



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 33

Date: 24 2026 MAR

PROVINCIAL BUDGET OFFICE

March 17, 2026

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 3-17-26
 NO. 148
 BY: [Signature]
 PBO

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: MAR 17 2026
 By: [Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2026** of the **Municipality of Matag-ob, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03, Series of 2025** with a total appropriations in the amount of **PHP166,725,442.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2018-1
 - 1.3 RATA – Local Budget Circular No. 103
 - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
 - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.6 Year-End Benefits and Cash Gift– Budget Circular No. 2016-4
 - 1.7 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
 - 1.8 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - 1.9 Medical Allowance - Budget Circular No. 2024-6 dated December 12, 2024
 - 1.10 Overtime Pay – that the payment shall be given consistent with the provision of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
 - 1.11 Monetization of Leave Credits – CSC Guidelines and Budget Circular No. 2016-2
2. That the appropriation for salaries to officials and employees implementing the Second Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 165 dated July 18, 2025 and the authorized rates thereof under Annex "A-1 & A6";
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;

4. That the appropriation for Performance Enhancement Incentive (PEI), in the amount of P420,000.00 shall be disallowed due to suspension of the implementation of Administrative Order (AO) No. 25 (s.2011) and Executive Order (EO) No. 80 (s.2012), and all relevant issuances related thereto wherein PEI is part of the Performance Based Incentive System (PBIS), as adopted in the latter² issuance. As of date, no guidelines has been issued allowing the grant of PEI for 2026;
5. That the utilization of confidential fund of Php50,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
6. That there are two (2) unfunded vacant positions under the Municipal Government of Matag-ob. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
7. That the creation of the Cooperative Development Specialist I and Engineer II (Agricultural and Biosystem Engineer) shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC) and further subject to the provisions of CSC MC 12;
8. That the Municipality of Matag-ob is hereby reminded of the same review action issued in FYs 2024 and 2025 Annual Budgets, to wit:
 - a) That the account title of Overtime and Night Pay shall be changed to OVERTIME PAY, in view that it is for the regular employees and not for Health Personnel only;
 - b) That the LBP Forms No. 4 shall be corrected to coincide with the AIP Reference Codes as reflected in the Annual Investment Program;
9. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
Municipal Registrar's Office Capital Outlay	100,000.00	0
Municipal Health Office Capital Outlay	300,000.00	0

Thereby, the stated appropriation is disallowed.

10. That the following Program, Project and Activity (PPA) is deficiently programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
Municipal Mayor's Office MOOE	21,307,086.47	18,766,423.00	2,540,663.47

Accordingly, the stated deficient amount in the AIP shall be included in the next supplemental investment program, otherwise the excess in appropriation shall be disallowed pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

11. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
12. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
13. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
14. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
22 December 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03, series of 2025 of the Municipality of Matag-ob, Leyte**, entitled: **An Ordinance appropriating the total amount of One Hundred Sixty-Six Million Seven Hundred Twenty-Five Thousand Four Hundred Forty-Two Pesos (P166,725,442.00)**, ^{for Fiscal Year 2026} together with the Annual Investment Program (AIP) for CY 2026 in the total amount of P2,517,258,177.22).

FLORINDA JILL S. UYWICO
Secretary to the Sanggunian





THE MUNICIPAL GOVERNMENT OF
MATAG-OB, LEYTE



BAGONG PILIPINAS

ANNUAL **BUDGET**

FISCAL YEAR **2026**



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



OFFICE OF THE SECRETARY TO THE SANGGUNIAN

ENDORSEMENT
December 15, 2025



HONORABLE LEONARDO "SANDY" JAVIER
Vice-Governor
Presiding Officer
Sangguniang Panlalawigan of Leyte

Sir:

Respectfully forwarding to your good office the herein attached **RESOLUTION NO. 25-149, enacting "APPROPRIATION ORDINANCE NO. 03, EMBODYING THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2026 AMOUNTING TO ONE HUNDRED SIXTY SIX MILLION, SEVEN HUNDRED TWENTY FIVE THOUSAND, FOUR HUNDRED FORTY TWO PESOS (P166,725,442.00)",** of the Sangguniang Bayan of Matag-ob, Leyte for review and approval by the Sangguniang Panlalawigan:

Very truly yours,

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

"The Town of United and Happy People"





REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on November 24, 2025.

ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

ATTESTED:

HON. ARTEMIO T. ALMOROTO
 Senior SB Member

HON. JOEL N. DENOY
 SB Member

HON. EVANGELINE C. CARNO
 SB Member

HON. RICARDO L. GIVA
 SB Member

HON. RODOLFO N. SUÑIR
 SB Member

ABSENT, on O.B.
HON. LUZ M. BOLDERO
 SB Member

HON. EDUARDO I. TOLEDO
 SB Member

HON. ANA LOVE D. BORDEN
 Ex-Officio Member, SK Fed. Pres.

HON. JOEL G. TACOY
 Ex-Officio Member, LNB President

HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer

SANGGUNIANG BAYAN
 EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF MATAG-OB, LEYTE HELD AT THE LEGISLATIVE SESSION HALL ON NOVEMBER 24, 2025.

RESOLUTION NO. 25-149

Proponent: **Honorable Rodolfo N. Suñir**

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: DEC 22 2025
 By: Jean Vj

A RESOLUTION ENACTING APPROPRIATION ORDINANCE NO. 03, EMBODYING THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2026 AMOUNTING TO ONE HUNDRED SIXTY SIX MILLION, SEVEN HUNDRED TWENTY FIVE THOUSAND, FOUR HUNDRED FORTY TWO PESOS (P166,725,442.00).

WHEREAS, presented before this August Body is the Annual Budget for Fiscal Year 2026 in accordance with relevant laws and regulations;

WHEREAS, the Annual Budget for Fiscal Year 2026 has been thoroughly reviewed and deliberated upon by this August Body;

WHEREAS, it has been determined that the Annual Budget for Fiscal Year 2026 is aligned with the development priorities and needs of the Municipality of Matag-ob, Leyte;

Wherefore, the Sangguniang Bayan, on motion of the Honorable Rodolfo N. Suñir, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED to ENACT APPROPRIATION ORDINANCE NO. 02 SERIES 2025, EMBODYING THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2026, AMOUNTING TO ONE HUNDRED SIXTY SIX MILLION, SEVEN HUNDRED TWENTY FIVE THOUSAND, FOUR HUNDRED FORTY TWO PESOS (P166,725,442.00).

APPROPRIATION ORDINANCE NO. 03
Series 2025

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF
"The Town of United and Happy People"

Second Floor, Legislative Building, Municipal Government Complex, Diversion Road,
 Barangay San Guillermo, Matag-ob, Leyte 6532 The Philippines

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SANGGUNIANG BAYAN
ONE HUNDRED SIXTY SIX MILLION, SEVEN HUNDRED TWENTY FIVE THOUSAND, FOUR HUNDRED FORTY TWO PESOS (P166,725,442.00) FOR THE ANNUAL MUNICIPAL BUDGET FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF MATAG-OB, LEYTE.

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on November 24, 2025.

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

ATTESTED:

HON. ARTEMIO T. ALMOROTO
Senior SB Member

HON. JOEL N. DENOY
SB Member

HON. EVANGELINE C. CARMO
SB Member

HON. RICARDO L. GIVA
SB Member

HON. RODOLFO N. SUÑIR
SB Member

ABSENT, on O.B.

HON. LUZ M. BOLDERO
SB Member

HON. EDUARDO I. TOLEDO
SB Member

HON. ANA LOVE D. BORDEN
Ex-Officio Member, SK Fed. Pres.

HON. JOEL G. TACOY
Ex-Officio Member, LNB President

HON. JOSE B. YAP
SB Member
Temporary Presiding Officer

Introduced by: Honorable Rodolfo N. Suñir

Be it ordained by the Sangguniang Bayan of Matag-ob, Leyte, in regular session assembled, that:

Section 1. Annual Budget. The Annual Budget of the Municipality of Matag-ob, Leyte for Fiscal Year 2026 in the total amount of **One Hundred Sixty Six Million, Seven Hundred Twenty Five Thousand, Four Hundred Forty Two Pesos (P166,725,442.00)** covering the various expenditures for the operation of the Municipal Government for the year 2026 is hereby APPROVED.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. LBP Form Nos. 1-7

Section 2. Sources of Funds. Funds for the Annual Budget for Fiscal Year 2026 of the Municipal Government of Matag-ob shall be sourced from the foregoing Receipts:

A. Local Sources	=Php	6,540,000.00
1. Tax Revenue	=Php	1,790,000.00
2. Non-Tax Revenue	=Php	4,750,000.00
B. External Sources	=Php	160,185,442.00
1. NTA	=Php	160,160,442.00
2. Other Shares from Nat'l.		
Tax Collection	=Php	25,000.00
C. Non-Income Receipts	=	-o0o-

TOTAL RECEIPTS =Php166,725,442.00

"The Town of United and Happy People"

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SANGGUNIANG BAYAN

Section 3. Summary of Budget Proposal

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on November 24, 2025.

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

ATTESTED:

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SECTOR	AMOUNT	%
General Public Services	81,725,666.47	49.02
Social Services	15,842,862.00	9.5
Economic Services	13,918,663.00	8.35
Other Purposes:		
20% Local Dev't. Fund	32,032,088.40	19.21
5% LDRRMF	8,336,272.10	5
Aid to Barangays	21,000.00	0.01
Special Purpose Appropriations	14,848,890.03	8.91
TOTAL	Php166,725,442.00	100%

3.1 Per Office Expenditures for Personal Services, MOOE, Capital Outlay, and SPA

1. Office of the Municipal Mayor/Executive Services

Personal Services	6,860,978.00
MOOE	21,307,086.47
Capital Outlay	3,000,000.00
SPA	5,930,000.00
TOTAL APPROPRIATIONS	37,098,064.47

2. Office of the Human Resource Management Officer

Personal Services	1,455,156.00
MOOE	546,000.00
TOTAL APPROPRIATIONS	2,001,156.00

3. Office of the Municipal Vice-Mayor

Personal Services	1,623,710.00
MOOE	694,000.00
TOTAL APPROPRIATIONS	2,317,710.00

4. Office of the Sangguniang Bayan

Personal Services	14,796,540.00
MOOE	4,096,100.00
Capital Outlay	1,000,000.00
TOTAL APPROPRIATIONS	19,892,640.00

5. Office of the Secretary to the Sanggunian

Personal Services	1,555,760.00
MOOE	254,000.00
TOTAL APPROPRIATIONS	1,809,760.00

"The Total Appropriations Happy People"

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



SANGGUNIAN BAYAN

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on November 24, 2025.

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

ATTESTED:

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HON. JOEL G. TACOY
Ex-Officio Member, LNB President

HON. JOSE B. YAP
SB Member
Temporary Presiding Officer

6. Municipal Treasurer's Office

Personal Services	3,210,637.00
MOOE	1,004,000.00
Special Purpose Appropriations	75,000.00
TOTAL APPROPRIATIONS	4,289,637.00

7. Office of the MPDC

Personal Services	1,416,912.00
MOOE	381,000.00
TOTAL APPROPRIATIONS	1,797,912.00

8. Office of the Municipal Assessor

Personal Services	1,669,725.00
MOOE	256,000.00
Special Purpose Appropriations	150,000.00
TOTAL APPROPRIATIONS	2,075,725.00

9. Municipal Budget Officer

Personal Services	1,455,156.00
MOOE	346,000.00
TOTAL APPROPRIATIONS	1,801,156.00

10. MSWDO

Personal Services	3,213,300.00
MOOE	1,736,000.00
Special Purpose Appropriations	4,318,858.84
TOTAL APPROPRIATIONS	9,268,158.84

11. Municipal Accounting Office

Personal Services	2,199,111.00
MOOE	700,000.00
TOTAL APPROPRIATIONS	2,899,111.00

12. Office of the Municipal Civil Registrar

Personal Services	1,930,100.00
MOOE	435,000.00
Special Purpose Appropriations	100,000.00
TOTAL APPROPRIATIONS	2,465,100.00

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SANGGUNIANG BAYAN

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ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

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Ex-Officio Member, LNB President

HON. JOSE B. YAP
SB Member
Temporary Presiding Officer

13. Municipal Engineering Office

Personal Services	3,299,337.00
MOOE	1,086,000.00
TOTAL APPROPRIATIONS	4,385,337.00

14. Office of the Municipal Agriculture

Personal Services	3,372,489.00
MOOE	346,000.00
Special Purpose Appropriations	980,000.00
TOTAL APPROPRIATIONS	4,698,489.00

15. Municipal Health Office

Personal Services	8,838,119.00
MOOE	1,165,000.00
Special Purpose Appropriations	300,000.00
TOTAL APPROPRIATIONS	10,303,119.00

16. Office of the General Services

Personal Services	1,894,144.00
MOOE	839,000.00
TOTAL APPROPRIATIONS	2,733,144.00

17. Office of the Mun. Env't. and Nat'l. Resources Officer

Personal Services	1,839,225.00
MOOE	1,801,800.00
Special Purpose Appropriations	1,125,000.00
TOTAL APPROPRIATIONS	4,766,025.00

18. Office of the MDRRMO

Personal Services	2,250,639.00
MOOE	406,000.00
TOTAL APPROPRIATIONS	2,656,639.00

19. Office of the Municipal Administrator

Personal Services	1,416,912.00
MOOE	136,000.00
TOTAL APPROPRIATIONS	1,552,912.00

20. PESO

Personal Services	589,443.00
MOOE	301,000.00
Special Purpose Appropriations	500,000.00

"The Town of Matag-ob and Happy People" **1,390,443.00**

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SANGGUNIANG BAYAN

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ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

ATTESTED:

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 Ex-Officio Member, SK Fed. Pres.

HON. JOEL C. TACOY
 Ex-Officio Member, LNB President

HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer

21. Municipal Tourism

Personal Services	548,056.00
MOOE	266,000.00
TOTAL APPROPRIATIONS	814,056.00

22. Mun. Cooperative Dev't. Office

Personal Services	422,313.00
MOOE	174,000.00
TOTAL APPROPRIATIONS	596,313.00

23. Mun. Agricultural and Biosystems Unit

Personal Services	589,443.00
MOOE	174,000.00
TOTAL APPROPRIATIONS	763,443.00

24. Philippine National Police

MOOE	974,000.00
Special Purpose Appropriations	300,000.00
TOTAL APPROPRIATIONS	1,274,000.00

25. Auditors' Office

MOOE	100,000.00
TOTAL APPROPRIATIONS	100,000.00

26. Judiciary Office

MOOE	292,000.00
TOTAL APPROPRIATIONS	292,000.00

27. DILG Office

MOOE	178,000.00
TOTAL APPROPRIATIONS	278,000.00

28. COMELEC Office

MOOE	148,000.00
Special Purpose Appropriations	300,000.00
TOTAL APPROPRIATIONS	448,000.00

29. Bureau of Fire Protection

MOOE	798,000.00
Special Purpose Appropriations	30,000.00
TOTAL APPROPRIATIONS	828,000.00

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SANGGUNIANG BAYAN

SECTION 4. GENERAL PROVISIONS – The Municipal Mayor or the Municipal Vice-Mayor, as the case may be authorized, pursuant to Section 336 of R.A. 7160, to augment funds in any item/s in the approved CY 2026 General Fund Annual Budget of Matag-ob, Leyte in Executive and Legislative Departments, from the savings of other item/s of the same expense.

SECTION 5. SEPARABILITY CLAUSE – If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect on January 1, 2026.

APPROVED UNANIMOUSLY.

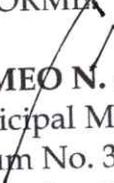
ENACTED this 24th Day of November 2025.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON NOVEMBER 24, 2025.


ANA MARIA SANORIA-ECIJA
 Secretary to the Sangguniang Bayan

**ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:**


HONORABLE HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer

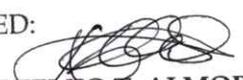
CONFORME

HONORABLE ROMEO N. ALBARIDA
 Acting Municipal Mayor
 Per Memorandum No. 34 s. 2025
 Issued on November 17, 2025

"The Town of United and Happy People"

Second Floor, Legislative Building, Municipal Government Complex, Diversion Road,
 Barangay San Guillermo, Matag-ob, Leyte 6532 The Philippines

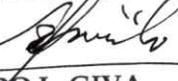
www.matag-ob.gov.ph • osb@matag-ob.gov.ph • +63 908-723-5340

ATTESTED:


HON. ARTEMIO T. ALMOROTO
 Senior SB Member


HON. JOEL N. DENOY
 SB Member

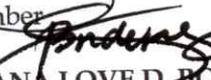

HON. EVANGELINE C. CARNO
 SB Member

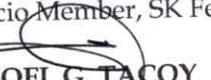

HON. RICARDO L. GIVA
 SB Member


HON. RODOLFO N. SUÑIR
 SB Member

ABSENT, on O.B.
HON. LUZ M. BOLDERO
 SB Member


HON. EDUARDO I. TOLEDO
 SB Member


HON. ANA LOVE D. BORDEN
 Ex-Officio Member, SK Fed. Pres.


HON. JOEL G. TACOY
 Ex-Officio Member, LNB President


HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



SANGGUNIANG BAYAN

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on October 13, 2025.

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

ATTESTED:

HON. ARTEMIO T. ALMOROTO
Senior SB Member

HON. JOEL N. DENOY
SB Member

HON. EVANGELINE C. CARNO
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Ex-Officio Member, SK Fed. Pres.

HON. JOEL G. TACOY
Ex-Officio Member, LNB President

HON. ROMEO N. ALBARIDA
Municipal Vice-Mayor
Presiding Officer

EXCERPTS FROM THE MINUTES OF THE 16th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MATAG-OB, LEYTE FOR THE TERM PERIOD COVERED FROM JUNE 30, 2025 TO JUNE 30, 2028 HELD AT THE LEGISLATIVE SESSION HALL ON OCTOBER 13, 2025.

MUNICIPAL ORDINANCE No. #226

AN ORDINANCE CREATING THE MUNICIPAL COOPERATIVE AND DEVELOPMENT OFFICE (MCDO) AND THE OFFICE OF MUNICIPAL AGRICULTURAL AND BIOSYSTEMS ENGINEER UNIT (ABEU) IN THE MUNICIPALITY OF MATAG-OB, LEYTE AND PLANTILLA POSITIONS OF COOPERATIVES DEVELOPMENT SPECIALIST 1 AND APPROPRIATING FUNDS THEREFOR.

Author : Hon. Artemio T. Almoroto
Co-authors : Hon. Joel N. Denoy
Hon. Evangeline C. Carno
Hon. Ricardo L. Giva
Hon. Rodolfo N. Suñir

WHEREAS, Section 76 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that every Local Government Unit (LGU) shall design and implement its own organizational structure and staffing pattern, taking into consideration its service requirements and financial capability, subject to civil service laws, rules and regulations;

WHEREAS, Section 447 (a) (1) (viii) of the same Code empowers the Sangguniang Bayan to determine the positions and salaries, wages, allowances and other emoluments of officials and employees paid wholly or mainly from municipal funds and to provide for expenditures necessary for the proper conduct of programs, projects, services, and activities of the municipal government;

WHEREAS, the Municipality recognizes the need to strengthen the organizational structure of the Office of the Municipal Mayor in order to ensure efficiency in the performance of its mandated functions and the effective delivery of basic services and development programs to the constituents;

WHEREAS, it is imperative to create additional Plantilla positions under the Office of the Municipal Mayor, with clearly

1

"The Town of United and Happy People"

Mun. Ord. 226
October 13, 2025



SANGGUNIANG BAYAN

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OK

ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

ATTESTED:

[Signature]
HON. ARTEMIO T. ALMOROTO
 Senior SB Member

[Signature]
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[Signature]
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[Signature]
HON. JOEL G. TACOY
 Ex-Officio Member, LNB President

[Signature]
HON. ROMEO N. ALBARIDA
 Municipal Vice-Mayor Presiding Officer

defined functions and qualification standards, to enhance transparency, accountability, and merit-based placement personnel;

WHEREAS, the renaming of a position title in the existing Plantilla of personnel is necessary to accurately reflect its present functions and to align with the evolving organizational and functional requirements of the municipal government and in compliance with Joint DA-DBM-CSC-DILG Circular No. 2;

WHEREAS, the Human Resource Management Officer, through a letter dated September 11, 2025, formally endorsed to this August Body the proposal for the creation of Plantilla positions under the Office of the Municipal Mayor, thereby requiring appropriate legislative action;

Wherefore, on motion of the Honorable Artemio T. Almoroto, with the unanimous accord of all other members present, be it Ordained by the Sangguniang Bayan of Matag-ob, Leyte in regular session assembled:

SECTION 1. CREATION OF OFFICES. The following offices are hereby created in the Local Government of Matag-ob, Leyte under the direct supervision of the Municipal Mayor's Office:

NAME OF DEPARTMENT
1. Municipal Cooperative Development Office (MCDO)
2. Municipal Agricultural and Biosystems Engineering Unit (MABEU)

SECTION 2. CREATION OF POSITIONS. The following Plantilla positions, with their corresponding salary grades, are hereby created under their respective offices of the Local Government Unit of Matag-ob, Leyte:

OFFICE	POSITION TITLE	OFFICE ASSIGNMENT	ITEM NO.	STATUS	SG
MCDO	1. Cooperative Development Specialist 1	Municipal Cooperative Development Office (MCDO)	19-a	Permanent	11
MABEU	2. Engineer II (Agricultural and	Municipal Agricultural and Biosystems	20-a	Permanent	16



REPUBLIC OF THE PHILIPPINES
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SANGGUNIANG BAYAN

	Biosystems Engineer)	Engineering Unit (MABEU)			
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ANA MARIA SANORIA-ECIJA
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Ex-Officio Member, LNB President

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Municipal Vice-Mayor Presiding Officer

SECTION 3. MINIMUM QUALIFICATION STANDARDS. No person shall be appointed to the foregoing positions unless he/she possesses the following minimum qualifications, consistent with Civil Service Commission's Qualification Standards:

POSITION/OFFICE	EDUCATION	EXPERIENCE	TRAINING	ELIGIBILITY
1. Cooperatives Development Specialist 1	Bachelors Degree relevant to the job	None required	None Required	Career Service (Professional) 2 nd Level Eligibility
2. Engineer II (Agricultural and Biosystems Engineer)	Bachelors Degree in Agricultural Engineering or Agricultural and Biosystems Engineering	• 1 year of relevant experience in agricultural and biosystems engineering	4 hours of relevant training	RA No. 10915 (ABE) Eligibility

SECTION 4. RETITLING/RENAMING OF EXISTING POSITION. The Position of Senior Agriculturist (SG-18) shall be retitled as "Engineer II (Agricultural and Biosystems Engineer) (SG 16) in reference to DA-DBM-CSC-DILG Circular No. 02.

SECTION 5. POWERS, FUNCTIONS AND RESPONSIBILITIES OF THE AFORESAID POSITIONS. The following are the prescribed duties and functions attached to the said positions:

- (a) The position of the cooperatives development officer is mandatory for the municipal, city and provincial governments as specified under Sections 443, 454 and 463 of this Code.

The Cooperatives Development Officer shall take charge of the office for the development of cooperatives registered with the Cooperative Development Authority, and shall:

"(1) Formulate measures for the consideration of the Sanggunian, and provide technical assistance and support to the governor or mayor, as the case may be, in carrying out measures to ensure the delivery of basic services and provision of facilities through the organizing, promotion and development of

3

"The Town of United and Happy People"

Mun. Ord. 226
October 13, 2025





SANGGUNIANG BAYAN

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 Municipal Vice-Mayor
 Presiding Officer

cooperatives, and in providing access to such services and facilities;

"(2) Develop plans and strategies in consultation with the cooperative sector and, upon approval thereof by the governor or mayor, as the case may be, implement the same, particularly those which have to do with the integration of cooperatives values, principles and practices in programs and projects which the governor or mayor is empowered to implement and which the Sanggunian is empowered to provide for under this Code;

"(3) In addition to the foregoing duties and functions, the cooperatives development officer shall:

"(i) Take the lead in identifying groups, sectors or communities that can be organized into cooperatives with the objective that the cooperatives to be organized shall be vehicles in poverty reduction, job creation, and socioeconomic development of the municipality, city or province;

"(ii) In collaboration with the Cooperative Development Authority (CDA), provide assistance to prospective cooperatives in the conduct of the required pre-registration seminar and/or pre-membership education seminar and in the preparation of required documents for registration;

"(iii) In partnership with the CDA, Department of Trade and Industry, other government agencies, cooperative unions and federations, the academe, and other private organizations, provide technical and other forms of assistance to duly registered cooperatives to enhance their viability as an economic enterprise and social organization including, but not limited to, training and education, business management, finance and financial management;

"(iv) Assist cooperatives in establishing linkages with government agencies, cooperative unions and federations, the academe and nongovernment organizations involved in the promotion and integration of the concept of cooperatives in the livelihood of the people and other community activities;

"(4) Assist cooperatives in the development and implementation of risk management plans and business continuity plans and management as a response to anticipated or unexpected man-made and natural calamities and disasters, to aid in their survival and, if necessary subsequent rehabilitation;

(b) Engineer II (Agricultural and Biosystems Engineer)

Pursuant to Section 29 of RA No. 10601 and its IRR in relation to RA No. 10915, ABE units of the LGUs within their



SANGGUNIANG BAYAN

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Secretary to the Sanggunian

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Municipal Vice-Mayor
Presiding Officer

territorial jurisdiction, shall be responsible for planning, coordinating, regulating and implementing agricultural, fisheries and biosystems engineering, mechanization and infrastructure programs and projects at the provincial, city and municipal levels.

Specifically, the ABE Unit shall perform the following functions and responsibilities:

- a.) Provide agricultural and biosystems engineering services which include engineering survey, preparation and evaluation of plans, designs, technical specifications, feasibility studies and cost and water estimates/program of work of irrigation, soil conservation and management, small water impounding, small farm reservoir, farm machinery, slaughterhouses, auction markets, poultry dressing plants, post-harvest facilities, auction markets, farm-to-market roads and other agricultural, fisheries and biosystems infrastructure projects of the LGUs;
- b.) Administer, supervise, and coordinate the construction, operation, maintenance, improvement and management of irrigation, soil and water conservation and management, small water impounding, small farm reservoir, farm machinery, slaughterhouses, auction markets, poultry dressing plants, post-harvest facilities, auction markets, farm-to-market roads and other agricultural, fisheries and biosystems infrastructure projects of the LGUS;
- c.) Undertake the registration of agricultural and fishery machinery and facilities, enforcement of the PAES/PABES(Philippine Agricultural Engineering Standards/Philippine Agricultural and Biosystems Engineering Standards) and other agricultural, fishery and biosystems engineering regulatory activities in coordination and collaboration with the RFO-RAED(Regional Field Office-Regional Agricultural Engineering Division), concerned national government agencies and other offices of the LGUS. In line with this, the ABE unit shall:
 - c.1. Provide assistance to BAFE (Bureau of Agricultural and Fisheries Engineering) through the RFO-RAED on the validation and surveillance of applications relative to the issuance of Permit to Operate to small and medium



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Pres.

HON. JOEL G. TACOY
 Ex-Officio Member, LNB
 President

HON. ROMEO N. ALBARIDA
 Municipal Vice-Mayor
 Presiding Officer

sized agricultural and fishery machinery and equipment manufacturer, fabricators, assemblers and importers;

c.2. Monitor the compliance on the provision of after-sales service and warranty of concerned agricultural and fisheries machinery assemblers, manufacturers, importers, suppliers, distributors and dealers in their respective locality in collaboration with BAFE;

c.3. Maintain and regularly update the data bank on irrigation, post-harvest, agricultural machinery and agricultural, fishery and biosystems infrastructure projects at all local levels;

c.4. Conduct inspection, performance testing and evaluation of agricultural, fisheries and biosystems machineries and equipment procured by the LGUs in coordination and collaboration with the RFO-RAED and AMTEC(Agricultural Machinery Testing and Evaluation Center);

c.5. Provide assistance to the City and Municipal Building Officials in the evaluation and processing of application permits and certificate of occupancy of agricultural, fishery and biosystems buildings and structures to ensure the enforcement of PAES/PABES and RA No. 10915; and

c.6. Coordinate with BFAR on the registration of fish hatcheries, fish breeding facilities, private fishponds and post harvest facilities for fishing communities pursuant to Section 28 and 33 of RA No. 85507.

- d.) Coordinate with the concerned national government agencies with regard to the implementation of national government programs and projects on irrigation, farm mechanization, post-harvest facilities, farm-to-market roads and agricultural, fisheries and biosystems infrastructure;
- e.) Be in the frontline of the delivery of basic agricultural and biosystems engineering services;
- f.) Provide training and extension activities to farmers and fisherfolk particularly in the installation, operation and maintenance of their irrigation, postharvest facilities, agricultural, fishery and biosystems machinery projects in coordination with the agriculture and fisheries extension workers. In line with this, the ABE units shall coordinate and collaborate with State and Local



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Municipal Vice-Mayor
Presiding Officer

SANGGUNIANG BAYAN

- Colleges and Universities, TESDA, and other concerned government agencies for the competency assessment and certification of and agricultural and biosystems engineering technicians operators including the establishment and operation of accredited Technical-Vocational Education Training (TVET) and assessment centers, learning sites/farm schools, farm tourism sites for agricultural and biosystems engineering at the provincial, city and municipal levels;
- g.) Undertake and/or coordinate the pilot testing and commercialization of matured agricultural, fisheries and biosystems engineering technologies;
- h.) Provide assistance in the organization and operation of the Agricultural and Fishery Mechanization Committee (AFMeC) of the Provincial, City and Municipal AFCs and serve as Vice Chairperson and Secretariat of said Committee, as well as in providing technical assistance and support to the local chapters of the PSABE and ABEs in the local implementation of agricultural and fisheries mechanization and infrastructure projects;
- i.) Responsible in the planning, design and management of communal irrigation system devolved or to be devolved to the LGUs pursuant to Section 33 of RA No. 8435 (AFMA) Agriculture and Fisheries Modernization Act;
- j.) Formulate local Municipal Agricultural and Fisheries Mechanization Plans for approval by the Sanggunian pursuant to Section 33 of RA No. 10601;
- k.) Formulate local Municipal) Agricultural and Biosystems Engineering Master Plan/Program for approval by the Sanggunian pursuant to Joint DA-DILG MC No. 11, series of 2004 in relation to RA No. 10915. The master plan/program which supports and complements to the Comprehensive Land Use Plans (CLUP), Local Development Plans, Local Food Security and Agri-Fisheries Modernization Plans shall have the following sub- components: fishery (1) agricultural, biosystems mechanization; (2) soil and water conservation and irrigation; (3) farm-to-market road or farm access road development; (4) post- harvest, agro-processing and agro-industrial development; (5) agricultural and biological waste utilization and management; and (6) farm electrification and bio-energy development.



SANGGUNIANG BAYAN

I.) Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.

This also includes functions and responsibilities on agricultural and biosystems engineering under RA No. 10915, such as, but not limited to animal/livestock production engineering, aquaculture engineering, agricultural and biological waste management, and farm electrification and bio-energy development as part of the agricultural and fisheries modernization, environmental protection and food security program of the municipality.

SECTION 6. APPROPRIATION. The salaries, wages, and other benefits of the created and renamed positions shall be charged against the funds of the Municipal Government of Matag-ob, Leyte, subject to the budgetary limitations on Personal Services as provided under the Local Government Code of 1991 otherwise known as Republic Act 7160, and other existing laws, rules and regulations.

SECTION 7. AMENDMENTS CLAUSE. This ordinance may be amended or modified as necessary through the appropriate legislative process.

SECTION 8. SEPARABILITY CLAUSE. If for any reason, any part or provision of this Ordinance is declared unconstitutional or found inconsistent with higher laws, ordinances, rules or regulations, the remaining parts or provisions not effected thereby shall remain valid and in full force and effect.

SECTION 9. EFFECTIVITY CLAUSE. This Ordinance shall take effect immediately upon its approval.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY that this is a true and accurate copy of the Ordinance duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on October 13, 2025.

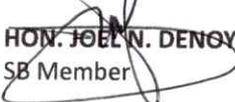

ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

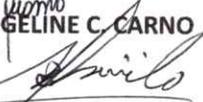
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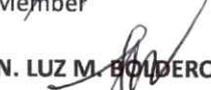
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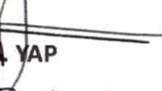

HON. ARTEMIO T. ALMOROTO
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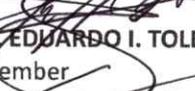

HON. JOEL N. DENCY
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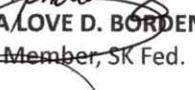

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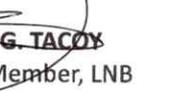

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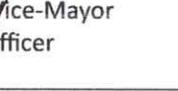

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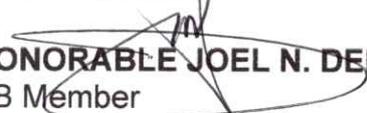
REPUBLIC OF THE PHILIPPINES
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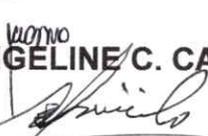


SANGGUNIANG BAYAN

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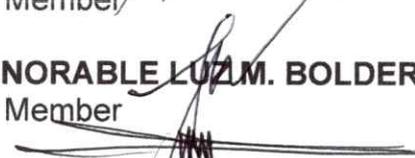

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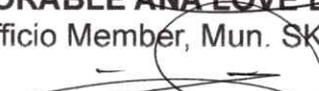

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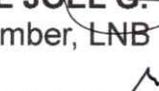

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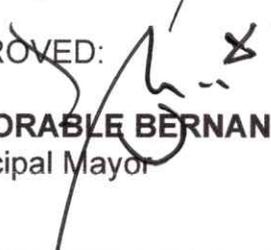

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Presiding Officer

APPROVED:


HONORABLE BERNARDINO G. TACOY
Municipal Mayor

Date Signed

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OFFICE OF THE MUNICIPAL MAYOR

1

BUDGET MESSAGE

October 27, 2025

HON. ROMEO N. ALBARIDA
Vice-Mayor and Presiding Officer, and
The Honorable Members
Sangguniang Bayan
Municipality of Matag-ob

Gentlemen and Madame:

May I submit the proposed Annual Budget for Fiscal Year 2026 of the Local Government Unit of Matag-ob for the General Fund pursuant to Section 318 of R.A. 7160, otherwise known as the Local Government Code of 1991.

"The Town of United and Happy People"



OFFICE OF THE MUNICIPAL MAYOR

2

A. Introduction

Our Annual Budget incorporates the programs, projects and activities of CY 2026 Annual Investment Program that ensures continuity and sustainability of developmental plans with good formulation, harmonization and synchronization.

We act in accordance to the mechanisms of inclusivity that connect the people from the local special bodies, the Local Finance Committee (LFC), department managers, non-governmental organizations and people's organizations or civil society organizations and the direct participation of our constituents through bottom-up approaches that contributed wide arrays of ideas, information and high standards of integrity that resulted into remarkable objectives, initiatives, policies and strategies that captures consensus and support from the general public.

The balanced General Fund Budget for the Fiscal Year 2026 is composed of the Expenditure Program and Sources of Financing, both amounting to Php166,725,442.00 as illustrated in Exhibit 1 and 2.

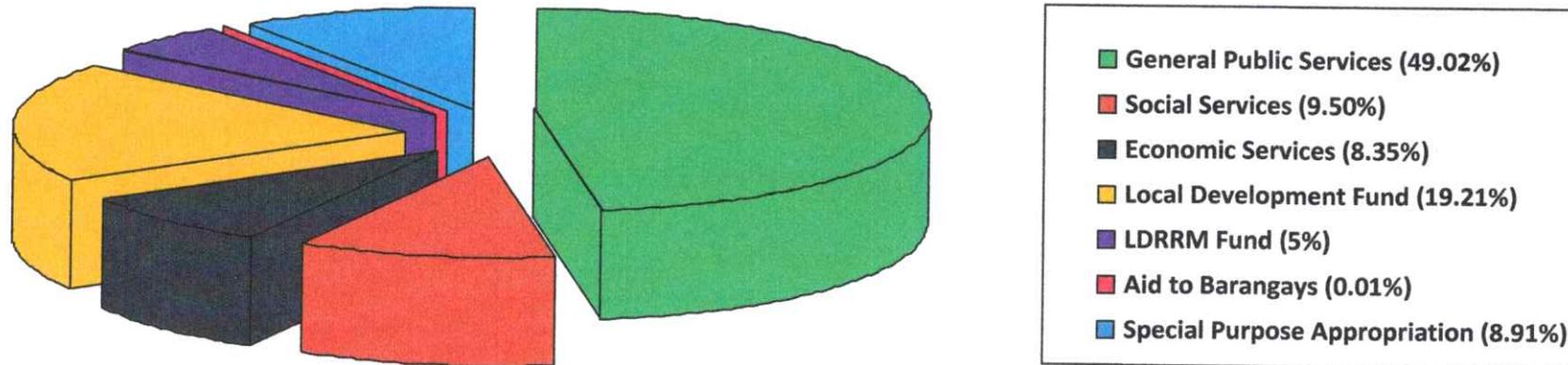
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OFFICE OF THE MUNICIPAL MAYOR

Exhibit 1

EXPENDITURE PROGRAM FY 2026
(Distribution by Sector)



"The Town of United and Happy People"



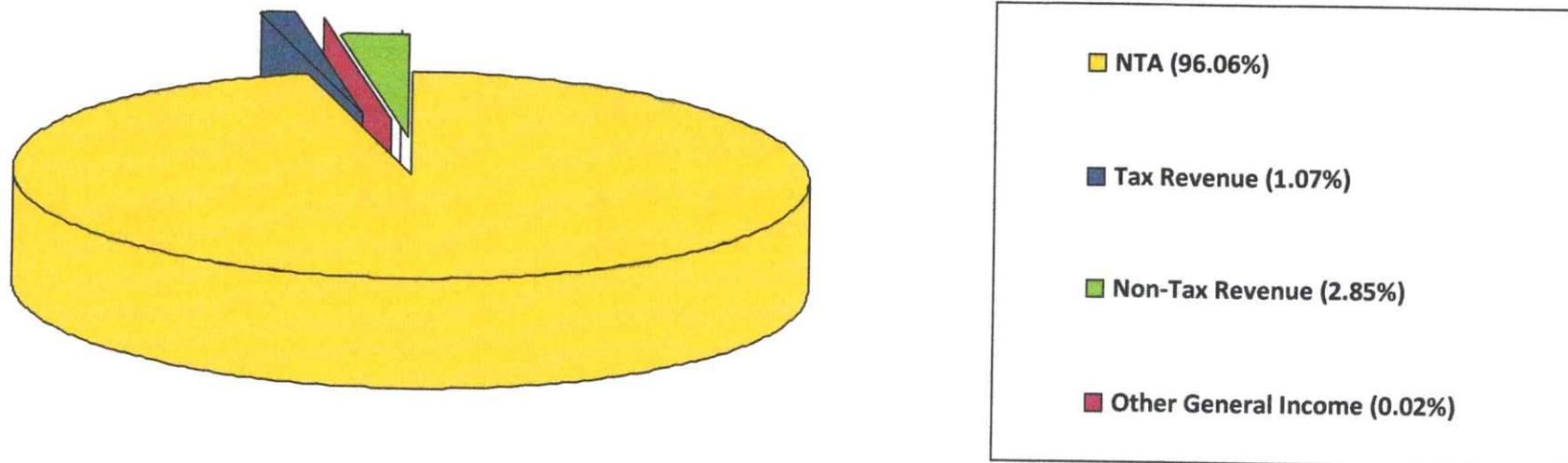
OFFICE OF THE MUNICIPAL MAYOR

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Exhibit 2

DISTRIBUTION BY TYPE OF REVENUE

Budget Year 2026



"The Town of United and Happy People"



OFFICE OF THE MUNICIPAL MAYOR

B. Goals and Objectives

1. Aim to fully realize the targeted income and other local operating and miscellaneous revenue or at least 90% of the total estimates.
2. Provide employment opportunities among the youth or high school graduates by providing them technology and livelihood assistance.
3. Implement agricultural programs that will redound to the benefit of the farmers and increase productivity.
4. Provide accessibility of health care and improve delivery of health services.

C. Fiscal Policies

1. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax mapping strategies.
2. Management of our own limited resources to its optimum use.
3. Advance releases of allotments during the year are discouraged.

D. Program Thrusts and Priorities

Our estimated total resources for the Budget Year amounted to One Hundred Sixty Six Million Seven Hundred Twenty Five Thousand Four Hundred Forty Two Pesos (Php166,725,442.00). Thirty Two Million Thirty Two Thousand Eighty Eight Pesos and Forty Centavos (Php32,032,088.40) or 19.21% of these is from the National Tax Allotment (NTA), revenue from local taxes and NTA are projected at Php6,540,000.00 and Php160,160,442.00 respectively or 3.92% and 96.06% respectively. This shows that our LGU is very much dependent on NTA.

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OFFICE OF THE MUNICIPAL MAYOR

This administration is trying its best to instigate strategies to better our local collections. We are also instituting development activities and infrastructure programs that are included as prioritized in our Annual Investment Plan, so as to foster economic and social development in our beloved province.

A summary of our total General Fund Budget Proposal will show the allocation by sector, as follows:

Exhibit 3

SECTOR	AMOUNT (P)	% to TOTAL
General Public Services	81,725,666.47	49.02%
Social Services	15,842,862.00	9.50%
Economic Services	13,918,663.00	8.35%
Other Purposes:		
20% Local Development Fund	32,032,088.40	19.21%
5% LDRRM Fund	8,336,272.10	5%
Aid to Barangays	21,000.00	0.01%
Special Purpose Appropriations	14,848,890.03	8.91%
TOTAL	Php166, 725,442.00	100%

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OFFICE OF THE MUNICIPAL MAYOR

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E. Distribution by Major Expense Class

Personal Services

The total expenditures for Personal Services for the budget year is Php66,447,205.00 inclusive of the provision for salary step increments.

Maintenance and Other Operating Expenses

The amount of Php41,039,986.47 has been set aside for MOOE, representing 24.61% of the Budget.

Other Purpose

The amount of Php8,336,272.10 and Php21,000.00 were set aside as LDRRM Fund and Aid to Barangays, respectively.

F. Conclusion

Submitted together with this Message are the Local Revenue and Expenditure Program and Budget of Expenditures and Sources of Financing.

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



OFFICE OF THE MUNICIPAL MAYOR

8

Vice-Mayor and the Honorable Members of the Sangguniang Bayan, since I assumed office in June 30, 2025, we have already presented the foundations for good governance, accountability, transparency, and economic development that initially resulted with a constructive effect. We aim to be more aggressive in generating additional revenues so as to enhance the capability of our local government to deliver better social, economic and general services.

And we will continuously work towards a PROGRESSIVE, PRODUCTIVE, POPULAR and more PEACEFUL MATAG-OB.

Very truly yours,

BERNANDINO G. TACOY
Municipal Mayor

"The Town of United and Happy People"





OFFICE OF THE MUNICIPAL MAYOR

9

"A Budget for Unity Amidst Diversity"

LOCAL EXPENDITURE PROGRAM (LEP)

January 1 to December 31, 2026

MUNICIPALITY OF MATAG-OB

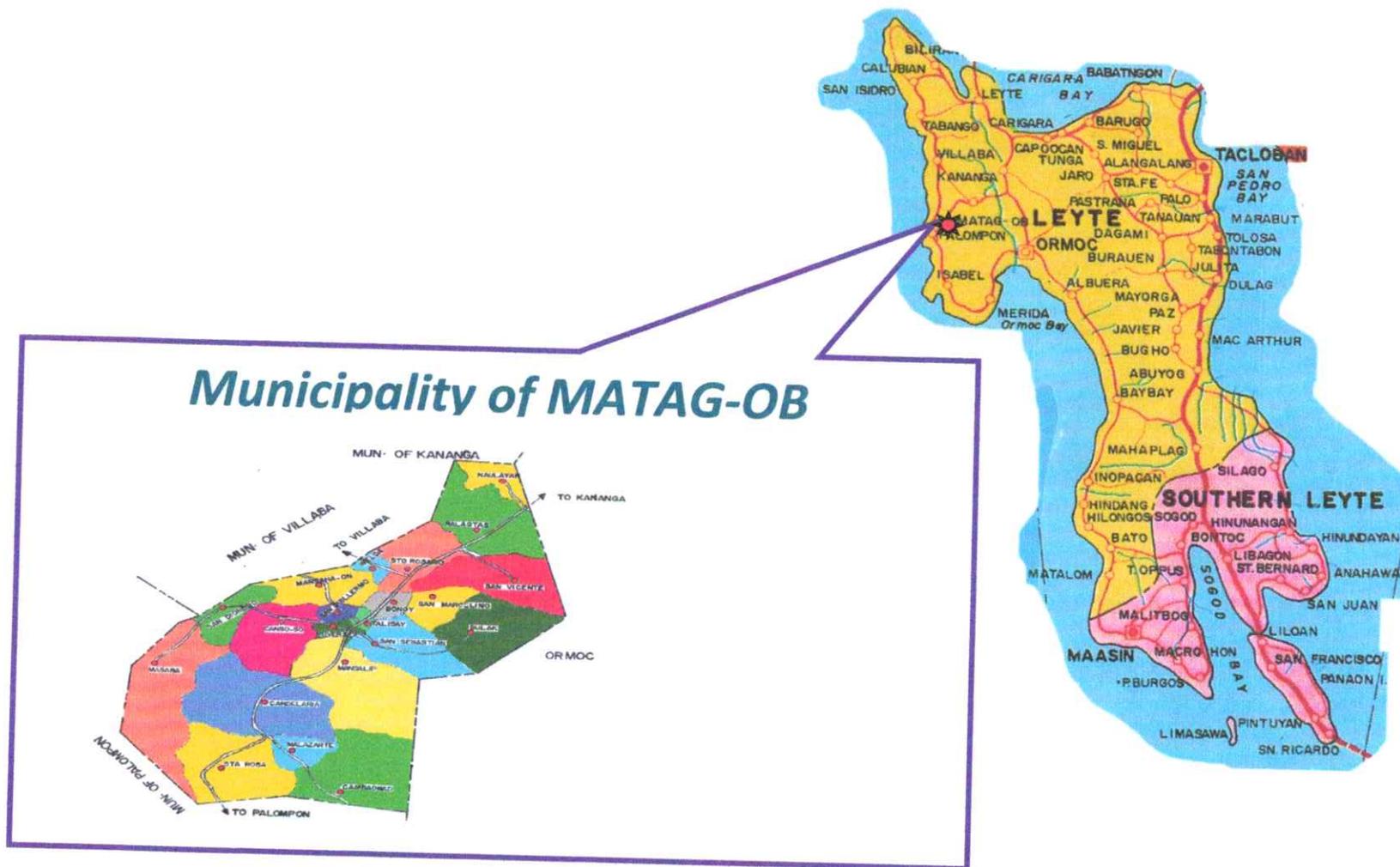
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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



OFFICE OF THE MUNICIPAL MAYOR



"The Town of United and Happy People"



New Municipal Hall, Municipal Government Complex, Diversion Rd.,
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OFFICE OF THE MUNICIPAL MAYOR

11

In year 2026, Matag-ob, Leyte's population stood at 18,618. Consisting of 4,088 households, the average household size was pegged at 5 persons per household.

Of the six (6) municipalities in the province, Matag-ob, Leyte ranks last in terms of population density. In year 2026, records show an estimate of 3 Matag-obanons per hectare.

Matag-ob, Leyte has a total land area of 10,729.213 hectares. This represents 1.88% of Leyte's total land area of 5,712.80 square kilometers.

GENERAL INTRODUCTION

For the ensuing budget year we have maintained our revenues to the 2026 level for National Tax Allotment (NTA), for Tax Revenue, Non-Tax Revenue and Other Receipts (Other General Income), the four (4) major sources of Income of our LGU. These resources are being supplemented by funds from the unappropriated surplus. Maintaining our income at the same level may pose a challenge to our collectors to strive harder to cope with the targeted local revenues previously projected. In one way or another, it will also encourage our officials and employees to exercise prudence in spending, to spend only things most useful and necessary to benefit the general public.

Our expenditure program is allocated to the following: Budgetary Reserve; Aid to Barangays; Local Development Fund; Special Purpose Appropriation; Economic Services; Social Services and General Public Services. The General Public Services got the biggest share of 49.02% followed by the Local Development Fund of 19.21% and the third by the Social Services of 9.50%.

"The Town of United and Happy People"



OFFICE OF THE MUNICIPAL MAYOR

12

Our Local Development Fund will be utilized for programs and projects to alleviate poverty and unemployment in our province. We strongly support the agricultural programs of the national government aside from our very own activities of increasing agricultural productivity.

Aid to Barangays is set at 1,000.00 per duly constituted Barangay.

VISION

A progressive, agricultural municipality of Northwestern Leyte, with a diversified economy, ecologically-balanced, disaster-resilient and safe environment, inhabited by God-loving and empowered Matag-obanons, who take pride of their cultural heritage, with a transparent, accountable and participative governance.

MISSION

The municipality commits to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

"The Town of United and Happy People"

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: MATAG-OB, LEYTE

GENERAL FUND

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
I. Beginning Cash Balance	1-01	94,760,030.62	85,041,331.17	103,345,463.01	188,386,794.18	-
II. Receipts						
A. Local Sources						
1. Tax Revenue						
a. Real Property Tax (RPT)						
i. Basic RPT	4-01-02-040	443,649.40	369,418.22	36,941.82	406,360.04	500,000.00
ii. Special Education Fund					-	
iii. Real Property Transfer Tax	4-01-02-080	2,602.14	1,058.47	105.85	1,164.32	
b. Professional Tax	4-01-01-020	155.00	180.00	18.00	198.00	
c. Community Tax	4-01-01-050	326,790.60	322,091.01	32,209.10	354,300.11	
d. Business Tax	4-01-03-030	1,338,816.86	1,674,202.51	167,420.25	1,841,622.76	1,000,000.00
Tax on Delivery Trucks and Vans	4-01-03-050	6,400.00	1,300.00	130.00	1,430.00	
e. Tax Revenue- Fines and Penalties- Property Taxes	4-01-05-020	62,425.77	7,678.35	767.84	8,446.19	
f. Other Local Tax						290,000.00
Total Tax Revenue		2,180,839.77	2,375,928.56	237,592.86	2,613,521.42	1,790,000.00
2. Non-Tax Revenue						
a. Regulatory Fees						
Permit Fees	4-02-01-010	692,289.65	530,668.66	159,200.60	689,869.26	1,000,000.00
Registration Fees	4-02-01-020	94,574.00	41,536.66	12,461.00	53,997.66	
Registration Plates, Tags and Sticker Fees	4-02-01-030	7,100.00	72,425.00	21,727.50	94,152.50	
Clearance and Certification Fees	4-02-01-040	160,780.00	167,580.00	50,274.00	217,854.00	
Supervision and Regulation Enforcement Fees	4-02-01-070	1,800.00	25,350.00	7,605.00	32,955.00	
Inspection Fees	4-02-01-100	2,270.00	2,400.00	720.00	3,120.00	
Verification and Authentication Fees	4-02-01-110	69,397.00	10,650.00	3,195.00	13,845.00	
Processing Fees	4-02-01-130	83,305.00	248,465.00	74,539.50	323,004.50	
Other Service Income	4-02-01-990	197,600.00	98,845.00	29,653.50	128,498.50	
b. Service/User Charges						
c. Receipts from Economic Enterprise						1,000,000.00
Rent Income	4-02-02-050	182,085.68	91,380.00	27,414.00	118,794.00	
Transportation System Fees	4-02-02-070	-	-	-	-	
Waterworks System Fees	4-02-02-090	1,657,579.35	961,029.00	288,308.70	1,249,337.70	1,500,000.00

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Parking Fees	4-02-02-120	492,840.00	227,370.00	68,211.00	295,581.00	
Receipt from Market Operations	4-02-02-140	122,520.00	70,880.00	21,264.00	92,144.00	400,000.00
Receipt from Slaughterhouse Operations	4-02-02-150	206,085.00	81,928.00	24,578.40	106,506.40	100,000.00
Receipt from Cemetery Operations	4-02-02-160	1,167,815.00	672,956.00	201,886.80	874,842.80	600,000.00
Sales Revenue	4-02-02-180	17,810.00	6,430.00	1,929.00	8,359.00	
Garbage Fees	4-02-02-190	51,535.00	48,000.00	14,400.00	62,400.00	
Interest Income	4-02-02-220	88,097.19	16,332.71	4,899.81	21,232.52	
Fines and Penalties- Business Income	4-02-02-980	220,895.46	216,318.14	64,895.44	281,213.58	
d. Other Receipts				-	-	150,000.00
Miscellaneous Income	4-06-01-010	1,576,700.09	618,559.71	185,567.91	804,127.62	
Total Non-Tax Revenue		7,093,078.42	4,209,103.88	1,262,731.16	5,471,835.04	4,750,000.00
Total Local Sources		9,273,918.19	6,585,032.44	1,500,324.02	8,085,356.46	6,540,000.00
B. External Sources						
1. National Tax Allotment	4-01-06-010	115,845,669.00	80,143,406.00	57,245,290.00	137,388,696.00	160,160,442.00
2. Share from GOCCs (PAGCOR and PCSO)				-	-	
3. Other Shares from National Tax Collection						25,000.00
a. Share from Ecozone		-	-	-	-	-
b. Share from EVAT	4-01-06-020	-	-	-	-	-
c. Share from National Wealth		-	-	-	-	-
Share from National Government	4-03-01-010	-	-	-	-	-
d. Share from Tobacco Excise Tax		-	-	-	-	-
4. Inter-Local Transfer		-	-	-	-	-
Subsidy from Local Government Unit	4-03-01-020	-	-	-	-	-
5. Extraordinary Receipts/Grants/Donations/Aids						
Total External Sources		115,845,669.00	80,143,406.00	57,245,290.00	137,388,696.00	160,185,442.00
C. Non-Income Receipts						
1. Capital Investment Receipts						
a. Proceeds from Sale of Assets		-	-	-	-	-
b. Proceeds from Sale of Debt Securities of Other Entities		-	-	-	-	-
c. Collection of Loans Receivable		-	-	-	-	-
Total Capital Investment Receipts		-	-	-	-	-
2. Receipts from Loans and Borrowings						
a. Acquisition of Loans		-	-	-	-	-
b. Issuance of Bonds		-	-	-	-	-
Total Receipts from Borrowings and Loans		-	-	-	-	-
3. Other Receipts		41,670,447.67	2,607,355.15	3,911,032.73	6,518,387.88	
Total Non-Income Receipts		41,670,447.67	2,607,355.15	3,911,032.73	6,518,387.88	-
Total Receipts		166,790,034.86	89,335,793.59	62,656,646.75	151,992,440.34	166,725,442.00

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
III. Expenditures						
Personal Services						
Salaries and Wages						
Salaries and Wages - Regular	5-01-01-010	32,401,955.90	16,706,938.78	13,922,448.98	30,629,387.76	41,060,028.00
Salaries and Wages - Casual/Contractual	5-01-01-020					270,216.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,604,000.00	856,318.20	713,598.50	1,569,916.70	2,016,000.00
Representation Allowance (RA)	5-01-02-020	2,128,031.25	1,031,250.00	859,375.00	1,890,625.00	2,164,500.00
Transportation Allowance (TA)	5-01-02-030	2,128,031.25	1,031,250.00	859,375.00	1,890,625.00	2,164,500.00
Clothing/Uniform Allowance	5-01-02-040	483,000.00	462,000.00	70,000.00	532,000.00	588,000.00
Subsistence Allowance	5-01-02-050	234,000.00	108,000.00	90,000.00	198,000.00	252,000.00
Laundry Allowance	5-01-02-060	19,800.00	9,000.00	7,500.00	16,500.00	21,600.00
Productivity Incentive Allowance	5-01-02-080	325,000.00		400,000.00	400,000.00	-
Honoraria	5-02-01-100	204,000.00		400,000.00	400,000.00	-
Hazard Pay	5-02-01-110	468,000.00	180,000.00	150,000.00	330,000.00	504,000.00
Overtime and Night Pay	5-02-01-130	22,579.24	139,136.01	69,568.01	208,704.02	150,000.00
Medical Allowance	5-01-02-990	-	-	-	-	588,000.00
Mid-Year Bonus	5-01-04-990	-	-	-	-	3,444,187.00
Year End Bonus	5-02-01-140	5,481,340.90	2,702,154.00	2,972,369.40	5,674,523.40	3,444,187.00
Cash Gift	5-01-02-150	332,750.00		400,000.00	400,000.00	420,000.00
Other Bonuses and Allowances (SRI)	5-01-02-990	1,280,000.00		1,350,000.00	1,350,000.00	-
Retirement and Life Insurance Premiums	5-01-03-010	3,722,775.65	1,951,704.48	1,626,420.40	3,578,124.88	4,959,676.00
PAG-IBIG Contributions	5-01-03-020	132,800.00	78,600.00	65,500.00	144,100.00	201,600.00
PHILHEALTH Contributions	5-01-03-030	712,249.11	377,738.61	314,782.18	692,520.79	1,033,289.00
Employees Compensation Insurance Premiums	5-01-03-040	79,000.00	42,600.00	35,500.00	78,100.00	100,800.00
Terminal Leave Benefits	5-01-03-030	2,792,810.50	1,635,585.28	-	1,635,585.28	154,809.00
Monetization (15 days)	5-01-04-030	-	-	-	-	2,489,813.00
Other Personnel Benefits - PEI	5-01-04-990	1,540,877.56				420,000.00
TOTAL PS						66,447,205.00
Maintenance and Other Operating Expenses						
Traveling Expenses- Local	5-02-01-010	2,449,178.15	897,932.80	1,795,865.60	2,693,798.40	3,975,000.00
Traveling Expenses- Foreign	5-02-01-020	-	-	-	-	80,000.00
Training Expenses	5-02-02-010	2,625,169.04	1,434,595.60	1,434,595.60	2,869,191.20	3,545,000.00
Scholarship Grants/Expenses	5-02-02-020	192,500.00		200,000.00	200,000.00	-
Office Supplies Expenses	5-02-03-010	456,481.98	1,900,291.49	2,850,437.24	4,750,728.73	3,487,500.00
Accountable Forms Expenses	5-02-03-020	105,964.00				200,000.00
Sub-total						11,287,500.00

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Animal/Zoological Suplies Expenses	5-02-03-040	-	102,420.00	-	102,420.00	-
Welfare Goods Expenses	5-02-03-060	82,721.00			-	-
Drugs and Medicines Expenses	5-02-03-070	110,216.76	1,255,715.90	313,928.98	1,569,644.88	1,000,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	3,300.00	22,800.00	5,700.00	28,500.00	-
Fuel, Oil, and Lubricants Expenses	5-02-03-090	3,082,418.03	1,017,950.27	2,035,900.54	3,053,850.81	3,050,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100		100,636.00	25,159.00	125,795.00	-
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	803,271.00				-
Other Supplies and Materials Expenses	5-02-03-990	404,851.50	954,206.25	1,669,860.94	2,624,067.19	1,154,500.00
Electricity Expenses	5-02-04-020	1,562,499.20	1,107,704.23	664,622.54	1,772,326.77	2,500,000.00
Postage and Courier Services	5-02-05-010	1,005.00	440.00	-	440.00	5,000.00
Telephone Expenses	5-02-05-020	325,865.13	258,602.00	206,881.60	465,483.60	785,000.00
Internet Subscription Expenses	5-02-05-030	279,265.85	163,548.22	130,838.58	294,386.80	471,000.00
Awards/Rewards Expenses	5-02-06-010		11,000.00	-	11,000.00	-
Prizes	5-02-06-020	3,000.00	169,500.00	-	169,500.00	-
Survey Expenses	5-02-07-010	117,000.00			-	300,000.00
Demolition and Relocation Expenses	5-02-08-010		467,043.01	-	467,043.01	-
Desilting and Dredging Expenses	5-02-08-020	101,798.10			-	-
Confidential Expenses	5-02-10-010	-			-	50,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	-			-	8,872.99
Other Professional Services	5-02-11-990	294,000.00	207,661.29	166,129.03	373,790.32	540,000.00
Other General Services	5-02-12-990	11,480,401.54	5,050,210.88	7,575,316.32	12,625,527.20	12,142,113.48
Repairs and Maintenance						
Infrastructure Assets	5-02-13-030	172,773.00			-	200,000.00
Buildings & Other Structures	5-02-13-040	324,818.00	38,500.00		38,500.00	800,000.00
Machinery & Equipment	5-02-13-050	105,792.00	8,400.00		8,400.00	612,000.00
Transportation Equipment	5-02-13-060	1,119,437.27	3,190.00		3,190.00	1,700,000.00
Taxes, Duties & Licenses	5-02-16-010	10,089.84	8,049.82		8,049.82	150,000.00
Fidelity Bond Premuims	5-02-16-020	75,007.50			-	155,000.00
Insurance Expenses	5-02-16-030	111,024.01	23,702.46		23,702.46	1,000,000.00
Advertising Expenses	5-02-99-010	220,000.00			-	50,000.00
Printing and Publication Expenses	5-02-99-020	14,000.00			-	550,000.00
Representation Expenses	5-02-99-030	745,031.00	113,904.99	341,714.97	455,619.96	700,000.00
Rent Expenses	5-02-99-050	32,000.00			-	50,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	149,000.00	46,800.00	-	46,800.00	302,500.00
Subscription Expenses	5-02-99-070	147,000.00	102,000.00	-	102,000.00	50,000.00
Donations - AICS	5-02-99-080	1,820,326.00	961,400.00	865,260.00	1,826,660.00	1,250,000.00
Subsidies - Others - (Dentist & Medico-Legal Case)	5-02-14-990	-	-	-	-	46,500.00
Other Maintenance and Operating Expenses	5-02-99-990	4,914,160.40	1,815,760.30	3,631,520.60	5,447,280.90	130,000.00

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
TOTAL MOOE						41,039,986.47
Financial Expenses						
Interest Expenses	5-03-01-020	134,064.17	40,852.62	36,767.36	-	-
Bank Charges	5-03-01-040	5,100.00	5,100.00	-	77,619.98	-
Other Financial Charges	5-03-01-990	-	-	-	5,100.00	-
TOTAL CURRENT OPERATING EXPENSES		90,673,530.83	45,602,193.49	48,256,936.34	93,859,129.83	-
Transfers, Assistance and Subsidy to						
Subsidy - Others	5-02-14-990	630,800.00	267,450.00	267,450.00	534,900.00	-
Transfers for Project Equity Share/LGU Counterpart	5-02-15-020	135,067.16	2,022,000.00	-	2,022,000.00	-
TOTAL TRANSFERS, ASSISTANCE AND SUBSIDY		765,867.16	2,289,450.00	267,450.00	2,556,900.00	-
CAPITAL OUTLAYS						
Investment Property						
Land	1-06-01-010	1,097,280.00			-	
Property, Plant and Equipment						
Land	1-07-01-010	40,707.05			-	
Other Land Improvements	1-07-02-990				-	1,000,000.00
Road Networks	1-07-03-010	924,247.87			-	
Water Supply Systems	1-07-03-040	237,530.00			-	
Buildings	1-07-04-010				-	1,000,000.00
Other Structures	1-07-04-990	1,670,242.15			-	
Office Equipment	1-07-05-020	73,846.08			-	2,000,000.00
Information & Communication Technology Equipment	1-07-05-030	492,903.98			-	
Disaster Response & Rescue Equipment	1-07-05-090	2,170,000.00			-	
Other Property, Plant & Equipment	1-07-99-990	399,758.03			-	
TOTAL CAPITAL OUTLAYS		7,106,515.16	-	-	-	4,000,000.00
BUDGETARY REQUIREMENTS						
a. 20% Local Development Fund						
Other Land Improvements	1-07-02-990		1,996,393.67		1,996,393.67	32,032,088.40
Road Networks	1-07-03-010		5,932,193.20		5,932,193.20	
Water Supply Systems	1-07-03-040		466,182.43		466,182.43	
Power Supply Systems	1-07-03-050		1,221,971.52		1,221,971.52	
Buildings	1-07-04-010		2,125,950.30		2,125,950.30	
Construction in Progress - Land Improvements	1-07-10-010	515,195.97			-	
Construction in Progress - Infrastructure Assets	1-07-10-020	18,619,957.78		15,555,628.08	15,555,628.08	
Construction in Progress - Buildings & Other Structures	1-07-10-030	17,385,258.48			-	
Donations	5-02-99-080		179,420.00		179,420.00	

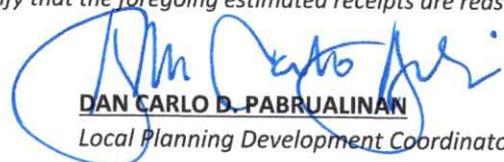
Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
b. 5% LDRRM Fund						
Transfers of Unspent Current Year DRRM Funds to Trust Fund	5-02-15-010	3,097,708.19		5,926,063.40	5,926,063.40	8,336,272.10
c. Aid to Barangays						
Subsidy to Local Government Units	5-02-14-030	21,000.00	21,000.00		21,000.00	21,000.00
TOTAL BUDGETARY REQUIREMENTS		39,639,120.42	11,943,111.12	21,481,691.48	33,424,802.60	40,389,360.50
APPROPRIATION FOR DEBT SERVICE						
Loans Payable - Domestic	2-01-02-040	713,333.28	297,222.20	416,111.08	713,333.28	740,031.19
TOTAL APPROPRIATION FOR DEBT SERVICE		713,333.28	297,222.20	416,111.08	713,333.28	740,031.19
V. Other Expenditures - Special Purpose Appropriations (SPA)		37,610,367.46	10,899,684.94	28,591,200.89	39,490,885.83	-
Socio Cultural Activity	5-02-99-990					2,420,000.00
Sports Activity	5-02-99-990					500,000.00
Scholarship Program	5-02-99-990					250,000.00
Barangayan	5-02-99-990					500,000.00
Formulation of Comprehensive Land Use Plan (CLUP)	5-02-99-990					700,000.00
Financial Assistance to Various Agencies/Organizations/Barangays	5-02-99-080					150,000.00
Municipal Population Program	5-02-10-030					200,000.00
Nutrition Program	5-02-99-990					150,000.00
Local Youth Development Program	5-02-99-990					300,000.00
Municipal Economic Development & Investment Promotion Program	5-02-99-990					100,000.00
Implementation of Technology Empowerment for Education, Employment, Entrepreneurship & Economic Development (Tech 4Ed) Program	5-02-99-990					100,000.00
Community Training and Employment Program	5-02-99-990					60,000.00
Implementation of Digitalization System of LGU	5-02-99-990					500,000.00
General Revision 14	5-02-03-990					150,000.00
Election Related Expenses	5-02-99-990					375,000.00
Kasalan Ng Bayan	5-02-99-990					100,000.00
Fire Prevention Services (Tarpaulins, Leaflets, and so)	5-02-99-990					30,000.00
Implementation of PNP Programs:						
a) Community Awareness Programs	5-02-99-990					50,000.00
b) Conduct Police Integrated Patrol System	5-02-99-990					50,000.00
c) Conduct Police Intelligence Operations	5-02-99-990					50,000.00
d) Anti-drug Campaign Activities	5-02-99-990					100,000.00
e) Crime Prevention Activities	5-02-99-990					50,000.00
Livelihood Development Program	5-02-99-080					150,000.00
Local Council for the Protection of Children (LCPC)	5-02-99-990					1,601,604.42
Women's Welfare Program	5-02-99-990					250,000.00
Sub-total						8,886,604.42

Particulars 1	Account Code 2	Past Year (Actual) 3	Current Year Appropriation			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)	5-02-99-990					50,000.00
Senior Citizen's Welfare Program	5-02-99-990					1,667,254.42
GAD Activities	5-02-99-990					150,000.00
Implementation of Programs for Persons with Disability	5-02-99-990					200,000.00
Support to 4P's Program	5-02-99-990					100,000.00
Solo Parent Welfare Program	5-02-99-990					150,000.00
Medical/Dental/Optical/Surgical Mission/Bloodletting Activity	5-02-99-990					300,000.00
DOLE Program Counterpart	5-02-15-020					200,000.00
Livelihood Program Counterpart	5-02-99-080					100,000.00
Career Guidance & Coaching	5-02-99-990					50,000.00
Support to CSO Engagement & Enterprise Development	5-02-99-990					150,000.00
Biologics for Prevention and Treatment of Livestock and Poultry	5-02-03-990					150,000.00
Assistance to Freshwater Fish Production/Hatchery Project	5-02-99-990					150,000.00
Kadiwa Ng Pangulo Program	5-02-99-990					50,000.00
Cacao Fossilized Leaves Product Showcasing Support	5-02-99-990					100,000.00
Establishment of Biological Control Agent Laboratory	5-02-99-990					50,000.00
Promotion & Support to Mun. Landscape & Garden Show	5-02-99-990					50,000.00
Palaysikatan Lakbay-Palay Program Support to PhilRice	5-02-99-990					250,000.00
Veterinary Consultancy Services	5-02-11-030					180,000.00
Implementation of Forest Land Use Plan (FLUP)	5-02-99-990					525,000.00
Implementation of Solid Waste Management Plan	5-02-99-990					600,000.00
Sub-total						5,222,254.42
TOTAL - SPA						14,108,858.84
Total Expenditures		176,508,734.31	71,031,661.75	99,013,389.80	170,045,051.55	166,725,442.00
IV. Ending Balance		85,041,331.17	103,345,463.01	66,988,719.96	170,334,182.97	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.


RIZALYN E. BILBAO
 Local Treasurer


MARIAN B. TAN
 Local Budget Officer


DAN CARLO D. PABRUALINAN
 Local Planning Development Coordinator - OIC


JAYSHREE M. DELA CERNA
 Local Accountant

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	3,641,837.26	2,005,686.00	2,005,686.00	4,011,372.00	4,196,316.00
<i>PERA</i>	5-01-02-010	282,000.00	180,000.00	180,000.00	360,000.00	360,000.00
<i>Representation Allowance</i>	5-01-02-020	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
<i>Transportation Allowance</i>	5-01-02-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
<i>Clothing Allowance</i>	5-01-02-040	78,000.00	105,000.00	-	105,000.00	105,000.00
<i>Overtime Pay</i>	5-01-02-130	22,579.24	100,000.00	50,000.00	150,000.00	150,000.00
<i>Medical Allowance</i>	5-01-02-990					105,000.00
<i>Mid-year Bonus</i>	5-01-04-990	272,198.50	334,281.00	-	334,281.00	349,693.00
<i>Year-end Bonus</i>	5-01-02-140	272,198.50	-	334,281.00	334,281.00	349,693.00
<i>Cash Gift</i>	5-01-02-150	59,000.00	-	75,000.00	75,000.00	75,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	347,963.73	240,690.00	240,690.00	481,380.00	503,565.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	22,700.00	18,000.00	18,000.00	36,000.00	36,000.00
<i>Philhealth Contributions</i>	5-01-03-030	75,155.16	50,145.00	50,145.00	100,290.00	104,913.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	13,400.00	9,000.00	9,000.00	18,000.00	18,000.00
<i>Terminal Leave Benefits</i>	5-01-04-030	0.00	61,456.00	-	61,456.00	-
<i>Monetization (15 days)</i>	5-01-01-010	208,571.80	241,658.00	-	241,658.00	252,798.00
<i>Other Personnel Benefits - PEI</i>	5-01-04-990	280,000.00	-	75,000.00	75,000.00	75,000.00
TOTAL PERSONAL SERVICES (100)		5,755,604.19	3,435,916.00	3,127,802.00	6,563,718.00	6,860,978.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	150,000.00	75,000.00	25,000.00	100,000.00	200,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	300,000.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	797,887.15	500,000.00	300,000.00	800,000.00	1,000,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	200,000.00	150,000.00	150,000.00	300,000.00	400,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	2,747,376.09	1,500,000.00	500,000.00	2,000,000.00	2,500,000.00
<i>Electricity Expenses</i>	5-02-04-020	1,543,495.60	500,000.00	1,000,000.00	1,500,000.00	2,500,000.00
<i>Telephone Expenses</i>	5-02-05-020	96,095.71	60,000.00	60,000.00	120,000.00	50,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	99,339.09	36,000.00	36,000.00	72,000.00	72,000.00
<i>Survey Expenses</i>	5-02-07-010	100,000.00	100,000.00	50,000.00	150,000.00	300,000.00
<i>Confidential Expenses</i>	5-02-10-010	0.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	7,500.00		7,175.48	7,175.48	8,872.99
<i>Other General Services</i>	5-02-12-990	10,691,000.00	1,807,178.80	1,807,178.80	3,614,357.60	10,006,213.48
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	300,000.00	300,000.00	200,000.00	500,000.00	800,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	64,563.00	25,000.00	75,000.00	100,000.00	100,000.00
- <i>Transportation Equipment</i>	5-02-13-060	1,280,861.76	300,000.00	300,000.00	600,000.00	1,000,000.00
<i>Taxes, Duties and Licenses</i>	5-02-16-010	17,954.40	100,000.00	50,000.00	150,000.00	150,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	30,129.30	20,000.00	30,000.00	50,000.00	50,000.00
<i>Insurance Expenses</i>	5-02-16-030	124,321.96	100,000.00	50,000.00	150,000.00	1,000,000.00
<i>Advertising Expenses</i>	5-02-99-010	220,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	50,000.00	10,000.00	10,000.00	20,000.00	20,000.00
<i>Representation Expenses</i>	5-02-99-030	512,795.78	200,000.00	100,000.00	300,000.00	300,000.00
<i>Rent Expenses</i>	5-02-99-050	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	99,740.46	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		19,883,060.30	6,208,178.80	5,175,354.28	11,383,533.08	21,307,086.47

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
2.0. Capital Outlay						
Other Land Improvements - Cemetery Improvements	1-07-02-990	2,395,072.10	2,000,000.00		2,000,000.00	1,000,000.00
Office Equipment - (Other Office Equipments & Motor Vehicle)	1-07-05-020/ 1-07-05-010	594,004.48	500,000.00	500,000.00	1,000,000.00	1,000,000.00
Rehabilitation of Old Municipal Building (Mini Museum, Teen and Wellness Center)	1-07-04-010					1,000,000.00
TOTAL CAPITAL OUTLAYS (300)		2,989,076.58	2,500,000.00	500,000.00	3,000,000.00	3,000,000.00
1.3. Special Purpose Appropriations						
a) Socio Cultural Activity						
Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990	2,520,011.00	2,000,000.00	1,000,000.00	3,000,000.00	2,420,000.00
b) Sports Activity						
Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990	274,600.00	150,000.00	100,000.00	250,000.00	500,000.00
c) Scholarship Program						
Maintenance & Other Operating Expenditures Scholarship Grants/Expenses	5-02-02-020	192,500.00	150,000.00	100,000.00	250,000.00	250,000.00
d) Barangayan						
Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990	894,271.00	400,000.00	200,000.00	600,000.00	500,000.00
Sub-total		3,881,382.00	2,700,000.00	1,400,000.00	4,100,000.00	3,670,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)	
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)		
e) Formulation of Comprehensive Land Use Plan (CLUP)							
Maintenance & Other Operating Expenditures							
Office Supplies Expenses	5-02-03-010	-				-	
Other Maintenance and Operating Expenses	5-02-99-990	-	250,000.00	250,000.00	500,000.00	700,000.00	
f) Financial Assistance to various Agencies/Organizations/Barangays							
Maintenance & Other Operating Expenditures							
Donations	5-02-99-080	199,512.00	100,000.00	50,000.00	150,000.00	150,000.00	
g) Municipal Population Program							
Maintenance & Other Operating Expenditures							
Office Supplies Expenses	5-02-03-010	-	5,000.00	5,000.00	10,000.00	50,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	69,715.00	50,000.00	40,000.00	90,000.00	150,000.00	
h) Nutrition Program							
Maintenance & Other Operating Expenditures							
Office Supplies Expenses	5-02-03-010	9,977.50	20,000.00	5,000.00	25,000.00	25,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	83,465.00	62,500.00	62,500.00	125,000.00	125,000.00	
i) Local Youth Development Program							
Maintenance & Other Operating Expenditures							
Traveling Expenses	5-02-01-010	13,580.52	25,000.00	25,000.00	50,000.00	50,000.00	
Other Supplies and Materials Expenses	5-02-03-990	22,040.00	30,000.00	20,000.00	50,000.00	50,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	50,000.00	75,000.00	25,000.00	100,000.00	200,000.00	
Sub-total			448,290.02	617,500.00	482,500.00	1,100,000.00	1,500,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

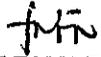
Office: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
j) Municipal Economic Development and Investment Promotion Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		50,000.00	50,000.00	100,000.00	100,000.00
k) KALAHI-CIDDS Program Counterpart Maintenance & Other Operating Expenditures <i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020		1,400,000.00	-	1,400,000.00	-
l) Implementation of Technology Empowerment for Education, Employment, Entrepreneurship & Economic Development (Tech 4Ed) Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
m) Community Training and Employment Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					60,000.00
n) Implementation of Digitalization System of LGU Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					500,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		0.00	4,767,500.00	1,932,500.00	6,700,000.00	5,930,000.00
TOTAL APPROPRIATIONS			32,957,413.09	16,911,594.80	10,735,656.28	27,647,251.08
						37,098,064.47

Prepared by:


BERNANDINO G. TACOY
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: HUMAN RESOURCE MANAGEMENT OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0 Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	839,382.00	430,506.00	430,506.00	861,012.00	911,544.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	70,206.00	71,751.00	-	71,751.00	75,962.00
<i>Year-end Bonus</i>	5-01-02-140	70,206.00	-	71,751.00	71,751.00	75,962.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	91,287.36	51,661.00	51,661.00	103,322.00	109,386.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	20,843.76	10,763.00	10,763.00	21,526.00	22,789.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	0.00	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	49,634.38	51,869.00	-	51,869.00	54,913.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,359,059.50	713,850.00	664,981.00	1,378,831.00	1,455,156.00

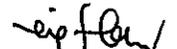
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

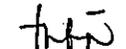
Office: HUMAN RESOURCE MANAGEMENT OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	91,815.00	50,000.00	24,000.00	74,000.00	60,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	30,000.00	30,000.00	60,000.00	200,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	80,000.00	50,000.00	40,000.00	90,000.00	100,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,993.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	16,375.00	10,000.00	10,000.00	20,000.00	20,000.00
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					130,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		262,183.00	158,000.00	122,000.00	280,000.00	546,000.00
TOTAL APPROPRIATIONS		1,621,242.50	871,850.00	786,981.00	1,658,831.00	2,001,156.00

Prepared by:


EMERENCIANA L. TABON
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:

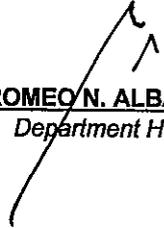

BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

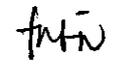
LGU: Matag-ob, LeyteOffice: MUNICIPAL VICE-MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0 Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	941,156.00	482,436.00	482,436.00	964,872.00	1,021,284.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	85,500.00	42,750.00	42,750.00	85,500.00	85,500.00
<i>Transportation Allowance</i>	5-01-02-030	85,500.00	42,750.00	42,750.00	85,500.00	85,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	78,712.00	80,406.00	-	80,406.00	85,107.00
<i>Year-end Bonus</i>	5-01-02-140	78,712.00	-	80,406.00	80,406.00	85,107.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	104,295.17	57,892.50	57,892.50	115,785.00	122,555.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	21,447.41	12,061.00	12,061.00	24,122.00	25,533.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	55,675.58	58,124.00	-	58,124.00	61,524.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,515,498.16	797,219.50	742,095.50	1,539,315.00	1,623,710.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	294,105.22	100,000.00	100,000.00	200,000.00	300,000.00
<i>Training Expenses</i>	5-02-02-010	150,000.00	100,000.00	30,000.00	130,000.00	200,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	4,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	10,507.50	10,000.00	10,000.00	20,000.00	20,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	40,000.00	20,000.00	20,000.00	40,000.00	100,000.00
<i>Representation Expenses</i>	5-02-99-030	-	50,000.00	50,000.00	100,000.00	-
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		498,612.72	317,000.00	247,000.00	564,000.00	694,000.00
TOTAL APPROPRIATIONS		2,014,110.88	1,114,219.50	989,095.50	2,103,315.00	2,317,710.00

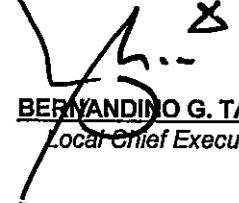
Prepared by:


ROMEO N. ALBARIDA
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

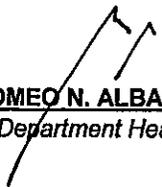
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

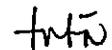
Office: **SANGGUNIANG BAYAN**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
2.0. Capital Outlay						
<i>Office Equipment</i>	1-07-05-020	-	100,000.00	48,000.00	148,000.00	1,000,000.00
<i>Information and Communication Technology Equipment</i>	1-07-05-030	39,755.00	300,000.00	-	300,000.00	-
TOTAL CAPITAL OUTLAYS (300)		39,755.00	400,000.00	48,000.00	448,000.00	1,000,000.00
3.0. Special Purpose Appropriations						
a) Financial Assistance to various Agencies/Organizations/Barangays Maintenance & Other Operating Expenditures Donations	5-02-99-080		100,000.00	100,000.00	200,000.00	-
TOTAL SPECIAL PURPOSE APPROPRIATIONS			100,000.00	100,000.00	200,000.00	-
TOTAL APPROPRIATIONS		15,844,946.31	9,303,867.00	8,525,056.00	17,828,923.00	19,892,640.00

Prepared by:


ROMEO N. ALBARIDA
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: SECRETARY TO THE SANGGUNIAN I

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	924,832.00	474,204.00	474,204.00	948,408.00	984,876.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	77,350.00	79,034.00		79,034.00	82,073.00
<i>Year-end Bonus</i>	5-01-02-140	77,350.00	-	79,034.00	79,034.00	82,073.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	100,587.24	56,904.50	56,904.50	113,809.00	118,186.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	22,966.56	11,855.50	11,855.50	23,711.00	24,622.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,199.23	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	54,699.00	57,133.00	-	57,133.00	59,330.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,475,284.03	776,431.00	722,298.00	1,498,729.00	1,555,760.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	45,000.00	25,000.00	70,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	29,204.74	15,000.00	15,000.00	30,000.00	30,000.00
<i>Telephone Expenses</i>	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		191,204.74	122,000.00	102,000.00	224,000.00	254,000.00
TOTAL APPROPRIATIONS		1,666,488.77	898,431.00	824,298.00	1,722,729.00	1,809,760.00

Prepared by:

ROMEO N. ALBARIDA
Department Head

Reviewed by:

MARIAN B. TAN
Local Budget Officer

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL TREASURER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,663,400.43	945,252.00	945,252.00	1,890,504.00	1,965,456.00
<i>PERA</i>	5-01-02-010	136,000.00	84,000.00	84,000.00	168,000.00	168,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	42,000.00	49,000.00	-	49,000.00	49,000.00
<i>Medical Allowance</i>	5-01-02-990					49,000.00
<i>Mid-year Bonus</i>	5-01-04-990	135,202.00	157,542.00	-	157,542.00	163,788.00
<i>Year-end Bonus</i>	5-01-02-140	135,202.00	-	157,542.00	157,542.00	163,788.00
<i>Cash Gift</i>	5-01-02-150	27,500.00	-	35,000.00	35,000.00	35,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	177,867.60	113,432.00	113,432.00	226,864.00	235,859.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	12,800.00	8,400.00	8,400.00	16,800.00	16,800.00
<i>Philhealth Contributions</i>	5-01-03-030	40,428.18	23,632.50	23,632.50	47,265.00	49,141.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	6,700.00	4,200.00	4,200.00	8,400.00	8,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	100,817.89	113,890.00	-	113,890.00	118,405.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	125,000.00	-	35,000.00	35,000.00	35,000.00
TOTAL PERSONAL SERVICES (100)		2,755,918.10	1,575,848.50	1,482,958.50	3,058,807.00	3,210,637.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

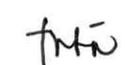
LGU: Matag-ob, LeyteOffice: **MUNICIPAL TREASURER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	145,685.36	100,000.00	80,000.00	180,000.00	180,000.00
<i>Training Expenses</i>	5-02-02-010	67,415.00	80,000.00	100,000.00	180,000.00	180,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	150,000.00	100,000.00	96,000.00	196,000.00	200,000.00
<i>Accountable Forms Expenses</i>	5-02-03-020	100,000.00	150,000.00	50,000.00	200,000.00	200,000.00
<i>Postage and Courier Services (Stamps)</i>	5-02-05-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Telephone Expenses</i>	5-02-05-020	21,903.88	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	85,000.00	42,500.00	42,500.00	85,000.00	85,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	30,000.00	15,000.00	15,000.00	30,000.00	30,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		705,004.24	552,000.00	448,000.00	1,000,000.00	1,004,000.00
1.3. Special Purpose Appropriations						
a) Election Related Expenses						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990		75,000.00	-	75,000.00	75,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS			75,000.00	-	75,000.00	75,000.00
TOTAL APPROPRIATIONS		3,460,922.34	2,202,848.50	1,930,958.50	4,133,807.00	4,289,637.00

Prepared by:


RIZALYN E. BILBAO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: MPDC

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025		Total (6)	Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	-	-	-	883,668.00
<i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	-	-	-	-	7,000.00
<i>Medical Allowance</i>	5-01-02-990	-	-	-	-	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	-	-	-	73,639.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	-	-	73,639.00
<i>Cash Gift</i>	5-01-02-150	-	-	-	-	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	-	-	-	-	106,041.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	-	-	-	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	-	-	-	-	22,092.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	-	-	-	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	-	-	-	53,233.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	-	-	5,000.00
TOTAL PERSONAL SERVICES (100)		153,000.00	76,500.00	76,500.00	153,000.00	1,416,912.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: MPDC

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	42,754.00	50,000.00	30,000.00	80,000.00	80,000.00
<i>Training Expenses</i>	5-02-02-010	50,818.07	60,000.00	40,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	25,852.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	5,600.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	800.00	-	-	-	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	7,500.00	7,500.00	15,000.00	15,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		125,824.07	154,500.00	114,500.00	269,000.00	381,000.00
TOTAL APPROPRIATIONS		278,824.07	231,000.00	191,000.00	422,000.00	1,797,912.00

Prepared by:


DAN CARLO D. PABRUALINAN
 Department Head - Designate

Reviewed by:


MARIAN B. TAN
 Local Budget Officer


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL ASSESSOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	881,168.00	459,312.00	459,312.00	918,624.00	955,104.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	73,701.00	76,552.00	-	76,552.00	79,592.00
<i>Year-end Bonus</i>	5-01-02-140	73,701.00	-	76,552.00	76,552.00	79,592.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	95,422.56	55,117.50	55,117.50	110,235.00	114,613.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	21,824.56	11,483.00	11,483.00	22,966.00	23,878.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	154,809.00	-	154,809.00	154,809.00
<i>Monetization (15 days)</i>	5-01-01-010	52,105.22	55,339.00	-	55,339.00	57,537.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,415,422.34	909,912.50	702,764.50	1,612,677.00	1,669,725.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	36,715.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	8,000.00	37,500.00	37,500.00	75,000.00	75,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	53,172.80	50,000.00	25,000.00	75,000.00	75,000.00
<i>Telephone Expenses</i>	5-02-05-020	7,992.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		105,879.80	140,500.00	115,500.00	256,000.00	256,000.00

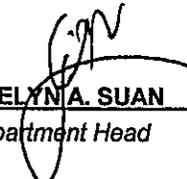
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

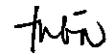
Office: **MUNICIPAL ASSESSOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations General Revision 14 Maintenance & Other Operating Expenditures Other Supplies and Materials Expenses	5-02-03-990	62,398.00	50,000.00	-	50,000.00	150,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		62,398.00	50,000.00	-	50,000.00	150,000.00
TOTAL APPROPRIATIONS		1,583,700.14	1,100,412.50	818,264.50	1,918,677.00	2,075,725.00

Prepared by:


JOCELYN A. SUAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL BUDGET OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	839,382.00	430,506.00	430,506.00	861,012.00	911,544.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	70,206.00	71,751.00	-	71,751.00	75,962.00
<i>Year-end Bonus</i>	5-01-02-140	70,206.00	-	71,751.00	71,751.00	75,962.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	91,287.36	51,661.00	51,661.00	103,322.00	109,386.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	20,843.76	10,763.00	10,763.00	21,526.00	22,789.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	49,634.38	51,869.00	-	51,869.00	54,913.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,359,059.50	713,850.00	664,981.00	1,378,831.00	1,455,156.00

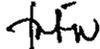
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

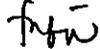
Office: MUNICIPAL BUDGET OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	54,389.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	22,000.00	35,000.00	25,000.00	60,000.00	65,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	79,999.80	40,000.00	40,000.00	80,000.00	125,000.00
<i>Telephone Expenses</i>	5-02-05-030	11,992.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	8,955.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	1,633.00	10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		178,968.80	153,000.00	143,000.00	296,000.00	346,000.00
TOTAL APPROPRIATIONS		1,538,028.30	866,850.00	807,981.00	1,674,831.00	1,801,156.00

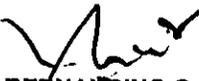
Prepared by:


MARIAN B. TAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,441,806.00	960,036.00	960,036.00	1,920,072.00	2,001,516.00
<i>PERA</i>	5-01-02-010	72,000.00	48,000.00	48,000.00	96,000.00	96,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	21,000.00	28,000.00	-	28,000.00	28,000.00
<i>Medical Allowance</i>	5-01-02-990					28,000.00
<i>Subsistence Allowance</i>	5-01-02-050	36,000.00	27,000.00	27,000.00	54,000.00	36,000.00
<i>Hazard Pay</i>	5-01-02-110	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Mid-year Bonus</i>	5-01-04-990	120,593.00	160,006.00	-	160,006.00	166,793.00
<i>Year-end Bonus</i>	5-01-02-140	120,593.00	-	160,006.00	160,006.00	166,793.00
<i>Cash Gift</i>	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	156,473.40	115,205.00	115,205.00	230,410.00	240,184.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	6,600.00	4,800.00	4,800.00	9,600.00	9,600.00
<i>Philhealth Contributions</i>	5-01-03-030	35,757.38	24,002.00	24,002.00	48,004.00	50,039.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	3,600.00	2,400.00	2,400.00	4,800.00	4,800.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	85,256.25	115,669.00	-	115,669.00	120,575.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	15,000.00	-	20,000.00	20,000.00	20,000.00
TOTAL PERSONAL SERVICES (100)		2,354,679.03	1,597,618.00	1,493,949.00	3,091,567.00	3,213,300.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	108,435.00	100,000.00	50,000.00	150,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	78,018.19	50,000.00	30,000.00	80,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	59,202.80	50,000.00	50,000.00	100,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,993.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Donations (AICS)</i>	5-02-99-080	1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,250,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		1,269,648.99	718,000.00	648,000.00	1,366,000.00	1,736,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Livelihood Development Program						
Maintenance & Other Operating Expenditures						
Donations	5-02-99-080	150,000.00	150,000.00	-	150,000.00	150,000.00
b) Local Council for the Protection of Children (LCPC)						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	858,779.56	1,000,000.00	376,262.68	1,376,262.68	1,601,604.42
c) Women's Welfare Program						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	140,714.00	100,000.00	50,000.00	150,000.00	250,000.00
d) Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	119,600.00	50,000.00	100,000.00	150,000.00	50,000.00
e) Senior Citizen's Welfare Program						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	60,325.00	26,575.00	26,575.00	53,150.00	35,000.00
Traveling Expenses	5-02-01-010	60,000.00	10,000.00	10,150.00	20,150.00	10,000.00
Other General Services- Senior Citizen Affairs Head	5-02-12-990	72,000.00	36,000.00	36,000.00	72,000.00	230,280.00
Subsidies- Others- (21) Brgys.- SC President	5-02-14-990	201,600.00	100,800.00	100,800.00	201,600.00	252,000.00
Donations- Nonagenarians (SC ages 90 yrs. and above)	5-02-99-080	151,964.00	109,000.00	109,000.00	218,000.00	216,000.00
- Octogenarians (SC ages 80 yrs. and above)	5-02-99-080	247,000.00	112,500.00	112,500.00	225,000.00	196,000.00
LGU Led Social Pension (under the Waitlisted Senior Citizens)	5-02-99-080	-	-	100,000.00	100,000.00	330,000.00
Other Maintenance and Operating Expenses	5-02-99-990	200,000.00	100,000.00	100,000.00	200,000.00	253,974.42
Employment of Senior Citizen's Program	5-02-12-990	-	-	-	-	144,000.00
Sub-total		2,261,982.56	1,794,875.00	1,121,287.68	2,916,162.68	3,718,858.84

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
g) GAD Activities Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	162,750.00	150,000.00	-	150,000.00	150,000.00
h) Implementation of Programs for Persons with Disability Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	146,540.00	100,000.00	50,000.00	150,000.00	200,000.00
i) Support to 4P's Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	50,000.00	50,000.00	100,000.00	100,000.00
j) Solo Parent Welfare Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	150,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		2,571,272.56	2,094,875.00	1,221,287.68	3,316,162.68	4,318,858.84
TOTAL APPROPRIATIONS		6,195,600.58	4,410,493.00	3,363,236.68	7,773,729.68	9,268,158.84

Prepared by:


ENRIQUE A. ODTUHAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL ACCOUNTANT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,290,163.00	663,366.00	663,366.00	1,326,732.00	1,378,596.00
<i>PERA</i>	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
<i>Medical Allowance</i>	5-01-02-990					21,000.00
<i>Mid-year Bonus</i>	5-01-04-990	107,963.50	110,561.00	-	110,561.00	114,883.00
<i>Year-end Bonus</i>	5-01-02-140	107,963.50	-	110,561.00	110,561.00	114,883.00
<i>Cash Gift</i>	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	140,057.64	79,604.50	79,604.50	159,209.00	165,434.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	6,900.00	3,600.00	3,600.00	7,200.00	7,200.00
<i>Philhealth Contributions</i>	5-01-03-030	32,009.40	16,585.00	16,585.00	33,170.00	34,466.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	64,361.83	79,924.00	-	79,924.00	83,049.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	75,000.00	-	15,000.00	15,000.00	15,000.00
TOTAL PERSONAL SERVICES (100)		2,089,018.87	1,088,940.50	1,018,016.50	2,106,957.00	2,199,111.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL ACCOUNTANT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	91,023.00	100,000.00	50,000.00	150,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	98,845.90	50,000.00	50,000.00	100,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	150,000.00	125,000.00	75,000.00	200,000.00	200,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	-
<i>Telephone Expenses</i>	5-02-05-020	18,000.00	15,000.00	9,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	42,000.00	27,000.00	27,000.00	54,000.00	36,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	30,000.00	57,000.00	15,000.00	72,000.00	140,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		429,868.90	374,000.00	226,000.00	600,000.00	700,000.00
TOTAL APPROPRIATIONS		2,518,887.77	1,462,940.50	1,244,016.50	2,706,957.00	2,899,111.00

Prepared by:

Reviewed by:

Approved by:


JAYSHREE M. DELA CERNA
 Department Head


MARIAN B. TAN
 Local Budget Officer


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	290,891.50	584,670.00	584,670.00	1,169,340.00	1,220,124.00
<i>PERA</i>	5-01-02-010	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	42,187.50	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	42,187.50	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	14,000.00	-	14,000.00	14,000.00
<i>Medical Allowance</i>	5-01-02-990					14,000.00
<i>Mid-year Bonus</i>	5-01-04-990	24,241.00	97,445.00	-	97,445.00	101,677.00
<i>Year-end Bonus</i>	5-01-02-140	24,241.00	-	97,445.00	97,445.00	101,677.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	32,135.16	70,161.00	70,161.00	140,322.00	146,416.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	2,400.00	2,400.00	4,800.00	4,800.00
<i>Philhealth Contributions</i>	5-01-03-030	923.96	14,617.00	14,617.00	29,234.00	30,504.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	825.54	70,443.00	-	70,443.00	73,502.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00		10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES (100)		498,733.16	955,436.00	890,993.00	1,846,429.00	1,930,100.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	39,844.00	50,000.00	50,000.00	100,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	29,845.00	40,000.00	40,000.00	80,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	34,951.00	40,000.00	40,000.00	80,000.00	100,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	12,000.00	12,000.00	24,000.00	15,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	10,000.00	5,000.00	15,000.00	20,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		104,640.00	162,000.00	157,000.00	319,000.00	435,000.00
1.3. Special Purpose Appropriations						
a) Kasalan Ng Bayan						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990		50,000.00	50,000.00	100,000.00	100,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS			50,000.00	50,000.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS		603,373.16	1,167,436.00	1,097,993.00	2,265,429.00	2,465,100.00

Prepared by:



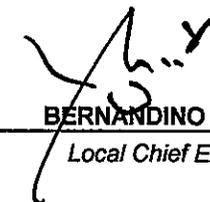
CARLOS S. DEMETERIO
Department Head - Designate

Reviewed by:



MARIAN B. TAN
Local Budget Officer

Approved by:



BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ENGINEER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,553,715.00	1,010,346.00	1,010,346.00	2,020,692.00	2,105,340.00
<i>PERA</i>	5-01-02-010	102,000.00	60,000.00	60,000.00	120,000.00	120,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	35,000.00	35,000.00	-	35,000.00	35,000.00
<i>Medical Allowance</i>	5-01-02-990					35,000.00
<i>Mid-year Bonus</i>	5-01-04-990	153,029.60	168,391.00	-	168,391.00	175,445.00
<i>Year-end Bonus</i>	5-01-02-140	153,029.60	-	168,391.00	168,391.00	175,445.00
<i>Cash Gift</i>	5-01-02-150	21,000.00		25,000.00	25,000.00	25,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	169,583.40	121,243.50	121,243.50	242,487.00	252,642.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	8,400.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Philhealth Contributions</i>	5-01-03-030	37,588.58	25,260.00	25,260.00	50,520.00	52,635.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	4,900.00	3,000.00	3,000.00	6,000.00	6,000.00
<i>Terminal Leave Benefits</i>	5-01-04-030	374,941.79	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	111,273.10	121,732.00	-	121,732.00	126,830.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	20,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES (100)		2,897,461.07	1,627,472.50	1,520,740.50	3,148,213.00	3,299,337.00

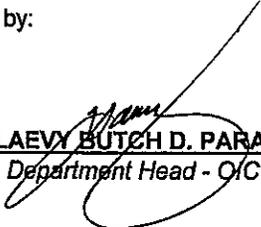
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

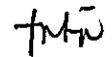
Office: MUNICIPAL ENGINEER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	26,367.24	100,000.00	50,000.00	150,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	100,000.00	50,000.00	150,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	80,000.00	50,000.00	50,000.00	100,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	20,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Other General Services- (Engineering Support Services)</i>			250,000.00	250,000.00	500,000.00	500,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		200,367.24	543,000.00	443,000.00	986,000.00	1,086,000.00
TOTAL APPROPRIATIONS		3,097,828.31	2,170,472.50	1,963,740.50	4,134,213.00	4,385,337.00

Prepared by:


LAEVY BUTCH D. PARAC
 Department Head - OIC

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	2,239,019.00	1,236,648.00	1,236,648.00	2,473,296.00	2,121,048.00
<i>PERA</i>	5-01-02-010	154,000.00	84,000.00	84,000.00	168,000.00	144,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	46,000.00	49,000.00	-	49,000.00	42,000.00
<i>Medical Allowance</i>	5-01-02-990					42,000.00
<i>Mid-year Bonus</i>	5-01-04-990	188,542.50	206,108.00	-	206,108.00	176,754.00
<i>Year-end Bonus</i>	5-01-02-140	188,542.50	-	206,108.00	206,108.00	176,754.00
<i>Cash Gift</i>	5-01-02-150	32,500.00		35,000.00	35,000.00	30,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	234,267.12	148,399.00	148,399.00	296,798.00	254,528.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	6,400.00	8,400.00	8,400.00	16,800.00	14,400.00
<i>Philhealth Contributions</i>	5-01-03-030	55,612.36	30,917.50	30,917.50	61,835.00	53,027.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	7,200.00	4,200.00	4,200.00	8,400.00	7,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	417,658.95	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	127,805.60	148,996.00	-	148,996.00	127,778.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	30,000.00	-	35,000.00	35,000.00	30,000.00
TOTAL PERSONAL SERVICES (100)		3,880,548.03	1,993,168.50	1,865,172.50	3,858,341.00	3,372,489.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	86,803.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	23,300.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	77,918.10	75,000.00	75,000.00	150,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	4,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		192,021.10	173,000.00	173,000.00	346,000.00	346,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Biologics for Prevention and Treatment of Livestock and Poultry Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	125,850.00	100,000.00	100,000.00	200,000.00	150,000.00
b) Assistance to Freshwater Fish Production/Hatchery Project Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	150,000.00
c) Kadiwa ng Pangulo Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		100,000.00	100,000.00	200,000.00	50,000.00
d) Cacao Fossilized leaves product showcasing support Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		-	100,000.00	100,000.00	100,000.00
e) Establishment of Biological Control Agent Laboratory Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
f) Promotion & Support to Mun. Landscape & Garden Show Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
g) Palaysikatan Lakbay-Palay Program Support to PhilRice Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					250,000.00
Sub-total		125,850.00	200,000.00	300,000.00	500,000.00	800,000.00

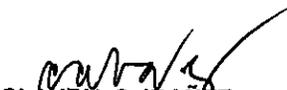
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

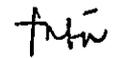
Office: **MUNICIPAL AGRICULTURE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
h) Veterinary Consultancy Services Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-030					180,000.00
i) Institutionalization of FITS Center Services Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990	-	50,000.00	-	50,000.00	-
j) Action Research - Organic Mgt. of bunchy top (Abaca, Lakatan & Ginger) Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990		-	100,000.00	100,000.00	-
TOTAL SPECIAL PURPOSE APPROPRIATIONS		-	200,000.00	400,000.00	600,000.00	980,000.00
TOTAL APPROPRIATIONS		4,006,398.03	2,366,168.50	2,438,172.50	4,804,341.00	4,698,489.00

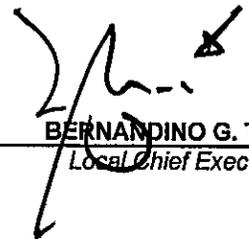
Prepared by:


CLAUDIA C. IBANEZ
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL HEALTH OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	4,872,933.00	2,515,116.00	2,515,116.00	5,030,232.00	5,121,036.00
<i>Salaries and Wages - Casual/Contractual</i>	5-01-01-020		128,304.00	128,304.00	256,608.00	270,216.00
<i>PERA</i>	5-01-02-010	264,000.00	144,000.00	144,000.00	288,000.00	288,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	77,000.00	84,000.00	-	84,000.00	84,000.00
<i>Medical Allowance</i>	5-01-02-990					84,000.00
<i>Subsistence Allowance</i>	5-01-02-050	198,000.00	108,000.00	108,000.00	216,000.00	216,000.00
<i>Laundry Allowance</i>	5-01-02-060	19,800.00	10,800.00	10,800.00	21,600.00	21,600.00
<i>Hazard Pay</i>	5-01-02-110	396,000.00	216,000.00	216,000.00	432,000.00	432,000.00
<i>Mid-year Bonus</i>	5-01-04-990	407,695.50	440,570.00	-	440,570.00	449,271.00
<i>Year-end Bonus</i>	5-01-02-140	407,695.50	-	440,570.00	440,570.00	449,271.00
<i>Cash Gift</i>	5-01-02-150	54,000.00	-	60,000.00	60,000.00	60,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	507,719.52	317,213.50	317,213.50	634,427.00	646,956.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	25,300.00	14,400.00	14,400.00	28,800.00	28,800.00
<i>Philhealth Contributions</i>	5-01-03-030	120,420.68	66,088.50	66,088.50	132,177.00	134,787.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	13,000.00	7,200.00	7,200.00	14,400.00	14,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	347,968.00	-	347,968.00	-
<i>Monetization (15 days)</i>	5-01-01-010	284,882.34	318,491.00	-	318,491.00	324,782.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	55,000.00	-	60,000.00	60,000.00	60,000.00
TOTAL PERSONAL SERVICES (100)		7,856,446.54	4,794,651.00	4,164,192.00	8,958,843.00	8,838,119.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

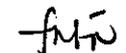
Office: MUNICIPAL HEALTH OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	71,973.52	125,000.00	75,000.00	200,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	144,493.30	125,000.00	125,000.00	250,000.00	250,000.00
<i>Telephone Expenses</i>	5-02-05-020	7,852.37	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	49,175.88	25,000.00	25,000.00	50,000.00	50,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	58,750.00	50,000.00	4,500.00	54,500.00	54,500.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	75,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Representation Expenses</i>	5-02-99-030	122,206.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Subsidies - Others - (Dentist & Medico-Legal Case)</i>	5-02-14-990		23,250.00	23,250.00	46,500.00	46,500.00
<i>Other Professional Services- (DTTB)</i>	5-02-11-040					240,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		629,451.07	510,250.00	414,750.00	925,000.00	1,165,000.00
1.3. Special Purpose Appropriations						
a) Medical/Dental/Optical/Surgical Mission/Bloodletting Activity Maintenance & Other Operating Expenditures Other Maintenance and Operating Expenses	5-02-99-990		100,000.00	100,000.00	200,000.00	300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS			100,000.00	100,000.00	200,000.00	300,000.00
TOTAL APPROPRIATIONS		8,485,897.61	5,404,901.00	4,678,942.00	10,083,843.00	10,303,119.00

Prepared by:


GYPSY A. PERUDA
Department Head - OIC

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,119,508.00	574,188.00	574,188.00	1,148,376.00	1,193,916.00
<i>PERA</i>	5-01-02-010	46,000.00	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
<i>Medical Allowance</i>	5-01-02-990					14,000.00
<i>Mid-year Bonus</i>	5-01-04-990	93,636.00	95,698.00	-	95,698.00	99,493.00
<i>Year-end Bonus</i>	5-01-02-140	93,636.00	-	95,698.00	95,698.00	99,493.00
<i>Cash Gift</i>	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	121,639.80	68,903.00	68,903.00	137,806.00	143,271.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	3,400.00	2,400.00	2,400.00	4,800.00	4,800.00
<i>Philhealth Contributions</i>	5-01-03-030	27,784.26	14,355.50	14,355.50	28,711.00	29,848.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	66,197.98	69,180.00	-	69,180.00	71,923.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES (100)		1,761,202.04	940,424.50	877,244.50	1,817,669.00	1,894,144.00

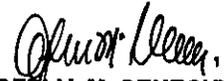
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	86,215.00	15,000.00	15,000.00	30,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	25,035.00	30,000.00	30,000.00	60,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	100,000.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Telephone Expenses</i>	5-02-05-020	10,852.31	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	10,740.00	7,500.00	7,500.00	15,000.00	15,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	100,000.00	100,000.00	100,000.00	200,000.00	300,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Subscription Expenses</i>	5-02-99-070	-	25,500.00	25,500.00	51,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		382,842.31	315,000.00	315,000.00	630,000.00	839,000.00
1.3. Special Purpose Appropriation						
Supplies and Inventory System						
Capital Outlay						
Information and Communication Technology Equipment	1-07-05-030	147,000.00	-	-	-	-
TOTAL SPECIAL PURPOSE APPROPRIATION		147,000.00	-	-	-	-
TOTAL APPROPRIATIONS		2,291,044.35	1,255,424.50	1,192,244.50	2,447,669.00	2,733,144.00

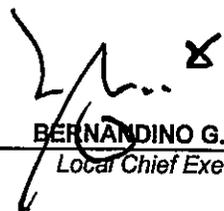
Prepared by:


OFELIA M. SENECIO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

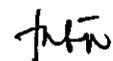
Office: **MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriation						
a) Implementation of Forest Land Use Plan (FLUP)						
a.1 Reforestation Program: (Tree Growing Acvity) Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	204,415.00	150,000.00	-	150,000.00	200,000.00
a.2 Zoning of Forest Lands: (Ground Delineation) Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		-	100,000.00	100,000.00	225,000.00
a.3 Regular Monitoring & Evaluation Activity Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		50,000.00	50,000.00	100,000.00	100,000.00
b) Implementation of Solid Waste Management Plan						
b.1 Waste Diversion Program Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	193,199.00	200,000.00	50,000.00	250,000.00	500,000.00
b.2 Water Quality Management Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		25,000.00	25,000.00	50,000.00	100,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		397,614.00	425,000.00	225,000.00	650,000.00	1,125,000.00
TOTAL APPROPRIATIONS		1,747,899.03	1,985,502.00	1,391,007.00	3,376,509.00	4,766,025.00

Prepared by:


CHARMAINE T. PARAC
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MDRRMO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,276,591.00	678,600.00	678,600.00	1,357,200.00	1,416,156.00
<i>PERA</i>	5-01-02-010	62,500.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	14,000.00	21,000.00	-	21,000.00	21,000.00
<i>Medical Allowance</i>	5-01-02-990					21,000.00
<i>Mid-year Bonus</i>	5-01-04-990	103,388.50	113,100.00	-	113,100.00	118,013.00
<i>Year-end Bonus</i>	5-01-02-140	103,388.50	-	113,100.00	113,100.00	118,013.00
<i>Cash Gift</i>	5-01-02-150	12,500.00	-	15,000.00	15,000.00	15,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	139,039.08	81,433.00	81,433.00	162,866.00	169,940.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	5,100.00	3,600.00	3,600.00	7,200.00	7,200.00
<i>Philhealth Contributions</i>	5-01-03-030	31,105.63	16,965.50	16,965.50	33,931.00	35,405.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	3,100.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Monetization (15 days)</i>	5-01-01-010	68,291.75	81,761.00	-	81,761.00	85,312.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
TOTAL PERSONAL SERVICES (100)		1,987,004.46	1,110,759.50	1,037,998.50	2,148,758.00	2,250,639.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

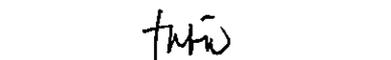
Office: MDRRMO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	50,000.00	35,000.00	25,000.00	60,000.00	50,000.00
<i>Traveling Expenses - Foreign</i>	5-02-01-020	-	-	-	-	80,000.00
<i>Training Expenses</i>	5-02-02-010	34,590.20	25,000.00	55,000.00	80,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	48,166.55	40,000.00	40,000.00	80,000.00	37,500.00
<i>Telephone Expenses</i>	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	1,530.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Representation Expenses</i>	5-02-99-030	24,980.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	2,500.00	-	-	-	2,500.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		185,766.75	193,000.00	213,000.00	406,000.00	406,000.00
TOTAL APPROPRIATIONS		2,172,771.21	1,303,759.50	1,250,998.50	2,554,758.00	2,656,639.00

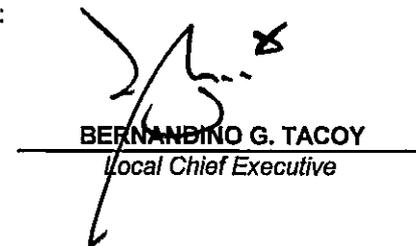
Prepared by:


ROMMIER NICKOL COTEJAR
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:

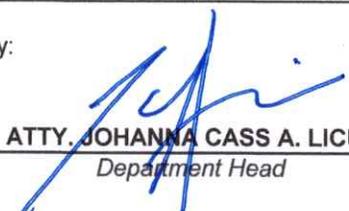

BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ADMINISTRATOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	623,231.00	423,594.00	423,594.00	847,188.00	883,668.00
<i>PERA</i>	5-01-02-010	18,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	57,375.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	57,375.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	35,299.50	70,599.00	-	70,599.00	73,639.00
<i>Year-end Bonus</i>	5-01-02-140	35,299.50	-	70,599.00	70,599.00	73,639.00
<i>Cash Gift</i>	5-01-02-150	2,500.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	49,736.88	50,831.50	50,831.50	101,663.00	106,041.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	800.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	7,059.88	10,590.00	10,590.00	21,180.00	22,092.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	700.00	600.00	600.00	1,200.00	1,200.00
<i>Monetization (15 days)</i>	5-01-01-010	-	51,036.00	-	51,036.00	53,233.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		899,376.76	703,950.50	655,914.50	1,359,865.00	1,416,912.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	27,261.00	75,000.00	25,000.00	100,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	26,992.59	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010		5,000.00	5,000.00	10,000.00	10,000.00
<i>Telephone Expenses</i>	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
<i>Repairs and Maintenance - Machinery & Equipment</i>	5-02-13-050		1,000.00	1,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		54,253.59	118,000.00	68,000.00	186,000.00	136,000.00
TOTAL APPROPRIATIONS		953,630.35	821,950.50	723,914.50	1,545,865.00	1,552,912.00

Prepared by:


ATTY. JOHANNA CASS A. LICUP
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDNO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	275,076.00	187,272.00	187,272.00	374,544.00	392,040.00
<i>PERA</i>	5-01-02-010	18,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	-	-	-	-
<i>Transportation Allowance</i>	5-01-02-030	-	-	-	-	-
<i>Clothing Allowance</i>	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	15,606.00	31,212.00	-	31,212.00	32,670.00
<i>Year-end Bonus</i>	5-01-02-140	15,606.00	-	31,212.00	31,212.00	32,670.00
<i>Cash Gift</i>	5-01-02-150	2,500.00	-	5,000.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	21,947.76	22,473.00	22,473.00	44,946.00	47,045.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,800.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	6,096.60	4,682.00	4,682.00	9,364.00	9,801.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	700.00	600.00	600.00	1,200.00	1,200.00
<i>Monetization (15 days)</i>	5-01-01-010	-	21,509.00	-	21,509.00	23,617.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		369,332.36	287,948.00	269,439.00	557,387.00	589,443.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010		25,000.00	25,000.00	50,000.00	75,000.00
<i>Training Expenses</i>	5-02-02-010	35,675.00	25,000.00	25,000.00	50,000.00	75,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	50,000.00	50,000.00	25,000.00	75,000.00	100,000.00
<i>Telephone Expenses</i>	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030		6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery & Equipment</i>	5-02-13-050		6,000.00	6,000.00	12,000.00	15,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		85,675.00	124,000.00	99,000.00	223,000.00	301,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

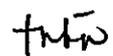
Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) DOLE Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020	140,854.88	100,000.00	100,000.00	200,000.00	200,000.00
b) TESDA Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020	21,500.00	60,000.00		60,000.00	-
c) Livelihood Counterpart						
Maintenance & Other Operating Expenditures						
<i>Donations</i>	5-02-99-080					100,000.00
d) Career Guidance & Coaching						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
e) Support to CSO Engagement & Enterprise Development						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					150,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		162,354.88	160,000.00	100,000.00	260,000.00	500,000.00
TOTAL APPROPRIATIONS		617,362.24	571,948.00	468,439.00	1,040,387.00	1,390,443.00

Prepared by:



BERNANDINO G. TACOY
Department Head

Reviewed by:



MARIAN B. TAN
Local Budget Officer

Approved by:



BERNANDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL TOURISM

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
Salaries and Wages - Regular	5-01-01-010				345,720.00	361,872.00
PERA	5-01-02-010				24,000.00	24,000.00
Representation Allowance	5-01-02-020				-	-
Transportation Allowance	5-01-02-030				-	-
Clothing Allowance	5-01-02-040				7,000.00	7,000.00
Medical Allowance	5-01-02-990					7,000.00
Mid-year Bonus	5-01-04-990				28,810.00	30,156.00
Year-end Bonus	5-01-02-140				28,810.00	30,156.00
Cash Gift	5-01-02-150				5,000.00	5,000.00
Retirement & Life Insurance Premiums	5-01-03-010				41,487.00	43,425.00
Pag-Ibig Contributions	5-01-03-020				2,400.00	2,400.00
Philhealth Contributions	5-01-03-030				8,643.00	9,047.00
Employees Compensation Insurance Premiums	5-01-03-040				1,200.00	1,200.00
Monetization (15 days)	5-01-01-010				20,827.00	21,800.00
Productivity Enhancement Incentives	5-01-04-990				5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)					518,897.00	548,056.00
1.2. Maintenance and Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010		40,000.00	40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010		40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010		25,000.00	25,000.00	50,000.00	50,000.00
Telephone Expenses	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030		6,000.00	6,000.00	12,000.00	12,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050		10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)			133,000.00	133,000.00	266,000.00	266,000.00
TOTAL APPROPRIATIONS			133,000.00	133,000.00	784,897.00	814,056.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010					270,216.00
<i>PERA</i>	5-01-02-010					24,000.00
<i>Representation Allowance</i>	5-01-02-020					-
<i>Transportation Allowance</i>	5-01-02-030					-
<i>Clothing Allowance</i>	5-01-02-040					7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990					22,518.00
<i>Year-end Bonus</i>	5-01-02-140					22,518.00
<i>Cash Gift</i>	5-01-02-150					5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010					32,426.00
<i>Pag-Ibig Contributions</i>	5-01-03-020					2,400.00
<i>Philhealth Contributions</i>	5-01-03-030					6,756.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040					1,200.00
<i>Monetization (15 days)</i>	5-01-01-010					16,279.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990					5,000.00
TOTAL PERSONAL SERVICES (100)						422,313.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010					50,000.00
<i>Training Expenses</i>	5-02-02-010					50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010					50,000.00
<i>Telephone Expenses</i>	5-02-05-020					24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)						174,000.00
TOTAL APPROPRIATIONS						596,313.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL AGRICULTURAL AND BIOSYSTEMS UNIT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010					392,040.00
<i>PERA</i>	5-01-02-010					24,000.00
<i>Representation Allowance</i>	5-01-02-020					-
<i>Transportation Allowance</i>	5-01-02-030					-
<i>Clothing Allowance</i>	5-01-02-040					7,000.00
<i>Medical Allowance</i>	5-01-02-990					7,000.00
<i>Mid-year Bonus</i>	5-01-04-990					32,670.00
<i>Year-end Bonus</i>	5-01-02-140					32,670.00
<i>Cash Gift</i>	5-01-02-150					5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010					47,045.00
<i>Pag-Ibig Contributions</i>	5-01-03-020					2,400.00
<i>Philhealth Contributions</i>	5-01-03-030					9,801.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040					1,200.00
<i>Monetization (15 days)</i>	5-01-01-010					23,617.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990					5,000.00
TOTAL PERSONAL SERVICES (100)						589,443.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010					50,000.00
<i>Training Expenses</i>	5-02-02-010					50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010					50,000.00
<i>Telephone Expenses</i>	5-02-05-020					24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)						174,000.00
TOTAL APPROPRIATIONS			-	-	-	763,443.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **PHILIPPINE NATIONAL POLICE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	41,500.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	14,920.40	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	150,000.00	100,000.00	50,000.00	150,000.00	200,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	21,019.57	50,000.00	50,000.00	100,000.00	200,000.00
<i>Other Professional Services</i>	5-02-11-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		651,439.97	437,000.00	387,000.00	824,000.00	974,000.00
1.3. Special Purpose Appropriations						
Implementation of PNP Programs:						
a) Community Awareness Programs						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	68,940.00	25,000.00	25,000.00	50,000.00	50,000.00
b) Conduct Police Integrated Patrol System						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
c) Conduct Police Intelligence Operations						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	25,000.00	25,000.00	50,000.00	50,000.00
Sub-total		98,940.00	75,000.00	75,000.00	150,000.00	150,000.00

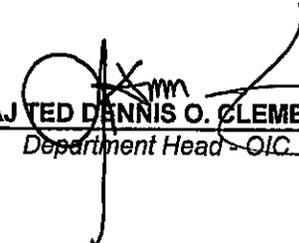
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

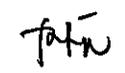
Office: PHILIPPINE NATIONAL POLICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
d) Anti-drug Campaign Activities Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		25,000.00	25,000.00	50,000.00	100,000.00
e) Crime Prevention Activities Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		10,000.00	10,000.00	20,000.00	50,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		-	110,000.00	110,000.00	220,000.00	300,000.00
TOTAL APPROPRIATIONS		750,379.97	547,000.00	497,000.00	1,044,000.00	1,274,000.00

Prepared by:


PMAJ TED DENNIS O. CLEMENCIO
 Department Head - OIC

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

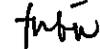
Office: AUDITOR'S OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	28,196.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		78,196.00	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS		78,196.00	50,000.00	50,000.00	100,000.00	100,000.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

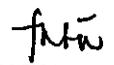
LGU: Matag-ob, LeyteOffice: JUDICIARY OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	11,933.55	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	10,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	21,200.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Other Professional Services</i>	5-02-11-990	126,000.00	66,000.00	66,000.00	132,000.00	132,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		169,133.55	146,000.00	146,000.00	292,000.00	292,000.00
TOTAL APPROPRIATIONS		169,133.55	146,000.00	146,000.00	292,000.00	292,000.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

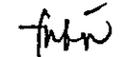
Office: DILG OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	25,542.12	20,000.00	20,000.00	40,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	33,943.20	20,000.00	20,000.00	40,000.00	30,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	18,000.00
<i>Other Professional Services</i>	5-02-11-990	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	20,000.00	5,000.00	5,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		261,485.32	136,000.00	136,000.00	272,000.00	278,000.00
TOTAL APPROPRIATIONS		261,485.32	136,000.00	136,000.00	272,000.00	278,000.00

Prepared by:


GERSON L. EGOS
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **COMELEC OFFICE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	1,350.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	49,215.70	25,000.00	25,000.00	50,000.00	50,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	24,000.00
<i>Other Professional Services</i>	5-02-11-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		74,565.70	68,000.00	68,000.00	136,000.00	148,000.00
1.3. Special Purpose Appropriations						
a) Election Related Expenses						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990		500,000.00	-	500,000.00	300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS						300,000.00
TOTAL APPROPRIATIONS		74,565.70	568,000.00	68,000.00	636,000.00	448,000.00

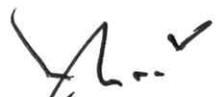
Prepared by:


ALMA A. CAROLINO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

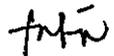
LGU: Matag-ob, LeyteOffice: BUREAU OF FIRE PROTECTION

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	30,000.00	20,000.00	10,000.00	30,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	20,000.00	5,000.00	15,000.00	20,000.00	30,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	150,000.00	100,000.00	50,000.00	150,000.00	150,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	109,542.18	50,000.00	100,000.00	150,000.00	150,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	-	50,000.00	50,000.00	100,000.00	400,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		327,542.18	234,000.00	234,000.00	468,000.00	798,000.00
1.3. Special Purpose Appropriation						
Fire Prevention Services (Tarpaulins, Leaflets, and so)						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	22,219.00	30,000.00	-	30,000.00	30,000.00
TOTAL SPECIAL PURPOSE APPROPRIATION		22,219.00	30,000.00	-	30,000.00	30,000.00
TOTAL APPROPRIATIONS		349,761.18	264,000.00	234,000.00	498,000.00	828,000.00

Prepared by:


SERGIO GILBERT E. MACAMAY
 Department Head - OIC

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
GENERAL PUBLIC SERVICES						
Land Development of Civic Center (Phase V) at Brgy. Bonoy Capital Outlay <i>Other Land Improvements</i>	1-07-02-990					4,000,000.00
Land Development of Civic Center (Phase IV) at Brgy. Bonoy Capital Outlay <i>Other Land Improvements</i>	1-07-02-990		4,000,000.00		4,000,000.00	
Land Acquisition for Multi-purpose Hall Capital Outlay <i>Land</i>	1-07-01-010		1,000,000.00		1,000,000.00	1,500,000.00
Land Development of Civic Center (Phase III) at Brgy. Bonoy Capital Outlay <i>Other Land Improvements</i>	1-07-02-990	4,603,741.22				
Land Acquisition for Multi-purpose Building Capital Outlay <i>Land</i>	1-07-01-010	1,097,280.00				
TOTAL - GS		5,701,021.22	5,000,000.00		5,000,000.00	5,500,000.00
SOCIAL SERVICES						
Improvement of Old Evacuation Center Capital Outlay <i>Buildings</i>	1-07-04-010					1,000,000.00
Improvement of Multi-purpose Hall at Brgy. Mansalip Capital Outlay <i>Buildings</i>	1-07-04-010					1,000,000.00
Improvement of Multi-purpose Hall at Brgy. San Vicente Capital Outlay <i>Buildings</i>	1-07-04-010					500,000.00
Sub-total						2,500,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Construction of Teen Center at Brgy. San Guillermo Mun. Compound						
Capital Outlay <i>Buildings</i>	1-07-04-010					2,338,169.60
Improvement of Freedom Park (new Septic Tank for Toilet)						
Capital Outlay <i>Parks, Plazas and Monuments</i>	1-07-03-090					1,500,000.00
Land Acquisition for Multi-purpose Hall at Brgy. Balagtas						
Capital Outlay <i>Land</i>	1-07-01-010		1,500,000.00		1,500,000.00	
Land Acquisition for Multi-purpose Hall at Brgy. Masaba						
Capital Outlay <i>Land</i>	1-07-01-010			300,000.00	300,000.00	
Land Acquisition for Multi-purpose Hall at Brgy. Bonoy						
Capital Outlay <i>Land</i>	1-07-01-010			500,000.00	500,000.00	
Land Acquisition for Multi-purpose Hall at Brgy. Talisay						
Capital Outlay <i>Land</i>	1-07-01-010		1,000,000.00		1,000,000.00	
Installation of Street Lighting System at Poblacion Area, Phase II						
Capital Outlay <i>Power Supply Systems</i>	1-07-03-050			1,225,253.60	1,225,253.60	
Upgrading of Barangay Road (Brgy. Riverside to Cansoso)						
Capital Outlay <i>Road Networks</i>	1-07-03-010	4,218,970.83				
Improvement of Multi-purpose Building (new SB Bldg.) Phase II						
Capital Outlay <i>Buildings</i>	1-07-04-010	1,985,641.68				
Sub-total		7,195,123.71	2,500,000.00	2,025,253.60	4,525,253.60	3,838,169.60

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Installation of Street Lighting System at Poblacion Area (Talisay to Riverside)						
Capital Outlay <i>Power Supply Systems</i>	1-07-03-050	990,511.20				
TOTAL - SS		990,511.20				6,338,169.60
ECONOMIC SERVICES						
Road Opening/Concreting of Brgy. Cansoso Eco-Agro Development						
Capital Outlay <i>Road Networks</i>	1-07-03-010					3,000,000.00
Road Concreting of Brgy. San Sebastian Road Sections						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Road Concreting of Brgy. Mansaha-on Road Sections						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Road Concreting of Brgy. San Vicente Road Sections						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Road Concreting of Mun. Compound Area at Brgy. San Guillermo						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Road Concreting at Sitio Balanac, Brgy. Sto. Rosario						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Road Re-blocking within Poblacion Area						
Capital Outlay <i>Road Networks</i>	1-07-03-010					1,500,000.00
Sub - total						12,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Improvement/Expansion of Public Market (Phase III), Brgy. Talisay						
Capital Outlay Markets	1-07-04-040					4,000,000.00
High Value Crop Fruit/Swine & Gamefowl/Livestock & Poultry						
Maintenance & Other Operating Expenditures Agricultural Supplies Expenses	5-02-03-100					3,000,000.00
Construction of Pathway at Brgy. Cansoso, Sto. Rosario, San Marcelino and San Sebastian						
Capital Outlay Road Networks	1-07-03-010					1,000,000.00
Livelihood Program for Persons With Disability (PWD)						
Maintenance & Other Operating Expenditures Donations	5-02-99-080					193,918.80
Improvement/Expansion of Public Market (Phase II), Brgy. Talisay, Matag-ob, Leyte						
Capital Outlay Markets	1-07-04-040	2,429,431.67				
Improvement/Expansion of Public Market Phase III, Brgy. Talisay						
Capital Outlay Markets	1-07-04-040		2,500,000.00		2,500,000.00	
Improvement of Water System at Brgy. San Vicente						
Capital Outlay Water Supply Systems	1-07-03-040		1,500,000.00		1,500,000.00	
Improvement of Water System at Brgy. Malazarte						
Capital Outlay Water Supply Systems	1-07-03-040		500,000.00		500,000.00	
Sub - total		2,429,431.67	4,500,000.00		4,500,000.00	8,193,918.80

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Upgrading/Concreting of Access Road at Sitio Balanac, Brgy. Sto. Rosario Capital Outlay <i>Road Networks</i>	1-07-03-010			1,500,000.00	1,500,000.00	
Upgrading/Concreting of Access Road at Brgy. San Sebastian Capital Outlay <i>Road Networks</i>	1-07-03-010			2,000,000.00	2,000,000.00	
Rehabilitation of Access Road at Brgy. Riverside Capital Outlay <i>Road Networks</i>	1-07-03-010		1,000,000.00		1,000,000.00	
Upgrading of Access Road at Brgy. San Guillermo Capital Outlay <i>Road Networks</i>	1-07-03-010		1,000,000.00		1,000,000.00	
Upgrading/Concreting of Access Road at Brgy. Mansaha-on Capital Outlay <i>Road Networks</i>	1-07-03-010		1,000,000.00		1,000,000.00	
Livelihood Program for Swine Production Maintenance & Other Operating Expenditures <i>Donations</i>	5-02-99-080		1,500,000.00		1,500,000.00	
Livelihood Program for Surrenderes Persons Who Used Drugs (PWUD) Maintenance & Other Operating Expenditures <i>Donations</i>	5-02-99-080			500,000.00	500,000.00	
Organic Fertilizer Subsidy Program for Local Farmers Maintenance & Other Operating Expenditures <i>Subsidies - Others</i>	5-02-14-990			500,000.00	500,000.00	
TOTAL - ES		2,429,431.67	9,000,000.00	4,500,000.00	13,500,000.00	20,193,918.80

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

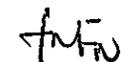
LGU: Matag-ob, LeyteOffice: 20% LOCAL DEVELOPMENT FUND

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
ENVIRONMENTAL SERVICES						
Improvement of Drainage Phase I at San Guillermo, Talisay & Riverside Capital Outlay <i>Flood Control Systems</i>	1-07-03-020	1,589,013.97				
Improvement of Drainage Phase II at Brgy. San Guillermo, Talisay, and Riverside Capital Outlay <i>Flood Control Systems</i>	1-07-03-020		1,000,000.00		1,000,000.00	
Improvement of Sanitary Landfill Area (Category I) at Brgy. Cansoso Capital Outlay <i>Other Land Improvements</i>	1-07-02-990		3,000,000.00		3,000,000.00	
Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees) Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990			500,000.00	500,000.00	
TOTAL - Environmental Services		1,589,013.97	4,000,000.00	500,000.00	4,500,000.00	0.00
GRAND TOTAL		16,914,590.57	20,500,000.00	7,025,253.60	27,525,253.60	32,032,088.40

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Special Purpose Appropriation						
PREVENTION AND MITIGATION						
Climate and Risk-Informed Land Use Planning						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					200,000.00
Climate Change Adaptation & Mitigation Activities						
Maintenance & Other Operating Expenditures Desilting and Dredging Expenses	5-02-08-020	11,352.50	100,000.00	100,000.00	200,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990		100,000.00	100,000.00	200,000.00	200,000.00
DRRM-CCA Integrated in Local Policies						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
Resilient Livelihood Programs						
Maintenance & Other Operating Expenditures <i>Donations</i>	5-02-99-080					100,000.00
Hazard-Proof Infrastructure Development						
Capital Outlay <i>Flood Control Systems</i>	1-07-03-020					200,000.00
<i>Operation Center/Office Buildings</i>	1-07-04-010					600,000.00
<i>Power Supply Systems</i>	1-07-03-050					200,000.00
PREPAREDNESS						
Early Warning System (EWS) Strengthening						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					200,000.00
Capacity Development Training						
Maintenance & Other Operating Expenditures <i>Training Expenses</i>	5-02-02-010	486,551.00	445,000.00	445,000.00	890,000.00	1,000,000.00
Sub-total		497,903.50	645,000.00	645,000.00	1,290,000.00	2,850,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Prepositioning of Supplies and Equipment						
Capital Outlay						
<i>Office Equipment</i>	1-07-05-020					259,179.68
Construction of DRRM Facilities						
Capital Outlay						
Operation Center/Office Buildings	1-07-04-010	50,000.00	500,000.00		500,000.00	
Construction of Flood Control Slope Protection Projects						
Capital Outlay						
Flood Control Systems	1-07-03-020	-	-	300,000.00	300,000.00	
Conduct of Drills and Simulation Exercises						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
Risk Communication and IEC Campaigns						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
Provision of GSIS Insurance Premiums						
Maintenance & Other Operating Expenditures						
Financial Assistance/Subsidy - Others	5-02-14-990	-	20,000.00	-	20,000.00	
<i>Insurance Expenses</i>	5-02-16-030					300,000.00
Procurement of Rescue Vehicle/Heavy Equipment						
Capital Outlay						
<i>Motor Vehicles</i>	1-07-06-010	2,170,000.00	-	100,000.00	100,000.00	200,000.00
Procurement of DRRM Facilities Materials, Equipment and Supplies						
Capital Outlay						
<i>Office Equipment</i>	1-07-05-020					200,000.00
Procurement of DRR SAR Equipment						
Maintenance & Other Operating Expenditures						
Disaster Response and Rescue Equipment	1-07-05-090	-	500,000.00	500,000.00	1,000,000.00	-
Sub-total		2,220,000.00	1,020,000.00	900,000.00	1,920,000.00	1,159,179.68

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Procurement & Installation of Early Warning Systems						
Capital Outlay						
Technical and Scientific Equipment	1-07-05-140	82,584.00	150,000.00	50,000.00	200,000.00	-
Prepositioning/Procurement of Food & Other Supplies						
Maintenance & Other Operating Expenditures						
Food Supplies Expenses	5-02-03-050	176,329.76	300,000.00	200,000.00	500,000.00	-
Procurement of Standard PPE's						
Maintenance & Other Operating Expenditures						
Medical Supplies Expenses	5-02-03-080	-	105,000.00	105,000.00	210,000.00	-
Procurement of Evacuation Center Necessities						
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990	-	50,000.00	50,000.00	100,000.00	-
Procurement of Operation Center Equipments						
Capital Outlay						
Office Equipment	1-07-05-020	10,990.00	50,000.00	100,000.00	150,000.00	-
Provision of EOC Internet Subscription Expenses						
Maintenance & Other Operating Expenditures						
Internet Subscription Expenses	5-02-05-030	-	25,000.00	25,000.00	50,000.00	-
DISASTER RESPONSE PHASE						
Rapid Damage Assessment and Needs Analysis (RDANA)						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	100,000.00
EOC-IMT Operational Period Needs						
Maintenance & Other Operating Expenditures						
Welfare Goods Expenses	5-02-03-060	-	100,000.00	63,244.38	163,244.38	70,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	30,000.00
Relief Operations						
Maintenance & Other Operating Expenditures						
Welfare Goods Expenses	5-02-03-060	3,400.00	25,000.00	25,000.00	50,000.00	70,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	-	25,000.00	25,000.00	50,000.00	30,000.00
Sub-total		273,303.76	830,000.00	643,244.38	1,473,244.38	300,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Psychosocial First Aid and Gender-Responsive Response						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
Procurement of Emerging & Re-emerging Infectious Disease						
Maintenance & Other Operating Expenditures Medical Supplies Expenses	5-02-03-080	-	20,000.00	20,000.00	40,000.00	-
REHABILITATION AND RECOVERY PHASE						
Post Disaster Needs Assessment (PDNA) and Recovery Planning						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
Livelihood and Economic Recovery						
Maintenance & Other Operating Expenditures <i>Donations</i>	5-02-99-080					300,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990					100,000.00
<i>Training Expenses</i>	5-02-02-010					100,000.00
Shelter Recovery and Reconstruction						
Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					250,000.00
Rehabilitation of Public Infrastructure						
Capital Outlay <i>Other Infrastructure Assets</i>	1-07-03-990					500,000.00
Equipment Rentals						
Maintenance & Other Operating Expenditures <i>Rent Expenses</i>	5-02-99-050	-	25,000.00	25,000.00	50,000.00	176,210.79
Procurement of Planting Materials						
Maintenance & Other Operating Expenditures Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	25,000.00	50,000.00	-
Sub-total			70,000.00	70,000.00	140,000.00	1,526,210.79

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year 2025			Budget Year (Proposed) 2026 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Food for Work Program						
Maintenance & Other Operating Expenditures	5-02-99-990	-	50,000.00	50,000.00	100,000.00	-
Other Maintenance and Operating Expenses						
Provision of Relocation Assistance						
Maintenance & Other Operating Expenditures	5-02-08-010	-	50,000.00	50,000.00	100,000.00	-
Relocation Expenses						
TOTAL - 70%		-	2,665,000.00	2,358,244.38	5,023,244.38	5,835,390.47
QUICK RESPONSE						
Maintenance & Other Operating Expenditures	5-02-99-990	-	2,152,819.02	-	2,152,819.02	2,500,881.63
Other Maintenance and Operating Expenses						
TOTAL - 30%		2,991,207.26	2,152,819.02	-	2,152,819.02	2,500,881.63
GRAND TOTAL		2,991,207.26	4,817,819.02	2,358,244.38	7,176,063.40	8,336,272.10

Prepared by:

Reviewed by:

Approved by:

ROMMIER NICKOL COTEJAR

Department Head

MARIAN B. TAN
Local Budget Officer

BERNARDINO G. TACOY

Local Chief Executive

PLANTILLA OF PERSONNEL CY 2026LGU: Matag-ob, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)	Rate/Annum (2026 - LBC 165)	Rate/Annum (2026 - LBC 165)	Rate/Annum (2026 - LBC 165)	
1	2	3	4	SG/Step 5	Amount 6	SG/Step 7	Amount 8	9
OFFICE OF THE MUNICIPAL MAYOR								
1	-	Municipal Mayor	Bernardino G. Tacoy	27/2	1,304,076.00	27/2	1,304,076.00	0.00
1-a	-	Senior Administrative Assistant III	Vacant	15/1	361,872.00	15/1	361,872.00	0.00
1-b	-	Administrative Aide VI	Genalyn A. Arma	6/1	170,616.00	6/1	170,616.00	0.00
1-c	-	Daycare Worker II	Mary Jahara E. Gular	8/1	193,032.00	8/1	193,032.00	0.00
1-d	-	Administrative Aide III	Jose Alberto S. Jazon	3/1	142,668.00	3/1	142,668.00	0.00
1-e	-	Administrative Aide III	Raul P. delos Reyes	3/2	143,736.00	3/2	143,736.00	0.00
1-e-1	-	Administrative Aide III	Lea P. Dolino	3/1	142,668.00	3/1	142,668.00	0.00
1-e-2	-	Administrative Aide III	Analyn D. Enano	3/2	143,736.00	3/2	143,736.00	0.00
1-e-3	-	Administrative Aide III	Vicente A. Lubiano, Jr.	3/1	142,668.00	3/1	142,668.00	0.00
1-e-4	-	Administrative Aide III	Gemma M. Seco	3/8	150,240.00	3/8	150,240.00	0.00
1-e-5	-	Administrative Officer IV	Carlos S. Demeterio	15/1	361,872.00	15/1	361,872.00	0.00
1-e-6	-	Executive Assistant I	Jose Jasper L. Edullantes	14/1	333,216.00	14/1	333,216.00	0.00
1-e-7	-	Security Officer I	Ramil S. Mabuhay	11/1	270,216.00	11/1	270,216.00	0.00
1-e-8	-	Security Agent I	Alexander R. Barrios, Jr.	8/1	193,032.00	8/1	193,032.00	0.00
1-e-9	-	Administrative Aide III	Jessie P. Marquez	3/1	142,668.00	3/1	142,668.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease	
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)			
1	2			3	4	5	6		7
				SG/Step	Amount	SG/Step	Amount		
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER									
1-f	-	Municipal Government Department Head	Emerenciana L. Tabon	24/3	911,544.00	24/3	911,544.00	0.00	
OFFICE OF THE MUNICIPAL VICE-MAYOR									
2	-	Municipal Vice-Mayor	Romeo N. Albarida	25/2	1,021,284.00	25/2	1,021,284.00	0.00	
OFFICE OF THE SANGGUNIANG BAYAN									
2-a	-	Sangguniang Bayan Member I	Artemio T. Almoroto	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-2	-	Sangguniang Bayan Member I	Joel N. Denoy	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-3	-	Sangguniang Bayan Member I	Evangeline C. Carno	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-4	-	Sangguniang Bayan Member I	Luz M. Boldero	24/1	883,668.00	24/1	883,668.00	0.00	
2-a-5	-	Sangguniang Bayan Member I	Eduardo E. Toledo	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-6	-	Sangguniang Bayan Member I	Rodolfo N. Suñir	24/1	883,668.00	24/1	883,668.00	0.00	
2-a-7	-	Sangguniang Bayan Member I	Ricardo L. Giva	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-8	-	Sangguniang Bayan Member I	Jose B. Yap	24/1	883,668.00	24/1	883,668.00	0.00	
2-a-9	-	Ex-Officio Member, LnB President	Joel G. Tacoy	24/2	897,492.00	24/2	897,492.00	0.00	
2-a-10	-	Ex-Officio Member, SK Fed. President	Ana Love D. Borden	24/2	897,492.00	24/2	897,492.00	0.00	
			Vacant-Agri. Sector	24	-	24	-	-	
			Vacant-Women's Sector	24	-	24	-	-	
2-b	-	Administrative Aide III (Driver I)	Gilbert C. Enzo	3/1	142,668.00	3/1	142,668.00	0.00	
2-c	-	[Electrical Helper]	<i>(Note: Abolish Item as per Resolution No. 24-214, dtd: Oct. 7, 2024)</i>	2/1	-	2/1	-	-	
2-d	-	Administrative Aide III (Utility Worker II)	Mia S. Encienzo	3/1	142,668.00	3/1	142,668.00	0.00	
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN									
2-a-1	-	Municipal Government Department Head	Ana Maria S. Ecija	24/8	984,876.00	24/8	984,876.00	0.00	

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2			3	4	5	6	
OFFICE OF THE MUNICIPAL TREASURER								
3	-	Municipal Government Department Head	Rizalyn E. Bilbao	24/2	897,492.00	24/2	897,492.00	0.00
3-a	-	Revenue Collection Clerk II	Analyn D. Cambaya	7/2	182,328.00	7/2	182,328.00	0.00
3-b	-	Revenue Collection Clerk II	Amelita M. Arellano	7/8	190,572.00	7/8	190,572.00	0.00
3-c	-	Revenue Collection Clerk II	Jenesa A. Soco	7/7	189,168.00	7/7	189,168.00	0.00
3-d	-	Revenue Collection Clerk II	Anecito D. Pio	7/8	190,572.00	7/8	190,572.00	0.00
3-e	-	Revenue Collection Clerk II	Carmela R. Beltran	7/1	180,996.00	7/1	180,996.00	0.00
3-g	-	Administrative Aide II (Messenger)	Frea A. Pandac	2/1	134,328.00	2/1	134,328.00	0.00
OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR								
4	-	Municipal Government Department Head	Vacant	24/1	883,668.00	24/1	883,668.00	0.00
OFFICE OF THE MUNICIPAL ASSESSOR								
5	-	Municipal Government Department Head	Jocelyn A. Suan	24/6	955,104.00	24/6	955,104.00	0.00
OFFICE OF THE MUNICIPAL BUDGET OFFICER								
6	-	Municipal Government Department Head	Marian B. Tan	24/3	911,544.00	24/3	911,544.00	0.00

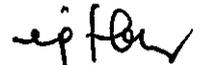
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2			3	4	5	6	
SG/Step	Amount	SG/Step	Amount					
OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER								
7	-	Municipal Government Department Head	Enrique A. Odtuhan	24/8	984,876.00	24/8	984,876.00	0.00
7-a	-	Social Welfare Officer III	Vacant	18	-	18	-	-
7-b	-	Social Welfare Assistant	Grace Anjelli M. Arellano	8/1	193,032.00	8/1	193,032.00	0.00
7-c	-	Social Welfare Officer II	Melchona P. Laurente	15/1	361,872.00	15/1	361,872.00	0.00
7-d	-	Youth Development Officer III	Dan Carlo D. Pabrualinan	18/1	461,736.00	18/1	461,736.00	0.00
OFFICE OF THE MUNICIPAL ACCOUNTANT								
8	-	Municipal Government Department Head	Jayshree M. Dela Cerna	24/8	984,876.00	24/8	984,876.00	0.00
8-1	-	Administrative Assistant III	Analy S. Gasatan	9/7	219,276.00	9/7	219,276.00	0.00
8-b	-	Administrative Aide VI	Mae Estifanie P. Sitoy	6/4	174,444.00	6/4	174,444.00	0.00
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR								
9	-	Municipal Government Department Head	Vacant	24/1	883,668.00	24/1	883,668.00	0.00
9-a	-	Registration Officer II	Flora May Ann S. Pedrano	14/2	336,456.00	14/2	336,456.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2			3	4	5	6	
OFFICE OF THE MUNICIPAL ENGINEER								
10	-	Municipal Government Department Head	Vacant	24/1	883,668.00	24/1	883,668.00	0.00
10-a	-	Engineer II	Januarmie L. Albarida	16/1	392,040.00	16/1	392,040.00	0.00
10-b	-	Architect III	Laevy Butch D. Parac	19/1	507,516.00	19/1	507,516.00	0.00
10-c	-	Administrative Aide IV (Driver II)	Cesar M. Cabiliza	4/1	151,500.00	4/1	151,500.00	0.00
10-d	-	Electrician II	Gee Rhyme A. Regala	6/1	170,616.00	6/1	170,616.00	0.00
OFFICE OF THE MUNICIPAL AGRICULTURE								
11-f	-	Municipal Government Department Head	Claudia C. Ibañez	24/7	969,648.00	24/7	969,648.00	0.00
11	-	Municipal Agricultural Officer	Vacant	20	-	20	-	-
11-a	-	Agricultural Technologist	Vacant	10/1	230,280.00	10/1	230,280.00	0.00
11-b	-	Agricultural Technologist	Emil Eugene T. Gonzales	10/1	230,280.00	10/1	230,280.00	0.00
11-c	-	Agricultural Technologist	Russell Marie O. Donato	10/1	230,280.00	10/1	230,280.00	0.00
11-d	-	Agricultural Technologist	Ferlita B. Gonzales	10/1	230,280.00	10/1	230,280.00	0.00
11-e	-	Agricultural Technologist	Vacant	10/1	230,280.00	10/1	230,280.00	0.00
11-g	-	[Senior Agriculturist] Engineer II (Agricultural and Biosystems Engineer)	Vacant <i>(Note: Retitling/Renaming of Existing Position as per Proposed Mun. Ord. No. 262, dtd. September 22, 2025)</i>	18/1		18/1		

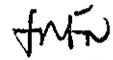
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2			3	4	5	6	
OFFICE OF THE MUNICIPAL HEALTH OFFICER								
12	-	Municipal Government Department Head	Vacant	24/1	1,178,220.00	24/1	1,178,220.00	0.00
12-a	-	Rural Health Physician	Vacant	20	-	20	-	-
12-b	-	Midwife III	Rosan D. Parac	13/2	416,796.00	13/2	416,796.00	0.00
12-c	-	Midwife II	Gemma E. Olorvida	11/8	385,188.00	11/8	385,188.00	0.00
12-d	-	Midwife II	Alma M. Lubiano	11/8	385,188.00	11/8	385,188.00	0.00
12-e	-	Midwife II	Elvira B. Sanchez	11/4	370,668.00	11/4	370,668.00	0.00
12-f	-	Sanitation Inspector I	Rofel D. Managbanag	6/1	227,484.00	6/1	227,484.00	0.00
12-g	-	Nurse III	Gypsy A. Peruda	17/8	608,820.00	17/8	608,820.00	0.00
12-h	-	Midwife II	Rowena S. Piangco	11/2	363,696.00	11/2	363,696.00	0.00
12-i	-	Midwife I	Sheila Mae G. Manatad	9/2	280,932.00	9/2	280,932.00	0.00
12-j	-	Sanitation Inspector IV	Ma. Nancy D. Torillas	13/2	416,796.00	13/2	416,796.00	0.00
12-k	-	Nurse I	Mildred P. Labajo	15/2	487,248.00	15/2	487,248.00	0.00
OFFICE OF THE GENERAL SERVICES OFFICER								
13	-	Municipal Government Department Head	Ofelia M. Senecio	24/8	984,876.00	24/8	984,876.00	0.00
13-a	-	Administrative Assistant III	Leigh Ann E. Tan	9/1	209,040.00	9/1	209,040.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2			3	4	5	6	
OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER								
14	-	Municipal Government Department Head	Charmaine T. Parac	24/1	883,668.00	24/1	883,668.00	0.00
14-a	-	Environmental Management Specialist I	Leonisa B. Ambe	11/1	270,216.00	11/1	270,216.00	0.00
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER								
15	-	Municipal Government Department Head	Rommier Nickol Cotejar	24/1	883,668.00	24/1	883,668.00	0.00
15-a	-	LDRRMO II	Edelyn P. Apuya	15/1	361,872.00	15/1	361,872.00	0.00
15-b	-	Heavy Equipment Operator II	Rameljito V. Parac	6/1	170,616.00	6/1	170,616.00	0.00
OFFICE OF THE MUNICIPAL ADMINISTRATOR								
16	-	Municipal Government Department Head	Johanna Cass A. Licup	24/1	883,668.00	24/1	883,668.00	0.00
OFFICE OF THE PUBLIC EMPLOYMENT and SERVICES OFFICER (PESO)								
17-a	-	Labor and Employment Officer III	Relyn L. Tabayag	16/1	392,040.00	16/1	392,040.00	0.00
OFFICE OF THE MUNICIPAL TOURISM								
18-a	-	Tourism Operations Officer II	Vacant	15/1	361,872.00	15/1	361,872.00	0.00
OFFICE OF THE MUNICIPAL COOPERATIVE DEVELOPMENT								
-	19-a	Cooperatives Development Specialist I	Vacant	11/1	-	11/1	270,216.00	0.00
OFFICE OF THE MUNICIPAL AGRICULTURAL AND BIOSYSTEMS UNIT								
-	20-a	Engineer II (Agricultural and Biosystems Engineer)	Vacant	16/1	-	16/1	392,040.00	0.00

Prepared by:


EMERENCIANA L. TABON
Human Resource Management Officer

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:

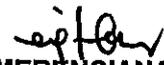

BERNANDINO G. TACOY
Local Chief Executive

PLANTILLA OF CASUAL EMPLOYEE CY 2026

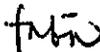
LGU: Matag-ob, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum (2025 - LBC 165)		Rate/Annum (2026 - LBC 165)		
1	2	3	4	SG/Step 5	Amount 6	SG/Step 7	Amount 8	9
OFFICE OF THE MUNICIPAL HEALTH OFFICER								
-	-	Medical Technologist I	Vacant	11/1	270,216.00	11/1	270,216.00	0.00

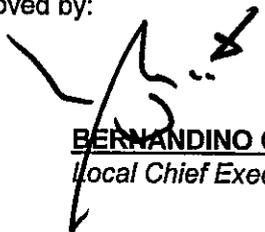
Prepared by:


EMERENCIANA L. TABON
 Human Resource Management Officer

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026LGU: Matag-ob, LeyteDepartment/Office: **Office of the Municipal Mayor**

Mandate : Exercise general supervision and control over all programs, projects, services, and activities of the municipal government.

Vision : To have an efficient, effective and economical governance in furtherance of the general welfare of the municipality and its inhabitants.

Mission :
1. To effectively deliver the basic services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as the "Local Government Code of 1991"
2. To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment local economy.

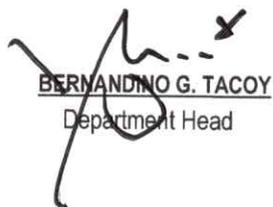
Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
					(6)	(7)	(8)	(9)
1000-001	EXECUTIVE GOVERNANCE PROGRAM * Enforce all laws and ordinances relative to the governance of the LGU and the exercise of the appropriate corporate powers * Ensure the delivery of basic services and the provision of adequate facilities Socio-Cultural Activity Sports Activity Scholarship Program Barangayan Formulation of CLUP Financial Assistance to various Agencies/ Organizations/Barangays Municipal Population Program Nutrition Program Local Youth Development Program	EXECUTIVE GOVERNANCE SERVICES	Percentage of policies and ordinances fully enforced Percentage of services delivered rated at least satisfactory by clients Carried out & implemented Carried out & implemented	90% of policies and ordinances fully enforced 90% of services delivered rated at least satisfactory by clients Conducted Conducted 10 Sponsored Scholars 21 Barangays 1 CLUP FY 2025-2030 Donated Conducted Supplementary Feeding conducted to 21 Brgys. Conducted	6,860,978.00	21,307,086.47	8,930,000.00	37,098,064.47
						2,420,000.00		2,420,000.00
						500,000.00		500,000.00
						250,000.00		250,000.00
						500,000.00		500,000.00
						700,000.00		700,000.00
						150,000.00		150,000.00
							200,000.00	200,000.00
							150,000.00	150,000.00
							300,000.00	300,000.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
	Mun. Economic Dev't. & Investment Promotion Program		Carried out & implemented	Conducted		100,000.00		100,000.00
	Implementation of Tech 4Ed Program		Carried out & implemented	Conducted		100,000.00		100,000.00
	Community Training and Employment Program		Carried out & implemented	Conducted		60,000.00		60,000.00
	Implementation of Digitalization System of LGU		Carried out & implemented	Conducted		500,000.00		500,000.00
1000-000-3-01-000-001-001-001-013	Land Development of Civic Center (Phase V) Brgy. Bonoy, Matag-ob, Leyte	GENERAL SERVICES	Provide Gov't. Services	April to May 2026			4,000,000.00	4,000,000.00
1000-000-3-01-000-001-001-001-014	Land Acquisition for Multi-purpose Hall		Lot Acquired	Jan. to Dec. 2026			1,500,000.00	1,500,000.00
8000-000-3-02-002-002-002-008	Improvement of Old Evacuation Center	SOCIAL SERVICES	Improved Evacuation Center	Feb. to March 2026			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-001-003	Improvement of Multi-purpose Hall at Brgy. Mansalip		Improved Brgy. Multi-purpose Hall	Feb. to March 2026			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-001-004	Improvement of Multi-purpose Hall at Brgy. San Vicente		Improved Brgy. Multi-purpose Hall	June to July 2026			500,000.00	500,000.00
8000-000-3-02-001-001-001-003	Construction of Teen Center Mun. Compound Brgy. San Guillermo		Provide Gov't. Services	May to June 2026			2,338,169.60	2,338,169.60
8000-000-3-02-001-001-001-004	Improvement of Freedom Park (new Septic Tank for Toilet)		Provide Gov't. Services	May to June 2026			1,500,000.00	1,500,000.00
8000-000-3-02-002-002-002-004	Road Opening/Concreting of Brgy. Cansoso Eco-Agro Development	ECONOMIC SERVICES	Road Open	April to May 2026			3,000,000.00	3,000,000.00
8000-000-3-02-002-002-005	Road Concreting of Brgy. San Sebastian Road Sections		Improved Brgy. Local Roads	March to April 2026			1,500,000.00	1,500,000.00
8000-000-3-02-002-002-006	Road Concreting of Brgy. Mansaha-on Road Sections		Improved Brgy. Local Roads	April to May 2026			1,500,000.00	1,500,000.00
8000-000-3-02-002-002-007	Road Concreting of Brgy. San Vicente Road Sections		Improved Brgy. Local Roads	May to June 2026			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-001	Road Concreting of Mun. Compound Area at Brgy. San Guillermo		Improved Brgy. Local Roads	Feb. to March 2026			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-002	Road Concreting at Sitio Balanac, Brgy. Sto. Rosario		Improved Brgy. Local Roads	March to April 2026			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-003	Road Re-blocking within Poblacion Area		Improved Pob. Local Roads	March to April 2026			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-001	Improvement/Expansion of Public Market Phase III at Brgy. Talisay		Improved Public Market	Feb. to March 2026			4,000,000.00	4,000,000.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
					8000-000-3-02-001-001-002	High Value Crop Fruit/Swine & Gamefowl/ Livestock & Poultry		Local Economic Development
8000-000-3-02-001-001-005	Construction of Pathway at Brgy. Cansoso, Sto. Rosario, San Marcelino & San Sebastian		Improved Access Pathway	May to June 2026			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-006	Livelihood Program for PWD		Local Economic Development	Jan. to Dec. 2026		193,918.80		193,918.80

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by: Local Finance Committee


DAN CARLO D. PABRUALINAN
 Local Planning & Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
 LGU: MATAG-OB, LEYTE

Mandate: The Human Resource and Management Office shall be responsible for human resources and development and shall take all personnel actions in accordance with the Constitutional provisions on Civil Service, pertinent laws, and rules and regulations, including policies, guidelines and standards as the CSC may establish.

Vision: A proactive, recognized, and respected organization without compromising the quality of services.

Mission: To provide high quality of services which meets the satisfaction approval of the clients, and to effectively hired and recruit employees who embodies highest degree of responsibility, integrity, loyalty and self-reliant.

Organizational Outcome: Effective and Efficient employees, High morale employees, and Client -Friendly

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	CO 8	Total 9	
1000-004	Preparation of bi-monthly employees (Regular/COS/Jos) payroll and CAFOA and all other due benefits	Release of Monthly Compensation and Other Benefits	Twenty-Four (24) of bi-monthly employees (Regular/COS/Jos) payroll and CAFOA and all other due benefits	Twenty-Four (24) of bi-monthly employees (Regular/COS/Jos) payroll and all other due benefits	1,455,156.00	546,000.00	-	2,001,156.00	
	Preparation and verification of supporting documents submitted by of employees for retirement or separation.	Approval of Retirement and Separation from the Public Service	Three (3) applications prepared, processed and verified supporting documents submitted by of employees for retirement or separation.	Three (3) applications prepared, processed and verified supporting documents submitted by of employees for retirement or separation.					
	Issuance of Service Records to employees for GSIS Claim or for some other purposes		Three (3) Service Records issued to employees for GSIS Claim or for some other purposes	Three (3) Service Records issued to employees for GSIS Claim or for some other purposes					
	Publication of Vacant Employees at CSC Website		Recruitment, Selection, and Placement of Employees	Four (4) vacant positions posted at CSC Website	Four (4) vacant positions posted at CSC Website				
	Received and review the completeness and authenticity of requirements of applicants			Four (4) applications received and review as to completeness and authenticity of requirements					
	Career and Employees Development , and training courses on Values Formation, and Costumer relations	Personnel Management and Career Development	Effective personnel management and capacitated employees	Two (2) trainings and orientation conducted on Values Orientation and Customer Relations					

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-004	Attendance and participation of HR Symposiums, summits and other conferences or congress of HR practitioners.	Personnel Management and Career Development	Updated in latest CSC Memorandum Circulars, policy amendments and other laws or issuances	Attended two (2) symposiums or congress (Visayas/National)				
	Semi-annual calibration of performance target and evaluation	Performance Management System	OPCR/IPCR target and evaluation submitted and validated from different offices	Fourteen (14) OPCR/ IPCRs evaluated and validated				
	Recorded and checked daily attendance of employees and whereabouts	Attendance and whereabouts monitoring	All DTRs and pass slips of employees were recorded and checked against the biometric registry	All DTRs and pass slips of employees were recorded and checked against the biometric registry				
	Monitored compliance of employees to CSC policies, rules and regulations.	Compliance to CSC policies, rules and regulations	Regular updating and dessimation of issuances and other circulars through announcements in meetings and assemblies of employees	Dessimated updates monthly during mancoms and other special quorums.				

Prepared by:


EMERENCIANA L. TABON
 Department Head

Reviewed by: Local Finance Committee


DAN CARLO D. PABRUALINAN
 OIC - Local Planning & Development Coordinator


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: Matag-ob, Leyte

Office/Department: MUNICIPAL VICE-MAYOR

Mandate: The Office of the Vice-Mayor of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

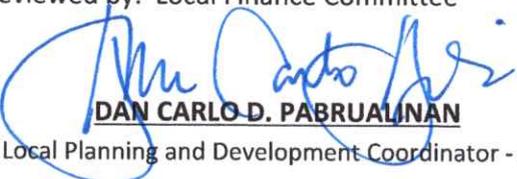
Organizational Outcome: Maximize delivery resources to constituents through legislative process.

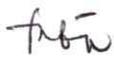
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	1,623,710.00	694,000.00		2,317,710.00

Prepared by:

Reviewed by: Local Finance Committee


ROMEO N. ALBARIDA
Department Head


DAN CARLO D. PABRUALINAN
Local Planning and Development Coordinator - OIC


MARIAN B. TAN
Local Budget Officer


RIZALYN E. BILBAO
Local Treasurer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026LGU: Matag-ob, LeyteOffice/Department: SANGGUNIANG BAYAN

Mandate: The Office of the Sangguniang Bayan of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	14,796,540.00	4,096,100.00	1,000,000.00	19,892,640.00

Prepared by:

ROMEO N. ALBARIDA

Department Head

Reviewed by: Local Finance Committee

DAN CARLO D. PABRUALINAN

Local Planning and Development Coordinator - OIC

MARIAN B. TAN

Local Budget Officer

RIZALYN E. BILBAO

Local Treasurer

Approved by:

BERNARDINO G. TACOY

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: Matag-ob, Leyte

Office/Department: **SECRETARY TO THE SANGGUNIAN I**

Mandate: The Office of the Secretary to the Sanggunian I of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Attend sessions of the Sangguniang Bayan	All implemented	Attend Sessions	100% Implementation	1,555,760.00	254,000.00		1,809,760.00
	Prepare minutes for sessions	All implemented	Minutes Signed	100% Implementation				
	Formulate Ordinances	All implemented	Ordinance Adopted	100% Implementation				
	Submit Minutes to the Sangguniang Panlalawigan of Leyte.	All implemented	Minutes Submitted	100% Implementation				
	Submit ordinances to the SP.	All implemented	Ordinance Reviewed	100% Implementation				

Prepared by:

ROMEO N. ALBARIDA
Department Head

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

Reviewed by: Local Finance Committee

DAN CARLO D. PABRUALINAN
Local Planning and Development Coordinator - OIC

MARIAN B. TAN
Local Budget Officer

RIZALYN E. BILBAO
Local Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026LGU : MATAG-OB, LEYTE

Mandate: The **Municipal Treasurer's Office** is tasked to establish an effective and efficient cash management system and institute safeguards in the disbursement of public funds.

Vision: A competent and highly motivated treasury personnel that will provide optimum public service thus ensuring fiscal adequacy through sound fiscal mangement to provide quality basic to the inhabitants of Matag-ob, Leyte.

Mission: Providing fiscal adequacy through sustained and continuous effort of the treasury personnel in revenue generation and sound fiscal management. All these are made possible in an atmosphere where inspired, competent and dedicated employees promote the highest quality in public service.

Organization Outcome: Fiscal discipline; Effective resource income and Efficient government operation.

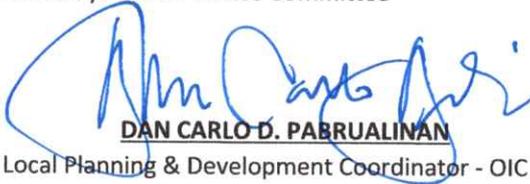
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-010	Enhanced Local Revenue Generation	Revenue Collection	Verification of records Tax campaign	10% increase of Collection on RPT, Business Tax & Economic Ent. By the end of FY 2026.	3,210,637.00	1,004,000.00	75,000.00	4,289,637.00
		Imposition on Payment of Delinquencies	Sending of demand letters to delinquent taxpayers	50% collection of the total delinquency on RPT, Business tax, Fees & charges & Economic Enterprise.				
		Renewal of Business permit	Review of attachments	90% of business permit renewed on or before January 20, 2026.				
	Fiscal Management	Proper Fund & Record Management	Remittance of collections	100% Remittance/Deposit of collections.				
		Disbursement of Funds	Transmittal of paid vouchers & payrolls.	Effective & efficient disbursements of funds in accordance with COA rules.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-010		Compliance on Prep. Of Reports & Cert. needed Capacity Building	Encoding of monthly collections and disbursements Attendance of revenue personnel to capacity building trainings	100% of the reports encoded and approved by the end of 2026. Attend training workshop. Attend monthly & quarterly meetings.				

Prepared by:


RIZALYN E. BILBAO
Department Head

Reviewed by: Local Finance Committee


DAN CARLO D. PABRUALINAN
Local Planning & Development Coordinator - OIC


MARIAN B. TAN
Local Budget Officer


RIZALYN E. BILBAO
Local Treasurer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
LGU-Matag-ob, Leyte

Mandate : The **Municipal Planning and Development Coordinator Office** is one of the mandatory departments of the Local Government Unit of Matag-ob, Leyte in accordance with Section 476 of Republic Act (RA) 7160 (other wise known as Local Government Code 1991).

Vision/Mission: The MPDC Office is tasked, among others, to formulate, integrate, coordinate and monitor sectoral development plans, programs and projects of the LGU-Matag-ob, Leyte; and provide technical assistance and compliance to staff work to the Municipal Development Council (MDC) and other local special bodies or committees where the Municipal Planning and Development Coordinator/Municipal Government Department Head designated as member by virtue of executive orders issued by the Governor and similar administrative and/or legal issuances.

Organizational Outcome : The above mentioned tasks are completed and required documents are prepared.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-005	Assessment of plan/project implementation and preparation of AIP draft using the AIP Summary form. Conduct site inspection for the proposed project. Prepare plans, & program of works for approval by the Local Chief Executive (LCE). Evaluate the Zoning Documents submitted by the applicant & conduct site inspection for the proposed project. Issuance of Zoning Permit Decision to applicant.	1. Prepared Annual Investment Program Draft (AIP Summary Form) 2. Plans & Program of Works Approved 3. Approved Zoning Permits/ Zoning Decisions	1 AIP draft (AIP Summary Form) Formulated/Reviewed by the Local Devt. Council. 35 Plans & Program of Works for various municipal & brgy. Projects prepared and approved for 90% Zoning permits applicants approved/issued	1 Annual Investment Program (AIP) Draft 47 site for proposed project inspected. 47 program of works prepared and approved. 100% of Zoning permit applicants approved/issued.	1,416,912.00	381,000.00		1,797,912.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
					1000-005	<p>Conduct periodic cleaning of intake tank and reservoir.</p> <p>Conduct immediate repair of pipelines in case of leaking and other minor repairs.</p> <p>Supervising on-going infrastructure projects of the municipality and various brgys.</p> <p>Compliance to CSC Rules and Office Policies.</p> <p>Updates and record-filing system</p> <p>Service record and monitoring</p>	<p>4. Maintained Poblacion Water System</p> <p>5. Implementation of Infrastructure Projects</p> <p>6. Implementation of Laws, CSC Rules and Office Policies</p>	<p>Sufficient supply of potable water to consumer</p> <p>10 Infrastructure projects in the municipality and in various brgys.</p> <p>1. All office days required on logging in and out of attendance, wearing of ID's and uniforms.</p> <p>2. 100% attendance to flag ceremonies on required days.</p> <p>3. All DTRs submitted within 5 days after the end of the month.</p>

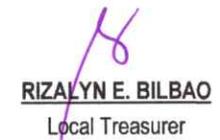
Prepared by:


DAN CARLO D. PABRUALINAN
 Department Head - OIC

Reviewed by:


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: MATAG-OB, LEYTE

Mandate: The **Municipal Assessor's Office** is mandated to coordinate with the Provincial Assessors and that the facilities & resources be utilized to the maximum extent for implementation of Real Property Appraisal & Assessment of taxable and exempt properties within the Municipality of Matag-ob

Vision: Quality services to Matag-obanons, effective and efficient appraisal and assessment delivered to clientile.

Mission: To ensure that valuation, appraisal and assessment of real properties for taxation purposes are properly executed.

Organizational Outcome: Tasks are delivered to clientile effectively, effeciently & perform such other duties & function as maybe prescribed by law or ordinance.

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
					(6)	(7)	(8)	(9)
1000-011	Cancelling previous Tax Declarations & Submit transferred Tax Declaration at the Prov'l. Assesor	MFO 1. Recommendations and Certification Services	PI No. 1) Fifteen (15) of Recommended Transfer of ownership/Revised tax declarations with attached Notice of Assessment acted.	30 completed documents submitted for approval @ Prov'l. Assessor	1,669,725.00	256,000.00	150,000.00	2,075,725.00
	Issuance of Cetification with official receipt from Treasurer's Office		PI No.2) Approved Fifty (50) Certification within (10) minutes covering the CY 2026. PI No.3) Twenty-Five (25) reviewed/ approved certified true copy of Tax Declaration acted within ten (10) minutes per client request covering the CY 2026.	100 Certification acted 50 Certified True Copy acted				
	Appraisal, Assessment & Approval	MFO 2. Real Property Appraisal & Assessment	PI No. 1) Ten (10) building structure above ₱175,000 are recommended, assessed & appraised before the end of CY 2026.	20 Buildings assessed, inspected & recommended for approval at the end of CY 2026.				

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-011			PI No. 2) Propose General Revision 14 of all the Tax Declaration of the 21 barangays within the rating period.	Real property taxes are provincial imposition thus schedule of Market Values approved from Sangguniang Panlalawigan is a must.				
		MFO 3. Administrative Services, Implementation of Laws & office Policies	PI No. 1) Conduct eSRE as per Bureau of Local and Finance memo.	Implemented.				

Prepared by:


JOCELYN A. SUAN
 Department Head

Reviewed by: Local Finance Committee


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026LGU: Matag-ob, Leyte

Mandate : The **Municipal Budget Office** is tasked in the overall programming and management of the budgetary allocations of the Local Government Unit of Matag-ob, Leyte needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

Vision : Quality Budgetary Services effectively and timely delivered.

Mission : To provide technical support and services in the processing of budgetary requirements of the LGU-Matag-ob, Leyte to defray financial obligations of offices, employees, suppliers, Non-Government Organizations and Government Agencies through effective programming of income and expenditures.

Organizational Outcome : Fiscal discipline; Effective resource allocation and Efficient government operation.

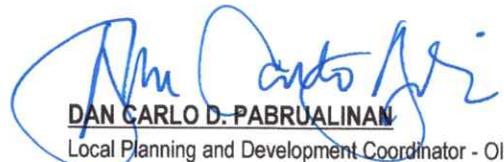
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
					1000-008	Budget Management Program 1. Review and consolidate budget proposals of different departments and offices of the LGU 2. Assist the LCE in the preparation of the annual and supplemental budgets 3. Study and evaluate budgetary implications of proposed legislation and submit comments and recommendations thereon 4. Acts as member of the Local Finance Committee	Budget Management Services	On-time submission of consolidated budget proposals to LCE On-time release (within the standard time) of release documents On-time submission of required reports to oversight agencies Percentage of attendance to LFC meetings Percentage of acceptance of the proposed budget by the LCE On-time processing of action documents No overdrafts in appropriation

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
					1000-008	General Administrative & Support Services		100% of Financial & Administrative documents and requests acted promptly.
			90% implementation/compliance of CSC, DBM, COA & DILG rules & regulations.	90% implementation/compliance for various rules & regulations				
			90% provision of technical assistance on budget issues and concerns of barangay clients.	90% provision of technical assistance on budget issues & concerns of clients				
			Brgys. briefed/ trained/ facilitated/ conducted on procurement system and barangay budgeting (in partnership w/ DBM & LEPALBO)	At least 2 Trainings on Barangay Budgeting & Planning & Procurement				
		Implementation of Laws, CSC/ DBM/COA Rules and Regulations including office policies.	Laws, CSC/DBM/COA Rules and Regulations including office policies effectively & efficiently implemented	100% of the Laws, CSC/DBM/COA Rules & Regulations including office policies effectively & efficiently implemented				

Prepared by:

Reviewed by: Local Finance Committee


MARIAN B. TAN
 Department Head


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: Matag-ob, Leyte

Mandate: The **Municipal Social Welfare & Development Office** is tasked to formulate measures and provide technical assistance and support to the local Government Unit in Carrying-out measures to ensure the delivery of basic services and provisions of adequate facilities relative to Social Welfare and Development services.

Vision: The empowerment of individuals, families and communities to improve quality of life where minimum basic needs and other development needs are met in a progressive and ecologically - balanced agricultural municipality.

Mission: To provide Social Protection to the poor, vulnerable and disadvantaged individuals, families and communities to minimize ill-effects of poverty through effective and efficient delivery of basic social welfare services.

Organizational Outcome: Effective Delivery of Basic Social Services to the poor, vulnerable and disadvantaged, individuals, families and communities.

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	Total (9)
3000-500-001	Assistance to Individuals in Crisis Situation (AICS)	Basic Social Services	Interview, preparation of supporting documents and facilitate immediate release of financial assistance.	Provision of AICS to 350 qualified clients	3,213,300.00	1,736,000.00	4,318,858.84	9,268,158.84
	Livelihood Program		Prepare Project Proposal, Facilitate release of livelihood assistance.	10 beneficiaries availed the program.				
	Day Care Service		Monthly regular meeting of Day Care Workers.	12 monthly DCW'S meeting conducted				
			Monitoring of 22 day care centers.	22 Day Care Centers monitored				
			Prepare & submit report on Day Care Services to PSWDO & DSWD.	2 reports submitted to DSWD				
			Subsidy of Day Care Workers	22 Brgy. Day Care Workers receives monthly subsidy				
			Preparation of monthly payroll of Day Care Workers.	12 payrolls of DCW'S prepared				
			Conduct Day Care Recognition Program	Day Care Recognition Program conducted once a year				
			Observance of Universal Children's Month Celebration.	Universal Children's Month conducted within the month of November.				
			Capacity-building of Day Care Workers	Day Care Workers attended capacity-building activity				
			Provision of Hygiene supplies to Day Care Children ECCD Learning Materials provided to all Day Care Centers	Day Care Children trained on proper hand washing, tooth brushing and with hygiene Supplies available at the Center Day Care Centers provided with Day Care Learning Materials				

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	Pre - Marriage Counselling Session		Conduct PMC and Issue PMC Certification	All Applicants of marriage license attended and issued with Pre-marriage Counselling Certificate.				
	Issuance of Certificate of Indigency		Interview Clients and Issue Certificate of Indigency	All clients requiring Certificate of Indigency interviewed and issued.				
	Social Case Study Report Preparation		Interview & prepare social case study to clients needing further external assistance	All clients needing Social Case Study interviewed and issued w/ Social Case Study Report.				
	Issuance of Senior Citizens ID & Purchase Booklets.	Senior Citizens and Persons with Disability Program.	Interview and issue Senior Citizens ID & purchase booklets.	All Senior Citizens applicants in the municipality issued with Senior Citizens ID & Purchase Booklet.				
	Social Pension and UCT Program for Indigent Senior Citizens		Interview & recommends indigents Senior Citizens for Social Pension.	1,500 Senior citizens availed DSWD Social Pension.				
			Interview and facilitate enrolment of indigent Senior Citizens on Unconditional Cash Transfer Program under TRAIN Law	Qualified indigent Senior Citizens enrolled for the Unconditional Cash Transfer Program under TRAIN Law				
			Timely submission of Social Pension Report to DSWD.	Social Pension report submitted on time to DSWD.				
			Facilitate release & liquidation of Social Pension.	Liquidation Report on Social Pension Submitted to DSWD				
			Conduct monthly meeting of Senior Citizens	12 monthly meetings conducted within a year.				
	Social Enhancement Activities of Senior Citizens.		Senior Citizens actively participants in Katig-Oban Activities, Independence Day Celebration, Senior Citizens Week Mun. & Prov'l. Celebration & Gen. Assembly.	All active senior citizens participants on all Social Enhancement Activities of Senior Citizens.				
Financial assistance to Octogenarians, Nonagenarians & Centenarians		80-89 yrs. Old Octogenarians Senior Citizens provided with financial assistance amounting to P1,000.00 on their birthday.	All octogenarians received P1,000.00 financial assistance					
		90-99 yrs. Old Nonagenarians Senior Citizens provided with one time financial assistance amounting to P10,000.00 on their birthday	All Nonagenarians received one time financial assistance of P10,000					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001			100 yrs old Centenarians Senior Citizens provided with one time financial assistance amounting to P20,000.00 on their birthday	All Centenarians received one time financial assistance of P20,000.00				
	LGU - Led Social Pension		Provision of Social Pension to qualified indigent Senior Citizens who are not yet enrolled in the Social Pension of DSWD.	15 indigent waitlisted Senior Citizens served under the LGU-Led Social Pension				
	Issuance of PWD ID and Purchase of Booklets		Interview & issue PWD ID and Purchase Booklets	All PWD applicants issued with PWD ID and Booklets				
	Advocacy on RA 10754 or the Expanded Benefits and Privileges of Persons with Disability and Magna Carta of PWD		Organize PWD organization in the municipality, maintain data-base of PWDs in the municipality, orientation of RA 10754 among PWDs	PWDs are aware of their privileges and benefits as per RA 10754 and Magna Carta of PWD, 1 PWD organization organized, Data base for PWD available.				
	Skills Training of PWD		PWD trained and acquired livelihood skills	1 PWD acquired occupational skills				
	Sign language training for deaf/mute		LGU Staff is trained to improve communication skills of mute and deaf.	LGU Staff acquired in sign language				
	National Disability Prevention Month Celebration		PWDs and LGU joins the celebration of National Disability Prevention Month	PWDs join the municipal and provincial celebration of Nat'l. Disability Prevention Month.				
	Provision of Assistive Devices for PWDs		Qualified PWDs are provided with assistive devices such as wheelchair, cane, crutches, walker	Qualified PWDs avail assistive devices to improved living condition.				
	Provision of Food Assistance for PWDs		Qualified PWDs are provided with food packs.	Qualified PWDs avail food packs to ensure consumption of sufficient nutritious food to families.				
	Social Enhancement Activities of PWDs		PWDs actively participates in Arts Month Celebration & Provincial NDPR Celebration	All active PWDs participants on all Social Enhancement Activities of PWDs.				
Rapid Damage Assessment & Needs Analysis Emergency Relief Operation	Disaster Response Management	On site inspection & validation of affected areas of any hazards. Master listing of disaster victims & provision of emergency relief assistance to disaster victims.	All affected areas of any hazards are inspected & validated All victims of disaster avail emergency relief assistance w/in 24 hours.					
Disaster Reporting		Preparation and submission of Disaster Report	Disaster report prepared & submitted to MDRRM & higher level.					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	Evacuation Center Preparation		Inspection & preparation of Evacuation Centers.	All Identified evacuation centers inspected and available for all victims of disaster.				
			Relief Distribution to evacuees	All evacuees recieved emergency relief				
	Drug Prevention Symposium among HS students (MNHS Junior and Senior High School)	Gender & Development	HS students attended the Drug Prevention Symposium	1 Drug Prevention Symposium conducted to students Matag-ob National HS.				
	LCPC Orientation and Advocacies on Child Protection Laws		LCPC members attended orientation activities on RA 9344 as amended and process Flow in handling CICL and CAR	1 Orientation on RA 9344 conducted to M/BCPC members				
			Duty-bearers attended orientation on RA 7610 "An Act Providing for Stronger Deterrence and Special Protection Against Child Abuse, Exploitation and Discrimination and for Other Purposes.	Elementary School Teachers and other duty-bearers attended 1 day Orientation on RA 7610 or Anti-Child Abuse Law				
	Support to Alternative Learning System Program Implementation		Out-of-School Youth are assisted through the ALS Program.	40 OSY are assisted through the various activities of Alternative Learning System.				
	Formulation of Barangay Comprehensive Local Juvenile Intervention Plan		BCPC members capacitated in the formulation of the Barangay Comprehensive Local Juvenile Intervention Plan	Workhop on the formulation of Barangay Comprehensive Local Juvenile Intervention Plan				
	Assistance to Children in Conflict with Law		Children in conflict with Law are provided with appropriate interventions	All CICL are integrated to the community either through intervention & diversion program.				
	VAWC Desk Capacity Building		VAWC Desk Officers capacitated in handling VAWC case in their barangays.	Orientation on Handling case of VAWC among VAWC Desk Officers conducted.				
	Regular meeting of LCPC		LCPC members attend regular and special meetings.	Quarterly LCPC meeting conducted				
GAD Planning Workshop and Gender Sensitivity Training		LGU Officials and Gender Focal Point System attend GAD Planning Workshop and Gender Sensitivity Training.	GAD Planning Workshop and Gender Sensitivity Training conducted.					
Women's Month Celebration		4Ps mothers. Women sector and LGU conduct activities in observance of Women's Month every March	LGU spearheads the Women's Month Celebration.					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	Advocacy on Special Laws for Women		Printing of T-shirt and posting of advocacy materials on the Special Laws for Women	Advocacy materials printed and posted in conspicuous places. and distributed				
			Orientation on Solo Parent Welfare Act (RA 8972)	1 Orientation on Solo Parent Welfare Act conducted and attended by solo parents and stakeholders.				
			Cash subsidy/financial assistance to Solo Parent	Provision of financial assistance to Solo Parent				
	Rehabilitation Assistance to High Risk Drug Surrenderees		High Risk Drug who Surrendered are assisted for the institutional rehabilitation	High Risk Drug Surrenderees placed in institution for rehabilitation are assisted.				
	Prevention and Rehabilitation Program on Anti-Illegal Drugs		Community-Based Program Implementers attend Capacity Building related to implementation of Community-Based Drug Rehabilitation Program	Community-Based Drug Rehabilitation program implementers are capacitated.				
	Livelihood Assistance to Rehabilitated Drug Surrenderees		Rehabilitated Drug Surrenderees avail livelihood assistance	Rehabilitated Drug Surrenderees				
	Support Program to existing and Existed 4P's beneficiaries		Active 4Ps beneficiaries availed Local supported program	20 4Ps beneficiaries availed Local supported program				
	GAD Data Based System		GAD Data Based System established with available Sex disaggregated data.	1 unit laptop procured for this purpose				

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 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
LGU: MATAG-OB, LEYTE

Mandate: The **Accounting Office** shall take charge of both the accounting and internal audit services of the local government unit.
Vision: Quality accounting services effectively, efficiently and timely delivered.
Mission: To maintain internal audit system in the local government unit and to provide timely financial data and/or reports.
Organizational Outcome: Fiscal Discipline; Effective Resource Allocation and Management; Efficient Government Financial Operation

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance Indicator / Output	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-009	FINANCIAL ACCOUNTING AND REPORTING PROGRAM	ACCOUNTING SERVICES	Percentage of expenditures with NO adverse COA audit findings	100% of expenditures with NO adverse COA audit findings	2,199,111.00	700,000.00			2,899,111.00
	* Review supporting documents before preparation of vouchers to determine completeness of requirements		Percentage of Bank Reconciliation completed within 5 days from receipt of Bank Statements	100% of Bank Reconciliation completed within 5 days from receipt of Bank Statements					
	* Prepare and submit financial statements to the LCE and the sanggunian concerned		Percentage of cash advances liquidated within the prescribed deadline	50% of cash advances liquidated within the prescribed deadline					
			Percentage of financial reports submitted within the prescribed deadline	70% of financial reports submitted within the prescribed deadline					
			Budget Utilization Rate (Obligation and Disbursement)	70% Budget Utilization Rate (Obligation and Disbursement)					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance Indicator / Output	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Prepared by:

Reviewed by: Local Finance Committee


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 Local Treasurer

APPROVED BY:


BERNANDINO G TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicator and Target CY 2026

Mandate: The Civil Registrar Office shall be responsible for the civil registration program in the LGU concerned, pursuant to the Civil Registrar Law, the Civil Code, and other pertinent laws, rules and regulation issued to implement them.

Vision: Attainment of Quality Civil Registration of all registrable documents

Mission: To provide technical support and services in the processing of Civil Registration requirements in Petitions, Legitimation, R.A 9255, R.A 10172 and R.A 9048.

Organizational Outcome: Quality Civil Registration and provide technical support and services in processing of Civil Registry.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	* Civil Registration * Verification of Documents and Judicial decrees # Assigning of Registry No. # Review of Documents # Issuance	MFO 1. ATTAINMENT OF QUALITY CIVIL REGISTRATION	PI No.1 Assigned Registry No. on Birth certificate in 30 minutes per document from January to December 2026.	100% Registry No. assigned on Birth Certificate from Jan. to Dec. 2026.	1,930,100.00	435,000.00	100,000.00	2,465,100.00
			PI No.2 Assigned Registry No. on Death Certificate in 30 minutes per document from Jan. to Dec. 2026.	100% Registry No. assigned on Death Certificate from Jan. to Dec. 2026.				
			PI No.3. Assigned Registry No. on Marriage Certification in 30 minutes per document from Jan. to Dec. 2026.	100% Registry No. assigned on Marriage Certificate from Jan. to Dec. 2026.				
			PI. No. 4. Issuance of Marriage Licenses in 30 minutes per document from Jan. to Dec. 2026.	100% issued Marriage Licenses from Jan. to Dec. 2026.				
			PI. No. 5. Issuance of Certifications and certified true copy in 30 minutes per document from Jan. to Dec. 2026.	100% issued Certification and Certified True Copy from Jan. to Dec. 2026.				
			PI NO. 6. Review All certificate/ Document certified true copies and marriage license in 15 minutes per document from Jan. to Dec. 2026.	100% reviewed all certificates/documents certified true copy and marriage licenses from Jan. to Dec. 2026.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	# Interview # Encode		Pl. No. 7. Interview and Encode the Registration in 30 minutes per document from Jan. to Dec. 2026.	100% interviewed, encoded registration documents from Jan. to Dec. 2026.				
			Pl. No. 8. Receive applicant on marriage license in 30 minutes per document from Jan. to Dec. 2026.	100% received applicants for marriage license from Jan. to Dec. 2026.				
	# Correction on Documents # Interview the client # asking for the supporting documents # Review of Documents and submit to (PSA) Philippine Statistic Authority.	MFO 2. CHANGE OF THE FIRST AND CORRECTION OF DOCUMENTS.	Pl. No. 1. Petition for Change of First Name on Birth Certificate 15 days posting per document from Jan. to Dec. 2026.	100% Petition for change of first name on birth certificate from Jan. to Dec. 2026.				
			PL No. 2. Petition for correction of Clerical Error (R.A 9048) on Birth, Death and Marriage Certificates 15 days posting per documents from January to December 2026.	100% Petition for Correction of clerical error (R.A. 9048) on Birth, Death and Marriage Certificates from Jan. to Dec. 2026.				
			Pl. No. 3. Petition for correction of clerical error in Gender/Sex (R.A 10172) on Birth Certificate 15 days posting per documents from January to December 2026.	100% Petition for correction of clerical error in Gender/Sex (R.A. 10172) on birth certificates from Jan. to Dec. 2026.				
	# Publication in general circulation Newspaper							
*Asking for the acknowledging father to sign. And registered the AUSF, AAP, PHI and sworn a attestation executed by guardian/ mother			Pl. No. 4. Affidavit to use the surname of the father (AUSF) (R.A 9255) on Birth Certificates 15 days per documents from Jan. to Dec. 2026.	100% Affidavit to use the surname of father (AUSF) (R.A. 9255) on birth certificates from Jan. to Dec. 2026.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006			PI. No. 5 Legitimizing the child process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2026.	100% Legitimizing the child process on birth certificates from Jan. to Dec. 2026.				
	* One or two omitted entry on the document		PI. No. 6. Supplemental report process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2026.	100% Supplemental report process on Birth Certificates from Jan. to Dec. 2026.				
	# Late Registration		PI. No. 7. Negative certification from PSA. Process by indorsing the certificate 15 days per documents from Jan. to Dec. 2026.	100% Negative certification from PSA after endorsing the documents from Jan. to Dec. 2026.				
	# Indorsement of existing document in the office							
	# Recording Keeping # Indexing	MFO 3. PROPER RECORD KEEPING	PI. No. 1. Indexing of all document in 15 minutes per certificate from January to December 2026.	100% indexed documents from Jan to Dec 2026.				
	# Recording		PI. No. 2. Recording of all document in 15 minutes per certificate from Jan. to Dec. 2026.	100% Recorded all documents from Jan. to Dec. 2026.				
	# Encoding		PI. No. 3 Encoded to CRIS and PHIL CRIS of all documents in in 15 minutes per certificate from January to December 2026.	100% Encoded to CRIS and PHILCRIS documents from Jan to Dec 2026.				
	# Book Binding		PI. No. 4. Book Binding of all documents in 15 days from Jan. to Dec. 2026.	100% Book Binded all documents from Jan to Dec 2026.				
	# Inventory	MFO 4. LOCAL GOVERNMENT UNIT (PROPERTY CUSTODIAN)	PI. No. 1 Observance of Laws, Rules and Guideliness from Jan. to Dec. 2026.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2026.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	* Compliance to CSC Rules and Office Policies.	MFO 5. IMPLEMENTATION OF LAWS, CSC RULES AND OFFICE POLICIES	PI. No. 1. Observance of Laws, Rules and Guideliness from Jan. to Dec. 2026.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2026.				
	* Update and record-filling system		PI. No. 2. All office days required on logging in and out of attendance, wearing of ID's and uniforms.	100% Present in all office days required on logging in and out of attendance, wearing of ID's and uniforms.				
	# Service record and monitoring		PI. No. 3. One Hundred percent (100 %) attendance to flag ceremonies.	100% Attendance to flag ceremonies				
			PI. No. 4. All DTR'S submitted within Five (5) days after the end of the month.	100% DTR submitted within 5 days after the end of the month.				
			PI. No. 5. Respectively, all OPCR's and IPCR's Targets and Appraisals submitted within 5 days before the succeeding rating period, and within 5 days after previous rating period.	100% OPCR's and IPCR's submitted within 5 days before the succeeding period and 5 days after the previous period.				

Prepared by:

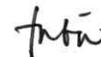


CARLOS S. DEMETERIO
Department Head - OIC

Reviewed by: Local Finance Committee



DAN CARLO D. PABRUALINAN
Local Planning and Development Coordinator - OIC

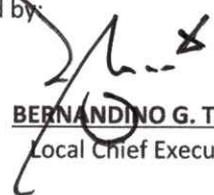


MARIAN B. TAN
Local Budget Officer



RIZALYN E. BILBAO
Local Treasurer

Approved by:



BERNANDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
Municipality of Matag-ob

Mandate : The **Mun. Engineering's Office** is tasked to take charge/provide technical supervision on infrastructure, public works and other engineering matters within the Municipality of Matag-ob. Initiate, review and recommend

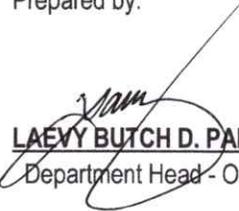
Vision : By 2030, the municipal government of Matag-ob, Leyte would be an effective and efficient government entity, improving the life of every constituent through quality Infrastructures.

Mission : To provide and manage quality infrastructure facilities and services responsive to the needs of the Matag-obanons in the pursuit of the local and national development objectives.

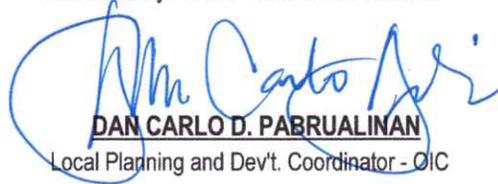
Organizational Outcome: Fiscal discipline; Effective resource allocation and Efficient government operation.

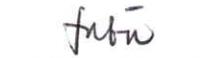
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-001	<ul style="list-style-type: none"> Administer, coordinate, supervise and control the construction, maintenance, improvement and repair roads and other engineering and public works projects of the local government units 	Administered, coordinated, supervised and controlled the: <ul style="list-style-type: none"> -Construction maintenance -Improvement -Repair and other engineering and public works projects 	Engineering and public works projects well administered and coordinated	All approved AIP projects and other work related well accomplish by the end of year 2026	3,299,337.00	1,086,000.00		4,385,337.00
	<ul style="list-style-type: none"> Provide engineering services to the municipality including investigation and survey, engineering designs, estimates, and project management 	Provided engineering services	Engineering designs, feasibility studies and project management to the municipality provided	100% of approved AIP projects listed to be implement by the end of year 2026				
	<ul style="list-style-type: none"> Other engineering services and technical supervision requested by concerned barangays and other government agencies provide 	Every request from concerned barangay and other government agencies evaluated, inspected and accomplished.	Programs and Projects supervised, implemented & monitored	21 request from various barangay and other agencies				
	<ul style="list-style-type: none"> Serves notice to illegal construction, notice of violations and monitor illegal construction in various barangays 	Compliance to the notice and reported illegal construction	Validation and consolidation	21 notices to be served				
	<ul style="list-style-type: none"> Issuance of permits: (Building Permits, Ancillary Permits and Accessory Permits) 	Processing and granting of building permit applications including issuances of accessory and ancillary permits in a case to case basis as necessary	Submission of reports to NBCDO	10 building permits granted by the end of year 2026				
	Maintenance and Improvement of Water System	Provided a well maintain and improve water system of 3 brgys. w/in the poblacion	Daily monitoring and inspection for any pipe leakages and pilferages of the water system.	80% of municipal water pipeline w/in the poblacion repaired, rehabilitated and replaced for new set of water pipelines and fittings.				

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Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

Matag-ob, Leyte

Office of the Municipal Agriculture

Mandate : The **Office of the Municipal Agriculture** is tasked to provide quality extension services needed in the implementation of agricultural and fishery programs, projects and activities (PPA's) and shall provide technical services to support the sustainable production and marketing concerns of the farming sector.

Mission : To deliver quality extension services thru highly skilled and competent extension workers for a vibrant and dynamic agricultural sector thru empowered farmers and inland fisherfolks.

Vision : A progressive agricultural municipality of Northwestern Leyte with a diversified economy, ecologically balanced, disaster-resilient and safe environment thru the active participation of empowered and progressive farmers and inland fisherfolks.

Organizational Outcome : Progressive agricultural municipality with a diversified local economy in a safe environment.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO /SPA (8)	Total (9)
8000-002	Sustainable Rice Production	MFO 1. Sustainable Production of Rice, Corn & other Staple Crop	PI 1. Data monitoring/gathering of planting and harvesting activities of 800 rice farmers planting hybrid, certified and good seeds from January to December, 2026.	800 rice farmers	3,372,489.00	346,000.00	980,000.00	4,698,489.00
	High Quality Seeds Distribution for Adverse Ecosystem		PI 2. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with High Quality seeds in rainfed areas before the end of December, 2026.	100 hectares rice area				
	Hybrid Support to Top 20 Provinces		PI 3. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with hybrid seeds in irrigated areas before the end of December, 2026.	100 hectares rice area				
	Bantay Peste Program		PI 4. Strengthen one (1) Municipal Task Force on Bantay Peste Program & establishment of two (2) observation stations (Oss) before the end of December, 2026.	one (1) Mun. Bantay Peste Task Force & one (1) Observation Station				
	Promotion of Corn Production		PI 5. Stocking & distribution of 100 bags of OPV white & yellow corn seeds to corn farmers before the end of December, 2026.	100 bags OPV corn seeds				
	"Gulayan sa Paaralan" (GsP) Project under YRRP	MFO 2. Promotion of Fruit and Vegetable Production	PI 1. Production of 7 assorted varieties of OPV vegetable seeds & distribution to tie-up grade schools before the end of June, 2026.	Seven (7) GsP project sites				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO /SPA (8)	Total (9)
8000-002	Cacao Production Project		PI 2. Withdrawal of 10,000 cacao planting materials and distribution to identified 20 cacao farmers before the end of June, 2026.	10,000 cacao planting materials				
	Coffee Production Project		PI 3. Withdrawal of 5,000 coffee planting materials and distribution to identified 5 coffee farmers before the end of June, 2026.	5,000 coffee planting materials				
			PI 4. Implement fruit tree planting project before the end of June 2026.	3 brgys.				
	Livestock & Poultry Dispersal/Re-dispersal Program	MFO 3. Animal Production, Upgrading, Health Management & Enterprise Development Program	PI 1. Livestock & poultry dispersal to at least 6 recipients per quarter.	Six (6) dispersal recipients				
	Provision of Artificial Insemination (AI) Services to LRs/SRs.		PI 2. Conduct upgrading advocacy to two (2) brgys. monthly.	12 brgys				
	Animal Disease Prevention and Control Program		PI 3. Organize ES/AI/PD activities and provide at least 20 breeding services monthly.	120 breeding services				
			PI 4. Poultry vaccination against NCD/Fowl Fox to at least 2,500 heads at the end of 2nd quarter, 2026.	2,500 heads poultry				
			PI 5. Hemosep vaccination to at least 300 heads of LRs/SRs before the end of 2nd quarter, 2026.	300 LRs/SRs				
			PI 6. Deworming/deflucking of at least 300 heads of LRs/SRs/swine of 50 livestock & poultry raisers before the end of 2nd quarter, 2026.	300 LRs/SRs				
			PI 7. On-call ambulatory services provided to at least 10 walk-in clients monthly.	60 clients				
	"Save-A- Herd" Program for Large Ruminants (LRs)		PI 8. Implement Swine Production & Regulation Program before Dec. 2026	Phase I implementation				
			PI 9. Monitor/conduct four (4) PDs to female LRs of productive age for slaughter monthly.	24 PDs				
PI 10. Monitor/save tow (2) BMB female offspring for sale before the end of June 2026			Two (2) BMB female offspring					
PI 11. Monitoring of Anti-rabies program implementation by the Municipal Rabies Control Committee (MRCC) before the end of December, 2026.			MRCC Institutionalized					
PI 12. Conduct dog population re-validation survey and/or inventory to 21 brgys. before the end of June, 2026.		21 brgys.						

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002			PI 13. Conduct anti-rabies vaccination of at least 80 dogs per month	480 dogs				
			PI 14. Identify at least 75 dogs of owners for castration/spaying before the end of June, 2026.	75 dogs				
			PI 15. Facilitate in the castration/spaying of 60 dogs before the end of June, 2026.	60 dogs				
			PI 16. Facilitate the fabrication of three (3) dog pound cages before the end of February, 2026.	3 dog pound cages				
			PI 17. Posting of notices for impounded dogs to identify dog owners monthly.	6 notices				
			PI 18 Disposal of all impounded dogs with unidentified owners after 3 days of impounding.	all impounded dogs				
	Promotion of Freshwater Tilapia Culture	MFO 4. Promotion of Inland Fishery & Development	PI 1. Conduct re-validation of at least 30 registered freshwater fishfarmer before the end of June, 2026.	30 fishfarmers				
			PI 2. Facilitate the submission and approval of 6 freshwater fish farmers fingerlings request before the end of December, 2026.	6 fingerlings request				
			PI 3. Facilitate the conduct of orientation to 6 fishfarmers with approved fingerlings request and arrange the date of fingerlings withdrawal.	6 fishfarmers				
			PI 4. Coordinate with LCE re: pond preparation for stocking before the end of February, 2026.	one (1) mun. fishpond				
			PI 5. Submit fingerlings request for approval & withdraw tilapia fingerlings from the Provincial Hatchery for stocking in the Mun. fishpond before the end of December, 2026.	3,000 tilapia fingerlings				
			PI 6. Manage & monitor tilapia pond culture in the municipal fishpond and in at least 6 sites of the fishfarmers' culture before the end of December, 2026.	1 pond culture showcase and 6 fishfarmer sites				
			PI 7. Assistance to Freshwater Fish Production Hatchery and Pond expansion project before the end of June 2026.	1 Hatchery pond				
Organic Fertilizer & Pesticide Production Project	MFO 5. Advocacy/Promotion of Organic Agriculture	PI 1. Assist CAFAM in the establishment of one (1) Vermi-composting facility (VCF) before the end of June, 2026.	one (1) unit VCF					

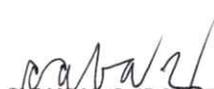
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year				
					PS (6)	MOOE (7)	CO (8)	Total (9)	
8000-002			PI 2. Facilitate the establishment of Organic Rice Production before the end of June, 2026.	Rice farms					
			PI 3. Establishment of Biological Control Agent (BGA) Lab. Before end of Dec. 2026.	1 BGA lab.					
			PI 4. Promote organic rice production project for March to Sept. 2026.	1 cropping					
	Strict Enforcement of Ordinance No. 46 series of 2008	MFO 6. Implementation of Mun. Ordinance No. 46 series of 2008 with its newly adopted/approved IRR	PI 1. Facilitate the conduct of ocular team inspection to ten (10) rice farmers' field applying for burning clearance from January to June, 2026.	10 rice farms					
			PI 2. Prepare ten (10) clearances per cropping to burn rice straws/hays to rice farmers who are exempted from this ordinance for OMA approval.	10 clearances					
			PI 3. Issuance of at least ten (10) approved burning clearance to legible rice farmers from January to December, 2026.	10 clearances					
			PI 4. Conduct orientation/briefing on OA practices and Clear Air Act and issuance of ten (10) Certificate of Completion (COCs) to rice farmer violators based on attendance from January to December, 2026.	10 COCs					
	Organic Agriculture and Clean Air Act Advocacy								
	Assistance in the Availment of farmer's crop, livestock & poultry free insurance from PCIC	MFO 7. Insurance Program Support to Agri-Fishery Sector	PI 1. Identify farmers/raisers, validate & process the farmers' insurance applications and assist in the preparation of notices of claim of farmers before the end of December, 2026.						
			a. One hundred (100) rice farmers	100 farmers					
			b. Ten (10) livestock & poultry raisers	10 raisers					
			c. Ten (10) farmers with high value crops	10 farmers					
			d. Twenty (20) corn farmers	20 farmers					
PI 2. Issue Certificate of Insurance Coverage (CIC) to 140 validated applications before the end of December, 2026.			140 CICs						
PI 3. Submit accomplished summary report of insured areas of 140 farmers and furnish copies to PCIC for approval before the end of December, 2026.			one (1) report						
PI 4. Forward all Notice of Loss (NOL) filed by the farmers due to the occurrence of damage to PCIC for claim adjustments.	all NOLs								

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Farm Mechanization Program Support	MFO 8. Program Support to Multi-Sectoral Interventions	PI 1. Monitoring of Farm Tractor Utilization/Operation from January to December, 2026.	6 reports				
	Techno-Gabay Program		PI 2. Rehabilitate one (1) Techno-Gabay (TG) Center before the end of June, 2026.	1 TG Center				
	Marketing Support		PI 3. Maintain one (1) Kadiwa Center before the end of June, 2026.	one (1) unit Kadiwa Center				
	Close coordination with GOs and NGOs (MAFC/Coops/FAs) for smooth program implementation		PI 4. Closely coordinate with Municipal Agriculture & Fishery Council (MAFC), NGOs and other supporting GOs in the implementation of various local agri-fishery related program interventions from January to December, 2026.	6 meetings				
			PI 5 Assistance to Livelihood of Women involved in fossilized cacao leaves handicraft before end of June 2026 and Dec. 2026.	2 showcasing schedule				
	Municipal Abattoir/ Slaughterhouse Operation & Management	MFO 9. Public Health & Safety	PI 1. Ante-mortem and post-mortem meat inspection to at least 500 heads of animal for slaughter before the end of December, 2026.	500 heads				
			PI 2. Report all observed /related violations to proper authorities before the end of December, 2026.	all violations				
			PI 3. Establish new municipal slaughterhouse before the end of June, 2026.	one (1) unit mun slaughterhouse				

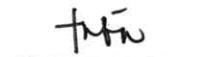
Prepared by:

Reviewed by: Local Finance Committee

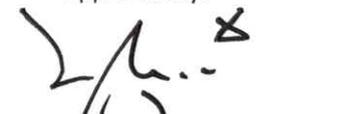
Approved by:


CLAUDIA C. IBANEZ
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BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026
 LGU-MATAG-OB, LEYTE

Mandate: The Municipal Health Office is tasked to formulate and implement policies, plans, programs, projects to promote the health of the people in the Municipality of Matag-ob.

Vision: Healthy and Empowered Matag-obanons endowed with Integrated and Sustained Quality health Care Delivery System, and enjoying Optimal Life.

Mission: To promote Quality Health care thru Accessibility of All Commendable Health Services for the Betterment of the Populace especially the Underserved.

Organizational Outcome: Achieve the "Goal-Directed" health care programs & activities through the four strategic pillars (Service delivery, governance, financing & regulation which aims to improve and protect the health of the target population & their communities in the entire Municipality of Matag-ob.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	A. Consultation	MFO #1 Outpatient Services	Outpatients from Jan - Dec. 2026, consulted, managed & provided with available meds within 30mins from entry of records.	2000	8,838,119.00	1,165,000.00	300,000.00	10,303,119.00
			Refer to higher health facility the cases not manageable at local level with "Referral Slip"	100%				
	1. Barangayan Outreach		Decrease incidence of preventable diseases					
	B. Emergency Cases		. Attend to all emergency calls (records & vital signs and management)	100%				
			. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip	100%				
	C. Medico-Legal Services							
	1. Manage Physical Injuries (Violence & Accidents)		. One hundred percent (100%) of patients whose vital signs are taken within 5 mins. from arrival	60				
			100% of patients' examined and managed within 40 mins. from arrival					
			One hundred percent (100%) of medico-legal cases handled are recorded	60				
			. One hundred percent (100%) of prepared & encoded medico-legal certificates are with official receipt of payment.					
	. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip							

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
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3000-200-001	Rape Incidence		One Hundred percent (100%) of rape cases examined and managed.					
	2. Perform Post Mortem Exam		Postmortem exam done, within 24 hrs. from the time of reported death.	100%				
			One hundred percent (100%) of postmortem examination done are recorded.					
			Requested postmortem reports are issued within 8 hrs. from time of request					
	3. Attend COURT CALLS		One hundred percent (100%) of received subpoena are signed immediately	100%				
			Appearance in court	2				
	A. Rabies Prevention Program	MFO #2 COMMUNICABLE & INFECTIOUS DIS. MGT.	Dog bite cases , are manage and given available meds. within thirty (30) mins.;	150				
			. Ninety percent (90%) of dog bite cases consulted are injected with tetanus toxoid, within the 30 min. consultation					
			One hundred percent (100%) dog bite cases are referred to Animal Bite Center Ormoc for further anti-rabies vaccine injection					
	B. DENGUE CONTROL PROGRAM		. Advocacy on sanitation in households & the anti-dengue campaign done in all 21 barangays, in schools, business, & public places	21 brgy				
	1. Preventive Measures		Fogging done in barangays with Dengue Outbreak	1				
			Mosquito LARVA Survey & LARVICIDAL activity done in poblacion - 3 Brgys. Sn. Guillermo, Talisay, Riverside	3				
	2. Curative		One hundred percent (100%) of patients' Family/ individual records are prepared & ready within 3-5mins. from arrival	10				
			One hundred percent (100%) of dengue suspect patients' vital signs are taken within 5 mins. from entry of records					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			Dengue suspect cases , are initially given treatment within 10-15 mins. from arrival	10				
	C. TUBERCULOSIS PROGRAM		. One hundred percent (100%) presumptive cases ,are initially given symptomatic treatment within 30 mins.					
			One hundred percent (100%) of TB presumptive cases are referred for further laboratory evaluation					
			PTB confirmed cases, are recorded in the TB Registry Book					
			One hundred percent (100%) of the TB cases are treated with TB DOTS					
			One hundred percent (100%) of MDR or doubtful cases are referred to TB-Diagnostic Center, Ormoc &/or Palo					
			One hundred percent (100%) of TB DOTs Complications are managed					
			One hundred percent (100%) of follow up sputum & monthly provision of TB meds are monitored & recorded for 6 mos.					
	D. HIV/AIDS CONTROL PROGRAM		One hundred percent (100%) of targets on vulnerable group are tested.					
	A. MEDICAL CERTIFICATES	MFO #3 ISSUANCE OF PERMITS & CERTIFICATES	. One hundred percent (100%) of clients' family/ individual records are prepared & ready within 10 mins. from arrival	40				
			. One hundred percent (100%) of clients requesting for Med. Cert. are consulted, physically examined and managed accordingly within 30mins. from entry of records					
			One hundred percent (100%) of requested Med. Cert. are paid & with official receipts and the "pre-requisites" are complied					
			medical certificates , are issued within same day of request					
	B. EMBALMING PERMIT		One hundred percent (100%) of embalming permits requested are confirmed within 0-2 hrs. from time of request	30				

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3000-200-001	C. DEATH CERTIFICATES		One hundred percent (100%) of requested embalming permits are paid & with official receipts.					
			Embalming permits approved					
			Reported deaths are confirmed					
			One hundred percent (100%) of requested Death Cert. are paid & with official receipts.	40				
			Deaths Cert. issued	40				
	A. COLD CHAIN MANAGEMENT	MFO #4 LOGISTIC MANAGEMENT		Two (2) functional vaccine refrigerator, properly used, in prescribed temperature	2			
				Maintained coordination with the municipal electrician	1			
	B. INVENTORY OF MEDS/SUPPLIES & FACILITIES			One hundred percent (100%) of vaccines are inventoried weekly & requisitions submitted monthly	12			
				Vaccines & supplies withdrawn monthly from Ormoc Dist. Hosptl./PHO	12			
				vaccine carriers are functional & are used properly	10			
				Meds, supplies & equipments, instruments, fixtures, forms & other office supplies	4			
				One hundred percent (100%) of findings during inventory are recorded				
				Requisition done	4			
				Six (6) Health facilities are monitored	6			
				Seven (7) RHU staff working stance are monitored monthly, thru recognition of accomplishments	7			
	A. MONITOR/REPORTINGS	MFO #5 ADMINISTRATIVE SERVICES		quarterly meetings conducted	4			
				One hundred percent (100%) of reports submitted to PHN 5 days before the the deadline date which is the last day of the	1mho, 1phn, 6rhm, 1 rsi			
				Attend trainings/ seminars/calls	1mho, 1phn, 6rhm, 1 rsi			

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3000-200-001	A. WOMEN'S HEALTH & SAFE MOTHERHOOD	MFO #6 MNCHN/ MATERNAL, NEWBORN, CHILD HEALTH & NUTRITION	Pregnant women, postpartum women and newborns tracked by the CHTs are verified					
	1. Pregnancy Tracking		One hundred percent (100%) of tracked pregnant & postpartum women are recorded to TCL					
			One hundred percent (100%) of the tracking records are consolidated to CHT monthly form	512				
			Pregnant individual record are prepared & ready within 3-5 min from arrival					
	2. Prenatal Care		One hundred percent (100%) of pregnant women seeking prenatal care with vital signs taken with 5 mins. from entry of records	512				
			One hundred percent (100%) of pregnant women seeking prenatal care are physically & obstetrically examined within 30mins. from entry of records					
			Pregnant are issued maternal & Child book and all findings are recorded in Individual Patients record					
			Pregnant were injected Tetanus Diptheria vaccine.					
			One hundred percent (100%) of pregnant women counseled & given recommendations before advised to go home					
			. One hundred percent (100%) of cases with complications are managed					
			Seventy five percent (75%) of pregnant women given prescribed meds					
			One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip					
			USAPAN sessions conducted	12				
			One hundred percent (100%) pregnant women provided with dental prophylaxis services.	454				

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3000-200-001	3. Delivery		One hundred percent (100%) of teenage pregnancies referred to PYP (Program for Young Parent) Clinic at Ormoc District Hospital.	51				
			One hundred percent (100%) of pregnant women "in-labor" admitted within 5 mins. from arrival & "admission chart" prepared	512				
			One hundred percent (100%) pregnant women in labor, with vital signs taken immediately upon arrival.					
			. Physical exam/Leopolds maneuver done to one hundred percent (100%) of admitted pregnant women in-labor within 5mins. from entry of records					
			One hundred percent (100%) pregnant women in-labor monitored with partograph charting					
			. Labor watch done to 100% pregnant women in true labor & findings are recorded					
			Placenta delivered					
			. One hundred percent (100%) pregnant women with complicated delivery are managed at local level					
			One hundred percent (100%) of pregnant women with complicated delivery, but non-manageable at local level are referred to higher health facility with Referral Slips					
			One hundred percent (100%) mother who delivered their baby, taken immediately after delivery of placenta	512				
	One hundred percent (100%) of patient's findings are recorded at family/individual record							
	One hundred percent (100%) of instruments are sterilized after used during delivery							
	One hundred percent (100%) postpartum mothers counseled & given							
	4. Postpartum Care							

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3000-200-001	B. ESSENTIAL NEWBORN CARE		Home visit 4x (24hrs.; 2 or 3 days; 1wk. 42 days) rendered						
			physical Exam to baby/mother						
			One hundred percent (100%) of delivered babies are cleaned & examined						
			One hundred percent (100%) of the patient not handled in local are refered to higher facilities with Referral Slip						
			Babies are positioned for skin - skin contact with mother immediately after delivery	512					
			Babies had correct latching and are initiated with breastfeeding after delivery						
			One hundred percent (100%) of delivered babies are cleaned & examined within 5-10 mins. from breastfeeding						
			One hundred percent (100%) of babies given Crede's Prophylaxis within 30mins-1hr. after birth						
			One hundred percent (100%) of babies given Vit. K- Intramuscular, within 24hrs. after delivery						
			One hundred percent (100%) of babies given Hepa B @ birth within 24 hrs. after delivery						
			Newborn Screening done to seventy five percent (75%) of delivered babies						
			One hundred percent (100%) of delivered babies with complications are managed in local level						
			One hundred percent (100%) of babies with complication not manageable at local level are given referred & given Referral Slip						
			C. INFANT & YOUNG CHILD FEEDING						One hundred percent (100%) of mothers counseled to Exclusive breastfeeding their babies up to 6 mos

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3000-200-001	D. MICRONUTRIENT & MALNUTRITION PROGRAM		Mothers with breastfeeding problems learned how to do manual breast milk extraction							
			. One hundred percent (100%) of mothers counseled to give Complementary feeding their babies beyond 6 mos							
			. PABASA sa NUTRISYON conducted monthly	12						
			Master lists updated	2303						
			Target children weighed							
			Ninety percent (90%) target children provided with GP meds							
			Garantsadong Pambata (GP) services rendered are recorded	2303						
			Children with signs of malnutrition are managed	27 SAM						
			One hundred percent (100%) of RHM's received corresponding vaccines	6						
			Cold Chain maintained, vaccine maintained potency							
			One hundred percent (100%) EPI card of children are updated	512						
			Vital signs of 100% of children for immunization is taken							
			Health education done							
			. Immunization done to target indiv.as scheduled							
			Services recorded in TCL every after individual target							
			. One hundred percent (100%) of babies seen with problem managed at local level							
			Ninety five (95%) of targets, given mass immunization							
			A. ACCREDITATION	MFO #7 NATIONAL HEALTH INSURANCE PROGRAM	One hundred percent (100%) pre-requisites prepared & ready 1wk. before submission (last week of Sept.)	1				
					. Application submitted & payment given before deadline (last wk.Sept.)					

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3000-200-001	B. PROFILING		One hundred percent (100%) of the enlisted NHTS members verified quarterly	4772				
			One hundred percent (100%) of NHTS/4P's members & dependents enlisted & profiled					
			One hundred percent (100%) of reports are compiled & submitted					
	A. SOLID WASTE MANAGEMENT	MFO #8 ENVIRONMENTAL HEALTH SERVICES	<u>Sanitary Toilets; Twenty one (21) spot maps updated</u>					
			Records/lists of households w/o toilets updated	21				
			Populace in 21 brgys. are aware of the importance of using properly toilet					
			<u>Garbage Disposal; . Populace in twenty one (21) brgys. are aware of the importance of properly waste disposal & garbage are segregated.</u>					
			Garbage disposal site visited at least once/month	12				
			Safety boxes used disposed properly	12				
			. One hundred percent (100%) of hazardous medical wastes are disposed in a prescribed pit					
			One hundred percent (100%) of water sources in brgys, subjected to water sample, quarterly by Portable Microbiological Laboratory (PML).					
			One hundred percent (100%) of findings in water sampling are recorded					
			One hundred percent (100%) water sources in 21 barangays are examined by PML	21				
			Water reservoir inspected and assisted in cleaning	4				
			. One hundred percent (100%) of water sources chlorinated	4				
			Households with doubtful water sources given chlorine tablet supply					
		C. BUSINESS ESTABLISHMENT		. Establishments registered	50			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			1-3 days after application 100% of business establishment if necessary is inspected on same day of application in poblacion while for outside poblacion					
			. One hundred percent (100%) of business establishment issued sanitary permit within 2 days after application					
			One hundred percent (100%) of applicant Food handlers are Screened & given Medical Certificate if Normal -Request Laboratories; Fecalysis, Sputum, & Chest xray (if indicated)					
			. One hundred percent (100%) of food handlers with abnormal P.E & lab. Treated					
			. One hundred percent (100%) of food handlers with abnormal P.E & lab. Treated					
			One hundred percent (100%) Sanitary Permit, signed					
			Report submitted quarterly on time					
			Conduct Food Handlers Class 2 batches					
	A. PRE- MARITAL COUNSELING (PMC)	MFO #9 REPRODUCTIVE HEALTH	One hundred percent (100%) of target couples enlisted	12				
	B. FAMILY PLANNING		One hundred percent (100%) of applicant couple attended the PMC					
			Couples counseled & given PMC certificates					
			Reproductive couples are motivated on Family Planning	2338				
			100% the new acceptors are recorded in Individual Client Record					
			New acceptors given FP of their choice					
			. IUD insertion done if choiced					
attend to needs during ligation done								
Inventory of commodities done monthly								
Purchased of FP commodities								

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			Complicated case managed at local level					
	A. NUTRITION	MFO #10 INTRA/INTER AGENCY SUPPORT & PARTICIPATORY ACTIVITIES	Coordinate with MNAO on Nutrition Month Celebration done on July, 2026	1				
			Malnourished individual managed	100				
	B. HEALTHY LIFESTYLE		.Cardiovascular & Respiratory dis. Prevention	1				
			Cardio-exercise facilitated	1				
			Cancer Prevention Program	1				
			Anti- Smoking Campaign = enhanced anti-smoking campaign carried out.	1				
	C. BLOOD DONOR PROGRAM		Logistic needs available					
			Vital Signs of one hundred percent (100%) of probable donors is taken	75				
			One hundred percent (100%) of donors screened: examined & interviewed					
			. One hundred percent (100%) of blood donor with complications managed					
	D. YOUTH/SPORTS		. One hundred percent (100%) of walk-in athletes are screened					
			Sign/approve Request Forms					
			Assist in the First Aid activities					
	E. PANGTAWID PANGPAMILYA (4Ps)		Certificates of one hundred percent (100%) of 4Ps members with good compliance to health programs are signed					
			One hundred percent (100%) of functions of as officer –in-charge of Complete treatment pack carried out					
	F. MUNICIPAL ANTI-DRUG ABUSE COUNCIL		4 SURRENDEREES will be admitted to Rehabilitation Center	4				
			366 Surrenderees will undergo Psychological Assessment	366				
			Reproduction of Assessment Forms	444				
	G. HEALTH EMERGENCY PREPAREDNESS RESPONSE & RECOVERY PROGRAM		Purchase of medicines and supplies for disaster preparedness					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001	H. MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT (MHPSS)		One hundred percent (100%) of patients with Mental Health problems registered in Municipal Database						
			One hundred percent (100%) of patients with Mental Health problems provided with psychotropic drugs						
	I. HEALTH EDUCATION AND PROMOTION		Conduct of Health Education & Promotion Activities						
		MFO #11 SCHISTOSOMIASIS CONTROL PROGRAM	Health Education done on 5 Endemic Brgys. 2 wks. before the schedule Mass treatment		5				
			Malacology Survey done as scheduled		Malacology done				
			One hundred percent (100%) of donors screened: examined & interviewed						
			Referred cases with confirmed laboratory is treated with Praziquantel		Positive cases treated				
			One hundred percent (100%) of suspected schisto. cases are referred to Schisto.Palo,Leyte		One hundred percent (100%) are referred				
			Master lists of target population for mass treatment is updated.		5280				
			Seventy five percent (75%) of target population taken Praziquantel drug		Seventy five percent (75%) given PZQ				
			One hundred percent (100%) of patients with adverse effects managed		One hundred percent (100%) are managed				
		MFO #12 IMPLEMENTATION OF LAWS, CSC RULES & OFFICE POLICIES	Observance of LAWS, RULES, and GUIDANCE		Observed				
			Uniform & ID worn and able to logged in during all office days		Uniformed worn				
			One hundred percent (100%) attendance during Flag ceremony		100%				
		DTR submitted within 5 days after the end of the month		DTR submitted within 5 days					

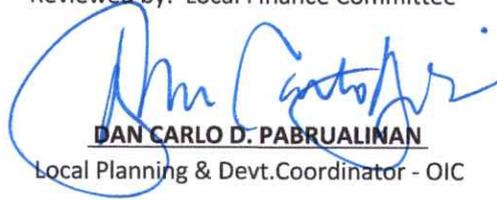
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					PS	MOOE	CO	Total
3000-200-001			OPCR/IPCR Target submitted within 5 days before the start of succeeding rating period	OPCR/IPCR Target submitted within 5 days				
			OPCR/IPCR Appraisal submitted within 5 days after the end of the previous rating period	OPCR/IPCR Appraisal submitted within 5 days				

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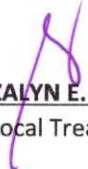
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Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026LGU: MATAG-OB, LEYTE

Mandate: The General Services Office is tasked to take charge in the maintenance of cleanliness, proper waste management, beautification and other related services of the LGU.

Vision: Quality, effectively and timely General Services delivered.

Mission: To ensure the delivery of basic services, take custody of all properties owned by Lgu and those granted in any form of donation, reparation, assistance, counter part of joint projects and other general services related activities.

Organizational Outcome: Systematic Delivery of basic and other related services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
					6	7	8	9
1000-007	Summarized the(23) PPMP's submitted from Departments/Offices	Production and Consolidation of APP from PPMP of all department/offices	Affix signature of the APP	Submit one (1) APP for aproval of the LCE	1,894,144.00	839,000.00		2,733,144.00
	Prepare 314 vouchers as of January -June and 523 vouchers as of July-December DV's/ PR's/ RFQ/ Abstract of Bids base on (approved PPMP/RIS) for signature of GSO and BAC members.	Production of financial documents for payments as per RA 9184 for FY 2026	Forwarded PO's for approval of LCE Attached approved PO's to DV's	Forwarded to (314 vouchers as of January -June and 523 vouchers as of July-December) PR's/RFQ/Abstract of Bids to MBO/Accounting/MMO and MTO				
	Prepared registration documents of LGU vehicle at GSIS the Municipal building and other physical structures.	Production of documents (GSIS Insurance/LTO Registration FY 2026	Submission of legal documents as to ownership of structures to GSIS.	Insurance Quotation release from GSIS E-mail for schedule of payments at GSIS (new policy issuance and COC)				
	Submission of legal documents as to ownership of structures to GSIS.		For (7) LTO Authorization whether its temporary/Red Plate already	for LTO registration of LGU vehicle				
	Municipal ground/ hall premises/Public places/Public Market/Park/Public buildings of Publacion were maintained	Public places cleanliness management	Assigned of work areas/assigned areas for every 14 ulyty.	Monitor the assigned (14) utilities in their assigned areas and absences of the utilities. Affix signature of the DTR after validation				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007	Submission of (13) RSMI (Report of Supplies and Materials Issued)	Prepared RSMI (Report of Supplies and Materials Issued)	Keep the 700 RIS upon receipt Upon issuance of the goods/items to the requisitioner/end-user. Pull out the RIS from your file and have it signed by the requisitioner/end user, keep the duplicate copy for your file
Submission of (1) RPCPPE (Report on the Physical Count of PPEs)	Report on the Physical Count of PPEs	Keep the RIS upon receipt Upon issuance of the items to end-user/requisitioner, Pull-out the RIS from your file and have it signed by the end-user, and then issue the PAR, and keep the duplicate copy, attach it to the Property Card, together with the RIS Every December, conduct actual Physical Inventory taking to determine the actual existence of the PPE as recorded in your Property Cards.	Prepare and submit to Accounting office the RPCPPE (Report on the Physical Count of PPEs) after the conduct of actual physical inventory taking Affix signature for the RPCPPE (Report on the Physical Count of PPEs)					
Prepared () IIRUP documents FY 2026	Received the unserviceable item/equipments from other departments	Production of Inventory and Inspection Report of Unserviceable Property (IIRUP)	Prepared IIRUP for unserviceable PPE's	Affix signature for the IIRUP report after validation and turn over the PPE's to the appraisal and disposal committee				
Inspect supplies and materials from the supplier base on RIS after payment under RA 9184		Procurement of Inventories	Affix signatures for Acceptance	Preparing of Stock Card based on RIS				
Conducted (20) Competitive Bidding Process and Production its Documents under RA 9184	Other Administrative Functions		Preparation of PR's for goods and infra projects					
			Check the details of submitted of POW for infra projects for Engineering Office					

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007			<p>Preparation of bidding documents for goods and infra projects for posting at PhilGEPS website</p> <p>Advertisement/Posting for invitation to Bid at PhilGEPS As BAC Chairman affix signature of the communication letters to BAC members, Observers, End-Users, HOPE representative and COA Representative for the schedule of Pre-Procurement/Pre-Bid Conference and Bid Evaluation after review.</p> <p>Conduct of Competitive Public Bidding Process under RA 9184 Pre-Pro/Pre-Bid/Bid evaluation/attendance sheets and gathered and segregation of the documents as to COA File and Office File attachments for payments process</p> <p>Preparation of the minutes and its resolution of the Competitive bidding process (Minutes of Pre-Procurement Conference/Pre-Bid Conference/Bid Evaluation and Declaration of Single /Calculated and Responsive Bidder based on as read and calculated under RA 9184.</p>
			<p>Affix signature for the minutes and resolution.</p> <p>Affix signature for the notice of award and notice to proceed after post/qualification process.</p> <p>Affix signature for the contract for projects and PO for goods and services after review</p> <p>Affix signature for awarded contracts in SY 2026 fro office file and COA Copy.</p>					

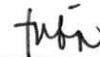
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					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007	<p>All office days required on logging in and out and attendance, wearing of ID's and uniforms.</p> <p>One Hundred Percent (100%) attendance to flag ceremonies on required days.</p> <p>All DTR's submitted within five (5) days after the end of the month</p> <p>Respectively, all OPCR's and IPCR's targets and Appraisals submitted within 5 (five) days before the start of the succeeding rating period, and within five (5) days after the end of the previous rating period.</p>	<p>Implementation of Laws CSC Rules and office policies</p> <p>A. Observance of Laws, Rules and Guidelines from January to June 2024</p>	<p>*Compliance to CSC Rules and Office Policies</p> <p>* Updates and records-filing system</p>

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Reviewed by: Local Finance Committee


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 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026
LGU - MATAG-OB, LEYTE

Mandate: The Municipal Environment and Natural Resources Office is mandated to ensure proper management of the environment through effective and efficient programs/projects/activities as mitigating measures to control pollution on solid waste, water resource, noise, and air including the protection and conservation of the forest and natural resources with the coordination of government, non-government agencies and organizations.

Vision: A Productive and Progressive regulation of natural wealth, reforestation and material recovery of waste materials towards a Popular eco-friendly environment and more Peaceful sound Matag-ob.

Mission: To coordinate with all sectors of the society to protect, conserve and management of the environment and natural resources towards an ecologically- balanced environment for a sustainable economic and social condition of Matag-ob.

Organizational Outcome: Shared social responsibility empowering on responsive and sustainable management on environment and natural resources.

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
1	2	3	4	5	6	7	8	9
8000-013	1. Environment Management Services				1,839,225.00	1,801,800.00	1,125,000.00	4,766,025.00
		systems. plans, policies and standards developed, operated, monitored and evaluated						
	a. Environment Organization & Management Service							
	a. Re-organized Barangay Environment Council		Efficient & effective organization and management services					
	b. Information Education Campaign (IEC)		Conduct Information Education Campaign to 21brgy's					
	2. Watershed and wildlife protection and management							
	a. Security and maintenance of watershed and forest area		Watershed and forest maintained					
	b. Tree Growing		Man-made forest plantations established					
	c. Tree planting on indigenoues species trees (availment of cutting permit)							
	3. Pollution Control & Management							
	a. Solid Waste Management	Healthy & clean community						
	a.1 Ordinance on " No segregation, No Collection Policy" compliance on waste segregation		Reduction of Solid waste & waste segregation					
	a.2 ECOLOGICAL SOLID WASTE SOLUTION- A ZERO WASTE SOLUTION (IN SUPPORT TO RA 9003 of 2000)							
	a.3 Improvement of Residuals Containment Area (RCA) for processing of residuals							

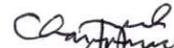
MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026
LGU - MATAG-OB, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
8000-013	a.4 Basuro Ko, Kinabukasan Ko- A Bayanihan Waste Management Program		Reduction of Solid waste & waste segregation					
	A.5 Strict Implementation of Municipal Ordinance of 104 Series of 2020- Total Ban on the use of Single-Used Plastic Bags/ Wrappers Within the Municipality of Matag-ob, Leyte.							
	b. Water Resource Management	Safe & good water quality						
	b.1 Strict Implementation of Municipal Ordinance No. 42 Series of 2007- Prohibiting the Dumping of Refuse or Waste Matter, Garbage, Animal Waste, Substances, Inflammable Liquids, Poisonous Liquids, Human Wastes, Etc., in rivers and all other bodies of water and roadsides in the Municipality of Matag-ob		River rehabilitation and good river quality					
	c. Noise and Air Quality Management	Economically sound environment						
	c.1 Strict implementation of Municipal Ordinance No.83 Series of 2018		Noise pollution managed					
	c. 2 Strict implementation of Municipal Ordinance No. 46 Series of 2008- Prohibit		Clean air maintained					
	4. Forest Land Use Plan							
	5. Trainings/ Capacity Development Program							
	a. Training on Proper Handling for Water Quality Test (for bodies of water)							
	b. Orientation on Open Defecation							
	c. Re-orientation on Republic Act 9003 or Ecological Waste Management Act of 2000							
	d. Training on Waste Diversion and Reduction (7R's) for Livelihood							
e. Training for Waste Processing and Composting								
f. Training on Soil Conditioner Production								
g. Orientation on Greenhouse Effect on Environment								
h. Training on Forest conservation and protection								
i. Training on Saving Wildlife								

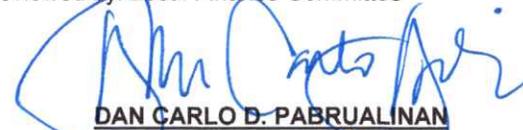
MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2026
LGU - MATAG-OB, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
8000-013	6. Submission of Reports							
	a. Daily Local Government Unit Manifest Form per Truck							
	b. LGU Monthly Consolidation of Manifest Based on Daily Reports							
	c. Water Quality Management Area (WQMA) Multi-Sectoral Group quarterly meeting and monitoring							
	d. Ormoc Bay Water Quality Management Area (WQMA) Multi-Sectoral Group quarterly meeting and monitoring							
	e. Semi-annual Local Government Unit- Solid Waste Management Self-Compliance Monitoring and Auditing report (LGU-SWM-SCMAR) to DENR-EMB Region 8 Office							
	7. Administrative Support							
	a. Preparation of Vouchers							
	b. Supervising, assigninig and provision of cleaning materials for sustaining the cleanliness and beautification on the public pplaces, structures and other facilities owned by the LGU Matag-ob							

Prepared by:


CHARMAINE T. PARAC
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 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
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RIZALYN E. BILBAO
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Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2026

LGU: MATAG-OB, LEYTE

Mandate: The Municipal Disaster Risk Reduction and Management Office (MDRRMO) is mandated to design, implement, and coordinate comprehensive disaster risk reduction and management (DRRM) policies, strategies, and programs for the people in the Municipality of Matag-ob.

Vision: A resilient, adaptive, and disaster-ready municipality where communities are well-prepared, risks are minimized, and recovery from disasters is swift and sustainable.

Mission: To enhance the municipality's capacity to prepare for, respond to, and recover from disasters through proactive risk reduction, effective response mechanisms, and inclusive recovery strategies, involving all stakeholders in a collaborative effort.

Organizational Outcome: The Major Final Outputs (MFO) of the MDRRMO include conducting hazard mapping and risk assessments, and developing and updating local DRRM plans. Disaster preparedness entails implementing community-based programs and conducting regular drills. Emergency response focuses on maintaining an efficient Emergency Operations Center and ensuring the readiness of response teams. Recovery and rehabilitation efforts involve facilitating timely recovery and providing post-disaster needs assessments.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-015					2,250,639.00	406,000.00		2,656,639.00
	CLIMATE AND RISK-INFORMED LAND USE PLANNING	PREVENTION AND MITIGATION	Updated CLUP/CDP incorporating hazard, exposure, and vulnerability data; safer settlement planning	January to June 2026		₱200,000.00		₱200,000.00
	HAZARD-PROOF INFRASTRUCTURE DEVELOPMENT		Reduced infrastructure vulnerability; safer public buildings and evacuation centers	April to September 2026			₱1,000,000.00	₱1,000,000.00
	CLIMATE CHANGE ADAPTATION AND MITIGATION ACTIVITIES		Enhanced community and ecosystem resilience to climate impacts	January to December 2026		₱300,000.00		₱300,000.00
	DRRM-CCA INTEGRATION IN LOCAL POLICIES		Institutionalization of DRRM and CCA in LGU plans and ordinances	January to June 2026		₱50,000.00		₱50,000.00
	RESILIENT LIVELIHOOD PROGRAMS		Diversified and climate-adaptive income sources for vulnerable sectors	April to September 2026		₱100,000.00		₱100,000.00
	EARLY WARNING SYSTEM (EWS) STRENGTHENING		PREPAREDNESS	Functional and localized multi-hazard EWS; improved warning dissemination	January to September 2026		₱200,000.00	
	CAPACITY DEVELOPMENT TRAININGS	Empowered Municipal and Barangay DRRM Committees/Councils, Responders and volunteers with basic DRRM, ICS and SAR skills		January to December 2026		₱1,000,000.00		₱1,000,000.00
	PREPOSITIONING OF SUPPLIES AND EQUIPMENT	Timely delivery of aid and reduced response time during disasters		Jan. to March & July to Sept. 2026			₱259,179.68	₱259,179.68

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-015	CONDUCT OF DRILLS AND SIMULATION EXERCISES	PREPAREDNESS	Enhanced readiness of communities, schools, and offices for hazard events	January to December 2026		P100,000.00		P100,000.00
	RISK COMMUNICATION AND IEC CAMPAIGNS		Increased public awareness and participation in DRRM efforts	April to September 2026		P100,000.00		P100,000.00
	PROCUREMENT OF RESCUE VEHICLE AND/OR HEAVY EQUIPMENT		Improved search, rescue and response capacity during disasters	April to September 2026			P200,000.00	P200,000.00
	PROCUREMENT OF DRRM FACILITIES MATERIALS, EQUIPMENT AND SUPPLIES		Operational readiness of EOCs and responders with updated tools and resources	April to September 2026			P200,000.00	P200,000.00
	PROVISION OF GSIS INSURANCE PREMIUMS		Protection of DRRM facilities, equipment, personnel, volunteers and LGU responders	January to June 2026		P300,000.00		P300,000.00
	RAPID DAMAGE ASSESSMENT AND NEEDS ANALYSIS (RDANA)	RESPONSE PHASE	Timely and accurate assessment of disaster impacts for effective response planning	January to December 2026		P100,000.00		P100,000.00
	EOC-IMT OPERATIONAL PERIOD NEEDS		Functional EOC and IMT with logistics, power, food and communication during response	January to December 2026		P100,000.00		P100,000.00
	RELIEF OPERATIONS		Timely distribution of essential goods to affected populations	January to December 2026		P100,000.00		P100,000.00
	PSYCHOSOCIAL FIRST AID AND GENDER RESPONSIVE RESPONSE		Mental and emotional support for affected groups, especially vulnerable sectors	January to December 2026		P50,000.00		P50,000.00
	POST-DISASTER NEEDS ASSESSMENT (PDNA) AND RECOVERY PLANNING	REHABILITATION AND RECOVERY	Informed recovery programs and costed plans based on actual damage and needs	January to December 2026		P50,000.00		P50,000.00
	LIVELIHOOD AND ECONOMIC RECOVERY		Economic restoration for disaster affected households and microenterprises	January to December 2026		P500,000.00		P500,000.00
	SHELTER RECOVERY AND RECONSTRUCTION		Safe and decent housing for displaced or affected families	January to December 2026		P250,000.00		P250,000.00
	REHABILITATION OF PUBLIC INFRASTRUCTURE		Restored functionality of critical government facilities and utilities	January to December 2026			P500,000.00	P500,000.00
	EQUIPMENTAL RENTALS		Immediate availability of tools for cleaning, response and reconstruction operations	January to December 2026			P176,210.79	P176,210.79
		30% QUICK RESPONSE					P2,500,881.63	P2,500,881.63

Prepared by:


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Local Planning and Devt.Coordinator - OIC


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Approved by :


BERNANDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
Office of the Matag-ob PUBLIC EMPLOYMENT SERVICE OFFICE

Mandate: To implement employment facilitation, labor market programs, and skills development interventions at the local level in support of DOLE and LGU initiatives.

Vision: To be a proactive employment and livelihood partner, linking jobseekers with opportunities and empowering local communities through labor market programs.

Mission: To deliver responsive and inclusive employment services, improve employability through skills development, and foster strong linkages with employers, partners, and stakeholders.

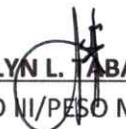
Organizational Outcome: Enhanced employment facilitation and skills development for the constituents of Matag-ob.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/ Output	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO/SPA	Total
1	2	3	4	5	6	7	8	9
	SPES Implementation – Provide short-term employment to at least 25 poor but deserving students through LGU or DOLE-LGU cost-sharing scheme. Covers wages, insurance, logistics.	Short-term employment for youth under SPES	25 SPES beneficiaries employed; all oriented, insured, and given certificates	2026	589,443.00	301,000.00	500,000.00	₱1,390,443.00
	Job Fair Activity – Conduct of at least one job fair with employers, agencies, and jobseekers; includes logistics, coordination, and promotion	Local Job Fair organized	At least 1 job fair conducted with 15+ employers and 100+ jobseekers	2026				
	Livelihood Counterpart Assistance – LGU counterpart to support implementation of DILP proposals (e.g., tools, raw materials, logistics)	LGU-assisted livelihood grants	At least 5 associations or 15 individuals assisted with counterpart support	2026				

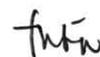
	Skills Mapping and Labor Survey – Data collection for LMI, skills inventory, and labor database development	Matag-ob LMI Report & Labor Database	1 LMI Report completed with barangay-level data	2026				
	Training and Employment Services – Conduct orientations, trainings, referrals, and capacity-building with partners	Trainings conducted and referrals facilitated	4 trainings conducted; at least 100 individuals reached	2026				
	Organizational Meeting with Associations – Conduct biannual meetings with PESO-linked associations	Conduct of CSO/PESO group consultations	2 meetings conducted with 20+ participants each	2026				
	Career Guidance and Coaching – School-based orientation for in-school and OSY	Career orientation activities for youth	3 sessions conducted, 150+ students reached	2026				
	Communication Allowance – Monthly load allowance to support PESO operations and stakeholder coordination	Sustained PESO operations and reporting	12 months of coordination support to DOLE and partners	2026				

Prepared by:

Reviewed by: Local Finance Committee


RELYN L. TABAYAG
 LEO III/PESO Manager - Designate


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RIZALYN E. BILBAO
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Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
LGU: Philippine National Police-Matag-ob Police Station

- Mandate** : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
- Vision** : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
- Mission** : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.
- Organizational Outcome** : Peace and Order

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
					6	7	8	9
9000-003	Maintenance & Other Operating Expenditures				-	974,000.00	300,000.00	1,274,000.00
	1. Community Awareness Program:							
	a. Conduct community awareness/ dialogue/Pulong-pulong	- The public is fully aware on the programs & activities of the LGU/PNP	Conducted	70,000.00				
	b. Feedings	- Take part on the nourishment of the recipient children.	Conducted	50,000.00 (21 Brgys)				
	c. Barangay/School/Business Establishment visitation	- The public is fully aware on the programs & activities of the LGU/PNP	Displayed/posted	20,000.00 (21 Brgys., schools & all business establishments)				
	d. Distribution of IEC Materials	- Sustain linkages of different establishment for crime prevention.	Distributed to School/Barangays	20,000.00 (Year round)				
	e. Hanging of Streamers/Tarpaulins	- Public information on particular activities.	Displayed	15,000.00 (Year round)				
	2. Conduct Enhance Managing Police Operation (E-MPO):							
	a. Checkpoints	- Conduct checkpoint for implementation of laws and municipal ordinances	Arrested violators	5,000.00 (daily)				
	b. Mobile Patrol	- Prevent/Reduce of crime incidents	Reduced crime volume	10,000.00 (trice a day)				
	c. Oplan Bakal/Sita	- Implementation of RA 1866/RA 8294 and Blg. 6	Prevented/Reduced shooting/stabbing incidents	5,000.00 (daily)				
	d. Arrest of Wanted Persons	- Conduct manhunt operations	Arrested Top 10 Most	150,000.00				

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
LGU: Philippine National Police-Mataq-ob Police Station

Mandate : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
Vision : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
Mission : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

Organizational Outcome : Peace and Order

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
					6	7	8	9
9000-003		to Top 10 Most Wanted Persons (MWP) and Other Wanted Persons	Wanted Persons (MWP) and Other Wanted Persons	(year round)				
	e. KASIMBAYAN Activities	- Conduct/information dissemination together with the Religious Sector - Conduct meeting together with the Religious Sector to the Elected Officials - Flyers, Tarpaulin Printing and Information Materials distributed	Strengthen its partnership with the general public and bring awareness to the various communities that PNP personnel and the people they serve have a vital role in contributing peace, order, progress and even holistic transformation of the community.	50,000.00 (year round)				
	3. Implementation of Special Laws on Gambling, Logging, Drugs & Loose FAs	- Case filed	Minimize/neutralized activities/arrest violators on special laws	10,000.00 (year round)				
	4. Conduct investigations, referral, filing and monitoring of cases	- Arrest of suspects through WOA	Result of investigation/ complaint filed	20,000.00 (year round)				
	5. Attend meeting/conferences at Ormoc and Tacloban City	- Case filed update/awareness of guidelines	Attendance	20,000.00 (as scheduled)				
	6. Repair and maintenance of Patrol Vehicle	- Surveillance vehicles/Identify parts to be replace/repair	Conduct mobile patrol in AOR	20,000.00 (as scheduled)				

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026
LGU: Philippine National Police-Matag-ob Police Station

Mandate : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
Vision : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
Mission : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

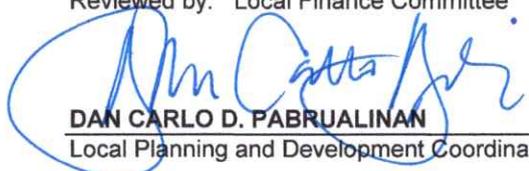
Organizational Outcome : **Anti-Illegal Drug Operations**

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
					9000-003	Maintenance & Other Operating Expenditures Anti-Illegal Drugs Activities 1. Test-buy and Buy-Bust Operations and other anti-illegal drug operations. 2. Strengthen advocacy against illegal drug - Drug Symposium/Awareness Campaign - Distribution of Flyers/IEC materials and posting of tarpaulins on Anti-Illegal Drugs 3. Purchase of one (1) set Projector	- Conduct Test-buy and Buy-Bust Operations/Arrest of drug pusher/user and other anti-illegal drug operations. - Conduct Drug Symposium/Awareness Campaign to 21 Barangays and Schools - Distribute IEC materials on Anti-Illegal Drugs - Equipment needed during Symposium/Awareness Campaign	Conducted buy-bust operation and arrested drug personalities Conducted Symposium/Awareness Campaign to 21 barangays and school Distributed IEC materials on Anti-Illegal Drugs Utilized during Symposium/Awareness Campaign

Prepared by:


PMAJ TED DENNIS O. CLEMENCIO
 Officer-in-Charge (PNP)

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 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: Matag-ob, Leyte

Department/Office : **Department of Interior and Local Government (DILG)**
 Mandate : To promote peace and order, ensure public safety and further strengthen Local Government capability aimed towards the effective delivery of basic services to the citizenry.
 Vision : The DILG is the primary catalyst for excellence in local governance that nurtures self-reliant, progressive, orderly, safe and globally competitive communities sustained by God-centered and empowered citizenry.
 Mission : To promote peace and order, ensure public safety strengthen capability of Local Government Units through active people participation and a professionalized corps of civil servants within a just social order.
 Organizational Outcome :

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-006	A. Technical assistance in conduct of trainings & other related activities to Protective Services B. Conduct enhancement Training on Lupong Tagapamayapa C. Capability building activities/ trainings for the newly elected Sangguniang Kabataan (SK) & Barangay Officials D. Other related PPAs (Local Governance)	21 brgys. Assisted in the conduct of trainings & other related activities to protective services. Conducted enhancement training on Lupong Tagapamayapa to all Punong Barangays, Lupon, Secretaries & Members. Conducted activities/trainings for the newly elected Brgy. Officials including SK. Assisted in the implementation of other LGU related PPAs in Municipal & Brgy. Level	Numbers of trainings/activities conducted on Protective Services Increased number of amicably settled cases by at least 25% 100% of Barangay & SK Officials Trained Numbers of other PPAs conducted	4 75% 4 10		278,000.00		278,000.00

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Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

LGU: Municipality of Matag-ob, Leyte

Mandate : The **Commission on Election Office (COMELEC)** is tasked to supervise the holding of elections, plebiscites, recalls and other political exercises. Implement policies, rules, resolutions, decisions and guidelines promulgated by the Commission. Implement the system of continuing registration of voters (RA 8189). Preserve and ensure the integrity of the voters registration records or the permanent list of voters.

Vision : We, the guardians of the sovereign will of the Filipino people commit ourselves to conduct clean, credible, free, honest, orderly and modernized electoral exercises and to empower the electorate toward a vibrant Philippine democracy.

Mission : Empowered, independent and fully modernized institution ensuring credible elections in strong partnership with an enlightened citizenry.

Organizational Outcome : Accomplished of Yearly Activities

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
9000-001-005	Accurate and Comprehensive, Inclusive list of voters	1. Processing of application for Voters Registration	100% of application for Voters Registration with complete documents processed within 10 minutes (refers to data capturing only)	100% processed		148,000.00	300,000.00	448,000.00
		2. Submission of Reports on Voters Registration	100% reportorial requirements relative to Registration (satellite registration, detainees, male & female statistics, SK & regular voters) prepared and submitted to concerned office within the prescribed period	100% submitted for every period				
		3. Conduct of Election Registration Board hearing	3.a. All oppositions acted upon	accomplished within the period				
			3.b. All applications for registration approved/disapproved by ERB.	100% processed for approved				
	3.c. All ERB reports submitted within 5 days from the last day of ERB hearing. (POP, QPR, minutes, SNPDAT).	100% submitted within the period						
	Streamlined, efficient, accessible and inclusive registration process	Conduct of Satellite Registration	All cities/municipalities conducted satellite registration as approved by PES	100% conducted as scheduled				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
9000-001-005	Efficient and streamlined registration of political parties and party lists	Submission of verification reports of the existence of PartyList applicants	100% of the result of the verification submitted to the OPES within 5 calendar days from receipt of the Order.	100% accomplished				
	Accurate, updated, comprehensive preparation of POPs, maps of territorial units of voting centers, and transfer merger of existing ones.	Submit Final Project of Precincts to concerned offices	100% submitted Final POP within 5 days after the last ERB	100% submitted within the period				
	Effective and responsive conduct of Voter Education Drive	Conduct of Voters Education and Public Information Campaign	Conducted at least six (6) voter's education and public information campaign (press/media briefing or radio/TV guestings)	Conduct as scheduled				
	Orderly, peacefully, well coordinated and cost-efficient conduct and supervision of elections, referenda, recall, initiative and plebiscites.	Conduct electoral activities such as recall and plebiscite	100% of scheduled electoral activities such as recall and plabiscite conducted within the prescribed period set by the Commission.	Conduct as scheduled				
	Diligent and timely monitoring of the implementation on the conduct of election and other political exercises.	1. Polling Centers inspected and determined to be conducive to conduct voting.	All polling centers inspected at least 15 days before the start of election period.	Inspect within the period				
		2. Processing of Certificates of Candidacy	100% of Certificates of Candidacy endorsed to the Law Department within the prescribed period.	100% processed				
		3. Activation of the Municipal/City Joint Security Control Committees	Municipal/City Joint Security Control Committee is reactivated and its composition submitted to Central Office on the deadline.	Activated within the period				
		4. Gun Ban Implementation	4.a. Establish COMELEC checkpoints on the prescribed date.	100% implementation				
		4.b. All gun ban application for exemption with complete documents acted upon (indorsed) within 10 days from receipt of application.	(REDO Concern)					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
9000-001-005		5. Act on requests for exemption from the ban on public works, release, disbursement and expenditures of public funds.	100% of requests for exemption from the ban on public works, release, disbursement and expenditures of public funds indorsed to Regional Office within 2 days from receipt provided all documents are complete.	(REDO Concern)				
		6. Monitoring of the Opening of Polls, During Voting and Closing of Polls on Election Day.	100% polling precincts functional/operational not later than 6:00 AM and closing of polling precincts as prescribed by the Commission.	100% monitored				
		7. Monitoring of the Proclamation of winning results.	100% proclaimed winning results for the area of responsibility within 36 hours.	100% proclaimed				
	Secure, Orderly safekeeping and preserving integrity of election records	1. Complete and orderly filing of VRRs and other office records.	100% completed and orderly filed VRRs and other office records.	100% safe				
		2. Act on requests for authority to access data bases	2.a. 100% requests for authority to access data bases acted upon within 5 days from receipt.	100% processed				
			2.b. All requests for Voter's Certification acted upon within 24 hours from receipt of the request.	100% issued				
		3. Constitution of Board of Canvassers (BOC), BEIs, DESO and their respective support staff on the date prescribed by the Commission in re October 2023 BSKE	100% Constituted & Submitted List of qualified Members of BOC, BEIs, Support Staff and DESO on the date prescribed by the Commission to FSD, Manila.	Constituted within the period				
		4. Conduct of capacity building for poll workers.	Conduct of training/s involving Electoral Boards within the prescribed period set by the Commission.	Conducted training as prescribed				

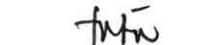
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
9000-001-005		2. Conduct of investigation of administrative cases	100% of assigned administrative cases investigated and Report of investigation submitted to Central Office Personnel Department within 30 days.	(REDO concern)				
	Effective enforcement of Laws (including campaign finance laws)	Serving of Notices re (1) administrative fines (2) notice of hearings and summons.	100% of Notices served to concerned candidate and submitted Affidavit of Service within 5 days from receipt of the order from Campaign Finance Office (CFO).	100% served				
		Act on requests for legal opinion and other queries	All request for legal opinion and other queries indorsed to OPES within 3 days from receipt.	(REDO concern)				
		Establishment of common poster areas	Established List of Common Poster Areas submitted on the prescribed date to concerned offices.	100% established				
		Synchronized Conduct of Operation Baklas	Conducted one (1) Operation Baklas in the area of responsibility on the prescribed date.	100% conducted				

Prepared by:

Reviewed by: Local Finance Committee

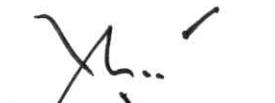

ALMA A. CAROLINO
 Department Head


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2026

BFP Matag-ob (Station 227)

Department/Office : **BUREAU OF FIRE PROTECTION**

Mandate : Be responsible for the prevention and suppression of all destructive fires, enforcement of the Fire Code of the Philippines and other fire related laws, investigate all causes of fires and if necessary, file the proper complaint with the city or provincial prosecutor who has jurisdiction over the case, assist the AFP in meeting national emergencies, establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every city subject to standards, rules and regulations

Vision : A modern fire service fully capable of ensuring a fire-safe nation by 2034

Mission : We commit to prevent and suppress destructive fires: investigate its causes; enforce Fire Code and other related laws; Respond to man-made and natural disasters and other emergencies.

Organizational Outcome: Effective and Efficient government servants in the community.

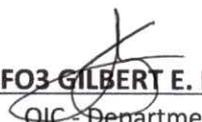
AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
9000-001-004	Checks the completeness of documentary requirements, assess applicable Fire Code Fees, issues Order of Payment Slip, Official Receipt	MFO 1: Fire Code Fees Collection	PI NO. 1; All business permit, building permit, and electrical permit applicants are Fire Code (9514) Compliant.	150,000.00 Fire Code Fees Collected from Jan to Dec 2026.		798,000.00	30,000.00	828,000.00
	Fire Safety Inspection of Newly constructed/modified/renovated/altered Buildings	MFO 2: Fire Prevention Services	PI NO. 1; Newly constructed/ modified/renovated/altered Buildings are fully compliant with the Fire Code. FSIC for Occupancy are duly issued to fully compliant building permit applicants.	20 FSEC and 20 FSIC for occupancy issued to compliant applicants by the end of 2026.				
	Fire Safety Inspection of new and existing business establishments		PI NO. 2; All business establishments are fully compliant with the Fire Code. FSIC for Business Permit are issued to fully compliant business establishments.	500 FSIC issued to compliant new and existing Establishments inspected by the end of 2026.				
	Verification and re-inspection of large and small business establishments		PI NO.3; Inspected establishments have addressed their violation/s and are now fully compliant to the Fire Code	1 establishment have addressed their violation/s and are now fully compliant to the Fire Code				

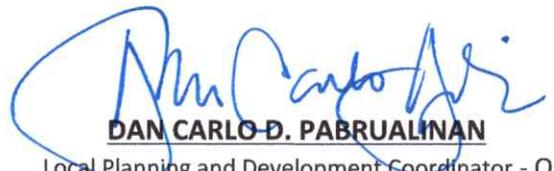
AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
9000-001-004	Conduct of Fire Safety Seminars in buildings establishments and barangays		PI NO.4; Buildings, establishments and barangays have been conducted Fire Safety Seminars	All buildings, establishments and barangays have been conducted Fire Safety Seminars by the end of 2026.				
	Organize and Train Barangay Fire Brigades		PI NO.5; 21 Barangay Fire Brigades organized and trained	21 Barangay Fire Brigades organized and trained by the end of 2026.				
	Conduct of Fire Drills in Private Establishments, Public Establishments and Barangays		PI NO.6; Fire Drills conducted in Private Establishments, Public Establishments and Barangays	Fire Drills conducted in all Private Establishments, Public Establishments and Barangays by the end of 2026.				
	Conduct of Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls		PI NO.7; Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls	Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls by the end of 2026.				
	Create/ Organize Kiddie and Junior Fire Marshal		PI NO.8; Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools	Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools by the end of 2026.				
	Conduct Pre-Fire Planning in Private Establishments and Public Establishments	MFO 3: Fire Suppression and Investigation Services	PI NO. 1; Pre-Fire Planning in all Private Establishments and Public Establishments conducted	Pre-Fire Planning in all Private Establishments and Public Establishments conducted by the end of 2026.				
	Conduct Pre-Fire Planning in Barangays		PI NO. 2; Pre-Fire Planning in Barangays conducted	Pre-Fire Planning in 21 Barangays conducted by the end of 2026.				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
9000-001-004	Respond to Fire Calls		PI NO. 3; Effectively and safely respond to Fire Calls/Incidents and protect firefighters from harm	Safe execution in responding all fire incident by the end 2026.				
	Conduct Investigation of Fire Incident		PI NO. 4; Proper documentation of fire scene investigation and determination of the cause of fire by obtaining relevant information	Complete and credible fire incident investigation by the end of 2026.				

Prepared by:

Reviewed by: Local Finance Committee


SFO3 GILBERT E. MACAMAY
 OIC - Department Head


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

STATEMENT OF INDEBTEDNESS

Budget Year: 2026

Province/City/Municipality: Matag-ob, Leyte

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
DBP - Omc	08.12.16	10 YRS.	6,420,000.00	Construction/Installation of 60 units Solar Powered Street Lighting Project	5,587,777.35	2,555,963.44	8,143,740.79	713,333.28	26,697.91	740,031.19	118,889.37
				===XXXXXX===							
TOTAL			6,420,000.00		5,587,777.35	2,555,963.44	8,143,740.79	713,333.28	26,697.91	740,031.19	118,889.37

Certified Correct:

Noted by:

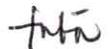

JAYSHREE M. DELA CERNA
 Local Accountant


BERNANDINO G. TACOY
 Local Chief Executive

STATEMENT of STATUTORY and CONTRACTUAL OBLIGATIONS and BUDGETARY REQUIREMENTS CY 2026LGU: Matag-ob, Leyte

DESCRIPTION 1	AMOUNTS 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	-
1.2 Retirement Gratuity	-
1.3 Terminal Leave Benefits	154,809.00
1.4 Debt Service	740,031.19
1.5 Employees Compensation Insurance Premiums	100,800.00
1.6 PhilHealth Contributions	1,033,289.00
1.7 Pag-IBIG Contribution	201,600.00
1.8 Retirement and Life Insurance Premiums	4,959,676.00
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund	32,032,088.40
2.2 5% Local Disaster Risk Reduction and Management Fund	
2.2.a 70% for Disaster Prevention/Mitigation, Preparedness, Response Phase and Rehabilitation/Recovery	5,835,390.47
2.2.b 30% Quick Response Fund	2,500,881.63
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	21,000.00
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) Budget	150,000.00
3.2 Local Council for the Protection of Children	1,601,604.42
3.3 PPAs for Senior Citizens	1,667,254.42
3.4 PPAs for PWDs	200,000.00
3.5 PPAs to combat HIV/AIDS	70,000.00
3.6 PPAs to Address Illegal Drugs	150,000.00
4. Other Budgetary Requirements	
4.1 Peace and Order Programs	300,000.00
4.2 Cash Subsidy for Solo Parents	150,000.00
TOTAL	51,868,424.53

Certified Correct by:


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer


DAN CARLO D. PABRUALINAN
 Local Planning and Development Coordinator - OIC

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
I. BEGINNING CASH BALANCE						
II. RECEIPTS:						
1. Tax Revenue						1,790,000.00
2. Non-Tax Revenue						4,750,000.00
3. National Tax Allotment (NTA)						160,160,442.00
4. Other Receipts (Other General Income)						25,000.00
TOTAL RECEIPTS						166,725,442.00
Total Available Resources						166,725,442.00
Less: Continuing Appropriation						-
Net Available Resources for Appropriations						166,725,442.00
III. EXPENDITURES						
A. Current Operating Expenditures						
1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	27,141,036.00	7,514,592.00	6,404,400.00		41,060,028.00
Salaries and Wages - Casual/Contractual	5-01-01-020		270,216.00			270,216.00
PERA	5-01-02-010	1,224,000.00	408,000.00	384,000.00		2,016,000.00
Representation Allowance	5-01-02-020	1,782,000.00	153,000.00	229,500.00		2,164,500.00
Transportation Allowance	5-01-02-030	1,782,000.00	153,000.00	229,500.00		2,164,500.00
Clothing Allowance	5-01-02-040	357,000.00	119,000.00	112,000.00		588,000.00
Subsistence Allowance	5-01-02-050		252,000.00			252,000.00
Laundry Allowance	5-01-02-060		21,600.00			21,600.00
Hazard Pay	5-01-02-110		504,000.00			504,000.00
Overtime Pay	5-01-02-130	150,000.00				150,000.00
Medical Allowance	5-01-02-990	357,000.00	119,000.00	112,000.00		588,000.00
Mid-year Bonus	5-01-04-990	2,261,753.00	648,734.00	533,700.00		3,444,187.00
Year-end Bonus	5-01-02-140	2,261,753.00	648,734.00	533,700.00		3,444,187.00
Cash Gift	5-01-02-150	255,000.00	85,000.00	80,000.00		420,000.00
Retirement and Life Insurance Premiums	5-01-03-010	3,256,958.00	934,185.00	768,533.00		4,959,676.00
Pag-IBIG Contributions	5-01-03-020	122,400.00	40,800.00	38,400.00		201,600.00
PhilHealth Contributions	5-01-03-030	678,548.00	194,627.00	160,114.00		1,033,289.00
Employees Compensation Insurance Premiums	5-01-03-040	61,200.00	20,400.00	19,200.00		100,800.00
Terminal Leave Benefits	5-01-04-030	154,809.00	-	-		154,809.00
Monetization (15 days)	5-01-04-030	1,635,023.00	468,974.00	385,816.00		2,489,813.00
Other Personnel Benefits- Productivity Enhancement Incentives	5-01-04-990	255,000.00	85,000.00	80,000.00		420,000.00
TOTAL PERSONAL SERVICES		43,735,480.00	12,640,862.00	10,070,863.00		66,447,205.00

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
2. Maintenance & Other Operating Expenses						
<i>Traveling Expenses - Local</i>	5-02-01-010	2,920,000.00	425,000.00	630,000.00		3,975,000.00
<i>Traveling Expenses - Foreign</i>	5-02-01-020	80,000.00				80,000.00
<i>Training Expenses</i>	5-02-02-010	2,730,000.00	325,000.00	490,000.00		3,545,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	2,337,500.00	500,000.00	650,000.00		3,487,500.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	700,000.00	54,500.00	400,000.00		1,154,500.00
<i>Accountable Forms Expenses</i>	5-02-03-020	200,000.00				200,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	1,000,000.00				1,000,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	3,050,000.00				3,050,000.00
<i>Electricity Expenses</i>	5-02-04-020	2,500,000.00				2,500,000.00
<i>Postage and Courier Services</i>	5-02-05-010	5,000.00				5,000.00
<i>Telephone Expenses</i>	5-02-05-020	569,000.00	72,000.00	144,000.00		785,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	349,000.00	74,000.00	48,000.00		471,000.00
<i>Survey Expenses</i>	5-02-07-010	300,000.00				300,000.00
<i>Confidential Expenses</i>	5-02-10-010	50,000.00				50,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	8,872.99				8,872.99
<i>Other Professional Services</i>	5-02-11-990	300,000.00	240,000.00			540,000.00
<i>Other General Services</i>	5-02-12-990	10,776,313.48		1,365,800.00		12,142,113.48
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	200,000.00				200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	800,000.00				800,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	477,000.00	15,000.00	120,000.00		612,000.00
- <i>Transportation Equipment</i>	5-02-13-060	1,700,000.00				1,700,000.00
<i>Taxes, Duties & Licenses</i>	5-02-16-010	150,000.00				150,000.00
<i>Donations - AICS</i>	5-02-99-080		1,250,000.00			1,250,000.00
<i>Subsidies- Others- Dentist & Medico-Legal Case</i>	5-02-14-990		46,500.00			46,500.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	155,000.00				155,000.00
<i>Insurance Expenses</i>	5-02-16-030	1,000,000.00				1,000,000.00
<i>Advertising Expenses</i>	5-02-99-010	50,000.00				50,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	550,000.00				550,000.00
<i>Representation Expenses</i>	5-02-99-030	600,000.00	100,000.00			700,000.00
<i>Rent Expenses</i>	5-02-99-050	50,000.00				50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	202,500.00	100,000.00			302,500.00
<i>Subscription Expenses</i>	5-02-99-070	50,000.00				50,000.00
<i>Other Maintenance & Operating Expenses</i>	5-02-99-990	130,000.00				130,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES		33,990,186.47	3,202,000.00	3,847,800.00		41,039,986.47

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
B. Capital Outlays						
Other Land Improvements						
- Cemetery Improvements	1-07-02-990	1,000,000.00				1,000,000.00
Office Equipment- (Other Office Equipments)	1-07-05-020	2,000,000.00				2,000,000.00
Rehabilitation of Old Municipal Building (Mini Museum, Teen and Wellness Center)	1-07-04-010	1,000,000.00				1,000,000.00
TOTAL CAPITAL OUTLAY		4,000,000.00				4,000,000.00
C. Special Purpose Appropriations						
Appropriation for Development Programs/Projects (20% Development Fund)		32,032,088.40				32,032,088.40
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM Fund)		8,336,272.10				8,336,272.10
Appropriations for Debt Service		740,031.19				740,031.19
Aid to Barangays (21 Barangays)		21,000.00				21,000.00
Sub-total		41,129,391.69				41,129,391.69
Other Authorized SPAs						
Socio Cultural Activity	5-02-99-990	2,420,000.00				2,420,000.00
Sports Activity	5-02-99-990	500,000.00				500,000.00
Scholarship Program	5-02-99-990	250,000.00				250,000.00
Barangayan	5-02-99-990	500,000.00				500,000.00
Formulation of Comprehensive Land Use Plan (CLUP)	5-02-99-990	700,000.00				700,000.00
Financial Assistance to Various Agencies/Organizations/Barangays	5-02-99-080	150,000.00				150,000.00
Municipal Population Program	5-02-10-030	200,000.00				200,000.00
Nutrition Program	5-02-99-990	150,000.00				150,000.00
Local Youth Development Program	5-02-99-990	300,000.00				300,000.00
Municipal Economic Development & Investment Promotion Program	5-02-99-990	100,000.00				100,000.00
Implementation of Technology Empowerment for Education, Employment, Entrepreneurship & Economic Development (Tech 4Ed) Program	5-02-99-990	100,000.00				100,000.00
Community Training and Employment Program	5-02-99-990	60,000.00				60,000.00
Implementation of Digitalization System of LGU	5-02-99-990	500,000.00				500,000.00
General Revision 14	5-02-03-990	150,000.00				150,000.00
Election Related Expenses	5-02-99-990	375,000.00				375,000.00
Kasalan Ng Bayan	5-02-99-990	100,000.00				100,000.00
Fire Prevention Services (Tarpaulins, Leaflets, and so)	5-02-99-990	30,000.00				30,000.00
Sub-total		6,585,000.00				6,585,000.00

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2026

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
<i>Implementation of PNP Programs:</i>						
a) Community Awareness Programs	5-02-99-990	50,000.00				50,000.00
b) Conduct Police Integrated Patrol System	5-02-99-990	50,000.00				50,000.00
c) Conduct Police Intelligence Operations	5-02-99-990	50,000.00				50,000.00
d) Anti-drug Campaign Activities	5-02-99-990	100,000.00				100,000.00
e) Crime Prevention Activities	5-02-99-990	50,000.00				50,000.00
<i>Livelihood Development Program</i>	5-02-99-080		150,000.00			150,000.00
<i>Local Council for the Protection of Children (LCPC)</i>	5-02-99-990		1,601,604.42			1,601,604.42
<i>Women's Welfare Program</i>	5-02-99-990		250,000.00			250,000.00
<i>Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)</i>	5-02-99-990		50,000.00			50,000.00
<i>Senior Citizen's Welfare Program</i>	5-02-99-990		1,667,254.42			1,667,254.42
<i>GAD Activities</i>	5-02-99-990		150,000.00			150,000.00
<i>Implementation of Programs for Persons with Disability</i>	5-02-99-990		200,000.00			200,000.00
<i>Support to 4P's Program</i>	5-02-99-990		100,000.00			100,000.00
<i>Solo Parent Welfare Program</i>	5-02-99-990		150,000.00			150,000.00
<i>Medical/Dental/Optical/Surgical Mission/Bloodletting Activity</i>	5-02-99-990		300,000.00			300,000.00
<i>DOLE Program Counterpart</i>	5-02-15-020		200,000.00			200,000.00
<i>Livelihood Program Counterpart</i>	5-02-99-080		100,000.00			100,000.00
<i>Career Guidance & Coaching</i>	5-02-99-990		50,000.00			50,000.00
<i>Support to CSO Engagement & Enterprise Development</i>	5-02-99-990		150,000.00			150,000.00
<i>Biologics for Prevention and Treatment of Livestock and Poultry</i>	5-02-03-990			150,000.00		150,000.00
<i>Assistance to Freshwater Fish Production/Hatchery Project</i>	5-02-99-990			150,000.00		150,000.00
<i>Kadiwa Ng Pangulo Program</i>	5-02-99-990			50,000.00		50,000.00
<i>Cacao Fossilized Leaves Product Showcasing Support</i>	5-02-99-990			100,000.00		100,000.00
<i>Establishment of Biological Control Agent Laboratory</i>	5-02-99-990			50,000.00		50,000.00
<i>Promotion & Support to Mun. Landscape & Garden Show</i>	5-02-99-990			50,000.00		50,000.00
<i>Palaysikatan Lakbay-Palay Program Support to PhilRice</i>	5-02-99-990			250,000.00		250,000.00
<i>Veterinary Consultancy Services</i>	5-02-11-030			180,000.00		180,000.00
<i>Implementation of Forest Land Use Plan (FLUP)</i>	5-02-99-990			525,000.00		525,000.00
<i>Implementation of Solid Waste Management Plan</i>	5-02-99-990			600,000.00		600,000.00
Sub-total		300,000.00	5,118,858.84	2,105,000.00		7,523,858.84
TOTAL SPECIAL PURPOSE APPROPRIATION		48,014,391.69	5,118,858.84	2,105,000.00		55,238,250.53
TOTAL APPROPRIATIONS		129,740,058.16	20,961,720.84	16,023,663.00		166,725,442.00
UNAPPROPRIATED BALANCE		-0-	-0-	-0-		0.00

Certified Correct by:

MBT
MARIAN B. TAN
Local Budget Officer

Approved by:

BGT
BERNARDINO G. TACOY
Local Chief Executive



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPAL GOVERNMENT OF MATAG-OB



MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

13 November 2025

HONORABLE ROMEO N. ALBARIDA
Municipal Vice Mayor & Presiding Officer
Sangguniang Bayan
This Municipality

Municipality of Matag-ob, Leyte
OFFICE OF THE SANGGUNIANG BAYAN

Sangguniang Panlalawigan
Province of Leyte
RECEIVED

APPROVED

Date: DEC 22 2025
By: Jmji

Sir:

ORDINANCE NO. _____

RESOLUTION NO. 25-147

DATE

24 NOV 2025

Warmest *Himorasak* greetings!

Respectfully endorsed herewith for the consideration and appropriate action of the Honorable Sangguniang Bayan is the **Annual Investment Program (AIP) for CY 2026 of the Municipality of Matag-ob** in the total amount of **Two Billion Five Hundred Seventeen Million Two Hundred Fifty-Eight Thousand One Hundred Seventy-Seven Pesos and Twenty-Two Centavos (₱2,517,258,177.22)**.

This endorsement is made pursuant to the Municipal Development Council (MDC) Resolution No. 04-2025, Series of 2025, entitled: "*A Resolution Adopting and Endorsing to the Sangguniang Bayan for Approval the Annual Investment Program (AIP) of the Municipality of Matag-ob, Leyte for Calendar Year 2026 in the Amount of Two Billion Five Hundred Seventeen Million Two Hundred Fifty-Eight Thousand One Hundred Seventy-Seven Pesos and Twenty-Two Centavos (₱2,517,258,177.22)*."

The AIP, as adopted by the MDC, outlines the priority programs, projects, and activities of the municipality for calendar year 2026 and serves as the basis for the preparation of the Local Expenditure Program (LEP).

In view thereof, may we respectfully request the Honorable Sangguniang Bayan to review and approve the attached Annual Investment Program (AIP) for CY 2026, in accordance with the pertinent provisions of the Local Government Code of 1991.

Attached for your reference are the following documents:

1. Copy of the Annual Investment Program (AIP) for CY 2026; and
2. Copy of MDC Resolution No. 04-2025, Series of 2025, adopting the same.

Thank you for your continued support and cooperation in advancing the development initiatives of our municipality.

Sincerely,


DAN CARLO D. PABRUALINAN
YDO III/OIC-MPDC/MDC Secretary

Noted:


BERNANDINO G. TACOY
Municipal Mayor

"The Town of United and Happy People"

Right Wing, New Municipal Hall, Municipal Government Complex, Diversion Road,
Barangay San Guillermo, Matag-ob, Leyte 6532 The Philippines

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REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPAL GOVERNMENT OF MATAG-OB

Sangguniang Panlalawigan
 Province of Leyte
RECEIVED
 Date: **BAGONG**
 By: **PRIMERAS**
 DEC 22 2025

SANGGUNIANG BAYAN
 EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR
 SESSION OF THE 12TH SANGGUNIANG BAYAN OF
 MATAG-OB, LEYTE HELD AT THE LEGISLATIVE
 SESSION HALL ON NOVEMBER 24, 2025.

I HEREBY CERTIFY that
 this is a true and accurate copy of
 the resolution duly adopted by the
 Sangguniang Bayan of Matag-ob,
 Leyte on November 24, 2025.

ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

ATTESTED:

HON. ARTEMIO T. ALMOROTO
 Senior SB Member

HON. JOEL N. DENOY
 SB Member

HON. EVANGELINE C. CARNO
 SB Member

HON. RICARDO L. GIVA
 SB Member

HON. RODOLFO N. SUÑIR
 SB Member

ABSENT, on O.B.
HON. LUZ M. BOLDERO
 SB Member

HON. EDUARDO I. TOLEDO
 SB Member

HON. ANA LOVE D. BORDEN
 Ex-Officio Member, SK Fed. Pres.

HON. JOEL G. TACOY
 Ex-Officio Member, LNB President

HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer

RESOLUTION NO. 25-147
Proponent: Honorable Rodolfo N. Suñir

A RESOLUTION ADOPTING THE ANNUAL MUNICIPAL
 INVESTMENT PROGRAM FOR CALENDAR YEAR 2026
 OF THE MUNICIPALITY OF MATAG-OB, LEYTE IN THE
 TOTAL AMOUNT OF TWO BILLION, FIVE HUNDRED
 SEVENTEEN MILLION, TWO HUNDRED FIFTY EIGHT
 THOUSAND, ONE HUNDRED SEVENTY SEVEN PESOS
 AND TWENTY TWO CENTAVOS (₱2,517,258,177.22).

WHEREAS, the Municipality of Matag-ob, Leyte,
 recognizes the importance of strategic planning and effective
 utilization of financial resources to promote local
 development and improve the well-being of its constituents;

WHEREAS, pursuant to the Local Government of
 1991, it is mandated that the local government units prepare
 an Annual Investment Plan (AIP) which outlines the
 necessary programs, projects, and activities to be
 implemented within the calendar year;

WHEREAS, the Municipal Planning and
 Development Office, in collaboration with the various
 departments and committees as represented in the
 Municipal Development Council (MDC), has diligently
 prepared the Annual Investment Plan (AIP) of the
 Municipality of Matag-ob, Leyte for the calendar year 2026;

WHEREAS, the AIP of the Municipality of Matag-ob,
 Leyte for calendar year 2026 has undergone careful review
 and assessment to ensure its alignment with the
 municipality's development priorities and strategic
 objectives;

"The Town of United and Happy People"

Second Floor, Legislative Building, Municipal Government Complex, Diversion Road,
 Barangay San Guillermo, Matag-ob, Leyte 6532 The Philippines

www.matag-ob.gov.ph • osb@matag-ob.gov.ph • +63 908-723-5340



SANGGUNIANG BAYAN

WHEREAS, the AIP for calendar year 2026 includes vital programs, projects, and activities that will contribute to the socio-economic growth, infrastructure development, healthcare, education, environmental conservation, and other essential sectors of the municipality;

Wherefore, the Sangguniang Bayan, on motion of the Honorable Rodolfo N. Suñir, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to ADOPT THE ANNUAL MUNICIPAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF MATAG-OB, LEYTE IN THE TOTAL AMOUNT OF TWO BILLION, FIVE HUNDRED SEVENTEEN MILLION, TWO HUNDRED FIFTY EIGHT THOUSAND, ONE HUNDRED SEVENTY SEVEN PESOS AND TWENTY TWO CENTAVOS (₱2,517,258,177.22).

RESOLVED FINALLY, to furnish copy of this resolution to all concerned for their information and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan of Matag-ob, Leyte on November 24, 2025.

AM
ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:

~~_____~~
HONORABLE JOSE B. YAP
 SB Member
 Temporary Presiding Officer

CONFORME:

h
HONORABLE ROMEO N. ALBARIDA
 Acting Municipal Mayor
 Per Memorandum No. 34 s. 2025

Issued on November 17, 2025

"The Town of United and Happy People"

ATTESTED:

[Signature]
HON. ARTEMIO T. ALMOROTO
 Senior SB Member

[Signature]
HON. JOEL N. DENOY
 SB Member

[Signature]
HON. EVANGELINE C. CARNO
 SB Member

[Signature]
HON. RICARDO L. GIVA
 SB Member

[Signature]
HON. RODOLFO N. SUÑIR
 SB Member

ABSENT, on O.B.
HON. LUZ M. BOLDERO
 SB Member

[Signature]
HON. EDUARDO I. TOLEDO
 SB Member

[Signature]
HON. ANA LOVE D. BORDEN
 Ex-Officio Member, SK Fed. Pres.

[Signature]
HON. JOEL G. TACDY
 Ex-Officio Member, LNB President

[Signature]
HON. JOSE B. YAP
 SB Member
 Temporary Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MATAG-OB

Municipal Development Council

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON OCTOBER 3, 2025, AT THE LIGA FUNCTIONAL HALL, LEGISLATIVE BUILDING, MATAG-OB, LEYTE.

RESOLUTION NO. 04-2025

A RESOLUTION ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWO BILLION FIVE HUNDRED SEVENTEEN MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS AND TWENTY-TWO CENTAVOS (₱2,517,258,177.22)

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that "Each local government unit shall have a Local Development Council at the provincial, city, municipal, or barangay level, which shall be responsible for formulating long-term, medium-term, and annual socio-economic development plans and policies, and for integrating, coordinating, and monitoring the implementation of development programs and projects";

WHEREAS, Section 287 of the same Code mandates that twenty percent (20%) of the annual internal revenue allotment (IRA) of local government units shall be appropriated for development projects, which must be incorporated in the duly approved Annual Investment Program (AIP);

WHEREAS, the Municipal Development Council (MDC), in the exercise of its planning functions, has identified, reviewed, and finalized the municipality's sectoral and cross-sectoral plans and programs to effectively address the priority development needs, goals, and aspirations of the people of Matag-ob, Leyte;

WHEREAS, the Annual Investment Program (AIP) serves as the annual implementation document of the Municipal Comprehensive Development Plan, containing the prioritized programs, projects, and activities (PPAs) of the municipality for the ensuing budget year;

WHEREAS, after thorough review and deliberation, the Municipal Development Council has endorsed the Annual Investment Program (AIP) for Calendar Year 2026, amounting to Two Billion Five Hundred Seventeen Million Two Hundred Fifty-Eight Thousand One Hundred Seventy-Seven Pesos and Twenty-Two Centavos (₱2,517,258,177.22), inclusive of the Twenty Percent (20%) Local Development Fund (LDF);

NOW THEREFORE, on motion of **Hon. Arjehn B. Dolino**, Punong Barangay of Barangay Sto. Rosario, duly seconded by **Hon. Nestor D. Cabataña**, Punong Barangay of Barangay Bonoy, both of Matag-ob, Leyte;

BE IT RESOLVED, as it is hereby **RESOLVED**, to adopt and endorse to the Sangguniang Bayan of Matag-ob, Leyte, for approval, the Annual Investment Program (AIP) for Calendar Year 2026 in the total amount of Two Billion Five Hundred Seventeen Million Two Hundred Fifty-Eight Thousand One Hundred Seventy-Seven Pesos and Twenty-Two Centavos (₱2,517,258,177.22);

RESOLVED FURTHER, to furnish copies of this Resolution to the Honorable Bernardino G. Tacoy, Municipal Mayor and Chairperson of the Municipal Development Council, and to the Office of the Sangguniang Bayan, for their information, reference, and appropriate action.

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing resolution.



DAN CARLO D. PABRUALINAN
Youth Development Officer III concurrent
OIC-Municipal Planning & Dev't Coordinator
Secretary, Municipal Development Council

Attested and Approved:



BERNANDINO G. TACOY
Municipal Mayor
Chairperson, Municipal Development Council

2026 ANNUAL INVESTMENT PROGRAM
By Program/Project/ Activity by Sector

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule		Expected Outputs	Funding Source	Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology
			Implementation	Starting Date										

AMOUNT (in Thousand Pesos)

1000-000-3-01-001-001-	Development, direction & policy formulation	OMM	Jan	Dec	Dev't. Plan, policy & guidelines formulated & enforced	General Fund	10,977,751.60	18,766,423.00	19,876,661.20	49,620,835.80				
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1000-000-3-01-002-002-	Maintenance of government facilities (water, market, slaughter house, parks, plaza, cemetery, mini museum, teen center, wellness park)	OMM	Jan	Dec	Maintained government facilities	General Fund		7,024,911.20			7,024,911.20			
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1000-000-3-01-001-001-	Socio Cultural Activity	OMM	Jan	Dec	Socio Cultural Activity Activated	SPA				3,000,000.00				
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1000-000-3-01-001-001-	Sports Activity	OMM	Jan	Dec	Sports Activity Conducted	SPA				600,000.00				
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1000-000-3-01-001-001-	Scholarship Program	OMM	Jan	Dec	Scholarship Granted	SPA				250,000.00				
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1000-000-3-01-001-001-	Barangayan - Medicines & Other Operating Expenses	OMM	Jan	Dec	Barangayan Conducted	SPA				600,000.00				
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1000-000-3-01-001-001-	Formulation of Comprehensive Land Use Plan (CLUP)	OMM	Jan	Dec	CLUP Formulated	SPA				800,000.00				
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1000-000-3-01-001-001-	Financial Assistance to various agencies / organizations / Barangays	OMM	Jan	Dec	Assistance granted	SPA				200,000.00				
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1000-000-3-01-001-001-	Municipal Population Program	OMM-MPO	Jan	Dec	Population Program Conducted	SPA				200,000.00				
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1000-000-3-01-001-001-	Nutrition Program	OMM-MNAO	Jan	Dec	Nutrition Program Conducted	SPA				150,000.00				
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1000-000-3-01-001-001-	Local Youth Development Program	OMM-MYDO	Jan	Dec	Youth Dev. Program Implemented	SPA				400,000.00				
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1000-000-3-01-001-001-	Municipal Economic Development & Investment Promotion Program	OMM-MEDIPO	Jan	Dec	Economic Development & Investment Promotion Conducted	SPA				150,000.00				
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1000-000-3-01-001-001-	KALAHI CIDDS Program Counterpart	OMM	Jan	Dec	KALAHI Program Implemented	SPA				1,800,000.00				
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1000-000-3-01-001-001-	Cemetery Improvement	OMM	Jan	Dec	Cemetery Improved	CO			3,000,000.00					
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1000-000-3-01-001-001-	Tech4d Program	OMM	Jan	Dec	Tech Program Implemented	SPA				150,000.00				
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1000-000-3-01-001-001-	Community Training and Employment Program (TESDA)	OMM	Jan	Dec	Training Conducted	SPA				100,000.00				
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1000-000-3-01-001-001-	Implementation of Digitalization System of LGU	OMM	Jan	Dec	Implemented	SPA				500,000.00				
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1000-000-01-003-003-	Productive Enhancement	MHRMO	Jan	Dec	Implemented	General Fund					4,772,320.80			
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STAFF SUPPORT SERVICES

AIP Reference Code	Program / Project / Activity	Implementing Office	Schedule		Expected Outputs	Funding Source	Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
			Starting Date	Completion Date										
1000-000-3-01-004-004	HRMD	MHRMO	Jan	Dec	Services Provided	General Fund	3,861,759.59	601,840.00			4,463,599.59			
1000-000-3-01-005-005	Formulation of Plan & policies, monitor & evaluate the implementation of different program & project & other related activities towards the attainment of a sustainable development	MPDO	Jan	Dec	Support Services	General Fund	3,467,034.13	520,269.06	200000		4,187,303.19			
1000-000-3-01-006-006	Accept all documents for registration & judicial decree affecting the civil status of a person.	MCR0	Jan	Dec	Register live birth, Marriage Certificate & Death Certificate Issued	General Fund	3,453,702.48	450,000			3,903,702.48			
1000-000-3-01-006-006	Kasalan ng Bayan	MCR0	Jan	Dec	Free Wedding Activity	SPA				150,000.00	150,000.00			
1000-000-3-01-006-006	Provide technical assistance & support to the LCE in carrying out measures to ensure the delivery of basic services & provisions of adequate facilities	MGSO	Jan	Dec	Support Services	General Fund	3,248,257.85	970,000.00	480,000.00		4,698,257.85			
1000-000-3-01-006-006	Furnitures & Fixtures	MGSO	Jan	Dec	Implement	General Fund		3,500,000.00			3,500,000.00			
1000-000-3-01-006-006	ICT Equipment	MGSO	Jan	Dec	Implement	General Fund		2,500,000.00			2,500,000.00			
1000-000-3-01-006-006	Internet Connectivity	MGSO	Jan	Dec	Implement	General Fund		1,500,000.00			1,500,000.00			
1000-000-3-01-006-006	Computerization Program	MGSO	Jan	Dec	Implement	General Fund		850,000.00			850,000.00			
1000-000-3-01-006-006	Prepare orders / circulars embodying instruction on budgetary & appropriation matters, assist the LCE in preparation of budget and evaluate budgetary implications of proposed legislation	MBO	Jan	Dec	Support Services	General Fund	2,960,009.06		424,896.00		3,384,905.06			
1000-000-3-01-006-006	Budgeting System	MBO	Jan	Dec	Implement			600,000.00			600,000.00			
1000-000-3-01-006-006	Prepare financial statement, install & maintain an internal audit system and inform local officials on the financial conditions & operation of the LGU	MACO	Jan	Dec	Support Services	General Fund	5,337,211.77	1,091,865.00	490,000.00		6,919,076.77			

AMOUNT (in Thousand Pesos)

AMOUNT of Climate Change PPA's

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
1000-000-3-01-006-006-016	Issues Official Receipt and receives payment for various miscellaneous business taxes. Prepare monthly collection of report of Business Tax and other Miscellaneous Fees.	MTO	Jan	Dec	Real Property tax assessed & collected	General Fund	6,332,987	1,191,865.00	250,000.00		7,774,852.00			
1000-000-3-01-006-006-017	Election Related Expenses	MTO	Jan	Dec	Implement	SPA				80,000.00	80,000.00			
1000-000-3-01-006-006-018	Valuate & Assessment of real properties, revenue collection of real property taxes & other revenue from all sources.	MAsO	Jan	Dec	Real Property tax assessed & collected	General Fund	3,132,607.00	280,000.00	380,000.00		3,792,607.00			
1000-000-3-01-006-006-019	General Revision	MAsO	Jan	Dec	Implement	General Fund			65,000.00	200,000.00	265,000.00			
1000-000-3-01-006-006-020	Assist Local Business Registration	OMM-BPLO	Jan	Dec	Local Businesses Registered & Monitored	General Fund	1,112,000.00	150,000.00			1,262,000.00			
1000-000-3-01-006-006-021	Develops plans and strategies upon approval of the Municipal Mayor and implements the same particularly those with management and administration-related programs	OMA	Jan	Dec	Plans and strategies developed and management improved	General Fund	1,520,000.00	150,000.00			1,670,000.00			
1000-000-3-01-006-006-022	Provide employment information and assistance to the Department of Labor and Employment (DOLE) clients and constituents of Local Government Units (LGU)	MPESO	Jan	Dec	Fill job vacancies through referral and placement, career counseling, trainings, and seminars.	General Fund	592,338.00	350,000.00	50,000.00		992,338.00			
1000-000-3-01-006-006-024	DOLE Program counterpart	MPESO	Jan	Dec	Implement					300,000.00	300,000.00			
1000-000-3-01-006-006-025	Livelihood Counterpart	MPESO	Jan	Dec	Implement					150,000.00	150,000.00			
1000-000-3-01-006-006-026	TESDA Program Counterpart	MPESO	Jan	Dec	Implement					100,000.00	100,000.00			
1000-000-3-01-006-006-027	Career Guidance and Coaching	MPESO	Jan	Dec	Implement					100,000.00	100,000.00			
1000-000-3-01-006-006-028	Support to CSO Engagement & Enterprise Development	MPESO	Jan	Dec	Implement					200,000.00	200,000.00			
1000-000-3-01-006-006-028	Assist emergencies & Rescue operations	MDRRMO	Jan	Dec	Support Services	General Fund	3,825,690.00	480,000.00			4,305,690.00			
Sub-Total											130,667,399.74			
Legislative Services:														
9000-000-3-01-001-001-001	Enactment of Ordinances & Regulations for the General Welfare.	OMVM/OSB/OSS	Jan	Dec	Ordinance & Resolution enacted	General Fund	26,450,850.00	5,270,510.00	1,000,000.00		32,721,360.00			
9000-000-3-01-001-001-002	Financial Assistance to various agencies / organizations / Barangays	OSB	Jan	Dec	Implement	SPA				300,000.00	300,000.00			
Sub-Total											33,021,360.00			
Economic Services:														
8000-000-3-01-001-001-001-001	Engineering Services	MEO	Jan	Dec	Services provided	General Fund	5,957,243	1,100,000	1,200,000		8,257,243.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
8000-000-3-01-001-001-002	Local School Project Intervention	MEO/OMM	Jan	Dec	Implement				2,000,000		2,000,000.00			
8000-000-3-01-001-001-003	Attain local food security thru increase production by 10% thru the use of quality seeds, planting materials, livestock & poultry breeds, CRM & appropriate technology	MAO	Jan	Dec	Increase production	General Fund	6,946,900.17	556,866	965,000		8,468,766.17			
8000-000-3-01-001-001-004	Installation of local quarantine ASF checkpoints (3 Sites)	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-005	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
8000-000-3-01-001-001-006	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement	General Fund				300,000.00	300,000.00			
8000-000-3-01-001-001-007	Assistance to Freshwater Fish Production / Hatchery Project	MAO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
8000-000-3-01-001-001-008	Kadiwa ng Pangulo Program	MAO	Jan	Dec	Implement	SPA				70,000.00	70,000.00			
8000-000-3-01-001-001-009	Cacao Fossilized leaves product showcasing support	MAO	Jan	Dec	Implement	SPA				120,000.00	120,000.00			
8000-000-3-01-001-001-010	Establishment of Biological Control Agent Laboratory	MAO	Jan	Dec	Implement	SPA				70,000.00	70,000.00			
8000-000-3-01-001-001-011	Promotion & Support to Mun. Landscape & Garden Show	MAO	Jan	Dec	Implement	SPA				60,000.00	60,000.00			
8000-000-3-01-001-001-012	Palaysikatan Laktbay-Palay Program Support to PhilRice	MAO	Jan	Dec	Implement	SPA				250,000.00	250,000.00			
8000-000-3-01-001-001-013	Veterinary Consultancy Service	MAO	Jan	Dec	Implement	SPA				180,000.00	180,000.00			
8000-000-3-01-001-001-014	Repair & Maintenance of office equipments / Facilities	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-015	Bamboo Production Project	MAO	Jan	Dec	Implement	General Fund		100,000.00			100,000.00			
8000-000-3-01-001-001-016	Artificial Insemination carabao, catle, goat & swine.	MAO	Jan	Dec	Implement	PCC/OPA/VISCA/DARFU8		50,000.00			50,000.00			
8000-000-3-01-001-001-017	Techno-Gabay Program Implementation	MAO	Jan	Dec	Implement	National		50,000.00			50,000.00			
8000-000-3-01-001-001-018	Cacao Production Project	MAO	Jan	Dec	Implement	JICA / DARFU8		100,000.00			100,000.00			
8000-000-3-01-001-001-019	Distribution of coco seedling for Planting / Replanting toCoconut areas (PCPP)	MAO	Jan	Dec	Implement	PCA		100,000.00			100,000.00			
8000-000-3-01-001-001-020	Get-excel Tilapia Fingerlings	MAO	Jan	Dec	Implement	Prov'l. Aid		80,000.00			80,000.00			
8000-000-3-01-001-001-021	Provision of Rice Farmers Incentive under NFA-PALLGU	MAO	Jan	Dec	Implement	General Fund		600,000.00			600,000.00			
8000-000-3-01-001-001-022	Red Rice Production	MAO	Jan	Dec	Implement	General Fund		300,000.00			300,000.00			
8000-000-3-01-001-001-023	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
8000-000-3-01-001-001-024	Assistance to Freshwater Fish Production / Hatchery Project	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-025	Urban vegetable production (Gulayan Para sa Kabataan)	MAO	Jan	Dec	Implement	SPA				150,000.00	150,000.00			
8000-000-3-01-001-001-026	Institutionalization of FITS Center Services	MAO	Jan	Dec	Implement	SPA				50,000.00	50,000.00			

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8000-000-3-01-001-001-001-027	Kadiwa ng Pangulo Program	MAO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
8000-000-3-01-001-001-001-028	ASF Boarder Checkpoint Establishment & Supplies	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-001-029	Cacao Fossilized leaves product showcasing support	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-001-030	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement			350,000			350,000.00			
8000-000-3-01-001-001-001-031	Bamboo Production Project	MAO	Jan	Dec	Implement			200,000			200,000.00			
8000-000-3-01-001-001-001-032	Hybrid Rice Production Program	MAO	Jan	Dec	Implement			250,000			250,000.00			
8000-000-3-01-001-001-001-033	Action Research - Organic Mgt. of bunchy top (Abaca, Lakatan & Ginger)	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-001-034	Environmental Management & Resources	MENRO	Jan	Dec	Services provided	General Fund	2,967,471.25	2,200,000.00	1,200,000		6,367,471.25			
8000-000-3-01-001-001-001-035	FLUP Implementation	MENRO	Jan	Dec	FLUP Implemented	General Fund					-			
	A.1 Reforestation Program (Tree Growing Act)	MENRO	Jan	Dec	FLUP Implemented	General Fund				250,000	250,000.00			
	A.2 Zoning of Forest Lands: (Ground Delineation)	MENRO	Jan	Dec	FLUP Implemented	General Fund				350,000	350,000.00			
	A.3 Regular Monitoring & Evaluation Activity	MENRO	Jan	Dec	FLUP Implemented	General Fund				150,000	150,000.00			
8000-000-3-01-001-001-001-036	Implementation of Solid Waste Management Plan	MENRO	Jan	Dec	Solid Waste Management Plan Implemented	SPA					-			
	B.1 Waste Diversion Program	MENRO	Jan	Dec	Solid Waste Management Plan Implemented	SPA				500,000.00	500,000.00			
	B.2 Water Quality Management	MENRO	Jan	Dec	Solid Waste Management Plan Implemented	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-001-037	Reforestation Program of Watershed Areas	MENRO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
8000-000-3-01-001-001-001-038	Application of engineering principles and designs to ensure sustainable production and processing of safe food, feed, fiber, and other biological materials	MABEU	Jan	Dec	Implement	General Fund	589,443.00	174,000.00			763,443.00			
8000-000-3-01-001-001-001-039	Promotion and strengthening cooperative development through planning, organization, technical assistance, and coordination with stakeholders to enhance local enterprises, livelihood, and community resilience	MCDO	Jan	Dec	Implement	General Fund	422,313.00	174,000.00			596,313.00			
Sub-Total											33,533,236.42			

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SOCIAL SERVICES														
Health Services:														
3000-200-3-01-001-001-001	Health Services to 21 Barangays	MHO	Jan	Dec	Health Services Delivered	General Fund	15,475,307.81	5,380,200			20,855,507.81			
3000-200-3-01-001-001-002	Material & Child Care Program	MHO	Jan	Dec	Decrease incidence & eradicate childhood diseases	General Fund / Philhealth Capital Fund					0			
3000-200-3-01-001-001-003	Care of Diarrhea cases & acute respiratory illness	MHO	Jan	Dec	All cases treated	General Fund / PHO					0			
3000-200-3-01-001-001-004	Natural Tuberculosis	MHO	Jan	Dec	All active cases treated	General Fund / PCF					0			
3000-200-3-01-001-001-005	Healthy Lifestyle	MHO	Jan	Dec	Healthy Lifestyle Promoted	General Fund / PCF					0			
3000-200-3-01-001-001-006	Family Planning	MHO	Jan	Dec	MCRA given FP commodities	General Fund / PCF					0			
3000-200-3-01-001-001-007	Blood Donors Day Celebration	MHO	Jan	Dec	Awareness of blood donation program	General Fund					0			
3000-200-3-01-001-001-008	Nutrition Month Celebration	MHO	Jan	Dec	Nutrition awareness	General Fund					0			
3000-200-3-01-001-001-009	Emerging Disease	MHO	Jan	Dec	Manage Emerging Diseases accordingly	General Fund					0			
3000-200-3-01-001-001-010	Non-Communicable Disease	MHO	Jan	Dec	All cases managed & complication prevented	General Fund					0			
3000-200-3-01-001-001-011	Cancer Control Program	MHO	Jan	Dec	Decrease incidence morbidity & mortality of cancer	General Fund					0			
3000-200-3-01-001-001-012	Dental Health	MHO	Jan	Dec	Promote Oral Health	PCF					0			
3000-200-3-01-001-001-013	Anti-Dengue Program	MHO	Jan	Dec	Decrease incidence & mortality of dengue	General Fund					0			
3000-200-3-01-001-001-014	Nutrition Month	MHO	Jan	Dec	Decrease incidence of nutrition deficiency	PCF					0			
3000-200-3-01-001-001-015	Schistosomiasis Control Program	MHO	Jan	Dec	Control & Eradicate Schistosomiasis	DOH/LGU					0			
3000-200-3-01-001-001-016	Barangayan Outreach	MHO	Jan	Dec	Decrease incidence of preventable disease	DOH/LGU					0			
3000-200-3-01-001-001-017	Rabies Prevention Program	MHO	Jan	Dec	All dog bite cases are manage & given available needs	DOH/LGU					0			
3000-200-3-01-001-001-018	Mental Health & Psychosocial Support Program	MHO	Jan	Dec	All mental health patient managed & provided with psycotropic needs	DOH/LGU					0			
3000-200-3-01-001-001-019	Filariasis Control Program	MHO	Jan	Dec	Control & Eradicate Filariasis	DOH/LGU					0			
3000-200-3-01-001-001-020	Environment Health Services	MHO	Jan	Dec	Increase household access to safe water & sanitary toilet	DOH/LGU					0			

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3000-200-3-01-001-001-001-021	Drug Abuse Control Program	MHO	Jan	Dec	All PWUD's Identified	DOH/LGU					0			
3000-200-3-01-001-001-001-022	Health Emergency preparedness Response & Recovery Program	MHO	Jan	Dec	Health Emergency preparedness Response & Recovery Program Ready	DOH/LGU					0			
3000-200-3-01-001-001-001-023	Adolescent Health & Development Program	MHO	Jan	Dec	All adolescent provided	DOH/LGU					0			
3000-200-3-01-001-001-001-024	HIV / AIDS Control Program	MHO	Jan	Dec	Awareness on control of HIV/AIDS provided	DOH/LGU					0			
3000-200-3-01-001-001-001-025	Covid-19 Response	MHO	Jan	Dec	Prevent Outbreak	DOH/LGU					0			
3000-200-3-01-001-001-001-026	Mobile Health Program	MHO	Jan	Dec	Health care delivered in various barangay	DOH/LGU					0			
3000-200-3-01-001-001-001-027	Medical/Dental/Optical/Surgical Mission & Blood Letting Activity	MHO	Jan	Dec	Blood Donation Conducted	SPA				300,000.00	300,000.00			
Sub-Total											21,155,507.81			
Social Welfare & Development Services:														
3000-500-3-001-001-001-001-001	Social Welfare & Devt. Services to 21 Brgys.	MSWDO	Jan	Dec	Implement	General Fund	5,890,158.63	2,900,000.00	4,800,000.00		13,590,158.63			
3000-500-3-001-001-001-001-002	Gender & Dev't. Related concerns (GAD)	MSWDO	Jan	Dec	Implement	General Fund		800,000.00			800,000.00			
3000-500-3-001-001-001-001-003	AICS	MSWDO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
3000-500-3-001-001-001-001-004	Livelihood Dev't. Program	MSWDO	Jan	Dec	Implement	SPA				160,000.00	160,000.00			
3000-500-3-001-001-001-001-005	Day Care Services	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-001-006	Pre-marriage counselling	MSWDO	Jan	Dec	Implement	General Fund		300,000.00			300,000.00			
3000-500-3-001-001-001-001-007	Local Council for Protection of Children (LCPC)	MSWDO	Jan	Dec	Implement	SPA				1,601,604.12	1,601,604.12			
3000-500-3-001-001-001-001-008	Special Laws for women and Children- Advocacy & Training	MSWDO	Jan	Dec	Implement	General Fund		250,000.00			250,000.00			
3000-500-3-001-001-001-001-009	Rehabilitation & livelihood Assistance for people who used drugs (PWUD)	MSWDO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
3000-500-3-001-001-001-001-010	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
3000-500-3-001-001-001-001-011	Implementation of Program for Persons with Disability	MSWDO	Jan	Dec	Implement	General Fund		280,000.00			280,000.00			
3000-500-3-001-001-001-001-012	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement	General Fund		350,000.00			350,000.00			
3000-500-3-001-001-001-001-013	Emergency Relief	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-001-014	Social Pension Program	MSWDO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
3000-500-3-001-001-001-001-015	Assistance to VAWC victims	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-001-016	Assistance to CICL	MSWDO	Jan	Dec	Implement	General Fund		180,000.00			180,000.00			

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3000-500-3-001-001-001-001-017	Program & Services for Persons with Disability (PWD)	MSWDO	Jan	Dec	Implement	SPA				350,000.00	350,000.00			
3000-500-3-001-001-001-001-018	Solo Parent Welfare Program	MSWDO	Jan	Dec	Implement	SPA				250,000.00	250,000.00			
3000-500-3-001-001-001-001-019	Womens Welfare Program	MSWDO	Jan	Dec	Implement	SPA				300,000.00	300,000.00			
3000-500-3-001-001-001-001-020	Senior Citizen's Welfare Program	MSWDO	Jan	Dec	Implement	SPA				2,100,000.00	2,100,000.00			
3000-500-3-001-001-001-001-021	GAD Activities	MSWDO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
3000-500-3-001-001-001-001-022	Support to 4Ps Program	MSWDO	Jan	Dec	Implement	SPA				150,000.00	150,000.00			
3000-500-3-001-001-001-001-024	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement	General Fund		250,000.00			250,000.00			
3000-500-3-001-001-001-001-025	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement	General Fund		350,000.00			350,000.00			
3000-500-3-001-001-001-001-026	Support to ALS Program	MSWDO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
Sub-Total											24,211,762.75			
OTHER SERVICES														
9000-000-3-01-001-001-001-001-001	On-site verification activity, such as inspection or examination, of a process or quality system, to ensure compliance to requirements.	COA	Jan	Dec	Implement	Gen. Fund		320,000.00			320,000.00			
9000-000-3-01-001-001-001-001-002	Judiciary- guarantee legal certainty, determining disputes and protecting the rights and the liberties of all. It also protects vulnerable groups and individuals that cannot protect themselves.	MTC	Jan	Dec	Implement	Gen. Fund		535,550.00			535,550.00			
9000-000-3-01-001-001-001-001-003	PNP - upholding political stability, social order, and economic development	PNP	Jan	Dec	Implement	Gen. Fund		1,450,000	330,000		1,780,000.00			
9000-000-3-01-001-001-001-001-004	Community awareness Program	PNP	Jan	Dec	Implement	SPA				75,000.00	75,000.00			
9000-000-3-01-001-001-001-001-005	Conduct Police Integrated Patrol System	PNP	Jan	Dec	Implement	SPA				75,000.00	75,000.00			
9000-000-3-01-001-001-001-001-006	Conduct Police Intellegence Operations	PNP	Jan	Dec	Implement	SPA				75,000.00	75,000.00			
9000-000-3-01-001-001-001-001-007	Anti-drug Campaign Activities	PNP	Jan	Dec	Implement	SPA				120,000.00	120,000.00			
9000-000-3-01-001-001-001-001-008	Crime Prevention Activities	PNP	Jan	Dec	Implement	SPA				75,000.00	75,000.00			
9000-000-3-01-001-001-001-001-009	Implement of Special Laws on Gambling, Logging, Drugs & Loose(Fas)	PNP	Jan	Dec	Implement			300,000			300,000.00			
9000-000-3-01-001-001-001-001-010	Conduct investigations,referral,filling & cases	PNP	Jan	Dec	Implement			120,000			120,000.00			

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9000-000-3-01-001-001-001-011	Bureau of Fire Protection Services	BFP	Jan	Dec	Implement			920,000			920,000.00			
9000-000-3-01-001-001-001-012	Fire Prevention Services (Tarp, Leaflets and so..)	BFP	Jan	Dec	Implement	SPA				50,000.00	50,000.00			
9000-000-3-01-001-001-001-013	Enforce and administer all laws and regulations relative to the conduct of elections, plebiscites, initiatives, referendums and recalls	COMELEC	Jan	Dec	Implement	Gen. Fund / SPA		150,000			150,000.00			
9000-000-3-01-001-001-001-014	Election Related Expenses	COMELEC	Jan	Dec	Implement	SPA				400,000.00	400,000.00			
9000-000-3-01-001-001-001-015	DILG General Services	DILG	Jan	Dec	Implement			580,000			580,000.00			
9000-000-3-01-001-001-001-016	Debt Servicing	MAcO / MTO / MBO	Jan	Dec	Implement			1,200,000			1,200,000.00			
9000-000-3-01-001-001-001-017	Aid to Barangays	MAcO / MTO / MBO	Jan	Dec	Implement			120,000			120,000.00			
9000-000-3-01-001-001-001-018	Special Education Fund - SEF	DepEd	Jan	Dec	Implement				1,000,000		1,000,000.00			
9000-000-3-01-001-001-001-019	Manages LGU finances by recording, reporting, and analyzing financial transactions	MAcO	Jan	Dec	Implement			800,000			800,000.00			
9000-000-3-01-001-001-001-020	assist in the preparation and management of the municipality's budget, including drafting annual and supplemental budgets, reviewing departmental proposals, and ensuring compliance with budgetary laws and regulations	MBO	Jan	Dec	Implement			350,000			350,000.00			
Sub-Total											7,895,550.00			
LDRRM FUND														
Prevention and Mitigation														
1000-000-3-01-000-001-001-001	Climate and Risk-Informed Land Use Planning	MPDO, MDRRMO, MENRO, MEO	Apr	Dec	Updated CLUP/CDP incorporating hazard, exposure and vulnerability data; safer settlement planning	5% LDRRM Fund and Outsourcing			200,000		200,000.00			
1000-000-3-01-000-001-001-002	Hazard-Proof Infrastructure Development	MEO, MPDO, MDRRMO, BAC	Jan	Dec	Reduced infrastructure vulnerability; safer [ublic buildings and evacuation centers	5% LDRRM Fund and Outsourcing			1,000,000.00		1,000,000.00			
	Construction of Slope Protection and Flood Control System								200,000.00					
	Construction / Enhancement of EOC (w/. Complete equipment, solar power, power bank and generator back-up power								200,000.00					

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	Construction / Enhancement of Evacuation Center (w/. Complete equipment, solar power, power bank and generator back-up power							200,000.00						
	Provision of Solar Power Energy							200,000.00						
	Construction / Enhancement of DRR Warehouse							200,000.00						
1000-000-3-01-000-001-001-003	Climate Change Adaptation and Mitigation Activities	MENRO, MDRRMO, MAO, BLGU	Apr	Dec	Enhanced community and ecosystem resilience to climate impacts	5% LDRRM Fund and Outsourcing		300,000			300,000.00			
	River desilting and Clean-up Drives							100,000.00						
	Planting of Native Trees for Reforestation							100,000.00						
	Establishments of rain gardens or bio-swales							100,000.00						
1000-000-3-01-000-001-001-004	DRRM-CCA Integration in Local Policies	OSB, MDRRMO, MLGOO, MPDO	Apr	Dec	Institutionalization of DRRM and CCA in LGU plans and ordinances	5% LDRRM Fund and Outsourcing		50,000.00			50,000.00			
	Brgy Ordinances on No-Build Zones and Zero Waste							50,000.00						
1000-000-3-01-000-001-001-005	Resilient Livelihood Programs	MAO, MPESO, MSWDO, MDRRMO	Apr	Dec	Diversified and climate adaptive income sources for vulnerable sectors	5% LDRRM Fund and Outsourcing		100,000.00			100,000.00			
Sub-Total											1,650,000.00			
Preparedness														
1000-000-3-01-000-001-001-006	Early Warning System (EWS) Strengthening	MDRRMO, PNP, BLGU	Jan	Dec	Functional and localize multi-hazard EWS; improved warning dissemination	5% LDRRM Fund and Outsourcing		200,000.00			200,000.00			
	Expansion of localized multi-hazard early warning systems (bells, siren, radio, SMS)							100,000.00						
	Installation of community level flood markers and warning signages							100,000.00						
1000-000-3-01-000-001-001-007	Capacity Development Trainings	MDRRMO, BFP, DOH, DepEd, BLGU	Jan	Dec	Empowerd Mun. and Brgy. DRRM Comm/Council, Responders & Volunteers with Basic DRRM, ICS, and SAR skills	5% LDRRM Fund and Outsourcing		1,000,000.00			1,000,000.00			
	Capacity building for Brgy. DRRM Committees and Tanods							100,000.00						
	Municipal and Regional Rescue Jamboree							100,000.00						
	Training of rescue volunteers on ICS, SRR, basic life support and first aid							500,000.00						

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1000-000-3-01-000-001-001-012	Provision of GIS Insurance Premiums	MDRRMO, MHRMO, MTO	Jan	Dec	Protection of DRRM Facilities, equipment, personnel, volunteers and LGU responders	5% LDRRM Fund and Outsourcing		300,000.00				300,000.00			
	Building Insurance							100,000.00							
	Equipment Insurance							100,000.00							
	Personnel Insurance							100,000.00							
Response Phase							Sub-Total					2,359,180			
1000-000-3-01-000-001-001-013	Rapid Damage Assessment and Needs Analysis	MDRRMO,MAO, MEO,MENRO, MSWDO,MHO	Jan	Dec	Timely and accurate assessment of disaster impacts for effective response planning	5% LDRRM Fund and Outsourcing		100,000.00				100,000.00			
	Mobilization of Incident Management, RDANA and EOC Teams							100,000.00							
1000-000-3-01-000-001-001-014	EOC-IMT Operational Period Needs	MDRRMO, MTO, MGSO	Jan	Dec	Functional EOC and IMT with logistics, power, food and communication during response	5% LDRRM Fund and Outsourcing		100,000.00				100,000.00			
	Welfare goods for disaster Operations Units (Including rescue units and all response clusters)							70,000.00							
	Fuel							30,000.00							
1000-000-3-01-000-001-001-015	Relief Operations	MSWDO, MDRRMO, MGSO, MTO, BLGU	Jan	Dec	Timely distribution of essential goods to the affected populations	5% LDRRM Fund and Outsourcing		100,000.00				100,000.00			
	Welfare goods for disaster Operations Units (Including rescue units and all response clusters)							70,000.00							
	Fuel							30,000.00							
1000-000-3-01-000-001-001-016	Psychosocial First Aid and Gender-Responsive Response	MDRRMO, MSWDO, MHO, DOH, DepEd	Jan	Dec	Mental and emotional support for affected groups, especially vulnerable sectors	5% LDRRM Fund and Outsourcing		50,000.00				50,000.00			
	Mobile PFA teams for affected children, women and vulnerable groups							50,000.00							
							Sub-Total					350,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
Rehabilitation & Recovery Phase														
1000-000-3-01-000-001-001-001-017	Post Disaster Needs Assessment (PDANA) and Recovery Planning	MPDO, MEO, MAO, MDRRMO, MSWDO	Jan	Dec	Informed Recovery Programs and costed Plans based on actual damage and needs	5% LDRRM Fund and Outsourcing		50,000.00				50,000.00		
	Creation of PDANA and Recovery Planning Team with integration of "Build Back Better" principles							50,000.00						
1000-000-3-01-000-001-001-001-018	Livelihood Economic Recovery	MAO, MPESO, MSWDO, MDRRMO	Jan	Dec	Economic Restoration for Disaster Affected households and microenterprises	5% LDRRM Fund and Outsourcing		500,000.00				500,000.00		
	Cash for work and livelihood restart programs (Focus on MSMEs and Farmers)							300,000.00						
	Provision of Planting Materials (Fruit Bearing Trees and Vegetable Seedlings)							100,000.00						
	Skills Training in partnership with TESDA / DOLE							100,000.00						
1000-000-3-01-000-001-001-001-019	Shelter Recovery and Reconstruction	MEO, MSWDO, NHA, DHSUD, MPDO	Jan	Dec	Relocation Assistance Provided	5% LDRRM Fund and Outsourcing		250,000.00				250,000.00		
	Provision of Shelter Assistance (Emergency to Transitional Housing)							150,000.00						
	Training on Hazard-Resilient construction Techniques							100,000.00						
1000-000-3-01-000-001-001-001-020	Rehabilitation of Public Infrastructure	MEO, MPDO, MDRRMO	Jan	Dec	Restored Functionality of critical government facilities and utilities	5% LDRRM Fund and Outsourcing			500,000.00			500,000.00		
	Repair and Retrofitting of Damaged DRRM Facilities including Schools, Health Centers, Brgy. Halls, roads and Bridges								500,000.00					
1000-000-3-01-000-001-001-001-021	Equipment Rentals	MDRRMO, MEO, MTO, MGSO	Jan	Dec	Immediate availability of tools for clearing, response, and reconstruction operations	5% LDRRM Fund and Outsourcing				176,210.79		176,210.79		
	Heavy Equipment Fuel and Rental									176,210.79				
Sub-Total											1,476,210.79			
Quick Response (30% QRF)														
1000-000-3-01-000-001-001-001-022						5% LDRRM Fund		2,500,881.63				2,500,881.63		
Sub-Total											2,500,881.63			
Total for 70% Pre and Post Disaster											5,835,390.47			
Total for 30% Disaster Phase											2,500,881.63			
Total											8,336,272.10			

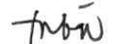
AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code	
8000-000-3-02-001-001-001-009	High Value Crop (Fruit) / Swine & Gamefowl / Livestock & Poultry	MAO/MSWDO/MP ESO/OMM	Jan	Dec	Local Economic Development	20% LDF			3,000,000.00		3,000,000.00				
8000-000-3-02-001-001-001-010	PWD Livelihood Program	PNP/MSWDO/MPE SO/OMM	Jan	Dec	Local Economic Development	20% LDF			193,918.80		193,918.80				
Environmental Services							20% Local Development Fund (LDF) Sub-Total					20,193,918.80			
8000-000-3-02-002-003-003-005	Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees)	MENRO/OMM	Jan	Dec	Planted Fruit Bearing Trees	20% LDF					0.00				
							20% Local Development Fund (LDF) Total					32,032,088.40			
EXTERNAL SOURCES															
General Services:															
1000-000-3-01-000-001-001-001-015	Construction of Local Roads:	MEO	Jan	Dec	Implement	National / Provincial Government									
	Malazarte to Cambadbad								25,000,000		25,000,000.00				
	Mansaha-on to Imelda								25,000,000		25,000,000.00				
	Road Rehabilitation/ Expansion(Riverside to Masaba)								75,000,000		75,000,000.00				
	Brgy. San Marcelino								25,000,000		25,000,000.00				
	Riverside to San Sebastian								12,000,000		12,000,000.00				
	Cambadbad to Sta. Rosa								25,000,000		25,000,000.00				
	San Marcelino to Brgy Bulak								20,000,000		20,000,000.00				
	Brgy. San Vicente								25,000,000		25,000,000.00				
	Brgy. Talisay								10,000,000		10,000,000.00				
	San Sebastian to Bulak								25,000,000		25,000,000.00				
1000-000-3-01-000-001-001-001-016	Purchase & Installation of Solar Lights	MEO/BAC	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-017	Flood Control Structure (Cansoso, Riverside, Bonoy, Sto Rosario, San Vicente, Balagtas)	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			200,000,000		200,000,000.00				
1000-000-3-01-000-001-001-001-018	Road Opening & Concreting (Brgy San Marcelino to Bulak)	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			50,000,000		50,000,000.00				
1000-000-3-01-000-001-001-001-019	Road Opening & Concreting (Brgy Balagtas to Brgy. Sto Rosario)	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			100,000,000		100,000,000.00				
1000-000-3-01-000-001-001-001-020	Slope Protection Structure	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			200,000,000		200,000,000.00				
1000-000-3-01-000-001-001-001-021	Comprehensive Command Post	MDRRMO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			35,000,000		35,000,000.00				
1000-000-3-01-000-001-001-001-022	2 unit DRRM Rescue Vehicle	MDRRMO/OMM	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			6,000,000		6,000,000.00				
1000-000-3-01-000-001-001-001-023	Evacuation Center - Brgy. Balagtas	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			65,000,000		65,000,000.00				
1000-000-3-01-000-001-001-001-024	Land Improvement New Municipal Hall	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-025	Perimeter Fence New Municipal Hall	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			5,000,000		5,000,000.00				
1000-000-3-01-000-001-001-001-026	Evacuation Center - Brgy. Malazarte	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			65,000,000		65,000,000.00				

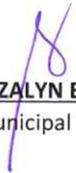
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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code	
1000-000-3-01-000-001-001-001-028	Flood Control with Desilting of River along Brgy. Bonoy & Brgy Riverside Matag-ob Leyte	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			170,000,000		170,000,000.00				
1000-000-3-01-000-001-001-001-029	1 Unit Mechanical Dryer & 1 unit Multi-pass Rice Mill	MAO / MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			30,000,000		30,000,000.00				
1000-000-3-01-000-001-001-001-030	Solar Traffic lights & Solar Studs	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			15,000,000		15,000,000.00				
1000-000-3-01-000-001-001-001-031	Construction of Rice Processing facility & Drying Center	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			30,000,000		30,000,000.00				
1000-000-3-01-000-001-001-001-032	Construction of New Slaughter House	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			30,000,000		30,000,000.00				
1000-000-3-01-000-001-001-001-033	Local Water System Construction / Improvement	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			100,000,000		100,000,000.00				
1000-000-3-01-000-001-001-001-034	Civic Center Building Construction Phase I	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			50,000,000		50,000,000.00				
1000-000-3-01-000-001-001-001-035	Construction of PWD Friendly Toilet	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			35,000,000		35,000,000.00				
1000-000-3-01-000-001-001-001-036	Construction of New Senior Citizen Building	MEO/MAO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			30,000,000		30,000,000.00				
1000-000-3-01-000-001-001-001-037	Construction / Improvement of Public Park (Perimeter Roofing & Bleacher)	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-038	Construction of Level III Water System	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			100,000,000		100,000,000.00				
1000-000-3-01-000-001-001-001-039	Construction of Brgy. San Dionesio Bridge	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-001-040	Construction of Cansoso Bridge	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-001-041	Road Opening & Concreting of Farm to Market Road (Various Barangay)	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-001-042	Road Opening Concreting at New Slaughter House Location	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-043	CCTV Purchase and Installation	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-044	Freedom Park Improvement	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			8,500,000		8,500,000.00				
1000-000-3-01-000-001-001-001-045	Road Opening at Sitio Datag to San Sebastian	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			200,000,000		200,000,000.00				
1000-000-3-01-000-001-001-001-046	Road Opening at Brgy. Cansoso to Brgy. Mansalip	MEO	Jan	Dec	Implement	Nat'l. / Prov'l. Gov't.			200,000,000		200,000,000.00				
Social Services:											Sub-Total	2,101,500,000.00			
3000-500-3-001-001-001-001-001-019	Pantawid Pamilyang Pilipino Program	OMM/MSDWDO	Jan	Dec	Implement	National / DSWD					7,605,000.00				
3000-500-3-001-001-001-001-001-020	Assistance to Individuals in Crisis Situation (AICS)	OMM/MSDWDO	Jan	Dec	Implement	National / DSWD					3,000,000.00				
3000-500-3-001-001-001-001-001-021	Social Pensions for Senior Citizens	OMM/MSDWDO	Jan	Dec	Implement	National / DSWD					10,800,000.00				
3000-500-3-001-001-001-001-001-022	Sustainable livelihood Program	OMM/MSDWDO	Jan	Dec	Implement	National / DSWD					1,500,000.00				
3000-500-3-001-001-001-001-001-023	National Housing Authority	OMM/MSDWDO	Jan	Dec	Implement	National / Provincial /NHA					100,000,000.00				

3000-500-3-001-001-001-001-024	TUPAD	OMM/MPESO/ MSWDO	Jan	Dec	Implement	National / DSWD						2,000,000.00			
Sub-Total											124,905,000.00				
2026 AIP GRAND TOTAL														2,517,258,177.22	

LOCAL FINANCE COMMITTEE


DAN CARLO D. PABRUALINAN
 OIC-MPDC


MARIAN B. TAN
 Municipal Budget Officer


RIZALYN E. BILBAO
 Municipal Treasurer

Approved:


BERNANDINO G. TACOY
 Municipal Mayor



MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

NOTICE OF MEETING

TO : ALL MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL
DATE : 26 SEPTEMBER 2025
SUBJECT : MUNICIPAL DEVELOPMENT COUNCIL MEETING

Warmest *Himorasak* greetings!

Please be informed that a meeting of the Municipal Development Council (MDC) of the Municipality of Matag-ob, Leyte will be held on October 3, 2025, at 10:00 AM, at the Liga Function Hall, Legislative Building, Matag-ob, Leyte.

The primary agenda of the meeting is as follows:

1. Presentation and Deliberation of the Annual Investment Program (AIP) for CY 2026;
2. Adoption of the Municipal Development Council (MDC) Resolution endorsing the AIP for approval of the Sangguniang Bayan; and
3. Other related matters

Your presence and active participation are highly encouraged as the matters to be discussed are vital to the development directions and investment priorities of our municipality.

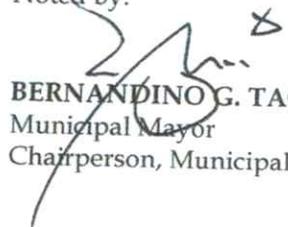
For your guidance and information.

Thank you.

Sincerely,


DAN CARLO D. RABRUALINAN
IDO III/OIC-MPDC/MDC Secretary

Noted by:


BERNANDINO G. TACOY
Municipal Mayor
Chairperson, Municipal Development Council

"The Town of United and Happy People"

Right Wing, New Municipal Hall, Municipal Government Complex, Diversion Road,
Barangay San Guillermo, Matag-ob, Leyte 6532 The Philippines

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MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

Held on October 3, 2025, at 10:15 A.M.

Liga Function Hall, Legislative Building, Matag-ob, Leyte

I. CALL TO ORDER

The meeting was called to order at 10:15 A.M. by Hon. Bernardino G. Tacoy, Municipal Mayor and Chairperson of the Municipal Development Council (MDC).

II. INVOCATION AND NATIONAL ANTHEMS

The meeting began with a Prayer, followed by the singing of the Pambansang Awit ng Pilipinas and the Matag-ob Hymn.

III. ROLL CALL AND DETERMINATION OF QUORUM

Mr. Dan Carlo D. Pabrualinan, OIC-Municipal Planning and Development Coordinator and MDC Secretary, conducted the roll call. The presence of a majority of MDC members constituted a quorum, allowing the Council to proceed with its business.

IV. APPROVAL OF THE AGENDA

Upon motion duly presented and seconded, the body approved the Agenda as follows:

1. Presentation and Deliberation of the Annual Investment Program (AIP) for Calendar Year 2026;
2. Adoption of the MDC Resolution endorsing the AIP to the Sangguniang Bayan; and
3. Other Matters.

V. BUSINESS OF THE DAY

A. Opening Message from the Chairperson

In his opening remarks, Hon. Bernardino G. Tacoy, Municipal Mayor and MDC Chairperson, welcomed all members and guests of the Council. He expressed appreciation for the cooperation of the barangay officials, department heads, and representatives of civil society organizations who continue to participate in the municipality's development planning process.

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MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

He underscored the importance of collective planning in ensuring that all projects and programs reflect the actual needs of the community. He reminded everyone that the Annual Investment Program (AIP) is not just a requirement for budget preparation but a blueprint for local development that directly affects the daily lives of Matag-obanons.

He further emphasized that the municipality is committed to transparent, accountable, and participatory governance, and that every project approved by the MDC must create tangible impact at the grassroots level, particularly in infrastructure, health, social welfare, and economic growth.

B. Presentation of the Annual Investment Program (AIP) for CY 2026

Mr. Dan Carlo D. Pabrualinan, OIC-MPDC and MDC Secretary, presented the Annual Investment Program (AIP) for Calendar Year 2026. The total proposed investment amounted to ₱2,517,258,177.22, covering the following major sectors:

- General Services
- Legislative Services
- Economic Services
- Health Services
- Social Welfare and Development Services
- Local Disaster Risk Reduction and Management Fund (LDRRMF)
- 20% Local Development Fund (LDF)

He discussed that the preparation of the AIP was based on the priorities identified in the Municipal Development Plan (MDP) and in consultation with the Barangay Development Councils (BDCs).

The AIP emphasizes continuity of development, with focus on infrastructure improvement, social protection programs, livelihood and economic resiliency, and youth and environmental development.

C. Discussion on Project Implementation and Barangay Development

The Chairperson opened the floor for comments and observations.

The discussion centered on the ongoing implementation of barangay projects, especially those addressing the improvement of road networks and connectivity in remote areas. The Chairperson stressed that the municipality's development direction prioritizes accessibility and mobility as key factors in local economic growth.

"Roads are the lifelines of our communities," the Chairperson stated. "Every meter of road we build connects people to schools, markets, and health services. Our goal is not just to construct roads but to open opportunities and bridge our barangays to progress."

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OIC-Municipal Engineer Ar. Laevy Butch D. Parac provided technical updates on the ongoing and proposed infrastructure projects under the 20% Local Development Fund (LDF) for 2026. He also announced that winners of the Barangay Governance Tracking-Community Assessment and Reward System (BGT-CAREs) will receive infrastructure projects as their incentive, recognizing exemplary governance and performance at the barangay level.

The Chairperson lauded the initiative and commended the Municipal Engineering Office for aligning infrastructure investments with barangay performance.

"We want our barangays to be motivated not only by competition but by a shared sense of purpose – that good governance leads to better services and concrete benefits," the Mayor emphasized.

Hon. Joel G. Tacoy, Punong Barangay of Talisay and President of the Liga ng mga Barangay sa Pilipinas – Matag-ob Chapter, expressed appreciation for the reward system and shared that this will inspire barangay officials to perform better. He emphasized that efficient service delivery and active community involvement are the keys for barangays to succeed in the BGT-CAREs evaluation.

D. Presentation of Livelihood and Social Development Programs

Mr. Dan Carlo D. Pabrualinan further presented the proposed livelihood programs under the 20% LDF, which aim to strengthen local economic resiliency. These include:

- Fruit-bearing tree planting (to promote environmental sustainability and food security);
- Swine and game fowl production (to support household income);
- PWD Livelihood Program (to promote inclusivity and empowerment); and
- Establishment of a Teen Center (as part of the municipality's youth development initiatives).

The Chairperson commended these initiatives, emphasizing that inclusive development must ensure participation from all sectors – including youth, women, and persons with disabilities.

"Our development plan must reflect not only the needs of our economy but also the aspirations of our people – especially those who are often left behind," he said.

He encouraged department heads and barangay officials to ensure that project implementation in 2026 remains efficient, transparent, and equitable.

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MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

VI. APPROVAL AND ADOPTION OF THE RESOLUTION

After deliberation, Hon. Arjhen B. Dolino, Punong Barangay of Sto. Rosario, moved for the approval of the Amended Annual Investment Program (AIP) for CY 2026, amounting to ₱2,517,258,177.22, inclusive of the 20% Local Development Fund. The motion was duly seconded by Hon. Nestor Cabataña, Punong Barangay of Bonoy.

The Council unanimously approved Resolution No. 04-2025, entitled:

"A RESOLUTION ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR CALENDAR YEAR 2026 IN THE AMOUNT OF TWO BILLION FIVE HUNDRED SEVENTEEN MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND ONE HUNDRED SEVENTY-SEVEN PESOS AND TWENTY-TWO CENTAVOS (₱2,517,258,177.22)."

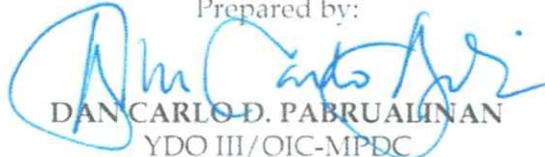
VII. OTHER MATTERS

No other matters were raised for discussion.

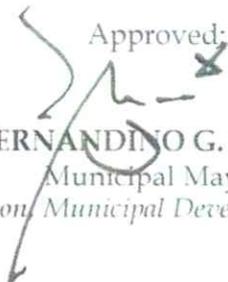
VIII. ADJOURNMENT

There being no further business, the meeting was adjourned at 12:05 P.M.

Prepared by:


DAN CARLO D. PABRUALINAN
YDO III/OIC-MPDC
Secretary, Municipal Development Council

Approved:

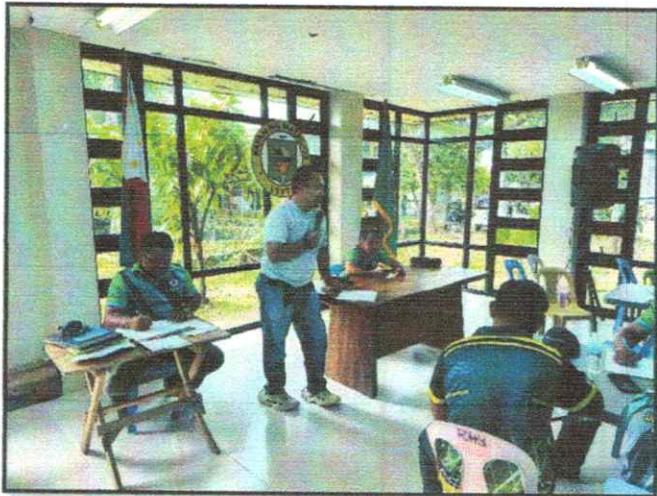

BERNANDINO G. TACOY
Municipal Mayor
Chairperson, Municipal Development Council

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MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

ANNEX: PHOTO DOCUMENTATION



"The Town of United and Happy People"

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MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

MUNICIPAL DEVELOPMENT COUNCIL MEETING
October 3, 2025 | Liga Function Hall, Legislative Building

ATTENDANCE SHEET

Name	Position/Designation	Office/Barangay	Signature
1. MAREVIC D. BAYON	Punong Brgy.	CAMBAYON ROAD	[Signature]
2. GRACE AVILA	Punong Brgy.	SAN PIONECIO	[Signature]
3. Rosalina O. Erasmo	Punong Brgy.	Mansabing	[Signature]
4. Ceangalus N. Dung	Punong Brgy.	San Mateo	[Signature]
5. Analiza V. Pantano	Punong Brgy.	Sta Rosa	[Signature]
6. ROBERTO MARIAN	Punong Barangay	SAN SUBAYAN	[Signature]
7. RENE A. Alayon	P. Brgy	CANODOD	[Signature]
8. RODRIGO N. Cruz	P. B	MAKUKUKU	[Signature]
9. DAVIDO CENZIZO	BULLA	PUNONG BRGY	[Signature]
10. SHERVEN B. NUNEZ	PUNONG BRGY.	MATAZARTE	[Signature]
11. Romel X. Bilbao	P. Brgy.	Mansabing	[Signature]
12. EDITO D. PANTANO	PUNONG BRGY	MASABA	[Signature]
13. ROEL E. DONAT	PUNONG BRGY	IMELDA	[Signature]
14. Benhur S. Laurente	Punong Brgy.	Balaytas	[Signature]
15. RODRIGO S. Dehneros	Punong Brgy.	RIVERSA	[Signature]
16. DIONESIO A. OLORVIDA	Punong Brgy.	CANDEARIA	[Signature]
17. EDUARDO C. APUS	P. B	SAN VICENTE	[Signature]
18. JOEL G. TROY	P. B	TALISAY	[Signature]
19. ARJHN B. DOLINO	P. B.	TO. ROSARIO	[Signature]
20. VIANCA MARI MIRABEL	LIGA STAFF	CANDEARIA	[Signature]
21. Mae Estifanie P. Siboy	Adm. Aide VI	Canani	[Signature]
22. Dan Carlo D. Pabrualinan	YDO III/OIC-MPDC	MPDO	[Signature]
23. RODOLFO N. SUNIC	SB Member	TALISAY	[Signature]
24. BERNARDINO G. TACOY	MUN. MAYOR/MDC CHAIR	BU MATAG-OB	[Signature]
25. PARAC, LAEY BUTCH	MEO-OIC	MEO/SAN GUILLEMO	[Signature]
26.			
27.			
28.			
29.			
30.			

Certified True and Correct:

DAN CARLO D. PABRUALINAN
YDO III/OIC-MPDC/MDC Secretary

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