Campaign (IEC) on Solid Waste Management	MENRO	Jan. 2026	Dec. 2026	IEC activity conducted			₱ 100,000.00			₱ 100,000.00			
3000-000-03-02 004-006	-School based training and awareness on Solid Waste Management	MENRO	Jan. 2026	Dec. 2026	Conducted in 5 Seconcary Schools 1 Tertiary			₱ 100,000.00			₱ 100,000.00			
3000-000-03-02 04-007	-Sanitary Landfill Operation	MENRO	Jan. 2026	Dec. 2026	Sanitary Landfill fully operational			₱ 500,000.00			₱ 500,000.00			
3000-000-03-02 004-008	-Construction of Weighing Bridge for Sanitary Landfill	MENRO	Jan. 2026	Dec. 2026	Accurate Measurement of Waste Volume and Weight	20% MDF				₱ 1,600,558.00	₱ 1,600,558.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-03-02 004-009	Periphery Improvement and Security Enhancement of the Sanitary Landfill (Phase 1)	MENRO	Jan. 2026	Dec. 2026	Fully fenced site and enhanced security of the infrastructure facility	20% MDF				₱ 1,500,000.00	₱ 1,500,000.00			
3000-000-03-02 004-010	Support to Solid Waste Management Board (Meetings, Trainings, and Seminars)	MENRO	Jan. 2026	Dec. 2026	Seminars and trainings attended	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
			Jan. 2026	Dec. 2026	SWMB quarterly meetings conducted									
	TOTAL						₱ 42,867,855.20	₱ 70,649,754.75		₱ 79,443,558.00	₱ 192,961,167.95			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

ECONOMIC SERVICES SECTOR

UAL INVESTMENT PROGRAM FOR CALENDAR YEAR

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10	Municipal Engineering Office	MEO	Jan. 2026	Dec. 2026	Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related	Gen. Fund	₱ 4,537,555.34	₱ 319,028.00			₱ 4,856,583.34			
8000-000-3-1-10 001	Engineering Services	MEO	Jan. 2026	Dec. 2026										
8000-000-3-1-10 002	Infrastructure and Utilities Services Program	MEO	Jan. 2026	Dec. 2026	Engineering and Infrastructure Management Services implemented	Gen. Fund (SPPAs)		₱ 1,366,382.40			₱ 1,366,382.40			
8000-000-3-1-10 002-001	Support to Task Force Infra	MEO	Jan. 2026	Dec. 2026	Manpower services maximized	Gen. Fund		₱ 368,063.00			₱ 368,063.00			
8000-000-3-1-10 002-002	Seminar/Workshop for MEO Personnel	MEO	Jan. 2026	Dec. 2026	Sharpened existing skills, increased productivity and work quality	Gen. Fund		₱ 155,000.00			₱ 155,000.00			
8000-000-3-1-10 002-003	Procurement of ICT Equipments, Fixtures and Engineering Surveying Tools	MEO	Jan. 2026	Dec. 2026	IT Equipments, Furnitures and Engineering Surveying Tools procured	LGU/Other Source				₱ 4,130,570.00	₱ 4,130,570.00			
8000-000-3-1-10 002-004	Infrastructure and Public Works and Management	MEO	Jan. 2026	Dec. 2026	Administered, coordinated, supervised and controlled the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU	LGU/Other Source		₱ 300,000.00			₱ 300,000.00			
8000-000-3-1-10 003	Construction of Farm-Market Roads	MEO	Jan. 2026	Dec. 2026	More convenient to travel along the route, improved road network and linkages	LGU/Other Source					₱ 136,873,000.00			
8000-000-3-1-10 003-001	Amanluran - Sacme				1.98 kms.	LGU/Other Source				25,047,000.00				
8000-000-3-1-10 003-002	Amanluran - Talolora				0.65 km.	LGU/Other Source				8,222,500.00				
8000-000-3-1-10 003-003	Arado - Catmon				0.47 km.	LGU/Other Source				5,945,500.00				
8000-000-3-1-10 003-004	Binongto-an - Sta. Elena				0.58 km.	LGU/Other Source				7.337,000.00				
8000-000-3-1-10 003-005	Bislig - Limbuhan Guti				0.49 km.	LGU/Other Source				6,198,500.00				
8000-000-3-1-10 003-006	Cabung-an - Cogon				1.13 kms.	LGU/Other Source				14,294,500.00				
8000-000-3-1-10 003-007	Calsadahay - Cogon				0.44 km.	LGU/Other Source				5,566,000.00				
8000-000-3-1-10 003-008	Carneri - Balud				0.09 km.	LGU/Other Source				1,138,500.00				
8000-000-3-1-10 003-009	Catigbi-an - Bantagan				0.44 km.	LGU/Other Source				5,566,000.00				
8000-000-3-1-10 003-010	Del Rosario St. - Atipolo				0.34 km.	LGU/Other Source				4,301,000.00				
8000-000-3-1-10 003-011	Hilagpad - Calsadahay				0.97 km.	LGU/Other Source				12,270,500.00				
8000-000-3-1-10 003-012	Hilagpad - San Victor				1.03 kms.	LGU/Other Source				13,029,500.00				
8000-000-3-1-10 003-013	Maribi - Lapay				0.65 km.	LGU/Other Source				8,222,500.00				

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-1-10 003-014	Pago - Baras				0.22 km.	LGU/Other Source				2,783,000.00				
8000-000-3-1-10 003-015	San Isidro - Guingauan				1.13 kms.	LGU/Other Source				14,294,500.00				
8000-000-3-1-10 003-016	Sta. Elena - Balud				0.79 km.	LGU/Other Source				9,993,500.00				
8000-000-3-1-10 004	Rehabilitation and Maintenance of of Local Roads	MEO	Jan. 2026	Dec. 2026	Rehabilitation and maintenance of local roads implemented	LGU/Other Source				2,000,000.00	₱ 2,000,000.00			
8000-000-3-1-10 005	Improvement & Maintenance of Tanauan Public Plaza	MEO	Jan. 2026	Dec. 2026	Improved Tanauan Public Plaza	Gen. Fund				₱ 811,000.00	₱ 811,000.00			
8000-000-3-1-10 005-001	a. Improvement of Tunnel of Lights	MEO/GSO	Jan. 2026	Dec. 2026	Focused on reliability, public satisfaction, and cost-effectiveness.	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
8000-000-3-1-10 005-002	b. Renovation of Memorial Comfort Rooms	MEO/GSO	Jan. 2026	Dec. 2026	Tangible improvements in functionality, aesthetics, and efficiency	Gen. Fund				₱ 100,000.00	₱ 100,000.00			
8000-000-3-1-10 005-003	c. Repainting of Tanauan Public Plaza	MEO/GSO	Jan. 2026	Dec. 2026	Aesthetic renewal, durability, and community benefits,	Gen. Fund		₱ 50,000.00			₱ 50,000.00			
8000-000-3-1-10 006	Construction/Repair and Improvement of LGU Facilities	MEO/GSO	Jan. 2026	Dec. 2026	multi-faceted, delivering functional, safe, and modern facilities that support LGU operations	LGU/Other Source				₱ 300,000.00	₱ 300,000.00			
8000-000-3-1-10 007	Repair & Improvement of Tanauan Amphitheater Stock Room	MEO	Jan. 2026	Dec. 2026	Improved space and room for General Services Office									
8000-000-3-1-10 008	Improvement/Upgrading of Tanauan Civic Center	MEO	Jan. 2026	Dec. 2026	Delivered enhanced functionality, safety, and appeal, making the center a pride-of-place asset.									
8000-000-3-1-10 009	Fire Safety Evaluation Clearance of a 2-Storey Public Market Central (Agora Public Market)	MEO	Jan. 2026	Dec. 2026	Municipal infra projects compliant with Fire Safety rules and regulations			₱ 50,700.00			₱ 50,700.00			
8000-000-3-1-10 010	Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte	MEO	Jan. 2026	Dec. 2026	Safeguarding the lives and property of residents	Other Source				₱ 2,500,000.00	₱ 2,500,000.00			
8000-000-3-1-10 011	**Upgrading of Multi-Purpose Building, Brgy. Canramos**	MO-MEO	Jan. 2026	Dec. 2026	Multi-Purpose Building upgraded with amenities, and airconditioned	Other Source				₱ 50,000,000.00	₱ 50,000,000.00			
8000-000-3-1-001-001	**Cemetery Services Program**	MEO	Jan. 2026	Dec. 2026	Cemetery services implemented	**Gen. Fund**	₱ 1,058,096.94	₱ 132,000.00			₱ 1,190,096.94			
8000-000-3-1-1-002	Improvement of Tanauan Public Cemetery	MEO	Jan. 2026	Dec. 2026	Additional improvement to Public Cemetry implemented	LGU/Other Source				₱ 500,000.00	₱ 500,000.00			
8000-000-3-1-1-003	**Construction of Perimeter Layer Niches at Tanauan Public Cemetery**	MEO	Jan. 2026	Dec. 2026	Better support service is provided	**20% MDF**				₱ 1,200,000.00	₱ 1,200,000.00			
8000-000-3-1-5-001	**Public Market Office**	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Public Market Services	**Gen. Fund**	₱ 2,962,973.36	₱ 2,500,740.00			₱ 5,463,713.36			
8000-000-3-1-5-002	**Market Program**	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Revenue from Public market operations increased	**Gen. Fund (SPPAs)**		₱ 1,777,093.75			₱ 1,777,093.75			
8000-000-3-1-5-002-001	Public Market Maintenance	MTO/MARKET OFFICE	Jan. 2026	Dec. 2026	Well maintained public market									
8000-000-3-1-5-002-002	**Major Repair and Improvement of Various Sections of Tanauan Public Market**	MEO/MARKET OFFICE	Jan. 2026	Dec. 2026	Major Repair and Improvement of Various Sections of Tanauan Public Market									
8000-000-3-1-5-002-003	Installation of main gatevalve and replacement water pipelines, meter cages and gatevalves	MEO/MARKET OFFICE	Jan. 2026	Dec. 2026	Main Gatevalve installed from source (Prime Water) and distribution lines	LGU/Other Source				₱ 500,000.00	₱ 500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-1-5-002-004	Installation of CCTV inside the Market Buildings and Premises	MEO/MARKET OFFICE	Jan. 2026	Dec. 2026	CCTV installed within the Market Premises to monitor the daily operation	LGU/Other Source				₱ 2,000,000.00	₱ 2,000,000.00			
8000-000-3-1-5-002-005	Repair and Replacement Damaged Roofing and Gutters of Peripheral and Central Building	MEO/MARKET OFFICE	Jan. 2026	Dec. 2026	Roofing and Gutters are free from leakages in the Peripheral and Central Building	LGU/Other Source				₱ 2,500,000.00	₱ 2,500,000.00			
8000-000-3-1-5-002-006	Repair and Improvement of Existing Perimeter Fence and Drainage Canal with Cover	MEO/MARKET OFFICE	Jan. 2026	Dec. 2026	Improved peripheral fence and functional drainage canal	LGU/Other Source				₱ 2,500,000.00	₱ 2,500,000.00			
8000-000-3-1-5-002-007	Construction of Common Septic Tank of Tanauan Public Market and Water Treatment Facility	MEO/MARKET OFFICE			Water Treatment Facility Constructed and ensure clean	LGU/Other Source								
8000-000-3-1-5-002-008	Construction of New Public Terminal for MCH	MO-MEO	Jan. 2026	Dec. 2026	Congestion at the Tanauan Public Market is managed									
8000-000-3-1-5-002-009	Construction of the Multi-Purpose Building at the Public Market	MO-MEO	Jan. 2026	Dec. 2026	Multi-functional building constructed	Other Source				₱ 150,000,000.00	₱ 150,000,000.00			
8000-000-3-1-002	**Slaughterhouse**	MO-Slaughter-house In-Charge	Jan. 2026	Dec. 2026	Slaughterhouse services	**Gen. Fund**	**₱ 261,183.42**	**₱ 401,445.24**			**₱ 662,628.66**			
8000-000-3-1-002-001	**Slaughterhouse Services Program**	MO/MEO	Jan. 2026	Dec. 2026	Compliant to slaughterhouse operations rules and regulations	**Gen. Fund (SPPAs)**		**₱ 488,233.13**			**₱ 488,233.13**			
8000-000-3-1-002-002	**Construction of Boundary Enclosure for the Entire Old and New Slaughterhouse to Secure the Area (Phase 1)**	MO/MEO	Jan. 2026	Dec. 2026	The area fully secured	**20% MDF**				**₱ 2,662,000.00**	**₱ 2,662,000.00**			
8000-000-3-1-002-003	Repair on the Flooring tiles, Repaint Building and Roofing (old Slaughterhouse)	MO/MEO	Jan. 2026	Dec. 2026	Building and Roofing, and Flooring Repaired	Gen. Fund				₱ 700,000.00	₱ 700,000.00			
8000-000-3-1-002-004	Repair of the New Slaughterhouse Building	MO/MEO	Jan. 2026	Dec. 2026	New Slaughterhouse building repaired	Gen. Fund				₱ 550,000.00	₱ 550,000.00			
58000-000-3-1-002-005	Replacement of two (2) units "Baong"	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	New Two (2) units "Baong" provided	Gen. Fund		₱ 70,000.00			₱ 70,000.00			
8000-000-3-1-002-006	Procurement of Two unit Aircon .75hp	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	2 units aircon provided to the Slaughterhouse	Gen. Fund				₱ 55,000.00	₱ 55,000.00			
8000-000-3-1-002-007	Additional Dehairing Tables	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	Dehairing tables purchased	Gen. Fund		₱ 43,000.00			₱ 43,000.00			
8000-000-3-1-002-008	1 set of Pressure Water Tank with motor 1.5hp	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	1 set of Pressure Water Tank with motor 1.5hp procured and installed	Gen. Fund				₱ 2,500,000.00	₱ 2,500,000.00			
8000-000-3-1-002-09	2 units Concrete buggy Wheel barrow	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	2 units Concrete buggy Wheel barrow procured	Gen. Fund		₱ 13,500.00			₱ 13,500.00			
8000-000-3-1-002-010	1 unit Meat Van	MO/ Slaughterhouse In-Charge	Jan. 2026	Dec. 2026	I unit Meat Van procured	Gen. Fund				₱ 1,200,000.00	₱ 1,200,000.00			
8000-000-3-1-003	**Tourism and Beautification-Information Management Initiatives**	MO-GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-003-001	a. Assistance to LGU Tourism development planning activities				PPAs Tourism development related incorporated to local development plans									
8000-000-3-1-003-002	b. Tourism product development				5 potential tourism products merged									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-1-003-003	c. Updating of Municipal Tourism Development Plan				Municipal Tourism Development Plan updated									
8000-000-3-1-003-004	d. Development of Municipal Tourism Investment Portfolio				Municipal Tourism Investment Portfolio									
8000-000-3-1-004	**Tourism Data Management**	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-004-001	a. Updating municipal tourism data to provincial tourism database				Updated data inputted to provincial tourism database									
8000-000-3-1-004-002	b. Municipal tourism statistics and enterprise reporting				Monthly reporting conducted									
8000-000-3-1-005	**Tourism Related Policy Formulation and Implementation**	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-005-001	a. Strengthening of Municipal Tourism Council				Mun. Tourism Council activated									
8000-000-3-1-005-002	b. Crafting of Local Tourism Code				Local Tourism Code crafted									
8000-000-3-1-006	**Better and Brighter Tanauan branding and Destination Marketing Campaign initiatives**	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-006-001	a. Strengthening tourists assistance services				More organized, effective and efficient services delivery									
8000-000-3-1-006-002	b. Establishing Tourism Assistance Desk Operation				Tourism Assistance Desk established									
8000-000-3-1-006-003	c. Establishment of Border Tourist One-Stop-Shop				Border Tourist One-Stop-Shop established and managed									
8000-000-3-1-007	**Accreditation Program for Tourism Enterprise**	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-007-001	a. Conduct Accreditation Campaign initiatives				Accreditation campaign conducted and facilitated									
8000-000-3-1-008	**Culture and Arts and Heritage Development and Promotion Initiatives**	GSO-TO	Jan. 2026	Dec. 2026										
8000-000-3-1-008-001	a. Support and facilitate Culture and Arts heritage and historical celebration and commemoration				Culture and Arts heritage and historical events conducted and facilitated									
8000-000-3-1-008-002	b. Strengthen and support Culture and Arts branding and promotions throug video and print collaterals				Video and print collaterals produced									
8000-000-3-1-008-003	c. Promote and support TANAYAW initiatives				TANAYAW engagement to culture and arts strengthened									
8000-000-3-1-008-004	d. Development of Municipal Tourism Investment Portfolio				Municipal Tourism Investment Portfolio developed									
8000-000-3-1-009	**e. Conservation and Preservation of Cultural Heritage Property**	MO-TO	Jan. 2026	Dec. 2026	Cultural Heritage property maintained, preserved and improved	**Gen. Fund (SPPAs)**		**₱ 100,000.00**			**₱ 100,000.00**			
8000-000-3-2-03	**Municipal Agriculture Office**	MAO	Jan. 2026	Dec. 2026	Agricultural Production Services rendered	**Gen. Fund**	**₱ 5,165,767.54**	**₱ 640,240.00**			**₱ 5,806,007.54**			
8000-000-3-2-03-001	Agricultural Services and Production Program	MAO	Jan. 2026	Dec. 2026										
8000-000-3-2-03-002	Crop Production	MAO	Jan. 2026	Dec. 2026										

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-03 002-001	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality	MAO	Jan. 2026	Dec. 2026	High quality palay seeds distributed to qualified farmers	20% MDF				₱ 5,000,000.00	₱ 5,000,000.00	₱ 5,000,000.00		A114-03
8000-000-3-2-03 002-002	Procurement of Fertilizers	MAO	Jan. 2026	Dec. 2026	Fertilizeers distributed to farmers	Other Source		₱ 2,000,000.00			₱ 2,000,000.00			
8000-000-3-2-03 002-003	Rice Program	MAO	Jan. 2026	Dec. 2026	Increased rice production through the use of quality palay seeds or from palay seed subsidy	Gen. Fund (SPPAs)		₱ 467,277.00			₱ 467,277.00			
8000-000-3-2-03 002-004	Livelihood Support Fund for Crop Production through Palay Trading	MAO	Jan. 2026	Dec. 2026	Fund support provided	20% MDF				₱ 2,000,000.00	₱ 2,000,000.00			
8000-000-3-2-03 002-005	High Value Crops Program	MAO	Jan. 2026	Dec. 2026	Produced high quality and sufficient agricultural crops production	Gen. Fund (SPPAs)		₱ 584,096.25			₱ 584,096.25			
8000-000-3-2-03 002-006	Establishment of Integrated Techno Demo Farm	MAO	Jan. 2026	Dec. 2026	Integrated techno demo farm established with backyard fishpond	20% MDF				₱ 180,000.00	₱ 180,000.00	₱ 180,000.00		A113-08
8000-000-3-2-03 002-007	Cassava and Sweet Corn Dispersal Project	MAO	Jan. 2026	Dec. 2026	Cassava cuttings dispersed	Gen. Fund		₱ 261,000.00			₱ 261,000.00			
					Kilos of corn dispersed	Gen. Fund		₱ 180,000.00			₱ 180,000.00			
8000-000-3-2-03 002-008	Procurement of Plastic Pallets	MAO	Jan. 2026	May-26	Plastic pallets procured	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
8000-000-3-2-03 002-009	Provision of Vegetable Seeds to farmers	MAO	Jan. 2026	Dec. 2026	Seeds distributed to vegetables farmers organization/ individuals	Gen. Fund		₱ 100,000.00			₱ 100,000.00			
8000-000-3-2-03 002-010	Conduct meetings and ocular inspection with HVCC farmers	MAO	Jan. 2026	Aug. 2026	Meetings with identified HVCC farmers conducted									
8000-000-3-2-03 002-011	Tanauan Agri Trade Fair and Vegetable Production Showcase	MAO	Jul-26	Aug. 2026	Vegetable Farmers Association and school based actively participated	Gen. Fund		₱ 200,000.00			₱ 200,000.00			
8000-000-3-2-03 002-012	Climate-Smart Season Long Training	MAO	Feb. 2026	Jun 2026	One season long training conducted	Gen. Fund		₱ 146,510.00			₱ 146,510.00			
8000-000-3-2-03 003	Livestock and Poultry Enhancement Production Program	MAO	Jan. 2026	Dec. 2026	Strengthened dispersal program with upgraded livestock and poultry	Gen. Fund (SPPAs)		₱ 233,638.50			₱ 233,638.50			
8000-000-3-2-03 003-001	-Livelihood Support Fund for Livestock and Poultry Production	MAO	Jan. 2026	Dec. 2026	Support fund for livestock and poultry production provided	Gen. Fund/ Other Source				₱ 1,000,000.00	₱ 1,000,000.00			
8000-000-3-2-03 003-002	-Validation of livestock farmers	MAO	Jan. 2026	Feb. 2026	Validation of livestock farmers based on data base									
8000-000-3-2-03 003-003	-Egg Poultry Farming	MAO	Jan. 2026	Dec. 2026	Increased farmers engaged in egg poulty farming	Gen. Fund/ Other Source				₱ 1,408,850.00	₱ 1,408,850.00			
8000-000-3-2-03 003-004	-Livestock Dispersal Program	MAO	Jan. 2026	Dec. 2026	Livelihood assistance for local livestock raisers mainly for breeding/reproduction purposes supported	Gen. Fund/ Other Source				₱ 1,000,000.00				
8000-000-3-2-03 003-005	-Small Ruminants													
8000-000-3-2-03 003-006	-Carabao and Cattle													
8000-000-3-2-03 003-007	-Animal Health Care	MAO	Jan. 2026	Dec. 2026	Prevented disease outbreak, maintained a healthy animal environment									
8000-000-3-2-03 003-008	-Swine							₱ 100,000.00			₱ 100,000.00			
8000-000-3-2-03 003-009	-Small Ruminants							₱ 100,000.00			₱ 100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-03 003-010	-Carabao and Cattle							₱ 200,000.00			₱ 200,000.00			
8000-000-3-2-03 004	**Fisheries Program**	MAO	Jan. 2026	Dec. 2026										
8000-000-3-2-03 004-001	**Agri-Fishery Related Programs and Projecs**	MAO	Jan. 2026	Dec. 2026	Support to agri-fishery related activities provided	**Gen. Fund (SPPAs)**		₱ 24,000.00			₱ 24,000.00			
8000-000-3-2-03 004-002	**-Fishery Law Enforcement Program**	MAO	Jan. 2026	Dec. 2026	Fishery law enforcement intensified	**Gen. Fund (SPPAs)**		₱ 1,504,506.25			₱ 1,504,506.25			
8000-000-3-2-03 004-003	**-Repair and Maintenance of Watercrafts**	MAO	Jan. 2026	Dec. 2026	Serviceable and well maintained watercrafts	**Gen. Fund (SPPAs)**		₱ 100,000.00			₱ 100,000.00			
8000-000-3-2-03 004-004	**-Sustainable Livelihood Program for Fisherfolk**	MAO	Jan. 2026	Dec. 2026	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended	**Gen. Fund (SPPAs)**		₱ 50,000.00			₱ 50,000.00	₱ 50,000.00		A113-08
8000-000-3-2-03 004-005	-Validation of Fisherfolk organization	MAO	Jan. 2026	Sept. 2026	Reorganization of MFARMC									
8000-000-3-2-03 004-006	-Procurement of Fishery Gears	MAO	Jan. 2026	Dec. 2026	FLET fishery gears (PPEs) provided					₱ 68,500.00	₱ 68,500.00			
8000-000-3-2-03 004-007	-Procurement of Water Quality Meter Tester	MAO	Jan. 2026	Dec. 2026	Water QualityMeter Tester procured and utilized	Gen. Fund				₱ 50,000.00	₱ 50,000.00			
8000-000-3-2-03 004-008	Procurement of Gears and Equipment	MAO	Jan. 2026	Dec. 2026	FLET gears and equipment for seaborne patrol operations supported and providec with funds	Gen. Fund		₱ 460,000.00			₱ 460,000.00			
8000-000-3-2-03 004-009	Procurement of Office Equipment	MAO	Jan. 2026	Dec. 2026	Support to data base establishment provided			₱ 180,000.00			₱ 180,000.00			
8000-000-3-2-03 004-010	Acquisition of Service Vehicle	MAO	Jan. 2026	Dec. 2026	Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies					₱ 1,000,000.00	₱ 1,000,000.00			
8000-000-3-2-03 005	**Institutional Development Program**	MAO	Jan. 2026	Dec. 2026	Strengthened/organized farmers and fisherfolks, local accreditation facilitated and assisted	**Gen. Fund (SPPAs)**		₱ 233,638.50			₱ 233,638.50			
8000-000-3-2-04	**Municipal Environment and Natural Resources Office**	MENRO	Jan. 2026	Dec. 2026	Environment and Natural Resources Services rendered	**Gen. Fund**	₱ 1,170,345.02	₱ 1,534,690.00			₱ 2,705,035.02			
8000-000-3-2-04 001	**Environment Mgt. & Ecological Solid Waste Program**	MENRO	Jan. 2026	Dec. 2026	Best practices on natural resources and environmental management replicated	**Gen. Fund (SPPAs)**		₱ 2,426,270.63			₱ 2,426,270.63			
8000-000-3-2-04 002	Hiring of Municipal Environment and Natural Resources Officer	MO-MENRO	Jan. 2026	Dec. 2026	Municipal Environmental and Natural Resources Officer hired	Gen. Fund	1,352,220.00				₱ 1,352,220.00			
8000-000-3-2-04 003	Clean and Green Program	MENRO	Jan. 2026	Dec. 2026	54 Barangays & MLGU compliant to Clean and Green Environment Law	Gen. Fund/ Other source		3,000,000.00			₱ 3,000,000.00			
8000-000-3-2-04 004	Enforcement of other regulatory laws like, Toxic Substance and Hazardous and Nuclear Waste Control Act, Pollution Control Law, Clean Air Act, Clean Water Act, Revised Forestry Code and other Environmental Laws	MENRO	Jan. 2026	Dec. 2026	LGU compliant to Environmental Laws	Gen. Fund		₱ 120,000.00			₱ 120,000.00			

...UAL INVESTMENT PROGRAM FOR CALENDAR YEAR ...

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-04 005	**Biodiversity Conservation and Enhancement Program**	MENRO	Jan. 2026	Dec. 2026	Resources for sustainable development obtained	**Gen. Fund (SPPAs)**		₱ **300,000.00**			₱ **300,000.00**	₱ **300,000.00**		**A314-09**
8000-000-3-2-04 006	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers	MENRO/ MDRRMO	Jan. 2026	Dec. 2026	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers conducted	Gen. Fund/ Other source								
8000-000-3-2-04 007	Green House Gas Inventory	MENRO	Jan. 2026	Dec. 2026	Robust and transparent assessment supported and cooridinated in aid to climate change effect mitigation	Out Source/ Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 008	Coastal Resource Management	MENRO	Jan. 2026	Dec. 2026	Sustainable use and management of economically and ecologically valuable resources achieved	Out Source/ Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 009	Procurement of Office Equipment and PPEs	MENRO	Jan. 2026	Dec. 2026	Addressed the office needs on office equipments	Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 010	Procurement of Supplies & Materials	MENRO	Jan. 2026	Dec. 2026	Office Supplies and materials used for MENRO operation procured	Gen. Fund		₱ 60,000.00			₱ 60,000.00			
	TOTAL						**₱ 16,508,141.62**	**₱ 24,391,052.65**		**₱ 375,288,920.00**	**₱ 416,188,114.27**			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

OTHER SERVICES

.UAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2..6

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-04 005	**Biodiversity Conservation and Enhancement Program**	MENRO	Jan. 2026	Dec. 2026	Resources for sustainable development obtained	**Gen. Fund (SPPAs)**		**₱ 300,000.00**			**₱ 300,000.00**	**₱ 300,000.00**		**A314-09**
8000-000-3-2-04 006	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers	MENRO/ MDRRMO	Jan. 2026	Dec. 2026	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers conducted	Gen. Fund/ Other source								
8000-000-3-2-04 007	Green House Gas Inventory	MENRO	Jan. 2026	Dec. 2026	Robust and transparent assessment supported and coordinated in aid to climate change effect mitigation	Out Source/ Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 008	Coastal Resource Management	MENRO	Jan. 2026	Dec. 2026	Sustainable use and management of economically and ecologically valuable resources achieved	Out Source/ Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 009	Procurement of Office Equipment and PPEs	MENRO	Jan. 2026	Dec. 2026	Addressed the office needs on office equipments	Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 010	Procurement of Supplies & Materials	MENRO	Jan. 2026	Dec. 2026	Office Supplies and materials used for MENRO operation procured	Gen. Fund		₱ 60,000.00			₱ 60,000.00			
	TOTAL						**₱ 16,508,141.62**	**₱ 24,391,052.65**		**₱ 375,288,920.00**	**₱ 416,188,114.27**			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

OTHER SERVICES

JAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000	OTHER SERVICES SECTOR													
9000-000-3-1-14	Disaster Risk Reduction and Management Office	MDRRMO	Jan. 2026	Dec. 2026	Disaster Risk Reduction and Management Services implemented	Gen. Fund	₱ 2,272,247.62	₱ 36,300.00			₱ 2,308,547.62			
9000-000-3-1-14-001	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2026	Dec. 2026	improved services delivery	Gen. Fund (SPPAs)		₱ 4,601,176.31			₱ 4,601,176.31			
9000-000-3-1-14-002	*I. PRE-DISASTER ACTIVITIES (70%)*													
	PREVENTION AND MITIGATION													
9000-000-3-1-14-002-001	A. Emergency Response Program	MDRRMO	Jan. 2026	Dec. 2026										
9000-000-3-1-14-002-002	- Capacity Building (Emergency Operation Center, Incident Command System second level and third Level, Mass Casualty Incident Management Training, Ambulance Operations Management, Road Safety Training/Seminar) and other DRR related trainings and DRR activities	MDRRMO	Jul. 2026	Dec. 2026	DRR Personnel/MDRRM Council trained	DRRMF 70%		₱ 900,000.00			₱ 900,000.00	₱ 900,000.00		A423-01
9000-000-3-1-14-002-003	-Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	Jul. 2026	Jul. 2026	Awareness program to the barangays conducted	DRRMF 70%		₱ 150,000.00			₱ 150,000.00	₱ 150,000.00		A423-01
9000-000-3-1-14-002-004	- Rescue Gears for Proper Identification	MDRRMO	Jan. 2026	Dec. 2026	Rescue Gears purchased	DRRMF 70%		₱ 70,000.00			₱ 70,000.00			
9000-000-3-1-14-002-005	-Integrating of Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)	MDRRMO/ MPDC	Jan. 2025	Dec. 2025	Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)	Gen. Fund/Other source								
9000-000-3-1-14-003	DISASTER PREPAREDNESS													
	A. Early Warning System (EWS) and Equipments													
9000-000-3-1-14-003-001	1. Early Warning System (Signages)	MDRRMO	Jan. 2026	Dec. 2026	Early Warning System installed in all hazard prone areas within the municipality	DRRMF 70%				₱ 220,000.00	₱ 220,000.00	₱ 220,000.00		A424-10
9000-000-3-1-14-003-002	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan. 2026	Dec. 2026	Equipment purchased	Other source								
9000-000-3-1-14-003-003	3. Heavy Duty Two Post Lift (max rise 83-inch, capacity 18,000 lbs.)	MDRRMO	Jan. 2025	Dec. 2025	Equipment purchased	DRRMF 70%								
	B. Supplies													
9000-000-3-1-14-003-004	1. Medical Supplies	MDRRMO	Jan. 2026	Dec. 2026	Medical supplies purchased	DRRMF 70%		₱ 300,000.00			₱ 300,000.00			
9000-000-3-1-14-003-005	2. Oxygen Refill	MDRRMO	Jan. 2026	Dec. 2026	Oxygen refilled	DRRMF 70%		₱ 250,000.00			₱ 250,000.00			
9000-000-3-1-14-003-006	3. Medical Oxygen Tank 20lbs (10 units)	MDRRMO	Jan. 2026	Dec. 2026	10 units of medical oxygen tanks 20lbs procurred	DRRMF 70%		₱ 80,000.00			₱ 80,000.00			

JAL INVESTMENT PROGRAM FOR CALENDAR YEAR
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000-000-3-1-14-003-007	4. Prepositioning of Food and Non-food Items for Emergency	MDRRMO	Jan. 2026	Dec. 2026	Food and non-food items prepositioned in designated location or enabling mechanism through MOA with business establishments secured	DRRMF 70%		₱ 413,000.00			₱ 413,000.00			
	C. Insurance and Licenses													
9000-000-3-1-14-003-008	1. License Renewal (Individual and base radio)	MDRRMO	Jan. 2026	Dec. 2026	Licensed renewed	DRRMF 70%		₱ 100,000.00			₱ 100,000.00			
9000-000-3-1-14-003-009	2. Insurance of TERT (Group)	MDRRMO	Jan. 2026	Dec. 2026	TERT Insured	DRRMF 70%		₱ 50,000.00			₱ 50,000.00			
9000-000-3-1-14-003-010	D. Infrastructure													
	E. DRRM Matters													
9000-000-3-1-14-003-011	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National, Regional, Municipal, Barangay) and Provincial Rescue Challenge	MDRRMO	Jan. 2026	Dec. 2026	DRR related trainings and seminars and CBDRRM conducted/participated in by the MDRRMC	DRRMF 70%		₱ 200,000.00			₱ 200,000.00	₱ 200,000.00		A313-01
9000-000-3-1-14-003-012	2. Conduct consultation among DRRM Stakeholders	MDRRMO	Jan. 2026	Dec. 2026	Consultation with other DRRM stakeholders conducted	DRRMF 70%		₱ 188,119.65			₱ 188,119.65			
9000-000-3-1-14-004	DISASTER RESPONSE													
	A. Repairs and Maintenance													
9000-000-3-1-14-004-001	1. Repair and Maintenance of MDRRMO Vehicles (tires, batteries & other parts and accessories)	MDRRMO	Jan. 2026	Dec. 2026	MDRRMO Vehicles repaired and maintained	DRRMF 70%		₱ 750,000.00			₱ 750,000.00			
	B. Purchase of Brand New Emergency Response Vehicle													
9000-000-3-1-14-004-002	1. Emergency Response Vehicle (3 units)	MDRRMO	Jan. 2026	Dec. 2026	3 units of Emergency Response Vehicles acquired	DRRMF 70%				₱ 5,000,000.00	₱ 5,000,000.00			
	C. Assistance and Other programs for Affected Population													
9000-000-3-1-14-004-003	Financial Assistance to Families affected due to disasters	MDRRMO	Jan. 2026	Dec. 2026	Financial assistance to affected families during disaster/calamity granted	Other source								
9000-000-3-1-14-004-004	Provision of food relief to families/sectors affected to disasters	MDRRMO	Jan. 2026	Dec. 2026	Food relief to families/vulnerable sectors affected by disaster provided	Other source								
9000-000-3-1-14-004-005	D. Purchase of Brand New Dump TrucK (2 units) for Disaster Relief and Rescue Operations	MDRRMO	Jan. 2026	Dec. 2026	2 units brand neww dump turck for disaster relief and rescue operations acquired	DRRMF 70%				₱ 2,600,000.00	₱ 2,600,000.00			
	II. QUICK RESPONSE FUND (30%)													
9000-000-3-1-14-005	RELIEF, REHABILITATION AND RECOVERY													

JAL INVESTMENT PROGRAM FOR CALENDAR YEAR
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of October 13, 2025

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	A. Project/Activities													
9000-000-3-1-14-005-001	-Purchase of medical supplies/personal necessities items and purchase of food items	MDRRMO	Jan. 2026	Dec. 2026	Availability of medical supplies, goods and services in times of calamity	DRRMF 30%		₱ 4,830,479.85			₱ 4,830,479.85			
	TOTAL						₱ 2,272,247.62	₱ 12,919,075.81		₱ 7,820,000.00	₱ 23,011,323.43	₱ 1,470,000.00		

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

LGU : TANAUAN, LEYTE
GENDER AND DEVELOPMENT CY 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
	Social Services	**Senior Citizen Welfare Program**		Elderly Welfare Services		
3000-000-3-1-13-18-003	Social Services	Procurement of Prescribed Drugs and Medicines for Senior Citizens	MHO/MSWDO	maintenance and prescribed drugs and assistive devices	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-004	Social Services	Procurement of Assistive devices for Senior Citizens	MSWDO	Wheelchairs, crutches, cane walkers, and other assistaive devices provided	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-005	Social Services	Reproduction & Disitribution of Senior Citizens Booklets	MSWDO	SC booklets reproduced and distributed	40,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-006	Social Services	Awards and rewards for Nonagenarians/Centenarians (90s / 100s yrs.old)	MSWDO	100% Eligible beneficiaries rewarded/given assistance	500,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-007	Social Services	Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity (Birthday Cake for 75 yrs old and above)	MSWDO	Birthday cake benefit granted	1,000,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-008	Social Services	Death Assistance to Senior Citizens	MSWDO	Alleviated financial burden of SCs family member	400,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-009	Social Services	Elderly Week Celebration & Other Related Activities	MSWDO	SC observed and participated in the elderly week celebration	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-010	Social Services	Quarterly Gender-responsive consultation and inclusove Year-end Evaluation for SC's	MSWDO	Quarterly meetings and year end assessmenty conducted	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-012	Social Services	Capacity Enhancement for FSCAT/SCAT/Veterans	MSWDO	Capacity building for SC's conducted	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019		**Differently-Abled Welfare Program**				
3000-000-3-1-13-019-001	Social Services	Purchase of Assistive Devices for mobility of PWDs	MSWDO-PDAO	Wheelchairs. Crutches, cane walkers, etc. provided to needy PWDs	667,127.90	Jan. - Dec. 2026
3000-000-3-1-13-019-002	Social Services	Procurement of Prescribed Drugs and Medicines for PWDs	MSWD/MHO	Prescribed drugs and medicines to aide the PWDs needs provided	800,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-003	Social Services	Improvement of PWD Help Desk Office	MSWDO-PDAO	Provided help desk office equipped with equipment, materials and supplies	80,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-004	Social Services	Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-PDAO	Support to the establishment of inclusive Learning Resource Center provided	280,000.00	Jan. - Dec. 2026

3000-000-3-1-13-019-005	Social Services	Quarterly Gender-Responsive Consoltation and Inclusive Year-end Evaluation for PWDs	MSWDO-PDAO	Quarterly meetings and year-end evaluation conducted	230,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-006	Social Services	Awareness sensitivity Workshop: Understanding Gender and Disability	MSWDO-PDAO	Gender and Disabilty training conducted	230,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-007	Social Services	Differently-abled Persons Week celebration and other related activities	MSWDO-PDAO	PWDs participatd in enhanced	250,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-008	Social Services	Reproduction and Distribution of PWD Booklets	MSWDO-PDAO	Booklets printed and distributed	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-009	Social Services	Death Assistance to Differently-Abled Persons	MSWDO-PDAO	Alleviated financial burden of PWDs family member	150,000.00	Jan. - Dec. 2026
		Child and Youth Development Program				
3000-000-3-1-13-014-002	Social Services	Permanent Office for Crisis/Crises Center/Teen Center (Phase 3)	MSWD/MEO	Cattered the needs of at risks children and teenagers	1,200,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-003	Social Services	Dietary Supplementation Program for Day Care Children (24-59 mos.)	MSWD	Nutritious status of day care children improved	660,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-004	Social Services	Children's Month Activities	MSWD	Efficiently disseminated awareness on different laws on children	120,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-005	Social Services	Children's Congress	MSWD	Activities for children's month and other related activities successfully conducted	77,127.90	Jan. - Dec. 2026
3000-000-3-1-13-014-006	Social Services	Development for Day Care Children (Recognition and Moving-up Activities)	MSWD	Support to Day care children provided	80,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-007	Social Services	Counterpart for SOS and RRCY	MSWD	Financial counterpart provided	150,000.00	Jan. - Dec. 2026
		Nutrition and Population Program				
3000-000-3-1-11-010-002	Social Services	Supplemental Feeding to 6-23 mos. Malnourished children and pregnant women	MNAO-CVW'S	Improved health and nutrition status of malnourished children and pregnant women	400,000.00	Jan. - Dec. 2026
3000-000-3-1-13-015	Social Services	Accreditation of Day Care Teahers and Centers	MSWD	Ensured quality services/performance of Daycare Teachers and Day Care Centers	100,000.00	Jan. - Dec. 2026
3000-000-3-1-11-037-001	Social Services	Bloodletting Activity	MHO	No. of Blood donors is 1% of the total population of the municipality	180,000.00	Jan. - Dec. 2027

3000-000-3-1-11-015	Social Services	Nutrition Month Celebration	MHO/MNAO	Well attended nutrition month celebration	120,000.00	Jan. - Dec. 2028
3000-000-3-1-11-016-001	Social Services	Support to BNS Meetings,Evaluation of RNET & PNET Activities	MHO/MNAO	BNS Meetings,Evaluation of RNET & PNET Activities supported	55,000.00	Jan. - Dec. 2029
3000-000-3-1-11-016-006	Social Services	Nutrition for All: Gender-Sensitive Advocacy through IEC Materials	MHO/MNAO	Increase nutrition awareness on gender-sensitive	50,000.00	Jan. - Dec. 2030
3000-000-3-1-11-016	Social Services	Capacity Building for BNS and BHW Trainings Local Nutrition Action Plan Workshop and Other Trainings	MHO/MNAO	Nutrition action planning workshop and other training conducted	350,000.00	Jan. - Dec. 2031
3000-001-3-1-017-002	Social Services	Municipal Scholarship Program	MO	Scholarship grants to 250 college students from indigent families sustained	1,500,000.00	Jan. - Dec. 2033
3000-000-3-1-13-002	Social Services	Women's Welfare Program	MSWD	Human resources through formal education and training promoted trhough appropriate interventions	220,000.00	Jan. - Dec. 2035
3000-000-3-1-13-012	Social Services	Family Welfare Program				
		Training/Workshop/Orientation on LCAT-VAWC, Responsible Parent Effectiveness (4Ps Members, Sustainability of BCPC's Functionality & Other related Laws	MSWD	Increased awareness and participation of families in the community development activities	80,000.00	Jan. - Dec. 2038
3000-000-3-1-13-020	Social Services	Emergency Assistance Program (AICS)	MSWD	100% Request of AICS facilitated and granted	5,800,000.00	Jan. - Dec. 2039
3000-000-3-1-13-016	Social Services	Improvement of NCDC: Construction of Water System	MSWD	Water system constructed	650,000.00	Jan. - Dec. 2040
3000-000-3-1-13-017	Social Services	ICT Equipment for NDCC		ICT Equipment procured	110,000.00	Jan. - Dec. 2041
TOTAL GAD					**17,129,255.80**	

Prepared by:

JASMIN U. BORJA
MSWDO

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR SENIOR CITIZENS

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
	Social Services	**Senior Citizen Welfare Program**		**Elderly Welfare Services**		
3000-000-3-1-13-18-001	Social Services	Mobile Health Services and Database Management Program (Coalition of Services of the Elderly) Program	MSWDO	Provide quality health services for elderlies who have physical illnesses by providing health practitioners	467,277.00	Jan. - Dec. 2026
3000-000-3-1-13-18-002	Social Services	Improvement of Senior Citizen's Affairs Office		SC's affairs office supported	75,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-003	Social Services	Procurement of Prescribed Drugs and Medicines for Senior Citizens	MHO/MSWDO	Extended medicines to aid the Senior Citizens maintenance and prescribed drugs and assistive devices	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-004	Social Services	Procurement of Assistive devices for Senior Citizens		Wheelchairs, crutches, cane walkers, and other assistaive devices provided	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-005	Social Services	Reproduction & Disitribution of Senior Citizens Booklets		SC booklets reproduced and distributed	40,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-006	Social Services	Awards and rewards for Nonagenarians/Centenarians (90s / 100s yrs.old)	MSWDO	100% Eligible beneficiaries rewarded/given assistance	500,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-007	Social Services	Honoring Senior Citizens Equally: Inclusive Birthday Celebration Activity (Birthday Cake for 75 yrs old and above)		Birthday cake benefit granted	1,000,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-008	Social Services	Death Assistance to Senior Citizens	MSWDO	Alleviated financial burden of SCs family member	400,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-009	Social Services	Elderly Week Celebration & Other Related Activities	MSWDO	SC observed and participated in the elderly week celebration	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-010	Social Services	Quarterly Gender-responsive consultation and inclusove Year-end Evaluation for SC's	MSWDO	Quarterly meetings and year end assessmenty conducted	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-011	Social Services	Social Pension Pay-out Activity	MSWDO	Social pension payout quarterly activity supported	30,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-012	Social Services	Capacity Enhancement for FSCAT/SCAT/Veterans	MSWDO	Capacity building for SC's conducted	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-013	Social Services	Internet Subscription for SC's Affairs Office	MSWDO	Internet access provided	26,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-014	Social Services	Honorarium for Senior Citizen's Helpdesk Officer per Barangay	MSWDO	54 Brgy. SC Helpdesk Officers provided with incentive	324,000.00	Jan. - Dec. 2026
3000-000-3-1-13-18-015	Social Services	Honorarium of OSCA President/ Head	MSWDO/MO	OSCA President provided with honorarium as provided by law	292,572.00	Jan. - Dec. 2026
		TOTAL Senior Citizen Welfare Program			**3,654,849.00**	

Prepared by:

JASMIN U. BORJA
MSWDO

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR PERSONS WITH DISABILITIES
Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-019	Social Services	**Differently-Abled Welfare Program**				
3000-000-3-1-13-019-001		Purchase of Assistive Devices for mobility of PWDs	MSWDO-PDAO	Wheelchairs. Crutches, cane walkers, etc. provided to needy PWDs	667,127.90	Jan. - Dec. 2026
3000-000-3-1-13-019-002		Procurement of Prescribed Drugs and Medicines for PWDs	MSWD/MHO	Prescribed drugs and medicines to aide the PWDs needs provided	800,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-003		Improvement of PWD Help Desk Office	MSWDO-PDAO	Provided help desk office equipped with equipment, materials and supplies	80,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-004		Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-PDAO	Support to the establishment of inclusive Learning Resource Center provided	280,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-005		Quarterly Gender-Responsive Consoltation and Inclusive Year-end Evaluation for PWDs	MSWDO-PDAO	Quarterly meetings and year-end evaluation conducted	230,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-006		Awareness sensitivity Workshop: Understanding Gender and Disability	MSWDO-PDAO	Gender and Disabilty training conducted	230,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-007		Differently-abled Persons Week celebration and other related activities	MSWDO-PDAO	PWDs participatd in enhanced	250,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-008		Reproduction and Distribution of PWD Booklets	MSWDO-PDAO	Booklets printed and distributed	100,000.00	Jan. - Dec. 2026
3000-000-3-1-13-019-009		Death Assistance to Differently-Abled Persons	MSWDO-PDAO	Alleviated financial burden of PWDs family member	150,000.00	Jan. - Dec. 2026
		TOTAL for Differently Abled Welfare Program			**2,787,127.90**	

Prepared by:

JASMIN U. BORJA
MSWDO

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
		Child and Youth Development Program				
3000-000-3-1-13-014-002	Social Services	Permanent Office for Crisis/Crises Center/Teen Center (Phase 3)	MSWD/MEO	Cattered the needs of at risks children and teenagers	1,200,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-003	Social Services	Dietary Supplementation Program for Day Care Children (24-59 mos.)	MSWD	Nutritious status of day care children improved	660,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-004	Social Services	Children's Month Activities	MSWD	Efficiently disseminated awareness on different laws on children	120,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-005	Social Services	Children's Congress	MSWD	Activities for children's month and other related activities successfully conducted	77,127.90	Jan. - Dec. 2026
3000-000-3-1-13-014-006	Social Services	Development for Day Care Children (Recognition and Moving-up Activities)	MSWD	Support to Day care children provided	80,000.00	Jan. - Dec. 2026
3000-000-3-1-13-014-007	Social Services	Counterpart for SOS and RRCY	MSWD	Improved health and nutrition status of malnourished children and pregnant women	150,000.00	Jan. - Dec. 2026
3000-000-3-1-11-010-002	Social Services	Nutrition and Population Program Supplemental Feeding to 6-23 mos. Malnourished children and pregnant women	MNAO-CVW'S	Improved health and nutrition status of malnourished children and pregnant women	400,000.00	Jan. - Dec. 2026
3000-000-3-1-13-015	Social Services	Accreditation of Day Care Teahers and Centers	MSWD	Ensured quality services/performance of Daycare Teachers and Day Care Centers	100,000.00	Jan. - Dec. 2026
		TOTAL			**2,787,127.90**	

Prepared by:

JASMIN U. BORJA
MSWDO

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
		PRESENCE OF ILLEGAL DRUGS				
1000-000-3-1-01-030-004	General Public Services	a. Conduct of Barangay Visitations and Pulong-pulong	PNP, LGU, DILG	54 Barangays visited	30,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-005	General Public Services	b. Printing and distribution of flyers and IEC Materials	PNP, DILG	1200 flyers and IECmaterials distributed	80,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-006	General Public Services	c. Conduct of symposia on Anti-Illegal Drugs	PNP, LGU, DILG	3 Elem. Schools and 4 High Schools visited	80,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-007	General Public Services	d. Establishment and Enhancement of secure documents and Evidence Mgt. System for Anti-Illegal Drugs	PNP, LGU, DILG	3 steel filing cabinets procured	60,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-008	General Public Services	e. Conduct of BPATs Training	PNP, LGU, DILG	One (1) Training per year conducted	30,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-009	General Public Services	f. Implementation of Random Drug Testing Program for LGU Officials and Employees	PNP, LGU, DILG	Randum Drug Testing for 40 LGU Officials and employees	20,000.00	Jan. - Dec. 2026
1000-000-3-1-01-030-028	General Public Services	Provisions of Incentive for Brgy. Tanods	PNP, LGU, DILG	719 Brgy tanods	4,314,000.00	Jan. - Dec. 2026

Prepared by:

PCPT CARMELO I GACHO
Acting Chief of Police

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-11-024	Social Services	HIV-AIDS Program	MHO	Persons with high risk behavior screened with HIV	50,000.00	Jan. - Dec. 2026
3000-000-3-1-11-024-001		Passage of ordinance for HIV-AIDS		Level of awareness of high risk individual increased		
3000-000-3-1-11-024-002		Creation and Activation opf AID Council				
3000-000-3-1-11-024-003		Family and Youth Development Sessions		Voluntary submission for screening of individual with high risk behavior increased		
3000-000-3-1-11-024-004		Information Dissemination		Cases detected submitted for antiretroviral theraphy		
3000-000-3-1-11-024-005		Orientation				
3000-000-3-1-11-024-006		Quarterly meeting of council				
3000-000-3-1-11-024-007		Provision of Drugs and Medicines				
3000-000-3-1-11-024-008		Screening for HIV-(HIV Kits)		Available HIV screening kits		

Prepared by:

DR. ARLENE V. SANTO
Municipal Health Officer

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE ANNUAL CULTURAL DEVELOPMENT PLAN

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
	Social Services	Celebration and Commemoration Activities on important events	Mayor's Office	Commemoration events undertaken successfully		
3000-000-3-1-01	Social Services	Tanauan Day Celebration and Other Activities Related	Mayor's Office/ TO	Lined-up activitles conducted and documentd		
3000-000-3-1-01-001	Social Services	- Socio Cultural Activities Presentations	Mayor's Office/ TO	Lined-up Activtties conducted and documented	3,500,000.00	Jan. - Dec. 2026
3000-000-3-1-01-002	Social Services	Pasaka Festival/Merry Makets contest	Mayor's Office/ TO			
3000-000-3-1-01-003	Social Services	- Sports Competition/Side Events	Mayor's Office		460,000.00	Jan. - Dec. 2026
3000-000-3-1-01-005	Social Services	Pintados Festival and other related activities	Mayor's Office/TO	Municipality's participation increased and enhanced	400,000.00	Jan. - Dec. 2026
3000-000-3-1-01-007	Social Services	Year-EndiCultural and other related activtieis	Mayor's Office	Christmas festival and other related activities conducted	100,000.00	Jan. - Dec. 2026
8000-000-3-1-009	Social Services	Conservation and Preservation of Cultural Heritge Property	Mayor's Office	Cultural Heritage property maintained, preserved and improved.	100,000.00	Jan. - Dec. 2026

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL YOUTH DEVELOPMENT PLAN
Budget Year 2026

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-002-3-1-18-001	Social Services	Mun. Youth Development Program	Mayor's Office LYDO/PESO	Increased self-esteem and increased self- efficacy	205,000.00	Jan.-Dec. 2026
3000-002-3-1-18-001	Social Services	Youth Leadership Trainings and Other related activities		Various leadership and other related trainings conducted	500,000.00	Jan.-Dec. 2026
3000-002-3-1-18-001-001	Social Services	a. Leadership and Governance				
3000-002-3-1-18-001-002	Social Services	b. Livelihood and Enterpreneurship				
3000-002-3-1-18-001-003	Social Services	c.Education and Mental Health				

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

COASTAL DEVELOPMENT PLAN

Budget Year 2026

AIP Reference Code	Sector	PROGRAMS/PROJECTS/ACTIVITIES	Implementing office/Departme	Expected Output	Estimated Budget	Implementation Schedule
	Economic services	**Fisheries Program**	Municipal Agriculture Office			
8000-000-3-2-03-004	Economic services	FisheryLaw Enforcement Program	Municipal Agriculture Office	Fishery law enforcement intensified	1,504,506.25	January to December 2026
8000-000-3-2-03-004-001	Economic services	Agri-Fishery Related Program and Projects	Municipal Agriculture Office	Support to Agri-fishery related activities provided	24,000.00	January to December 2026
8000-000-3-2-03-004--004	Economic services	Sustainable Livelihood Program for Fisherfolks	Municipal Agriculture Office	Workshop for skills training on sustainable livelihood program conducted/attended	50,000.00	January to December 2026
8000-000-03-2-03-004-005	Economic services	Validation of fisherfolk organization	Municipal Agriculture Office			

Prepared by:

SUSANA MIRANDA
Department Head

Verified by:

ERMEL MILO A. PILOLA
Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

APP-CSE 2026 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**

2.0 **All information must be provided accurately.**

3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**

4.0 **Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**

5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.**

6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**

7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**

8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2026 must be submitted on or before 31 July 2025.

Department/Bureau/Office: MGO, Tanauan
Region: VIII
Address: Real Street, Barangay Buntay, Tanauan, Leyte

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

	CODE	GENERAL DESCRIPTION		UOM	JAN	FEB	MAR	Q1 AMOUNT	APR	MAY	JUN	Q2 AMOUNT	JUL	AUG	SEPT	Q3 AMOUNT	OCT	NOV	DEC	Q4 AMOUNT	TOTAL QUANTITY OF THE YEAR	UNIT PRICE	TOTAL AMOUNT OF THE YEAR
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																							
MANUFACTURING COMPONENTS AND SUPPLIES																							
	31151804-SW-S01	STAPLE WIRE NO. 35		box	107			3,049.50					107			3,049.50					214	28.50	6,104.70
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
	12191601-AL-E04	ALCOHOL, Ethyl, 500ml		bottle	102			7,650.00					102			7,650.00					204	75.00	15,262.50
	13111201-CF-P02	CARBON FILM, Legal Size (100sheets)		box	3			2,250.00								-					3	750.00	2,250.00
	44122105-BF-C01	CLIP, Backfold, 19mm		box	34			383.86					33			372.57					67	11.29	756.43
	44122105-BF-C02	CLIP, backfold, 25MM		piece	25			497.75					25			497.75					50	19.91	995.50

	44122105-BF-C03	CLIP, Backfold, 32mm		box	49			1,438.15					48			1,408.80					97	29.35	2,849.89
	44122105-BF-C04	CLIP, Backfold, 50mm		box	10			638.30					9			574.47					19	63.83	1,212.77
	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose		piece	10			300.80					10			300.80					20	30.08	601.60
	44111912-ER-B01	ERASER, Felt, Blackboard/Whiteboard		piece	7			210.00					6			180.00					13	30.00	390.00
	44121506-EN-D01	ENVELOPE, Documentary, A4 251		box	1			860.31								-					1	860.31	860.31
	44121506-EN-D02	ENVELOPE, Documentary, Legal 553		box	1			1,033.38								-					1	1,033.38	1,033.38
	44121506-EN-M02	ENVELOPE, Mailing		box	1			467.42					1			467.42					2	467.42	934.84
	44121506-EN-X01	ENVELOPE, Expanding, Kraft 924		box	1			943.37					1			943.37					2	943.37	1,886.74
	14111507-PP-M01	PAPER, MULTICOPY, A4		ream	349			74,637.14					349			74,637.14					698	213.86	149,274.28
	14111507-PP-M02	PAPER, MULTICOPY, Legal		ream	446			101,527.44					445			101,299.80					891	227.64	202,827.24
	31201503-TA-M01	TAPE, Masking, 24mm (1IN)		roll	24			480.00					24			480.00					48	20.00	960.00
	31201503-TA-M02	TAPE, MASKING (2IN) 48MM		roll	31			775.00					31			775.00					62	25.00	1,550.00
	31201517-TA-P01	TAPE, Packaging 48mm (2IN)		roll	10			500.00					9			450.00					19	50.00	950.00
	44121619-PS-M01	PENCIL SHARPENER		piece	1			250.54					1			250.54					2	250.54	501.08
	44121706-PE-L01	PENCIL, Lead/Graphite, With Eraser		piece	36			1,633.68					35			1,588.30					71	45.38	3,221.98
	44121708-MP-B01	MARKER, PERMANENT BLACK		piece	23			364.32					23			364.32					46	15.84	728.64
	44121708-MP-B02	MARKER, PERMANENT BLUE		piece	31			474.30					30			459.00					61	15.30	933.30
	44121708-MW-B01	MARKER, Whiteboard, Black		piece	17			376.89					16			354.72					33	22.17	727.18
	44121801-CT-R02	CORRECTION TAPE, Usable Length: 6m		piece	157			3,615.71					157			3,615.71					314	23.03	7,231.42
	44122011-FO-T01	FOLDER with tab, A4 205		piece	92			460.00					92			460.00					184	5.00	920.00
	44122011-FO-T02	FOLDER WITH TAB, LEGAL 1774		piece	798			5,586.00					797			5,579.00					1595	7.00	11,165.00
	44122027-FO-P01	FOLDER,pressboard 247		piece	111			2,886.00					110			2,860.00					221	26.00	5,746.00
	44122104-PC-G01	PAPER CLIP, Vinyl plastic coat, length: 33mm min		box	57			511.29					57			511.29					114	8.97	1,022.58
	44122104-PC-J02	PAPER CLIP, Vinyl plastic coat, length:50mm min		box	57			1,113.21					57			1,113.21					114	19.53	2,226.42
	53131626-HS-S01	HAND Sanitizer, 500ML		bottle	6			506.70					6			506.70					12	84.45	1,013.40
PAPER MATERIALS AND PRODUCTS																							
	14111525-CA-A01	CARTOLINA, assorted colors		pack	5			1,009.30					5			1,009.30					10	201.86	2,018.60
	14111531-RE-B01	RECORD BOOK, 300 pages		book	25			2,244.75					25			2,244.75					50	89.79	4,489.50
PESTICIDES OR PEST REPELLENTS																							
	10191509-IN-A01	INSECTICIDE		can	2			520.94					1			260.47					3	260.47	781.41
SUB-TOTAL, PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																							**433,426.68**
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
COMMON OFFICE SUPPLIES																							
		1" Plastic Ring Binder		PIECE	3			450.00					2			300.00					5	150.00	750.00
		2" Plastic Ring Binder		PIECE	3			300.00					2			200.00					5	100.00	500.00
		ALCOHOL, Ethyl, 1 Gallon		GALLON	4			1,800.00					3			1,350.00					7	450.00	3,150.00
		BALLPEN BLACK (12pcs/box)		PIECE	337			3,370.00					336			3,360.00					673	10.00	6,730.00
		BALLPEN BLACK .5MM		BOX	1			400.00					1			400.00					2	400.00	800.00
		BALLPEN BLACK .7MM		DOZEN	4			500.00					3			375.00					7	125.00	875.00
		BALLPEN BLUE (12pcs/box)		PIECE	157			1,570.00					157			1,570.00					314	10.00	3,144.00
		BALLPEN PURPLE (12pcs/box)		PIECE	23			287.50					22			275.00					45	12.50	562.50

		BALLPEN PURPLE/GREEN		PIECE	12			150.00					12			150.00					24	12.50	300.00
		BALLPEN RED (12pcs/box)		BOX	1			50.00					1			50.00					2	50.00	100.00
		BOND PAPER A3		REAM	1			550.00					1			550.00					2	550.00	1,100.00
		BOOK BINDER - LEGAL WITH VOLT		PIECE/S	23			3,450.00					22			3,300.00					45	150.00	6,750.00
		BOND PAPER, SHORT (Letter, 8.5 x 11), SUB 20		REAM	329			74,025.00					328			73,800.00					657	225.00	147,825.00
		BOX FILER (PLASTIC)		PIECE	22			1,925.00					21			1,837.50					43	87.50	3,762.50
		CASHBOOK		BOOK	12			6,000.00								-					12	500.00	6,000.00
		CERTIFIED TRUE COPY FROM MCR OFFICE FILES (MCRO & OIC-MCRO)		PIECE	2			1,200.00					2			1,200.00					4	600.00	2,400.00
		CERTIFICATE HOLDER		PIECE	68			3,740.00					67			3,685.00					135	55.00	7,425.00
		CLIP backfold,all metal clamping: 19mm(~1mm)		BOX	22			220.00					21			210.00					43	10.00	430.00
		CLIP backfold,all metal clamping: 32mm (~1mm)		BOX	18			396.00					18			396.00					36	22.00	792.00
		CLIP PAPER CLAMP (METAL BINDER) - LARGE		PIECE	45			360.00					45			360.00					90	8.00	720.00
		CLIP PAPER CLAMP (METAL BINDER) - MEDIUM		PIECE	45			225.00					45			225.00					90	5.00	450.00
		CLIPBOARD 9"X14"		PIECE	1			90.00					1			90.00					2	90.00	180.00
		COLUMNAR RECORD BOOK (4 COLUMNS)		PIECE	10			600.00					10			600.00					20	60.00	1,200.00
		CONSTRUCTION HARD HAT (HEAVY DUTY-WHITE)		PIECE	3			1,500.00					3			1,500.00					6	500.00	3,000.00
		CORK BOARD 3X5		PIECE	1			1,200.00								-					1	1,200.00	1,200.00
		CORK BOARD 2x3		PIECE	1			1,000.00								-					1	1,000.00	1,000.00
		CORRECTION FLUID (WHITE-OUT)		BOTTLE	12			576.00					12			576.00					24	48.00	1,152.00
		CORRECTION PEN		PIECE	67			1,340.00					67			1,340.00					134	20.00	2,680.00
		DATE FILE BOX, Made of Chipboard w/ Closed Ends		PIECE	16			2,400.00					16			2,400.00					32	150.00	4,800.00
		PAPER CLIP, Vinyl plastic coat, length:48mm min		BOX	42			672.00					42			672.00					84	16.00	1,344.00
		DOUBLE SIDED-TAPE		ROLL	4			300.00					4			300.00					8	75.00	600.00
		DUCT TAPE - BIG		ROLL	6			1,800.00					6			1,800.00					12	300.00	3,600.00
		DUCT TAPE 4"		ROLL	5			2,000.00					4			1,600.00					9	400.00	3,600.00
		ERASER, Plastic/Rubber, for pencil draft/writing		PIECE	7			35.00					6			30.00					13	5.00	65.00
		EXPANDING ENVELOPE, SHORT		PIECE	8			160.00					7			140.00					15	20.00	300.00
		FILE RACK (3LAYERS, METAL)		PIECE	4			2,400.00					3			1,800.00					7	600.00	4,200.00
		FOLDABLE RACK (3 LAYERS)		PIECE	2			1,000.00					2			1,000.00					4	500.00	2,000.00
		FOLDER, SHORT		PIECE	194			970.00					193			965.00					387	5.00	1,935.00
		FRAME LONG		PIECES	5			1,000.00					5			1,000.00					10	200.00	2,000.00
		FRIXION BALL ERASABLE PEN 0.7mm BLACK		PIECE	2			170.00					2			170.00					4	85.00	340.00
		FRIXION PEN (REFILL)		BOX	10			600.00					10			600.00					20	60.00	1,200.00
		GLUE , 4FL OZ, 118ML		BOTTLE	9			1,125.00					9			1,125.00					18	125.00	2,250.00
		GLUE ALL MULTIPURPOSE PURPOSE 473ml		BOTTLE	1			400.00								-					1	400.00	400.00
		GLUE ALL PURPOSE 200g		PIECE	22			1,210.00					22			1,210.00					44	55.00	2,420.00
		GLUE STICK SMALL		PIECE	6			120.00					6			120.00					12	20.00	240.00
		GUN TACKER WIRE 3/8, 10MM		BOX	2			70.00					1			35.00					3	35.00	105.00
		LAID BOND 90 GSM 8.5X13 COLOR CREAM		REAM	6			1,890.00					5			1,575.00					11	315.00	3,465.00
		LAMINATING FILM, 12" MICRON		UNIT	2			8,000.00					2			8,000.00					4	4,000.00	16,000.00

		LIGHT BULB, LIGHT EMITTING DIODE(LED),11W		PIECE	10			1,600.00					10			1,600.00					20	160.00	3,200.00
		MAGNETIC WHITE BOARD 2x3		PIECE	3			2,250.00					2			1,500.00					5	750.00	3,750.00
		MANILA PAPER		SHEETS	97			970.00					97			970.00					194	10.00	1,940.00
		MARKER, Flourescent, 3 assorted color		SET	61			1,098.00					61			1,098.00					122	18.00	2,187.00
		MEGA BOX 70 LITERS		PIECE	15			10,500.00					15			10,500.00					30	700.00	21,000.00
		TAPE, Packaging (3IN)		ROLL	5			300.00					5			300.00					10	60.00	600.00
		PAPER CLIP, (BULLDOG)		PIECE	24			240.00					24			240.00					48	10.00	480.00
		PAPER FASTENER (STAINLESS)		BOX	23			1,150.00					22			1,100.00					45	50.00	2,250.00
		PAPER FASTENER PLASTIC		BOX	43			1,505.00					43			1,505.00					86	35.00	3,010.00
		PAPER FASTENER PLASTIC, LONG 8.5Inch		BOX	1			130.00					1			130.00					2	130.00	260.00
		PAPER ORGANIZER FOLDER RING BINDER		PIECE	6			900.00					5			750.00					11	150.00	1,650.00
		PAPER TOWEL		PACK	2			300.00					1			150.00					3	150.00	450.00
		PASTE WHITE 50ML		PIECE	11			275.00					10			250.00					21	25.00	525.00
		PASTE, BULLDOG		JAR	7			525.00					6			450.00					13	75.00	975.00
		PASTE, SILICON		PIECE	6			300.00					6			300.00					12	50.00	600.00
		PICTURE FRAME		PIECE	58.5			7,020.00					58.5			7,020.00					117	120.00	14,040.00
		PHOTO PAPER A4, 220GSM		PACKS	55			13,750.00					54			13,500.00					109	250.00	27,125.00
		PLASTIC ENVELOPE , LONG EXPANDING		PIECE	10			750.00					10			750.00					20	75.00	1,500.00
		PLASTIC ENVELOPE , SHORT EXPANDING		PIECE	3			75.00					2			50.00					5	25.00	125.00
		PLASTIC ENVELOPE, LONG		PIECE	12			180.00					12			180.00					24	15.00	360.00
		PLASTIC TOILET BRUSH		PIECE	1			200.00					1			200.00					2	200.00	400.00
		POST-IT (101X76MM)		PIECE	22			330.00					22			330.00					44	15.00	652.50
		PVC COVER, LONG		PIECE	15			1,500.00					15			1,500.00					30	100.00	3,000.00
		PVC COVER, SHORT		PIECE	6			450.00					6			450.00					12	75.00	900.00
		RECORD BOOK, 500 pages, size: 214mm x 278mm		BOOK	39			4,290.00					39			4,290.00					78	110.00	8,580.00
		REGISTRY BOOK FOR BIRTH		BOOK/S	6			6,000.00								-					6	1,000.00	6,000.00
		REGISTRY BOOK FOR DEATH		BOOK/S	3			3,000.00								-					3	1,000.00	3,000.00
		REGISTRY BOOK FOR MARRIAGES		BOOK/S	3			3,000.00								-					3	1,000.00	3,000.00
		RUBBER BOND, BIG		BOX	3			300.00					3			300.00					6	100.00	600.00
		RUBBER BOND, SMALL		BOX	27			1,755.00					27			1,755.00					54	65.00	3,510.00
		SCOTCH TAPE (1/2IN)		PIECE	29			638.00					29			638.00					58	22.00	1,276.00
		SCOTCH TAPE (1IN)		ROLL	6			132.00					6			132.00					12	22.00	264.00
		SCOTCH TAPE (2IN)		PIECE	27			810.00					27			810.00					54	30.00	1,620.00
		SCOTCH TAPE (3IN)		ROLL	20			1,200.00					19			1,140.00					39	60.00	2,340.00
		SIGNPEN (0.7MM)		PIECE	5			250.00					5			250.00					10	50.00	500.00
		SIGNPEN BLACK (.03MM)		PIECE	33			1,303.50					33			1,303.50					66	39.50	2,607.00
	60121524-SP-G01	SIGNPEN BLACK (0.5 NEEDLE TIP) LIGUID/GEL INK		PIECE	95			4,275.00					94			4,230.00					189	45.00	8,505.00
		SIGNPEN BLACK (0.7MM)		PIECE	8			240.00					7			210.00					15	30.00	450.00
		SIGN PEN, Extra Fine Tip, Blue (.5MM) 12pcs/box)		BOX	8			6,000.00					8			6,000.00					16	750.00	12,000.00
		SIGNPEN, BLACK (1mm)		PIECE	57			4,845.00					57			4,845.00					114	85.00	9,690.00

		SLIDING FOLDER, LONG		PIECE	27			405.00					27			405.00					54	15.00	810.00
		SLIDING FOLDER, SHORT		PIECE	14			168.00					14			168.00					28	12.00	336.00
		SPECIAL BOND PAPER, LONG 8.5 x 13, 185 gsm		BOX	1			950.00								-					1	950.00	950.00
		SPECIALTY PAPER A4		PACK	5			300.00					5			300.00					10	60.00	600.00
		SPECIALTY PAPER MINT. GREEN		PACK	5			750.00					5			750.00					10	150.00	1,500.00
		STAMP PAD - SMALL		PIECE	5			450.00					4			360.00					9	90.00	810.00
		STAMP PAD NO.2		PIECE	1			150.00					1			150.00					2	150.00	300.00
		STAPLE WIRE NO. 10		BOX	15			1,050.00					14			980.00					29	70.00	2,030.00
		RULER 12" (STAINLESS)		PIECE	2			300.00					1			150.00					3	150.00	450.00
		STICKER PAPER A4		PACKS	26			1,820.00					25			1,750.00					51	70.00	3,570.00
		STICKER PAPER LONG		PACKS	5			375.00					5			375.00					10	75.00	750.00
		STICK-IT PAPER, MULTI-COLORED (2x3)		PADS	24			1,530.00					24			1,530.00					48	63.75	3,060.00
		STICKY NOTEPAD (SMALL FOR TABBING)		PIECE	20			700.00					19			665.00					39	35.00	1,365.00
		STICKY NOTES 1/2"		PADS	30			900.00					30			900.00					60	30.00	1,800.00
		STICKY NOTES 1/4"		PADS	51			1,275.00					51			1,275.00					102	25.00	2,550.00
		STORAGE BOX		PIECE	4			600.00					4			600.00					8	150.00	1,200.00
		TISSUE PAPER, 12 ROLLS/PACK		PACK	47			4,741.36					47			4,741.36					94	100.88	9,432.28
		TISSUE (TABLE NAPKIN)		PACK	41			820.00					40			800.00					81	20.00	1,620.00
		TRANSPARENT STICKY NOTES		PADS	3			120.00					3			120.00					6	40.00	240.00
		VELUM BOARD		PACK	5			300.00					5			300.00					10	60.00	600.00
		WHITE BOARD 2FT x 3FT		PIECE	1			1,300.00					1			1,300.00					2	1,300.00	2,600.00
		WHITE GLUE		LITER	9			1,080.00					9			1,080.00					18	120.00	2,160.00
		WHITE GLUE ALL PURPOSE 300g		PIECE	20			3,000.00					16			2,400.00					36	150.00	5,400.00
		WHITE GLUE MULTI-PURPOSE 16 Fluid OZ		BOTTLE	1			175.00								-					1	175.00	175.00
COMMON OFFICE DEVICES																									
		100M Laser Distance Rangefinder		UNIT	1			1,800.00								-					1	1,800.00	1,800.00
		A4 Paper Cutter Metal Base Heavy Duty		PIECE	1			500.00								-					1	500.00	500.00
		A3 Paper Cutter Metal Heavy Duty		PIECE	1			800.00					1			800.00					2	800.00	1,600.00
		BATTERY DRY CELL RECTANGULAR 9 VOLTS HEAVY DUTY		PIECE	6			630.00					6			630.00					12	105.00	1,260.00
		BATTERY, DRY CELL, AA		PIECE	34			1,360.00					34			1,360.00					68	40.00	2,720.00
		BATTERY, DRY CELL, AAA, 1.5 volts, alkaline		PACK	39			858.00					38			836.00					77	22.00	1,694.00
		BATTERY, DRY CELL, D SIZE 1.5 VOLTS HEAVY DUTY		PACK	12			780.00					12			780.00					24	65.00	1,560.00
		CALCULATOR 12 DIGITS		PIECE	13			5,718.96					12			5,279.04					25	439.92	10,998.00
		CALCULATOR, Compact, Electronic 12 digits cap		UNIT	3			438.00					3			438.00					6	146.00	876.00
		DOUBLE A BATTERY (FOR LASER DISTANCE RANGEFINDER) (4PCS/PACK)		PACKS	1			100.00					1			100.00					2	100.00	200.00
		DOUBLE BATTERY 48PCS IN A BOX		BOX	1			350.00								-					1	350.00	350.00
		EXTENSION WIRE (20 METERS)		UNIT	1			1,745.00					1			1,745.00					2	1,745.00	3,490.00
		EXTENSION WIRE (8 METERS)		UNIT	1			1,000.00								-					1	1,000.00	1,000.00
		GUN TACKER 3/8, 10MM		PIECE	1			350.00					1			350.00					2	350.00	700.00
		ID PUNCHER 3-WAY		PIECE	1			500.00					1			500.00					2	500.00	1,000.00

		LONG ARM STAPLER 560X183		PIECE	1			500.00					1			500.00					2	500.00	1,000.00
		PAPER SHREDDER		UNIT	1			10,000.00								-					1	10,000.00	10,000.00
		PUNCHER, BIG (HEAVY DUTY 1HOLES)		PIECE	1			426.67								-					1	426.67	426.67
		PUNCHER, BIG (HEAVY DUTY 2HOLES)		PIECE	13			3,250.00					12			3,000.00					25	250.00	6,250.00
		PUSH-PULL ROLL TAPE MEASURE 8m (Steel Tape Measure)		PIECE	4			1,540.00					4			1,540.00					8	385.00	3,080.00
		RECHARGEABLE BATTERY AA 1.2V 1500MAH		PIECE	3			900.00					3			900.00					6	300.00	1,800.00
		RULER (12 INCHES)		PIECE	15			180.00					14			168.00					29	12.00	348.00
		RULER PLASTIC, 18"		PIECE	6			102.00					6			102.00					12	17.00	204.00
		SCISSOR (STAINLESS)		PIECE	7			700.00					7			700.00					14	100.00	1,400.00
		SCISSOR HEAVY DUTY 3"		PIECE	1			65.00								-					1	65.00	65.00
		SCISSOR HEAVY DUTY 7"		PIECE	12			1,200.00					11			1,100.00					23	100.00	2,300.00
		SCOTCH TAPE - DISPENSER		PIECE	1			100.00								-					1	100.00	100.00
		STAPLER #35 (Heavy Duty)		PIECE	20			3,000.00					16			2,400.00					36	150.00	5,400.00
		STAPLER NO.35 W/ STAPLE WIRE		PIECE	2			700.00					1			350.00					3	350.00	1,050.00
		STAPLER W/ REMOVER, BIG (HEAVY DUTY)		PIECE	22			6,160.00					22			6,160.00					44	280.00	12,320.00
CONSUMABLES																								
		001 - EPSON INK, BLACK		BOTTLE/S	16			5,728.00					15			5,370.00					31	358.00	11,098.00
		001 - EPSON INK, CYAN		BOTTLE/S	13			4,654.00					12			4,296.00					25	358.00	8,950.00
		001 - EPSON INK, MAGENTA		BOTTLE/S	13			4,654.00					12			4,296.00					25	358.00	8,950.00
		001 - EPSON INK, YELLOW		BOTTLE/S	13			4,654.00					12			4,296.00					25	358.00	8,950.00
		003-BK EPSON L3110 INK (BLACK)		BOTTLE	134			53,600.00					134			53,600.00					248	400.00	99,200.00
		003-C EPSON L3110 INK (CYAN)		BOTTLE	83			34,860.00					82			34,440.00					153	420.00	64,260.00
		003-M EPSON L3110 INK (MAGENTA)		BOTTLE	83			33,200.00					82			32,800.00					153	400.00	61,200.00
		003-Y EPSON L3110 INK (YELLOW)		BOTTLE	83			33,200.00					82			32,800.00					154	400.00	61,600.00
		008 - EPSON INK BLACK		BOTTLE	4			4,180.00					4			4,180.00					8	1,045.00	8,360.00
		008 - EPSON INK CYAN		BOTTLE	4			4,180.00					4			4,180.00					8	1,045.00	8,360.00
		008 - EPSON INK MAGENTA		BOTTLE	4			4,180.00					4			4,180.00					8	1,045.00	8,360.00
		008 - EPSON INK YELLOW		BOTTLE	4			4,180.00					4			4,180.00					8	1,045.00	8,360.00
		774 - EPSON BLACK INK		BOTTLE	20			8,000.00					19			7,600.00					39	400.00	15,600.00
		BROTHER BT5000C		PIECES	30			18,000.00					30			18,000.00					60	600.00	36,000.00
		BROTHER BT5000M		PIECES	30			18,000.00					30			18,000.00					60	600.00	36,000.00
		BROTHER BT5000Y		PIECES	30			18,000.00					30			18,000.00					60	600.00	36,000.00
		BROTHER BTD60BK		PIECES	40			24,000.00					40			24,000.00					80	600.00	48,000.00
		BROTHER LC3617BK		PIECE	3			2,700.00					3			2,700.00					6	900.00	5,400.00
		BROTHER LC3617C		PIECE	3			2,700.00					3			2,700.00					6	900.00	5,400.00
		BROTHER LC3617M		PIECE	3			2,700.00					3			2,700.00					6	900.00	5,400.00
		BROTHER LC3617Y		PIECE	3			2,700.00					3			2,700.00					6	900.00	5,400.00
		CANNON PIXMA G2010		SET	1			1,900.00					1			1,900.00					2	1,900.00	3,800.00
		EPSON MATRIX RIBBON, LQ-310		PIECE	5			525.00					5			525.00					10	105.00	1,050.00
		EPSON MATRIX RIBBON, LX-310		PIECE	8			840.00					8			840.00					16	105.00	1,680.00

		EXTERNAL HARD DRIVE, 1 TB, 2.5" HDD USB 3.0		UNIT	3			9,600.00					3			9,600.00					6	3,200.00	19,200.00
		EXTERNAL HARD DRIVE, 2 TB, 2.5" HDD USB 3.0		UNIT	1			6,000.00								-					1	6,000.00	6,000.00
		FLASHDRIVE (USB) 128 GB		PIECES	2			1,000.00					2			1,000.00					4	500.00	2,000.00
		FLASHDRIVE (USB) 16 GB		PIECES	2			1,000.00					1			500.00					3	500.00	1,500.00
		FLASHDRIVE (USB) 32 GB		PIECE	5			3,750.00					4			3,000.00					9	750.00	6,750.00
		FLASHDRIVE (USB) 64GB		PIECE	1			450.00								-					1	450.00	450.00
		FLASHDRIVE (USB) 8 GB		PIECES	4			1,400.00					3			1,050.00					7	350.00	2,450.00
		G1 790- BK CANNON INK (BLACK)		BOTTLE	4			3,288.00					4			3,288.00					8	822.00	6,576.00
		G1 790- C CANNON INK (CYAN)		BOTTLE	1			822.00					1			822.00					2	822.00	1,644.00
		G1 790- M CANNON INK (MAGENTA)		BOTTLE	1			822.00					1			822.00					2	822.00	1,644.00
		G1 790- Y CANNON INK (YELLOW)		BOTTLE	1			822.00					1			822.00					2	822.00	1,644.00
		GT51, HP INK 315, BLACK		BOTTLE	4			1,200.00					4			1,200.00					8	300.00	2,400.00
		GT52 HP INK, MAGENTA		BOTTLE	2			600.00					1			300.00					3	300.00	900.00
		GT52 HP INK, YELLOW		BOTTLE	2			600.00					1			300.00					3	300.00	900.00
		GT52, HP INK, CYAN		BOTTLE	2			600.00					1			300.00					3	300.00	900.00
		HARD DRIVE (2.5", 200GB SOLID STATE DRIVE)		UNIT	1			3,000.00								-					1	3,000.00	3,000.00
		HP 680 BLACK		BOTTLES	4			2,400.00					3			1,800.00					7	600.00	4,200.00
		HP 680 TRI-COLOR		BOTTLES	4			2,800.00					4			2,800.00					8	700.00	5,600.00
		PHOTOCOPIER TONER		BOX	4			20,000.00					4			20,000.00					8	5,000.00	40,000.00
		PRINTER INKS (L3210)		SET	2			3,000.00					2			3,000.00					4	1,500.00	6,000.00
		SELF INK REFILLER (CIRCLE)		PIECE	5			500.00					5			500.00					10	100.00	1,000.00
		T6641-BK EPSON INK (BLACK)		BOTTLE	74			29,600.00					73			29,200.00					30	400.00	12,000.00
		T6642-C EPSON INK (CYAN)		BOTTLE	58			24,360.00					57			23,940.00					30	420.00	12,600.00
		T6643-M EPSON INK (MAGENTA)		BOTTLE	51			20,400.00					51			20,400.00					30	400.00	12,000.00
		T6644-Y EPSON INK (YELLOW)		BOTTLE	46			18,400.00					46			18,400.00					30	400.00	12,000.00
		TONER		BOX	5			32,500.00					5			32,500.00					10	6,500.00	65,000.00
		TONER FUJIFILM APEOS 2150 NDA		PIECE	1			4,200.00					1			4,200.00					2	4,200.00	8,400.00
		TONER FUJIXEROX, DOCUCENTRE S2110		BOX	1			5,000.00					1			5,000.00					2	5,000.00	10,000.00
		TONER, DEVELOP, INEO 165en (2PCS/BOX)		BOX	2			10,000.00					1			5,000.00					3	5,000.00	15,000.00
		TYPEWRITTER RIBBON		ROLL	1			300.00					1			300.00					2	300.00	600.00
COMMON JANITORIAL SUPPLIES																									
		AIR FRESHENER (LEMON SCENT)		CAN	35			14,000.00					35			14,000.00					70	400.00	28,000.00
		AIR FRESHNER, Aerosol,280ml/150g min		CAN	4			372.00					4			372.00					8	93.00	744.00
		ALBATROSS		PIECE	5			150.00					5			150.00					10	30.00	300.00
		BOTA RAIN SHOES (US SIZE 7 AND 8)		PIECE	1			400.00					1			400.00					2	400.00	800.00
		BROOM SOFT (Tambo) weight: 200g min liger grass		PIECES	44			6,160.00					43			6,020.00					87	140.00	12,180.00
		BROOM, STICK (TING-TING)		PIECE	25			3,000.00					24			2,880.00					49	120.00	5,880.00
		BRUSH		PIECE	3			150.00					3			150.00					6	50.00	300.00
		BRUSH WITH HANDLE		PIECE	6			600.00					6			600.00					12	100.00	1,200.00
		COBWEB BROOM		PIECE	3			450.00					3			450.00					6	150.00	900.00

		DETERGENT POWDER		KILO	2			200.00					2			200.00					4	100.00	400.00
		DETERGENT POWDER 500G		POUCH	17			1,700.00					17			1,700.00					34	100.00	3,400.00
		DISHWASHING LIQUID		GALLON	1			215.00								-					1	215.00	215.00
		DISHWASHING LIQUID 250ML		BOTTLE	20			2,100.00					20			2,100.00					40	105.00	4,200.00
		DISHWASHNG GEL OR PASTE		PIECES	2			120.00					2			120.00					4	60.00	240.00
		DOOR MAT, VINYL/RUBBER - MEDIUM		PIECE	6			2,130.00					6			2,130.00					12	355.00	4,260.00
		DOORMATH CLOTH		PIECE	12			780.00					12			780.00					24	65.00	1,560.00
		DUST PAN HEAVY-DUTY - BIG		PIECE	3			345.00					2			230.00					5	115.00	575.00
		DUSTPAN		PIECE	2			170.00					2			170.00					4	85.00	340.00
		EMPTY DRUM OIL, BIG (BLUE)		PIECE	1			1,500.00					1			1,500.00					2	1,500.00	3,000.00
		FABRIC CONDITIONER		BOTTLE	5			500.00					5			500.00					10	100.00	1,000.00
		FLOOR MOP WITH MOP HEAD		PIECE	2			690.00					1			345.00					3	345.00	1,035.00
		FLOOR RUG		PIECE	3			360.00					3			360.00					6	120.00	720.00
		GARBAGE BAG LARGE		PACK	4			1,608.00					4			1,608.00					8	402.00	3,216.00
		GARBAGE BAG MEDIUM - 22 X 24 INCHES, 10 PCS PER PACK		PACK	10			1,100.00					10			1,100.00					20	110.00	2,200.00
		GARBAGE BIN		PIECE	1			300.00					1			300.00					2	300.00	600.00
		GLASS CLEANER 500ML		BOTTLE	24			4,800.00					24			4,800.00					48	200.00	9,600.00
		HAND SOAP WITH ANTIBACTERIAL 135 GRAMS		PIECE	2			130.00					2			130.00					4	65.00	260.00
		HOODED TRASH BIN , MEDIUM		PIECE	1			495.00					1			495.00					2	495.00	990.00
		PAILS 4 GALLONS		PIECE	2			460.00					2			460.00					4	230.00	920.00
		RAINCOAT PONCO HEAVY DUTY		PIECE	1			600.00					1			600.00					2	600.00	1,200.00
		SODIUM HYPOCHLORITE - Multipurpose Cleaner Lemon 1L BOTTLE		BOTTLE	4			900.00					4			900.00					8	225.00	1,800.00
		SOFTBROOM		PIECES	11			1,100.00					10			1,000.00					21	100.00	2,100.00
		SPINNER MOP		PIECE	1			1,000.00								-					1	1,000.00	1,000.00
		TOILET BOWL CLEANER (500ML)		BOTTLE	18			10,080.00					18			10,080.00					36	560.00	20,160.00
		TOILET BRUSH		PIECE	1			50.00								-					1	50.00	50.00
		TOILET DEODIZER		BOTTLE	29			870.00					28			840.00					57	30.00	1,710.00
		TORNADO MOP 360		PIECE	3			3,000.00					2			2,000.00					5	1,000.00	5,000.00
		TORNADO MOP HEAVY DUTY		PIECE	5			9,775.00					4			7,820.00					9	1,955.00	17,595.00
		TRANSPARENT CELLOPHANE 8" x 16" (100pcs/pack)		PACK	6			600.00					6			600.00					12	100.00	1,200.00
		TRASH BIN W/ PEDAL MEDIUM		PIECE	5			2,949.65					4			2,359.72					9	589.93	5,309.37
		TRASH BIN W/ ROUND PEDAL		PIECES	1			500.00					1			500.00					2	500.00	1,000.00
		TRASH BIN, BIG		PIECE	5			1,000.00					5			1,000.00					10	200.00	2,000.00
		ZONROX 1 GALLON		GALLON	1			400.00								-					1	400.00	400.00
OTHER																											
	MACCO	AVR		UNIT	1			9,000.00								-					1	9,000.00	9,000.00
	MACCO	COMPUTER MONITOR		UNIT	1			11,000.00								-					1	11,000.00	11,000.00
	MACCO	DOUBLE SIDED TAPE		PIECES	1000			3,000.00								-					1000	3.00	3,000.00
	MACCO	KEY BOARD		PIECES	2			1,000.00								-					2	500.00	1,000.00
	MCR	LAPTOP		UNIT	1			35,000.00								-					1	35,000.00	35,000.00

	MACCO	MOUSE	PIECES	6			1,800.00								-					6	300.00	1,800.00
	SB	MULTIPURPOSE PRINTER (PRINT, COPY, SCAN, FAX)	UNIT	1			15,000.00								-					2	15,000.00	30,000.00
	MCR	PRINTER	UNIT	1			15,000.00								-					1	15,000.00	15,000.00
	MCR	UPS	UNIT	2			4,000.00								-					2	2,000.00	4,000.00
	MACCO	USB WIFI ADOPTOR	PIECES	1			6,000.00								-					1	6,000.00	5,613.36
FURNITURES AND FIXTURES																						
		FILING CABINET 3X6 FT, SIX PARTITION WITH GLASS DOOR	UNITS	2			12,000.00								-					2	6,000.00	12,000.00
		PLASTIC DESK FILE ORGANIZER	PIECE	15			1,500.00								-					15	100.00	1,500.00
SUB-TOTAL, PART II ARE NOT AVAILABLE AT PS-DBM																						**1,628,772.18**
A. SUB-TOTAL, PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						**433,426.68**
B. SUB-TOTAL PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM																						**2,062,198.86**
C. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																						**206,219.89**
D. GRAND TOTAL (A + B+ C)																						**2,268,418.75**
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words: TWO MILLION TWO HUNDRED SIXTY-EIGHT THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND SEVENTY-FIVE CENTAVOS (P2,268,418.75)**																						

Certified correct:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor